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BEFORE THE ARIZONA CORPORATION COMMISSION

LEA MÁRQUEZ PETERSON
Chairwoman

SANDRA D. KENNEDY
Commissioner

JUSTIN OLSON
Commissioner

ANNA TOVAR
Commissioner

JIM O’CONNOR
Commissioner

IN THE MATTER OF THE
APPLICATION OF EPCOR WATER
ARIZONA INC. FOR A
DETERMINATION OF THE CURRENT
FAIR VALUE OF ITS UTILITY PLANT
AND PROPERTY AND
INCREASES/DECREASES IN ITS
RATES AND CHARGES BASED
THEREON FOR UTILITY SERVICE BY
ITS AGUA FRIA, ANTHEM,
CHAPARRAL, HAVASU, MOHAVE,
NORTH MOHAVE, PARADISE
VALLEY, SUN CITY, SUN CITY
WEST, TUBAC, AND WILLOW
VALLEY WATER DISTRICTS AND
FOR CONSIDERATION OF
CONSOLIDATION PROPOSALS

Docket No. WS-01303A-20-0177

**RESPONSE TO PROCEDURAL
ORDER**

In response to the Administrative Law Judge’s Procedural Order dated November 12, 2021, EPCOR Water Arizona Inc. (“EPCOR” or “Company”) provides the following attached schedules and other information conforming to the recommendations in the Recommended Opinion and Order (“ROO”):

1. A final rate design reflecting the findings and conclusion in the ROO;

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2. Redline versions of its Tariffs and Plans of Administration, showing ROO-required changes (including EPCOR-proposed changes accepted in the ROO);
3. A summary of the bill impacts of consolidation on residential customers in the Company's current Districts;
4. A calculation of the Rate Case Expense Surcharge consistent with the conclusions in the ROO, including the methodology used for the calculation, as well as the bill impacts.

With regard to the three-year phase-in of the consolidated rate design, given the voluminous nature of filing H Schedules for each year of the phase-in, the Company is only including H schedules for the final year of the phase-in and summary sheets detailing the rates and proof of revenues for years 1 and 2 of the phase-in.

In addition, at the time of this filing, EPCOR will also deliver to the Hearing Division the required USB flash drive containing electronic versions of Schedules H-1 through H-5, with formulae intact to provide a proof of revenue, *i.e.*, rates applied to billing determinants.

Although the ROO provided direction as to rate design elements needed for creating these schedules, the Company also notes the following assumptions utilized to prepare the schedules:

- 1) Full consolidation of all water districts, excluding Mohave Water and North Mohave Water Districts, referred to as Group A in the ROO;
- 2) Consolidation of the Mohave Water and North Mohave Water Districts referred to as Group B in the ROO.

1 In addition to the naming conventions discussed above, the Company notes the
2 following in relation to the schedules attached as they relate to EPCOR's interpretation of
3 the resolutions in the ROO:

4 1) The Company is unable to calculate the same revenue increase and associated
5 total revenue requirement by making the adjustments identified in the ROO to its post
6 hearing schedules. Based on the adjustments to the Company's post hearing position
7 summarized below, EPCOR calculates a revenue increase of \$4,924,322 versus the ROO's
8 \$4,569,706, a difference of \$354,616. EPCOR's adjustments to its Post Hearing Operating
9 Expenses before taxes were as follows:

- | | | | |
|----|----|--|------------|
| 10 | a. | Remove Amortizations of Acquisition Premiums | \$ 49,856 |
| 11 | | | |
| 12 | b. | Remove Weather Normalization Adjustment | \$ 898,823 |
| 13 | | | |
| 14 | c. | Remove CPI Adjustment except Customer Care Billing | \$ 72,990 |

15 The Company believes any missing adjustment(s) will likely correct the immaterial
16 difference in the recommended Fair Value Rate Base ("FVRB").¹ The Company also notes
17 that for purposes of the ROO's recommendation to disallow the Company's proposed CPI
18 Adjustment, except for the Customer Care Billing cost adjustment, two partial adjustments
19 had been reflected in its rebuttal filing in response to Staff's concerns with the use of
20 estimated CPI factors.²

21 2) Although EPCOR's calculations of the revenue requirement resulting from the
22 resolutions in the ROO do not fully align with the ROO's recommended revenue

23 ¹ The ROO recommends FVRB for Group A of \$481,841,187 and for Group B of
24 \$44,156,873 whereas, EPCOR calculated FVRB of \$481,874,302 and \$44,164,107,
25 respectively, a difference of only \$33,115 for Group A and \$7,234 for Group B.

26 ² ADJ JBP-IS34 REB and ADJ JPG-IS35 REB were included in the Company's Post
Hearing adjustments to partially adjust the CPI rate used to eliminate the estimated CPI
rates used in the Direct Case.

1 requirement, the Company has used the ROO’s calculations in designing the rates for Group
2 A and Group B. Using that target, it appears that the rates outlined on page 110 of the ROO
3 do not meet the revenue requirement targets for the stand-alone rate design in some districts
4 primarily due to the rounding of the commodity rates to two decimal places versus rounding
5 to four decimal places.

6 3) While reviewing the ROO’s residential rates for the Company’s proposed
7 Scenario 1 shown for comparative purposes on pages 133 and 134 of the ROO, it appears
8 that both the 5/8-inch and 3/4-inch rates for Basic Service Charges (“BSC”) were identical
9 in a district where only 3/4-inch meters are available or the norm. Although the Company
10 agrees with this practice, if a meter multiplier is applied in the districts that have 5/8-inch
11 meters, then the 3/4-inch meter rates will not be consistent. Clarification of the intention
12 regarding the treatment of 5/8-inch and 3/4-inch rates for BSCs would provide better
13 direction in applying meter multipliers. EPCOR has been moving toward the use of a meter
14 multiplier of 1X for the 5/8-inch rate instead of the AWWA meter multiplier of 1.5X. This
15 results in equal rates for the 3/4-inch rate and limits the number of customers seeking to
16 downsize their existing meters to capitalize on a lower BSC after a rate decision and
17 provides a better opportunity for the Company to achieve its authorized rate of return.

18 The Company’s rate design for both Group A and Group B follows the ROO’s
19 direction regarding the use of the AWWA meter multipliers. However, EPCOR notes that
20 a significant number of customers currently on a 1-inch meter might qualify for a 3/4-inch
21 meter based on the plumbing code and number of fixtures in their homes. The 2.5X meter
22 multiplier applied to determine the BSC for the 1-inch rate often leads to meter downsizing
23 after a rate decision in those cases.

24 4) Currently, Private Fire is charged a flat rate per month. This has evolved
25 because typically there is not a meter on these lines but there is a separate service line for
26

1 fire sprinklers. Although it is nominal, a \$10.00 per month BSC has been used in the past.
2 The ROO removes the BSC and recommends the use of a volumetric charge. As there is
3 no meter on these lines, this will lead to no charges for Private Fire Service applied to these
4 accounts and that cost of service will be spread over other customers. The attached
5 schedules comply with the ROO's directive for Private Fire service.

6 5) For Havasu RV rate schedules that are served through a master meter and
7 currently billed on a per unit (lot) basis, the Company has interpreted the ROO to require a
8 Basic Service Charge based on meter size with a corresponding rate determined by applying
9 American Water Works Association's (AWWA) recommended meter multipliers. To
10 accomplish the ROO's directives, EPCOR modified the billing determinants previously
11 used in preparing its rate design to reflect the number of master-metered accounts within
12 each of the applicable Havasu rate schedules and applied the Basic Service Charge based
13 on the meter sizes with volumes billed at the corresponding tier rates.

14 EPCOR's current Havasu RV rates are based on the number of lots served by a
15 master meter with a reduced residential BSC rate (currently \$18.50) and a 2-tier commodity
16 charge based on the meter size. Although the Company believes the current rate design
17 based on the number of lots and volumes of water used more accurately allocates this class
18 of customers' cost of service, the Company included the billing determinants to allow
19 development of the rate design based on the ROO's instructions and has reflected those
20 billing determinants in the Group A consolidated rate design.

21
22 6) Another assumption that was necessary in the development of the rate design for
23 the consolidated Group A recommended in the ROO pertains to turf rates. The ROO
24 discusses applying a 75% discount to the second tier rate for turf customers but is silent on
25 the rate for the PV Country Club for which there is a long history of a discount on the turf
26 rates, including the interim rates set in Decision No. 77147 (issued April 16, 2019). EPCOR

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proposed continuing this discount in its proposed tariff and no party addressed it. Accordingly, the attached rate design reflects the 75% discount on the second tier rate for turf customers in the Group A rate design and the contract discount for the Paradise Valley Country Club was applied to the turf tariff rates.

7) In its low income surcharge POA (attached to this filing), the Company has proposed to reduce the low income surcharge to zero upon receipt of a Decision in this docket until the new surcharge can be calculated by March 31, 2022. Given the time needed for this new calculation, this will enable EPCOR the opportunity to compute a consolidated low income surcharge incorporating the revised tier structure volumes for the newly consolidated areas because those areas are nearing the end of the calendar year and the annual reporting and true-up calculation will be due by March 31, 2022.

8) In determining the Purchased Water Adjustment Mechanism (“PWAM”) factor applied to each area within the consolidated Group A, the Company has allocated any existing PWAM costs over the sales volumes of the consolidated Group A.

9) Although the compliance language of the ROO at page 169 requires that plans of administration (“POAs”) be filed for the Cross-Connection and/or Backflow Tariffs, Curtailment Tariffs, and BMP Tariffs, these tariffs should not require POAs as the tariffs include the administration information for each tariff. Accordingly, the versions of these tariffs attached to this filing do not include POAs.

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RESPECTFULLY SUBMITTED this 26th day of November, 2021.

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ORIGINAL electronically filed
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EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

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Group A Water District

Water Areas

Agua Fria
Anthem
Chaparral
Havasu
Paradise Valley
Sun City
Sun City West
Tubac
Willow Valley

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H Schedules ROO

Group A Water District

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H-1 Schedule ROO

Group A Water District

EPCOR Arizona Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Group A - Phase 3

Exhibit

Schedule H-1 ROO

Page 1

Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates*	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 81,400,092	\$ 83,356,970	\$ 87,539,158	\$ 4,182,189	5.02%
3						
4	Commercial	\$ 14,703,693	\$ 14,921,650	\$ 14,892,640	\$ (29,010)	-0.19%
5						
6	Commercial Large	\$ 4,011,407	\$ 4,145,458	\$ 4,421,170	\$ 275,712	6.65%
7						
8	Other Public Authority	\$ 700,936	\$ 722,603	\$ 856,721	\$ 134,118	18.56%
9						
10	Private Fire	\$ 221,832	\$ 222,053	\$ 7,090	\$ (214,963)	-96.81%
11						
12	Hydrant	\$ 107,946	\$ 123,714	\$ 54,669	\$ (69,045)	-55.81%
13						
14	Irrigation	\$ 1,127,672	\$ 1,200,005	\$ 909,631	\$ (290,374)	-24.20%
15						
16	Effluent	\$ 528,864	\$ 528,864	\$ 528,864	\$ -	0.00%
17						
18	Raw Water	\$ 550,978	\$ 552,830	\$ 536,566	\$ (16,265)	-2.94%
19						
20	Turf	\$ 53,878	\$ 62,969	\$ 72,366	\$ 9,397	14.92%
21						
22	Country Club	\$ 312,291	\$ 316,510	\$ 425,207	\$ 108,697	34.34%
23						
24	Wheeling Wholesale	\$ 146,178	\$ -	\$ -	\$ -	0.00%
25						
26	Misc Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
27						
28	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 738,530	\$ 775,395	\$ 775,055		
29	After Hours Fees	\$ 22,540	\$ 14,805	\$ 14,805		
30	Collection and NSF Fees	\$ (5,965)	\$ (7,896)	\$ (7,896)		
31	Late Payment Charges	\$ 184,065	\$ 205,385	\$ 195,334		
32	Automated Meter Opt Out	\$ -	\$ -	\$ -		
33	Services Request Revenue	\$ -	\$ -	\$ -		
34	Other Misc Charges	\$ (13,141)	\$ (14,816)	\$ (14,816)		
35	Subtotal Misc Revenues	\$ 926,029	\$ 972,873	\$ 962,482	\$ (10,392)	-1.07%
36						
37	Revenue Adjustments					
38	One-Time Tax Credit	\$ (3,779,000)	\$ -	\$ -		
39	Accruals	\$ (492,781)	\$ -	\$ -		
40	Other Revenue Adjustments	\$ (153,150)	\$ -	\$ -		
41	Adjustments	\$ 163,747	\$ -	\$ -		
42	Water Hauling	\$ 234,519	\$ -	\$ -		
43	City of Phoenix Tax Credit	\$ (8,652)	\$ -	\$ -		
44	SIB Surcharge	\$ 237,759	\$ 237,759	\$ -		
45	Deferred Low Income	\$ (114,144)	\$ -	\$ -		
46	Brooke Revenue	\$ (1,058,714)	\$ -	\$ -		
47	Conservation Rebate	\$ (56,246)	\$ -	\$ -		
48	Subtotal Revenue Adjustments	\$ (5,026,663)	\$ 237,759	\$ -	\$ (237,759)	-100.00%
49						
50	Weather Normalization					
51	Residential	\$ -	\$ -	\$ -		
52	Commercial	\$ -	\$ -	\$ -		
53	Subtotal Weather Normalization	\$ -	\$ -	\$ -	\$ -	0.00%
54						
55	Reconciling Amount to General Ledger	\$ 31,916	\$ 45,900	\$ (1,673)		
56	Total Revenues	\$ 99,797,048	\$ 107,410,157	\$ 111,204,891	\$ 3,842,307	3.58%
57						
58						
59	Per Schedule C1	\$ 99,797,048	\$ 107,410,157	\$ 111,204,891	\$ 3,794,734	3.53%
60						
61	Difference	\$ 0	\$ (0)	\$ (0)		
62						
63	Increase/Decrease from Annualization & Normalization		\$ 7,613,109			
64	(Sch C2 Adj JPB IS-5, JPB IS-19, JPB IS-22, JPB IS-37 REB & JPB IS-39 PH)		\$ 7,613,109			

EPCOR Water Arizona Inc.
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H-2 Schedule ROO

Group A Water District

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 1 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,049	6,532	\$ 9,801,841	\$ 9,521,369	\$ 9,388,810	\$ (132,559)	-1.39%
2	C1M1A	Agua Fria Residential 3/4"	20,989	7,514	\$ 10,922,843	\$ 10,855,600	\$ 12,977,031	\$ 2,121,431	19.54%
3	C1M1B	Agua Fria Residential 1"	6,094	8,000	\$ 7,257,208	\$ 7,069,956	\$ 6,363,951	\$ (706,005)	-9.99%
4	C1M1C	Agua Fria Residential 1-1/2"	168	103,809	\$ 1,024,415	\$ 1,116,919	\$ 1,010,657	\$ (106,262)	-9.51%
5	C1M1D	Agua Fria Residential 2"	190	193,628	\$ 2,134,585	\$ 2,330,246	\$ 2,088,193	\$ (242,053)	-10.39%
6	C1M1E	Agua Fria Residential 3"	1	81,333	7,531	\$ 8,262	\$ 6,720	\$ (1,542)	-18.66%
7	C1M1F	Agua Fria Residential 4"	-	-	-	\$ -	\$ -	\$ -	0.00%
8	C1M1G	Agua Fria Residential 6"	2	114,016	18,745	\$ 20,530	\$ 26,695	\$ 6,165	30.03%
9	C1M1H	Agua Fria Residential 8"	-	-	-	\$ -	\$ -	\$ -	0.00%
10	C1M1I	Agua Fria Residential 10"	-	-	-	\$ -	\$ -	\$ -	0.00%
11	C1M1J	Agua Fria Residential 12"	-	-	-	\$ -	\$ -	\$ -	0.00%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40	2,284	\$ 14,470	\$ 13,267	\$ 12,794	\$ (473)	-3.56%
13	C2M1A	Agua Fria Commercial 3/4"	68	9,410	\$ 48,928	\$ 47,034	\$ 53,540	\$ 6,506	13.83%
14	C2M1B	Agua Fria Commercial 1"	249	37,427	\$ 591,410	\$ 593,534	\$ 586,677	\$ (6,857)	-1.16%
15	C2M1C	Agua Fria Commercial 1-1/2"	308	99,649	\$ 1,861,014	\$ 1,797,866	\$ 1,794,539	\$ (3,327)	-0.19%
16	C2M1D	Agua Fria Commercial 2"	473	150,532	\$ 4,377,532	\$ 4,191,677	\$ 4,195,476	\$ 3,799	0.09%
17	C2M1E	Agua Fria Commercial 3"	86	198,528	\$ 1,149,807	\$ 1,115,382	\$ 1,053,796	\$ (61,586)	-5.52%
18	C2M1F	Agua Fria Commercial 4"	5	814,740	\$ 233,549	\$ 245,794	\$ 224,675	\$ (21,119)	-8.59%
19	C2M1G	Agua Fria Commercial 6"	4	1,484,796	\$ 363,816	\$ 371,078	\$ 331,439	\$ (39,639)	-10.68%
20	C2M1H	Agua Fria Commercial 8"	-	-	-	\$ -	\$ -	\$ -	0.00%
21	C2M1I	Agua Fria Commercial 10"	-	-	-	\$ -	\$ -	\$ -	0.00%
22	C2M1J	Agua Fria Commercial 12"	-	-	-	\$ -	\$ -	\$ -	0.00%
23	C4M2	Agua Fria OPA - State Prison	2	9,739,792	\$ 672,293	\$ 692,590	\$ 833,500	\$ 140,910	20.35%
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	\$ -	\$ -	\$ -	0.00%
25	C6M04	Agua Fria Private Fire 4"	126	-	\$ 14,946	\$ 15,181	\$ -	\$ (15,181)	-100.00%
26	C6M06	Agua Fria Private Fire 6"	231	-	\$ 41,829	\$ 41,829	\$ -	\$ (41,829)	-100.00%
27	C6M08	Agua Fria Private Fire 8"	65	-	\$ 15,689	\$ 15,689	\$ -	\$ (15,689)	-100.00%
28	C6M10	Agua Fria Private Fire 10"	1	-	\$ 300	\$ 300	\$ -	\$ (300)	-100.00%
29	C6M12	Agua Fria Private Fire 12"	2	-	\$ 726	\$ 726	\$ -	\$ (726)	-100.00%
30	C7M2	Agua Fria Irrigation 2"	1	172,833	\$ 9,235	\$ 7,439	\$ 9,123	\$ 1,684	22.64%
31	C7MS	Agua Fria Effluent 8"	1	14,098,692	\$ 141,128	\$ 141,128	\$ 141,128	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	9,391,956	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	\$ -	\$ -	\$ -	0.00%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	3	7,818	\$ 2,378	\$ 4,423	\$ 1,461	\$ (2,962)	-66.97%
35	E1M1A	Anthem Residential 3/4"	6,347	6,867	\$ 5,139,943	\$ 5,535,796	\$ 3,750,878	\$ (1,784,918)	-32.24%
36	E1M1B	Anthem Residential 1"	2,466	9,220	\$ 3,816,722	\$ 4,065,590	\$ 2,215,668	\$ (1,849,922)	-45.50%
37	E1M1C	Anthem Residential 1-1/2"	70	16,792	\$ 243,439	\$ 248,244	\$ 129,936	\$ (118,308)	-47.66%
38	E1M1D	Anthem Residential 2"	5	72,350	\$ 59,286	\$ 60,088	\$ 25,050	\$ (35,038)	-58.31%
39	E1M1E	Anthem Residential 3"	-	-	-	\$ -	\$ -	\$ -	0.00%
40	E1M1F	Anthem Residential 4"	-	-	-	\$ -	\$ -	\$ -	0.00%
41	E1M1G	Anthem Residential 6"	-	-	-	\$ -	\$ -	\$ -	0.00%
42	E1M1H	Anthem Residential 8"	-	-	-	\$ -	\$ -	\$ -	0.00%
43	E1M1I	Anthem Residential 10"	-	-	-	\$ -	\$ -	\$ -	0.00%
44	E1M1J	Anthem Residential 12"	-	-	-	\$ -	\$ -	\$ -	0.00%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	-	-	\$ -	\$ -	\$ -	0.00%
46	E2M1A	Anthem Commercial 3/4"	24	9,378	\$ 35,963	\$ 41,392	\$ 18,811	\$ (22,581)	-54.55%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 2 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
47	E2M1B	Anthem Commercial 1"	48	18,026	\$ 141,100	\$ 159,444	\$ 67,174	\$ (92,269)	-57.87%
48	E2M1C	Anthem Commercial 1-1/2"	52	46,520	\$ 361,884	\$ 377,253	\$ 166,252	\$ (211,001)	-55.93%
49	E2M1D	Anthem Commercial 2"	116	94,343	\$ 1,615,628	\$ 1,675,775	\$ 710,687	\$ (965,088)	-57.59%
50	E2M1E	Anthem Commercial 3"	7	76,714	\$ 93,152	\$ 99,506	\$ 47,092	\$ (52,414)	-52.67%
51	E2M1F	Anthem Commercial 4"	1	242,250	\$ 32,402	\$ 27,276	\$ 15,765	\$ (11,511)	-42.20%
52	E2M1G	Anthem Commercial 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
53	E2M1H	Anthem Commercial 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
54	E2M1I	Anthem Commercial 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
55	E2M1J	Anthem Commercial 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
56	E2M2	Anthem Interruptible Commercial	2	102,708	\$ 19,755	\$ 14,748	\$ 5,645	\$ (9,103)	-61.73%
57	E4M2	Anthem Interruptible OPA	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
58	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
59	E6M2	Anthem Wholesale (Phoenix) OWU	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
60	E7M2	Wheeling Wholesale (Phoenix) OWU	1	20,901,667	\$ 146,178	\$ -	\$ -	\$ -	0.00%
61	E6M03	Anthem Private Fire 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
62	E6M04	Anthem Private Fire 4"	10	-	\$ 1,501	\$ 1,488	\$ -	\$ (1,488)	-100.00%
63	E6M06	Anthem Private Fire 6"	45	-	\$ 13,500	\$ 13,500	\$ -	\$ (13,500)	-100.00%
64	E6M08	Anthem Private Fire 8"	7	-	\$ 3,360	\$ 3,360	\$ -	\$ (3,360)	-100.00%
65	E6M10	Anthem Private Fire 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
66	E7MS	Anthem Effluent	38	1,116,525	\$ 387,736	\$ 387,736	\$ 387,736	\$ -	0.00%
67	L1M1A	Chaparral Residential 3/4"	8,333	6,898	\$ 4,896,657	\$ 5,147,665	\$ 5,034,337	\$ (113,328)	-2.20%
68	L1M1B	Chaparral Residential 1"	4,716	10,357	\$ 4,574,005	\$ 4,724,576	\$ 4,518,165	\$ (206,411)	-4.37%
69	L1M1C	Chaparral Residential 1 1/2"	22	27,488	\$ 50,130	\$ 52,786	\$ 49,947	\$ (2,839)	-5.38%
70	L1M1D	Chaparral Residential 2"	17	63,898	\$ 79,874	\$ 80,428	\$ 75,082	\$ (5,346)	-6.65%
71	L1M1E	Chaparral Residential 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
72	L1M1F	Chaparral Residential 4"	-	-	\$ 0	\$ 672	\$ -	\$ (672)	-100.00%
73	L1M1G	Chaparral Residential 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
74	L1M1H	Chaparral Residential 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
75	L1M1I	Chaparral Residential 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
76	L1M1J	Chaparral Residential 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
77	L2M1A	Chaparral Commercial 3/4"	120	8,859	\$ 87,497	\$ 92,381	\$ 89,925	\$ (2,456)	-2.66%
78	L2M1B	Chaparral Commercial 1"	150	16,974	\$ 211,740	\$ 209,044	\$ 202,764	\$ (6,280)	-3.00%
79	L2M1C	Chaparral Commercial 1 1/2"	78	31,045	\$ 199,218	\$ 208,687	\$ 193,152	\$ (15,535)	-7.44%
80	L2M1D	Chaparral Commercial 2"	90	56,394	\$ 395,482	\$ 418,454	\$ 378,382	\$ (40,072)	-9.58%
81	L2M1E	Chaparral Commercial 3"	6	55,070	\$ 31,189	\$ 32,439	\$ 31,233	\$ (1,206)	-3.72%
82	L2M1F	Chaparral Commercial 4"	7	216,435	\$ 110,154	\$ 110,521	\$ 104,199	\$ (6,322)	-5.72%
83	L2M1G	Chaparral Commercial 6"	2	144,215	\$ 31,726	\$ 33,908	\$ 34,044	\$ 136	0.40%
84	L2M1H	Chaparral Commercial 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
85	L2M1I	Chaparral Commercial 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
86	L2M1J	Chaparral Commercial 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
87	L3M1A	Chaparral Industrial 3/4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
88	L3M1B	Chaparral Industrial 1"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
89	L3M1C	Chaparral Industrial 1 1/2"	-	-	\$ -	\$ 12	\$ -	\$ (12)	-100.00%
90	L3M1D	Chaparral Industrial 2"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
91	L3M1E	Chaparral Industrial 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
92	L3M1F	Chaparral Industrial 4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 3 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %	
93	L3M1G	Chaparral Industrial 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
94	L3M1H	Chaparral Industrial 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
95	L3M1I	Chaparral Industrial 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
96	L3M1J	Chaparral Industrial 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
97	L6M1A	Chaparral Private Hydrant 3/4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
98	L6M1B	Chaparral Private Hydrant 1"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
99	L6M1C	Chaparral Private Hydrant 1 1/2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
100	L6M1D	Chaparral Private Hydrant 2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
101	L6M1E	Chaparral Private Hydrant 3"	14	105,884	\$ 102,694	\$ 118,846	\$ 54,669	\$ (64,177)	-54.00%	
102	L6M1F	Chaparral Private Hydrant 4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
103	L6M1G	Chaparral Private Hydrant 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
104	L6M1H	Chaparral Private Hydrant 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
105	L6M1I	Chaparral Private Hydrant 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
106	L6M1J	Chaparral Private Hydrant 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
107	L7M1A	Chaparral Irrigation 3/4"	148	15,360	\$ 157,571	\$ 165,874	\$ 145,570	\$ (20,304)	-12.24%	
108	L7M1B	Chaparral Irrigation 1"	200	23,302	\$ 333,051	\$ 339,006	\$ 347,682	\$ 8,676	2.56%	
109	L7M1C	Chaparral Irrigation 1 1/2"	77	46,132	\$ 253,582	\$ 261,865	\$ 83,160	\$ (178,705)	-68.24%	
110	L7M1D	Chaparral Irrigation 2"	46	99,314	\$ 305,689	\$ 316,131	\$ 275,250	\$ (40,881)	-12.93%	
111	L7M1E	Chaparral Irrigation 3"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
112	L7M1F	Chaparral Irrigation 4"	3	174,556	\$ 41,295	\$ 43,799	\$ 16,200	\$ (27,599)	-63.01%	
113	L7M1G	Chaparral Irrigation 6"	1	-	\$ 8,322	\$ 47,779	\$ 10,800	\$ (36,979)	-77.40%	
114	L7M1H	Chaparral Irrigation 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
115	L7M1I	Chaparral Irrigation 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
116	L7M1J	Chaparral Irrigation 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
117	L8M1A	Chaparral Fire Sprinkler 3/4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
118	L8M1B	Chaparral Fire Sprinkler 1"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
119	L8M1C	Chaparral Fire Sprinkler 1 1/2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
120	L8M1D	Chaparral Fire Sprinkler 2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
121	L8M1E	Chaparral Fire Sprinkler 3"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
122	L8M1F	Chaparral Fire Sprinkler 4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
123	L8M1G	Chaparral Fire Sprinkler 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
124	L8M1H	Chaparral Fire Sprinkler 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
125	L8M1I	Chaparral Fire Sprinkler 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
126	L8M1J	Chaparral Fire Sprinkler 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
127	H1M1A	Havasu Residential 5/8" & 5/8"+	1,807	6,113	\$ 1,227,833	\$ 1,227,821	\$ 835,497	\$ (392,324)	-31.95%	
128	H1M1A	Havasu Residential 3/4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
129	H1M1B	Havasu Residential - 1"	4	17,352	\$ 7,664	\$ 7,664	\$ 5,098	\$ (2,566)	-33.49%	
130	H1M1C	Havasu Residential - 1-1/2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
131	H1M1D	Havasu Residential - 2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
132	H1M1E	Havasu Residential - 3"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
133	H1M1F	Havasu Residential - 4"	1	268,167	\$ 26,153	\$ 26,153	\$ 16,874	\$ (9,279)	-35.48%	
134	H1M1G	Havasu Residential - 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
135	H1M1H	Havasu Residential - 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
136	H1M1I	Havasu Residential - 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
137	H1M1J	Havasu Residential - 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
138	H2M1A	Havasu Commercial 5/8" & 5/8"+	24	9,812	\$ 24,760	\$ 24,760	\$ 16,746	\$ (8,014)	-32.37%	

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 4 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
139	H2M1A	Havasu Commercial 3/4"	-	-	-	-	-	-	0.00%
140	H2M1B	Havasu Commercial - 1"	9	30,972	\$ 27,906	\$ 27,906	\$ 18,211	\$ (9,695)	-34.74%
141	H2M1C	Havasu Commercial - 1-1/2"	-	-	-	-	-	-	0.00%
142	H2M1D	Havasu Commercial - 2"	19	54,925	\$ 119,226	\$ 119,226	\$ 79,413	\$ (39,813)	-33.39%
143	H2M1E	Havasu Commercial - 3"	2	73,369	\$ 22,519	\$ 22,519	\$ 14,074	\$ (8,445)	-37.50%
144	H2M1F	Havasu Commercial - 4"	-	-	-	-	-	-	0.00%
145	H2M1G	Havasu Commercial - 6"	-	-	-	-	-	-	0.00%
146	H2M1H	Havasu Commercial - 8"	-	-	-	-	-	-	0.00%
147	H2M1I	Havasu Commercial - 10"	-	-	-	-	-	-	0.00%
148	H2M1J	Havasu Commercial - 12"	-	-	-	-	-	-	0.00%
149	H1M3B	Havasu Res Apt - 1" RV	2	1,530	46,500	\$ 46,500	\$ 11,490	\$ (35,010)	-75.29%
150	H1M3L	Havasu Res Apt - 1"- LH RV	-	-	-	-	-	-	0.00%
151	H1M3M	Havasu Res Apt - 1"- D Hills RV	-	-	-	-	-	-	0.00%
152	H1M3D	Havasu Res Apt - 2"	1	1,000	270	\$ 270	\$ 1,771	\$ 1,500	554.97%
153	H1M3E	Havasu Res Apt - 3" RV	-	-	-	-	-	-	0.00%
154	H1M3F	Havasu Res Apt 4"-RV	4	2,612	\$ 179,756	\$ 179,755	\$ 72,976	\$ (106,779)	-59.40%
155	H1M3H	Havasu Res Apt 4"-Valley Manor	-	-	-	-	-	-	0.00%
156	H1M3J	Havasu Res Apt 4"- Kenjen RV	-	-	-	-	-	-	0.00%
157	H1M3K	Havasu Res Apt 4"- HV Falls RV	-	-	-	-	-	-	0.00%
158	H1M3N	Havasu Res Apt 4" - Riv Villy D	-	-	-	-	-	-	0.00%
159	H1M3G	Havasu Res Apt 6" Refuge Golf RV	1	466	\$ 6,551	\$ 6,551	\$ 11,338	\$ 4,788	73.09%
160	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1	4,959	\$ 236,590	\$ 236,589	\$ 104,871	\$ (131,718)	-55.67%
161	H6M02	Havasu Private Fire 2"	-	-	-	-	-	-	0.00%
162	H6M04	Havasu Private Fire 4"	-	-	-	-	-	-	0.00%
163	H6M06	Havasu Private Fire 6"	-	-	-	-	-	-	0.00%
164	H6M08	Havasu Private Fire 8"	-	-	-	-	-	-	0.00%
165	H6M10	Havasu Private Fire 10"	-	-	-	-	-	-	0.00%
166	H8M1	Havasu Public Hydrant	-	-	-	-	-	-	0.00%
167	Y1M1A	Brooke Residential 5/8" X 3/4"	1,908	2,374	831,712	\$ 831,712	\$ 584,098	\$ (247,614)	-29.77%
168	Y1M1A	Brooke Residential 3/4"	1	3,167	567	\$ 567	\$ 435	\$ (132)	-23.34%
169	Y1M1B	Brooke Residential 1"	50	6,248	41,386	\$ 41,386	\$ 39,575	\$ (1,812)	-4.38%
170	Y1M1C	Brooke Residential 1 1/2"	8	9,309	9,515	\$ 9,515	\$ 11,733	\$ 2,219	23.32%
171	Y1M1D	Brooke Residential 2"	6	15,167	14,355	\$ 14,355	\$ 14,424	\$ 70	0.48%
172	Y2M1B	Brooke Commercial 1"	30	9,909	32,335	\$ 32,335	\$ 29,882	\$ (2,452)	-7.58%
173	Y2M1C	Brooke Commercial 1 1/2"	10	56,193	42,078	\$ 42,078	\$ 35,240	\$ (6,838)	-16.25%
174	Y2M1D	Brooke Commercial 2"	12	24,021	34,342	\$ 34,342	\$ 32,898	\$ (1,444)	-4.20%
175	Y2M1E	Brooke Commercial 3"	2	332,792	52,424	\$ 52,424	\$ 38,674	\$ (13,750)	-26.23%
176	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	2,006	17,323	\$ 1,508,355	\$ 1,541,323	\$ 2,042,118	\$ 500,795	32.49%
177	P1M1A	Paradise Valley Residential 3/4"	91	8,703	\$ 50,773	\$ 50,604	\$ 64,897	\$ 14,293	28.25%
178	P1M1A	Paradise Valley Residential 1"	2,196	51,778	\$ 4,859,204	\$ 4,930,349	\$ 6,599,149	\$ 1,668,799	33.85%
179	P1M1A	Paradise Valley Residential 1 1/2"	185	83,050	\$ 732,138	\$ 738,392	\$ 916,102	\$ 177,711	24.07%
180	P1M1A	Paradise Valley Residential 2"	169	120,652	\$ 1,035,567	\$ 1,046,982	\$ 1,238,333	\$ 191,351	18.28%
181	P1M1B	Paradise Valley Residential 3"	1	180,083	8,277	\$ 7,946	\$ 10,945	\$ 2,999	37.75%
182	P1M1B	Paradise Valley Residential 4"	-	-	-	-	-	-	0.00%
183	P1M1B	Paradise Valley Residential 6"	-	-	-	-	-	-	0.00%
184	P1M1B	Paradise Valley Residential 8"	-	-	-	-	-	-	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 5 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %	
185	P1M1B	Paradise Valley Residential 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
186	P1M1B	Paradise Valley Residential 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
187	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	63	8,980	\$ 35,255	\$ 36,214	\$ 40,496	\$ 4,282	11.82%	
188	P2M1A	Paradise Valley Commercial 3/4"	3	29,706	\$ 3,884	\$ 4,002	\$ 6,122	\$ 2,120	52.98%	
189	P2M1A	Paradise Valley Commercial 1"	70	74,621	\$ 182,370	\$ 185,955	\$ 296,616	\$ 110,661	59.51%	
190	P2M1A	Paradise Valley Commercial 1 1/2"	34	83,186	\$ 112,713	\$ 112,981	\$ 170,060	\$ 57,079	50.52%	
191	P2M1A	Paradise Valley Commercial 2"	152	215,728	\$ 1,143,235	\$ 1,181,343	\$ 1,842,265	\$ 660,922	55.95%	
192	P2M1A	Paradise Valley Commercial 3"	14	103,315	\$ 82,685	\$ 88,722	\$ 105,474	\$ 16,752	18.88%	
193	P2M1A	Paradise Valley Commercial 4"	5	220,167	\$ 56,677	\$ 60,048	\$ 74,103	\$ 14,055	23.41%	
194	P2M1A	Paradise Valley Commercial 6"	7	1,256,631	\$ 342,839	\$ 340,513	\$ 497,470	\$ 156,957	46.09%	
195	P2M1A	Paradise Valley Commercial 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
196	P2M1A	Paradise Valley Commercial 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
197	P2M1A	Paradise Valley Commercial 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
198	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	-	-	-	\$ -	\$ -	\$ -	-	0.00%
199	P3M1A	Paradise Valley Industrial 3/4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
200	P3M1A	Paradise Valley Industrial 1"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
201	P3M1A	Paradise Valley Industrial 1 1/2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
202	P3M1A	Paradise Valley Industrial 2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
203	P3M1A	Paradise Valley Industrial 3"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
204	P3M1A	Paradise Valley Industrial 4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
205	P3M1A	Paradise Valley Industrial 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
206	P3M1A	Paradise Valley Industrial 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
207	P3M1A	Paradise Valley Industrial 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
208	P3M1A	Paradise Valley Industrial 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
209	P2MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	-	\$ -	\$ -	\$ -	-	0.00%
210	P2MIT	Paradise Valley Turf Customer 3/4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
211	P2MIT	Paradise Valley Turf Customer 1"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
212	P2MIT	Paradise Valley Turf Customer 1 1/2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
213	P2MIT	Paradise Valley Turf Customer 2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
214	P2MIT	Paradise Valley Turf Customer 3"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
215	P2MIT	Paradise Valley Turf Customer 4"	1	1,072,750	\$ 28,768	\$ 37,639	\$ 39,826	\$ 2,188	5.81%	
216	P2MIT	Paradise Valley Turf Customer 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
217	P2MIT	Paradise Valley Turf Customer 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
218	P2MIT	Paradise Valley Turf Customer 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
219	P2MIT	Paradise Valley Turf Customer 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
220	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	-	\$ -	\$ -	\$ -	-	0.00%
221	P4MIT	Paradise Valley Turf Customer 3/4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
222	P4MIT	Paradise Valley Turf Customer 1"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
223	P4MIT	Paradise Valley Turf Customer 1 1/2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
224	P4MIT	Paradise Valley Turf Customer 2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
225	P4MIT	Paradise Valley Turf Customer 3"	1	913,000	\$ 25,110	\$ 25,330	\$ 32,540	\$ 7,209	28.46%	
226	P4MIT	Paradise Valley Turf Customer 4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
227	P4MIT	Paradise Valley Turf Customer 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
228	P4MIT	Paradise Valley Turf Customer 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
229	P4MIT	Paradise Valley Turf Customer 10"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
230	P4MIT	Paradise Valley Turf Customer 12"	-	-	-	\$ -	\$ -	\$ -	-	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 6 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
231	P5M1A	Paradise Valley OWU/OPA 5/8"	5	1,183	\$ 1,762	\$ 1,771	\$ 304	\$ (1,467)	-82.84%
232	P5M1A	Paradise Valley OWU/OPA 3/4"	1	8,833	\$ 569	\$ 597	\$ 454	\$ (143)	-23.98%
233	P5M1A	Paradise Valley OWU/OPA 1"	9	22,889	\$ 10,466	\$ 11,032	\$ 10,577	\$ (455)	-4.13%
234	P5M1A	Paradise Valley OWU/OPA 1 1/2"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
235	P5M1A	Paradise Valley OWU/OPA 2"	6	38,583	\$ 15,846	\$ 16,613	\$ 11,887	\$ (4,727)	-28.45%
236	P5M1A	Paradise Valley OWU/OPA 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
237	P5M1A	Paradise Valley OWU/OPA 4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
238	P5M1A	Paradise Valley OWU/OPA 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
239	P5M1A	Paradise Valley OWU/OPA 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
240	P5M1A	Paradise Valley OWU/OPA 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
241	P5M1A	Paradise Valley OWU/OPA 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
242	P2PVC	Paradise Valley Country Club 6**	1	15,251,090	\$ 312,291	\$ 316,510	\$ 425,207	\$ 108,697	34.34%
243	P6M1A	Paradise Valley Pri Fire	59	-	\$ 8,179	\$ 8,179	\$ 7,090	\$ (1,089)	-13.31%
244	A1M1A	Sun City Residential 5/8" & 5/8"+	19,376	6,238	\$ 5,501,504	\$ 6,076,572	\$ 8,861,176	\$ 2,784,603	45.83%
245	A1M1A	Sun City Residential 3/4"	2,115	7,499	\$ 720,704	\$ 723,483	\$ 1,314,016	\$ 590,532	81.62%
246	A1M1B	Sun City Residential 1"	1,018	10,883	\$ 634,242	\$ 616,782	\$ 999,722	\$ 382,939	62.09%
247	A1M1C	Sun City Residential 1-1/2"	1,324	57,696	\$ 3,354,984	\$ 3,463,439	\$ 4,842,504	\$ 1,379,065	39.82%
248	A1M1D	Sun City Residential 2"	426	73,775	\$ 1,417,593	\$ 1,543,395	\$ 2,138,448	\$ 595,053	38.55%
249	A1M1E	Sun City Residential 3"	2	242,333	\$ 19,131	\$ 21,154	\$ 27,688	\$ 6,534	30.89%
250	A1M1F	Sun City Residential 4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
251	A1M1G	Sun City Residential 6"	1	327,417	\$ 15,718	\$ 18,216	\$ 24,810	\$ 6,593	36.19%
252	A1M1H	Sun City Residential 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
253	A1M1I	Sun City Residential 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
254	A1M1J	Sun City Residential 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
255	A2M1A	Sun City Commercial 5/8" & 5/8"+	213	4,599	\$ 53,921	\$ 58,818	\$ 92,271	\$ 33,454	56.88%
256	A2M1A	Sun City Commercial 3/4"	18	18,891	\$ 14,000	\$ 14,169	\$ 22,408	\$ 8,240	58.15%
257	A2M1B	Sun City Commercial 1"	175	20,653	\$ 170,628	\$ 198,927	\$ 263,416	\$ 64,489	32.42%
258	A2M1C	Sun City Commercial 1-1/2"	245	52,132	\$ 583,207	\$ 712,510	\$ 865,681	\$ 153,171	21.50%
259	A2M1D	Sun City Commercial 2"	220	86,431	\$ 834,978	\$ 924,382	\$ 1,251,392	\$ 327,010	35.38%
260	A2M1E	Sun City Commercial 3"	27	177,141	\$ 202,844	\$ 240,520	\$ 296,961	\$ 56,441	23.47%
261	A2M1F	Sun City Commercial 4"	5	906,733	\$ 166,689	\$ 190,784	\$ 242,083	\$ 51,299	26.89%
262	A2M1G	Sun City Commercial 6"	10	1,718,975	\$ 647,560	\$ 712,295	\$ 947,774	\$ 235,478	33.06%
263	A2M1H	Sun City Commercial 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
264	A2M1I	Sun City Commercial 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
265	A2M1J	Sun City Commercial 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
266	A5M1	Sun City Public Interruptible OWU - Peoria	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
267	A7M1	Sun City Irrigation 2"	2	198,136	\$ 12,739	\$ 10,868	\$ 18,999	\$ 8,131	74.81%
268	A7M2	Sun City Irrigation - Raw	1	10,426,154	\$ 164,003	\$ 164,003	\$ 147,739	\$ (16,265)	-9.92%
269	A6M03	Sun City Private Fire 3"	1	-	\$ 131	\$ 131	\$ -	\$ (131)	-100.00%
270	A6M04	Sun City Private Fire 4"	57	-	\$ 7,462	\$ 7,462	\$ -	\$ (7,462)	-100.00%
271	A6M06	Sun City Private Fire 6"	73	-	\$ 9,597	\$ 9,597	\$ -	\$ (9,597)	-100.00%
272	A6M08	Sun City Private Fire 8"	11	-	\$ 2,074	\$ 2,074	\$ -	\$ (2,074)	-100.00%
273	A6M10	Sun City Private Fire 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
274	A8M1	Sun City Public Fire Service - Hydrant	44	-	\$ 5,252	\$ 4,868	\$ -	\$ (4,868)	-100.00%
275	B1M1A	Sun City West Residential 5/8" & 5/8"+	14,252	5,770	\$ 5,562,446	\$ 5,751,297	\$ 6,191,581	\$ 440,284	7.66%
276	B1M1A	Sun City West Residential 3/4"	41	8,202	\$ 20,378	\$ 21,362	\$ 27,075	\$ 5,713	26.74%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 7 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
277	B1M1B	Sun City West Residential 1"	159	12,965	\$ 156,624	\$ 159,222	\$ 170,939	\$ 11,717	7.36%
278	B1M1C	Sun City West Residential 1 1/2"	442	47,347	\$ 1,302,418	\$ 1,333,476	\$ 1,405,356	\$ 71,880	5.39%
279	B1M1D	Sun City West Residential 2"	138	49,153	\$ 484,697	\$ 492,696	\$ 534,094	\$ 41,398	8.40%
280	B1M1E	Sun City West Residential 3"	-	-	-	-	-	-	0.00%
281	B1M1F	Sun City West Residential 4"	-	-	-	-	-	-	0.00%
282	B1M1G	Sun City West Residential 6"	-	-	-	-	-	-	0.00%
283	B1M1H	Sun City West Residential 8"	-	-	-	-	-	-	0.00%
284	B1M1I	Sun City West Residential 10"	-	-	-	-	-	-	0.00%
285	B1M1J	Sun City West Residential 12"	-	-	-	-	-	-	0.00%
286	B2M1A	Sun City West Commercial 5/8" & 5/8"+	72	4,720	\$ 27,490	\$ 28,279	\$ 31,709	\$ 3,429	12.13%
287	B2M1A	Sun City West Commercial 3/4"	3	1,500	\$ 728	\$ 971	\$ 1,176	\$ 205	21.16%
288	B2M1B	Sun City West Commercial 1"	83	21,109	\$ 113,821	\$ 120,167	\$ 127,676	\$ 7,509	6.25%
289	B2M1C	Sun City West Commercial 1 1/2"	107	42,210	\$ 296,140	\$ 311,251	\$ 322,654	\$ 11,403	3.66%
290	B2M1D	Sun City West Commercial 2"	151	70,363	\$ 677,011	\$ 705,891	\$ 741,882	\$ 35,990	5.10%
291	B2M1E	Sun City West Commercial 3"	7	470,801	\$ 166,092	\$ 176,879	\$ 179,111	\$ 2,233	1.26%
292	B2M1F	Sun City West Commercial 4"	6	413,236	\$ 133,512	\$ 140,458	\$ 145,143	\$ 4,685	3.34%
293	B2M1G	Sun City West Commercial 6"	-	-	-	-	-	-	0.00%
294	B2M1H	Sun City West Commercial 8"	-	-	-	-	-	-	0.00%
295	B2M1I	Sun City West Commercial 10"	-	-	-	-	-	-	0.00%
296	B2M1J	Sun City West Commercial 12"	-	-	-	-	-	-	0.00%
297	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
298	B7M1A	Sun City West Irrigation 3/4"	-	-	-	-	-	-	0.00%
299	B7M1B	Sun City West Irrigation 1"	-	-	-	-	-	-	0.00%
300	B7M1C	Sun City West Irrigation 1 1/2"	-	-	-	-	-	-	0.00%
301	B7M1D	Sun City West Irrigation 2"	-	-	-	-	-	-	0.00%
302	B7M1E	Sun City West Irrigation 3"	-	-	-	-	-	-	0.00%
303	B7M1F	Sun City West Irrigation 4"	-	-	-	-	-	-	0.00%
304	B7M1G	Sun City West Irrigation 6"	-	-	-	-	-	-	0.00%
305	B7M1H	Sun City West Irrigation 8"	-	-	-	-	-	-	0.00%
306	B7M1I	Sun City West Irrigation 10"	-	-	-	-	-	-	0.00%
307	B7M1J	Sun City West Irrigation 12"	-	-	-	-	-	-	0.00%
308	B7M2	Sun City West Irrigation - Raw	-	-	-	-	-	-	0.00%
309	B6M04	Sun City West Private Fire 4"	33	-	\$ 22,330	\$ 22,330	-	\$ (22,330)	-100.00%
310	B6M06	Sun City West Private Fire 6"	61	-	\$ 62,645	\$ 62,645	-	\$ (62,645)	-100.00%
311	B6M08	Sun City West Private Fire 8"	13	-	\$ 17,563	\$ 17,563	-	\$ (17,563)	-100.00%
312	F1M1A	Tubac Residential 5/8" & 5/8"+	506	6,609	\$ 378,439	\$ 343,710	\$ 246,136	\$ (97,574)	-28.39%
313	F1M1A	Tubac Residential 3/4"	11	3,355	\$ 6,912	\$ 6,813	\$ 4,885	\$ (1,928)	-28.30%
314	F1M1B	Tubac Residential 1"	21	10,758	\$ 38,667	\$ 33,648	\$ 20,843	\$ (12,805)	-38.06%
315	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	-	0.00%
316	F1M1D	Tubac Residential 2"	4	45,813	\$ 26,605	\$ 26,488	\$ 14,811	\$ (11,676)	-44.08%
317	F1M1E	Tubac Residential 3"	-	-	-	-	-	-	0.00%
318	F1M1F	Tubac Residential 4"	-	-	-	-	-	-	0.00%
319	F1M1G	Tubac Residential 6"	-	-	-	-	-	-	0.00%
320	F1M1H	Tubac Residential 8"	-	-	-	-	-	-	0.00%
321	F1M1I	Tubac Residential 10"	-	-	-	-	-	-	0.00%
322	F1M1J	Tubac Residential 12"	-	-	-	-	-	-	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 8 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
323	F2M1A	Tubac Commercial 5/8" & 5/8"+	54	5,643	\$ 40,135	\$ 36,879	\$ 26,023	\$ (10,856)	-29.44%
324	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	-	0.00%
325	F2M1B	Tubac Commercial 1"	16	33,427	\$ 56,552	\$ 52,833	\$ 34,599	\$ (18,234)	-34.51%
326	F2M1C	Tubac Commercial 1-1/2"	2	11,792	\$ 6,202	\$ 5,910	\$ 3,259	\$ (2,651)	-44.85%
327	F2M1D	Tubac Commercial 2"	14	45,827	\$ 91,916	\$ 84,660	\$ 52,294	\$ (32,366)	-38.23%
328	F2M1E	Tubac Commercial 3"	-	17,755	2,432	-	-	-	0.00%
329	F2M1F	Tubac Commercial 4"	-	-	-	-	-	-	0.00%
330	F2M1G	Tubac Commercial 6"	-	-	-	-	-	-	0.00%
331	F2M1H	Tubac Commercial 8"	-	-	-	-	-	-	0.00%
332	F2M1I	Tubac Commercial 10"	-	-	-	-	-	-	0.00%
333	F2M1J	Tubac Commercial 12"	-	-	-	-	-	-	0.00%
334	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,508	2,616	\$ 897,429	\$ 928,542	\$ 466,083	\$ (462,459)	-49.80%
335	W1M1A	Willow Valley Residential 3/4"	5	5,317	\$ 4,524	\$ 4,615	\$ 2,709	\$ (1,906)	-41.30%
336	W1M1B	Willow Valley Residential 1"	2	11,333	\$ 4,308	\$ 4,472	\$ 1,976	\$ (2,496)	-55.82%
337	W1M1C	Willow Valley Residential 1 1/2"	-	-	-	-	-	-	0.00%
338	W1M1D	Willow Valley Residential 2"	-	-	-	-	-	-	0.00%
339	W1M1E	Willow Valley Residential 3"	-	-	-	-	-	-	0.00%
340	W1M1F	Willow Valley Residential 4"	-	-	-	-	-	-	0.00%
341	W1M1G	Willow Valley Residential 6"	-	-	-	-	-	-	0.00%
342	W1M1H	Willow Valley Residential 8"	-	-	-	-	-	-	0.00%
343	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9	3,565	\$ 6,849	\$ 7,533	\$ 3,447	\$ (4,086)	-54.24%
344	W2M1B	Willow Valley Commercial 1"	4	10,941	\$ 9,843	\$ 10,693	\$ 4,395	\$ (6,298)	-58.90%
345	W2M1C	Willow Valley Commercial 1 1/2"	1	4,333	\$ 2,264	\$ 3,264	\$ 1,265	\$ (1,999)	-61.23%
346	W2M1D	Willow Valley Commercial 2"	4	12,021	\$ 18,040	\$ 17,552	\$ 8,969	\$ (8,582)	-48.90%
347	W2M1E	Willow Valley Commercial 3"	-	32,572	1,102	925	-	(925)	-100.00%
348	W2M1F	Willow Valley Commercial 4"	1	25,083	\$ 13,380	\$ 13,722	\$ 6,473	\$ (7,248)	-52.82%
349	W2M1G	Willow Valley Commercial 6"	2	50,750	\$ 55,100	\$ 54,996	\$ 25,943	\$ (29,053)	-52.83%
350	W2M1H	Willow Valley Commercial 8"	-	-	-	-	-	-	0.00%
351	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	-	-	-	-	-	0.00%
352	W3M1B	Willow Valley Industrial 1"	-	-	-	-	-	-	0.00%
353	W3M1C	Willow Valley Industrial 1 1/2"	-	-	-	-	-	-	0.00%
354	W3M1D	Willow Valley Industrial 2"	-	-	-	-	-	-	0.00%
355	W3M1E	Willow Valley Industrial 3"	-	-	-	-	-	-	0.00%
356	W3M1F	Willow Valley Industrial 4"	-	-	-	-	-	-	0.00%
357	W3M1G	Willow Valley Industrial 6"	-	-	-	-	-	-	0.00%
358	W3M1H	Willow Valley Industrial 8"	-	-	-	-	-	-	0.00%
359	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	-	-	-	-	-	0.00%
360	W6M01	Willow Valley Private Fire 1"	-	-	-	-	-	-	0.00%
361	W6M15	Willow Valley Private Fire 1 1/2"	-	-	-	-	-	-	0.00%
362	W6M02	Willow Valley Private Fire 2"	-	-	-	-	-	-	0.00%
363	W6M03	Willow Valley Private Fire 3"	-	-	-	-	-	-	0.00%
364	W6M04	Willow Valley Private Fire 4"	-	-	-	-	-	-	0.00%
365	W6M06	Willow Valley Private Fire 6"	-	-	\$ -	-	-	-	0.00%
366	W6M08	Willow Valley Private Fire 8"	-	-	-	-	-	-	0.00%
367	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	-	-	-	-	-	0.00%
368	W8M01	Willow Valley Public Hydrant 1"	-	-	-	-	-	-	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group A - Phase 3

Exhibit
 Schedule H-2 ROO
 9 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %	
369	W8M15	Willow Valley Public Hydrant 1 1/2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
370	W8M02	Willow Valley Public Hydrant 2"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
371	W8M03	Willow Valley Public Hydrant 3"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
372	W8M04	Willow Valley Public Hydrant 4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
373	W8M06	Willow Valley Public Hydrant 6"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
374	W8M08	Willow Valley Public Hydrant 8"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
375	W7M1	Willow Valley Irrigation - Potable 1"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
376	W7M1	Willow Valley Irrigation - Potable 2"	1	26,167	\$ 6,188	\$ 7,244	\$ 2,848	\$ (4,397)	-60.69%	
377	W7M1	Willow Valley Irrigation - Potable 4"	-	-	-	\$ -	\$ -	\$ -	-	0.00%
378	W7M2	Willow Valley Irrigation - Raw	-	-	-	\$ -	\$ -	\$ -	-	0.00%
379	C2M3	Arizona Water Contract	-	-	-	\$ -	\$ -	\$ -	-	0.00%
380	C4M3	Luke Air Force Base	-	-	-	\$ -	\$ -	\$ -	-	0.00%
381	B7M2S	Sun City West Raw Surface Water	-	-	-	\$ -	\$ -	\$ -	-	0.00%
382	A7M2S	Sun City Raw Surface Water	-	-	-	\$ -	\$ -	\$ -	-	0.00%
383										
384		Total EPCOR Arizona Water	124,507	97,080,279	103,865,766	\$ 106,153,625	\$ 110,244,082	\$ 4,090,457	3.85%	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-3 Schedule ROO

Group A Water District

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change		
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 22.61	\$ 18.00	\$ (4.61)	2.9772	2.3771	(0.6001)
2				4,001 to 13,000 gals.	3,001 to 7,000 gals.				4.4527	3.5657	(0.8870)
3				Over 13,000 gals.	Over 7,000 gals.				5.4301	4.2788	(1.1513)
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	22.61	27.00	4.39	2.9772	2.3771	(0.6001)
5				4,001 to 13,000 gals.	3,001 to 7,000 gals.				4.4527	3.5657	(0.8870)
6				Over 13,000 gals.	Over 7,000 gals.				5.4301	4.2788	(1.1513)
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	56.57	45.00	(11.57)	4.4527	2.3771	(2.0756)
8				Over 45,000 gals.	3,001 to 20,000 gals.				5.4301	3.5657	(1.8644)
9					Over 20,000 gals.				-	4.2788	4.2788
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 75,000 gals.	112.25	90.00	(22.25)	4.4527	3.5657	(0.8870)
11				Over 100,000 gals.	Over 75,000 gals.				5.4301	4.2788	(1.1513)
12									-	-	-
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 130,000 gals.	180.90	144.00	(36.90)	4.4527	3.5657	(0.8870)
14				Over 150,000 gals.	Over 130,000 gals.				5.4301	4.2788	(1.1513)
15									-	-	-
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 275,000 gals.	361.80	270.00	(91.80)	4.4527	3.5657	(0.8870)
17				Over 300,000 gals.	Over 275,000 gals.				5.4301	4.2788	(1.1513)
18									-	-	-
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 440,000 gals.	565.22	450.00	(115.22)	4.4527	3.5657	(0.8870)
20				Over 400,000 gals.	Over 440,000 gals.				5.4301	4.2788	(1.1513)
21									-	-	-
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 875,000 gals.	1,130.35	900.00	(230.35)	4.4527	3.5657	(0.8870)
23				Over 800,000 gals.	Over 875,000 gals.				5.4301	4.2788	(1.1513)
24									-	-	-
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1125,000 gals.	First 1400,000 gals.	1,808.55	1,440.00	(368.55)	4.4527	3.5657	(0.8870)
26				Over 1125,000 gals.	Over 1400,000 gals.				5.4301	4.2788	(1.1513)
27									-	-	-
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 1500,000 gals.	First 2000,000 gals.	2,599.73	2,070.00	(529.73)	4.4527	3.5657	(0.8870)
29				Over 1500,000 gals.	Over 2000,000 gals.				5.4301	4.2788	(1.1513)
30									-	-	-
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 2250,000 gals.	First 3500,000 gals.	4,860.36	3,870.00	(990.36)	4.4527	3.5657	(0.8870)
32				Over 2250,000 gals.	Over 3500,000 gals.				5.4301	4.2788	(1.1513)
33									-	-	-
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 7,000 gals.	22.61	18.00	(4.61)	4.4527	3.5657	(0.8870)
35				Over 13,000 gals.	Over 7,000 gals.				5.4301	4.2788	(1.1513)
36									-	-	-
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 7,000 gals.	22.61	27.00	4.39	4.4527	3.5657	(0.8870)
38				Over 13,000 gals.	Over 7,000 gals.				5.4301	4.2788	(1.1513)
39									-	-	-
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 20,000 gals.	56.57	45.00	(11.57)	4.4527	3.5657	(0.8870)
41				Over 45,000 gals.	Over 20,000 gals.				5.4301	4.2788	(1.1513)
42									-	-	-
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 75,000 gals.	112.25	90.00	(22.25)	4.4527	3.5657	(0.8870)
44				Over 100,000 gals.	Over 75,000 gals.				5.4301	4.2788	(1.1513)
45									-	-	-
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 130,000 gals.	180.90	144.00	(36.90)	4.4527	3.5657	(0.8870)
47				Over 150,000 gals.	Over 130,000 gals.				5.4301	4.2788	(1.1513)
48									-	-	-
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 275,000 gals.	361.80	270.00	(91.80)	4.4527	3.5657	(0.8870)
50				Over 300,000 gals.	Over 275,000 gals.				5.4301	4.2788	(1.1513)
51									-	-	-
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 440,000 gals.	565.22	450.00	(115.22)	4.4527	3.5657	(0.8870)

EPCOR Arizona Water
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 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
53				Over 400,000 gals.	Over 440,000 gals.				5.4301	4.2788	(1.1513)
54									-	-	-
55	C2M1G	W2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 875,000 gals.	1,130.35	900.00	(230.35)	4.4527	3.5657	(0.8870)
56				Over 800,000 gals.	Over 875,000 gals.				5.4301	4.2788	(1.1513)
57									-	-	-
58	C2M1H	W2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1400,000 gals.	1,808.55	1,440.00	(368.55)	4.4527	3.5657	(0.8870)
59				Over 1125,000 gals.	Over 1400,000 gals.				5.4301	4.2788	(1.1513)
60									-	-	-
61	C2M1I	W2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 2000,000 gals.	2,599.73	2,070.00	(529.73)	4.4527	3.5657	(0.8870)
62				Over 1500,000 gals.	Over 2000,000 gals.				5.4301	4.2788	(1.1513)
63									-	-	-
64	C2M1J	W2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 3500,000 gals.	4,860.36	3,870.00	(990.36)	4.4527	3.5657	(0.8870)
65				Over 2250,000 gals.	Over 3500,000 gals.				5.4301	4.2788	(1.1513)
66									-	-	-
67	C4M2	W4M2	Agua Fria OPA - State Prison	All Usage	All Usage	363.06	-	(363.06)	3.6562	3.5657	(0.0905)
68									-	-	-
69									-	-	-
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	-	-	-	1.2000	2.2900	1.0900
71									-	-	-
72									-	-	-
73	C6M04	W6M04	Agua Fria Private Fire 4"	Flat Rate	All Usage	10.00	-	(10.00)	2.2525	3.5657	1.3132
74	C6M06	W6M06	Agua Fria Private Fire 6"	Flat Rate	All Usage	15.00	-	(15.00)	2.2525	3.5657	1.3132
75	C6M08	W6M08	Agua Fria Private Fire 8"	Flat Rate	All Usage	20.00	-	(20.00)	2.2525	3.5657	1.3132
76	C6M10	W6M10	Agua Fria Private Fire 10"	Flat Rate	All Usage	25.00	-	(25.00)	2.2525	3.5657	1.3132
77	C6M12	W6M12	Agua Fria Private Fire 12"	Flat Rate	All Usage	30.00	-	(30.00)	2.2525	3.5657	1.3132
78	C7M2	W7M1D	Agua Fria Irrigation 2"	All Usage	All Usage	-	144.00	144.00	4.4527	3.5657	(0.8870)
79									-	-	-
80									-	-	-
81	C7MS	W7MS	Agua Fria Effluent 8"	All Usage	All Usage	-	-	-	0.7700	0.7700	-
82									-	-	-
83									-	-	-
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	-	-	-	0.9200	0.9200	-
85									-	-	-
86									-	-	-
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	-	-	-	1.0900	1.0900	-
88									-	-	-
89									-	-	-
90	C2M3	W2M3	Arizona Water Contract	First 8,000 gals.	All Usage	-	-	-	3.2970	2.2900	(1.0070)
91				Over 8,000 gals.					4.4527	-	(4.4527)
92									-	-	-
93									-	-	-
94									-	-	-
95									-	-	-
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	First 2,000 gals.	First 3,000 gals.	27.08	18.00	(9.08)	1.6246	2.3771	0.7525
97				2,001 to 5,000 gals.	3,001 to 7,000 gals.				3.2491	3.5657	0.3166
98				5,001 to 9,000 gals.	Over 7,000 gals.				5.4152	4.2788	(1.1364)
99				9,001 to 21,000 gals.					7.5813		(7.5813)
100				Over 21,000 gals.					9.2438		(9.2438)
101	E1M1A	W1M1A	Anthem Residential 3/4"	First 2,000 gals.	First 3,000 gals.	27.08	27.00	(0.08)	1.6246	2.3771	0.7525
102				2,001 to 5,000 gals.	3,001 to 7,000 gals.				3.2491	3.5657	0.3166
103				5,001 to 9,000 gals.	Over 7,000 gals.				5.4152	4.2788	(1.1364)
104				9,001 to 21,000 gals.					7.5813		(7.5813)

EPCOR Arizona Water
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 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
105				Over 21,000 gals.					9.2438		(9.2438)
106	E1M1B	W1M1B	Anthem Residential 1"	First 2,000 gals.	First 3,000 gals.	67.69	45.00	(22.69)	1.6246	2.3771	0.7525
107				2,001 to 5,000 gals.	3,001 to 20,000 gals.				3.2491	3.5657	0.3166
108				5,001 to 9,000 gals.	Over 20,000 gals.				5.4152	4.2788	(1.1364)
109				9,001 to 21,000 gals.					7.5813		(7.5813)
110				Over 21,000 gals.					9.2438		(9.2438)
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	First 2,000 gals.	First 75,000 gals.	135.38	90.00	(45.38)	1.6246	3.5657	1.9411
112				2,001 to 5,000 gals.	75,001 to 999999.999,000 gals.				3.2491	4.2788	1.0297
113				5,001 to 9,000 gals.	-				5.4152	-	(5.4152)
114				9,001 to 21,000 gals.					7.5813		(7.5813)
115				Over 21,000 gals.					9.2438		(9.2438)
116	E1M1D	W1M1D	Anthem Residential 2"	First 2,000 gals.	First 130,000 gals.	216.61	144.00	(72.61)	1.6246	3.5657	1.9411
117				2,001 to 5,000 gals.	Over 130,000 gals.				3.2491	4.2788	1.0297
118				5,001 to 9,000 gals.					5.4152	-	(5.4152)
119				9,001 to 21,000 gals.					7.5813		(7.5813)
120				Over 21,000 gals.					9.2438		(9.2438)
121	E1M1E	W1M1E	Anthem Residential 3"	First 2,000 gals.	First 275,000 gals.	433.22	270.00	(163.22)	1.6246	3.5657	1.9411
122				2,001 to 5,000 gals.	Over 275,000 gals.				3.2491	4.2788	1.0297
123				5,001 to 9,000 gals.					5.4152	-	(5.4152)
124				9,001 to 21,000 gals.					7.5813		(7.5813)
125				Over 21,000 gals.					9.2438		(9.2438)
126	E1M1F	W1M1F	Anthem Residential 4"	First 2,000 gals.	First 440,000 gals.	676.90	450.00	(226.90)	1.6246	3.5657	1.9411
127				2,001 to 5,000 gals.	Over 440,000 gals.				3.2491	4.2788	1.0297
128				5,001 to 9,000 gals.					5.4152	-	(5.4152)
129				9,001 to 21,000 gals.					7.5813		(7.5813)
130				Over 21,000 gals.					9.2438		(9.2438)
131	E1M1G	W1M1G	Anthem Residential 6"	First 2,000 gals.	First 875,000 gals.	1,353.80	900.00	(453.80)	1.6246	3.5657	1.9411
132				2,001 to 5,000 gals.	Over 875,000 gals.				3.2491	4.2788	1.0297
133				5,001 to 9,000 gals.					5.4152	-	(5.4152)
134				9,001 to 21,000 gals.					7.5813		(7.5813)
135				Over 21,000 gals.					9.2438		(9.2438)
136	E1M1H	W1M1H	Anthem Residential 8"	First 2,000 gals.	First 1400,000 gals.	2,016.09	1,440.00	(576.09)	1.6246	3.5657	1.9411
137				2,001 to 5,000 gals.	Over 1400,000 gals.				3.2491	4.2788	1.0297
138				5,001 to 9,000 gals.					5.4152	-	(5.4152)
139				9,001 to 21,000 gals.					7.5813		(7.5813)
140				Over 21,000 gals.					9.2438		(9.2438)
141	E1M1I	W1M1I	Anthem Residential 10"	N/A	First 2000,000 gals.	-	2,070.00	2,070.00	-	3.5657	3.5657
142				N/A	Over 2000,000 gals.				-	4.2788	4.2788
143				N/A					-	-	-
144				N/A					-	-	-
145				N/A					-	-	-
146	E1M1J	W1M1J	Anthem Residential 12"	N/A	First 3500,000 gals.	-	3,870.00	3,870.00	-	3.5657	3.5657
147				N/A	Over 3500,000 gals.				-	4.2788	4.2788
148				N/A					-	-	-
149				N/A					-	-	-
150				N/A					-	-	-
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+	First 9,000 gals.	First 7,000 gals.	27.08	18.00	(9.08)	5.4152	3.5657	(1.8495)
152				Over 9,000 gals.	Over 7,000 gals.				9.2438	4.2788	(4.9650)
153									-	-	-
154	E2M1A	W2M1A	Anthem Commercial 3/4"	First 9,000 gals.	First 7,000 gals.	27.08	27.00	(0.08)	5.4152	3.5657	(1.8495)
155				Over 9,000 gals.	Over 7,000 gals.				9.2438	4.2788	(4.9650)
156									-	-	-

EPCOR Arizona Water
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 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
157	E2M1B	W2M1B	Anthem Commercial 1"	First 18,000 gals.	First 20,000 gals.	67.69	45.00	(22.69)	5.4152	3.5657	(1.8495)
158				Over 18,000 gals.	Over 20,000 gals.				9.2438	4.2788	(4.9650)
159									-	-	-
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"	First 34,000 gals.	First 75,000 gals.	135.38	90.00	(45.38)	5.4152	3.5657	(1.8495)
161				Over 34,000 gals.	Over 75,000 gals.				9.2438	4.2788	(4.9650)
162									-	-	-
163	E2M1D	W2M1D	Anthem Commercial 2"	First 53,000 gals.	First 130,000 gals.	216.61	144.00	(72.61)	5.4152	3.5657	(1.8495)
164				Over 53,000 gals.	Over 130,000 gals.				9.2438	4.2788	(4.9650)
165									-	-	-
166	E2M1E	W2M1E	Anthem Commercial 3"	First 107,000 gals.	First 275,000 gals.	433.22	270.00	(163.22)	5.4152	3.5657	(1.8495)
167				Over 107,000 gals.	Over 275,000 gals.				9.2438	4.2788	(4.9650)
168									-	-	-
169	E2M1F	W2M1F	Anthem Commercial 4"	First 168,000 gals.	First 440,000 gals.	676.90	450.00	(226.90)	5.4152	3.5657	(1.8495)
170				Over 168,000 gals.	Over 440,000 gals.				9.2438	4.2788	(4.9650)
171									-	-	-
172	E2M1G	W2M1G	Anthem Commercial 6"	First 340,000 gals.	First 875,000 gals.	1,353.80	900.00	(453.80)	5.4152	3.5657	(1.8495)
173				Over 340,000 gals.	Over 875,000 gals.				9.2438	4.2788	(4.9650)
174									-	-	-
175	E2M1H	W2M1H	Anthem Commercial 8"	First 547,000 gals.	First 1,400,000 gals.	2,016.09	1,440.00	(576.09)	5.4152	3.5657	(1.8495)
176				Over 547,000 gals.	Over 1,400,000 gals.				9.2438	4.2788	(4.9650)
177									-	-	-
178	E2M1I	W2M1I	Anthem Commercial 10"	N/A	First 2,000,000 gals.	-	2,070.00	2,070.00	-	3.5657	3.5657
179				N/A	Over 2,000,000 gals.				-	4.2788	4.2788
180				N/A					-	-	-
181	E2M1J	W2M1J	Anthem Commercial 12"	N/A	First 3,500,000 gals.	-	3,870.00	3,870.00	-	3.5657	3.5657
182				N/A	Over 3,500,000 gals.				-	4.2788	4.2788
183				N/A					-	-	-
184	E2M2	W2M2	Anthem Interruptible Commercial	All Usage	All Usage	-	-	-	5.9831	2.2900	(3.6931)
185									-	-	-
186									-	-	-
187	E4M2	W5M1	Anthem Interruptible OPA	All Usage	All Usage	-	-	-	5.9831	2.2900	(3.6931)
188									-	-	-
189									-	-	-
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	All Usage	-	-	-	2.3200	2.2900	(0.0300)
191									-	-	-
192									-	-	-
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU	All Usage	All Usage	-	-	-	3.1000	2.2900	(0.8100)
194									-	-	-
195									-	-	-
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	All Usage	-	-	-	0.5828	0.5828	-
197									-	-	-
198									-	-	-
199	E6M03	W6M03	Anthem Private Fire 3"	Flat Rate	All Usage	10.00	-	(10.00)	-	3.5657	3.5657
200	E6M04	W6M04	Anthem Private Fire 4"	Flat Rate	All Usage	12.50	-	(12.50)	-	3.5657	3.5657
201	E6M06	W6M06	Anthem Private Fire 6"	Flat Rate	All Usage	25.00	-	(25.00)	-	3.5657	3.5657
202	E6M08	W6M08	Anthem Private Fire 8"	Flat Rate	All Usage	40.00	-	(40.00)	-	3.5657	3.5657
203	E6M10	W6M10	Anthem Private Fire 10"	Flat Rate	All Usage	57.50	-	(57.50)	-	3.5657	3.5657
204	E7MS	W7MS	Anthem Effluent	All Usage	All Usage	-	-	-	0.7700	0.7700	-
205									-	-	-
206									-	-	-
207	L1M1A	W1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	20.40	27.00	6.60	2.4500	2.3771	(0.0729)

EPCOR Arizona Water
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 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
208				3,001 to 9,000 gals.	3,001 to 7,000 gals.				3.6500	3.5657	(0.0843)
209				Over 9,000 gals.	Over 7,000 gals.				4.5000	4.2788	(0.2212)
210	L1M1B	W1M1B	Chaparral Residential 1"	First 24,000 gals.	First 3,000 gals.	34.75	45.00	10.25	3.6500	2.3771	(1.2729)
211				Over 24,000 gals.	3,001 to 20,000 gals.				4.5000	3.5657	(0.9343)
212					Over 20,000 gals.				-	4.2788	4.2788
213	L1M1C	W1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 75,000 gals.	69.25	90.00	20.75	3.6500	3.5657	(0.0843)
214				Over 60,000 gals.	Over 75,000 gals.				4.5000	4.2788	(0.2212)
215									-	-	-
216	L1M1D	W1M1D	Chaparral Residential 2"	First 100,000 gals.	First 130,000 gals.	111.00	144.00	33.00	3.6500	3.5657	(0.0843)
217				Over 100,000 gals.	Over 130,000 gals.				4.5000	4.2788	(0.2212)
218									-	-	-
219	L1M1E	W1M1E	Chaparral Residential 3"	First 225,000 gals.	First 275,000 gals.	222.00	270.00	48.00	3.6500	3.5657	(0.0843)
220				Over 225,000 gals.	Over 275,000 gals.				4.5000	4.2788	(0.2212)
221									-	-	-
222	L1M1F	W1M1F	Chaparral Residential 4"	First 350,000 gals.	First 440,000 gals.	346.75	450.00	103.25	3.6500	3.5657	(0.0843)
223				Over 350,000 gals.	Over 440,000 gals.				4.5000	4.2788	(0.2212)
224									-	-	-
225	L1M1G	W1M1G	Chaparral Residential 6"	First 725,000 gals.	First 875,000 gals.	693.50	900.00	206.50	3.6500	3.5657	(0.0843)
226				Over 725,000 gals.	Over 875,000 gals.				4.5000	4.2788	(0.2212)
227									-	-	-
228	L1M1H	W1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1400,000 gals.	1,109.75	1,440.00	330.25	3.6500	3.5657	(0.0843)
229				Over 1,125,000 gals.	Over 1400,000 gals.				4.5000	4.2788	(0.2212)
230									-	-	-
231	L1M1I	W1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 2000,000 gals.	1,595.25	2,070.00	474.75	3.6500	3.5657	(0.0843)
232				Over 1,500,000 gals.	Over 2000,000 gals.				4.5000	4.2788	(0.2212)
233									-	-	-
234	L1M1J	W1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 3500,000 gals.	2,982.50	3,870.00	887.50	3.6500	3.5657	(0.0843)
235				Over 2,250,000 gals.	Over 3500,000 gals.				4.5000	4.2788	(0.2212)
236									-	-	-
237	L2M1A	W2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 7,000 gals.	20.40	27.00	6.60	2.4500	3.5657	1.1157
238				3,001 to 9,000 gals.	Over 7,000 gals.				3.6500	4.2788	0.6288
239				Over 9,000 gals.					4.5000	-	(4.5000)
240	L2M1B	W2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 20,000 gals.	34.75	45.00	10.25	3.6500	3.5657	(0.0843)
241				Over 24,000 gals.	Over 20,000 gals.				4.5000	4.2788	(0.2212)
242									-	-	-
243	L2M1C	W2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 75,000 gals.	69.25	90.00	20.75	3.6500	3.5657	(0.0843)
244				Over 60,000 gals.	Over 75,000 gals.				4.5000	4.2788	(0.2212)
245									-	-	-
246	L2M1D	W2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 130,000 gals.	111.00	144.00	33.00	3.6500	3.5657	(0.0843)
247				Over 100,000 gals.	Over 130,000 gals.				4.5000	4.2788	(0.2212)
248									-	-	-
249	L2M1E	W2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 275,000 gals.	222.00	270.00	48.00	3.6500	3.5657	(0.0843)
250				Over 225,000 gals.	Over 275,000 gals.				4.5000	4.2788	(0.2212)
251									-	-	-
252	L2M1F	W2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 440,000 gals.	346.75	450.00	103.25	3.6500	3.5657	(0.0843)
253				Over 350,000 gals.	Over 440,000 gals.				4.5000	4.2788	(0.2212)
254									-	-	-
255	L2M1G	W2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 875,000 gals.	693.50	900.00	206.50	3.6500	3.5657	(0.0843)
256				Over 725,000 gals.	Over 875,000 gals.				4.5000	4.2788	(0.2212)
257									-	-	-
258	L2M1H	W2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1400,000 gals.	1,109.75	1,440.00	330.25	3.6500	3.5657	(0.0843)
259				Over 1,125,000 gals.	Over 1400,000 gals.				4.5000	4.2788	(0.2212)

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
260									-	-	-
261	L2M1I	W2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 2000,000 gals.	1,595.25	2,070.00	474.75	3.6500	3.5657	(0.0843)
262				Over 1,500,000 gals.	Over 2000,000 gals.				4.5000	4.2788	(0.2212)
263									-	-	-
264	L2M1J	W2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 3500,000 gals.	2,982.50	3,870.00	887.50	3.6500	3.5657	(0.0843)
265				Over 2,250,000 gals.	Over 3500,000 gals.				4.5000	4.2788	(0.2212)
266									-	-	-
267	L3M1A	W3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 7,000 gals.	20.40	27.00	6.60	2.4500	3.5657	1.1157
268				3,001 to 9,000 gals.	Over 7,000 gals.				3.6500	4.2788	0.6288
269				Over 9,000 gals.					4.5000	-	(4.5000)
270	L3M1B	W3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 20,000 gals.	34.75	45.00	10.25	3.6500	3.5657	(0.0843)
271				Over 24,000 gals.	Over 20,000 gals.				4.5000	4.2788	(0.2212)
272									-	-	-
273	L3M1C	W3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 75,000 gals.	69.25	90.00	20.75	3.6500	3.5657	(0.0843)
274				Over 60,000 gals.	Over 75,000 gals.				4.5000	4.2788	(0.2212)
275									-	-	-
276	L3M1D	W3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 130,000 gals.	111.00	144.00	33.00	3.6500	3.5657	(0.0843)
277				Over 100,000 gals.	Over 130,000 gals.				4.5000	4.2788	(0.2212)
278									-	-	-
279	L3M1E	W3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 275,000 gals.	222.00	270.00	48.00	3.6500	3.5657	(0.0843)
280				Over 225,000 gals.	Over 275,000 gals.				4.5000	4.2788	(0.2212)
281									-	-	-
282	L3M1F	W3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 440,000 gals.	346.75	450.00	103.25	3.6500	3.5657	(0.0843)
283				Over 350,000 gals.	Over 440,000 gals.				4.5000	4.2788	(0.2212)
284									-	-	-
285	L3M1G	W3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 875,000 gals.	693.50	900.00	206.50	3.6500	3.5657	(0.0843)
286				Over 725,000 gals.	Over 875,000 gals.				4.5000	4.2788	(0.2212)
287									-	-	-
288	L3M1H	W3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1400,000 gals.	1,109.75	1,440.00	330.25	3.6500	3.5657	(0.0843)
289				Over 1,125,000 gals.	Over 1400,000 gals.				4.5000	4.2788	(0.2212)
290									-	-	-
291	L3M1I	W3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 2000,000 gals.	1,595.25	2,070.00	474.75	3.6500	3.5657	(0.0843)
292				Over 1,500,000 gals.	Over 2000,000 gals.				4.5000	4.2788	(0.2212)
293									-	-	-
294	L3M1J	W3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 3500,000 gals.	2,982.50	-	(2,982.50)	3.6500	3.5657	(0.0843)
295				Over 2,250,000 gals.	Over 3500,000 gals.				4.5000	4.2788	(0.2212)
296									-	-	-
297	L6M1A	W6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	20.40	-	(20.40)	3.6500	3.5657	(0.0843)
298	L6M1B	W6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	34.75	-	(34.75)	3.6500	3.5657	(0.0843)
299	L6M1C	W6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	69.25	-	(69.25)	3.6500	3.5657	(0.0843)
300	L6M1D	W6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	111.00	-	(111.00)	3.6500	3.5657	(0.0843)
301	L6M1E	W6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	222.00	-	(222.00)	3.6500	3.5657	(0.0843)
302	L6M1F	W6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	346.75	-	(346.75)	3.6500	3.5657	(0.0843)
303	L6M1G	W6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	693.50	-	(693.50)	3.6500	3.5657	(0.0843)
304	L6M1H	W6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	1,109.75	-	(1,109.75)	3.6500	3.5657	(0.0843)
305	L6M1I	W6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	1,595.25	-	(1,595.25)	3.6500	3.5657	(0.0843)
306	L6M1J	W6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	2,982.50	-	(2,982.50)	3.6500	3.5657	(0.0843)
307	L7M1A	W7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	20.40	27.00	6.60	3.6500	3.5657	(0.0843)
308	L7M1B	W7M1B	Chaparral Irrigation 1"	All Usage	All Usage	34.75	45.00	10.25	3.6500	4.2788	0.6288
309	L7M1C	W7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	69.25	90.00	20.75	3.6500	-	(3.6500)
310	L7M1D	W7M1D	Chaparral Irrigation 2"	All Usage	All Usage	111.00	144.00	33.00	3.6500	3.5657	(0.0843)
311	L7M1E	W7M1E	Chaparral Irrigation 3"	All Usage	All Usage	222.00	270.00	48.00	3.6500	4.2788	0.6288

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
312	L7M1F	W7M1F	Chaparral Irrigation 4"	All Usage	All Usage	346.75	450.00	103.25	3.6500	-	(3.6500)
313	L7M1G	W7M1G	Chaparral Irrigation 6"	All Usage	All Usage	693.50	900.00	206.50	3.6500	3.5657	(0.0843)
314	L7M1H	W7M1H	Chaparral Irrigation 8"	All Usage	All Usage	1,109.75	1,440.00	330.25	3.6500	4.2788	0.6288
315	L7M1I	W7M1I	Chaparral Irrigation 10"	All Usage	All Usage	1,595.25	2,070.00	474.75	3.6500	-	(3.6500)
316	L7M1J	W7M1J	Chaparral Irrigation 12"	All Usage	All Usage	2,982.50	3,870.00	887.50	3.6500	3.5657	(0.0843)
317	L8M1A	W6M34	Chaparral Fire Sprinkler 3/4"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
318	L8M1B	W6M01	Chaparral Fire Sprinkler 1"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
319	L8M1C	W6M15	Chaparral Fire Sprinkler 1 1/2"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
320	L8M1D	W6M02	Chaparral Fire Sprinkler 2"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
321	L8M1E	W6M03	Chaparral Fire Sprinkler 3"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
322	L8M1F	W6M04	Chaparral Fire Sprinkler 4"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
323	L8M1G	W6M06	Chaparral Fire Sprinkler 6"	All Usage	Flat Rate	13.87	18.00	4.13	3.6500	-	(3.6500)
324	L8M1H	W6M08	Chaparral Fire Sprinkler 8"	All Usage	Flat Rate	22.20	28.80	6.61	3.6500	-	(3.6500)
325	L8M1I	W6M10	Chaparral Fire Sprinkler 10"	All Usage	Flat Rate	31.91	41.40	9.50	3.6500	-	(3.6500)
326	L8M1J	W6M12	Chaparral Fire Sprinkler 12"	All Usage	Flat Rate	59.65	77.40	17.75	3.6500	-	(3.6500)
327	H1M1A	W1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	29.00	18.00	(11.00)	3.1300	2.3771	(0.7529)
328				Over 9,000 gals.	Over 7,000 gals.				4.3300	3.5657	(0.7643)
329									6.8119	4.2788	(2.5331)
330	H1M1A	W1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	29.00	27.00	(2.00)	3.1300	2.3771	(0.7529)
331				Over 9,000 gals.	Over 7,000 gals.				4.3300	3.5657	(0.7643)
332									6.8119	4.2788	(2.5331)
333	H1M1B	W1M1B	Havasu Residential - 1"	First 15,000 gals.	First 3,000 gals.	72.50	45.00	(27.50)	4.3300	2.3771	(1.9529)
334				Over 15,000 gals.	Over 20,000 gals.				6.8119	3.5657	(3.2462)
335									-	4.2788	4.2788
336	H1M1C	W1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	First 75,000 gals.	145.00	90.00	(55.00)	4.3300	3.5657	(0.7643)
337				Over 45,000 gals.	Over 75,000 gals.				6.8119	4.2788	(2.5331)
338									-	-	-
339	H1M1D	W1M1D	Havasu Residential - 2"	First 60,000 gals.	First 130,000 gals.	232.00	144.00	(88.00)	4.3300	3.5657	(0.7643)
340				Over 60,000 gals.	Over 130,000 gals.				6.8119	4.2788	(2.5331)
341									-	-	-
342	H1M1E	W1M1E	Havasu Residential - 3"	First 90,000 gals.	First 275,000 gals.	464.00	270.00	(194.00)	4.3300	3.5657	(0.7643)
343				Over 90,000 gals.	Over 275,000 gals.				6.8119	4.2788	(2.5331)
344									-	-	-
345	H1M1F	W1M1F	Havasu Residential - 4"	First 150,000 gals.	First 440,000 gals.	725.00	450.00	(275.00)	4.3300	3.5657	(0.7643)
346				Over 150,000 gals.	Over 440,000 gals.				6.8119	4.2788	(2.5331)
347									-	-	-
348	H1M1G	W1M1G	Havasu Residential - 6"	First 400,000 gals.	First 875,000 gals.	1,450.00	900.00	(550.00)	4.3300	3.5657	(0.7643)
349				Over 400,000 gals.	Over 875,000 gals.				6.8119	4.2788	(2.5331)
350									-	-	-
351	H1M1H	W1M1H	Havasu Residential - 8"	N/A	First 1400,000 gals.	2,320.00	1,440.00	(880.00)	4.3300	3.5657	(0.7643)
352				N/A	Over 1400,000 gals.				6.8119	4.2788	(2.5331)
353									-	-	-
354	H1M1I	W1M1I	Havasu Residential - 10"	N/A	First 2000,000 gals.	3,335.00	2,070.00	(1,265.00)	4.3300	3.5657	(0.7643)
355				N/A	Over 2000,000 gals.				6.8119	4.2788	(2.5331)
356									-	-	-
357	H1M1J	W1M1J	Havasu Residential - 12"	N/A	First 3500,000 gals.	6,235.00	3,870.00	(2,365.00)	4.3300	3.5657	(0.7643)
358				N/A	Over 3500,000 gals.				6.8119	4.2788	(2.5331)
359									-	-	-
360	H2M1A	W2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 7,000 gals.	29.00	18.00	(11.00)	4.3300	3.5657	(0.7643)
361				Over 9,000 gals.	Over 7,000 gals.				6.8119	4.2788	(2.5331)
362									-	-	-
363	H2M1A	W2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 7,000 gals.	29.00	27.00	(2.00)	4.3300	3.5657	(0.7643)

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
364				Over 9,000 gals.	Over 7,000 gals.				6.8119	4.2788	(2.5331)
365									-	-	-
366	H2M1B	W2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 20,000 gals.	72.50	45.00	(27.50)	4.3300	3.5657	(0.7643)
367				Over 15,000 gals.	Over 20,000 gals.				6.8119	4.2788	(2.5331)
368									-	-	-
369	H2M1C	W2M1C	Havasu Commercial - 1-1/2"	First 45,000 gals.	First 75,000 gals.	145.00	90.00	(55.00)	4.3300	3.5657	(0.7643)
370				Over 45,000 gals.	Over 75,000 gals.				6.8119	4.2788	(2.5331)
371									-	-	-
372	H2M1D	W2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 130,000 gals.	232.00	144.00	(88.00)	4.3300	3.5657	(0.7643)
373				Over 60,000 gals.	Over 130,000 gals.				6.8119	4.2788	(2.5331)
374									-	-	-
375	H2M1E	W2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 275,000 gals.	464.00	270.00	(194.00)	4.3300	3.5657	(0.7643)
376				Over 90,000 gals.	Over 275,000 gals.				6.8119	4.2788	(2.5331)
377									-	-	-
378	H2M1F	W2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 440,000 gals.	725.00	450.00	(275.00)	4.3300	3.5657	(0.7643)
379				Over 150,000 gals.	Over 440,000 gals.				6.8119	4.2788	(2.5331)
380									-	-	-
381	H2M1G	W2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 875,000 gals.	1,450.00	900.00	(550.00)	4.3300	3.5657	(0.7643)
382				Over 400,000 gals.	Over 875,000 gals.				6.8119	4.2788	(2.5331)
383									-	-	-
384	H2M1H	W2M1H	Havasu Commercial - 8"	N/A	First 1400,000 gals.	2,320.00	1,440.00	(880.00)	4.3300	3.5657	(0.7643)
385				N/A	Over 1400,000 gals.				6.8119	4.2788	(2.5331)
386									-	-	-
387	H2M1I	W2M1I	Havasu Commercial - 10"	N/A	First 2000,000 gals.	3,335.00	2,070.00	(1,265.00)	4.3300	3.5657	(0.7643)
388				N/A	Over 2000,000 gals.				6.8119	4.2788	(2.5331)
389									-	-	-
390	H2M1J	W2M1J	Havasu Commercial - 12"	N/A	First 3500,000 gals.	6,235.00	3,870.00	(2,365.00)	4.3300	3.5657	(0.7643)
391				N/A	Over 3500,000 gals.				6.8119	4.2788	(2.5331)
392									-	-	-
393	H1M3B	W3M1K	Havasu Res Apt - 1" RV	First 15,000 gals.	First 20,000 gals.	18.20	45.00	26.80	4.3300	2.3771	(1.9529)
394				Over 15,000 gals.	Over 20,000 gals.				6.8119	3.5657	(3.2462)
395									-	4.2788	4.2788
396	H1M3L	W3M1K	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	First 20,000 gals.	18.20	45.00	26.80	4.3300	2.3771	(1.9529)
397				Over 15,000 gals.	Over 20,000 gals.				6.8119	3.5657	(3.2462)
398									-	4.2788	4.2788
399	H1M3M	W3M1K	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	First 20,000 gals.	18.20	45.00	26.80	4.3300	2.3771	(1.9529)
400				Over 15,000 gals.	Over 20,000 gals.				6.8119	3.5657	(3.2462)
401									-	4.2788	4.2788
402	H1M3D	W3M1L	Havasu Res Apt - 2"	First 60,000 gals.	First 130,000 gals.	18.20	144.00	125.80	4.3300	3.5657	(0.7643)
403				Over 60,000 gals.	Over 130,000 gals.				6.8119	4.2788	(2.5331)
404									-	-	-
405	H1M3E	W3M1O	Havasu Res Apt - 3" RV	First 90,000 gals.	First 440,000 gals.	18.20	270.00	251.80	4.3300	3.5657	(0.7643)
406				Over 90,000 gals.	Over 440,000 gals.				6.6600	4.2788	(2.3812)
407									-	-	-
408	H1M3F	W3M1M	Havasu Res Apt 4"-RV	First 150,000 gals.	First 440,000 gals.	18.20	450.00	431.80	4.3300	3.5657	(0.7643)
409				Over 150,000 gals.	Over 440,000 gals.				6.8119	4.2788	(2.5331)
410									-	-	-
411	H1M3H	W3M1M	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 440,000 gals.	18.20	450.00	431.80	4.3300	3.5657	(0.7643)
412				Over 150,000 gals.	Over 440,000 gals.				6.8119	4.2788	(2.5331)
413									-	-	-
414	H1M3J	W3M1M	Havasu Res Apt 4"- Kenjen RV	First 150,000 gals.	First 440,000 gals.	18.20	450.00	431.80	4.3300	3.5657	(0.7643)
415				Over 150,000 gals.	Over 440,000 gals.				6.8119	4.2788	(2.5331)

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
416									-	-	-
417	H1M3K	W3M1M	Havasu Res Apt 4"- HV Falls RV	First 150,000 gals.	First 440,000 gals.	18.20	450.00	431.80	4.3300	3.5657	(0.7643)
418				Over 150,000 gals.	Over 440,000 gals.				6.8119	4.2788	(2.5331)
419									-	-	-
420	H1M3N	W3M1M	Havasu Res Apt 4" - Riv Villy D	First 150,000 gals.	First 440,000 gals.	18.20	450.00	431.80	4.3300	3.5657	(0.7643)
421				Over 150,000 gals.	Over 440,000 gals.				6.8119	4.2788	(2.5331)
422									-	-	-
423	H1M3G	W3M1N	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 875,000 gals.	18.20	900.00	881.80	4.3300	3.5657	(0.7643)
424				Over 400,000 gals.	Over 875,000 gals.				6.8119	4.2788	(2.5331)
425									-	-	-
426	H1M3P	W3M1N	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 875,000 gals.	18.20	900.00	881.80	4.3300	3.5657	(0.7643)
427				Over 400,000 gals.	Over 875,000 gals.				6.8119	4.2788	(2.5331)
428									-	-	-
429	H6M02	W6M02	Havasu Private Fire 2"	All Usage	All Usage	5.00	-	(5.00)	4.3300	3.5657	(0.7643)
430	H6M04	W6M04	Havasu Private Fire 4"	All Usage	All Usage	10.00	-	(10.00)	4.3300	3.5657	(0.7643)
431	H6M06	W6M06	Havasu Private Fire 6"	All Usage	All Usage	15.00	-	(15.00)	4.3300	3.5657	(0.7643)
432	H6M08	W6M08	Havasu Private Fire 8"	All Usage	All Usage	20.00	-	(20.00)	4.3300	3.5657	(0.7643)
433	H6M10	W6M10	Havasu Private Fire 10"	All Usage	All Usage	25.00	-	(25.00)	4.3300	3.5657	(0.7643)
434	H8M1	W6M1A	Havasu Public Hydrant	All Usage	All Usage	12.50	-	(12.50)	4.3300	3.5657	(0.7643)
435	Y1M1A		Brooke Residential 5/8" X 3/4"	First 2,000 gals.	First 3,000 gals.	25.35	18.00	(7.35)	3.3200	2.3771	(0.9429)
436				2,001 to 9,000 gals.	3,001 to 7,000 gals.				4.9200	3.5657	(1.3543)
437				Over 9,000 gals.	Over 7,000 gals.				6.2400	4.2788	(1.9612)
438	Y1M1A		Brooke Residential 3/4"	First 2,000 gals.	First 3,000 gals.	33.75	27.00	(6.75)	3.3200	2.3771	(0.9429)
439				2,001 to 9,000 gals.	3,001 to 7,000 gals.				4.9200	3.5657	(1.3543)
440				Over 9,000 gals.	Over 7,000 gals.				6.2400	4.2788	(1.9612)
441	Y1M1B		Brooke Residential 1"	First 23,000 gals.	First 3,000 gals.	36.75	45.00	8.25	4.9200	2.3771	(2.5429)
442				Over 23,000 gals.	3,001 to 20,000 gals.				6.2400	3.5657	(2.6743)
443					Over 20,000 gals.				-	4.2788	4.2788
444	Y1M1C		Brooke Residential 1 1/2"	First 50,000 gals.	First 75,000 gals.	51.00	90.00	39.00	4.9200	3.5657	(1.3543)
445				Over 50,000 gals.	Over 75,000 gals.				6.2400	4.2788	(1.9612)
446									-	-	-
447	Y1M1D		Brooke Residential 2"	First 80,000 gals.	First 130,000 gals.	118.50	144.00	25.50	4.9200	3.5657	(1.3543)
448				Over 80,000 gals.	Over 130,000 gals.				6.2400	4.2788	(1.9612)
449									-	-	-
450	Y2M1B		Brooke Commercial 1"	First 23,000 gals.	First 20,000 gals.	36.75	45.00	8.25	4.9200	3.5657	(1.3543)
451				Over 23,000 gals.	Over 20,000 gals.				6.2400	4.2788	(1.9612)
452									-	-	-
453	Y2M1C		Brooke Commercial 1 1/2"	First 50,000 gals.	First 75,000 gals.	51.00	90.00	39.00	4.9200	3.5657	(1.3543)
454				Over 50,000 gals.	Over 75,000 gals.				6.2400	4.2788	(1.9612)
455									-	-	-
456	Y2M1D		Brooke Commercial 2"	First 80,000 gals.	First 130,000 gals.	118.50	144.00	25.50	4.9200	3.5657	(1.3543)
457				Over 80,000 gals.	Over 130,000 gals.				6.2400	4.2788	(1.9612)
458									-	-	-
459	Y2M1E		Brooke Commercial 3"	First 85,000 gals.	First 275,000 gals.	156.00	270.00	114.00	4.9200	3.5657	(1.3543)
460				Over 85,000 gals.	Over 275,000 gals.				6.2400	4.2788	(1.9612)
461									-	-	-
462	P1M1A	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 5,000 gals.	First 3,000 gals.	26.98	18.00	(8.98)	1.0800	2.3771	1.2971
463				5,001 to 15,000 gals.	3,001 to 7,000 gals.				1.2900	3.5657	2.2757
464				15,001 to 40,000 gals.	Over 7,000 gals.				2.2700	4.2788	2.0088
465				40,001 to 80,000 gals.					2.8500		(2.8500)
466				Over 80,000 gals.					3.3484		(3.3484)
467	P1M1A	P1M2A	Paradise Valley Residential 3/4"	First 5,000 gals.	First 3,000 gals.	29.68	27.00	(2.68)	1.0800	2.3771	1.2971

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
468				5,001 to 15,000 gals.	3,001 to 7,000 gals.				1.2900	3.5657	2.2757
469				15,001 to 40,000 gals.	Over 7,000 gals.				2.2700	4.2788	2.0088
470				40,001 to 80,000 gals.					2.8500		(2.8500)
471				Over 80,000 gals.	-				3.3484		(3.3484)
472	P1M1A	P1M1B	Paradise Valley Residential 1"	First 5,000 gals.	First 3,000 gals.	50.90	45.00	(5.90)	1.0800	2.3771	1.2971
473				5,001 to 15,000 gals.	3,001 to 20,000 gals.				1.2900	3.5657	2.2757
474				15,001 to 40,000 gals.	Over 20,000 gals.				2.2700	4.2788	2.0088
475				40,001 to 80,000 gals.					2.8500		(2.8500)
476				Over 80,000 gals.	-				3.3484		(3.3484)
477	P1M1A	P1M1C	Paradise Valley Residential 1 1/2"	First 5,000 gals.	First 75,000 gals.	91.63	90.00	(1.63)	1.0800	3.5657	2.4857
478				5,001 to 15,000 gals.	Over 75,000 gals.				1.2900	4.2788	2.9888
479				15,001 to 40,000 gals.					2.2700	-	(2.2700)
480				40,001 to 80,000 gals.	-				2.8500		(2.8500)
481				Over 80,000 gals.	-				3.3484		(3.3484)
482	P1M1A	P1M1D	Paradise Valley Residential 2"	First 5,000 gals.	First 130,000 gals.	142.53	144.00	1.47	1.0800	3.5657	2.4857
483				5,001 to 15,000 gals.	Over 130,000 gals.				1.2900	4.2788	2.9888
484				15,001 to 40,000 gals.					2.2700	-	(2.2700)
485				40,001 to 80,000 gals.	-				2.8500		(2.8500)
486				Over 80,000 gals.	-				3.3484		(3.3484)
487	P1M1A	P1M1E	Paradise Valley Residential 3"	First 400,000 gals.	First 275,000 gals.	300.21	270.00	(30.21)	2.0100	3.5657	1.5557
488				Over 400,000 gals.	Over 275,000 gals.				2.4084	4.2788	1.8704
489									-	-	-
490	P1M1A	P1M1F	Paradise Valley Residential 4"	First 400,000 gals.	First 440,000 gals.	469.33	450.00	(19.33)	2.0100	3.5657	1.5557
491				Over 400,000 gals.	Over 440,000 gals.				2.4084	4.2788	1.8704
492									-	-	-
493	P1M1A	P1M1G	Paradise Valley Residential 6"	First 400,000 gals.	First 875,000 gals.	941.16	900.00	(41.16)	2.0100	3.5657	1.5557
494				Over 400,000 gals.	Over 875,000 gals.				2.4084	4.2788	1.8704
495									-	-	-
496	P1M1A	P1M1H	Paradise Valley Residential 8"	First 400,000 gals.	First 1400,000 gals.	2,271.94	1,440.00	(831.94)	2.0100	3.5657	1.5557
497				Over 400,000 gals.	Over 1400,000 gals.				2.4084	4.2788	1.8704
498									-	-	-
499	P1M1A	P1M1I	Paradise Valley Residential 10"	First 400,000 gals.	First 2000,000 gals.	3,266.74	2,070.00	(1,196.74)	2.0100	3.5657	1.5557
500				Over 400,000 gals.	Over 2000,000 gals.				2.4084	4.2788	1.8704
501									-	-	-
502	P1M1A	P1M1J	Paradise Valley Residential 12"	First 400,000 gals.	First 3500,000 gals.	6,106.41	3,870.00	(2,236.41)	2.0100	3.5657	1.5557
503				Over 400,000 gals.	Over 3500,000 gals.				2.4084	4.2788	1.8704
504									-	-	-
505	P2M1A	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 400,000 gals.	First 7,000 gals.	26.98	18.00	(8.98)	2.0100	3.5657	1.5557
506				Over 400,000 gals.	Over 7,000 gals.				2.4084	4.2788	1.8704
507									-	-	-
508	P2M1A	P2M2A	Paradise Valley Commercial 3/4"	First 400,000 gals.	First 7,000 gals.	29.68	27.00	(2.68)	2.0100	3.5657	1.5557
509				Over 400,000 gals.	Over 7,000 gals.				2.4084	4.2788	1.8704
510									-	-	-
511	P2M1A	P2M1B	Paradise Valley Commercial 1"	First 400,000 gals.	First 20,000 gals.	50.90	45.00	(5.90)	2.0100	3.5657	1.5557
512				Over 400,000 gals.	Over 20,000 gals.				2.4084	4.2788	1.8704
513									-	-	-
514	P2M1A	P2M1C	Paradise Valley Commercial 1 1/2"	First 400,000 gals.	First 75,000 gals.	91.63	90.00	(1.63)	2.0100	3.5657	1.5557
515				Over 400,000 gals.	Over 75,000 gals.				2.4084	4.2788	1.8704
516									-	-	-
517	P2M1A	P2M1D	Paradise Valley Commercial 2"	First 400,000 gals.	First 130,000 gals.	142.53	144.00	1.47	2.0100	3.5657	1.5557
518				Over 400,000 gals.	Over 130,000 gals.				2.4084	4.2788	1.8704
519									-	-	-

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
520	P2M1A	P2M1E	Paradise Valley Commercial 3"	First 400,000 gals.	First 275,000 gals.	300.21	270.00	(30.21)	2.0100	3.5657	1.5557
521				Over 400,000 gals.	Over 275,000 gals.				2.4084	4.2788	1.8704
522									-	-	-
523	P2M1A	P2M1F	Paradise Valley Commercial 4"	First 400,000 gals.	First 440,000 gals.	469.33	450.00	(19.33)	2.0100	3.5657	1.5557
524				Over 400,000 gals.	Over 440,000 gals.				2.4084	4.2788	1.8704
525									-	-	-
526	P2M1A	P2M1G	Paradise Valley Commercial 6"	First 400,000 gals.	First 875,000 gals.	941.16	900.00	(41.16)	2.0100	3.5657	1.5557
527				Over 400,000 gals.	Over 875,000 gals.				2.4084	4.2788	1.8704
528									-	-	-
529	P2M1A	P2M1H	Paradise Valley Commercial 8"	First 400,000 gals.	First 1400,000 gals.	2,271.94	1,440.00	(831.94)	2.0100	3.5657	1.5557
530				Over 400,000 gals.	Over 1400,000 gals.				2.4084	4.2788	1.8704
531									-	-	-
532	P2M1A	P2M1I	Paradise Valley Commercial 10"	First 400,000 gals.	First 2000,000 gals.	3,266.74	2,070.00	(1,196.74)	2.0100	3.5657	1.5557
533				Over 400,000 gals.	Over 2000,000 gals.				2.4084	4.2788	1.8704
534									-	-	-
535	P2M1A	P2M1J	Paradise Valley Commercial 12"	First 400,000 gals.	First 3500,000 gals.	6,106.41	3,870.00	(2,236.41)	2.0100	3.5657	1.5557
536				Over 400,000 gals.	Over 3500,000 gals.				2.4084	4.2788	1.8704
537									-	-	-
538	P3M1A	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 400,000 gals.	First 7,000 gals.	26.98	18.00	(8.98)	2.0100	3.5657	1.5557
539				Over 400,000 gals.	Over 7,000 gals.				2.4084	4.2788	1.8704
540									-	-	-
541	P3M1A	P3M2A	Paradise Valley Industrial 3/4"	First 400,000 gals.	First 7,000 gals.	29.68	27.00	(2.68)	2.0100	3.5657	1.5557
542				Over 400,000 gals.	Over 7,000 gals.				2.4084	4.2788	1.8704
543									-	-	-
544	P3M1A	P3M1B	Paradise Valley Industrial 1"	First 400,000 gals.	First 20,000 gals.	50.90	45.00	(5.90)	2.0100	3.5657	1.5557
545				Over 400,000 gals.	Over 20,000 gals.				2.4084	4.2788	1.8704
546									-	-	-
547	P3M1A	P3M1C	Paradise Valley Industrial 1 1/2"	First 400,000 gals.	First 75,000 gals.	91.63	90.00	(1.63)	2.0100	3.5657	1.5557
548				Over 400,000 gals.	Over 75,000 gals.				2.4084	4.2788	1.8704
549									-	-	-
550	P3M1A	P3M1D	Paradise Valley Industrial 2"	First 400,000 gals.	First 130,000 gals.	142.53	144.00	1.47	2.0100	3.5657	1.5557
551				Over 400,000 gals.	Over 130,000 gals.				2.4084	4.2788	1.8704
552									-	-	-
553	P3M1A	P3M1E	Paradise Valley Industrial 3"	First 400,000 gals.	First 275,000 gals.	300.21	270.00	(30.21)	2.0100	3.5657	1.5557
554				Over 400,000 gals.	Over 275,000 gals.				2.4084	4.2788	1.8704
555									-	-	-
556	P3M1A	P3M1F	Paradise Valley Industrial 4"	First 400,000 gals.	First 440,000 gals.	469.33	450.00	(19.33)	2.0100	3.5657	1.5557
557				Over 400,000 gals.	Over 440,000 gals.				2.4084	4.2788	1.8704
558									-	-	-
559	P3M1A	P3M1G	Paradise Valley Industrial 6"	First 400,000 gals.	First 875,000 gals.	941.16	900.00	(41.16)	2.0100	3.5657	1.5557
560				Over 400,000 gals.	Over 875,000 gals.				2.4084	4.2788	1.8704
561									-	-	-
562	P3M1A	P3M1H	Paradise Valley Industrial 8"	First 400,000 gals.	First 1400,000 gals.	2,271.94	1,440.00	(831.94)	2.0100	3.5657	1.5557
563				Over 400,000 gals.	Over 1400,000 gals.				2.4084	4.2788	1.8704
564									-	-	-
565	P3M1A	P3M1I	Paradise Valley Industrial 10"	First 400,000 gals.	First 2000,000 gals.	3,266.74	2,070.00	(1,196.74)	2.0100	3.5657	1.5557
566				Over 400,000 gals.	Over 2000,000 gals.				2.4084	4.2788	1.8704
567									-	-	-
568	P3M1A	P3M1J	Paradise Valley Industrial 12"	First 400,000 gals.	First 3500,000 gals.	6,106.41	3,870.00	(2,236.41)	2.0100	3.5657	1.5557
569				Over 400,000 gals.	Over 3500,000 gals.				2.4084	4.2788	1.8704
570									-	-	-
571	P2M1T	P2MTA	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	26.98	18.00	(8.98)	1.7400	2.6743	0.9343

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
 12 of 47
 Witness: Rimal

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
572	P2M1T	P2MTB	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	29.68	27.00	(2.68)	1.7400	2.6743	0.9343
573	P2M1T	P2MTC	Paradise Valley Turf Customer 1"	All Usage	All Usage	50.90	45.00	(5.90)	1.7400	2.6743	0.9343
574	P2M1T	P2MTD	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	91.63	90.00	(1.63)	1.7400	2.6743	0.9343
575	P2M1T	P2MTE	Paradise Valley Turf Customer 2"	All Usage	All Usage	142.53	144.00	1.47	1.7400	2.6743	0.9343
576	P2M1T	P2MTF	Paradise Valley Turf Customer 3"	All Usage	All Usage	300.21	270.00	(30.21)	1.7400	2.6743	0.9343
577	P2M1T	P2MTG	Paradise Valley Turf Customer 4"	All Usage	All Usage	469.33	450.00	(19.33)	1.7400	2.6743	0.9343
578	P2M1T	P2MTH	Paradise Valley Turf Customer 6"	All Usage	All Usage	941.16	900.00	(41.16)	1.7400	2.6743	0.9343
579	P2M1T	P2MTI	Paradise Valley Turf Customer 8"	All Usage	All Usage	2,271.94	1,440.00	(831.94)	1.7400	2.6743	0.9343
580	P2M1T	P2MTJ	Paradise Valley Turf Customer 10"	All Usage	All Usage	3,266.74	2,070.00	(1,196.74)	1.7400	2.6743	0.9343
581	P2M1T	P2MTK	Paradise Valley Turf Customer 12"	All Usage	All Usage	6,106.41	3,870.00	(2,236.41)	1.7400	2.6743	0.9343
582	P4MIT	P4MTA	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	26.98	18.00	(8.98)	1.7400	2.6743	0.9343
583	P4MIT	P4MTB	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	29.68	27.00	(2.68)	1.7400	2.6743	0.9343
584	P4MIT	P4MTC	Paradise Valley Turf Customer 1"	All Usage	All Usage	50.90	45.00	(5.90)	1.7400	2.6743	0.9343
585	P4MIT	P4MTD	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	91.63	90.00	(1.63)	1.7400	2.6743	0.9343
586	P4MIT	P4MTE	Paradise Valley Turf Customer 2"	All Usage	All Usage	142.53	144.00	1.47	1.7400	2.6743	0.9343
587	P4MIT	P4MTF	Paradise Valley Turf Customer 3"	All Usage	All Usage	300.21	270.00	(30.21)	1.7400	2.6743	0.9343
588	P4MIT	P4MTG	Paradise Valley Turf Customer 4"	All Usage	All Usage	469.33	450.00	(19.33)	1.7400	2.6743	0.9343
589	P4MIT	P4MTH	Paradise Valley Turf Customer 6"	All Usage	All Usage	941.16	900.00	(41.16)	1.7400	2.6743	0.9343
590	P4MIT	P4MTI	Paradise Valley Turf Customer 8"	All Usage	All Usage	2,271.94	1,440.00	(831.94)	1.7400	2.6743	0.9343
591	P4MIT	P4MTJ	Paradise Valley Turf Customer 10"	All Usage	All Usage	3,266.74	2,070.00	(1,196.74)	1.7400	2.6743	0.9343
592	P4MIT	P4MTK	Paradise Valley Turf Customer 12"	All Usage	All Usage	6,106.41	3,870.00	(2,236.41)	1.7400	2.6743	0.9343
593	P5M1A	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	All Usage	26.98	-	(26.98)	2.0100	4.2788	2.2688
594	P5M1A	P5M2A	Paradise Valley OWU/OPA 3/4"	All Usage	All Usage	29.68	-	(29.68)	2.0100	4.2788	2.2688
595	P5M1A	P5M1B	Paradise Valley OWU/OPA 1"	All Usage	All Usage	50.90	-	(50.90)	2.0100	4.2788	2.2688
596	P5M1A	P5M1C	Paradise Valley OWU/OPA 1 1/2"	All Usage	All Usage	91.63	-	(91.63)	2.0100	4.2788	2.2688
597	P5M1A	P5M1D	Paradise Valley OWU/OPA 2"	All Usage	All Usage	142.53	-	(142.53)	2.0100	4.2788	2.2688
598	P5M1A	P5M1E	Paradise Valley OWU/OPA 3"	All Usage	All Usage	300.21	-	(300.21)	2.0100	4.2788	2.2688
599	P5M1A	P5M1F	Paradise Valley OWU/OPA 4"	All Usage	All Usage	469.33	-	(469.33)	2.0100	4.2788	2.2688
600	P5M1A	P5M1G	Paradise Valley OWU/OPA 6"	All Usage	All Usage	941.16	-	(941.16)	2.0100	4.2788	2.2688
601	P5M1A	P5M1H	Paradise Valley OWU/OPA 8"	All Usage	All Usage	2,271.94	-	(2,271.94)	2.0100	4.2788	2.2688
602	P5M1A	P5M1I	Paradise Valley OWU/OPA 10"	All Usage	All Usage	3,266.74	-	(3,266.74)	2.0100	4.2788	2.2688
603	P5M1A	P5M1J	Paradise Valley OWU/OPA 12"	All Usage	All Usage	6,106.41	-	(6,106.41)	2.0100	4.2788	2.2688
604	P2PVC	P2PVC	Paradise Valley Country Club 6**	All Usage	All Usage	799.99	765.00	(34.99)	1.4790	2.2732	0.7942
605	P6M1A	P6M1A	Paradise Valley Pri Fire	Flat Rate	All Usage	10.00	10.00	-	-	3.5657	3.5657
606	A1M1A	W1M1A	Sun City Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	10.02	18.00	7.98	0.7400	2.3771	1.6371
607				1,001 to 3,000 gals.	3,001 to 7,000 gals.				1.0800	3.5657	2.4857
608				3,001 to 9,000 gals.	Over 7,000 gals.				1.6900	4.2788	2.5888
609				9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
610				Over 12,000 gals.	-				2.1809	-	(2.1809)
611	A1M1A	W1M1A	Sun City Residential 3/4"	First 1,000 gals.	First 3,000 gals.	11.50	27.00	15.50	0.7400	2.3771	1.6371
612				1,001 to 3,000 gals.	3,001 to 7,000 gals.				1.0800	3.5657	2.4857
613				3,001 to 9,000 gals.	Over 7,000 gals.				1.6900	4.2788	2.5888
614				9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
615				Over 12,000 gals.	-				2.1809	-	(2.1809)
616	A1M1B	W1M1B	Sun City Residential 1"	First 1,000 gals.	First 3,000 gals.	25.00	45.00	20.00	0.7400	2.3771	1.6371
617				1,001 to 3,000 gals.	3,001 to 20,000 gals.				1.0800	3.5657	2.4857
618				3,001 to 9,000 gals.	Over 20,000 gals.				1.6900	4.2788	2.5888
619				9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
620				Over 12,000 gals.	-				2.1809	-	(2.1809)
621	A1M1C	W1M1C	Sun City Residential 1-1/2"	First 55,000 gals.	First 75,000 gals.	50.10	90.00	39.90	1.6900	3.5657	1.8757
622				Over 55,000 gals.	Over 75,000 gals.				2.1809	4.2788	2.0979
623									-	-	-

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
624	A1M1D	W1M1D	Sun City Residential 2"	First 90,000 gals.	First 130,000 gals.	80.20	144.00	63.80	1.6900	3.5657	1.8757
625				Over 90,000 gals.	Over 130,000 gals.				2.1809	4.2788	2.0979
626									-	-	-
627	A1M1E	W1M1E	Sun City Residential 3"	First 200,000 gals.	First 275,000 gals.	160.40	270.00	109.60	1.6900	3.5657	1.8757
628				Over 200,000 gals.	Over 275,000 gals.				2.1809	4.2788	2.0979
629									-	-	-
630	A1M1F	W1M1F	Sun City Residential 4"	First 300,000 gals.	First 440,000 gals.	250.60	450.00	199.40	1.6900	3.5657	1.8757
631				Over 300,000 gals.	Over 440,000 gals.				2.1809	4.2788	2.0979
632									-	-	-
633	A1M1G	W1M1G	Sun City Residential 6"	First 650,000 gals.	First 875,000 gals.	501.20	900.00	398.80	1.6900	3.5657	1.8757
634				Over 650,000 gals.	Over 875,000 gals.				2.1809	4.2788	2.0979
635									-	-	-
636	A1M1H	W1M1H	Sun City Residential 8"	First 1000,000 gals.	First 1400,000 gals.	801.90	1,440.00	638.10	1.6900	3.5657	1.8757
637				Over 1000,000 gals.	Over 1400,000 gals.				2.1809	4.2788	2.0979
638									-	-	-
639	A1M1I	W1M1I	Sun City Residential 10"	N/A	First 2000,000 gals.	-	-	-	-	3.5657	3.5657
640				N/A	Over 2000,000 gals.				-	4.2788	4.2788
641				N/A					-	-	-
642	A1M1J	W1M1J	Sun City Residential 12"	N/A	First 3500,000 gals.	-	-	-	-	3.5657	3.5657
643				N/A	Over 3500,000 gals.				-	4.2788	4.2788
644				N/A					-	-	-
645	A2M1A	W2M1A	Sun City Commercial 5/8" & 5/8"+	First 1,000 gals.	First 7,000 gals.	10.02	18.00	7.98	0.7400	3.5657	2.8257
646				1,001 to 3,000 gals.	Over 7,000 gals.				1.0800	4.2788	3.1988
647				3,001 to 9,000 gals.					1.6900	-	(1.6900)
648				9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
649				Over 12,000 gals.	-				2.1809	-	(2.1809)
650	A2M1A	W2M1A	Sun City Commercial 3/4"	First 1,000 gals.	First 7,000 gals.	11.50	27.00	15.50	0.7400	3.5657	2.8257
651				1,001 to 3,000 gals.	Over 7,000 gals.				1.0800	4.2788	3.1988
652				3,001 to 9,000 gals.					1.6900	-	(1.6900)
653				9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
654				Over 12,000 gals.	-				2.1809	-	(2.1809)
655	A2M1B	W2M1B	Sun City Commercial 1"	First 22,000 gals.	First 20,000 gals.	25.00	45.00	20.00	1.6900	3.5657	1.8757
656				Over 22,000 gals.	Over 20,000 gals.				2.1809	4.2788	2.0979
657									-	-	-
658	A2M1C	W2M1C	Sun City Commercial 1-1/2"	First 55,000 gals.	First 75,000 gals.	50.10	90.00	39.90	1.6900	3.5657	1.8757
659				Over 55,000 gals.	Over 75,000 gals.				2.1809	4.2788	2.0979
660									-	-	-
661	A2M1D	W2M1D	Sun City Commercial 2"	First 90,000 gals.	First 130,000 gals.	80.20	144.00	63.80	1.6900	3.5657	1.8757
662				Over 90,000 gals.	Over 130,000 gals.				2.1809	4.2788	2.0979
663									-	-	-
664	A2M1E	W2M1E	Sun City Commercial 3"	First 200,000 gals.	First 275,000 gals.	160.40	270.00	109.60	1.6900	3.5657	1.8757
665				Over 200,000 gals.	Over 275,000 gals.				2.1809	4.2788	2.0979
666									-	-	-
667	A2M1F	W2M1F	Sun City Commercial 4"	First 300,000 gals.	First 440,000 gals.	250.60	450.00	199.40	1.6900	3.5657	1.8757
668				Over 300,000 gals.	Over 440,000 gals.				2.1809	4.2788	2.0979
669									-	-	-
670	A2M1G	W2M1G	Sun City Commercial 6"	First 650,000 gals.	First 875,000 gals.	501.20	900.00	398.80	1.6900	3.5657	1.8757
671				Over 650,000 gals.	Over 875,000 gals.				2.1809	4.2788	2.0979
672									-	-	-
673	A2M1H	W2M1H	Sun City Commercial 8"	First 1000,000 gals.	First 1400,000 gals.	801.90	1,440.00	638.10	1.6900	3.5657	1.8757
674				Over 1000,000 gals.	Over 1400,000 gals.				2.1809	4.2788	2.0979
675									-	-	-

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
676	A2M1I	W2M1I	Sun City Commercial 10"	N/A	First 2000,000 gals.	-	-	-	-	3.5657	3.5657
677				N/A	Over 2000,000 gals.				-	4.2788	4.2788
678				N/A					-	-	-
679	A2M1J	W2M1J	Sun City Commercial 12"	N/A	First 3500,000 gals.	-	-	-	-	3.5657	3.5657
680				N/A	Over 3500,000 gals.				-	4.2788	4.2788
681				N/A					-	-	-
682	A5M1	W5M1	Sun City Public Interruptible OWU - Peoria	All Usage	All Usage	10.09	-	(10.09)	1.2600	2.2900	1.0300
683	A7M1	W7M1D	Sun City Irrigation 2"	All Usage	All Usage	85.80	144.00	58.20	1.4600	3.5657	2.1057
684	A7M2	W8M2	Sun City Irrigation - Raw	All Usage	All Usage	-	-	-	1.2100	1.0900	(0.1200)
685	A6M03	W6M03	Sun City Private Fire 3"	Flat Rate	All Usage	10.91	-	(10.91)	-	3.5657	3.5657
686	A6M04	W6M04	Sun City Private Fire 4"	Flat Rate	All Usage	10.91	-	(10.91)	-	3.5657	3.5657
687	A6M06	W6M06	Sun City Private Fire 6"	Flat Rate	All Usage	10.91	-	(10.91)	-	3.5657	3.5657
688	A6M08	W6M08	Sun City Private Fire 8"	Flat Rate	All Usage	15.72	-	(15.72)	-	3.5657	3.5657
689	A6M10	W6M10	Sun City Private Fire 10"	Flat Rate	All Usage	22.59	-	(22.59)	-	3.5657	3.5657
690	A8M1	W6M1A	Sun City Public Fire Service - Hydrant	All Usage	All Usage	9.22	-	(9.22)	1.3100	3.5657	2.2557
691	B1M1A	W1M1A	Sun City West Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	14.80	18.00	3.20	2.4100	2.3771	(0.0329)
692				4,001 to 15,000 gals.	3,001 to 7,000 gals.				2.9500	3.5657	0.6157
693				Over 15,000 gals.	Over 7,000 gals.				3.5600	4.2788	0.7188
694	B1M1A	W1M1A	Sun City West Residential 3/4"	First 4,000 gals.	First 3,000 gals.	14.80	27.00	12.20	2.4100	2.3771	(0.0329)
695				4,001 to 15,000 gals.	3,001 to 7,000 gals.				2.9500	3.5657	0.6157
696				Over 15,000 gals.	Over 7,000 gals.				3.5600	4.2788	0.7188
697	B1M1B	W1M1B	Sun City West Residential 1"	First 40,000 gals.	First 3,000 gals.	37.50	45.00	7.50	2.9500	2.3771	(0.5729)
698				Over 40,000 gals.	3,001 to 20,000 gals.				3.5600	3.5657	0.0057
699					Over 20,000 gals.				-	4.2788	4.2788
700	B1M1C	W1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	First 130,000 gals.	79.00	90.00	11.00	2.9500	3.5657	0.6157
701				Over 100,000 gals.	Over 130,000 gals.				3.5600	4.2788	0.7188
702									-	-	-
703	B1M1D	W1M1D	Sun City West Residential 2"	First 150,000 gals.	First 130,000 gals.	123.40	144.00	20.60	2.9500	3.5657	0.6157
704				Over 150,000 gals.	Over 130,000 gals.				3.5600	4.2788	0.7188
705									-	-	-
706	B1M1E	W1M1E	Sun City West Residential 3"	First 275,000 gals.	First 275,000 gals.	236.80	270.00	33.20	2.9500	3.5657	0.6157
707				Over 275,000 gals.	Over 275,000 gals.				3.5600	4.2788	0.7188
708									-	-	-
709	B1M1F	W1M1F	Sun City West Residential 4"	First 400,000 gals.	First 440,000 gals.	370.00	450.00	80.00	2.9500	3.5657	0.6157
710				Over 400,000 gals.	Over 440,000 gals.				3.5600	4.2788	0.7188
711									-	-	-
712	B1M1G	W1M1G	Sun City West Residential 6"	First 550,000 gals.	First 875,000 gals.	740.00	900.00	160.00	2.9500	3.5657	0.6157
713				Over 550,000 gals.	Over 875,000 gals.				3.5600	4.2788	0.7188
714									-	-	-
715	B1M1H	W1M1H	Sun City West Residential 8"	First 1402,000 gals.	First 1400,000 gals.	1,184.00	1,440.00	256.00	2.9500	3.5657	0.6157
716				Over 1402,000 gals.	Over 1400,000 gals.				3.5600	4.2788	0.7188
717									-	-	-
718	B1M1I	W1M1I	Sun City West Residential 10"	First 2100,000 gals.	First 2000,000 gals.	1,702.00	2,070.00	368.00	2.9500	3.5657	0.6157
719				Over 2100,000 gals.	Over 2000,000 gals.				3.5600	4.2788	0.7188
720									-	-	-
721	B1M1J	W1M1J	Sun City West Residential 12"	First 4110,000 gals.	First 3500,000 gals.	3,182.00	3,870.00	688.00	2.9500	3.5657	0.6157
722				Over 4110,000 gals.	Over 3500,000 gals.				3.5600	4.2788	0.7188
723									-	-	-
724	B2M1A	W2M1A	Sun City West Commercial 5/8" & 5/8"+	First 15,000 gals.	First 7,000 gals.	14.80	18.00	3.20	2.9500	3.5657	0.6157
725				Over 15,000 gals.	Over 7,000 gals.				3.5600	4.2788	0.7188
726									-	-	-
727	B2M1A	W2M1A	Sun City West Commercial 3/4"	First 15,000 gals.	First 7,000 gals.	14.80	27.00	12.20	2.9500	3.5657	0.6157

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
728				Over 15,000 gals.	Over 7,000 gals.				3.5600	4.2788	0.7188
729									-	-	-
730	B2M1B	W2M1B	Sun City West Commercial 1"	First 40,000 gals.	First 20,000 gals.	37.50	45.00	7.50	2.9500	3.5657	0.6157
731				Over 40,000 gals.	Over 20,000 gals.				3.5600	4.2788	0.7188
732									-	-	-
733	B2M1C	W2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	First 75,000 gals.	79.00	90.00	11.00	2.9500	3.5657	0.6157
734				Over 100,000 gals.	Over 75,000 gals.				3.5600	4.2788	0.7188
735									-	-	-
736	B2M1D	W2M1D	Sun City West Commercial 2"	First 150,000 gals.	First 130,000 gals.	123.40	144.00	20.60	2.9500	3.5657	0.6157
737				Over 150,000 gals.	Over 130,000 gals.				3.5600	4.2788	0.7188
738									-	-	-
739	B2M1E	W2M1E	Sun City West Commercial 3"	First 275,000 gals.	First 275,000 gals.	236.80	270.00	33.20	2.9500	3.5657	0.6157
740				Over 275,000 gals.	Over 275,000 gals.				3.5600	4.2788	0.7188
741									-	-	-
742	B2M1F	W2M1F	Sun City West Commercial 4"	First 400,000 gals.	First 440,000 gals.	370.00	450.00	80.00	2.9500	3.5657	0.6157
743				Over 400,000 gals.	Over 440,000 gals.				3.5600	4.2788	0.7188
744									-	-	-
745	B2M1G	W2M1G	Sun City West Commercial 6"	First 550,000 gals.	First 875,000 gals.	740.00	900.00	160.00	2.9500	3.5657	0.6157
746				Over 550,000 gals.	Over 875,000 gals.				3.5600	4.2788	0.7188
747									-	-	-
748	B2M1H	W2M1H	Sun City West Commercial 8"	First 1,402,000 gals.	First 1400,000 gals.	1,184.00	1,440.00	256.00	2.9500	3.5657	0.6157
749				Over 1,402,000 gals.	Over 1400,000 gals.				3.5600	4.2788	0.7188
750									-	-	-
751	B2M1I	W2M1I	Sun City West Commercial 10"	First 2,100,000 gals.	First 2000,000 gals.	1,702.00	2,070.00	368.00	2.9500	3.5657	0.6157
752				Over 2,100,000 gals.	Over 2000,000 gals.				3.5600	4.2788	0.7188
753									-	-	-
754	B2M1J	W2M1J	Sun City West Commercial 12"	First 4,110,000 gals.	First 3500,000 gals.	3,182.00	3,870.00	688.00	2.9500	3.5657	0.6157
755				Over 4,110,000 gals.	Over 3500,000 gals.				3.5600	4.2788	0.7188
756									-	-	-
757	B7M1A	W7M1A	Sun City West Irrigation 5/8" & 5/8"+	First 15,000 gals.	All Usage	14.80	18.00	3.20	2.9500	-	(2.9500)
758				Over 15,000 gals.	-				3.5600	-	(3.5600)
759					-				-	-	-
760	B7M1A	W7M1A	Sun City West Irrigation 3/4"	First 15,000 gals.	All Usage	14.80	27.00	12.20	2.9500	1.0900	(1.8600)
761				Over 15,000 gals.	-				3.5600	-	(3.5600)
762					-				-	-	-
763	B7M1B	W7M1B	Sun City West Irrigation 1"	First 40,000 gals.	All Usage	37.50	45.00	7.50	2.9500	3.5657	0.6157
764				Over 40,000 gals.	-				3.5600	-	(3.5600)
765					-				-	-	-
766	B7M1C	W7M1C	Sun City West Irrigation 1 1/2"	First 100,000 gals.	All Usage	79.00	90.00	11.00	2.9500	3.5657	0.6157
767				Over 100,000 gals.	-				3.5600	-	(3.5600)
768					-				-	-	-
769	B7M1D	W7M1D	Sun City West Irrigation 2"	First 150,000 gals.	All Usage	123.40	144.00	20.60	2.9500	4.2788	1.3288
770				Over 150,000 gals.	-				3.5600	-	(3.5600)
771					-				-	-	-
772	B7M1E	W7M1E	Sun City West Irrigation 3"	First 275,000 gals.	All Usage	236.80	270.00	33.20	2.9500	4.2788	1.3288
773				Over 275,000 gals.	-				3.5600	-	(3.5600)
774					-				-	-	-
775	B7M1F	W7M1F	Sun City West Irrigation 4"	First 400,000 gals.	All Usage	370.00	450.00	80.00	2.9500	4.2788	1.3288
776				Over 400,000 gals.	-				3.5600	-	(3.5600)
777					-				-	-	-
778	B7M1G	W7M1G	Sun City West Irrigation 6"	First 550,000 gals.	All Usage	740.00	900.00	160.00	2.9500	-	(2.9500)
779				Over 550,000 gals.	-				3.5600	-	(3.5600)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge			
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change	
780												
781	B7M1H	W7M1H	Sun City West Irrigation 8"	First 1,402,000 gals.	All Usage	1,184.00	1,440.00	256.00	2.9500	-	(2.9500)	
782				Over 1,402,000 gals.					3.5600	-	(3.5600)	
783												
784	B7M1I	W7M1I	Sun City West Irrigation 10"	First 2,100,000 gals.	All Usage	1,702.00	2,070.00	368.00	2.9500	-	(2.9500)	
785				Over 2,100,000 gals.					3.5600	-	(3.5600)	
786												
787	B7M1J	W7M1J	Sun City West Irrigation 12"	First 4,110,000 gals.	All Usage	3,182.00	3,870.00	688.00	2.9500	-	(2.9500)	
788				Over 4,110,000 gals.					3.5600	-	(3.5600)	
789												
790	B7M2	W8M2S	Sun City West Irrigation - Raw	All Usage	All Usage	-	-	-	0.5488	1.0900	0.5412	
791	B6M04	W6M04	Sun City West Private Fire 4"	Flat Rate	All Usage	56.26	-	(56.26)	-	3.5657	3.5657	
792	B6M06	W6M06	Sun City West Private Fire 6"	Flat Rate	All Usage	84.40	-	(84.40)	-	3.5657	3.5657	
793	B6M08	W6M08	Sun City West Private Fire 8"	Flat Rate	All Usage	112.53	-	(112.53)	-	3.5657	3.5657	
794	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	39.37	18.00	(21.37)	3.4300	2.3771	(1.0529)	
795				3,001 to 10,000 gals.	3,001 to 7,000 gals.				5.7000	3.5657	(2.1343)	
796				10,001 to 20,000 gals.	Over 7,000 gals.				6.8200	4.2788	(2.5412)	
797				Over 20,000 gals.					8.3703		(8.3703)	
798	F1M1A	W1M1A	Tubac Residential 3/4"	First 3,000 gals.	First 3,000 gals.	43.38	27.00	(16.38)	3.4300	2.3771	(1.0529)	
799				3,001 to 10,000 gals.	3,001 to 7,000 gals.				5.7000	3.5657	(2.1343)	
800				10,001 to 20,000 gals.	Over 7,000 gals.				6.8200	4.2788	(2.5412)	
801				Over 20,000 gals.					8.3703		(8.3703)	
802	F1M1B	W1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	98.56	45.00	(53.56)	6.8200	2.3771	(4.4429)	
803				Over 60,000 gals.	3,001 to 20,000 gals.				8.3703	3.5657	(4.8046)	
804					Over 20,000 gals.				-	4.2788	4.2788	
805	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 75,000 gals.	196.85	90.00	(106.85)	6.8200	3.5657	(3.2543)	
806				Over 120,000 gals.	Over 75,000 gals.				8.3703	4.2788	(4.0915)	
807												
808	F1M1D	W1M1D	Tubac Residential 2"	First 180,000 gals.	First 130,000 gals.	314.97	144.00	(170.97)	6.8200	3.5657	(3.2543)	
809				Over 180,000 gals.	Over 130,000 gals.				8.3703	4.2788	(4.0915)	
810												
811	F1M1E	W1M1E	Tubac Residential 3"	First 390,000 gals.	First 275,000 gals.	629.93	270.00	(359.93)	6.8200	3.5657	(3.2543)	
812				Over 390,000 gals.	Over 275,000 gals.				8.3703	4.2788	(4.0915)	
813												
814	F1M1F	W1M1F	Tubac Residential 4"	First 575,000 gals.	First 440,000 gals.	984.27	450.00	(534.27)	6.8200	3.5657	(3.2543)	
815				Over 575,000 gals.	Over 440,000 gals.				8.3703	4.2788	(4.0915)	
816												
817	F1M1G	W1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 875,000 gals.	1,968.79	900.00	(1,068.79)	6.8200	3.5657	(3.2543)	
818				Over 1,200,000 gals.	Over 875,000 gals.				8.3703	4.2788	(4.0915)	
819												
820	F1M1H	W1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1,400,000 gals.	2,830.11	1,440.00	(1,390.11)	6.8200	3.5657	(3.2543)	
821				Over 1,800,000 gals.	Over 1,400,000 gals.				8.3703	4.2788	(4.0915)	
822												
823	F1M1I	W1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 2,000,000 gals.	4,528.16	2,070.00	(2,458.16)	6.8200	3.5657	(3.2543)	
824				Over 2,500,000 gals.	Over 2,000,000 gals.				8.3703	4.2788	(4.0915)	
825												
826	F1M1J	W1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 3,500,000 gals.	8,465.50	3,870.00	(4,595.50)	6.8200	3.5657	(3.2543)	
827				Over 5,000,000 gals.	Over 3,500,000 gals.				8.3703	4.2788	(4.0915)	
828												
829	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 7,000 gals.	39.37	18.00	(21.37)	3.4300	3.5657	0.1357	
830				3,001 to 10,000 gals.	Over 7,000 gals.				5.7000	4.2788	(1.4212)	
831				10,001 to 20,000 gals.					6.8200	-	(6.8200)	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
832				Over 20,000 gals.	-				8.3703		(8.3703)
833	F2M1A	W2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 7,000 gals.	43.38	27.00	(16.38)	3.4300	3.5657	0.1357
834				3,001 to 10,000 gals.	Over 7,000 gals.				5.7000	4.2788	(1.4212)
835				10,001 to 20,000 gals.					6.8200	-	(6.8200)
836				Over 20,000 gals.					8.3703		(8.3703)
837	F2M1B	W2M1B	Tubac Commercial 1"	First 60,000 gals.	First 20,000 gals.	98.56	45.00	(53.56)	6.8200	3.5657	(3.2543)
838				Over 60,000 gals.	Over 20,000 gals.				8.3703	4.2788	(4.0915)
839									-	-	-
840	F2M1C	W2M1C	Tubac Commercial 1-1/2"	First 120,000 gals.	First 75,000 gals.	196.85	90.00	(106.85)	6.8200	3.5657	(3.2543)
841				Over 120,000 gals.	Over 75,000 gals.				8.3703	4.2788	(4.0915)
842									-	-	-
843	F2M1D	W2M1D	Tubac Commercial 2"	First 180,000 gals.	First 130,000 gals.	314.97	144.00	(170.97)	6.8200	3.5657	(3.2543)
844				Over 180,000 gals.	Over 130,000 gals.				8.3703	4.2788	(4.0915)
845									-	-	-
846	F2M1E	W2M1E	Tubac Commercial 3"	First 390,000 gals.	First 275,000 gals.	629.93	270.00	(359.93)	6.8200	3.5657	(3.2543)
847				Over 390,000 gals.	Over 275,000 gals.				8.3703	4.2788	(4.0915)
848									-	-	-
849	F2M1F	W2M1F	Tubac Commercial 4"	First 575,000 gals.	First 440,000 gals.	984.27	450.00	(534.27)	6.8200	3.5657	(3.2543)
850				Over 575,000 gals.	Over 440,000 gals.				8.3703	4.2788	(4.0915)
851									-	-	-
852	F2M1G	W2M1G	Tubac Commercial 6"	First 1,200,000 gals.	First 875,000 gals.	1,968.79	900.00	(1,068.79)	6.8200	3.5657	(3.2543)
853				Over 1,200,000 gals.	Over 875,000 gals.				8.3703	4.2788	(4.0915)
854									-	-	-
855	F2M1H	W2M1H	Tubac Commercial 8"	First 1,800,000 gals.	First 1,400,000 gals.	2,830.11	1,440.00	(1,390.11)	6.8200	3.5657	(3.2543)
856				Over 1,800,000 gals.	Over 1,400,000 gals.				8.3703	4.2788	(4.0915)
857									-	-	-
858	F2M1I	W2M1I	Tubac Commercial 10"	First 2,500,000 gals.	First 2,000,000 gals.	4,528.16	2,070.00	(2,458.16)	6.8200	3.5657	(3.2543)
859				Over 2,500,000 gals.	Over 2,000,000 gals.				8.3703	4.2788	(4.0915)
860									-	-	-
861	F2M1J	W2M1J	Tubac Commercial 12"	First 5,000,000 gals.	First 3,500,000 gals.	8,465.50	3,870.00	(4,595.50)	6.8200	3.5657	(3.2543)
862				Over 5,000,000 gals.	Over 3,500,000 gals.				8.3703	4.2788	(4.0915)
863									-	-	-
864	W1M1A	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	32.00	18.00	(14.00)	2.5000	2.3771	(0.1229)
865				1,001 to 5,000 gals.	3,001 to 7,000 gals.				5.0400	3.5657	(1.4743)
866				5,001 to 10,000 gals.	Over 7,000 gals.				7.6000	4.2788	(3.3212)
867				10,001 to 18,000 gals.					10.1200		(10.1200)
868				18,001 to 25,000 gals.					12.6500		(12.6500)
869				Over 25,000 gals.					15.1700		(15.1700)
870	W1M1A	W1M1A	Willow Valley Residential 3/4"	First 1,000 gals.	First 3,000 gals.	32.00	27.00	(5.00)	2.5000	2.3771	(0.1229)
871				1,001 to 5,000 gals.	3,001 to 7,000 gals.				5.0400	3.5657	(1.4743)
872				5,001 to 10,000 gals.	Over 7,000 gals.				7.6000	4.2788	(3.3212)
873				10,001 to 18,000 gals.					10.1200		(10.1200)
874				18,001 to 25,000 gals.					12.6500		(12.6500)
875				Over 25,000 gals.					15.1700		(15.1700)
876	W1M1B	W1M1B	Willow Valley Residential 1"	First 1,000 gals.	First 3,000 gals.	80.00	45.00	(35.00)	2.5000	2.3771	(0.1229)
877				1,001 to 5,000 gals.	3,001 to 20,000 gals.				5.0400	3.5657	(1.4743)
878				5,001 to 10,000 gals.	Over 20,000 gals.				7.6000	4.2788	(3.3212)
879				10,001 to 18,000 gals.					10.1200		(10.1200)
880				18,001 to 25,000 gals.					12.6500		(12.6500)
881				Over 25,000 gals.					15.1700		(15.1700)
882	W1M1C	W1M1C	Willow Valley Residential 1 1/2"	First 1,000 gals.	First 75,000 gals.	160.00	90.00	(70.00)	2.5000	3.5657	1.0657
883				1,001 to 5,000 gals.	Over 75,000 gals.				5.0400	4.2788	(0.7612)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
884				5,001 to 10,000 gals.					7.6000	-	(7.6000)
885				10,001 to 18,000 gals.					10.1200		(10.1200)
886				18,001 to 25,000 gals.					12.6500		(12.6500)
887				Over 25,000 gals.					15.1700		(15.1700)
888	W1M1D	W1M1D	Willow Valley Residential 2"	First 1,000 gals.	First 130,000 gals.	256.00	144.00	(112.00)	2.5000	3.5657	1.0657
889				1,001 to 5,000 gals.	Over 130,000 gals.				5.0400	4.2788	(0.7612)
890				5,001 to 10,000 gals.					7.6000	-	(7.6000)
891				10,001 to 18,000 gals.					10.1200		(10.1200)
892				18,001 to 25,000 gals.					12.6500		(12.6500)
893				Over 25,000 gals.					15.1700		(15.1700)
894	W1M1E	W1M1E	Willow Valley Residential 3"	First 1,000 gals.	First 275,000 gals.	512.00	270.00	(242.00)	2.5000	3.5657	1.0657
895				1,001 to 5,000 gals.	Over 275,000 gals.				5.0400	4.2788	(0.7612)
896				5,001 to 10,000 gals.					7.6000	-	(7.6000)
897				10,001 to 18,000 gals.					10.1200		(10.1200)
898				18,001 to 25,000 gals.					12.6500		(12.6500)
899				Over 25,000 gals.					15.1700		(15.1700)
900	W1M1F	W1M1F	Willow Valley Residential 4"	First 1,000 gals.	First 440,000 gals.	800.00	450.00	(350.00)	2.5000	3.5657	1.0657
901				1,001 to 5,000 gals.	Over 440,000 gals.				5.0400	4.2788	(0.7612)
902				5,001 to 10,000 gals.					7.6000	-	(7.6000)
903				10,001 to 18,000 gals.					10.1200		(10.1200)
904				18,001 to 25,000 gals.					12.6500		(12.6500)
905				Over 25,000 gals.					15.1700		(15.1700)
906	W1M1G	W1M1G	Willow Valley Residential 6"	First 1,000 gals.	First 875,000 gals.	1,600.00	900.00	(700.00)	2.5000	3.5657	1.0657
907				1,001 to 5,000 gals.	Over 875,000 gals.				5.0400	4.2788	(0.7612)
908				5,001 to 10,000 gals.					7.6000	-	(7.6000)
909				10,001 to 18,000 gals.					10.1200		(10.1200)
910				18,001 to 25,000 gals.					12.6500		(12.6500)
911				Over 25,000 gals.					15.1700		(15.1700)
912	W1M1H	W1M1H	Willow Valley Residential 8"	First 1,000 gals.	First 1400,000 gals.	2,560.00	1,440.00	(1,120.00)	2.5000	3.5657	1.0657
913				1,001 to 5,000 gals.	Over 1400,000 gals.				5.0400	4.2788	(0.7612)
914				5,001 to 10,000 gals.					7.6000	-	(7.6000)
915				10,001 to 18,000 gals.					10.1200		(10.1200)
916				18,001 to 25,000 gals.					12.6500		(12.6500)
917				Over 25,000 gals.					15.1700		(15.1700)
918	W2M1A	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 1,000 gals.	First 7,000 gals.	32.00	18.00	(14.00)	2.5000	3.5657	1.0657
919				1,001 to 5,000 gals.	Over 7,000 gals.				5.0400	4.2788	(0.7612)
920				5,001 to 10,000 gals.					7.6000	-	(7.6000)
921				10,001 to 18,000 gals.					10.1200		(10.1200)
922				18,001 to 25,000 gals.					12.6500		(12.6500)
923				Over 25,000 gals.					15.1700		(15.1700)
924	W2M1B	W2M1B	Willow Valley Commercial 1"	First 1,000 gals.	First 20,000 gals.	80.00	45.00	(35.00)	2.5000	3.5657	1.0657
925				1,001 to 5,000 gals.	Over 20,000 gals.				5.0400	4.2788	(0.7612)
926				5,001 to 10,000 gals.					7.6000	-	(7.6000)
927				10,001 to 18,000 gals.					10.1200		(10.1200)
928				18,001 to 25,000 gals.					12.6500		(12.6500)
929				Over 25,000 gals.					15.1700		(15.1700)
930	W2M1C	W2M1C	Willow Valley Commercial 1 1/2"	First 1,000 gals.	First 75,000 gals.	160.00	90.00	(70.00)	2.5000	3.5657	1.0657
931				1,001 to 5,000 gals.	Over 75,000 gals.				5.0400	4.2788	(0.7612)
932				5,001 to 10,000 gals.					7.6000	-	(7.6000)
933				10,001 to 18,000 gals.					10.1200		(10.1200)
934				18,001 to 25,000 gals.					12.6500		(12.6500)
935				Over 25,000 gals.					15.1700		(15.1700)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
936	W2M1D	W2M1D	Willow Valley Commercial 2"	First 1,000 gals.	First 130,000 gals.	256.00	144.00	(112.00)	2.5000	3.5657	1.0657
937				1,001 to 5,000 gals.	Over 130,000 gals.				5.0400	4.2788	(0.7612)
938				5,001 to 10,000 gals.					7.6000	-	(7.6000)
939				10,001 to 18,000 gals.	-				10.1200		(10.1200)
940				18,001 to 25,000 gals.	-				12.6500		(12.6500)
941				Over 25,000 gals.	-				15.1700		(15.1700)
942	W2M1E	W2M1E	Willow Valley Commercial 3"	First 1,000 gals.	First 275,000 gals.	512.00	270.00	(242.00)	2.5000	3.5657	1.0657
943				1,001 to 5,000 gals.	Over 275,000 gals.				5.0400	4.2788	(0.7612)
944				5,001 to 10,000 gals.					7.6000	-	(7.6000)
945				10,001 to 18,000 gals.	-				10.1200		(10.1200)
946				18,001 to 25,000 gals.	-				12.6500		(12.6500)
947				Over 25,000 gals.	-				15.1700		(15.1700)
948	W2M1F	W2M1F	Willow Valley Commercial 4"	First 1,000 gals.	First 440,000 gals.	800.00	450.00	(350.00)	2.5000	3.5657	1.0657
949				1,001 to 5,000 gals.	Over 440,000 gals.				5.0400	4.2788	(0.7612)
950				5,001 to 10,000 gals.					7.6000	-	(7.6000)
951				10,001 to 18,000 gals.	-				10.1200		(10.1200)
952				18,001 to 25,000 gals.	-				12.6500		(12.6500)
953				Over 25,000 gals.	-				15.1700		(15.1700)
954	W2M1G	W2M1G	Willow Valley Commercial 6"	First 1,000 gals.	First 875,000 gals.	1,600.00	900.00	(700.00)	2.5000	3.5657	1.0657
955				1,001 to 5,000 gals.	Over 875,000 gals.				5.0400	4.2788	(0.7612)
956				5,001 to 10,000 gals.					7.6000	-	(7.6000)
957				10,001 to 18,000 gals.	-				10.1200		(10.1200)
958				18,001 to 25,000 gals.	-				12.6500		(12.6500)
959				Over 25,000 gals.	-				15.1700		(15.1700)
960	W2M1H	W2M1H	Willow Valley Commercial 8"	First 1,000 gals.	First 1400,000 gals.	2,560.00	1,440.00	(1,120.00)	2.5000	3.5657	1.0657
961				1,001 to 5,000 gals.	Over 1400,000 gals.				5.0400	4.2788	(0.7612)
962				5,001 to 10,000 gals.					7.6000	-	(7.6000)
963				10,001 to 18,000 gals.	-				10.1200		(10.1200)
964				18,001 to 25,000 gals.	-				12.6500		(12.6500)
965				Over 25,000 gals.	-				15.1700		(15.1700)
966	W3M1A	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 1,000 gals.	First 7,000 gals.	32.00	18.00	(14.00)	2.5000	3.5657	1.0657
967				1,001 to 5,000 gals.	Over 7,000 gals.				5.0400	4.2788	(0.7612)
968				5,001 to 10,000 gals.					7.6000	-	(7.6000)
969				10,001 to 18,000 gals.	-				10.1200		(10.1200)
970				18,001 to 25,000 gals.	-				12.6500		(12.6500)
971				Over 25,000 gals.	-				15.1700		(15.1700)
972	W3M1B	W3M1B	Willow Valley Industrial 1"	First 1,000 gals.	First 20,000 gals.	80.00	45.00	(35.00)	2.5000	3.5657	1.0657
973				1,001 to 5,000 gals.	Over 20,000 gals.				5.0400	4.2788	(0.7612)
974				5,001 to 10,000 gals.					7.6000	-	(7.6000)
975				10,001 to 18,000 gals.	-				10.1200		(10.1200)
976				18,001 to 25,000 gals.	-				12.6500		(12.6500)
977				Over 25,000 gals.	-				15.1700		(15.1700)
978	W3M1C	W3M1C	Willow Valley Industrial 1 1/2"	First 1,000 gals.	First 75,000 gals.	160.00	90.00	(70.00)	2.5000	3.5657	1.0657
979				1,001 to 5,000 gals.	Over 75,000 gals.				5.0400	4.2788	(0.7612)
980				5,001 to 10,000 gals.					7.6000	-	(7.6000)
981				10,001 to 18,000 gals.	-				10.1200		(10.1200)
982				18,001 to 25,000 gals.	-				12.6500		(12.6500)
983				Over 25,000 gals.	-				15.1700		(15.1700)
984	W3M1D	W3M1D	Willow Valley Industrial 2"	First 1,000 gals.	First 130,000 gals.	256.00	144.00	(112.00)	2.5000	3.5657	1.0657
985				1,001 to 5,000 gals.	Over 130,000 gals.				5.0400	4.2788	(0.7612)
986				5,001 to 10,000 gals.					7.6000	-	(7.6000)
987				10,001 to 18,000 gals.	-				10.1200		(10.1200)

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
988				18,001 to 25,000 gals.	-				12.6500		(12.6500)
989				Over 25,000 gals.	-				15.1700		(15.1700)
990	W3M1E	W3M1E	Willow Valley Industrial 3"	First 1,000 gals.	First 275,000 gals.	512.00	270.00	(242.00)	2.5000	3.5657	1.0657
991				1,001 to 5,000 gals.	Over 275,000 gals.				5.0400	4.2788	(0.7612)
992				5,001 to 10,000 gals.					7.6000	-	(7.6000)
993				10,001 to 18,000 gals.					10.1200		(10.1200)
994				18,001 to 25,000 gals.					12.6500		(12.6500)
995				Over 25,000 gals.					15.1700		(15.1700)
996	W3M1F	W3M1F	Willow Valley Industrial 4"	First 1,000 gals.	First 440,000 gals.	800.00	450.00	(350.00)	2.5000	3.5657	1.0657
997				1,001 to 5,000 gals.	Over 440,000 gals.				5.0400	4.2788	(0.7612)
998				5,001 to 10,000 gals.					7.6000	-	(7.6000)
999				10,001 to 18,000 gals.					10.1200		(10.1200)
1000				18,001 to 25,000 gals.					12.6500		(12.6500)
1001				Over 25,000 gals.					15.1700		(15.1700)
1002	W3M1G	W3M1G	Willow Valley Industrial 6"	First 1,000 gals.	First 875,000 gals.	1,600.00	900.00	(700.00)	2.5000	3.5657	1.0657
1003				1,001 to 5,000 gals.	Over 875,000 gals.				5.0400	4.2788	(0.7612)
1004				5,001 to 10,000 gals.					7.6000	-	(7.6000)
1005				10,001 to 18,000 gals.					10.1200		(10.1200)
1006				18,001 to 25,000 gals.					12.6500		(12.6500)
1007				Over 25,000 gals.					15.1700		(15.1700)
1008	W3M1H	W3M1H	Willow Valley Industrial 8"	First 1,000 gals.	First 1400,000 gals.	2,560.00	1,440.00	(1,120.00)	2.5000	3.5657	1.0657
1009				1,001 to 5,000 gals.	Over 1400,000 gals.				5.0400	4.2788	(0.7612)
1010				5,001 to 10,000 gals.					7.6000	-	(7.6000)
1011				10,001 to 18,000 gals.					10.1200		(10.1200)
1012				18,001 to 25,000 gals.					12.6500		(12.6500)
1013				Over 25,000 gals.					15.1700		(15.1700)
1014	W6M58	W6M58	Willow Valley Private Fire 5/8" X 3/4"	First 1,000 gals.	All Usage	32.00	-	(32.00)	2.5000	3.5657	1.0657
1015				1,001 to 5,000 gals.					5.0400	-	(5.0400)
1016				5,001 to 10,000 gals.					7.6000	-	(7.6000)
1017				10,001 to 18,000 gals.					10.1200		(10.1200)
1018				18,001 to 25,000 gals.					12.6500		(12.6500)
1019				Over 25,000 gals.					15.1700		(15.1700)
1020	W6M01	W6M01	Willow Valley Private Fire 1"	First 1,000 gals.	All Usage	80.00	-	(80.00)	2.5000	3.5657	1.0657
1021				1,001 to 5,000 gals.					5.0400	-	(5.0400)
1022				5,001 to 10,000 gals.					7.6000	-	(7.6000)
1023				10,001 to 18,000 gals.					10.1200		(10.1200)
1024				18,001 to 25,000 gals.					12.6500		(12.6500)
1025				Over 25,000 gals.					15.1700		(15.1700)
1026	W6M15	W6M15	Willow Valley Private Fire 1 1/2"	First 1,000 gals.	All Usage	160.00	-	(160.00)	2.5000	3.5657	1.0657
1027				1,001 to 5,000 gals.					5.0400	-	(5.0400)
1028				5,001 to 10,000 gals.					7.6000	-	(7.6000)
1029				10,001 to 18,000 gals.					10.1200		(10.1200)
1030				18,001 to 25,000 gals.					12.6500		(12.6500)
1031				Over 25,000 gals.					15.1700		(15.1700)
1032	W6M02	W6M02	Willow Valley Private Fire 2"	First 1,000 gals.	All Usage	256.00	-	(256.00)	2.5000	3.5657	1.0657
1033				1,001 to 5,000 gals.					5.0400	-	(5.0400)
1034				5,001 to 10,000 gals.					7.6000	-	(7.6000)
1035				10,001 to 18,000 gals.					10.1200		(10.1200)
1036				18,001 to 25,000 gals.					12.6500		(12.6500)
1037				Over 25,000 gals.					15.1700		(15.1700)
1038	W6M03	W6M03	Willow Valley Private Fire 3"	First 1,000 gals.	All Usage	512.00	-	(512.00)	2.5000	3.5657	1.0657
1039				1,001 to 5,000 gals.					5.0400	-	(5.0400)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1040				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1041				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1042				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1043				Over 25,000 gals.	-				15.1700	-	(15.1700)
1044	W6M04	W6M04	Willow Valley Private Fire 4"	First 1,000 gals.	All Usage	800.00	-	(800.00)	2.5000	3.5657	1.0657
1045				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1046				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1047				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1048				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1049				Over 25,000 gals.	-				15.1700	-	(15.1700)
1050	W6M06	W6M06	Willow Valley Private Fire 6"	First 1,000 gals.	All Usage	1,600.00	-	(1,600.00)	2.5000	3.5657	1.0657
1051				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1052				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1053				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1054				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1055				Over 25,000 gals.	-				15.1700	-	(15.1700)
1056	W6M08	W6M08	Willow Valley Private Fire 8"	First 1,000 gals.	All Usage	2,560.00	-	(2,560.00)	2.5000	3.5657	1.0657
1057				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1058				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1059				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1060				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1061				Over 25,000 gals.	-				15.1700	-	(15.1700)
1062	W8M35	W6M1A	Willow Valley Public Hydrant 5/8" X 3/4"	First 1,000 gals.	All Usage	32.00	-	(32.00)	2.5000	3.5657	1.0657
1063				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1064				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1065				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1066				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1067				Over 25,000 gals.	-				15.1700	-	(15.1700)
1068	W8M01	W6M1B	Willow Valley Public Hydrant 1"	First 1,000 gals.	All Usage	80.00	-	(80.00)	2.5000	3.5657	1.0657
1069				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1070				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1071				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1072				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1073				Over 25,000 gals.	-				15.1700	-	(15.1700)
1074	W8M15	W6M1C	Willow Valley Public Hydrant 1 1/2"	First 1,000 gals.	All Usage	160.00	-	(160.00)	2.5000	3.5657	1.0657
1075				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1076				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1077				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1078				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1079				Over 25,000 gals.	-				15.1700	-	(15.1700)
1080	W8M02	W6M1D	Willow Valley Public Hydrant 2"	First 1,000 gals.	All Usage	256.00	-	(256.00)	2.5000	3.5657	1.0657
1081				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1082				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1083				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1084				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1085				Over 25,000 gals.	-				15.1700	-	(15.1700)
1086	W8M03	W6M1E	Willow Valley Public Hydrant 3"	First 1,000 gals.	All Usage	512.00	-	(512.00)	2.5000	3.5657	1.0657
1087				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1088				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1089				10,001 to 18,000 gals.	-				10.1200	-	(10.1200)
1090				18,001 to 25,000 gals.	-				12.6500	-	(12.6500)
1091				Over 25,000 gals.	-				15.1700	-	(15.1700)

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
1092	W8M04	W6M1F	Willow Valley Public Hydrant 4"	First 1,000 gals.	All Usage	800.00	-	(800.00)	2.5000	3.5657	1.0657
1093				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1094				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1095				10,001 to 18,000 gals.	-				10.1200		(10.1200)
1096				18,001 to 25,000 gals.	-				12.6500		(12.6500)
1097				Over 25,000 gals.	-				15.1700		(15.1700)
1098	W8M06	W6M1G	Willow Valley Public Hydrant 6"	First 1,000 gals.	All Usage	1,600.00	-	(1,600.00)	2.5000	3.5657	1.0657
1099				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1100				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1101				10,001 to 18,000 gals.	-				10.1200		(10.1200)
1102				18,001 to 25,000 gals.	-				12.6500		(12.6500)
1103				Over 25,000 gals.	-				15.1700		(15.1700)
1104	W8M08	W6M1H	Willow Valley Public Hydrant 8"	First 1,000 gals.	All Usage	2,560.00	-	(2,560.00)	2.5000	3.5657	1.0657
1105				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1106				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1107				10,001 to 18,000 gals.	-				10.1200		(10.1200)
1108				18,001 to 25,000 gals.	-				12.6500		(12.6500)
1109				Over 25,000 gals.	-				15.1700		(15.1700)
1110	W7M1	W7M1B	Willow Valley Irrigation - Potable 1"	First 1,000 gals.	All Usage	80.00	45.00	(35.00)	2.5000	3.5657	1.0657
1111				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1112				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1113				10,001 to 18,000 gals.	-				10.1200		(10.1200)
1114				18,001 to 25,000 gals.	-				12.6500		(12.6500)
1115				Over 25,000 gals.	-				15.1700		(15.1700)
1116	W7M1	W7M1D	Willow Valley Irrigation - Potable 2"	First 1,000 gals.	All Usage	256.00	144.00	(112.00)	2.5000	3.5657	1.0657
1117				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1118				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1119				10,001 to 18,000 gals.	-				10.1200		(10.1200)
1120				18,001 to 25,000 gals.	-				12.6500		(12.6500)
1121				Over 25,000 gals.	-				15.1700		(15.1700)
1122	W7M1	W7M1F	Willow Valley Irrigation - Potable 4"	First 1,000 gals.	All Usage	800.00	450.00	(350.00)	2.5000	3.5657	1.0657
1123				1,001 to 5,000 gals.	-				5.0400	-	(5.0400)
1124				5,001 to 10,000 gals.	-				7.6000	-	(7.6000)
1125				10,001 to 18,000 gals.	-				10.1200		(10.1200)
1126				18,001 to 25,000 gals.	-				12.6500		(12.6500)
1127				Over 25,000 gals.	-				15.1700		(15.1700)
1128	W7M2	W8M2	Willow Valley Irrigation - Raw	All Usage	All Usage	-	-	-	1.6400	1.0900	(0.5500)
1129	B7M2S	W8M2S	Sun City West Raw Surface Water	All Usage	All Usage	-	-	-	-	1.0900	1.0900
1130	A7M2S	W8M2S	Sun City Raw Surface Water	All Usage	All Usage	-	-	-	-	1.0900	1.0900
1131											
1132			Low Income Surcharge	Various	All Top Tier Usage			-	Various	Various	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.
 *** The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	240,593	\$ 4,330,674	660,274	\$ 2,3771	\$ 1,569,538	\$ 9,388,810
2			3,001 to 7,000 gals.				513,586	\$ 3,5657	\$ 1,831,293	
3			Over 7,000 gals.				387,330	\$ 4,2788	\$ 1,657,306	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 27.00	251,862	\$ 6,800,274	685,880	\$ 2,3771	\$ 1,630,405	\$ 12,977,031
5			3,001 to 7,000 gals.				607,995	\$ 3,5657	\$ 2,167,926	
6			Over 7,000 gals.				555,863	\$ 4,2788	\$ 2,378,426	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	\$ 45.00	73,123	\$ 3,290,535	213,932	\$ 2,3771	\$ 508,537	\$ 6,363,951
8			3,001 to 20,000 gals.				500,307	\$ 3,5657	\$ 1,783,943	
9			Over 20,000 gals.				182,513	\$ 4,2788	\$ 780,937	
10	C1M1C	Agua Fria Residential 1-1/2"	First 75,000 gals.	\$ 90.00	2,018	\$ 181,620	77,395	\$ 3,5657	\$ 275,966	\$ 1,010,657
11			Over 75,000 gals.				129,258	\$ 4,2788	\$ 553,071	
12							-	\$ -	\$ -	
13	C1M1D	Agua Fria Residential 2"	First 130,000 gals.	\$ 144.00	2,283	\$ 328,752	176,453	\$ 3,5657	\$ 629,178	\$ 2,088,193
14			Over 130,000 gals.				264,154	\$ 4,2788	\$ 1,130,262	
15							-	\$ -	\$ -	
16	C1M1E	Agua Fria Residential 3"	First 275,000 gals.	\$ 270.00	12	\$ 3,240	976	\$ 3,5657	\$ 3,480	\$ 6,720
17			Over 275,000 gals.				-	\$ 4,2788	\$ -	
18							-	\$ -	\$ -	
19	C1M1F	Agua Fria Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
20			Over 440,000 gals.				-	\$ 4,2788	\$ -	
21							-	\$ -	\$ -	
22	C1M1G	Agua Fria Residential 6"	First 875,000 gals.	\$ 900.00	24	\$ 21,600	1,429	\$ 3,5657	\$ 5,095	\$ 26,695
23			Over 875,000 gals.				-	\$ 4,2788	\$ -	
24							-	\$ -	\$ -	
25	C1M1H	Agua Fria Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
26			Over 1400,000 gals.				-	\$ 4,2788	\$ -	
27							-	\$ -	\$ -	
28	C1M1I	Agua Fria Residential 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
29			Over 2000,000 gals.				-	\$ 4,2788	\$ -	
30							-	\$ -	\$ -	
31	C1M1J	Agua Fria Residential 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
32			Over 3500,000 gals.				-	\$ 4,2788	\$ -	
33							-	\$ -	\$ -	
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	477	\$ 8,586	627	\$ 3,5657	\$ 2,236	\$ 12,794
35			Over 7,000 gals.				461	\$ 4,2788	\$ 1,973	
36							-	\$ -	\$ -	
37	C2M1A	Agua Fria Commercial 3/4"	First 7,000 gals.	\$ 27.00	821	\$ 22,167	2,123	\$ 3,5657	\$ 7,571	\$ 53,540
38			Over 7,000 gals.				5,563	\$ 4,2788	\$ 23,802	
39							-	\$ -	\$ -	
40	C2M1B	Agua Fria Commercial 1"	First 20,000 gals.	\$ 45.00	2,986	\$ 134,370	34,611	\$ 3,5657	\$ 123,412	\$ 586,677
41			Over 20,000 gals.				76,866	\$ 4,2788	\$ 328,894	
42							-	\$ -	\$ -	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 75,000 gals.	\$ 90.00	3,691	\$ 332,190	152,202	\$ 3,5657	\$ 542,706	\$ 1,794,539
44			Over 75,000 gals.				214,930	\$ 4,2788	\$ 919,644	
45							-	\$ -	\$ -	
46	C2M1D	Agua Fria Commercial 2"	First 130,000 gals.	\$ 144.00	5,676	\$ 817,344	378,441	\$ 3,5657	\$ 1,349,407	\$ 4,195,476
47			Over 130,000 gals.				474,134	\$ 4,2788	\$ 2,028,725	
48							-	\$ -	\$ -	
49	C2M1E	Agua Fria Commercial 3"	First 275,000 gals.	\$ 270.00	1,033	\$ 278,910	85,919	\$ 3,5657	\$ 306,361	\$ 1,053,796
50			Over 275,000 gals.				109,499	\$ 4,2788	\$ 468,524	
51							-	\$ -	\$ -	
52	C2M1F	Agua Fria Commercial 4"	First 440,000 gals.	\$ 450.00	62	\$ 27,900	18,029	\$ 3,5657	\$ 64,285	\$ 224,675

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
53			Over 440,000 gals.				30,964	\$ 4.2788	\$ 132,490	
54							-	\$ -	\$ -	
55	C2M1G	Agua Fria Commercial 6"	First 875,000 gals.	\$ 900.00	48	\$ 43,200	31,751	\$ 3.5657	\$ 113,213	\$ 331,439
56			Over 875,000 gals.				40,905	\$ 4.2788	\$ 175,026	
57							-	\$ -	\$ -	
58	C2M1H	Agua Fria Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
59			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
60							-	\$ -	\$ -	
61	C2M1I	Agua Fria Commercial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
62			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
63							-	\$ -	\$ -	
64	C2M1J	Agua Fria Commercial 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
65			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
66							-	\$ -	\$ -	
67	C4M2	Agua Fria OPA - State Prison	All Usage	\$ -	24	\$ -	233,755	\$ 3.5657	\$ 833,500	\$ 833,500
68							-	\$ -	\$ -	
69							-	\$ -	\$ -	
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
71							-	\$ -	\$ -	
72							-	\$ -	\$ -	
73	C6M04	Agua Fria Private Fire 4"	All Usage	\$ -	1,512	\$ -	-	\$ 3.5657	\$ -	\$ -
74	C6M06	Agua Fria Private Fire 6"	All Usage	\$ -	2,772	\$ -	-	\$ 3.5657	\$ -	\$ -
75	C6M08	Agua Fria Private Fire 8"	All Usage	\$ -	780	\$ -	-	\$ 3.5657	\$ -	\$ -
76	C6M10	Agua Fria Private Fire 10"	All Usage	\$ -	12	\$ -	-	\$ 3.5657	\$ -	\$ -
77	C6M12	Agua Fria Private Fire 12"	All Usage	\$ -	23	\$ -	-	\$ 3.5657	\$ -	\$ -
78	C7M2	Agua Fria Irrigation 2"	All Usage	\$ 144.00	12	\$ 1,728	2,074	\$ 3.5657	\$ 7,395	\$ 9,123
79							-	\$ -	\$ -	
80							-	\$ -	\$ -	
81	C7MS	Agua Fria Effluent 8"	All Usage	\$ -	12	\$ -	183,283	\$ 0.7700	\$ 141,128	\$ 141,128
82							-	\$ -	\$ -	
83							-	\$ -	\$ -	
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	\$ -	36	\$ -	422,638	\$ 0.9200	\$ 388,827	\$ 388,827
85							-	\$ -	\$ -	
86							-	\$ -	\$ -	
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
88							-	\$ -	\$ -	
89							-	\$ -	\$ -	
90	W2M3	Arizona Water Contract	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
91							-	\$ -	\$ -	
92							-	\$ -	\$ -	
93							-	\$ -	\$ -	
94							-	\$ -	\$ -	
95							-	\$ -	\$ -	
96	E1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	33	\$ 594	87	\$ 2.3771	\$ 207	\$ 1,461
97			3,001 to 7,000 gals.				100	\$ 3.5657	\$ 357	
98			Over 7,000 gals.				71	\$ 4.2788	\$ 304	
99							-	\$ -	\$ -	
100							-	\$ -	\$ -	
101	E1M1A	Anthem Residential 3/4"	First 3,000 gals.	\$ 27.00	76,166	\$ 2,056,482	210,315	\$ 2.3771	\$ 499,939	\$ 3,750,878
102			3,001 to 7,000 gals.				172,948	\$ 3.5657	\$ 616,680	
103			Over 7,000 gals.				135,033	\$ 4.2788	\$ 577,777	
104							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
105										
106	E1M1B	Anthem Residential 1"	First 3,000 gals.	\$ 45.00	29,591	\$ 1,331,595	82,873	\$ 2.3771	\$ 196,997	\$ 2,215,668
107			3,001 to 20,000 gals.				160,671	\$ 3.5657	\$ 572,906	
108			Over 20,000 gals.				26,683	\$ 4.2788	\$ 114,171	
109										
110										
111	E1M1C	Anthem Residential 1-1/2"	First 75,000 gals.	\$ 90.00	840	\$ 75,600	8,437	\$ 3.5657	\$ 30,084	\$ 129,936
112			75,001 to 999999.999,000 gals.				5,668	\$ 4.2788	\$ 24,252	
113										
114										
115										
116	E1M1D	Anthem Residential 2"	First 130,000 gals.	\$ 144.00	60	\$ 8,640	3,035	\$ 3.5657	\$ 10,822	\$ 25,050
117			Over 130,000 gals.				1,306	\$ 4.2788	\$ 5,588	
118										
119										
120										
121	E1M1E	Anthem Residential 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
122			Over 275,000 gals.				-	\$ 4.2788	\$ -	\$ -
123										
124										
125										
126	E1M1F	Anthem Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
127			Over 440,000 gals.				-	\$ 4.2788	\$ -	\$ -
128										
129										
130										
131	E1M1G	Anthem Residential 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
132			Over 875,000 gals.				-	\$ 4.2788	\$ -	\$ -
133										
134										
135										
136	E1M1H	Anthem Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
137			Over 1400,000 gals.				-	\$ 4.2788	\$ -	\$ -
138										
139										
140										
141	E1M1I	Anthem Residential 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
142			Over 2000,000 gals.				-	\$ 4.2788	\$ -	\$ -
143										
144										
145										
146	E1M1J	Anthem Residential 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
147			Over 3500,000 gals.				-	\$ 4.2788	\$ -	\$ -
148										
149										
150										
151	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
152			Over 7,000 gals.				-	\$ 4.2788	\$ -	\$ -
153										
154	E2M1A	Anthem Commercial 3/4"	First 7,000 gals.	\$ 27.00	288	\$ 7,776	732	\$ 3.5657	\$ 2,610	\$ 18,811
155			Over 7,000 gals.				1,969	\$ 4.2788	\$ 8,425	
156										

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
157	E2M1B	Anthem Commercial 1"	First 20,000 gals.	\$ 45.00	576	\$ 25,920	4,449	\$ 3.5657	\$ 15,864	\$ 67,174
158			Over 20,000 gals.				5,934	\$ 4.2788	\$ 25,390	
159							-	\$ -	\$ -	
160	E2M1C	Anthem Commercial 1-1/2"	First 75,000 gals.	\$ 90.00	619	\$ 55,710	17,096	\$ 3.5657	\$ 60,959	\$ 166,252
161			Over 75,000 gals.				11,588	\$ 4.2788	\$ 49,583	
162							-	\$ -	\$ -	
163	E2M1D	Anthem Commercial 2"	First 130,000 gals.	\$ 144.00	1,393	\$ 200,592	71,971	\$ 3.5657	\$ 256,626	\$ 710,687
164			Over 130,000 gals.				59,238	\$ 4.2788	\$ 253,468	
165							-	\$ -	\$ -	
166	E2M1E	Anthem Commercial 3"	First 275,000 gals.	\$ 270.00	89	\$ 24,030	6,187	\$ 3.5657	\$ 22,061	\$ 47,092
167			Over 275,000 gals.				234	\$ 4.2788	\$ 1,001	
168							-	\$ -	\$ -	
169	E2M1F	Anthem Commercial 4"	First 440,000 gals.	\$ 450.00	12	\$ 5,400	2,907	\$ 3.5657	\$ 10,365	\$ 15,765
170			Over 440,000 gals.				-	\$ 4.2788	\$ -	
171							-	\$ -	\$ -	
172	E2M1G	Anthem Commercial 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
173			Over 875,000 gals.				-	\$ 4.2788	\$ -	
174							-	\$ -	\$ -	
175	E2M1H	Anthem Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
176			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
177							-	\$ -	\$ -	
178	E2M1I	Anthem Commercial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
179			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
180							-	\$ -	\$ -	
181	E2M1J	Anthem Commercial 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
182			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
183							-	\$ -	\$ -	
184	E2M2	Anthem Interruptible Commercial	All Usage	\$ -	24	\$ -	2,465	\$ 2.2900	\$ 5,645	\$ 5,645
185							-	\$ -	\$ -	
186							-	\$ -	\$ -	
187	E4M2	Anthem Interruptible OPA	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
188							-	\$ -	\$ -	
189							-	\$ -	\$ -	
190	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
191							-	\$ -	\$ -	
192							-	\$ -	\$ -	
193	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
194							-	\$ -	\$ -	
195							-	\$ -	\$ -	
196	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	\$ -	12	\$ -	-	\$ 0.5828	\$ -	\$ -
197							-	\$ -	\$ -	
198							-	\$ -	\$ -	
199	E6M03	Anthem Private Fire 3"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
200	E6M04	Anthem Private Fire 4"	All Usage	\$ -	119	\$ -	-	\$ 3.5657	\$ -	\$ -
201	E6M06	Anthem Private Fire 6"	All Usage	\$ -	540	\$ -	-	\$ 3.5657	\$ -	\$ -
202	E6M08	Anthem Private Fire 8"	All Usage	\$ -	84	\$ -	-	\$ 3.5657	\$ -	\$ -
203	E6M10	Anthem Private Fire 10"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
204	E7MS	Anthem Effluent	All Usage	\$ -	451	\$ -	503,553	\$ 0.7700	\$ 387,736	\$ 387,736
205							-	\$ -	\$ -	
206							-	\$ -	\$ -	
207	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 27.00	100,000	\$ 2,700,000	242,947	\$ 2.3771	\$ 577,510	\$ 5,034,337

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
208			3,001 to 7,000 gals.				187,857	\$ 3.5657	\$ 669,842	
209			Over 7,000 gals.				254,040	\$ 4.2788	\$ 1,086,985	
210	L1M1B	Chaparral Residential 1"	First 3,000 gals.	\$ 45.00	56,593	\$ 2,546,685	150,143	\$ 2.3771	\$ 356,904	\$ 4,518,165
211			3,001 to 20,000 gals.				330,388	\$ 3.5657	\$ 1,178,066	
212			Over 20,000 gals.				102,017	\$ 4.2788	\$ 436,510	
213	L1M1C	Chaparral Residential 1 1/2"	First 75,000 gals.	\$ 90.00	266	\$ 23,940	7,061	\$ 3.5657	\$ 25,177	\$ 49,947
214			Over 75,000 gals.				194	\$ 4.2788	\$ 830	
215							-	\$ -	\$ -	
216	L1M1D	Chaparral Residential 2"	First 130,000 gals.	\$ 144.00	198	\$ 28,512	10,429	\$ 3.5657	\$ 37,187	\$ 75,082
217			Over 130,000 gals.				2,193	\$ 4.2788	\$ 9,383	
218							-	\$ -	\$ -	
219	L1M1E	Chaparral Residential 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
220			Over 275,000 gals.				-	\$ 4.2788	\$ -	
221							-	\$ -	\$ -	
222	L1M1F	Chaparral Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
223			Over 440,000 gals.				-	\$ 4.2788	\$ -	
224							-	\$ -	\$ -	
225	L1M1G	Chaparral Residential 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
226			Over 875,000 gals.				-	\$ 4.2788	\$ -	
227							-	\$ -	\$ -	
228	L1M1H	Chaparral Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
229			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
230							-	\$ -	\$ -	
231	L1M1I	Chaparral Residential 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
232			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
233							-	\$ -	\$ -	
234	L1M1J	Chaparral Residential 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
235			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
236							-	\$ -	\$ -	
237	L2M1A	Chaparral Commercial 3/4"	First 7,000 gals.	\$ 27.00	1,441	\$ 38,907	4,978	\$ 3.5657	\$ 17,750	\$ 89,925
238			Over 7,000 gals.				7,775	\$ 4.2788	\$ 33,268	
239							-	\$ -	\$ -	
240	L2M1B	Chaparral Commercial 1"	First 20,000 gals.	\$ 45.00	1,802	\$ 81,090	12,190	\$ 3.5657	\$ 43,466	\$ 202,764
241			Over 20,000 gals.				18,278	\$ 4.2788	\$ 78,208	
242							-	\$ -	\$ -	
243	L2M1C	Chaparral Commercial 1 1/2"	First 75,000 gals.	\$ 90.00	933	\$ 83,970	20,185	\$ 3.5657	\$ 71,974	\$ 193,152
244			Over 75,000 gals.				8,696	\$ 4.2788	\$ 37,208	
245							-	\$ -	\$ -	
246	L2M1D	Chaparral Commercial 2"	First 130,000 gals.	\$ 144.00	1,074	\$ 154,656	48,332	\$ 3.5657	\$ 172,339	\$ 378,382
247			Over 130,000 gals.				12,010	\$ 4.2788	\$ 51,387	
248							-	\$ -	\$ -	
249	L2M1E	Chaparral Commercial 3"	First 275,000 gals.	\$ 270.00	67	\$ 18,090	3,686	\$ 3.5657	\$ 13,143	\$ 31,233
250			Over 275,000 gals.				-	\$ 4.2788	\$ -	
251							-	\$ -	\$ -	
252	L2M1F	Chaparral Commercial 4"	First 440,000 gals.	\$ 450.00	86	\$ 38,700	17,325	\$ 3.5657	\$ 61,775	\$ 104,199
253			Over 440,000 gals.				870	\$ 4.2788	\$ 3,724	
254							-	\$ -	\$ -	
255	L2M1G	Chaparral Commercial 6"	First 875,000 gals.	\$ 900.00	24	\$ 21,600	3,490	\$ 3.5657	\$ 12,444	\$ 34,044
256			Over 875,000 gals.				-	\$ 4.2788	\$ -	
257							-	\$ -	\$ -	
258	L2M1H	Chaparral Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
259			Over 1400,000 gals.				-	\$ 4.2788	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
260							-	\$ -	\$ -	
261	L2M1I	Chaparral Commercial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
262			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
263							-	\$ -	\$ -	
264	L2M1J	Chaparral Commercial 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
265			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
266							-	\$ -	\$ -	
267	L3M1A	Chaparral Industrial 3/4"	First 7,000 gals.	\$ 27.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
268			Over 7,000 gals.				-	\$ 4.2788	\$ -	
269							-	\$ -	\$ -	
270	L3M1B	Chaparral Industrial 1"	First 20,000 gals.	\$ 45.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
271			Over 20,000 gals.				-	\$ 4.2788	\$ -	
272							-	\$ -	\$ -	
273	L3M1C	Chaparral Industrial 1 1/2"	First 75,000 gals.	\$ 90.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
274			Over 75,000 gals.				-	\$ 4.2788	\$ -	
275							-	\$ -	\$ -	
276	L3M1D	Chaparral Industrial 2"	First 130,000 gals.	\$ 144.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
277			Over 130,000 gals.				-	\$ 4.2788	\$ -	
278							-	\$ -	\$ -	
279	L3M1E	Chaparral Industrial 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
280			Over 275,000 gals.				-	\$ 4.2788	\$ -	
281							-	\$ -	\$ -	
282	L3M1F	Chaparral Industrial 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
283			Over 440,000 gals.				-	\$ 4.2788	\$ -	
284							-	\$ -	\$ -	
285	L3M1G	Chaparral Industrial 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
286			Over 875,000 gals.				-	\$ 4.2788	\$ -	
287							-	\$ -	\$ -	
288	L3M1H	Chaparral Industrial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
289			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
290							-	\$ -	\$ -	
291	L3M1I	Chaparral Industrial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
292			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
293							-	\$ -	\$ -	
294	L3M1J	Chaparral Industrial 12"	First 3500,000 gals.	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
295			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
296							-	\$ -	\$ -	
297	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
298	L6M1B	Chaparral Private Hydrant 1"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
299	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
300	L6M1D	Chaparral Private Hydrant 2"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
301	L6M1E	Chaparral Private Hydrant 3"	All Usage	\$ -	162	\$ -	15,332	\$ 3.5657	\$ 54,669	\$ 54,669
302	L6M1F	Chaparral Private Hydrant 4"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
303	L6M1G	Chaparral Private Hydrant 6"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
304	L6M1H	Chaparral Private Hydrant 8"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
305	L6M1I	Chaparral Private Hydrant 10"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
306	L6M1J	Chaparral Private Hydrant 12"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
307	L7M1A	Chaparral Irrigation 3/4"	All Usage	\$ 27.00	1,781	\$ 48,087	27,339	\$ 3.5657	\$ 97,483	\$ 145,570
308	L7M1B	Chaparral Irrigation 1"	All Usage	\$ 45.00	2,404	\$ 108,180	55,974	\$ 4.2788	\$ 239,502	\$ 347,682
309	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	\$ 90.00	924	\$ 83,160	42,629	\$ -	\$ -	\$ 83,160
310	L7M1D	Chaparral Irrigation 2"	All Usage	\$ 144.00	553	\$ 79,632	54,861	\$ 3.5657	\$ 195,618	\$ 275,250
311	L7M1E	Chaparral Irrigation 3"	All Usage	\$ 270.00	-	\$ -	-	\$ 4.2788	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
 29 of 47
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
312	L7M1F	Chaparral Irrigation 4"	All Usage	\$ 450.00	36	\$ 16,200	6,284	\$ -	\$ -	\$ 16,200
313	L7M1G	Chaparral Irrigation 6"	All Usage	\$ 900.00	12	\$ 10,800	-	\$ 3,5657	\$ -	\$ 10,800
314	L7M1H	Chaparral Irrigation 8"	All Usage	\$ 1,440.00	-	\$ -	-	\$ 4,2788	\$ -	\$ -
315	L7M1I	Chaparral Irrigation 10"	All Usage	\$ 2,070.00	-	\$ -	-	\$ -	\$ -	\$ -
316	L7M1J	Chaparral Irrigation 12"	All Usage	\$ 3,870.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
317	L8M1A	Chaparral Fire Sprinkler 3/4"	Flat Rate	\$ 10.00	-	\$ -	-	\$ -	\$ -	\$ -
318	L8M1B	Chaparral Fire Sprinkler 1"	Flat Rate	\$ 10.00	-	\$ -	-	\$ -	\$ -	\$ -
319	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Flat Rate	\$ 10.00	-	\$ -	-	\$ -	\$ -	\$ -
320	L8M1D	Chaparral Fire Sprinkler 2"	Flat Rate	\$ 10.00	-	\$ -	-	\$ -	\$ -	\$ -
321	L8M1E	Chaparral Fire Sprinkler 3"	Flat Rate	\$ 10.00	-	\$ -	-	\$ -	\$ -	\$ -
322	L8M1F	Chaparral Fire Sprinkler 4"	Flat Rate	\$ 10.00	-	\$ -	-	\$ -	\$ -	\$ -
323	L8M1G	Chaparral Fire Sprinkler 6"	Flat Rate	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
324	L8M1H	Chaparral Fire Sprinkler 8"	Flat Rate	\$ 28.80	-	\$ -	-	\$ -	\$ -	\$ -
325	L8M1I	Chaparral Fire Sprinkler 10"	Flat Rate	\$ 41.40	-	\$ -	-	\$ -	\$ -	\$ -
326	L8M1J	Chaparral Fire Sprinkler 12"	Flat Rate	\$ 77.40	-	\$ -	-	\$ -	\$ -	\$ -
327	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	21,679	\$ 390,222	48,368	\$ 2,3771	\$ 114,975	\$ 835,497
328			3,001 to 7,000 gals.				34,896	\$ 3,5657	\$ 124,428	
329			Over 7,000 gals.				48,114	\$ 4,2788	\$ 205,872	
330	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	\$ 27.00	-	\$ -	-	\$ 2,3771	\$ -	\$ -
331			3,001 to 7,000 gals.				-	\$ 3,5657	\$ -	
332			Over 7,000 gals.				-	\$ 4,2788	\$ -	
333	H1M1B	Havasu Residential - 1"	First 3,000 gals.	\$ 45.00	49	\$ 2,205	151	\$ 2,3771	\$ 359	\$ 5,098
334			3,001 to 20,000 gals.				587	\$ 3,5657	\$ 2,093	
335			Over 20,000 gals.				103	\$ 4,2788	\$ 441	
336	H1M1C	Havasu Residential - 1-1/2"	First 75,000 gals.	\$ 90.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
337			Over 75,000 gals.				-	\$ 4,2788	\$ -	
338							-	\$ -	\$ -	
339	H1M1D	Havasu Residential - 2"	First 130,000 gals.	\$ 144.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
340			Over 130,000 gals.				-	\$ 4,2788	\$ -	
341							-	\$ -	\$ -	
342	H1M1E	Havasu Residential - 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
343			Over 275,000 gals.				-	\$ 4,2788	\$ -	
344							-	\$ -	\$ -	
345	H1M1F	Havasu Residential - 4"	First 440,000 gals.	\$ 450.00	12	\$ 5,400	3,218	\$ 3,5657	\$ 11,474	\$ 16,874
346			Over 440,000 gals.				-	\$ 4,2788	\$ -	
347							-	\$ -	\$ -	
348	H1M1G	Havasu Residential - 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
349			Over 875,000 gals.				-	\$ 4,2788	\$ -	
350							-	\$ -	\$ -	
351	H1M1H	Havasu Residential - 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
352			Over 1400,000 gals.				-	\$ 4,2788	\$ -	
353							-	\$ -	\$ -	
354	H1M1I	Havasu Residential - 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
355			Over 2000,000 gals.				-	\$ 4,2788	\$ -	
356							-	\$ -	\$ -	
357	H1M1J	Havasu Residential - 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -
358			Over 3500,000 gals.				-	\$ 4,2788	\$ -	
359							-	\$ -	\$ -	
360	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	293	\$ 5,274	1,097	\$ 3,5657	\$ 3,912	\$ 16,746
361			Over 7,000 gals.				1,767	\$ 4,2788	\$ 7,561	
362							-	\$ -	\$ -	
363	H2M1A	Havasu Commercial 3/4"	First 7,000 gals.	\$ 27.00	-	\$ -	-	\$ 3,5657	\$ -	\$ -

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
364			Over 7,000 gals.				-	\$ 4.2788	\$ -	
365							-	\$ -	\$ -	
366	H2M1B	Havasu Commercial - 1"	First 20,000 gals.	\$ 45.00	108	\$ 4,860	1,349	\$ 3.5657	\$ 4,810	\$ 18,211
367			Over 20,000 gals.				1,996	\$ 4.2788	\$ 8,540	
368							-	\$ -	\$ -	
369	H2M1C	Havasu Commercial - 1-1/2"	First 75,000 gals.	\$ 90.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
370			Over 75,000 gals.				-	\$ 4.2788	\$ -	
371							-	\$ -	\$ -	
372	H2M1D	Havasu Commercial - 2"	First 130,000 gals.	\$ 144.00	228	\$ 32,832	9,819	\$ 3.5657	\$ 35,012	\$ 79,413
373			Over 130,000 gals.				2,704	\$ 4.2788	\$ 11,570	
374							-	\$ -	\$ -	
375	H2M1E	Havasu Commercial - 3"	First 275,000 gals.	\$ 270.00	26	\$ 7,020	1,040	\$ 3.5657	\$ 3,708	\$ 14,074
376			Over 275,000 gals.				782	\$ 4.2788	\$ 3,346	
377							-	\$ -	\$ -	
378	H2M1F	Havasu Commercial - 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
379			Over 440,000 gals.				-	\$ 4.2788	\$ -	
380							-	\$ -	\$ -	
381	H2M1G	Havasu Commercial - 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
382			Over 875,000 gals.				-	\$ 4.2788	\$ -	
383							-	\$ -	\$ -	
384	H2M1H	Havasu Commercial - 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
385			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
386							-	\$ -	\$ -	
387	H2M1I	Havasu Commercial - 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
388			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
389							-	\$ -	\$ -	
390	H2M1J	Havasu Commercial - 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
391			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
392							-	\$ -	\$ -	
393	H1M3B	Havasu Res Apt - 1" RV	First 20,000 gals.	\$ 45.00	24	\$ 1,080	72	\$ 2.3771	\$ 171	\$ 11,490
394			Over 20,000 gals.				408	\$ 3.5657	\$ 1,455	
395							2,053	\$ 4.2788	\$ 8,784	
396	H1M3L	Havasu Res Apt - 1"- LH RV	First 20,000 gals.	\$ 45.00	-	\$ -	-	\$ 2.3771	\$ -	\$ -
397			Over 20,000 gals.				-	\$ 3.5657	\$ -	
398							-	\$ 4.2788	\$ -	
399	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 20,000 gals.	\$ 45.00	-	\$ -	-	\$ 2.3771	\$ -	\$ -
400			Over 20,000 gals.				-	\$ 3.5657	\$ -	
401							-	\$ 4.2788	\$ -	
402	H1M3D	Havasu Res Apt - 2"	First 130,000 gals.	\$ 144.00	12	\$ 1,728	12	\$ 3.5657	\$ 43	\$ 1,771
403			Over 130,000 gals.				-	\$ 4.2788	\$ -	
404							-	\$ -	\$ -	
405	H1M3D	Havasu Res Apt - 3" RV	First 440,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
406			Over 440,000 gals.				-	\$ 4.2788	\$ -	
407							-	\$ -	\$ -	
408	H1M3F	Havasu Res Apt 4"-RV	First 440,000 gals.	\$ 450.00	48	\$ 21,600	13,914	\$ 3.5657	\$ 49,613	\$ 72,976
409			Over 440,000 gals.				412	\$ 4.2788	\$ 1,763	
410							-	\$ -	\$ -	
411	H1M3H	Havasu Res Apt 4"-Valley Manor	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
412			Over 440,000 gals.				-	\$ 4.2788	\$ -	
413							-	\$ -	\$ -	
414	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
415			Over 440,000 gals.				-	\$ 4.2788	\$ -	

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
416							-	\$ -	\$ -	
417	H1M3K	Havasu Res Apt 4"- HV Falls RV	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
418			Over 440,000 gals.				-	\$ 4.2788	\$ -	
419							-	\$ -	\$ -	
420	H1M3N	Havasu Res Apt 4" - Riv Vly D	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
421			Over 440,000 gals.				-	\$ 4.2788	\$ -	
422							-	\$ -	\$ -	
423	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 875,000 gals.	\$ 900.00	12	\$ 10,800	151	\$ 3.5657	\$ 538	\$ 11,338
424			Over 875,000 gals.				-	\$ 4.2788	\$ -	
425							-	\$ -	\$ -	
426	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 875,000 gals.	\$ 900.00	12	\$ 10,800	10,900	\$ 3.5657	\$ 38,866	\$ 104,871
427			Over 875,000 gals.				12,902	\$ 4.2788	\$ 55,205	
428							-	\$ -	\$ -	
429	H6M02	Havasu Private Fire 2"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
430	H6M04	Havasu Private Fire 4"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
431	H6M06	Havasu Private Fire 6"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
432	H6M08	Havasu Private Fire 8"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
433	H6M10	Havasu Private Fire 10"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
434	H8M1	Havasu Public Hydrant	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
435	H1M1A	Brooke Residential 5/8" X 3/4"	First 3,000 gals.	\$ 18.00	22,901	\$ 412,218	27,724	\$ 2.3771	\$ 65,903	\$ 584,098
436							11,274	\$ 3.5657	\$ 40,200	
437							15,373	\$ 4.2788	\$ 65,778	
438	H1M1A	Brooke Residential 3/4"	First 3,000 gals.	\$ 27.00	12	\$ 324	24	\$ 2.3771	\$ 57	\$ 435
439							9	\$ 3.5657	\$ 32	
440							5	\$ 4.2788	\$ 21	
441	H1M1B	Brooke Residential 1"	First 3,000 gals.	\$ 45.00	601	\$ 27,045	1,166	\$ 2.3771	\$ 2,772	\$ 39,575
442							1,851	\$ 3.5657	\$ 6,600	
443							738	\$ 4.2788	\$ 3,158	
444	H1M1C	Brooke Residential 1 1/2"	First 75,000 gals.	\$ 90.00	94	\$ 8,460	660	\$ 3.5657	\$ 2,353	\$ 11,733
445							215	\$ 4.2788	\$ 920	
446							-	\$ -	\$ -	
447	H1M1D	Brooke Residential 2"	First 130,000 gals.	\$ 144.00	72	\$ 10,368	864	\$ 3.5657	\$ 3,081	\$ 14,424
448							228	\$ 4.2788	\$ 976	
449							-	\$ -	\$ -	
450	H2M1B	Brooke Commercial 1"	First 20,000 gals.	\$ 45.00	361	\$ 16,245	2,339	\$ 3.5657	\$ 8,340	\$ 29,882
451							1,238	\$ 4.2788	\$ 5,297	
452							-	\$ -	\$ -	
453	H2M1C	Brooke Commercial 1 1/2"	First 75,000 gals.	\$ 90.00	114	\$ 10,260	3,408	\$ 3.5657	\$ 12,152	\$ 35,240
454							2,998	\$ 4.2788	\$ 12,828	
455							-	\$ -	\$ -	
456	H2M1D	Brooke Commercial 2"	First 130,000 gals.	\$ 144.00	143	\$ 20,592	3,354	\$ 3.5657	\$ 11,959	\$ 32,898
457							81	\$ 4.2788	\$ 347	
458							-	\$ -	\$ -	
459	H2M1E	Brooke Commercial 3"	First 275,000 gals.	\$ 270.00	24	\$ 6,480	2,778	\$ 3.5657	\$ 9,906	\$ 38,674
460							5,209	\$ 4.2788	\$ 22,288	
461							-	\$ -	\$ -	
462	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	24,074	\$ 433,332	62,423	\$ 2.3771	\$ 148,386	\$ 2,042,118
463			3,001 to 7,000 gals.				62,133	\$ 3.5657	\$ 221,548	
464			Over 7,000 gals.				289,533	\$ 4.2788	\$ 1,238,852	
465							-	\$ -	\$ -	
466							-	\$ -	\$ -	
467	P1M1A	Paradise Valley Residential 3/4"	First 3,000 gals.	\$ 27.00	1,095	\$ 29,565	1,938	\$ 2.3771	\$ 4,606	\$ 64,897

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
468			3,001 to 7,000 gals.				1,395	\$ 3,5657	\$ 4,974	
469			Over 7,000 gals.				6,019	\$ 4.2788	\$ 25,752	
470								\$ -	\$ -	
471								\$ -	\$ -	
472	P1M1A	Paradise Valley Residential 1"	First 3,000 gals.	\$ 45.00	26,351	\$ 1,185,795	75,844	\$ 2.3771	\$ 180,289	\$ 6,599,149
473			3,001 to 20,000 gals.				349,215	\$ 3.5657	\$ 1,245,196	
474			Over 20,000 gals.				932,007	\$ 4.2788	\$ 3,987,869	
475								\$ -	\$ -	
476								\$ -	\$ -	
477	P1M1A	Paradise Valley Residential 1 1/2"	First 75,000 gals.	\$ 90.00	2,222	\$ 199,980	97,305	\$ 3.5657	\$ 346,960	\$ 916,102
478			Over 75,000 gals.				86,277	\$ 4.2788	\$ 369,162	
479								\$ -	\$ -	
480								\$ -	\$ -	
481								\$ -	\$ -	
482	P1M1A	Paradise Valley Residential 2"	First 130,000 gals.	\$ 144.00	2,031	\$ 292,464	136,730	\$ 3.5657	\$ 487,540	\$ 1,238,333
483			Over 130,000 gals.				107,116	\$ 4.2788	\$ 458,329	
484								\$ -	\$ -	
485								\$ -	\$ -	
486								\$ -	\$ -	
487	P1M1B	Paradise Valley Residential 3"	First 275,000 gals.	\$ 270.00	12	\$ 3,240	2,161	\$ 3.5657	\$ 7,705	\$ 10,945
488			Over 275,000 gals.					\$ 4.2788	\$ -	
489								\$ -	\$ -	
490	P1M1B	Paradise Valley Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
491			Over 440,000 gals.					\$ 4.2788	\$ -	
492								\$ -	\$ -	
493	P1M1B	Paradise Valley Residential 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
494			Over 875,000 gals.					\$ 4.2788	\$ -	
495								\$ -	\$ -	
496	P1M1B	Paradise Valley Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
497			Over 1400,000 gals.					\$ 4.2788	\$ -	
498								\$ -	\$ -	
499	P1M1B	Paradise Valley Residential 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
500			Over 2000,000 gals.					\$ 4.2788	\$ -	
501								\$ -	\$ -	
502	P1M1B	Paradise Valley Residential 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
503			Over 3500,000 gals.					\$ 4.2788	\$ -	
504								\$ -	\$ -	
505	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	757	\$ 13,626	3,055	\$ 3.5657	\$ 10,893	\$ 40,496
506			Over 7,000 gals.				3,734	\$ 4.2788	\$ 15,977	
507								\$ -	\$ -	
508	P2M1A	Paradise Valley Commercial 3/4"	First 7,000 gals.	\$ 27.00	41	\$ 1,107	233	\$ 3.5657	\$ 831	\$ 6,122
509			Over 7,000 gals.				978	\$ 4.2788	\$ 4,185	
510								\$ -	\$ -	
511	P2M1A	Paradise Valley Commercial 1"	First 20,000 gals.	\$ 45.00	838	\$ 37,710	11,724	\$ 3.5657	\$ 41,804	\$ 296,616
512			Over 20,000 gals.				50,739	\$ 4.2788	\$ 217,102	
513								\$ -	\$ -	
514	P2M1A	Paradise Valley Commercial 1 1/2"	First 75,000 gals.	\$ 90.00	409	\$ 36,810	16,789	\$ 3.5657	\$ 59,865	\$ 170,060
515			Over 75,000 gals.				17,151	\$ 4.2788	\$ 73,386	
516								\$ -	\$ -	
517	P2M1A	Paradise Valley Commercial 2"	First 130,000 gals.	\$ 144.00	1,823	\$ 262,512	164,739	\$ 3.5657	\$ 587,410	\$ 1,842,265
518			Over 130,000 gals.				231,921	\$ 4.2788	\$ 992,344	
519								\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
520	P2M1A	Paradise Valley Commercial 3"	First 275,000 gals.	\$ 270.00	164	\$ 44,280	9,819	\$ 3,5657	\$ 35,012	\$ 105,474
521		Over 275,000 gals.					6,119	\$ 4.2788	\$ 26,182	
522							-	\$ -	\$ -	
523	P2M1A	Paradise Valley Commercial 4"	First 440,000 gals.	\$ 450.00	60	\$ 27,000	13,210	\$ 3.5657	\$ 47,103	\$ 74,103
524		Over 440,000 gals.					-	\$ 4.2788	\$ -	
525							-	\$ -	\$ -	
526	P2M1A	Paradise Valley Commercial 6"	First 875,000 gals.	\$ 900.00	84	\$ 75,600	41,772	\$ 3.5657	\$ 148,946	\$ 497,470
527		Over 875,000 gals.					63,785	\$ 4.2788	\$ 272,923	
528							-	\$ -	\$ -	
529	P2M1A	Paradise Valley Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
530		Over 1400,000 gals.					-	\$ 4.2788	\$ -	
531							-	\$ -	\$ -	
532	P2M1A	Paradise Valley Commercial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
533		Over 2000,000 gals.					-	\$ 4.2788	\$ -	
534							-	\$ -	\$ -	
535	P2M1A	Paradise Valley Commercial 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
536		Over 3500,000 gals.					-	\$ 4.2788	\$ -	
537							-	\$ -	\$ -	
538	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
539		Over 7,000 gals.					-	\$ 4.2788	\$ -	
540							-	\$ -	\$ -	
541	P3M1A	Paradise Valley Industrial 3/4"	First 7,000 gals.	\$ 27.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
542		Over 7,000 gals.					-	\$ 4.2788	\$ -	
543							-	\$ -	\$ -	
544	P3M1A	Paradise Valley Industrial 1"	First 20,000 gals.	\$ 45.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
545		Over 20,000 gals.					-	\$ 4.2788	\$ -	
546							-	\$ -	\$ -	
547	P3M1A	Paradise Valley Industrial 1 1/2"	First 75,000 gals.	\$ 90.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
548		Over 75,000 gals.					-	\$ 4.2788	\$ -	
549							-	\$ -	\$ -	
550	P3M1A	Paradise Valley Industrial 2"	First 130,000 gals.	\$ 144.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
551		Over 130,000 gals.					-	\$ 4.2788	\$ -	
552							-	\$ -	\$ -	
553	P3M1A	Paradise Valley Industrial 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
554		Over 275,000 gals.					-	\$ 4.2788	\$ -	
555							-	\$ -	\$ -	
556	P3M1A	Paradise Valley Industrial 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
557		Over 440,000 gals.					-	\$ 4.2788	\$ -	
558							-	\$ -	\$ -	
559	P3M1A	Paradise Valley Industrial 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
560		Over 875,000 gals.					-	\$ 4.2788	\$ -	
561							-	\$ -	\$ -	
562	P3M1A	Paradise Valley Industrial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
563		Over 1400,000 gals.					-	\$ 4.2788	\$ -	
564							-	\$ -	\$ -	
565	P3M1A	Paradise Valley Industrial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
566		Over 2000,000 gals.					-	\$ 4.2788	\$ -	
567							-	\$ -	\$ -	
568	P3M1A	Paradise Valley Industrial 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
569		Over 3500,000 gals.					-	\$ 4.2788	\$ -	
570							-	\$ -	\$ -	
571	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 18.00	-	\$ -	-	\$ 2.6743	\$ -	\$ -

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
 34 of 47
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
572	P2M1T	Paradise Valley Turf Customer 3/4"	All Usage	\$ 27.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
573	P2M1T	Paradise Valley Turf Customer 1"	All Usage	\$ 45.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
574	P2M1T	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 90.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
575	P2M1T	Paradise Valley Turf Customer 2"	All Usage	\$ 144.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
576	P2M1T	Paradise Valley Turf Customer 3"	All Usage	\$ 270.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
577	P2M1T	Paradise Valley Turf Customer 4"	All Usage	\$ 450.00	12	\$ 5,400	12,873	\$ 2,6743	\$ 34,426	\$ 39,826
578	P2M1T	Paradise Valley Turf Customer 6"	All Usage	\$ 900.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
579	P2M1T	Paradise Valley Turf Customer 8"	All Usage	\$ 1,440.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
580	P2M1T	Paradise Valley Turf Customer 10"	All Usage	\$ 2,070.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
581	P2M1T	Paradise Valley Turf Customer 12"	All Usage	\$ 3,870.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
582	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 18.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
583	P4MIT	Paradise Valley Turf Customer 3/4"	All Usage	\$ 27.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
584	P4MIT	Paradise Valley Turf Customer 1"	All Usage	\$ 45.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
585	P4MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 90.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
586	P4MIT	Paradise Valley Turf Customer 2"	All Usage	\$ 144.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
587	P4MIT	Paradise Valley Turf Customer 3"	All Usage	\$ 270.00	12	\$ 3,240	10,956	\$ 2,6743	\$ 29,300	\$ 32,540
588	P4MIT	Paradise Valley Turf Customer 4"	All Usage	\$ 450.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
589	P4MIT	Paradise Valley Turf Customer 6"	All Usage	\$ 900.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
590	P4MIT	Paradise Valley Turf Customer 8"	All Usage	\$ 1,440.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
591	P4MIT	Paradise Valley Turf Customer 10"	All Usage	\$ 2,070.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
592	P4MIT	Paradise Valley Turf Customer 12"	All Usage	\$ 3,870.00	-	\$ -	-	\$ 2,6743	\$ -	\$ -
593	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	\$ -	60	\$ -	71	\$ 4,2788	\$ 304	\$ 304
594	P5M1A	Paradise Valley OWU/OPA 3/4"	All Usage	\$ -	12	\$ -	106	\$ 4,2788	\$ 454	\$ 454
595	P5M1A	Paradise Valley OWU/OPA 1"	All Usage	\$ -	108	\$ -	2,472	\$ 4,2788	\$ 10,577	\$ 10,577
596	P5M1A	Paradise Valley OWU/OPA 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 4,2788	\$ -	\$ -
597	P5M1A	Paradise Valley OWU/OPA 2"	All Usage	\$ -	72	\$ -	2,778	\$ 4,2788	\$ 11,887	\$ 11,887
598	P5M1A	Paradise Valley OWU/OPA 3"	All Usage	\$ -	-	\$ -	-	\$ 4,2788	\$ -	\$ -
599	P5M1A	Paradise Valley OWU/OPA 4"	All Usage	\$ -	-	\$ -	-	\$ 4,2788	\$ -	\$ -
600	P5M1A	Paradise Valley OWU/OPA 6"	All Usage	\$ -	-	\$ -	-	\$ 4,2788	\$ -	\$ -
601	P5M1A	Paradise Valley OWU/OPA 8"	All Usage	\$ -	-	\$ -	-	\$ 4,2788	\$ -	\$ -
602	P5M1A	Paradise Valley OWU/OPA 10"	All Usage	\$ -	-	\$ -	-	\$ 4,2788	\$ -	\$ -
603	P5M1A	Paradise Valley OWU/OPA 12"	All Usage	\$ -	-	\$ -	-	\$ 4,2788	\$ -	\$ -
604	P2PVC	Paradise Valley Country Club 6**	All Usage	\$ 765.00	12	\$ 9,180	183,014	\$ 2,2732	\$ 416,027	\$ 425,207
605	P6M1A	Paradise Valley Pri Fire	All Usage	\$ 10.00	709	\$ 7,090	-	\$ 3,5657	\$ -	\$ 7,090
606	A1M1A	Sun City Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	232,508	\$ 4,185,144	608,644	\$ 2,3771	\$ 1,446,808	\$ 8,861,176
607			3,001 to 7,000 gals.				460,368	\$ 3,5657	\$ 1,641,533	
608			Over 7,000 gals.				371,060	\$ 4,2788	\$ 1,587,691	
609			-							
610			-							
611	A1M1A	Sun City Residential 3/4"	First 3,000 gals.	\$ 27.00	25,384	\$ 685,368	70,659	\$ 2,3771	\$ 167,963	\$ 1,314,016
612			3,001 to 7,000 gals.				63,324	\$ 3,5657	\$ 225,795	
613			Over 7,000 gals.				54,896	\$ 4,2788	\$ 234,889	
614			-							
615			-							
616	A1M1B	Sun City Residential 1"	First 3,000 gals.	\$ 45.00	12,221	\$ 549,945	34,044	\$ 2,3771	\$ 80,926	\$ 999,722
617			3,001 to 20,000 gals.				69,482	\$ 3,5657	\$ 247,753	
618			Over 20,000 gals.				28,302	\$ 4,2788	\$ 121,098	
619			-							
620			-							
621	A1M1C	Sun City Residential 1-1/2"	First 75,000 gals.	\$ 90.00	15,885	\$ 1,429,650	710,053	\$ 3,5657	\$ 2,531,835	\$ 4,842,504
622			Over 75,000 gals.				205,903	\$ 4,2788	\$ 881,019	
623							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
 35 of 47
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
624	A1M1D	Sun City Residential 2"	First 130,000 gals.	\$ 144.00	5,107	\$ 735,408	302,336	\$ 3.5657	\$ 1,078,039	\$ 2,138,448
625			Over 130,000 gals.				75,956	\$ 4.2788	\$ 325,001	
626							-	\$ -	\$ -	
627	A1M1E	Sun City Residential 3"	First 275,000 gals.	\$ 270.00	24	\$ 6,480	5,157	\$ 3.5657	\$ 18,388	\$ 27,688
628			Over 275,000 gals.				659	\$ 4.2788	\$ 2,820	
629							-	\$ -	\$ -	
630	A1M1F	Sun City Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
631			Over 440,000 gals.				-	\$ 4.2788	\$ -	
632							-	\$ -	\$ -	
633	A1M1G	Sun City Residential 6"	First 875,000 gals.	\$ 900.00	12	\$ 10,800	3,929	\$ 3.5657	\$ 14,010	\$ 24,810
634			Over 875,000 gals.				-	\$ 4.2788	\$ -	
635							-	\$ -	\$ -	
636	A1M1H	Sun City Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
637			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
638							-	\$ -	\$ -	
639	A1M1I	Sun City Residential 10"	First 2000,000 gals.	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
640			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
641							-	\$ -	\$ -	
642	A1M1J	Sun City Residential 12"	First 3500,000 gals.	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
643			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
644							-	\$ -	\$ -	
645	A2M1A	Sun City Commercial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	2,555	\$ 45,990	5,259	\$ 3.5657	\$ 18,754	\$ 92,271
646			Over 7,000 gals.				6,434	\$ 4.2788	\$ 27,528	
647							-	\$ -	\$ -	
648										
649										
650	A2M1A	Sun City Commercial 3/4"	First 7,000 gals.	\$ 27.00	213	\$ 5,751	702	\$ 3.5657	\$ 2,504	\$ 22,408
651			Over 7,000 gals.				3,308	\$ 4.2788	\$ 14,153	
652							-	\$ -	\$ -	
653										
654										
655	A2M1B	Sun City Commercial 1"	First 20,000 gals.	\$ 45.00	2,095	\$ 94,275	20,569	\$ 3.5657	\$ 73,342	\$ 263,416
656			Over 20,000 gals.				22,389	\$ 4.2788	\$ 95,799	
657							-	\$ -	\$ -	
658	A2M1C	Sun City Commercial 1-1/2"	First 75,000 gals.	\$ 90.00	2,936	\$ 264,240	92,044	\$ 3.5657	\$ 328,201	\$ 865,681
659			Over 75,000 gals.				63,859	\$ 4.2788	\$ 273,241	
660							-	\$ -	\$ -	
661	A2M1D	Sun City Commercial 2"	First 130,000 gals.	\$ 144.00	2,641	\$ 380,304	147,299	\$ 3.5657	\$ 525,224	\$ 1,251,392
662			Over 130,000 gals.				80,832	\$ 4.2788	\$ 345,864	
663							-	\$ -	\$ -	
664	A2M1E	Sun City Commercial 3"	First 275,000 gals.	\$ 270.00	322	\$ 86,940	34,520	\$ 3.5657	\$ 123,087	\$ 296,961
665			Over 275,000 gals.				20,317	\$ 4.2788	\$ 86,934	
666							-	\$ -	\$ -	
667	A2M1F	Sun City Commercial 4"	First 440,000 gals.	\$ 450.00	60	\$ 27,000	24,823	\$ 3.5657	\$ 88,511	\$ 242,083
668			Over 440,000 gals.				29,581	\$ 4.2788	\$ 126,571	
669							-	\$ -	\$ -	
670	A2M1G	Sun City Commercial 6"	First 875,000 gals.	\$ 900.00	120	\$ 108,000	80,711	\$ 3.5657	\$ 287,791	\$ 947,774
671			Over 875,000 gals.				129,004	\$ 4.2788	\$ 551,982	
672							-	\$ -	\$ -	
673	A2M1H	Sun City Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
674			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
675							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
676	A2M1I	Sun City Commercial 10"	First 2000,000 gals.	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
677			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
678							-	\$ -	\$ -	
679	A2M1J	Sun City Commercial 12"	First 3500,000 gals.	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
680			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
681							-	\$ -	\$ -	
682	A5M1	Sun City Public Interruptible OWU - Peoria	All Usage	\$ -	-	\$ -	-	\$ 2.2900	\$ -	\$ -
683	A7M1	Sun City Irrigation 2"	All Usage	\$ 144.00	24	\$ 3,456	4,359	\$ 3.5657	\$ 15,543	\$ 18,999
684	A7M2	Sun City Irrigation - Raw	All Usage	\$ -	12	\$ -	135,540	\$ 1.0900	\$ 147,739	\$ 147,739
685	A6M03	Sun City Private Fire 3"	All Usage	\$ -	12	\$ -	-	\$ 3.5657	\$ -	\$ -
686	A6M04	Sun City Private Fire 4"	All Usage	\$ -	684	\$ -	-	\$ 3.5657	\$ -	\$ -
687	A6M06	Sun City Private Fire 6"	All Usage	\$ -	878	\$ -	-	\$ 3.5657	\$ -	\$ -
688	A6M08	Sun City Private Fire 8"	All Usage	\$ -	130	\$ -	-	\$ 3.5657	\$ -	\$ -
689	A6M10	Sun City Private Fire 10"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
690	A8M1	Sun City Public Fire Service - Hydrant	All Usage	\$ -	528	\$ -	-	\$ 3.5657	\$ -	\$ -
691	B1M1A	Sun City West Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	171,019	\$ 3,078,342	449,990	\$ 2.3771	\$ 1,069,670	\$ 6,191,581
692			3,001 to 7,000 gals.				322,225	\$ 3.5657	\$ 1,148,957	
693			Over 7,000 gals.				209,080	\$ 4.2788	\$ 894,612	
694	B1M1A	Sun City West Residential 3/4"	First 3,000 gals.	\$ 27.00	495	\$ 13,365	1,369	\$ 2.3771	\$ 3,255	\$ 27,075
695			3,001 to 7,000 gals.				1,352	\$ 3.5657	\$ 4,820	
696			Over 7,000 gals.				1,317	\$ 4.2788	\$ 5,635	
697	B1M1B	Sun City West Residential 1"	First 3,000 gals.	\$ 45.00	1,902	\$ 85,590	5,329	\$ 2.3771	\$ 12,667	\$ 170,939
698			3,001 to 20,000 gals.				13,601	\$ 3.5657	\$ 48,498	
699			Over 20,000 gals.				5,652	\$ 4.2788	\$ 24,184	
700	B1M1C	Sun City West Residential 1 1/2"	First 130,000 gals.	\$ 90.00	5,307	\$ 477,630	205,905	\$ 3.5657	\$ 734,195	\$ 1,405,356
701			Over 130,000 gals.				45,230	\$ 4.2788	\$ 193,530	
702							-	\$ -	\$ -	
703	B1M1D	Sun City West Residential 2"	First 130,000 gals.	\$ 144.00	1,656	\$ 238,464	73,840	\$ 3.5657	\$ 263,291	\$ 534,094
704			Over 130,000 gals.				7,558	\$ 4.2788	\$ 32,339	
705							-	\$ -	\$ -	
706	B1M1E	Sun City West Residential 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
707			Over 275,000 gals.				-	\$ 4.2788	\$ -	
708							-	\$ -	\$ -	
709	B1M1F	Sun City West Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
710			Over 440,000 gals.				-	\$ 4.2788	\$ -	
711							-	\$ -	\$ -	
712	B1M1G	Sun City West Residential 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
713			Over 875,000 gals.				-	\$ 4.2788	\$ -	
714							-	\$ -	\$ -	
715	B1M1H	Sun City West Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
716			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
717							-	\$ -	\$ -	
718	B1M1I	Sun City West Residential 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
719			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
720							-	\$ -	\$ -	
721	B1M1J	Sun City West Residential 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
722			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
723							-	\$ -	\$ -	
724	B2M1A	Sun City West Commercial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	863	\$ 15,534	1,757	\$ 3.5657	\$ 6,265	\$ 31,709
725			Over 7,000 gals.				2,316	\$ 4.2788	\$ 9,910	
726							-	\$ -	\$ -	
727	B2M1A	Sun City West Commercial 3/4"	First 7,000 gals.	\$ 27.00	36	\$ 972	38	\$ 3.5657	\$ 135	\$ 1,176

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
 37 of 47
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
728			Over 7,000 gals.				16	\$ 4.2788	\$ 68	
729							-	\$ -	\$ -	
730	B2M1B	Sun City West Commercial 1"	First 20,000 gals.	\$ 45.00	996	\$ 44,820	10,031	\$ 3.5657	\$ 35,766	\$ 127,676
731			Over 20,000 gals.				11,005	\$ 4.2788	\$ 47,090	
732							-	\$ -	\$ -	
733	B2M1C	Sun City West Commercial 1 1/2"	First 75,000 gals.	\$ 90.00	1,281	\$ 115,290	33,325	\$ 3.5657	\$ 118,827	\$ 322,654
734			Over 75,000 gals.				20,692	\$ 4.2788	\$ 88,537	
735							-	\$ -	\$ -	
736	B2M1D	Sun City West Commercial 2"	First 130,000 gals.	\$ 144.00	1,816	\$ 261,504	92,319	\$ 3.5657	\$ 329,182	\$ 741,882
737			Over 130,000 gals.				35,336	\$ 4.2788	\$ 151,196	
738							-	\$ -	\$ -	
739	B2M1E	Sun City West Commercial 3"	First 275,000 gals.	\$ 270.00	88	\$ 23,760	9,083	\$ 3.5657	\$ 32,388	\$ 179,111
740			Over 275,000 gals.				28,738	\$ 4.2788	\$ 122,963	
741							-	\$ -	\$ -	
742	B2M1F	Sun City West Commercial 4"	First 440,000 gals.	\$ 450.00	72	\$ 32,400	20,424	\$ 3.5657	\$ 72,826	\$ 145,143
743			Over 440,000 gals.				9,329	\$ 4.2788	\$ 39,917	
744							-	\$ -	\$ -	
745	B2M1G	Sun City West Commercial 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
746			Over 875,000 gals.				-	\$ 4.2788	\$ -	
747							-	\$ -	\$ -	
748	B2M1H	Sun City West Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
749			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
750							-	\$ -	\$ -	
751	B2M1I	Sun City West Commercial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
752			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
753							-	\$ -	\$ -	
754	B2M1J	Sun City West Commercial 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
755			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
756							-	\$ -	\$ -	
757	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	All Usage	\$ 18.00	-	\$ -	-	\$ -	\$ -	\$ -
758							-	\$ -	\$ -	
759							-	\$ -	\$ -	
760	B7M1A	Sun City West Irrigation 3/4"	All Usage	\$ 27.00	-	\$ -	-	\$ 1.0900	\$ -	\$ -
761							-	\$ -	\$ -	
762							-	\$ -	\$ -	
763	B7M1B	Sun City West Irrigation 1"	All Usage	\$ 45.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
764							-	\$ -	\$ -	
765							-	\$ -	\$ -	
766	B7M1C	Sun City West Irrigation 1 1/2"	All Usage	\$ 90.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
767							-	\$ -	\$ -	
768							-	\$ -	\$ -	
769	B7M1D	Sun City West Irrigation 2"	All Usage	\$ 144.00	-	\$ -	-	\$ 4.2788	\$ -	\$ -
770							-	\$ -	\$ -	
771							-	\$ -	\$ -	
772	B7M1E	Sun City West Irrigation 3"	All Usage	\$ 270.00	-	\$ -	-	\$ 4.2788	\$ -	\$ -
773							-	\$ -	\$ -	
774							-	\$ -	\$ -	
775	B7M1F	Sun City West Irrigation 4"	All Usage	\$ 450.00	-	\$ -	-	\$ 4.2788	\$ -	\$ -
776							-	\$ -	\$ -	
777							-	\$ -	\$ -	
778	B7M1G	Sun City West Irrigation 6"	All Usage	\$ 900.00	-	\$ -	-	\$ -	\$ -	\$ -
779							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
780										
781	B7M1H	Sun City West Irrigation 8"	All Usage	\$ 1,440.00	-	\$ -	-	\$ -	\$ -	\$ -
782										
783										
784	B7M1I	Sun City West Irrigation 10"	All Usage	\$ 2,070.00	-	\$ -	-	\$ -	\$ -	\$ -
785										
786										
787	B7M1J	Sun City West Irrigation 12"	All Usage	\$ 3,870.00	-	\$ -	-	\$ -	\$ -	\$ -
788										
789										
790	B7M2	Sun City West Irrigation - Raw	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
791	B6M04	Sun City West Private Fire 4"	All Usage	\$ -	394	\$ -	-	\$ 3.5657	\$ -	\$ -
792	B6M06	Sun City West Private Fire 6"	All Usage	\$ -	736	\$ -	-	\$ 3.5657	\$ -	\$ -
793	B6M08	Sun City West Private Fire 8"	All Usage	\$ -	155	\$ -	-	\$ 3.5657	\$ -	\$ -
794	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	6,072	\$ 109,296	14,019	\$ 2.3771	\$ 33,326	\$ 246,136
795			3,001 to 7,000 gals.				10,694	\$ 3.5657	\$ 38,130	
796			Over 7,000 gals.				15,281	\$ 4.2788	\$ 65,384	
797										
798	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	\$ 27.00	132	\$ 3,564	245	\$ 2.3771	\$ 583	\$ 4,885
799			3,001 to 7,000 gals.				133	\$ 3.5657	\$ 473	
800			Over 7,000 gals.				62	\$ 4.2788	\$ 265	
801										
802	F1M1B	Tubac Residential 1"	First 3,000 gals.	\$ 45.00	256	\$ 11,520	642	\$ 2.3771	\$ 1,526	\$ 20,843
803			3,001 to 20,000 gals.				1,559	\$ 3.5657	\$ 5,559	
804			Over 20,000 gals.				523	\$ 4.2788	\$ 2,238	
805	F1M1C	Tubac Residential 1-1/2"	First 75,000 gals.	\$ 90.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
806			Over 75,000 gals.				-	\$ 4.2788	\$ -	\$ -
807										
808	F1M1D	Tubac Residential 2"	First 130,000 gals.	\$ 144.00	48	\$ 6,912	2,117	\$ 3.5657	\$ 7,549	\$ 14,811
809			Over 130,000 gals.				82	\$ 4.2788	\$ 351	
810										
811	F1M1E	Tubac Residential 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
812			Over 275,000 gals.				-	\$ 4.2788	\$ -	\$ -
813										
814	F1M1F	Tubac Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
815			Over 440,000 gals.				-	\$ 4.2788	\$ -	\$ -
816										
817	F1M1G	Tubac Residential 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
818			Over 875,000 gals.				-	\$ 4.2788	\$ -	\$ -
819										
820	F1M1H	Tubac Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
821			Over 1400,000 gals.				-	\$ 4.2788	\$ -	\$ -
822										
823	F1M1I	Tubac Residential 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
824			Over 2000,000 gals.				-	\$ 4.2788	\$ -	\$ -
825										
826	F1M1J	Tubac Residential 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
827			Over 3500,000 gals.				-	\$ 4.2788	\$ -	\$ -
828										
829	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 7,000 gals.	\$ 18.00	651	\$ 11,718	1,883	\$ 3.5657	\$ 6,714	\$ 26,023
830			Over 7,000 gals.				1,774	\$ 4.2788	\$ 7,591	
831										

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
832										
833	F2M1A	Tubac Commercial 3/4"	First 7,000 gals.	\$ 27.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
834			Over 7,000 gals.				-	\$ 4.2788	\$ -	
835							-	\$ -	\$ -	
836							-	\$ -	\$ -	
837	F2M1B	Tubac Commercial 1"	First 20,000 gals.	\$ 45.00	192	\$ 8,640	2,107	\$ 3.5657	\$ 7,513	\$ 34,599
838			Over 20,000 gals.				4,311	\$ 4.2788	\$ 18,446	
839							-	\$ -	\$ -	
840	F2M1C	Tubac Commercial 1-1/2"	First 75,000 gals.	\$ 90.00	25	\$ 2,250	283	\$ 3.5657	\$ 1,009	\$ 3,259
841			Over 75,000 gals.				-	\$ 4.2788	\$ -	
842							-	\$ -	\$ -	
843	F2M1D	Tubac Commercial 2"	First 130,000 gals.	\$ 144.00	168	\$ 24,192	6,788	\$ 3.5657	\$ 24,204	\$ 52,294
844			Over 130,000 gals.				911	\$ 4.2788	\$ 3,898	
845							-	\$ -	\$ -	
846	F2M1E	Tubac Commercial 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
847			Over 275,000 gals.				-	\$ 4.2788	\$ -	
848							-	\$ -	\$ -	
849	F2M1F	Tubac Commercial 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
850			Over 440,000 gals.				-	\$ 4.2788	\$ -	
851							-	\$ -	\$ -	
852	F2M1G	Tubac Commercial 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
853			Over 875,000 gals.				-	\$ 4.2788	\$ -	
854							-	\$ -	\$ -	
855	F2M1H	Tubac Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
856			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
857							-	\$ -	\$ -	
858	F2M1I	Tubac Commercial 10"	First 2000,000 gals.	\$ 2,070.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
859			Over 2000,000 gals.				-	\$ 4.2788	\$ -	
860							-	\$ -	\$ -	
861	F2M1J	Tubac Commercial 12"	First 3500,000 gals.	\$ 3,870.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
862			Over 3500,000 gals.				-	\$ 4.2788	\$ -	
863							-	\$ -	\$ -	
864	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 18.00	18,094	\$ 325,692	27,395	\$ 2.3771	\$ 65,120	\$ 466,083
865			3,001 to 7,000 gals.				12,379	\$ 3.5657	\$ 44,138	
866			Over 7,000 gals.				7,276	\$ 4.2788	\$ 31,133	
867							-	\$ -	\$ -	
868							-	\$ -	\$ -	
869							-	\$ -	\$ -	
870	W1M1A	Willow Valley Residential 3/4"	First 3,000 gals.	\$ 27.00	60	\$ 1,620	117	\$ 2.3771	\$ 278	\$ 2,709
871			3,001 to 7,000 gals.				75	\$ 3.5657	\$ 267	
872			Over 7,000 gals.				127	\$ 4.2788	\$ 543	
873							-	\$ -	\$ -	
874							-	\$ -	\$ -	
875							-	\$ -	\$ -	
876	W1M1B	Willow Valley Residential 1"	First 3,000 gals.	\$ 45.00	24	\$ 1,080	72	\$ 2.3771	\$ 171	\$ 1,976
877			3,001 to 20,000 gals.				184	\$ 3.5657	\$ 656	
878			Over 20,000 gals.				16	\$ 4.2788	\$ 68	
879							-	\$ -	\$ -	
880							-	\$ -	\$ -	
881							-	\$ -	\$ -	
882	W1M1C	Willow Valley Residential 1 1/2"	First 75,000 gals.	\$ 90.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
883			Over 75,000 gals.				-	\$ 4.2788	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
 40 of 47
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
884							-	\$ -	\$ -	
885			-				-	\$ -	\$ -	
886			-				-	\$ -	\$ -	
887			-				-	\$ -	\$ -	
888	W1M1D	Willow Valley Residential 2"	First 130,000 gals.	\$ 144.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
889			Over 130,000 gals.				-	\$ 4.2788	\$ -	
890							-	\$ -	\$ -	
891			-				-	\$ -	\$ -	
892			-				-	\$ -	\$ -	
893			-				-	\$ -	\$ -	
894	W1M1E	Willow Valley Residential 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
895			Over 275,000 gals.				-	\$ 4.2788	\$ -	
896							-	\$ -	\$ -	
897			-				-	\$ -	\$ -	
898			-				-	\$ -	\$ -	
899			-				-	\$ -	\$ -	
900	W1M1F	Willow Valley Residential 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
901			Over 440,000 gals.				-	\$ 4.2788	\$ -	
902							-	\$ -	\$ -	
903			-				-	\$ -	\$ -	
904			-				-	\$ -	\$ -	
905			-				-	\$ -	\$ -	
906	W1M1G	Willow Valley Residential 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
907			Over 875,000 gals.				-	\$ 4.2788	\$ -	
908							-	\$ -	\$ -	
909			-				-	\$ -	\$ -	
910			-				-	\$ -	\$ -	
911			-				-	\$ -	\$ -	
912	W1M1H	Willow Valley Residential 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
913			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
914							-	\$ -	\$ -	
915			-				-	\$ -	\$ -	
916			-				-	\$ -	\$ -	
917			-				-	\$ -	\$ -	
918	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 7,000 gals.	\$ 18.00	108	\$ 1,944	202	\$ 3.5657	\$ 720	\$ 3,447
919			Over 7,000 gals.				183	\$ 4.2788	\$ 783	
920							-	\$ -	\$ -	
921										
922										
923										
924	W2M1B	Willow Valley Commercial 1"	First 20,000 gals.	\$ 45.00	51	\$ 2,295	403	\$ 3.5657	\$ 1,437	\$ 4,395
925			Over 20,000 gals.				155	\$ 4.2788	\$ 663	
926							-	\$ -	\$ -	
927										
928										
929										
930	W2M1C	Willow Valley Commercial 1 1/2"	First 75,000 gals.	\$ 90.00	12	\$ 1,080	52	\$ 3.5657	\$ 185	\$ 1,265
931			Over 75,000 gals.				-	\$ 4.2788	\$ -	
932							-	\$ -	\$ -	
933										
934										
935										

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
936	W2M1D	Willow Valley Commercial 2"	First 130,000 gals.	\$ 144.00	48	\$ 6,912	577	\$ 3,5657	\$ 2,057	\$ 8,969
937			Over 130,000 gals.				-	\$ 4.2788	\$ -	
938							-	\$ -	\$ -	
939										
940										
941										
942	W2M1E	Willow Valley Commercial 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
943			Over 275,000 gals.				-	\$ 4.2788	\$ -	
944							-	\$ -	\$ -	
945							-	\$ -	\$ -	
946							-	\$ -	\$ -	
947							-	\$ -	\$ -	
948	W2M1F	Willow Valley Commercial 4"	First 440,000 gals.	\$ 450.00	12	\$ 5,400	301	\$ 3.5657	\$ 1,073	\$ 6,473
949			Over 440,000 gals.				-	\$ 4.2788	\$ -	
950							-	\$ -	\$ -	
951										
952										
953										
954	W2M1G	Willow Valley Commercial 6"	First 875,000 gals.	\$ 900.00	24	\$ 21,600	1,218	\$ 3.5657	\$ 4,343	\$ 25,943
955			Over 875,000 gals.				-	\$ 4.2788	\$ -	
956							-	\$ -	\$ -	
957										
958										
959										
960	W2M1H	Willow Valley Commercial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
961			Over 1400,000 gals.				-	\$ 4.2788	\$ -	
962							-	\$ -	\$ -	
963							-	\$ -	\$ -	
964							-	\$ -	\$ -	
965							-	\$ -	\$ -	
966	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 7,000 gals.	\$ 18.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
967			Over 7,000 gals.				-	\$ 4.2788	\$ -	
968							-	\$ -	\$ -	
969							-	\$ -	\$ -	
970							-	\$ -	\$ -	
971							-	\$ -	\$ -	
972	W3M1B	Willow Valley Industrial 1"	First 20,000 gals.	\$ 45.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
973			Over 20,000 gals.				-	\$ 4.2788	\$ -	
974							-	\$ -	\$ -	
975							-	\$ -	\$ -	
976							-	\$ -	\$ -	
977							-	\$ -	\$ -	
978	W3M1C	Willow Valley Industrial 1 1/2"	First 75,000 gals.	\$ 90.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
979			Over 75,000 gals.				-	\$ 4.2788	\$ -	
980							-	\$ -	\$ -	
981							-	\$ -	\$ -	
982							-	\$ -	\$ -	
983							-	\$ -	\$ -	
984	W3M1D	Willow Valley Industrial 2"	First 130,000 gals.	\$ 144.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
985			Over 130,000 gals.				-	\$ 4.2788	\$ -	
986							-	\$ -	\$ -	
987							-	\$ -	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
988				-			-	\$ -	\$ -	-
989				-			-	\$ -	\$ -	-
990	W3M1E	Willow Valley Industrial 3"	First 275,000 gals.	\$ 270.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
991			Over 275,000 gals.				-	\$ 4.2788	\$ -	-
992							-	\$ -	\$ -	-
993				-			-	\$ -	\$ -	-
994				-			-	\$ -	\$ -	-
995				-			-	\$ -	\$ -	-
996	W3M1F	Willow Valley Industrial 4"	First 440,000 gals.	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
997			Over 440,000 gals.				-	\$ 4.2788	\$ -	-
998							-	\$ -	\$ -	-
999				-			-	\$ -	\$ -	-
1000				-			-	\$ -	\$ -	-
1001				-			-	\$ -	\$ -	-
1002	W3M1G	Willow Valley Industrial 6"	First 875,000 gals.	\$ 900.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1003			Over 875,000 gals.				-	\$ 4.2788	\$ -	-
1004							-	\$ -	\$ -	-
1005				-			-	\$ -	\$ -	-
1006				-			-	\$ -	\$ -	-
1007				-			-	\$ -	\$ -	-
1008	W3M1H	Willow Valley Industrial 8"	First 1400,000 gals.	\$ 1,440.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1009			Over 1400,000 gals.				-	\$ 4.2788	\$ -	-
1010							-	\$ -	\$ -	-
1011				-			-	\$ -	\$ -	-
1012				-			-	\$ -	\$ -	-
1013				-			-	\$ -	\$ -	-
1014	W6M58	Willow Valley Private Fire 5/8" X 3/4"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1015				-			-	\$ -	\$ -	-
1016				-			-	\$ -	\$ -	-
1017				-			-	\$ -	\$ -	-
1018				-			-	\$ -	\$ -	-
1019				-			-	\$ -	\$ -	-
1020	W6M01	Willow Valley Private Fire 1"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1021				-			-	\$ -	\$ -	-
1022				-			-	\$ -	\$ -	-
1023				-			-	\$ -	\$ -	-
1024				-			-	\$ -	\$ -	-
1025				-			-	\$ -	\$ -	-
1026	W6M15	Willow Valley Private Fire 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1027				-			-	\$ -	\$ -	-
1028				-			-	\$ -	\$ -	-
1029				-			-	\$ -	\$ -	-
1030				-			-	\$ -	\$ -	-
1031				-			-	\$ -	\$ -	-
1032	W6M02	Willow Valley Private Fire 2"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1033				-			-	\$ -	\$ -	-
1034				-			-	\$ -	\$ -	-
1035				-			-	\$ -	\$ -	-
1036				-			-	\$ -	\$ -	-
1037				-			-	\$ -	\$ -	-
1038	W6M03	Willow Valley Private Fire 3"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1039				-			-	\$ -	\$ -	-

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1040			-				-	\$ -	\$ -	-
1041			-				-	\$ -	\$ -	-
1042			-				-	\$ -	\$ -	-
1043			-				-	\$ -	\$ -	-
1044	W6M04	Willow Valley Private Fire 4"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1045			-				-	\$ -	\$ -	-
1046			-				-	\$ -	\$ -	-
1047			-				-	\$ -	\$ -	-
1048			-				-	\$ -	\$ -	-
1049			-				-	\$ -	\$ -	-
1050	W6M06	Willow Valley Private Fire 6"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1051			-				-	\$ -	\$ -	-
1052			-				-	\$ -	\$ -	-
1053			-				-	\$ -	\$ -	-
1054			-				-	\$ -	\$ -	-
1055			-				-	\$ -	\$ -	-
1056	W6M08	Willow Valley Private Fire 8"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1057			-				-	\$ -	\$ -	-
1058			-				-	\$ -	\$ -	-
1059			-				-	\$ -	\$ -	-
1060			-				-	\$ -	\$ -	-
1061			-				-	\$ -	\$ -	-
1062	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1063			-				-	\$ -	\$ -	-
1064			-				-	\$ -	\$ -	-
1065			-				-	\$ -	\$ -	-
1066			-				-	\$ -	\$ -	-
1067			-				-	\$ -	\$ -	-
1068	W8M01	Willow Valley Public Hydrant 1"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1069			-				-	\$ -	\$ -	-
1070			-				-	\$ -	\$ -	-
1071			-				-	\$ -	\$ -	-
1072			-				-	\$ -	\$ -	-
1073			-				-	\$ -	\$ -	-
1074	W8M15	Willow Valley Public Hydrant 1 1/2"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1075			-				-	\$ -	\$ -	-
1076			-				-	\$ -	\$ -	-
1077			-				-	\$ -	\$ -	-
1078			-				-	\$ -	\$ -	-
1079			-				-	\$ -	\$ -	-
1080	W8M02	Willow Valley Public Hydrant 2"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1081			-				-	\$ -	\$ -	-
1082			-				-	\$ -	\$ -	-
1083			-				-	\$ -	\$ -	-
1084			-				-	\$ -	\$ -	-
1085			-				-	\$ -	\$ -	-
1086	W8M03	Willow Valley Public Hydrant 3"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1087			-				-	\$ -	\$ -	-
1088			-				-	\$ -	\$ -	-
1089			-				-	\$ -	\$ -	-
1090			-				-	\$ -	\$ -	-
1091			-				-	\$ -	\$ -	-

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1092	W8M04	Willow Valley Public Hydrant 4"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1093				-		-	-	\$ -	\$ -	-
1094				-		-	-	\$ -	\$ -	-
1095				-		-	-	\$ -	\$ -	-
1096				-		-	-	\$ -	\$ -	-
1097				-		-	-	\$ -	\$ -	-
1098	W8M06	Willow Valley Public Hydrant 6"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1099				-		-	-	\$ -	\$ -	-
1100				-		-	-	\$ -	\$ -	-
1101				-		-	-	\$ -	\$ -	-
1102				-		-	-	\$ -	\$ -	-
1103				-		-	-	\$ -	\$ -	-
1104	W8M08	Willow Valley Public Hydrant 8"	All Usage	\$ -	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1105				-		-	-	\$ -	\$ -	-
1106				-		-	-	\$ -	\$ -	-
1107				-		-	-	\$ -	\$ -	-
1108				-		-	-	\$ -	\$ -	-
1109				-		-	-	\$ -	\$ -	-
1110	W7M1	Willow Valley Irrigation - Potable 1"	All Usage	\$ 45.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1111				-		-	-	\$ -	\$ -	-
1112				-		-	-	\$ -	\$ -	-
1113				-		-	-	\$ -	\$ -	-
1114				-		-	-	\$ -	\$ -	-
1115				-		-	-	\$ -	\$ -	-
1116	W7M1	Willow Valley Irrigation - Potable 2"	All Usage	\$ 144.00	12	\$ 1,728	314	\$ 3.5657	\$ 1,120	\$ 2,848
1117				-		-	-	\$ -	\$ -	-
1118				-		-	-	\$ -	\$ -	-
1119				-		-	-	\$ -	\$ -	-
1120				-		-	-	\$ -	\$ -	-
1121				-		-	-	\$ -	\$ -	-
1122	W7M1	Willow Valley Irrigation - Potable 4"	All Usage	\$ 450.00	-	\$ -	-	\$ 3.5657	\$ -	\$ -
1123				-		-	-	\$ -	\$ -	-
1124				-		-	-	\$ -	\$ -	-
1125				-		-	-	\$ -	\$ -	-
1126				-		-	-	\$ -	\$ -	-
1127				-		-	-	\$ -	\$ -	-
1128	W7M2	Willow Valley Irrigation - Raw	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
1129	B7M2S	Sun City West Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
1130	A7M2S	Sun City Raw Surface Water	All Usage	\$ -	-	\$ -	-	\$ 1.0900	\$ -	\$ -
1131				-		-	-	\$ -	\$ -	-
1132				-		-	-	\$ -	\$ -	-

* The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 35.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee.		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
39	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
40	409(D)(5).		
41			

	Present Rates	Proposed Rates
42		
43		
44		
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EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group A - Phase 3

Exhibit
 Schedule H-3 ROO
 47 of 47
 Witness: Rimal

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	19,314	Various	\$ 642,050	\$ 35.00	\$ 675,990				
Reconnect Charge	2,593	Various	\$ 93,500	\$ 35.00	\$ 90,755				
Water Meter Test	6	Various	\$ 200	\$ 35.00	\$ 210				
Re-Read	324	Various	\$ 2,780	\$ 25.00	\$ 8,100				
NSF Fees	(316)	Various	\$ (5,965)	\$ 25.00	\$ (7,896)				
After Hours Fees	423	Various	\$ 22,540	\$ 35.00	\$ 14,805				
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -				
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -				

	[F]	[G]	[G]/[F]=[H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]=[N]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 104,620,870	\$ 184,065	0.18%	\$ 111,026,046	\$ 195,334	1.5%	1.5%	\$ -	\$ 195,334

Line	Rate	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Total	Total	Difference
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge					
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	240,593	660,274	\$ 18.51	\$ 2,444.3	\$ 4,453,044.28	\$ 1,613,888	\$ 9,654,106	\$ 9,654,106	\$ 0		
2				3,001 to 7,000 gals.		513,586	\$ -	\$ 3,666.5	\$ -	\$ 1,883,039					
3				Over 7,000 gals.		387,330	\$ -	\$ 4,399.7	\$ -	\$ 1,704,135					
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	251,862	685,880	\$ 27.76	\$ 2,444.3	\$ 6,992,426.87	\$ 1,676,475	\$ 13,343,718	\$ 13,343,718	\$ 0		
5				3,001 to 7,000 gals.		607,995	\$ -	\$ 3,666.5	\$ -	\$ 2,229,184					
6				Over 7,000 gals.		555,863	\$ -	\$ 4,399.7	\$ -	\$ 2,445,632					
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 3,000 gals.	73,123	213,932	\$ 46.27	\$ 2,444.3	\$ 3,383,514.45	\$ 522,906	\$ 6,543,775	\$ 6,543,775	\$ 0		
8				3,001 to 20,000 gals.		500,307	\$ -	\$ 3,666.5	\$ -	\$ 1,834,351					
9				Over 20,000 gals.		182,513	\$ -	\$ 4,399.7	\$ -	\$ 803,003					
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 75,000 gals.	2,018	77,395	\$ 92.54	\$ 3,666.5	\$ 186,751.97	\$ 283,764	\$ 1,039,214	\$ 1,039,214	\$ 0		
11				Over 75,000 gals.		129,258	\$ -	\$ 4,399.7	\$ -	\$ 568,698					
12						-	\$ -	\$ -	\$ -	\$ -					
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 130,000 gals.	2,283	176,453	\$ 148.07	\$ 3,666.5	\$ 338,041.43	\$ 646,957	\$ 2,147,198	\$ 2,147,198	\$ (0)		
14				Over 130,000 gals.		264,154	\$ -	\$ 4,399.7	\$ -	\$ 1,162,200					
15						-	\$ -	\$ -	\$ -	\$ -					
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 275,000 gals.	12	976	\$ 277.63	\$ 3,666.5	\$ 3,331.55	\$ 3,578	\$ 6,910	\$ 6,910	\$ 0		
17				Over 275,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
18						-	\$ -	\$ -	\$ -	\$ -					
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 440,000 gals.	-	-	\$ 462.72	\$ 3,666.5	\$ -	\$ -	\$ -	\$ -	\$ -		
20				Over 440,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
21						-	\$ -	\$ -	\$ -	\$ -					
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 875,000 gals.	24	1,429	\$ 925.43	\$ 3,666.5	\$ 22,210.34	\$ 5,239	\$ 27,450	\$ 27,450	\$ 0		
23				Over 875,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
24						-	\$ -	\$ -	\$ -	\$ -					
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1400,000 gals.	-	-	\$ 1,480.69	\$ 3,666.5	\$ -	\$ -	\$ -	\$ -	\$ -		
26				Over 1400,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
27						-	\$ -	\$ -	\$ -	\$ -					
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 2000,000 gals.	-	-	\$ 2,128.49	\$ 3,666.5	\$ -	\$ -	\$ -	\$ -	\$ -		
29				Over 2000,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
30						-	\$ -	\$ -	\$ -	\$ -					
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 3500,000 gals.	-	-	\$ 3,979.35	\$ 3,666.5	\$ -	\$ -	\$ -	\$ -	\$ -		
32				Over 3500,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
33						-	\$ -	\$ -	\$ -	\$ -					
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 7,000 gals.	477	627	\$ 18.51	\$ 3,666.5	\$ 8,828.61	\$ 2,299	\$ 13,156	\$ 13,156	\$ 0		
35				Over 7,000 gals.		461	\$ -	\$ 4,399.7	\$ -	\$ 2,028					
36						-	\$ -	\$ -	\$ -	\$ -					
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 7,000 gals.	821	2,123	\$ 27.76	\$ 3,666.5	\$ 22,793.36	\$ 7,785	\$ 55,053	\$ 55,053	\$ 0		
38				Over 7,000 gals.		5,563	\$ -	\$ 4,399.7	\$ -	\$ 24,474					
39						-	\$ -	\$ -	\$ -	\$ -					
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 20,000 gals.	2,986	34,611	\$ 46.27	\$ 3,666.5	\$ 138,166.84	\$ 126,900	\$ 603,254	\$ 603,254	\$ 0		
41				Over 20,000 gals.		76,866	\$ -	\$ 4,399.7	\$ -	\$ 338,188					
42						-	\$ -	\$ -	\$ -	\$ -					
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 75,000 gals.	3,691	152,202	\$ 92.54	\$ 3,666.5	\$ 341,576.57	\$ 558,041	\$ 1,845,247	\$ 1,845,247	\$ 0		
44				Over 75,000 gals.		214,930	\$ -	\$ 4,399.7	\$ -	\$ 945,630					
45						-	\$ -	\$ -	\$ -	\$ -					
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 130,000 gals.	5,676	378,441	\$ 148.07	\$ 3,666.5	\$ 840,439.39	\$ 1,387,537	\$ 4,314,026	\$ 4,314,026	\$ 0		
47				Over 130,000 gals.		474,134	\$ -	\$ 4,399.7	\$ -	\$ 2,086,049					
48						-	\$ -	\$ -	\$ -	\$ -					
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 275,000 gals.	1,033	85,919	\$ 277.63	\$ 3,666.5	\$ 286,791.06	\$ 315,018	\$ 1,083,572	\$ 1,083,572	\$ (0)		
50				Over 275,000 gals.		109,499	\$ -	\$ 4,399.7	\$ -	\$ 481,763					
51						-	\$ -	\$ -	\$ -	\$ -					
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 440,000 gals.	62	18,029	\$ 462.72	\$ 3,666.5	\$ 28,688.36	\$ 66,101	\$ 231,024	\$ 231,024	\$ 0		
53				Over 440,000 gals.		30,964	\$ -	\$ 4,399.7	\$ -	\$ 136,234					
54						-	\$ -	\$ -	\$ -	\$ -					
55	C2M1G	W2M1G	Agua Fria Commercial 6"	First 875,000 gals.	48	31,751	\$ 925.43	\$ 3,666.5	\$ 44,420.69	\$ 116,412	\$ 340,804	\$ 340,804	\$ (0)		
56				Over 875,000 gals.		40,905	\$ -	\$ 4,399.7	\$ -	\$ 179,971					
57						-	\$ -	\$ -	\$ -	\$ -					
58	C2M1H	W2M1H	Agua Fria Commercial 8"	First 1400,000 gals.	-	-	\$ 1,480.69	\$ 3,666.5	\$ -	\$ -	\$ -	\$ -	\$ -		
59				Over 1400,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
60						-	\$ -	\$ -	\$ -	\$ -					
61	C2M1I	W2M1I	Agua Fria Commercial 10"	First 2000,000 gals.	-	-	\$ 2,128.49	\$ 3,666.5	\$ -	\$ -	\$ -	\$ -	\$ -		
62				Over 2000,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
63						-	\$ -	\$ -	\$ -	\$ -					
64	C2M1J	W2M1J	Agua Fria Commercial 12"	First 3500,000 gals.	-	-	\$ 3,979.35	\$ 3,666.5	\$ -	\$ -	\$ -	\$ -	\$ -		
65				Over 3500,000 gals.		-	\$ -	\$ 4,399.7	\$ -	\$ -					
66						-	\$ -	\$ -	\$ -	\$ -					

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge				
67	C4M2	W4M2	Agua Fria OPA - State Prison	All Usage	24	233,755	\$ -	\$ 3,6665	\$ -	\$ 857,052	\$ 857,052	\$ 857,052	-
68							\$ -	\$ -	\$ -				
69							\$ -	\$ -	\$ -				
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	All Usage	-	-	\$ -	\$ 2,2900	\$ -	\$ -	\$ -	\$ -	-
71							\$ -	\$ -	\$ -				
72							\$ -	\$ -	\$ -				
73	C6M04	W6M04	Agua Fria Private Fire 4"	All Usage	1,512	-	\$ -	\$ 3,6665	\$ -	\$ -	\$ -	\$ -	-
74	C6M06	W6M06	Agua Fria Private Fire 6"	All Usage	2,772	-	\$ -	\$ 3,6665	\$ -	\$ -	\$ -	\$ -	-
75	C6M08	W6M08	Agua Fria Private Fire 8"	All Usage	780	-	\$ -	\$ 3,6665	\$ -	\$ -	\$ -	\$ -	-
76	C6M10	W6M10	Agua Fria Private Fire 10"	All Usage	12	-	\$ -	\$ 3,6665	\$ -	\$ -	\$ -	\$ -	-
77	C6M12	W6M12	Agua Fria Private Fire 12"	All Usage	23	-	\$ -	\$ 3,6665	\$ -	\$ -	\$ -	\$ -	-
78	C7M2	W7M1D	Agua Fria Irrigation 2"	All Usage	12	2,074	\$ 148.07	\$ 3,6665	\$ 1,776.83	\$ 7,604	\$ 9,381	\$ 9,381	(0)
79							\$ -	\$ -	\$ -				
80							\$ -	\$ -	\$ -				
81	C7MS	W7MS	Agua Fria Effluent 8"	All Usage	12	183,283	\$ -	\$ 0,7700	\$ -	\$ 141,128	\$ 141,128	\$ 141,128	-
82							\$ -	\$ -	\$ -				
83							\$ -	\$ -	\$ -				
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	All Usage	36	422,638	\$ -	\$ 0,9200	\$ -	\$ 388,827	\$ 388,827	\$ 388,827	-
85							\$ -	\$ -	\$ -				
86							\$ -	\$ -	\$ -				
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	All Usage	-	-	\$ -	\$ 1,0900	\$ -	\$ -	\$ -	\$ -	-
88							\$ -	\$ -	\$ -				
89							\$ -	\$ -	\$ -				
90	C2M3	W2M3	Arizona Water Contract		-	-	\$ -	\$ 2,2900	\$ -	\$ -	\$ -	\$ -	-
91							\$ -	\$ -	\$ -				
92							\$ -	\$ -	\$ -				
93	C4M3	W4M3	Luke Air Force Base		-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
94							\$ -	\$ -	\$ -				
95							\$ -	\$ -	\$ -				
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	33	87	\$ 26.87	\$ 3,5489	\$ 886.81	\$ 309	\$ 2,181	\$ 2,181	0
97				3,001 to 7,000 gals.		100	\$	\$ 5,3234	\$ -	\$ 532			
98				Over 7,000 gals.		71	\$	\$ 6,3880	\$ -	\$ 454			
99							\$ -	\$ -	\$ -				
100							\$ -	\$ -	\$ -				
101	E1M1A	W1M1A	Anthem Residential 3/4"	First 3,000 gals.	76,166	210,315	\$ 40.31	\$ 3,5489	\$ 3,070,221.58	\$ 746,384	\$ 5,599,867	\$ 5,599,867	(0)
102				3,001 to 7,000 gals.		172,948	\$	\$ 5,3234	\$ -	\$ 920,671			
103				Over 7,000 gals.		135,033	\$	\$ 6,3880	\$ -	\$ 862,591			
104							\$ -	\$ -	\$ -				
105							\$ -	\$ -	\$ -				
106	E1M1B	W1M1B	Anthem Residential 1"	First 3,000 gals.	29,591	82,873	\$ 67.18	\$ 3,5489	\$ 1,988,002.67	\$ 294,106	\$ 3,307,879	\$ 3,307,879	(0)
107				3,001 to 20,000 gals.		160,671	\$	\$ 5,3234	\$ -	\$ 855,318			
108				Over 20,000 gals.		26,683	\$	\$ 6,3880	\$ -	\$ 170,451			
109							\$ -	\$ -	\$ -				
110							\$ -	\$ -	\$ -				
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	First 75,000 gals.	840	8,437	\$ 134.37	\$ 5,3234	\$ 112,866.90	\$ 44,914	\$ 193,988	\$ 193,988	0
112				75,001 to 999,999,999,000 gals.		5,668	\$	\$ 6,3880	\$ -	\$ 36,207			
113				Over 999,999,999,000 gals.		-	\$	\$ -	\$ -	\$ -			
114							\$ -	\$ -	\$ -				
115							\$ -	\$ -	\$ -				
116	E1M1D	W1M1D	Anthem Residential 2"	First 130,000 gals.	60	3,035	\$ 214.98	\$ 5,3234	\$ 12,899.07	\$ 16,157	\$ 37,398	\$ 37,398	0
117				Over 130,000 gals.		1,306	\$	\$ 6,3880	\$ -	\$ 8,343			
118							\$ -	\$ -	\$ -				
119							\$ -	\$ -	\$ -				
120							\$ -	\$ -	\$ -				
121	E1M1E	W1M1E	Anthem Residential 3"	First 275,000 gals.	-	-	\$ 403.10	\$ 5,3234	\$ -	\$ -	\$ -	\$ -	-
122				Over 275,000 gals.		-	\$	\$ 6,3880	\$ -	\$ -	\$ -	\$ -	-
123							\$ -	\$ -	\$ -				
124							\$ -	\$ -	\$ -				
125							\$ -	\$ -	\$ -				
126	E1M1F	W1M1F	Anthem Residential 4"	First 440,000 gals.	-	-	\$ 671.83	\$ 5,3234	\$ -	\$ -	\$ -	\$ -	-
127				Over 440,000 gals.		-	\$	\$ 6,3880	\$ -	\$ -	\$ -	\$ -	-
128							\$ -	\$ -	\$ -				
129							\$ -	\$ -	\$ -				
130							\$ -	\$ -	\$ -				

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Difference
131	E1M1G	W1M1G	Anthem Residential 6"									
			First 875,000 gals.	-	-	\$ 1,343.65	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
132			Over 875,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
133				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	E1M1H	W1M1H	Anthem Residential 8"									
			First 1400,000 gals.	-	-	\$ 2,149.85	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
137			Over 1400,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
138				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
139				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	E1M1I	W1M1I	Anthem Residential 10"									
			First 2000,000 gals.	-	-	\$ 3,090.40	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
142			Over 2000,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
143				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	E1M1J	W1M1J	Anthem Residential 12"									
			First 3500,000 gals.	-	-	\$ 5,777.71	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
147			Over 3500,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
148				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+									
			First 7,000 gals.	-	-	\$ 26.87	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
152			Over 7,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
153				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	E2M1A	W2M1A	Anthem Commercial 3/4"									
			First 7,000 gals.	288	732	\$ 40.31	\$ 5.3234	\$ 11,609.17	\$ 3,897	\$ 28,084	\$ 28,084	\$ (0)
155			Over 7,000 gals.	-	1,969		\$ 6.3880	\$ -	\$ 12,578	\$ -	\$ -	\$ -
156				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
157	E2M1B	W2M1B	Anthem Commercial 1"									
			First 20,000 gals.	576	4,449	\$ 67.18	\$ 5.3234	\$ 38,697.22	\$ 23,684	\$ 100,288	\$ 100,288	\$ 0
158			Over 20,000 gals.	-	5,934		\$ 6.3880	\$ -	\$ 37,907	\$ -	\$ -	\$ -
159				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"									
			First 75,000 gals.	619	17,096	\$ 134.37	\$ 5.3234	\$ 83,172.16	\$ 91,009	\$ 248,206	\$ 248,206	\$ (0)
161			Over 75,000 gals.	-	11,588		\$ 6.3880	\$ -	\$ 74,024	\$ -	\$ -	\$ -
162				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
163	E2M1D	W2M1D	Anthem Commercial 2"									
			First 130,000 gals.	1,393	71,971	\$ 214.98	\$ 5.3234	\$ 299,473.51	\$ 383,130	\$ 1,061,019	\$ 1,061,019	\$ 0
164			Over 130,000 gals.	-	59,238		\$ 6.3880	\$ -	\$ 378,415	\$ -	\$ -	\$ -
165				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
166	E2M1E	W2M1E	Anthem Commercial 3"									
			First 275,000 gals.	89	6,187	\$ 403.10	\$ 5.3234	\$ 35,875.55	\$ 32,936	\$ 70,306	\$ 70,306	\$ 0
167			Over 275,000 gals.	-	234		\$ 6.3880	\$ -	\$ 1,495	\$ -	\$ -	\$ -
168				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
169	E2M1F	W2M1F	Anthem Commercial 4"									
			First 440,000 gals.	12	2,907	\$ 671.83	\$ 5.3234	\$ 8,061.92	\$ 15,475	\$ 23,537	\$ 23,537	\$ 0
170			Over 440,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
171				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
172	E2M1G	W2M1G	Anthem Commercial 6"									
			First 875,000 gals.	-	-	\$ 1,343.65	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
173			Over 875,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
174				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175	E2M1H	W2M1H	Anthem Commercial 8"									
			First 1400,000 gals.	-	-	\$ 2,149.85	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
176			Over 1400,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
177				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
178	E2M1I	W2M1I	Anthem Commercial 10"									
			First 2000,000 gals.	-	-	\$ 3,090.40	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
179			Over 2000,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
180				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
181	E2M1J	W2M1J	Anthem Commercial 12"									
			First 3500,000 gals.	-	-	\$ 5,777.71	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	\$ -
182			Over 3500,000 gals.	-	-		\$ 6.3880	\$ -	\$ -	\$ -	\$ -	\$ -
183				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	E2M2	W2M2	Anthem Interruptible Commercial									
			All Usage	24	2,465	\$ -	\$ 3.4189	\$ -	\$ 8,427	\$ 8,427	\$ 8,427	\$ -
185				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	E4M2	W5M1	Anthem Interruptible OPA									
			All Usage	-	-	\$ -	\$ 2.2900	\$ -	\$ -	\$ -	\$ -	\$ -
188				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
189				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)									
			All Usage	-	-	\$ -	\$ 2.2900	\$ -	\$ -	\$ -	\$ -	\$ -
191				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU									
			All Usage	-	-	\$ -	\$ 2.2900	\$ -	\$ -	\$ -	\$ -	\$ -
194				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
195				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge				
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	12	-	\$ -	\$ 0.8701	\$ -	\$ -	\$ -	\$ -	-
197						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
198						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
199	E6M03	W6M03	Anthem Private Fire 3"	All Usage	-	-	\$ -	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	-
200	E6M04	W6M04	Anthem Private Fire 4"	All Usage	119	-	\$ -	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	-
201	E6M06	W6M06	Anthem Private Fire 6"	All Usage	540	-	\$ -	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	-
202	E6M08	W6M08	Anthem Private Fire 8"	All Usage	84	-	\$ -	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	-
203	E6M10	W6M10	Anthem Private Fire 10"	All Usage	-	-	\$ -	\$ 5.3234	\$ -	\$ -	\$ -	\$ -	-
204	E7MS	W7MS	Anthem Effluent	All Usage	451	503,553	\$ -	\$ 0.7700	\$ -	\$ 387,736	\$ 387,736	\$ 387,736	\$ -
205						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
206						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
207	L1M1A	W1M1A	Chaparral Residential 3/4"	First 3,000 gals.	100,000	242,947	\$ 28.81	\$ 2.5369	\$ 2,881,470.48	\$ 616,325	\$ 5,372,701	\$ 5,372,701	\$ (0)
208				3,001 to 7,000 gals.		187,857	\$ -	\$ 3.8054	\$ -	\$ 714,863	\$ -	\$ -	\$ -
209				Over 7,000 gals.		254,040	\$ -	\$ 4.5664	\$ -	\$ 1,160,042	\$ -	\$ -	\$ -
210	L1M1B	W1M1B	Chaparral Residential 1"	First 3,000 gals.	56,593	150,143	\$ 48.02	\$ 2.5369	\$ 2,717,850.98	\$ 380,892	\$ 4,821,837	\$ 4,821,837	\$ 0
211				3,001 to 20,000 gals.		330,388	\$ -	\$ 3.8054	\$ -	\$ 1,257,245	\$ -	\$ -	\$ -
212				Over 20,000 gals.		102,017	\$ -	\$ 4.5664	\$ -	\$ 465,849	\$ -	\$ -	\$ -
213	L1M1C	W1M1C	Chaparral Residential 1 1/2"	First 75,000 gals.	266	7,061	\$ 96.05	\$ 3.8054	\$ 25,549.04	\$ 26,870	\$ 53,305	\$ 53,305	\$ (0)
214				Over 75,000 gals.		194	\$ -	\$ 4.5664	\$ -	\$ 886	\$ -	\$ -	\$ -
215						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
216	L1M1D	W1M1D	Chaparral Residential 2"	First 130,000 gals.	198	10,429	\$ 153.68	\$ 3.8054	\$ 30,428.33	\$ 39,686	\$ 80,128	\$ 80,128	\$ (0)
217				Over 130,000 gals.		2,193	\$ -	\$ 4.5664	\$ -	\$ 10,014	\$ -	\$ -	\$ -
218						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
219	L1M1E	W1M1E	Chaparral Residential 3"	First 275,000 gals.	-	-	\$ 288.15	\$ 3.8054	\$ -	\$ -	\$ -	\$ -	\$ -
220				Over 275,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
221						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
222	L1M1F	W1M1F	Chaparral Residential 4"	First 440,000 gals.	-	-	\$ 480.25	\$ 3.8054	\$ -	\$ -	\$ -	\$ -	\$ -
223				Over 440,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
224						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
225	L1M1G	W1M1G	Chaparral Residential 6"	First 875,000 gals.	-	-	\$ 960.49	\$ 3.8054	\$ -	\$ -	\$ -	\$ -	\$ -
226				Over 875,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
227						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
228	L1M1H	W1M1H	Chaparral Residential 8"	First 1400,000 gals.	-	-	\$ 1,536.78	\$ 3.8054	\$ -	\$ -	\$ -	\$ -	\$ -
229				Over 1400,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
230						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
231	L1M1I	W1M1I	Chaparral Residential 10"	First 2000,000 gals.	-	-	\$ 2,209.13	\$ 3.8054	\$ -	\$ -	\$ -	\$ -	\$ -
232				Over 2000,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
233						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
234	L1M1J	W1M1J	Chaparral Residential 12"	First 3500,000 gals.	-	-	\$ 4,130.11	\$ 3.8054	\$ -	\$ -	\$ -	\$ -	\$ -
235				Over 3500,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
236						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
237	L2M1A	W2M1A	Chaparral Commercial 3/4"	First 7,000 gals.	1,441	4,978	\$ 28.81	\$ 3.8054	\$ 41,521.99	\$ 18,943	\$ 95,969	\$ 95,969	\$ (0)
238				Over 7,000 gals.		7,775	\$ -	\$ 4.5664	\$ -	\$ 35,504	\$ -	\$ -	\$ -
239						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
240	L2M1B	W2M1B	Chaparral Commercial 1"	First 20,000 gals.	1,802	12,190	\$ 48.02	\$ 3.8054	\$ 86,540.16	\$ 46,387	\$ 216,392	\$ 216,392	\$ 0
241				Over 20,000 gals.		18,278	\$ -	\$ 4.5664	\$ -	\$ 83,464	\$ -	\$ -	\$ -
242						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
243	L2M1C	W2M1C	Chaparral Commercial 1 1/2"	First 75,000 gals.	933	20,185	\$ 96.05	\$ 3.8054	\$ 89,613.73	\$ 76,811	\$ 206,134	\$ 206,134	\$ 0
244				Over 75,000 gals.		8,696	\$ -	\$ 4.5664	\$ -	\$ 39,709	\$ -	\$ -	\$ -
245						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
246	L2M1D	W2M1D	Chaparral Commercial 2"	First 130,000 gals.	1,074	48,332	\$ 153.68	\$ 3.8054	\$ 165,050.63	\$ 183,922	\$ 403,813	\$ 403,813	\$ (0)
247				Over 130,000 gals.		12,010	\$ -	\$ 4.5664	\$ -	\$ 54,841	\$ -	\$ -	\$ -
248						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
249	L2M1E	W2M1E	Chaparral Commercial 3"	First 275,000 gals.	67	3,686	\$ 288.15	\$ 3.8054	\$ 19,305.85	\$ 14,027	\$ 33,332	\$ 33,332	\$ 0
250				Over 275,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
251						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
252	L2M1F	W2M1F	Chaparral Commercial 4"	First 440,000 gals.	86	17,325	\$ 480.25	\$ 3.8054	\$ 41,301.08	\$ 65,927	\$ 111,202	\$ 111,202	\$ (0)
253				Over 440,000 gals.		870	\$ -	\$ 4.5664	\$ -	\$ 3,974	\$ -	\$ -	\$ -
254						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
255	L2M1G	W2M1G	Chaparral Commercial 6"	First 875,000 gals.	24	3,490	\$ 960.49	\$ 3.8054	\$ 23,051.76	\$ 13,281	\$ 36,332	\$ 36,332	\$ 0
256				Over 875,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
257						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
258	L2M1H	W2M1H	Chaparral Commercial 8"	First 1400,000 gals.	-	-	\$ 1,536.78	\$ 3.8054	\$ -	\$ -	\$ -	\$ -	\$ -
259				Over 1400,000 gals.		-	\$ -	\$ 4.5664	\$ -	\$ -	\$ -	\$ -	\$ -
260						-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

Line	Rate	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference
							Basic Service	Commodity Charge	Monthly Usage	Commodity Charge			
							Charge	(Per Kgal)	Charge	Commodity Charge			
261	L2M1I	W2M1I	Chaparral Commercial 10"	First 2000,000 gals.	-	-	\$ 2,209.13	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
262				Over 2000,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
263					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
264	L2M1J	W2M1J	Chaparral Commercial 12"	First 3500,000 gals.	-	-	\$ 4,130.11	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
265				Over 3500,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
266					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
267	L3M1A	W3M1A	Chaparral Industrial 3/4"	First 7,000 gals.	-	-	\$ 28.81	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
268				Over 7,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
269					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
270	L3M1B	W3M1B	Chaparral Industrial 1"	First 20,000 gals.	-	-	\$ 48.02	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
271				Over 20,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
272					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
273	L3M1C	W3M1C	Chaparral Industrial 1 1/2"	First 75,000 gals.	-	-	\$ 96.05	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
274				Over 75,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
275					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
276	L3M1D	W3M1D	Chaparral Industrial 2"	First 130,000 gals.	-	-	\$ 153.68	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
277				Over 130,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
278					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
279	L3M1E	W3M1E	Chaparral Industrial 3"	First 275,000 gals.	-	-	\$ 288.15	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
280				Over 275,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
281					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
282	L3M1F	W3M1F	Chaparral Industrial 4"	First 440,000 gals.	-	-	\$ 480.25	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
283				Over 440,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
284					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
285	L3M1G	W3M1G	Chaparral Industrial 6"	First 875,000 gals.	-	-	\$ 960.49	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
286				Over 875,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
287					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
288	L3M1H	W3M1H	Chaparral Industrial 8"	First 1400,000 gals.	-	-	\$ 1,536.78	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
289				Over 1400,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
290					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
291	L3M1I	W3M1I	Chaparral Industrial 10"	First 2000,000 gals.	-	-	\$ 2,209.13	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
292				Over 2000,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
293					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
294	L3M1J	W3M1J	Chaparral Industrial 12"	First 3500,000 gals.	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
295				Over 3500,000 gals.	-	-	-	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
296					-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-
297	L6M1A	W6M1A	Chaparral Private Hydrant 3/4"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
298	L6M1B	W6M1B	Chaparral Private Hydrant 1"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
299	L6M1C	W6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
300	L6M1D	W6M1D	Chaparral Private Hydrant 2"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
301	L6M1E	W6M1E	Chaparral Private Hydrant 3"	All Usage	162	15,332	-	\$ 3,8054	\$ -	\$ 58,344	\$ 58,344	\$ 58,344	\$ 58,344
302	L6M1F	W6M1F	Chaparral Private Hydrant 4"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
303	L6M1G	W6M1G	Chaparral Private Hydrant 6"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
304	L6M1H	W6M1H	Chaparral Private Hydrant 8"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
305	L6M1I	W6M1I	Chaparral Private Hydrant 10"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
306	L6M1J	W6M1J	Chaparral Private Hydrant 12"	All Usage	-	-	-	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
307	L7M1A	W7M1A	Chaparral Irrigation 3/4"	All Usage	1,781	27,339	\$ 28.81	\$ 3,8054	\$ 51,318.99	\$ 104,035	\$ 155,354	\$ 155,354	(0)
308	L7M1B	W7M1B	Chaparral Irrigation 1"	All Usage	2,404	55,974	\$ 48.02	\$ 4,5664	\$ 115,450.92	\$ 255,599	\$ 371,050	\$ 371,050	(0)
309	L7M1C	W7M1C	Chaparral Irrigation 1 1/2"	All Usage	924	42,629	\$ 96.05	\$ -	\$ 88,749.29	\$ -	\$ 88,749	\$ 88,749	0
310	L7M1D	W7M1D	Chaparral Irrigation 2"	All Usage	553	54,861	\$ 153.68	\$ 3,8054	\$ 84,984.17	\$ 208,766	\$ 293,750	\$ 293,750	(0)
311	L7M1E	W7M1E	Chaparral Irrigation 3"	All Usage	-	-	\$ 288.15	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
312	L7M1F	W7M1F	Chaparral Irrigation 4"	All Usage	36	6,284	\$ 480.25	\$ -	\$ 17,288.82	\$ -	\$ 17,289	\$ 17,289	0
313	L7M1G	W7M1G	Chaparral Irrigation 6"	All Usage	12	-	\$ 960.49	\$ 3,8054	\$ 11,525.88	\$ -	\$ 11,526	\$ 11,526	0
314	L7M1H	W7M1H	Chaparral Irrigation 8"	All Usage	-	-	\$ 1,536.78	\$ 4,5664	\$ -	\$ -	\$ -	\$ -	-
315	L7M1I	W7M1I	Chaparral Irrigation 10"	All Usage	-	-	\$ 2,209.13	\$ -	\$ -	\$ -	\$ -	\$ -	-
316	L7M1J	W7M1J	Chaparral Irrigation 12"	All Usage	-	-	\$ 4,130.11	\$ 3,8054	\$ -	\$ -	\$ -	\$ -	-
317	L8M1A	W6M34	Chaparral Fire Sprinkler 3/4"	Flat Rate	-	-	\$ 10.67	\$ -	\$ -	\$ -	\$ -	\$ -	-
318	L8M1B	W6M01	Chaparral Fire Sprinkler 1"	Flat Rate	-	-	\$ 10.67	\$ -	\$ -	\$ -	\$ -	\$ -	-
319	L8M1C	W6M15	Chaparral Fire Sprinkler 1 1/2"	Flat Rate	-	-	\$ 10.67	\$ -	\$ -	\$ -	\$ -	\$ -	-
320	L8M1D	W6M02	Chaparral Fire Sprinkler 2"	Flat Rate	-	-	\$ 10.67	\$ -	\$ -	\$ -	\$ -	\$ -	-
321	L8M1E	W6M03	Chaparral Fire Sprinkler 3"	Flat Rate	-	-	\$ 10.67	\$ -	\$ -	\$ -	\$ -	\$ -	-
322	L8M1F	W6M04	Chaparral Fire Sprinkler 4"	Flat Rate	-	-	\$ 10.67	\$ -	\$ -	\$ -	\$ -	\$ -	-
323	L8M1G	W6M06	Chaparral Fire Sprinkler 6"	Flat Rate	-	-	\$ 19.21	\$ -	\$ -	\$ -	\$ -	\$ -	-
324	L8M1H	W6M08	Chaparral Fire Sprinkler 8"	Flat Rate	-	-	\$ 30.74	\$ -	\$ -	\$ -	\$ -	\$ -	-
325	L8M1I	W6M10	Chaparral Fire Sprinkler 10"	Flat Rate	-	-	\$ 44.18	\$ -	\$ -	\$ -	\$ -	\$ -	-
326	L8M1J	W6M12	Chaparral Fire Sprinkler 12"	Flat Rate	-	-	\$ 82.60	\$ -	\$ -	\$ -	\$ -	\$ -	-

Line	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
327	H1M1A	W1M1A	Havasu Residential 5/8" & 5/8"+									
			First 3,000 gals.	21,679	48,368	\$ 25.19	\$ 3.3264	\$ 546,056.96	\$ 160,890	\$ 1,169,152	\$ 1,169,152	0
328			3,001 to 7,000 gals.		34,896	\$	\$ 4.9897	\$	\$ 174,119			
329			Over 7,000 gals.		48,114	\$	\$ 5.9875	\$	\$ 288,087			
330	H1M1A	W1M1A	Havasu Residential 3/4"			\$ 37.78	\$ 3.3264	\$	\$			
331			First 3,000 gals.									
332			3,001 to 7,000 gals.				\$ 4.9897	\$	\$			
333	H1M1B	W1M1B	Havasu Residential - 1"	49	151	\$ 62.97	\$ 3.3264	\$ 3,085.57	\$ 502	\$ 7,134	\$ 7,133	(0)
334			First 3,000 gals.		587	\$	\$ 4.9897	\$	\$ 2,929			
335			3,001 to 20,000 gals.		103	\$	\$ 5.9875	\$	\$ 617			
336	H1M1C	W1M1C	Havasu Residential - 1-1/2"			\$ 125.94	\$ 4.9897	\$	\$			
337			First 75,000 gals.									
338			Over 75,000 gals.				\$ 5.9875	\$	\$			
339	H1M1D	W1M1D	Havasu Residential - 2"			\$ 201.51	\$ 4.9897	\$	\$			
340			First 130,000 gals.									
341			Over 130,000 gals.				\$ 5.9875	\$	\$			
342	H1M1E	W1M1E	Havasu Residential - 3"			\$ 377.82	\$ 4.9897	\$	\$			
343			First 275,000 gals.									
344			Over 275,000 gals.				\$ 5.9875	\$	\$			
345	H1M1F	W1M1F	Havasu Residential - 4"	12	3,218	\$ 629.71	\$ 4.9897	\$ 7,556.49	\$ 16,057	\$ 23,613	\$ 23,613	(0)
346			First 440,000 gals.									
347			Over 440,000 gals.				\$ 5.9875	\$	\$			
348	H1M1G	W1M1G	Havasu Residential - 6"			\$ 1,259.41	\$ 4.9897	\$	\$			
349			First 875,000 gals.									
350			Over 875,000 gals.				\$ 5.9875	\$	\$			
351	H1M1H	W1M1H	Havasu Residential - 8"			\$ 2,015.06	\$ 4.9897	\$	\$			
352			First 1400,000 gals.									
353			Over 1400,000 gals.				\$ 5.9875	\$	\$			
354	H1M1I	W1M1I	Havasu Residential - 10"			\$ 2,896.65	\$ 4.9897	\$	\$			
355			First 2000,000 gals.									
356			Over 2000,000 gals.				\$ 5.9875	\$	\$			
357	H1M1J	W1M1J	Havasu Residential - 12"			\$ 5,415.48	\$ 4.9897	\$	\$			
358			First 3500,000 gals.									
359			Over 3500,000 gals.				\$ 5.9875	\$	\$			
360	H2M1A	W2M1A	Havasu Commercial 5/8" & 5/8"+	293	1,097	\$ 25.19	\$ 4.9897	\$ 7,380.17	\$ 5,474	\$ 23,434	\$ 23,434	(0)
361			First 7,000 gals.		1,767	\$	\$ 5.9875	\$	\$ 10,580			
362			Over 7,000 gals.									
363	H2M1A	W2M1A	Havasu Commercial 3/4"			\$ 37.78	\$ 4.9897	\$	\$			
364			First 7,000 gals.									
365			Over 7,000 gals.				\$ 5.9875	\$	\$			
366	H2M1B	W2M1B	Havasu Commercial - 1"	108	1,349	\$ 62.97	\$ 4.9897	\$ 6,800.84	\$ 6,731	\$ 25,483	\$ 25,483	(0)
367			First 20,000 gals.		1,996	\$	\$ 5.9875	\$	\$ 11,951			
368			Over 20,000 gals.									
369	H2M1C	W2M1C	Havasu Commercial - 1-1/2"			\$ 125.94	\$ 4.9897	\$	\$			
370			First 75,000 gals.									
371			Over 75,000 gals.				\$ 5.9875	\$	\$			
372	H2M1D	W2M1D	Havasu Commercial - 2"	228	9,819	\$ 201.51	\$ 4.9897	\$ 45,943.44	\$ 48,993	\$ 111,127	\$ 111,127	0
373			First 130,000 gals.		2,704	\$	\$ 5.9875	\$	\$ 16,190			
374			Over 130,000 gals.									
375	H2M1E	W2M1E	Havasu Commercial - 3"	26	1,040	\$ 377.82	\$ 4.9897	\$ 9,823.43	\$ 5,189	\$ 19,695	\$ 19,695	0
376			First 275,000 gals.		782	\$	\$ 5.9875	\$	\$ 4,682			
377			Over 275,000 gals.									
378	H2M1F	W2M1F	Havasu Commercial - 4"			\$ 629.71	\$ 4.9897	\$	\$			
379			First 440,000 gals.									
380			Over 440,000 gals.				\$ 5.9875	\$	\$			
381	H2M1G	W2M1G	Havasu Commercial - 6"			\$ 1,259.41	\$ 4.9897	\$	\$			
382			First 875,000 gals.									
383			Over 875,000 gals.				\$ 5.9875	\$	\$			
384	H2M1H	W2M1H	Havasu Commercial - 8"			\$ 2,015.06	\$ 4.9897	\$	\$			
385			First 1400,000 gals.									
386			Over 1400,000 gals.				\$ 5.9875	\$	\$			
387	H2M1I	W2M1I	Havasu Commercial - 10"			\$ 2,896.65	\$ 4.9897	\$	\$			
388			First 2000,000 gals.									
389			Over 2000,000 gals.				\$ 5.9875	\$	\$			
390	H2M1J	W2M1J	Havasu Commercial - 12"			\$ 5,415.48	\$ 4.9897	\$	\$			
391			First 3500,000 gals.									
392			Over 3500,000 gals.				\$ 5.9875	\$	\$			

Line	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge				
393	H1M3B	W3M1K	Havasu Res Apt - 1" RV		24	72	\$ 62.97	\$ 3,326.4	\$ 1,511.30	\$ 240	\$ 16,079	\$ 16,079	(0)
394			Over 20,000 gals.			408	\$ 4,989.7	\$ -	\$ -	\$ 2,036			
395						2,053	\$ 5,987.5	\$ -	\$ -	\$ 12,292			
396	H1M3L	W3M1K	Havasu Res Apt - 1" - LH RV		-	-	\$ 62.97	\$ 3,326.4	\$ -	\$ -	\$ -	\$ -	-
397			Over 20,000 gals.			-	\$ 4,989.7	\$ -	\$ -	\$ -			
398						-	\$ 5,987.5	\$ -	\$ -	\$ -			
399	H1M3M	W3M1K	Havasu Res Apt - 1" - D Hills RV		-	-	\$ 62.97	\$ 3,326.4	\$ -	\$ -	\$ -	\$ -	-
400			Over 20,000 gals.			-	\$ 4,989.7	\$ -	\$ -	\$ -			
401						-	\$ 5,987.5	\$ -	\$ -	\$ -			
402	H1M3D	W3M1L	Havasu Res Apt - 2"		12	12	\$ 201.51	\$ 4,989.7	\$ 2,418.08	\$ 60	\$ 2,478	\$ 2,478	(0)
403			Over 130,000 gals.			-	\$ 5,987.5	\$ -	\$ -	\$ -			
404						-	\$ -	\$ -	\$ -	\$ -			
405	H1M3E	W3M1O	Havasu Res Apt - 3" RV		-	-	\$ 377.82	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
406						-	\$ 5,987.5	\$ -	\$ -	\$ -			
407						-	\$ -	\$ -	\$ -	\$ -			
408	H1M3F	W3M1M	Havasu Res Apt 4" - RV		48	13,914	\$ 629.71	\$ 4,989.7	\$ 30,225.95	\$ 69,426	\$ 102,119	\$ 102,119	(0)
409			Over 440,000 gals.			412	\$ 5,987.5	\$ -	\$ -	\$ 2,467			
410						-	\$ -	\$ -	\$ -	\$ -			
411	H1M3H	W3M1M	Havasu Res Apt 4" - Valley Manor		-	-	\$ 629.71	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
412			Over 440,000 gals.			-	\$ 5,987.5	\$ -	\$ -	\$ -			
413						-	\$ -	\$ -	\$ -	\$ -			
414	H1M3J	W3M1M	Havasu Res Apt 4" - Kenjen RV		-	-	\$ 629.71	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
415			Over 440,000 gals.			-	\$ 5,987.5	\$ -	\$ -	\$ -			
416						-	\$ -	\$ -	\$ -	\$ -			
417	H1M3K	W3M1M	Havasu Res Apt 4" - HV Falls RV		-	-	\$ 629.71	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
418			Over 440,000 gals.			-	\$ 5,987.5	\$ -	\$ -	\$ -			
419						-	\$ -	\$ -	\$ -	\$ -			
420	H1M3N	W3M1M	Havasu Res Apt 4" - Riv Vily D		-	-	\$ 629.71	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
421			Over 440,000 gals.			-	\$ 5,987.5	\$ -	\$ -	\$ -			
422						-	\$ -	\$ -	\$ -	\$ -			
423	H1M3G	W3M1N	Havasu Res Apt 6" Refuge Golf RV		12	151	\$ 1,259.41	\$ 4,989.7	\$ 15,112.97	\$ 753	\$ 15,866	\$ 15,866	0
424			Over 875,000 gals.			-	\$ 5,987.5	\$ -	\$ -	\$ -			
425						-	\$ -	\$ -	\$ -	\$ -			
426	H1M3P	W3M1N	Havasu Res Apt 6" - Havasu RV Resort		12	10,900	\$ 1,259.41	\$ 4,989.7	\$ 15,112.97	\$ 54,387	\$ 146,751	\$ 146,751	0
427			Over 875,000 gals.			12,902	\$ 5,987.5	\$ -	\$ -	\$ 77,251			
428						-	\$ -	\$ -	\$ -	\$ -			
429	H6M02	W6M02	Havasu Private Fire 2"		-	-	\$ -	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
430	H6M04	W6M04	Havasu Private Fire 4"		-	-	\$ -	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
431	H6M06	W6M06	Havasu Private Fire 6"		-	-	\$ -	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
432	H6M08	W6M08	Havasu Private Fire 8"		-	-	\$ -	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
433	H6M10	W6M10	Havasu Private Fire 10"		-	-	\$ -	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
434	H8M1	W6M1A	Havasu Public Hydrant		-	-	\$ -	\$ 4,989.7	\$ -	\$ -	\$ -	\$ -	-
435	Y1M1A		Brooke Residential 5/8" X 3/4"		22,901	27,724	\$ 25.19	\$ 3,326.4	\$ 576,837.05	\$ 92,221	\$ 817,358	\$ 817,358	0
436						11,274	\$ 4,989.7	\$ -	\$ -	\$ 56,253			
437						15,373	\$ 5,987.5	\$ -	\$ -	\$ 92,046			
438	Y1M1A		Brooke Residential 3/4"		12	24	\$ 37.78	\$ 3,326.4	\$ 453.39	\$ 80	\$ 608	\$ 608	(0)
439						9	\$ 4,989.7	\$ -	\$ -	\$ 45			
440						5	\$ 5,987.5	\$ -	\$ -	\$ 30			
441	Y1M1B		Brooke Residential 1"		601	1,166	\$ 62.97	\$ 3,326.4	\$ 37,845.41	\$ 3,879	\$ 55,379	\$ 55,379	(0)
442						1,851	\$ 4,989.7	\$ -	\$ -	\$ 9,236			
443						738	\$ 5,987.5	\$ -	\$ -	\$ 4,419			
444	Y1M1C		Brooke Residential 1 1/2"		94	660	\$ 125.94	\$ 4,989.7	\$ 11,838.50	\$ 3,293	\$ 16,419	\$ 16,419	(0)
445						215	\$ 5,987.5	\$ -	\$ -	\$ 1,287			
446						-	\$ -	\$ -	\$ -	\$ -			
447	Y1M1D		Brooke Residential 2"		72	864	\$ 201.51	\$ 4,989.7	\$ 14,508.46	\$ 4,311	\$ 20,185	\$ 20,185	(0)
448						228	\$ 5,987.5	\$ -	\$ -	\$ 1,365			
449						-	\$ -	\$ -	\$ -	\$ -			
450	Y2M1B		Brooke Commercial 1"		361	2,339	\$ 62.97	\$ 4,989.7	\$ 22,732.43	\$ 11,671	\$ 41,816	\$ 41,816	0
451						1,238	\$ 5,987.5	\$ -	\$ -	\$ 7,413			
452						-	\$ -	\$ -	\$ -	\$ -			
453	Y2M1C		Brooke Commercial 1 1/2"		114	3,408	\$ 125.94	\$ 4,989.7	\$ 14,357.33	\$ 17,005	\$ 49,313	\$ 49,313	(0)
454						2,998	\$ 5,987.5	\$ -	\$ -	\$ 17,951			
455						-	\$ -	\$ -	\$ -	\$ -			
456	Y2M1D		Brooke Commercial 2"		143	3,354	\$ 201.51	\$ 4,989.7	\$ 28,815.40	\$ 16,735	\$ 46,036	\$ 46,036	0
457						81	\$ 5,987.5	\$ -	\$ -	\$ 485			
458						-	\$ -	\$ -	\$ -	\$ -			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
459	Y2M1E	Brooke Commercial 3"		24	2,778	\$ 377.82	\$ 4.9897	\$ 9,067.78	\$ 13,861	54,118	54,118	0
460					5,209		\$ 5.9875		\$ 31,189			
461					-		\$ -		\$ -			
462	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 3,000 gals.	24,074	62,423	\$ 15.58	\$ 2.0569	\$ 374,965.55	\$ 128,400	1,767,061	1,767,061	(0)
463			3,001 to 7,000 gals.		62,133		\$ 3.0854		\$ 191,708			
464			Over 7,000 gals.		289,533		\$ 3.7025		\$ 1,071,988			
465					-		\$ -		\$ -			
466					-		\$ -		\$ -			
467	P1M1A	Paradise Valley Residential 3/4"	First 3,000 gals.	1,095	1,938	\$ 23.36	\$ 2.0569	\$ 25,582.82	\$ 3,985	56,156	56,156	0
468			3,001 to 7,000 gals.		1,395		\$ 3.0854		\$ 4,304			
469			Over 7,000 gals.		6,019		\$ 3.7025		\$ 22,283			
470					-		\$ -		\$ -			
471					-		\$ -		\$ -			
472	P1M1A	Paradise Valley Residential 1"	First 3,000 gals.	26,351	75,844	\$ 38.94	\$ 2.0569	\$ 1,026,077.63	\$ 156,005	5,710,295	5,710,295	0
473			3,001 to 20,000 gals.		349,215		\$ 3.0854		\$ 1,077,477			
474			Over 20,000 gals.		932,007		\$ 3.7025		\$ 3,450,734			
475					-		\$ -		\$ -			
476					-		\$ -		\$ -			
477	P1M1A	Paradise Valley Residential 1 1/2"	First 75,000 gals.	2,222	97,305	\$ 77.88	\$ 3.0854	\$ 173,044.25	\$ 300,228	792,711	792,711	(0)
478			Over 75,000 gals.		86,277		\$ 3.7025		\$ 319,439			
479					-		\$ -		\$ -			
480					-		\$ -		\$ -			
481					-		\$ -		\$ -			
482	P1M1A	Paradise Valley Residential 2"	First 130,000 gals.	2,031	136,730	\$ 124.60	\$ 3.0854	\$ 253,071.37	\$ 421,872	1,071,539	1,071,539	0
483			Over 130,000 gals.		107,116		\$ 3.7025		\$ 396,595			
484					-		\$ -		\$ -			
485					-		\$ -		\$ -			
486					-		\$ -		\$ -			
487	P1M1B	Paradise Valley Residential 3"	First 275,000 gals.	12	2,161	\$ 233.63	\$ 3.0854	\$ 2,803.60	\$ 6,668	9,471	9,471	(0)
488			Over 275,000 gals.		-		\$ 3.7025		\$ -			
489					-		\$ -		\$ -			
490	P1M1B	Paradise Valley Residential 4"	First 440,000 gals.	-	-	\$ 389.39	\$ 3.0854	\$ -	\$ -	-	-	-
491			Over 440,000 gals.		-		\$ 3.7025		\$ -			
492					-		\$ -		\$ -			
493	P1M1B	Paradise Valley Residential 6"	First 875,000 gals.	-	-	\$ 778.78	\$ 3.0854	\$ -	\$ -	-	-	-
494			Over 875,000 gals.		-		\$ 3.7025		\$ -			
495					-		\$ -		\$ -			
496	P1M1B	Paradise Valley Residential 8"	First 1400,000 gals.	-	-	\$ 1,246.04	\$ 3.0854	\$ -	\$ -	-	-	-
497			Over 1400,000 gals.		-		\$ 3.7025		\$ -			
498					-		\$ -		\$ -			
499	P1M1B	Paradise Valley Residential 10"	First 2000,000 gals.	-	-	\$ 1,791.19	\$ 3.0854	\$ -	\$ -	-	-	-
500			Over 2000,000 gals.		-		\$ 3.7025		\$ -			
501					-		\$ -		\$ -			
502	P1M1B	Paradise Valley Residential 12"	First 3500,000 gals.	-	-	\$ 3,348.74	\$ 3.0854	\$ -	\$ -	-	-	-
503			Over 3500,000 gals.		-		\$ 3.7025		\$ -			
504					-		\$ -		\$ -			
505	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 7,000 gals.	757	3,055	\$ 15.58	\$ 3.0854	\$ 11,790.68	\$ 9,426	35,042	35,042	0
506			Over 7,000 gals.		3,734		\$ 3.7025		\$ 13,825			
507					-		\$ -		\$ -			
508	P2M1A	Paradise Valley Commercial 3/4"	First 7,000 gals.	41	233	\$ 23.36	\$ 3.0854	\$ 957.90	\$ 719	5,298	5,298	(0)
509			Over 7,000 gals.		978		\$ 3.7025		\$ 3,621			
510					-		\$ -		\$ -			
511	P2M1A	Paradise Valley Commercial 1"	First 20,000 gals.	838	11,724	\$ 38.94	\$ 3.0854	\$ 32,630.76	\$ 36,174	256,664	256,664	(0)
512			Over 20,000 gals.		50,739		\$ 3.7025		\$ 187,860			
513					-		\$ -		\$ -			
514	P2M1A	Paradise Valley Commercial 1 1/2"	First 75,000 gals.	409	16,789	\$ 77.88	\$ 3.0854	\$ 31,851.98	\$ 51,801	147,154	147,154	(0)
515			Over 75,000 gals.		17,151		\$ 3.7025		\$ 63,501			
516					-		\$ -		\$ -			
517	P2M1A	Paradise Valley Commercial 2"	First 130,000 gals.	1,823	164,739	\$ 124.60	\$ 3.0854	\$ 227,153.67	\$ 508,290	1,594,127	1,594,127	0
518			Over 130,000 gals.		231,921		\$ 3.7025		\$ 858,683			
519					-		\$ -		\$ -			
520	P2M1A	Paradise Valley Commercial 3"	First 275,000 gals.	164	9,819	\$ 233.63	\$ 3.0854	\$ 38,315.83	\$ 30,296	91,267	91,267	(0)
521			Over 275,000 gals.		6,119		\$ 3.7025		\$ 22,655			
522					-		\$ -		\$ -			
523	P2M1A	Paradise Valley Commercial 4"	First 440,000 gals.	60	13,210	\$ 389.39	\$ 3.0854	\$ 23,363.31	\$ 40,759	64,122	64,122	(0)
524			Over 440,000 gals.		-		\$ 3.7025		\$ -			
525					-		\$ -		\$ -			

Line	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
No.	Schedule									Total	Total	
526	P2M1A	W2M1G	Paradise Valley Commercial 6"	84	41,772	\$ 778.78	\$ 3.0854	\$ 65,417.27	\$ 128,884	430,464	430,464	(0)
527			Over 875,000 gals.		63,785		\$ 3.7025		\$ 236,163			
528							\$ -		\$ -			
529	P2M1A	W2M1H	Paradise Valley Commercial 8"	-	-	\$ 1,246.04	\$ 3.0854		\$ -			
530			Over 1400,000 gals.				\$ 3.7025		\$ -			
531							\$ -		\$ -			
532	P2M1A	W2M1I	Paradise Valley Commercial 10"	-	-	\$ 1,791.19	\$ 3.0854		\$ -			
533			Over 2000,000 gals.				\$ 3.7025		\$ -			
534							\$ -		\$ -			
535	P2M1A	W2M1J	Paradise Valley Commercial 12"	-	-	\$ 3,348.74	\$ 3.0854		\$ -			
536			Over 3500,000 gals.				\$ 3.7025		\$ -			
537							\$ -		\$ -			
538	P3M1A	W3M1A	Paradise Valley Industrial 5/8" & 5/8"+	-	-	\$ 15.58	\$ 3.0854		\$ -			
539			Over 7,000 gals.				\$ 3.7025		\$ -			
540							\$ -		\$ -			
541	P3M1A	W3M1A	Paradise Valley Industrial 3/4"	-	-	\$ 23.36	\$ 3.0854		\$ -			
542			Over 7,000 gals.				\$ 3.7025		\$ -			
543							\$ -		\$ -			
544	P3M1A	W3M1B	Paradise Valley Industrial 1"	-	-	\$ 38.94	\$ 3.0854		\$ -			
545			Over 20,000 gals.				\$ 3.7025		\$ -			
546							\$ -		\$ -			
547	P3M1A	W3M1C	Paradise Valley Industrial 1 1/2"	-	-	\$ 77.88	\$ 3.0854		\$ -			
548			Over 75,000 gals.				\$ 3.7025		\$ -			
549							\$ -		\$ -			
550	P3M1A	W3M1D	Paradise Valley Industrial 2"	-	-	\$ 124.60	\$ 3.0854		\$ -			
551			Over 130,000 gals.				\$ 3.7025		\$ -			
552							\$ -		\$ -			
553	P3M1A	W3M1E	Paradise Valley Industrial 3"	-	-	\$ 233.63	\$ 3.0854		\$ -			
554			Over 275,000 gals.				\$ 3.7025		\$ -			
555							\$ -		\$ -			
556	P3M1A	W3M1F	Paradise Valley Industrial 4"	-	-	\$ 389.39	\$ 3.0854		\$ -			
557			Over 440,000 gals.				\$ 3.7025		\$ -			
558							\$ -		\$ -			
559	P3M1A	W3M1G	Paradise Valley Industrial 6"	-	-	\$ 778.78	\$ 3.0854		\$ -			
560			Over 875,000 gals.				\$ 3.7025		\$ -			
561							\$ -		\$ -			
562	P3M1A	W3M1H	Paradise Valley Industrial 8"	-	-	\$ 1,246.04	\$ 3.0854		\$ -			
563			Over 1400,000 gals.				\$ 3.7025		\$ -			
564							\$ -		\$ -			
565	P3M1A	W3M1I	Paradise Valley Industrial 10"	-	-	\$ 1,791.19	\$ 3.0854		\$ -			
566			Over 2000,000 gals.				\$ 3.7025		\$ -			
567							\$ -		\$ -			
568	P3M1A	W3M1J	Paradise Valley Industrial 12"	-	-	\$ 3,348.74	\$ 3.0854		\$ -			
569			Over 3500,000 gals.				\$ 3.7025		\$ -			
570							\$ -		\$ -			
571	P2M1T	W8M1A	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	\$ 15.58	\$ 2.3141		\$ -			
572	P2M1T	W8M1A	Paradise Valley Turf Customer 3/4"	-	-	\$ 23.36	\$ 2.3141		\$ -			
573	P2M1T	W8M1B	Paradise Valley Turf Customer 1"	-	-	\$ 38.94	\$ 2.3141		\$ -			
574	P2M1T	W8M1C	Paradise Valley Turf Customer 1 1/2"	-	-	\$ 77.88	\$ 2.3141		\$ -			
575	P2M1T	W8M1D	Paradise Valley Turf Customer 2"	-	-	\$ 124.60	\$ 2.3141		\$ -			
576	P2M1T	W8M1E	Paradise Valley Turf Customer 3"	-	-	\$ 233.63	\$ 2.3141		\$ -			
577	P2M1T	W8M1F	Paradise Valley Turf Customer 4"	12	12,873	\$ 389.39	\$ 2.3141	4,672.66	\$ 29,789	34,462	34,462	0
578	P2M1T	W8M1G	Paradise Valley Turf Customer 6"	-	-	\$ 778.78	\$ 2.3141		\$ -			
579	P2M1T	W8M1H	Paradise Valley Turf Customer 8"	-	-	\$ 1,246.04	\$ 2.3141		\$ -			
580	P2M1T	W8M1I	Paradise Valley Turf Customer 10"	-	-	\$ 1,791.19	\$ 2.3141		\$ -			
581	P2M1T	W8M1J	Paradise Valley Turf Customer 12"	-	-	\$ 3,348.74	\$ 2.3141		\$ -			
582	P4MIT	W8M1A	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	\$ 15.58	\$ 2.3141		\$ -			
583	P4MIT	W8M1A	Paradise Valley Turf Customer 3/4"	-	-	\$ 23.36	\$ 2.3141		\$ -			
584	P4MIT	W8M1B	Paradise Valley Turf Customer 1"	-	-	\$ 38.94	\$ 2.3141		\$ -			
585	P4MIT	W8M1C	Paradise Valley Turf Customer 1 1/2"	-	-	\$ 77.88	\$ 2.3141		\$ -			
586	P4MIT	W8M1D	Paradise Valley Turf Customer 2"	-	-	\$ 124.60	\$ 2.3141		\$ -			
587	P4MIT	W8M1E	Paradise Valley Turf Customer 3"	12	10,956	\$ 233.63	\$ 2.3141	2,803.60	\$ 25,353	28,157	28,157	(0)
588	P4MIT	W8M1F	Paradise Valley Turf Customer 4"	-	-	\$ 389.39	\$ 2.3141		\$ -			
589	P4MIT	W8M1G	Paradise Valley Turf Customer 6"	-	-	\$ 778.78	\$ 2.3141		\$ -			
590	P4MIT	W8M1H	Paradise Valley Turf Customer 8"	-	-	\$ 1,246.04	\$ 2.3141		\$ -			
591	P4MIT	W8M1I	Paradise Valley Turf Customer 10"	-	-	\$ 1,791.19	\$ 2.3141		\$ -			
592	P4MIT	W8M1J	Paradise Valley Turf Customer 12"	-	-	\$ 3,348.74	\$ 2.3141		\$ -			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference		
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge					
593	P5M1A	W4M1A	Paradise Valley OWU/OPA 5/8"	All Usage	60	71	\$ -	\$ 3,702.5	\$ -	\$ 263	\$ 263	\$ 263	-	
594	P5M1A	W4M1A	Paradise Valley OWU/OPA 3/4"	All Usage	12	106	\$ -	\$ 3,702.5	\$ -	\$ 392	\$ 392	\$ 392	-	
595	P5M1A	W4M1B	Paradise Valley OWU/OPA 1"	All Usage	108	2,472	\$ -	\$ 3,702.5	\$ -	\$ 9,153	\$ 9,153	\$ 9,153	-	
596	P5M1A	W4M1C	Paradise Valley OWU/OPA 1 1/2"	All Usage	-	-	\$ -	\$ 3,702.5	\$ -	\$ -	\$ -	\$ -	-	
597	P5M1A	W4M1D	Paradise Valley OWU/OPA 2"	All Usage	72	2,778	\$ -	\$ 3,702.5	\$ -	\$ 10,285	\$ 10,285	\$ 10,285	-	
598	P5M1A	W4M1E	Paradise Valley OWU/OPA 3"	All Usage	-	-	\$ -	\$ 3,702.5	\$ -	\$ -	\$ -	\$ -	-	
599	P5M1A	W4M1F	Paradise Valley OWU/OPA 4"	All Usage	-	-	\$ -	\$ 3,702.5	\$ -	\$ -	\$ -	\$ -	-	
600	P5M1A	W4M1G	Paradise Valley OWU/OPA 6"	All Usage	-	-	\$ -	\$ 3,702.5	\$ -	\$ -	\$ -	\$ -	-	
601	P5M1A	W4MH	Paradise Valley OWU/OPA 8"	All Usage	-	-	\$ -	\$ 3,702.5	\$ -	\$ -	\$ -	\$ -	-	
602	P5M1A	W4MI	Paradise Valley OWU/OPA 10"	All Usage	-	-	\$ -	\$ 3,702.5	\$ -	\$ -	\$ -	\$ -	-	
603	P5M1A	W4MJ	Paradise Valley OWU/OPA 12"	All Usage	-	-	\$ -	\$ 3,702.5	\$ -	\$ -	\$ -	\$ -	-	
604	P2PVC	W2PVC	Paradise Valley Country Club 6**	All Usage	12	183,014	\$ 661.96	\$ 1,967.0	\$ 7,943.53	\$ 359,992	\$ 367,935	\$ 367,935	\$ 367,935	(0)
605	P6M1A	W6M58	Paradise Valley Pri Fire	-	709	-	\$ 8.65	\$ 3,085.4	\$ 6,135.03	\$ -	\$ 6,135	\$ 6,135	\$ 6,135	0
606	A1M1A	W1M1A	Sun City Residential 5/8" & 5/8"+	First 3,000 gals.	232,508	608,644	\$ 14.45	\$ 1,908.5	\$ 3,360,125.41	\$ 1,161,598	\$ 7,114,370	\$ 7,114,370	\$ 7,114,370	0
607				3,001 to 7,000 gals.		460,368	\$ -	\$ 2,862.8	\$ -	\$ 1,317,937				
608				Over 7,000 gals.		371,060	\$ -	\$ 3,435.3	\$ -	\$ 1,274,709				
609							\$ -	\$ -	\$ -	\$ -				
610							\$ -	\$ -	\$ -	\$ -				
611	A1M1A	W1M1A	Sun City Residential 3/4"	First 3,000 gals.	25,384	70,659	\$ 21.68	\$ 1,908.5	\$ 550,261.22	\$ 134,852	\$ 1,054,983	\$ 1,054,983	\$ 1,054,983	(0)
612				3,001 to 7,000 gals.		63,324	\$ -	\$ 2,862.8	\$ -	\$ 181,284				
613				Over 7,000 gals.		54,896	\$ -	\$ 3,435.3	\$ -	\$ 188,586				
614							\$ -	\$ -	\$ -	\$ -				
615							\$ -	\$ -	\$ -	\$ -				
616	A1M1B	W1M1B	Sun City Residential 1"	First 3,000 gals.	12,221	34,044	\$ 36.13	\$ 1,908.5	\$ 441,534.19	\$ 64,973	\$ 802,646	\$ 802,646	\$ 802,646	0
617				3,001 to 20,000 gals.		69,482	\$ -	\$ 2,862.8	\$ -	\$ 198,914				
618				Over 20,000 gals.		28,302	\$ -	\$ 3,435.3	\$ -	\$ 97,226				
619							\$ -	\$ -	\$ -	\$ -				
620							\$ -	\$ -	\$ -	\$ -				
621	A1M1C	W1M1C	Sun City Residential 1-1/2"	First 75,000 gals.	15,885	710,053	\$ 72.26	\$ 2,862.8	\$ 1,147,822.70	\$ 2,032,734	\$ 3,887,900	\$ 3,887,900	\$ 3,887,900	0
622				Over 75,000 gals.		205,903	\$ -	\$ 3,435.3	\$ -	\$ 707,344				
623							\$ -	\$ -	\$ -	\$ -				
624	A1M1D	W1M1D	Sun City Residential 2"	First 130,000 gals.	5,107	302,336	\$ 115.61	\$ 2,862.8	\$ 590,436.82	\$ 865,525	\$ 1,716,895	\$ 1,716,895	\$ 1,716,895	(0)
625				Over 130,000 gals.		75,956	\$ -	\$ 3,435.3	\$ -	\$ 260,933				
626							\$ -	\$ -	\$ -	\$ -				
627	A1M1E	W1M1E	Sun City Residential 3"	First 275,000 gals.	24	5,157	\$ 216.77	\$ 2,862.8	\$ 5,202.60	\$ 14,763	\$ 22,230	\$ 22,230	\$ 22,230	(0)
628				Over 275,000 gals.		659	\$ -	\$ 3,435.3	\$ -	\$ 2,264				
629							\$ -	\$ -	\$ -	\$ -				
630	A1M1F	W1M1F	Sun City Residential 4"	First 440,000 gals.	-	-	\$ 361.29	\$ 2,862.8	\$ -	\$ -	\$ -	\$ -	\$ -	-
631				Over 440,000 gals.		-	\$ -	\$ 3,435.3	\$ -	\$ -				
632							\$ -	\$ -	\$ -	\$ -				
633	A1M1G	W1M1G	Sun City Residential 6"	First 875,000 gals.	12	3,929	\$ 722.58	\$ 2,862.8	\$ 8,670.99	\$ 11,248	\$ 19,919	\$ 19,919	\$ 19,919	0
634				Over 875,000 gals.		-	\$ -	\$ 3,435.3	\$ -	\$ -				
635							\$ -	\$ -	\$ -	\$ -				
636	A1M1H	W1M1H	Sun City Residential 8"	First 1400,000 gals.	-	-	\$ 1,156.13	\$ 2,862.8	\$ -	\$ -	\$ -	\$ -	\$ -	-
637				Over 1400,000 gals.		-	\$ -	\$ 3,435.3	\$ -	\$ -				
638							\$ -	\$ -	\$ -	\$ -				
639	A1M1I	W1M1I	Sun City Residential 10"	First 2000,000 gals.	-	-	\$ -	\$ 2,862.8	\$ -	\$ -	\$ -	\$ -	\$ -	-
640				Over 2000,000 gals.		-	\$ -	\$ 3,435.3	\$ -	\$ -				
641							\$ -	\$ -	\$ -	\$ -				
642	A1M1J	W1M1J	Sun City Residential 12"	First 3500,000 gals.	-	-	\$ -	\$ 2,862.8	\$ -	\$ -	\$ -	\$ -	\$ -	-
643				Over 3500,000 gals.		-	\$ -	\$ 3,435.3	\$ -	\$ -				
644							\$ -	\$ -	\$ -	\$ -				
645	A2M1A	W2M1A	Sun City Commercial 5/8" & 5/8"+	First 7,000 gals.	2,555	5,259	\$ 14.45	\$ 2,862.8	\$ 36,923.98	\$ 15,057	\$ 74,082	\$ 74,082	\$ 74,082	(0)
646				Over 7,000 gals.		6,434	\$ -	\$ 3,435.3	\$ -	\$ 22,101				
647							\$ -	\$ -	\$ -	\$ -				
648							\$ -	\$ -	\$ -	\$ -				
649							\$ -	\$ -	\$ -	\$ -				
650	A2M1A	W2M1A	Sun City Commercial 3/4"	First 7,000 gals.	213	702	\$ 21.68	\$ 2,862.8	\$ 4,617.30	\$ 2,010	\$ 17,991	\$ 17,991	\$ 17,991	0
651				Over 7,000 gals.		3,308	\$ -	\$ 3,435.3	\$ -	\$ 11,363				
652							\$ -	\$ -	\$ -	\$ -				
653							\$ -	\$ -	\$ -	\$ -				
654							\$ -	\$ -	\$ -	\$ -				
655	A2M1B	W2M1B	Sun City Commercial 1"	First 20,000 gals.	2,095	20,569	\$ 36.13	\$ 2,862.8	\$ 75,690.54	\$ 58,884	\$ 211,489	\$ 211,489	\$ 211,489	0
656				Over 20,000 gals.		22,389	\$ -	\$ 3,435.3	\$ -	\$ 76,914				
657							\$ -	\$ -	\$ -	\$ -				

Line	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge				
658	A2M1C	W2M1C	Sun City Commercial 1-1/2"										
			First 75,000 gals.	2,936	92,044	\$	72.26	\$	2,8628	\$	212,150.30	\$	263,502
659			Over 75,000 gals.		63,859				3,4353				219,377
660													
661	A2M1D	W2M1D	Sun City Commercial 2"										
			First 130,000 gals.	2,641	147,299	\$	115.61	\$	2,8628	\$	305,334.57	\$	421,686
662			Over 130,000 gals.		80,832				3,4353				277,684
663													
664	A2M1E	W2M1E	Sun City Commercial 3"										
			First 275,000 gals.	322	34,520	\$	216.77	\$	2,8628	\$	69,801.49	\$	98,823
665			Over 275,000 gals.		20,317				3,4353				69,797
666													
667	A2M1F	W2M1F	Sun City Commercial 4"										
			First 440,000 gals.	60	24,823	\$	361.29	\$	2,8628	\$	21,677.48	\$	71,063
668			Over 440,000 gals.		29,581				3,4353				101,620
669													
670	A2M1G	W2M1G	Sun City Commercial 6"										
			First 875,000 gals.	120	80,711	\$	722.58	\$	2,8628	\$	86,709.93	\$	231,059
671			Over 875,000 gals.		129,004				3,4353				443,170
672													
673	A2M1H	W2M1H	Sun City Commercial 8"										
			First 1400,000 gals.	-	-	\$	1,156.13	\$	2,8628	\$	-	\$	-
674			Over 1400,000 gals.		-				3,4353				-
675													
676	A2M1I	W2M1I	Sun City Commercial 10"										
			First 2000,000 gals.	-	-	\$	-	\$	2,8628	\$	-	\$	-
677			Over 2000,000 gals.		-				3,4353				-
678													
679	A2M1J	W2M1J	Sun City Commercial 12"										
			First 3500,000 gals.	-	-	\$	-	\$	2,8628	\$	-	\$	-
680			Over 3500,000 gals.		-				3,4353				-
681													
682	A5M1	W5M1	Sun City Public Interruptible OWU - Peoria										
			All Usage	-	-	\$	-	\$	1,8386	\$	-	\$	-
683	A7M1	W7M1D	Sun City Irrigation 2"										
			All Usage	24	4,359	\$	115.61	\$	2,8628	\$	2,774.72	\$	12,479
684	A7M2	W7M1A	Sun City Irrigation - Raw										
			All Usage	12	135,540	\$	-	\$	0,8751	\$	-	\$	118,615
685	A6M03	W6M03	Sun City Private Fire 3"										
			All Usage	12	-	\$	-	\$	2,8628	\$	-	\$	-
686	A6M04	W6M04	Sun City Private Fire 4"										
			All Usage	684	-	\$	-	\$	2,8628	\$	-	\$	-
687	A6M06	W6M06	Sun City Private Fire 6"										
			All Usage	878	-	\$	-	\$	2,8628	\$	-	\$	-
688	A6M08	W6M08	Sun City Private Fire 8"										
			All Usage	130	-	\$	-	\$	2,8628	\$	-	\$	-
689	A6M10	W6M10	Sun City Private Fire 10"										
			All Usage	-	-	\$	-	\$	2,8628	\$	-	\$	-
690	A8M1	W6M1A	Sun City Public Fire Service - Hydrant										
			All Usage	528	-	\$	-	\$	2,8628	\$	-	\$	-
691	B1M1A	W1M1A	Sun City West Residential 5/8" & 5/8"+										
			First 3,000 gals.	171,019	449,990	\$	16.98	\$	2,2428	\$	2,904,440.58	\$	1,009,243
692			3,001 to 7,000 gals.		322,225				3,3643				1,084,050
693			Over 7,000 gals.		209,080				4,0371				844,073
694	B1M1A	W1M1A	Sun City West Residential 3/4"										
			First 3,000 gals.	495	1,369	\$	25.47	\$	2,2428	\$	12,609.99	\$	3,071
695			3,001 to 7,000 gals.		1,352				3,3643				4,547
696			Over 7,000 gals.		1,317				4,0371				5,317
697	B1M1B	W1M1B	Sun City West Residential 1"										
			First 3,000 gals.	1,902	5,329	\$	42.46	\$	2,2428	\$	80,754.86	\$	11,951
698			3,001 to 20,000 gals.		13,601				3,3643				45,759
699			Over 20,000 gals.		5,652				4,0371				22,818
700	B1M1C	W1M1C	Sun City West Residential 1 1/2"										
			First 130,000 gals.	5,307	205,905	\$	84.92	\$	3,3643	\$	450,647.77	\$	692,719
701			Over 130,000 gals.		45,230				4,0371				182,597
702													
703	B1M1D	W1M1D	Sun City West Residential 2"										
			First 130,000 gals.	1,656	73,840	\$	135.87	\$	3,3643	\$	224,992.71	\$	248,417
704			Over 130,000 gals.		7,558				4,0371				30,512
705													
706	B1M1E	W1M1E	Sun City West Residential 3"										
			First 275,000 gals.	-	-	\$	254.75	\$	3,3643	\$	-	\$	-
707			Over 275,000 gals.		-				4,0371				-
708													
709	B1M1F	W1M1F	Sun City West Residential 4"										
			First 440,000 gals.	-	-	\$	424.58	\$	3,3643	\$	-	\$	-
710			Over 440,000 gals.		-				4,0371				-
711													
712	B1M1G	W1M1G	Sun City West Residential 6"										
			First 875,000 gals.	-	-	\$	849.16	\$	3,3643	\$	-	\$	-
713			Over 875,000 gals.		-				4,0371				-
714													
715	B1M1H	W1M1H	Sun City West Residential 8"										
			First 1400,000 gals.	-	-	\$	1,358.65	\$	3,3643	\$	-	\$	-
716			Over 1400,000 gals.		-				4,0371				-
717													
718	B1M1I	W1M1I	Sun City West Residential 10"										
			First 2000,000 gals.	-	-	\$	1,953.06	\$	3,3643	\$	-	\$	-
719			Over 2000,000 gals.		-				4,0371				-
720													
721	B1M1J	W1M1J	Sun City West Residential 12"										
			First 3500,000 gals.	-	-	\$	3,651.38	\$	3,3643	\$	-	\$	-
722			Over 3500,000 gals.		-				4,0371				-
723													

Line	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
724	B2M1A	W2M1A	Sun City West Commercial 5/8" & 5/8"+	863	1,757	\$ 16.98	\$ 3.3643	\$ 14,656.45	\$ 5,911	29,917	\$ 29,917	0
725			First 7,000 gals.		2,316		\$ 4.0371		\$ 9,350			
726			Over 7,000 gals.									
727	B2M1A	W2M1A	Sun City West Commercial 3/4"	36	38	\$ 25.47	\$ 3.3643	\$ 917.09	\$ 128	1,110	\$ 1,110	(0)
728			First 7,000 gals.		16		\$ 4.0371		\$ 65			
729			Over 7,000 gals.									
730	B2M1B	W2M1B	Sun City West Commercial 1"	996	10,031	\$ 42.46	\$ 3.3643	\$ 42,288.03	\$ 33,746	120,463	\$ 120,463	0
731			First 20,000 gals.		11,005		\$ 4.0371		\$ 44,429			
732			Over 20,000 gals.									
733	B2M1C	W2M1C	Sun City West Commercial 1 1/2"	1,281	33,325	\$ 84.92	\$ 3.3643	\$ 108,777.05	\$ 112,114	304,427	\$ 304,427	(0)
734			First 75,000 gals.		20,692		\$ 4.0371		\$ 83,535			
735			Over 75,000 gals.									
736	B2M1D	W2M1D	Sun City West Commercial 2"	1,816	92,319	\$ 135.87	\$ 3.3643	\$ 246,731.14	\$ 310,586	699,971	\$ 699,971	(0)
737			First 130,000 gals.		35,336		\$ 4.0371		\$ 142,654			
738			Over 130,000 gals.									
739	B2M1E	W2M1E	Sun City West Commercial 3"	88	9,083	\$ 254.75	\$ 3.3643	\$ 22,417.75	\$ 30,559	168,993	\$ 168,993	0
740			First 275,000 gals.		28,738		\$ 4.0371		\$ 116,016			
741			Over 275,000 gals.									
742	B2M1F	W2M1F	Sun City West Commercial 4"	72	20,424	\$ 424.58	\$ 3.3643	\$ 30,569.66	\$ 68,712	136,943	\$ 136,943	0
743			First 440,000 gals.		9,329		\$ 4.0371		\$ 37,662			
744			Over 440,000 gals.									
745	B2M1G	W2M1G	Sun City West Commercial 6"	-	-	\$ 849.16	\$ 3.3643	\$ -	\$ -	-	\$ -	-
746			First 875,000 gals.		-		\$ 4.0371		\$ -			
747			Over 875,000 gals.		-							
748	B2M1H	W2M1H	Sun City West Commercial 8"	-	-	\$ 1,358.65	\$ 3.3643	\$ -	\$ -	-	\$ -	-
749			First 1400,000 gals.		-		\$ 4.0371		\$ -			
750			Over 1400,000 gals.		-							
751	B2M1I	W2M1I	Sun City West Commercial 10"	-	-	\$ 1,953.06	\$ 3.3643	\$ -	\$ -	-	\$ -	-
752			First 2000,000 gals.		-		\$ 4.0371		\$ -			
753			Over 2000,000 gals.		-							
754	B2M1J	W2M1J	Sun City West Commercial 12"	-	-	\$ 3,651.38	\$ 3.3643	\$ -	\$ -	-	\$ -	-
755			First 3500,000 gals.		-		\$ 4.0371		\$ -			
756			Over 3500,000 gals.		-							
757	B7M1A	W7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	-	\$ 16.98	\$ -	\$ -	\$ -	-	\$ -	-
758			All Usage		-							
759					-							
760	B7M1A	W7M1A	Sun City West Irrigation 3/4"	-	-	\$ 25.47	\$ 1.0284	\$ -	\$ -	-	\$ -	-
761			All Usage		-							
762					-							
763	B7M1B	W7M1B	Sun City West Irrigation 1"	-	-	\$ 42.46	\$ 3.3643	\$ -	\$ -	-	\$ -	-
764			All Usage		-							
765					-							
766	B7M1C	W7M1C	Sun City West Irrigation 1 1/2"	-	-	\$ 84.92	\$ 3.3643	\$ -	\$ -	-	\$ -	-
767			All Usage		-							
768					-							
769	B7M1D	W7M1D	Sun City West Irrigation 2"	-	-	\$ 135.87	\$ 4.0371	\$ -	\$ -	-	\$ -	-
770			All Usage		-							
771					-							
772	B7M1E	W7M1E	Sun City West Irrigation 3"	-	-	\$ 254.75	\$ 4.0371	\$ -	\$ -	-	\$ -	-
773			All Usage		-							
774					-							
775	B7M1F	W7M1F	Sun City West Irrigation 4"	-	-	\$ 424.58	\$ 4.0371	\$ -	\$ -	-	\$ -	-
776			All Usage		-							
777					-							
778	B7M1G	W7M1G	Sun City West Irrigation 6"	-	-	\$ 849.16	\$ -	\$ -	\$ -	-	\$ -	-
779			All Usage		-							
780					-							
781	B7M1H	W7M1H	Sun City West Irrigation 8"	-	-	\$ 1,358.65	\$ -	\$ -	\$ -	-	\$ -	-
782			All Usage		-							
783					-							
784	B7M1I	W7M1I	Sun City West Irrigation 10"	-	-	\$ 1,953.06	\$ -	\$ -	\$ -	-	\$ -	-
785			All Usage		-							
786					-							
787	B7M1J	W7M1J	Sun City West Irrigation 12"	-	-	\$ 3,651.38	\$ -	\$ -	\$ -	-	\$ -	-
788			All Usage		-							
789					-							
790	B7M2	W7M1A	Sun City West Irrigation - Raw	-	-	\$ -	\$ 1.0900	\$ -	\$ -	-	\$ -	-

Line	Rate	No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference					
								Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge								
791	B6M04	W6M04	Sun City West Private Fire 4"	All Usage	394	-	\$	-	\$	3,364.3	\$	-	\$	-	-				
792	B6M06	W6M06	Sun City West Private Fire 6"	All Usage	736	-	\$	-	\$	3,364.3	\$	-	\$	-	-				
793	B6M08	W6M08	Sun City West Private Fire 8"	All Usage	155	-	\$	-	\$	3,364.3	\$	-	\$	-	-				
794	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	6,072	14,019	\$	26.55	\$	3,506.6	\$	161,230.44	\$	49,161	\$	363,093	\$	363,093	(0)
795				3,001 to 7,000 gals.		10,694	\$		\$	5,260.0	\$		\$	56,249					
796				Over 7,000 gals.		15,281	\$		\$	6,312.0	\$		\$	96,453					
797							\$		\$	-	\$		\$	-					
798	F1M1A	W1M1A	Tubac Residential 3/4"	First 3,000 gals.	132	245	\$	39.83	\$	3,506.6	\$	5,257.51	\$	861	\$	7,207	\$	7,207	0
799				3,001 to 7,000 gals.		133	\$		\$	5,260.0	\$		\$	697					
800				Over 7,000 gals.		62	\$		\$	6,312.0	\$		\$	391					
801							\$		\$	-	\$		\$	-					
802	F1M1B	W1M1B	Tubac Residential 1"	First 3,000 gals.	256	642	\$	66.38	\$	3,506.6	\$	16,993.99	\$	2,251	\$	30,747	\$	30,747	(0)
803				3,001 to 20,000 gals.		1,559	\$		\$	5,260.0	\$		\$	8,200					
804				Over 20,000 gals.		523	\$		\$	6,312.0	\$		\$	3,301					
805	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 75,000 gals.	-	-	\$	132.77	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
806				Over 75,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
807							\$		\$	-	\$		\$	-					
808	F1M1D	W1M1D	Tubac Residential 2"	First 130,000 gals.	48	2,117	\$	212.42	\$	5,260.0	\$	10,196.39	\$	11,135	\$	21,849	\$	21,849	0
809				Over 130,000 gals.		82	\$		\$	6,312.0	\$		\$	518					
810							\$		\$	-	\$		\$	-					
811	F1M1E	W1M1E	Tubac Residential 3"	First 275,000 gals.	-	-	\$	398.30	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
812				Over 275,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
813							\$		\$	-	\$		\$	-					
814	F1M1F	W1M1F	Tubac Residential 4"	First 440,000 gals.	-	-	\$	663.83	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
815				Over 440,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
816							\$		\$	-	\$		\$	-					
817	F1M1G	W1M1G	Tubac Residential 6"	First 875,000 gals.	-	-	\$	1,327.66	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
818				Over 875,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
819							\$		\$	-	\$		\$	-					
820	F1M1H	W1M1H	Tubac Residential 8"	First 1400,000 gals.	-	-	\$	2,124.25	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
821				Over 1400,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
822							\$		\$	-	\$		\$	-					
823	F1M1I	W1M1I	Tubac Residential 10"	First 2000,000 gals.	-	-	\$	3,053.61	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
824				Over 2000,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
825							\$		\$	-	\$		\$	-					
826	F1M1J	W1M1J	Tubac Residential 12"	First 3500,000 gals.	-	-	\$	5,708.92	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
827				Over 3500,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
828							\$		\$	-	\$		\$	-					
829	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+	First 7,000 gals.	651	1,883	\$	26.55	\$	5,260.0	\$	17,286.07	\$	9,905	\$	38,388	\$	38,388	(0)
830				Over 7,000 gals.		1,774	\$		\$	6,312.0	\$		\$	11,197					
831							\$		\$	-	\$		\$	-					
832							\$		\$	-	\$		\$	-					
833	F2M1A	W2M1A	Tubac Commercial 3/4"	First 7,000 gals.	-	-	\$	39.83	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
834				Over 7,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
835							\$		\$	-	\$		\$	-					
836							\$		\$	-	\$		\$	-					
837	F2M1B	W2M1B	Tubac Commercial 1"	First 20,000 gals.	192	2,107	\$	66.38	\$	5,260.0	\$	12,745.49	\$	11,083	\$	51,039	\$	51,039	(0)
838				Over 20,000 gals.		4,311	\$		\$	6,312.0	\$		\$	27,211					
839							\$		\$	-	\$		\$	-					
840	F2M1C	W2M1C	Tubac Commercial 1-1/2"	First 75,000 gals.	25	283	\$	132.77	\$	5,260.0	\$	3,319.14	\$	1,489	\$	4,808	\$	4,808	(0)
841				Over 75,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
842							\$		\$	-	\$		\$	-					
843	F2M1D	W2M1D	Tubac Commercial 2"	First 130,000 gals.	168	6,788	\$	212.42	\$	5,260.0	\$	35,687.37	\$	35,705	\$	77,143	\$	77,143	(0)
844				Over 130,000 gals.		911	\$		\$	6,312.0	\$		\$	5,750					
845							\$		\$	-	\$		\$	-					
846	F2M1E	W2M1E	Tubac Commercial 3"	First 275,000 gals.	-	-	\$	398.30	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
847				Over 275,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
848							\$		\$	-	\$		\$	-					
849	F2M1F	W2M1F	Tubac Commercial 4"	First 440,000 gals.	-	-	\$	663.83	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
850				Over 440,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
851							\$		\$	-	\$		\$	-					
852	F2M1G	W2M1G	Tubac Commercial 6"	First 875,000 gals.	-	-	\$	1,327.66	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
853				Over 875,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
854							\$		\$	-	\$		\$	-					
855	F2M1H	W2M1H	Tubac Commercial 8"	First 1400,000 gals.	-	-	\$	2,124.25	\$	5,260.0	\$		\$	-	\$	-	\$	-	-
856				Over 1400,000 gals.		-	\$		\$	6,312.0	\$		\$	-					
857							\$		\$	-	\$		\$	-					

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
858	F2M1I	W2M1I	Tubac Commercial 10"									
			First 2000,000 gals.	-	-	\$ 3,053.61	\$ 5.2600	\$ -	\$ -	\$ -	\$ -	-
859			Over 2000,000 gals.	-	-		\$ 6.3120	\$ -	\$ -	\$ -	\$ -	-
860				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	-
861	F2M1J	W2M1J	Tubac Commercial 12"									
			First 3500,000 gals.	-	-	\$ 5,708.92	\$ 5.2600	\$ -	\$ -	\$ -	\$ -	-
862			Over 3500,000 gals.	-	-		\$ 6.3120	\$ -	\$ -	\$ -	\$ -	-
863				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	-
864	W1M1A	W1M1A	Willow Valley Residential 5/8" & 5/8"+	18,094	27,395	\$ 33.90	\$ 4.4763	\$ 613,311.37	\$ 122,628	\$ 877,683	\$ 877,683	(0)
865			3,001 to 7,000 gals.	-	12,379		\$ 6.7146	\$ -	\$ 83,117			
866			Over 7,000 gals.	-	7,276		\$ 8.0574	\$ -	\$ 58,626			
867				-	-		\$ -	\$ -	\$ -			
868				-	-		\$ -	\$ -	\$ -			
869				-	-		\$ -	\$ -	\$ -			
870	W1M1A	W1M1A	Willow Valley Residential 3/4"	60	117	\$ 50.84	\$ 4.4763	\$ 3,050.63	\$ 524	\$ 5,101	\$ 5,101	(0)
871			3,001 to 7,000 gals.	-	75		\$ 6.7146	\$ -	\$ 504			
872			Over 7,000 gals.	-	127		\$ 8.0574	\$ -	\$ 1,023			
873				-	-		\$ -	\$ -	\$ -			
874				-	-		\$ -	\$ -	\$ -			
875				-	-		\$ -	\$ -	\$ -			
876	W1M1B	W1M1B	Willow Valley Residential 1"	24	72	\$ 84.74	\$ 4.4763	\$ 2,033.75	\$ 322	\$ 3,720	\$ 3,720	0
877			3,001 to 20,000 gals.	-	184		\$ 6.7146	\$ -	\$ 1,235			
878			Over 20,000 gals.	-	16		\$ 8.0574	\$ -	\$ 129			
879				-	-		\$ -	\$ -	\$ -			
880				-	-		\$ -	\$ -	\$ -			
881				-	-		\$ -	\$ -	\$ -			
882	W1M1C	W1M1C	Willow Valley Residential 1 1/2"									
			First 75,000 gals.	-	-	\$ 169.48	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
883			Over 75,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	-
884				-	-		\$ -	\$ -	\$ -			
885				-	-		\$ -	\$ -	\$ -			
886				-	-		\$ -	\$ -	\$ -			
887				-	-		\$ -	\$ -	\$ -			
888	W1M1D	W1M1D	Willow Valley Residential 2"									
			First 130,000 gals.	-	-	\$ 271.17	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
889			Over 130,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	-
890				-	-		\$ -	\$ -	\$ -			
891				-	-		\$ -	\$ -	\$ -			
892				-	-		\$ -	\$ -	\$ -			
893				-	-		\$ -	\$ -	\$ -			
894	W1M1E	W1M1E	Willow Valley Residential 3"									
			First 275,000 gals.	-	-	\$ 508.44	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
895			Over 275,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	-
896				-	-		\$ -	\$ -	\$ -			
897				-	-		\$ -	\$ -	\$ -			
898				-	-		\$ -	\$ -	\$ -			
899				-	-		\$ -	\$ -	\$ -			
900	W1M1F	W1M1F	Willow Valley Residential 4"									
			First 440,000 gals.	-	-	\$ 847.40	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
901			Over 440,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	-
902				-	-		\$ -	\$ -	\$ -			
903				-	-		\$ -	\$ -	\$ -			
904				-	-		\$ -	\$ -	\$ -			
905				-	-		\$ -	\$ -	\$ -			
906	W1M1G	W1M1G	Willow Valley Residential 6"									
			First 875,000 gals.	-	-	\$ 1,694.79	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
907			Over 875,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	-
908				-	-		\$ -	\$ -	\$ -			
909				-	-		\$ -	\$ -	\$ -			
910				-	-		\$ -	\$ -	\$ -			
911				-	-		\$ -	\$ -	\$ -			
912	W1M1H	W1M1H	Willow Valley Residential 8"									
			First 1400,000 gals.	-	-	\$ 2,711.67	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
913			Over 1400,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	-
914				-	-		\$ -	\$ -	\$ -			
915				-	-		\$ -	\$ -	\$ -			
916				-	-		\$ -	\$ -	\$ -			
917				-	-		\$ -	\$ -	\$ -			
918	W2M1A	W2M1A	Willow Valley Commercial 5/8" X 3/4"	108	202	\$ 33.90	\$ 6.7146	\$ 3,660.75	\$ 1,356	\$ 6,492	\$ 6,492	0
919			Over 7,000 gals.	-	183		\$ 8.0574	\$ -	\$ 1,475			
920				-	-		\$ -	\$ -	\$ -			
921				-	-		\$ -	\$ -	\$ -			
922				-	-		\$ -	\$ -	\$ -			
923				-	-		\$ -	\$ -	\$ -			

Line No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
924	W2M1B	W2M1B	Willow Valley Commercial 1"	51	403	\$ 84.74	\$ 6.7146	\$ 4,321.72	\$ 2,706	\$ 8,277	\$ 8,277	(0)
925			First 20,000 gals.		155		\$ 8.0574		\$ 1,249			
926			Over 20,000 gals.		-		\$ -		\$ -			
927					-		\$ -		\$ -			
928					-		\$ -		\$ -			
929					-		\$ -		\$ -			
930	W2M1C	W2M1C	Willow Valley Commercial 1 1/2"	12	52	\$ 169.48	\$ 6.7146	\$ 2,033.75	\$ 349	\$ 2,383	\$ 2,383	0
931			First 75,000 gals.		-		\$ 8.0574		\$ -			
932			Over 75,000 gals.		-		\$ -		\$ -			
933					-		\$ -		\$ -			
934					-		\$ -		\$ -			
935					-		\$ -		\$ -			
936	W2M1D	W2M1D	Willow Valley Commercial 2"	48	577	\$ 271.17	\$ 6.7146	\$ 13,016.00	\$ 3,874	\$ 16,890	\$ 16,890	0
937			First 130,000 gals.		-		\$ 8.0574		\$ -			
938			Over 130,000 gals.		-		\$ -		\$ -			
939					-		\$ -		\$ -			
940					-		\$ -		\$ -			
941					-		\$ -		\$ -			
942	W2M1E	W2M1E	Willow Valley Commercial 3"	-	-	\$ 508.44	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
943			First 275,000 gals.		-		\$ 8.0574		\$ -			
944			Over 275,000 gals.		-		\$ -		\$ -			
945					-		\$ -		\$ -			
946					-		\$ -		\$ -			
947					-		\$ -		\$ -			
948	W2M1F	W2M1F	Willow Valley Commercial 4"	12	301	\$ 847.40	\$ 6.7146	\$ 10,168.75	\$ 2,021	\$ 12,190	\$ 12,190	0
949			First 440,000 gals.		-		\$ 8.0574		\$ -			
950			Over 440,000 gals.		-		\$ -		\$ -			
951					-		\$ -		\$ -			
952					-		\$ -		\$ -			
953					-		\$ -		\$ -			
954	W2M1G	W2M1G	Willow Valley Commercial 6"	24	1,218	\$ 1,694.79	\$ 6.7146	\$ 40,675.01	\$ 8,178	\$ 48,853	\$ 48,853	0
955			First 875,000 gals.		-		\$ 8.0574		\$ -			
956			Over 875,000 gals.		-		\$ -		\$ -			
957					-		\$ -		\$ -			
958					-		\$ -		\$ -			
959					-		\$ -		\$ -			
960	W2M1H	W2M1H	Willow Valley Commercial 8"	-	-	\$ 2,711.67	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
961			First 1400,000 gals.		-		\$ 8.0574		\$ -			
962			Over 1400,000 gals.		-		\$ -		\$ -			
963					-		\$ -		\$ -			
964					-		\$ -		\$ -			
965					-		\$ -		\$ -			
966	W3M1A	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	-	\$ 33.90	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
967			First 7,000 gals.		-		\$ 8.0574		\$ -			
968			Over 7,000 gals.		-		\$ -		\$ -			
969					-		\$ -		\$ -			
970					-		\$ -		\$ -			
971					-		\$ -		\$ -			
972	W3M1B	W3M1B	Willow Valley Industrial 1"	-	-	\$ 84.74	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
973			First 20,000 gals.		-		\$ 8.0574		\$ -			
974			Over 20,000 gals.		-		\$ -		\$ -			
975					-		\$ -		\$ -			
976					-		\$ -		\$ -			
977					-		\$ -		\$ -			
978	W3M1C	W3M1C	Willow Valley Industrial 1 1/2"	-	-	\$ 169.48	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
979			First 75,000 gals.		-		\$ 8.0574		\$ -			
980			Over 75,000 gals.		-		\$ -		\$ -			
981					-		\$ -		\$ -			
982					-		\$ -		\$ -			
983					-		\$ -		\$ -			
984	W3M1D	W3M1D	Willow Valley Industrial 2"	-	-	\$ 271.17	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
985			First 130,000 gals.		-		\$ 8.0574		\$ -			
986			Over 130,000 gals.		-		\$ -		\$ -			
987					-		\$ -		\$ -			
988					-		\$ -		\$ -			
989					-		\$ -		\$ -			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
990	W3M1E	W3M1E	Willow Valley Industrial 3"									
			First 275,000 gals.	-	-	\$ 508.44	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
991			Over 275,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	\$ -
992				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
993				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
994				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
995				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
996	W3M1F	W3M1F	Willow Valley Industrial 4"									
			First 440,000 gals.	-	-	\$ 847.40	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
997			Over 440,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	\$ -
998				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
999				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1000				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1001				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1002	W3M1G	W3M1G	Willow Valley Industrial 6"									
			First 875,000 gals.	-	-	\$ 1,694.79	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1003			Over 875,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	\$ -
1004				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1005				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1006				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1007				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1008	W3M1H	W3M1H	Willow Valley Industrial 8"									
			First 1400,000 gals.	-	-	\$ 2,711.67	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1009			Over 1400,000 gals.	-	-		\$ 8.0574	\$ -	\$ -	\$ -	\$ -	\$ -
1010				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1011				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1012				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1013				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1014	W6M58	W6M58	Willow Valley Private Fire 5/8" X 3/4"									
			All Usage	-	-	\$ -	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1015				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1016			Over 0,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1017				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1018				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1019				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1020	W6M01	W6M01	Willow Valley Private Fire 1"									
			All Usage	-	-	\$ -	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1021				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1022			Over 0,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1023				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1024				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1025				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1026	W6M15	W6M15	Willow Valley Private Fire 1 1/2"									
			All Usage	-	-	\$ -	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1027				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1028			Over 0,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1029				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1030				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1031				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1032	W6M02	W6M02	Willow Valley Private Fire 2"									
			All Usage	-	-	\$ -	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1033				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1034			Over 0,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1035				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1036				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1037				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1038	W6M03	W6M03	Willow Valley Private Fire 3"									
			All Usage	-	-	\$ -	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1039				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1040			Over 0,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1041				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1042				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1043				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1044	W6M04	W6M04	Willow Valley Private Fire 4"									
			All Usage	-	-	\$ -	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1045				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1046			Over 0,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1047				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1048				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1049				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1050	W6M06	W6M06	Willow Valley Private Fire 6"									
			All Usage	-	-	\$ -	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	\$ -
1051				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1052			Over 0,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1053				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1054				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1055				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Line	Rate	No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2		
								Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	Difference
1056	W6M08	W6M08	Willow Valley Private Fire 8"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1057								\$ -	\$ -	\$ -	\$ -				
1058				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1059					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1060					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1061					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1062	W8M35	W6M1A	Willow Valley Public Hydrant 5/8" X 3/4"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1063					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1064				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1065					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1066					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1067					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1068	W8M01	W6M1B	Willow Valley Public Hydrant 1"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1069					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1070				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1071					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1072					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1073					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1074	W8M15	W6M1C	Willow Valley Public Hydrant 1 1/2"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1075					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1076				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1077					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1078					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1079					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1080	W8M02	W6M1D	Willow Valley Public Hydrant 2"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1081					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1082				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1083					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1084					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1085					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1086	W8M03	W6M1E	Willow Valley Public Hydrant 3"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1087					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1088				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1089					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1090					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1091					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1092	W8M04	W6M1F	Willow Valley Public Hydrant 4"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1093					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1094				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1095					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1096					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1097					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1098	W8M06	W6M1G	Willow Valley Public Hydrant 6"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1099					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1100				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1101					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1102					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1103					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1104	W8M08	W6M1H	Willow Valley Public Hydrant 8"	All Usage	-	-	\$ -	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1105					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1106				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1107					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1108					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1109					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1110	W7M1	W7M1B	Willow Valley Irrigation - Potable 1"	All Usage	-	-	\$ 84.74	\$ 6,7146	\$ -	\$ -	\$ -	-	\$ -	-	-
1111					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1112				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1113					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1114					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1115					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1116	W7M1	W7M1D	Willow Valley Irrigation - Potable 2"	All Usage	12	314	\$ 271.17	\$ 6,7146	\$ 3,254.00	\$ 2,108	\$ 5,362	-	\$ 5,362	-	0
1117					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1118				Over 0,000 gals.	-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1119					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1120					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				
1121					-	-	\$ -	\$ -	\$ -	\$ -	\$ -				

Line	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge				
1122	W7M1	W7M1F	Willow Valley Irrigation - Potable 4"	All Usage	-	-	\$ 847.40	\$ 6.7146	\$ -	\$ -	\$ -	\$ -	-
1123													
1124				Over 0,000 gals.	-	-			\$ -	\$ -	\$ -		
1125					-	-			\$ -	\$ -	\$ -		
1126					-	-			\$ -	\$ -	\$ -		
1127					-	-			\$ -	\$ -	\$ -		
1128	W7M2	W7M2	Willow Valley Irrigation - Raw	All Usage	-	-	\$ -	\$ 2.0526	\$ -	\$ -	\$ -	\$ -	-
1129	B7M2S	W8M2S	Sun City West Raw Surface Water		-	-	\$ -	\$ 1.0900	\$ -	\$ -	\$ -		
1130	A7M2S	W8M2S	Sun City Raw Surface Water		-	-	\$ -	\$ 1.0900	\$ -	\$ -	\$ -		
Total					19,633,291				\$ 44,979,416	\$ 65,265,314	\$ 110,244,730	\$ 110,244,730	\$ 0
Miscellaneous Revenues (From H-1)										\$ 962,483			
Reconciling Adjustment (From H-1)										\$ (2,322)			
Total										<u>\$ 111,204,891</u>			

Line	Rate	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	Bill Count		Difference
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
1	C1M1A	W1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	240,593	660,274	\$ 18.25	\$ 2,4107	\$ 4,391,859	\$ 1,591,713	\$ 9,521,458	\$ 9,521,458	\$ 0	
2				3,001 to 7,000 gals.		513,586	\$ -	\$ 3,6161	\$ -	\$ 1,857,166				
3				Over 7,000 gals.		387,330	\$ -	\$ 4,3393	\$ -	\$ 1,680,721				
4	C1M1A	W1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	251,862	685,880	\$ 27.38	\$ 2,4107	\$ 6,896,350	\$ 1,653,440	\$ 13,160,375	\$ 13,160,375	\$ (0)	
5				3,001 to 7,000 gals.		607,995	\$ -	\$ 3,6161	\$ -	\$ 2,198,555				
6				Over 7,000 gals.		555,863	\$ -	\$ 4,3393	\$ -	\$ 2,412,029				
7	C1M1B	W1M1B	Agua Fria Residential 1"	First 3,000 gals.	73,123	213,932	\$ 45.64	\$ 2,4107	\$ 3,337,025	\$ 515,721	\$ 6,453,863	\$ 6,453,863	\$ (0)	
8				3,001 to 20,000 gals.		500,307	\$ -	\$ 3,6161	\$ -	\$ 1,809,147				
9				Over 20,000 gals.		182,513	\$ -	\$ 4,3393	\$ -	\$ 791,970				
10	C1M1C	W1M1C	Agua Fria Residential 1-1/2"	First 75,000 gals.	2,018	77,395	\$ 91.27	\$ 3,6161	\$ 184,186	\$ 279,865	\$ 1,024,936	\$ 1,024,936	\$ (0)	
11				Over 75,000 gals.		129,258	\$ -	\$ 4,3393	\$ -	\$ 560,884				
12						-	\$ -	\$ -	\$ -	\$ -				
13	C1M1D	W1M1D	Agua Fria Residential 2"	First 130,000 gals.	2,283	176,453	\$ 146.03	\$ 3,6161	\$ 333,397	\$ 638,068	\$ 2,117,695	\$ 2,117,695	\$ 0	
14				Over 130,000 gals.		264,154	\$ -	\$ 4,3393	\$ -	\$ 1,146,231				
15						-	\$ -	\$ -	\$ -	\$ -				
16	C1M1E	W1M1E	Agua Fria Residential 3"	First 275,000 gals.	12	976	\$ 273.81	\$ 3,6161	\$ 3,286	\$ 3,529	\$ 6,815	\$ 6,815	\$ (0)	
17				Over 275,000 gals.		-	\$ -	\$ 4,3393	\$ -	\$ -				
18						-	\$ -	\$ -	\$ -	\$ -				
19	C1M1F	W1M1F	Agua Fria Residential 4"	First 440,000 gals.	-	-	\$ 456.36	\$ 3,6161	\$ -	\$ -	\$ -	\$ -	\$ -	
20				Over 440,000 gals.		-	\$ -	\$ 4,3393	\$ -	\$ -				
21						-	\$ -	\$ -	\$ -	\$ -				
22	C1M1G	W1M1G	Agua Fria Residential 6"	First 875,000 gals.	24	1,429	\$ 912.72	\$ 3,6161	\$ 21,905	\$ 5,167	\$ 27,073	\$ 27,073	\$ 0	
23				Over 875,000 gals.		-	\$ -	\$ 4,3393	\$ -	\$ -				
24						-	\$ -	\$ -	\$ -	\$ -				
25	C1M1H	W1M1H	Agua Fria Residential 8"	First 1400,000 gals.	-	-	\$ 1,460.34	\$ 3,6161	\$ -	\$ -	\$ -	\$ -	\$ -	
26				Over 1400,000 gals.		-	\$ -	\$ 4,3393	\$ -	\$ -				
27						-	\$ -	\$ -	\$ -	\$ -				
28	C1M1I	W1M1I	Agua Fria Residential 10"	First 2000,000 gals.	-	-	\$ 2,099.25	\$ 3,6161	\$ -	\$ -	\$ -	\$ -	\$ -	
29				Over 2000,000 gals.		-	\$ -	\$ 4,3393	\$ -	\$ -				
30						-	\$ -	\$ -	\$ -	\$ -				
31	C1M1J	W1M1J	Agua Fria Residential 12"	First 3500,000 gals.	-	-	\$ 3,924.68	\$ 3,6161	\$ -	\$ -	\$ -	\$ -	\$ -	
32				Over 3500,000 gals.		-	\$ -	\$ 4,3393	\$ -	\$ -				
33						-	\$ -	\$ -	\$ -	\$ -				
34	C2M1A	W2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 7,000 gals.	477	627	\$ 18.25	\$ 3,6161	\$ 8,707	\$ 2,267	\$ 12,975	\$ 12,975	\$ (0)	
35				Over 7,000 gals.		461	\$ -	\$ 4,3393	\$ -	\$ 2,000				
36						-	\$ -	\$ -	\$ -	\$ -				
37	C2M1A	W2M1A	Agua Fria Commercial 3/4"	First 7,000 gals.	821	2,123	\$ 27.38	\$ 3,6161	\$ 22,480	\$ 7,678	\$ 54,296	\$ 54,296	\$ 0	
38				Over 7,000 gals.		5,563	\$ -	\$ 4,3393	\$ -	\$ 24,138				
39						-	\$ -	\$ -	\$ -	\$ -				
40	C2M1B	W2M1B	Agua Fria Commercial 1"	First 20,000 gals.	2,986	34,611	\$ 45.64	\$ 3,6161	\$ 136,268	\$ 125,156	\$ 594,965	\$ 594,965	\$ 0	
41				Over 20,000 gals.		76,866	\$ -	\$ 4,3393	\$ -	\$ 333,541				
42						-	\$ -	\$ -	\$ -	\$ -				
43	C2M1C	W2M1C	Agua Fria Commercial 1-1/2"	First 75,000 gals.	3,691	152,202	\$ 91.27	\$ 3,6161	\$ 336,883	\$ 550,373	\$ 1,819,893	\$ 1,819,893	\$ (0)	
44				Over 75,000 gals.		214,930	\$ -	\$ 4,3393	\$ -	\$ 932,637				
45						-	\$ -	\$ -	\$ -	\$ -				
46	C2M1D	W2M1D	Agua Fria Commercial 2"	First 130,000 gals.	5,676	378,441	\$ 146.03	\$ 3,6161	\$ 828,892	\$ 1,368,472	\$ 4,254,751	\$ 4,254,751	\$ (0)	
47				Over 130,000 gals.		474,134	\$ -	\$ 4,3393	\$ -	\$ 2,057,387				
48						-	\$ -	\$ -	\$ -	\$ -				
49	C2M1E	W2M1E	Agua Fria Commercial 3"	First 275,000 gals.	1,033	85,919	\$ 273.81	\$ 3,6161	\$ 282,851	\$ 310,690	\$ 1,068,684	\$ 1,068,684	\$ (0)	
50				Over 275,000 gals.		109,499	\$ -	\$ 4,3393	\$ -	\$ 475,144				
51						-	\$ -	\$ -	\$ -	\$ -				
52	C2M1F	W2M1F	Agua Fria Commercial 4"	First 440,000 gals.	62	18,029	\$ 456.36	\$ 3,6161	\$ 28,294	\$ 65,193	\$ 227,849	\$ 227,849	\$ 0	
53				Over 440,000 gals.		30,964	\$ -	\$ 4,3393	\$ -	\$ 134,362				
54						-	\$ -	\$ -	\$ -	\$ -				

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
55	C2M1G	W2M1G	Agua Fria Commercial 6"	48	31,751	\$ 912.72	\$ 3.6161	\$ 43,810	\$ 114,813	\$ 336,122	\$ 336,122	\$ 0	
56			First 875,000 gals.		40,905		\$ 4.3393		\$ 177,499				
57			Over 875,000 gals.		-								
58	C2M1H	W2M1H	Agua Fria Commercial 8"	-	-	\$ 1,460.34	\$ 3.6161	-	-	-	-	-	
59			First 1400,000 gals.		-		\$ 4.3393						
60			Over 1400,000 gals.		-								
61	C2M1I	W2M1I	Agua Fria Commercial 10"	-	-	\$ 2,099.25	\$ 3.6161	-	-	-	-	-	
62			First 2000,000 gals.		-		\$ 4.3393						
63			Over 2000,000 gals.		-								
64	C2M1J	W2M1J	Agua Fria Commercial 12"	-	-	\$ 3,924.68	\$ 3.6161	-	-	-	-	-	
65			First 3500,000 gals.		-		\$ 4.3393						
66			Over 3500,000 gals.		-								
67	C4M2	W4M2	Agua Fria OPA - State Prison	24	233,755	\$ -	\$ 3.6161	-	\$ 845,276	\$ 845,276	\$ 845,276	\$ -	
68			All Usage		-								
69					-								
70	C5M1	W5M1	Agua Fria - OWU PI Surprise	-	-	\$ -	\$ 2.2900	-	-	-	-	-	
71			All Usage		-								
72					-								
73	C6M04	W6M04	Agua Fria Private Fire 4"	1,512	-	\$ -	\$ 3.6161	-	-	-	-	-	
74	C6M06	W6M06	Agua Fria Private Fire 6"	2,772	-	\$ -	\$ 3.6161	-	-	-	-	-	
75	C6M08	W6M08	Agua Fria Private Fire 8"	780	-	\$ -	\$ 3.6161	-	-	-	-	-	
76	C6M10	W6M10	Agua Fria Private Fire 10"	12	-	\$ -	\$ 3.6161	-	-	-	-	-	
77	C6M12	W6M12	Agua Fria Private Fire 12"	23	-	\$ -	\$ 3.6161	-	-	-	-	-	
78	C7M2	W7M1D	Agua Fria Irrigation 2"	12	2,074	\$ 146.03	\$ 3.6161	1,752	\$ 7,500	\$ 9,252	\$ 9,252	\$ 0	
79			All Usage		-								
80					-								
81	C7MS	W7MS	Agua Fria Effluent 8"	12	183,283	\$ -	\$ 0.7700	-	\$ 141,128	\$ 141,128	\$ 141,128	\$ -	
82			All Usage		-								
83					-								
84	C8M2	W8M2	Corte Bella E&W Non-Potable Wtr	36	422,638	\$ -	\$ 0.9200	-	\$ 388,827	\$ 388,827	\$ 388,827	\$ -	
85			All Usage		-								
86					-								
87	C8M2S	W8M2S	DMB White Tank- Raw Surface Water	-	-	\$ -	\$ 1.0900	-	-	-	-	-	
88			All Usage		-								
89					-								
90	C2M3	W2M3	Arizona Water Contract	-	-	\$ -	\$ 2.2900	-	-	-	-	-	
91			All Usage		-								
92					-								
93	C4M3	W4M3	Luke Air Force Base	-	-	\$ -	\$ -	-	-	-	-	-	
94			All Usage		-								
95					-								
96	E1M1A	W1M1A	Anthem Residential 5/8" & 5/8"+	33	87	\$ 22.44	\$ 2.9630	740	\$ 258	\$ 1,821	\$ 1,821	\$ (0)	
97			First 3,000 gals.		100		\$ 4.4446		\$ 444				
98			3,001 to 7,000 gals.		71		\$ 5.3334		\$ 379				
99			Over 7,000 gals.		-								
100					-								
101	E1M1A	W1M1A	Anthem Residential 3/4"	76,166	210,315	\$ 33.65	\$ 2.9630	2,563,352	\$ 623,161	\$ 4,675,373	\$ 4,675,373	\$ (0)	
102			First 3,000 gals.		172,948		\$ 4.4446		\$ 768,675				
103			3,001 to 7,000 gals.		135,033		\$ 5.3334		\$ 720,184				
104			Over 7,000 gals.		-								
105					-								
106	E1M1B	W1M1B	Anthem Residential 1"	29,591	82,873	\$ 56.09	\$ 2.9630	1,659,799	\$ 245,552	\$ 2,761,773	\$ 2,761,773	\$ 0	
107			First 3,000 gals.		160,671		\$ 4.4446		\$ 714,112				
108			3,001 to 20,000 gals.		26,683		\$ 5.3334		\$ 142,311				
109			Over 20,000 gals.		-								
110					-								
111	E1M1C	W1M1C	Anthem Residential 1-1/2"	840	8,437	\$ 112.18	\$ 4.4446	94,233	\$ 37,499	\$ 161,962	\$ 161,962	\$ 0	
112			First 75,000 gals.		5,668		\$ 5.3334		\$ 30,230				
113			75,001 to 999,999.999,000 gals.		-								
114			Over 999,999.999,000 gals.		-								
115					-								
116	E1M1D	W1M1D	Anthem Residential 2"	60	3,035	\$ 179.49	\$ 4.4446	10,770	\$ 13,489	\$ 31,224	\$ 31,224	\$ (0)	
117			First 130,000 gals.		1,306		\$ 5.3334		\$ 6,965				
118			Over 130,000 gals.		-								
119					-								
120					-								
121	E1M1E	W1M1E	Anthem Residential 3"	-	-	\$ 336.55	\$ 4.4446	-	-	-	-	-	

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
122			Over 275,000 gals.		-		\$ 5.3334	\$ -	\$ -				
123					-		\$ -	\$ -	\$ -				
124					-		\$ -	\$ -	\$ -				
125					-		\$ -	\$ -	\$ -				
126	E1M1F	W1M1F	Anthem Residential 4"				\$ 560.91	\$ 4.4446	\$ -	\$ -			
127			First 440,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128			Over 440,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129					-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130					-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131	E1M1G	W1M1G	Anthem Residential 6"				\$ 1,121.83	\$ 4.4446	\$ -	\$ -			
132			First 875,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
133			Over 875,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134					-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135					-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	E1M1H	W1M1H	Anthem Residential 8"				\$ 1,794.92	\$ 4.4446	\$ -	\$ -			
137			First 1400,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
138			Over 1400,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
139					-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140					-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	E1M1I	W1M1I	Anthem Residential 10"				\$ 2,580.20	\$ 4.4446	\$ -	\$ -			
142			First 2000,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143			Over 2000,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144			#N/A		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145			#N/A		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	E1M1J	W1M1J	Anthem Residential 12"				\$ 4,823.86	\$ 4.4446	\$ -	\$ -			
147			First 3500,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
148			Over 3500,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149			#N/A		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
150			#N/A		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151	E2M1A	W2M1A	Anthem Commercial 5/8" & 5/8"+				\$ 22.44	\$ 4.4446	\$ -	\$ -			
152			First 7,000 gals.	-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153			Over 7,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	E2M1A	W2M1A	Anthem Commercial 3/4"		288	732	\$ 33.65	\$ 4.4446	\$ 9,693	\$ 3,253	\$ 23,447	\$ 23,447	\$ 0
155			First 7,000 gals.			1,969	\$ -	\$ 5.3334	\$ -	\$ 10,501	\$ -	\$ -	\$ -
156			Over 7,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
157	E2M1B	W2M1B	Anthem Commercial 1"		576	4,449	\$ 56.09	\$ 4.4446	\$ 32,309	\$ 19,774	\$ 83,731	\$ 83,731	\$ 0
158			First 20,000 gals.			5,934	\$ -	\$ 5.3334	\$ -	\$ 31,648	\$ -	\$ -	\$ -
159			Over 20,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	E2M1C	W2M1C	Anthem Commercial 1-1/2"		619	17,096	\$ 112.18	\$ 4.4446	\$ 69,441	\$ 75,984	\$ 207,229	\$ 207,229	\$ (0)
161			First 75,000 gals.			11,588	\$ -	\$ 5.3334	\$ -	\$ 61,804	\$ -	\$ -	\$ -
162			Over 75,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
163	E2M1D	W2M1D	Anthem Commercial 2"		1,393	71,971	\$ 179.49	\$ 4.4446	\$ 250,033	\$ 319,878	\$ 885,853	\$ 885,853	\$ (0)
164			First 130,000 gals.			59,238	\$ -	\$ 5.3334	\$ -	\$ 315,942	\$ -	\$ -	\$ -
165			Over 130,000 gals.		-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
166	E2M1E	W2M1E	Anthem Commercial 3"	89	6,187	\$ 336.55	\$ 4.4446	\$ 29,953	\$ 27,498	\$ 58,699	\$ 58,699	\$ (0)
167			First 275,000 gals.		234		\$ 5.3334		\$ 1,248			
168			Over 275,000 gals.									
169	E2M1F	W2M1F	Anthem Commercial 4"	12	2,907	\$ 560.91	\$ 4.4446	\$ 6,731	\$ 12,920	\$ 19,651	\$ 19,651	\$ 0
170			First 440,000 gals.				\$ 5.3334					
171			Over 440,000 gals.									
172	E2M1G	W2M1G	Anthem Commercial 6"	-	-	\$ 1,121.83	\$ 4.4446					
173			First 875,000 gals.				\$ 5.3334					
174			Over 875,000 gals.									
175	E2M1H	W2M1H	Anthem Commercial 8"	-	-	\$ 1,794.92	\$ 4.4446					
176			First 1400,000 gals.				\$ 5.3334					
177			Over 1400,000 gals.									
178	E2M1I	W2M1I	Anthem Commercial 10"	-	-	\$ 2,580.20	\$ 4.4446					
179			First 2000,000 gals.				\$ 5.3334					
180			Over 2000,000 gals.									
181	E2M1J	W2M1J	Anthem Commercial 12"	-	-	\$ 4,823.86	\$ 4.4446					
182			First 3500,000 gals.				\$ 5.3334					
183			Over 3500,000 gals.									
184	E2M2	W2M2	Anthem Interruptible Commercial	24	2,465	\$ -	\$ 2.8544		\$ 7,036	\$ 7,036	\$ 7,036	\$ -
185			All Usage									
186												
187	E4M2	W5M1	Anthem Interruptible OPA	-	-	\$ -	\$ 2.2900					
188			All Usage									
189												
190	E5M2	W5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	\$ -	\$ 2.2900					
191			All Usage									
192												
193	E6M2	W6M2	Anthem Wholesale (Phoenix) OWU	-	-	\$ -	\$ 2.2900					
194			All Usage									
195												
196	E7M2	W7M2	Wheeling Wholesale (Phoenix) OWU	12	-	\$ -	\$ 0.7264					
197			All Usage									
198												
199	E6M03	W6M03	Anthem Private Fire 3"	-	-	\$ -	\$ 4.4446					
200	E6M04	W6M04	Anthem Private Fire 4"	119	-	\$ -	\$ 4.4446					
201	E6M06	W6M06	Anthem Private Fire 6"	540	-	\$ -	\$ 4.4446					
202	E6M08	W6M08	Anthem Private Fire 8"	84	-	\$ -	\$ 4.4446					
203	E6M10	W6M10	Anthem Private Fire 10"	-	-	\$ -	\$ 4.4446					
204	E7MS	W7MS	Anthem Effluent	451	503,553	\$ -	\$ 0.7700		\$ 387,736	\$ 387,736	\$ 387,736	\$ -
205			All Usage									
206												
207	L1M1A	W1M1A	Chaparral Residential 3/4"	100,000	242,947	\$ 27.91	\$ 2.4570	\$ 2,790,735	\$ 596,917	\$ 5,203,519	\$ 5,203,519	\$ (0)
208			First 3,001 to 7,000 gals.		187,857		\$ 3.6855		\$ 692,353			
209			Over 7,000 gals.		254,040		\$ 4.4226		\$ 1,123,513			
210	L1M1B	W1M1B	Chaparral Residential 1"	56,593	150,143	\$ 46.51	\$ 2.4570	\$ 2,632,268	\$ 368,898	\$ 4,670,001	\$ 4,670,001	\$ 0
211			First 3,001 to 20,000 gals.		330,388		\$ 3.6855		\$ 1,217,656			
212			Over 20,000 gals.		102,017		\$ 4.4226		\$ 451,180			
213	L1M1C	W1M1C	Chaparral Residential 1 1/2"	266	7,061	\$ 93.02	\$ 3.6855	\$ 24,745	\$ 26,024	\$ 51,626	\$ 51,626	\$ (0)
214			First 75,000 gals.		194		\$ 4.4226		\$ 858			
215			Over 75,000 gals.									
216	L1M1D	W1M1D	Chaparral Residential 2"	198	10,429	\$ 148.84	\$ 3.6855	\$ 29,470	\$ 38,436	\$ 77,605	\$ 77,605	\$ 0
217			First 130,000 gals.		2,193		\$ 4.4226		\$ 9,699			
218			Over 130,000 gals.									
219	L1M1E	W1M1E	Chaparral Residential 3"	-	-	\$ 279.07	\$ 3.6855					
220			First 275,000 gals.				\$ 4.4226					
221			Over 275,000 gals.									
222	L1M1F	W1M1F	Chaparral Residential 4"	-	-	\$ 465.12	\$ 3.6855					
223			First 440,000 gals.				\$ 4.4226					
224			Over 440,000 gals.									
225	L1M1G	W1M1G	Chaparral Residential 6"	-	-	\$ 930.25	\$ 3.6855					
226			First 875,000 gals.				\$ 4.4226					
227			Over 875,000 gals.									
228	L1M1H	W1M1H	Chaparral Residential 8"	-	-	\$ 1,488.39	\$ 3.6855					
229			First 1400,000 gals.				\$ 4.4226					
230			Over 1400,000 gals.									
231	L1M1I	W1M1I	Chaparral Residential 10"	-	-	\$ 2,139.56	\$ 3.6855					
232			First 2000,000 gals.				\$ 4.4226					
232			Over 2000,000 gals.									

Line No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
233													
234	L1M1J	W1M1J	Chaparral Residential 12"										
			First 3500,000 gals.	-	-	\$ 4,000.05	\$ 3,685.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
235			Over 3500,000 gals.				\$ 4,422.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
236							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
237	L2M1A	W2M1A	Chaparral Commercial 3/4"										
			First 7,000 gals.	1,441	4,978	\$ 27.91	\$ 3,685.55	\$ 40,214	\$ 18,346	\$ 92,947	\$ 92,947	\$ 0	\$ 0
238			Over 7,000 gals.		7,775		\$ 4,422.66	\$ -	\$ 34,386				
239							\$ -	\$ -	\$ -				
240	L2M1B	W2M1B	Chaparral Commercial 1"										
			First 20,000 gals.	1,802	12,190	\$ 46.51	\$ 3,685.55	\$ 83,815	\$ 44,927	\$ 209,578	\$ 209,578	\$ 0	\$ 0
241			Over 20,000 gals.		18,278		\$ 4,422.66	\$ -	\$ 80,836				
242							\$ -	\$ -	\$ -				
243	L2M1C	W2M1C	Chaparral Commercial 1 1/2"										
			First 75,000 gals.	933	20,185	\$ 93.02	\$ 3,685.55	\$ 86,792	\$ 74,392	\$ 199,643	\$ 199,643	\$ (0)	\$ (0)
244			Over 75,000 gals.		8,696		\$ 4,422.66	\$ -	\$ 38,459				
245							\$ -	\$ -	\$ -				
246	L2M1D	W2M1D	Chaparral Commercial 2"										
			First 130,000 gals.	1,074	48,332	\$ 148.84	\$ 3,685.55	\$ 159,853	\$ 178,130	\$ 391,097	\$ 391,097	\$ 0	\$ 0
247			Over 130,000 gals.		12,010		\$ 4,422.66	\$ -	\$ 53,114				
248							\$ -	\$ -	\$ -				
249	L2M1E	W2M1E	Chaparral Commercial 3"										
			First 275,000 gals.	67	3,686	\$ 279.07	\$ 3,685.55	\$ 18,698	\$ 13,585	\$ 32,283	\$ 32,283	\$ (0)	\$ (0)
250			Over 275,000 gals.				\$ 4,422.66	\$ -	\$ -				
251							\$ -	\$ -	\$ -				
252	L2M1F	W2M1F	Chaparral Commercial 4"										
			First 440,000 gals.	86	17,325	\$ 465.12	\$ 3,685.55	\$ 40,001	\$ 63,851	\$ 107,700	\$ 107,700	\$ (0)	\$ (0)
253			Over 440,000 gals.		870		\$ 4,422.66	\$ -	\$ 3,849				
254							\$ -	\$ -	\$ -				
255	L2M1G	W2M1G	Chaparral Commercial 6"										
			First 875,000 gals.	24	3,490	\$ 930.25	\$ 3,685.55	\$ 22,326	\$ 12,862	\$ 35,188	\$ 35,188	\$ 0	\$ 0
256			Over 875,000 gals.				\$ 4,422.66	\$ -	\$ -				
257							\$ -	\$ -	\$ -				
258	L2M1H	W2M1H	Chaparral Commercial 8"										
			First 1400,000 gals.	-	-	\$ 1,488.39	\$ 3,685.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
259			Over 1400,000 gals.				\$ 4,422.66	\$ -	\$ -				
260							\$ -	\$ -	\$ -				
261	L2M1I	W2M1I	Chaparral Commercial 10"										
			First 2000,000 gals.	-	-	\$ 2,139.56	\$ 3,685.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
262			Over 2000,000 gals.				\$ 4,422.66	\$ -	\$ -				
263							\$ -	\$ -	\$ -				
264	L2M1J	W2M1J	Chaparral Commercial 12"										
			First 3500,000 gals.	-	-	\$ 4,000.05	\$ 3,685.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
265			Over 3500,000 gals.				\$ 4,422.66	\$ -	\$ -				
266							\$ -	\$ -	\$ -				
267	L3M1A	W3M1A	Chaparral Industrial 3/4"										
			First 7,000 gals.	-	-	\$ 27.91	\$ 3,685.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
268			Over 7,000 gals.				\$ 4,422.66	\$ -	\$ -				
269							\$ -	\$ -	\$ -				
270	L3M1B	W3M1B	Chaparral Industrial 1"										
			First 20,000 gals.	-	-	\$ 46.51	\$ 3,685.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271			Over 20,000 gals.				\$ 4,422.66	\$ -	\$ -				
272							\$ -	\$ -	\$ -				
273	L3M1C	W3M1C	Chaparral Industrial 1 1/2"										
			First 75,000 gals.	-	-	\$ 93.02	\$ 3,685.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
274			Over 75,000 gals.				\$ 4,422.66	\$ -	\$ -				
275							\$ -	\$ -	\$ -				

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Difference
276	L3M1D	W3M1D	Chaparral Industrial 2"									
			First 130,000 gals.	-	-	\$ 148.84	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
			Over 130,000 gals.	-	-		\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
277												
278												
279	L3M1E	W3M1E	Chaparral Industrial 3"									
			First 275,000 gals.	-	-	\$ 279.07	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
			Over 275,000 gals.	-	-		\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
280												
281												
282	L3M1F	W3M1F	Chaparral Industrial 4"									
			First 440,000 gals.	-	-	\$ 465.12	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
			Over 440,000 gals.	-	-		\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
283												
284												
285	L3M1G	W3M1G	Chaparral Industrial 6"									
			First 875,000 gals.	-	-	\$ 930.25	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
			Over 875,000 gals.	-	-		\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
286												
287												
288	L3M1H	W3M1H	Chaparral Industrial 8"									
			First 1400,000 gals.	-	-	\$ 1,488.39	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
			Over 1400,000 gals.	-	-		\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
289												
290												
291	L3M1I	W3M1I	Chaparral Industrial 10"									
			First 2000,000 gals.	-	-	\$ 2,139.56	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
			Over 2000,000 gals.	-	-		\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
292												
293												
294	L3M1J	W3M1J	Chaparral Industrial 12"									
			First 3500,000 gals.	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
			Over 3500,000 gals.	-	-		\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
295												
296												
297	L6M1A	W6M1A	Chaparral Private Hydrant 3/4"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
298	L6M1B	W6M1B	Chaparral Private Hydrant 1"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
299	L6M1C	W6M1C	Chaparral Private Hydrant 1 1/2"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
300	L6M1D	W6M1D	Chaparral Private Hydrant 2"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
301	L6M1E	W6M1E	Chaparral Private Hydrant 3"	162	15,332	\$ -	\$ 3,6855	\$ -	\$ 56,507	\$ 56,507	\$ 56,507	\$ -
302	L6M1F	W6M1F	Chaparral Private Hydrant 4"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
303	L6M1G	W6M1G	Chaparral Private Hydrant 6"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
304	L6M1H	W6M1H	Chaparral Private Hydrant 8"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
305	L6M1I	W6M1I	Chaparral Private Hydrant 10"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
306	L6M1J	W6M1J	Chaparral Private Hydrant 12"									
			All Usage	-	-	\$ -	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
307	L7M1A	W7M1A	Chaparral Irrigation 3/4"	1,781	27,339	\$ 27.91	\$ 3,6855	\$ 49,703	\$ 100,759	\$ 150,462	\$ 150,462	\$ 0
308	L7M1B	W7M1B	Chaparral Irrigation 1"	2,404	55,974	\$ 46.51	\$ 4,4226	\$ 111,815	\$ 247,550	\$ 359,366	\$ 359,366	\$ (0)
309	L7M1C	W7M1C	Chaparral Irrigation 1 1/2"	924	42,629	\$ 93.02	\$ -	\$ 85,955	\$ -	\$ 85,955	\$ 85,955	\$ (0)
310	L7M1D	W7M1D	Chaparral Irrigation 2"	553	54,861	\$ 148.84	\$ 3,6855	\$ 82,308	\$ 202,192	\$ 284,500	\$ 284,500	\$ 0
311	L7M1E	W7M1E	Chaparral Irrigation 3"			\$ 279.07	\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
312	L7M1F	W7M1F	Chaparral Irrigation 4"	36	6,284	\$ 465.12	\$ -	\$ 16,744	\$ -	\$ 16,744	\$ 16,744	\$ 0
313	L7M1G	W7M1G	Chaparral Irrigation 6"	12		\$ 930.25	\$ 3,6855	\$ 11,163	\$ -	\$ 11,163	\$ 11,163	\$ 0
314	L7M1H	W7M1H	Chaparral Irrigation 8"			\$ 1,488.39	\$ 4,4226	\$ -	\$ -	\$ -	\$ -	\$ -
315	L7M1I	W7M1I	Chaparral Irrigation 10"			\$ 2,139.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
316	L7M1J	W7M1J	Chaparral Irrigation 12"			\$ 4,000.05	\$ 3,6855	\$ -	\$ -	\$ -	\$ -	\$ -
317	L8M1A	W6M34	Chaparral Fire Sprinkler 3/4"			\$ 10.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
318	L8M1B	W6M01	Chaparral Fire Sprinkler 1"			\$ 10.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
319	L8M1C	W6M15	Chaparral Fire Sprinkler 1 1/2"			\$ 10.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
320	L8M1D	W6M02	Chaparral Fire Sprinkler 2"			\$ 10.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
321	L8M1E	W6M03	Chaparral Fire Sprinkler 3"			\$ 10.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
322	L8M1F	W6M04	Chaparral Fire Sprinkler 4"			\$ 10.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
323	L8M1G	W6M06	Chaparral Fire Sprinkler 6"			\$ 18.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
324	L8M1H	W6M08	Chaparral Fire Sprinkler 8"			\$ 29.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
325	L8M1I	W6M10	Chaparral Fire Sprinkler 10"			\$ 42.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
326	L8M1J	W6M12	Chaparral Fire Sprinkler 12"			\$ 80.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
327	H1M1A	W1M1A	Havasu Residential 5/8" & 5/8"+	21,679	48,368	\$ 21.59	\$ 2,8517	\$ 468,139	\$ 137,932	\$ 1,002,325	\$ 1,002,325	\$ 0
328			3,001 to 7,000 gals.			\$ 34,896	\$ 4,2777	\$ -	\$ -	\$ -	\$ -	\$ -
329			Over 7,000 gals.			\$ 48,114	\$ 5,1332	\$ -	\$ 246,979	\$ -	\$ -	\$ -

Line No.	Schedule	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count Total	Difference
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
330	H1M1A	W1M1A	Havasus Residential 3/4"	First 3,000 gals.	-	-	\$ 32.39	\$ 2,851.77	\$ -	\$ -	\$ -	-	\$ -
331				3,001 to 7,000 gals.	-	-		\$ 4,277.77	\$ -	\$ -	\$ -	-	\$ -
332				Over 7,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -	\$ -	-	\$ -
333	H1M1B	W1M1B	Havasus Residential - 1"	First 3,000 gals.	49	151	\$ 53.99	\$ 2,851.77	\$ 2,645	\$ 431	\$ 6,116	\$ 6,116	\$ 0
334				3,001 to 20,000 gals.	-	587		\$ 4,277.77	\$ -	\$ 2,511			
335				Over 20,000 gals.	-	103		\$ 5,133.32	\$ -	\$ 529			
336	H1M1C	W1M1C	Havasus Residential - 1-1/2"	First 75,000 gals.	-	-	\$ 107.97	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
337				Over 75,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
338					-	-		\$ -	\$ -	\$ -			
339	H1M1D	W1M1D	Havasus Residential - 2"	First 130,000 gals.	-	-	\$ 172.75	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
340				Over 130,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
341					-	-		\$ -	\$ -	\$ -			
342	H1M1E	W1M1E	Havasus Residential - 3"	First 275,000 gals.	-	-	\$ 323.91	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
343				Over 275,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
344					-	-		\$ -	\$ -	\$ -			
345	H1M1F	W1M1F	Havasus Residential - 4"	First 440,000 gals.	12	3,218	\$ 539.85	\$ 4,277.77	\$ 6,478	\$ 13,766	\$ 20,244	\$ 20,244	\$ 0
346				Over 440,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
347					-	-		\$ -	\$ -	\$ -			
348	H1M1G	W1M1G	Havasus Residential - 6"	First 875,000 gals.	-	-	\$ 1,079.71	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
349				Over 875,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
350					-	-		\$ -	\$ -	\$ -			
351	H1M1H	W1M1H	Havasus Residential - 8"	First 1,400,000 gals.	-	-	\$ 1,727.53	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
352				Over 1,400,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
353					-	-		\$ -	\$ -	\$ -			
354	H1M1I	W1M1I	Havasus Residential - 10"	First 2,000,000 gals.	-	-	\$ 2,483.33	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
355				Over 2,000,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
356					-	-		\$ -	\$ -	\$ -			
357	H1M1J	W1M1J	Havasus Residential - 12"	First 3,500,000 gals.	-	-	\$ 4,642.74	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
358				Over 3,500,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
359					-	-		\$ -	\$ -	\$ -			
360	H2M1A	W2M1A	Havasus Commercial 5/8" & 5/8"+	First 7,000 gals.	293	1,097	\$ 21.59	\$ 4,277.77	\$ 6,327	\$ 4,693	\$ 20,090	\$ 20,090	\$ 0
361				Over 7,000 gals.	-	1,767		\$ 5,133.32	\$ -	\$ 9,070			
362					-	-		\$ -	\$ -	\$ -			
363	H2M1A	W2M1A	Havasus Commercial 3/4"	First 7,000 gals.	-	-	\$ 32.39	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
364				Over 7,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
365					-	-		\$ -	\$ -	\$ -			
366	H2M1B	W2M1B	Havasus Commercial - 1"	First 20,000 gals.	108	1,349	\$ 53.99	\$ 4,277.77	\$ 5,830	\$ 5,771	\$ 21,847	\$ 21,847	\$ (0)
367				Over 20,000 gals.	-	1,996		\$ 5,133.32	\$ -	\$ 10,246			
368					-	-		\$ -	\$ -	\$ -			
369	H2M1C	W2M1C	Havasus Commercial - 1-1/2"	First 75,000 gals.	-	-	\$ 107.97	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
370				Over 75,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
371					-	-		\$ -	\$ -	\$ -			
372	H2M1D	W2M1D	Havasus Commercial - 2"	First 130,000 gals.	228	9,819	\$ 172.75	\$ 4,277.77	\$ 39,388	\$ 42,003	\$ 95,270	\$ 95,270	\$ 0
373				Over 130,000 gals.	-	2,704		\$ 5,133.32	\$ -	\$ 13,880			
374					-	-		\$ -	\$ -	\$ -			
375	H2M1E	W2M1E	Havasus Commercial - 3"	First 275,000 gals.	26	1,040	\$ 323.91	\$ 4,277.77	\$ 8,422	\$ 4,449	\$ 16,885	\$ 16,885	\$ (0)
376				Over 275,000 gals.	-	782		\$ 5,133.32	\$ -	\$ 4,014			
377					-	-		\$ -	\$ -	\$ -			
378	H2M1F	W2M1F	Havasus Commercial - 4"	First 440,000 gals.	-	-	\$ 539.85	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
379				Over 440,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
380					-	-		\$ -	\$ -	\$ -			
381	H2M1G	W2M1G	Havasus Commercial - 6"	First 875,000 gals.	-	-	\$ 1,079.71	\$ 4,277.77	\$ -	\$ -	\$ -	\$ -	\$ -
382				Over 875,000 gals.	-	-		\$ 5,133.32	\$ -	\$ -			
383					-	-		\$ -	\$ -	\$ -			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
384	H2M1H	W2M1H	Havasu Commercial - 8"									
			First 1400,000 gals.	-	-	\$ 1,727.53	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
385			Over 1400,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
386							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
387	H2M1I	W2M1I	Havasu Commercial - 10"									
			First 2000,000 gals.	-	-	\$ 2,483.33	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
388			Over 2000,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
389							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
390	H2M1J	W2M1J	Havasu Commercial - 12"									
			First 3500,000 gals.	-	-	\$ 4,642.74	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
391			Over 3500,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
392							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
393	H1M3B	W3M1K	Havasu Res Apt - 1" RV	24	72	\$ 53.99	\$ 2.8517	\$ 1,296	\$ 205	\$ 13,785	\$ 13,785	\$ (0)
394			Over 20,000 gals.		408		\$ 4.2777	\$ -	\$ 1,745			
395					2,053		\$ 5.1332	\$ -	\$ 10,538			
396	H1M3L	W3M1K	Havasu Res Apt - 1"- LH RV									
			First 20,000 gals.	-	-	\$ 53.99	\$ 2.8517	\$ -	\$ -	\$ -	\$ -	\$ -
397			Over 20,000 gals.				\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
398							\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
399	H1M3M	W3M1K	Havasu Res Apt - 1"- D Hills RV									
			First 20,000 gals.	-	-	\$ 53.99	\$ 2.8517	\$ -	\$ -	\$ -	\$ -	\$ -
400			Over 20,000 gals.				\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
401							\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
402	H1M3D	W3M1L	Havasu Res Apt - 2"	12	12	\$ 172.75	\$ 4.2777	\$ 2,073	\$ 51	\$ 2,124	\$ 2,124	\$ (0)
403			Over 130,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
404							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
405	H1M3E	W3M1O	Havasu Res Apt - 3" RV									
			First 20,000 gals.	-	-	\$ 323.91	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
406			Over 20,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
407							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
408	H1M3F	W3M1M	Havasu Res Apt 4"-RV	48	13,914	\$ 539.85	\$ 4.2777	\$ 25,913	\$ 59,520	\$ 87,547	\$ 87,547	\$ 0
409			Over 440,000 gals.		412		\$ 5.1332	\$ -	\$ 2,115			
410							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
411	H1M3H	W3M1M	Havasu Res Apt 4"-Valley Manor									
			First 440,000 gals.	-	-	\$ 539.85	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
412			Over 440,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
413							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
414	H1M3J	W3M1M	Havasu Res Apt 4"- Kenjen RV									
			First 440,000 gals.	-	-	\$ 539.85	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
415			Over 440,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
416							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
417	H1M3K	W3M1M	Havasu Res Apt 4"- HV Falls RV									
			First 440,000 gals.	-	-	\$ 539.85	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
418			Over 440,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
419							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
420	H1M3N	W3M1M	Havasu Res Apt 4" - Riv Villy D									
			First 440,000 gals.	-	-	\$ 539.85	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
421			Over 440,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
422							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
423	H1M3G	W3M1N	Havasu Res Apt 6" Refuge Golf RV	12	151	\$ 1,079.71	\$ 4.2777	\$ 12,956	\$ 646	\$ 13,602	\$ 13,602	\$ (0)
424			Over 875,000 gals.				\$ 5.1332	\$ -	\$ -	\$ -	\$ -	\$ -
425							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
426	H1M3P	W3M1N	Havasu Res Apt 6" - Havasu RV Resort	12	10,900	\$ 1,079.71	\$ 4.2777	\$ 12,956	\$ 46,627	\$ 125,811	\$ 125,811	\$ (0)
427			Over 875,000 gals.		12,902		\$ 5.1332	\$ -	\$ 66,228			
428							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
429	H6M02	W6M02	Havasu Private Fire 2"									
			All Usage	-	-	\$ -	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
430	H6M04	W6M04	Havasu Private Fire 4"									
			All Usage	-	-	\$ -	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
431	H6M06	W6M06	Havasu Private Fire 6"									
			All Usage	-	-	\$ -	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
432	H6M08	W6M08	Havasu Private Fire 8"									
			All Usage	-	-	\$ -	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
433	H6M10	W6M10	Havasu Private Fire 10"									
			All Usage	-	-	\$ -	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
434	H8M1	W6M1A	Havasu Public Hydrant									
			All Usage	-	-	\$ -	\$ 4.2777	\$ -	\$ -	\$ -	\$ -	\$ -
435	Y1M1A		Brooke Residential 5/8" X 3/4"	22,901	27,724	\$ 21.59	\$ 2.8517	\$ 494,528	\$ 79,062	\$ 700,728	\$ 700,728	\$ (0)
436					11,274		\$ 4.2777	\$ -	\$ 48,227			
437					15,373		\$ 5.1332	\$ -	\$ 78,912			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
438	Y1M1A	Brooke Residential 3/4"		12	24	\$ 32.39	\$ 2,851.77	\$ 389	\$ 68	\$ 521	\$ 521	\$ 0	
439					9	\$ 4.2777	\$ -	\$ -	\$ 38				
440					5	\$ 5.1332	\$ -	\$ -	\$ 26				
441	Y1M1B	Brooke Residential 1"		601	1,166	\$ 53.99	\$ 2,851.77	\$ 32,445	\$ 3,325	\$ 47,477	\$ 47,477	\$ 0	
442					1,851	\$ 4.2777	\$ -	\$ -	\$ 7,918				
443					738	\$ 5.1332	\$ -	\$ -	\$ 3,788				
444	Y1M1C	Brooke Residential 1 1/2"		94	660	\$ 107.97	\$ 4,277.77	\$ 10,149	\$ 2,823	\$ 14,076	\$ 14,076	\$ (0)	
445					215	\$ 5.1332	\$ -	\$ -	\$ 1,104				
446					-	\$ -	\$ -	\$ -	\$ -				
447	Y1M1D	Brooke Residential 2"		72	864	\$ 172.75	\$ 4,277.77	\$ 12,438	\$ 3,696	\$ 17,305	\$ 17,305	\$ (0)	
448					228	\$ 5.1332	\$ -	\$ -	\$ 1,170				
449					-	\$ -	\$ -	\$ -	\$ -				
450	Y2M1B	Brooke Commercial 1"		361	2,339	\$ 53.99	\$ 4,277.77	\$ 19,489	\$ 10,005	\$ 35,849	\$ 35,849	\$ (0)	
451					1,238	\$ 5.1332	\$ -	\$ -	\$ 6,355				
452					-	\$ -	\$ -	\$ -	\$ -				
453	Y2M1C	Brooke Commercial 1 1/2"		114	3,408	\$ 107.97	\$ 4,277.77	\$ 12,309	\$ 14,578	\$ 42,276	\$ 42,276	\$ 0	
454					2,998	\$ 5.1332	\$ -	\$ -	\$ 15,389				
455					-	\$ -	\$ -	\$ -	\$ -				
456	Y2M1D	Brooke Commercial 2"		143	3,354	\$ 172.75	\$ 4,277.77	\$ 24,704	\$ 14,347	\$ 39,467	\$ 39,467	\$ 0	
457					81	\$ 5.1332	\$ -	\$ -	\$ 416				
458					-	\$ -	\$ -	\$ -	\$ -				
459	Y2M1E	Brooke Commercial 3"		24	2,778	\$ 323.91	\$ 4,277.77	\$ 7,774	\$ 11,883	\$ 46,396	\$ 46,396	\$ 0	
460					5,209	\$ 5.1332	\$ -	\$ -	\$ 26,739				
461					-	\$ -	\$ -	\$ -	\$ -				
462	P1M1A	W1M1A Paradise Valley Residential 5/8" & 5/8"+	First 3,000 gals.	24,074	62,423	\$ 16.79	\$ 2,217.00	\$ 404,149	\$ 138,393	\$ 1,904,590	\$ 1,904,590	\$ 0	
463			3,001 to 7,000 gals.		62,133	\$ 3.3256	\$ 3,325.60	\$ -	\$ 206,628				
464			Over 7,000 gals.		289,533	\$ 3.9906	\$ 3,990.60	\$ -	\$ 1,155,420				
465					-	\$ -	\$ -	\$ -	\$ -				
466					-	\$ -	\$ -	\$ -	\$ -				
467	P1M1A	W1M1A Paradise Valley Residential 3/4"	First 3,000 gals.	1,095	1,938	\$ 25.18	\$ 2,217.00	\$ 27,574	\$ 4,295	\$ 60,526	\$ 60,526	\$ 0	
468			3,001 to 7,000 gals.		1,395	\$ 3.3256	\$ 3,325.60	\$ -	\$ 4,639				
469			Over 7,000 gals.		6,019	\$ 3.9906	\$ 3,990.60	\$ -	\$ 24,018				
470					-	\$ -	\$ -	\$ -	\$ -				
471					-	\$ -	\$ -	\$ -	\$ -				
472	P1M1A	W1M1B Paradise Valley Residential 1"	First 3,000 gals.	26,351	75,844	\$ 41.97	\$ 2,217.00	\$ 1,105,936	\$ 168,147	\$ 6,154,722	\$ 6,154,722	\$ (0)	
473			3,001 to 20,000 gals.		349,215	\$ 3.3256	\$ 3,325.60	\$ -	\$ 1,161,337				
474			Over 20,000 gals.		932,007	\$ 3.9906	\$ 3,990.60	\$ -	\$ 3,719,302				
475					-	\$ -	\$ -	\$ -	\$ -				
476					-	\$ -	\$ -	\$ -	\$ -				
477	P1M1A	W1M1C Paradise Valley Residential 1 1/2"	First 75,000 gals.	2,222	97,305	\$ 83.94	\$ 3,325.60	\$ 186,512	\$ 323,594	\$ 854,407	\$ 854,407	\$ 0	
478			Over 75,000 gals.		86,277	\$ 3.9906	\$ 3,990.60	\$ -	\$ 344,300				
479					-	\$ -	\$ -	\$ -	\$ -				
480					-	\$ -	\$ -	\$ -	\$ -				
481					-	\$ -	\$ -	\$ -	\$ -				
482	P1M1A	W1M1D Paradise Valley Residential 2"	First 130,000 gals.	2,031	136,730	\$ 134.30	\$ 3,325.60	\$ 272,768	\$ 454,706	\$ 1,154,936	\$ 1,154,936	\$ (0)	
483			Over 130,000 gals.		107,116	\$ 3.9906	\$ 3,990.60	\$ -	\$ 427,462				
484					-	\$ -	\$ -	\$ -	\$ -				
485					-	\$ -	\$ -	\$ -	\$ -				
486					-	\$ -	\$ -	\$ -	\$ -				
487	P1M1B	W1M1E Paradise Valley Residential 3"	First 275,000 gals.	12	2,161	\$ 251.82	\$ 3,325.60	\$ 3,022	\$ 7,187	\$ 10,208	\$ 10,208	\$ (0)	
488			Over 275,000 gals.		-	\$ 3.9906	\$ 3,990.60	\$ -	\$ -				
489					-	\$ -	\$ -	\$ -	\$ -				
490	P1M1B	W1M1F Paradise Valley Residential 4"	First 440,000 gals.	-	-	\$ 419.69	\$ 3,325.60	\$ -	\$ -	\$ -	\$ -	\$ -	
491			Over 440,000 gals.		-	\$ 3.9906	\$ 3,990.60	\$ -	\$ -				
492					-	\$ -	\$ -	\$ -	\$ -				

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
493	P1M1B	W1M1G	Paradise Valley Residential 6"										
			First 875,000 gals.	-	-	\$ 839.39	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
494			Over 875,000 gals.				\$ 3.9906	\$ -	\$ -	\$ -			
495							\$ -	\$ -	\$ -	\$ -			
496	P1M1B	W1M1H	Paradise Valley Residential 8"										
			First 1400,000 gals.	-	-	\$ 1,343.02	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
497			Over 1400,000 gals.				\$ 3.9906	\$ -	\$ -	\$ -			
498							\$ -	\$ -	\$ -	\$ -			
499	P1M1B	W1M1I	Paradise Valley Residential 10"										
			First 2000,000 gals.	-	-	\$ 1,930.59	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
500			Over 2000,000 gals.				\$ 3.9906	\$ -	\$ -	\$ -			
501							\$ -	\$ -	\$ -	\$ -			
502	P1M1B	W1M1J	Paradise Valley Residential 12"										
			First 3500,000 gals.	-	-	\$ 3,609.37	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
503			Over 3500,000 gals.				\$ 3.9906	\$ -	\$ -	\$ -			
504							\$ -	\$ -	\$ -	\$ -			
505	P2M1A	W2M1A	Paradise Valley Commercial 5/8" & 5/8"+										
			First 7,000 gals.	757	3,055	\$ 16.79	\$ 3.3256	\$ 12,708	\$ 10,160	\$ 37,769	\$ 37,769	\$ 0	\$ 0
506			Over 7,000 gals.		3,734		\$ 3.9906	\$ -	\$ 14,901				
507							\$ -	\$ -	\$ -				
508	P2M1A	W2M1A	Paradise Valley Commercial 3/4"										
			First 7,000 gals.	41	233	\$ 25.18	\$ 3.3256	\$ 1,032	\$ 775	\$ 5,710	\$ 5,710	\$ (0)	\$ (0)
509			Over 7,000 gals.		978		\$ 3.9906	\$ -	\$ 3,903				
510							\$ -	\$ -	\$ -				
511	P2M1A	W2M1B	Paradise Valley Commercial 1"										
			First 20,000 gals.	838	11,724	\$ 41.97	\$ 3.3256	\$ 35,170	\$ 38,989	\$ 276,640	\$ 276,640	\$ (0)	\$ (0)
512			Over 20,000 gals.		50,739		\$ 3.9906	\$ -	\$ 202,481				
513							\$ -	\$ -	\$ -				
514	P2M1A	W2M1C	Paradise Valley Commercial 1 1/2"										
			First 75,000 gals.	409	16,789	\$ 83.94	\$ 3.3256	\$ 34,331	\$ 55,833	\$ 158,607	\$ 158,607	\$ (0)	\$ (0)
515			Over 75,000 gals.		17,151		\$ 3.9906	\$ -	\$ 68,443				
516							\$ -	\$ -	\$ -				
517	P2M1A	W2M1D	Paradise Valley Commercial 2"										
			First 130,000 gals.	1,823	164,739	\$ 134.30	\$ 3.3256	\$ 244,833	\$ 547,850	\$ 1,718,196	\$ 1,718,196	\$ (0)	\$ (0)
518			Over 130,000 gals.		231,921		\$ 3.9906	\$ -	\$ 925,513				
519							\$ -	\$ -	\$ -				
520	P2M1A	W2M1E	Paradise Valley Commercial 3"										
			First 275,000 gals.	164	9,819	\$ 251.82	\$ 3.3256	\$ 41,298	\$ 32,654	\$ 98,370	\$ 98,370	\$ 0	\$ 0
521			Over 275,000 gals.		6,119		\$ 3.9906	\$ -	\$ 24,419				
522							\$ -	\$ -	\$ -				
523	P2M1A	W2M1F	Paradise Valley Commercial 4"										
			First 440,000 gals.	60	13,210	\$ 419.69	\$ 3.3256	\$ 25,182	\$ 43,931	\$ 69,112	\$ 69,112	\$ 0	\$ 0
524			Over 440,000 gals.		-		\$ 3.9906	\$ -	\$ -				
525							\$ -	\$ -	\$ -				
526	P2M1A	W2M1G	Paradise Valley Commercial 6"										
			First 875,000 gals.	84	41,772	\$ 839.39	\$ 3.3256	\$ 70,509	\$ 138,915	\$ 463,967	\$ 463,967	\$ 0	\$ 0
527			Over 875,000 gals.		63,785		\$ 3.9906	\$ -	\$ 254,543				
528							\$ -	\$ -	\$ -				
529	P2M1A	W2M1H	Paradise Valley Commercial 8"										
			First 1400,000 gals.	-	-	\$ 1,343.02	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
530			Over 1400,000 gals.				\$ 3.9906	\$ -	\$ -				
531							\$ -	\$ -	\$ -				
532	P2M1A	W2M1I	Paradise Valley Commercial 10"										
			First 2000,000 gals.	-	-	\$ 1,930.59	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
533			Over 2000,000 gals.				\$ 3.9906	\$ -	\$ -				
534							\$ -	\$ -	\$ -				
535	P2M1A	W2M1J	Paradise Valley Commercial 12"										
			First 3500,000 gals.	-	-	\$ 3,609.37	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
536			Over 3500,000 gals.				\$ 3.9906	\$ -	\$ -				
537							\$ -	\$ -	\$ -				
538	P3M1A	W3M1A	Paradise Valley Industrial 5/8" & 5/8"+										
			First 7,000 gals.	-	-	\$ 16.79	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
539			Over 7,000 gals.				\$ 3.9906	\$ -	\$ -				
540							\$ -	\$ -	\$ -				
541	P3M1A	W3M1A	Paradise Valley Industrial 3/4"										
			First 7,000 gals.	-	-	\$ 25.18	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
542			Over 7,000 gals.				\$ 3.9906	\$ -	\$ -				
543							\$ -	\$ -	\$ -				
544	P3M1A	W3M1B	Paradise Valley Industrial 1"										
			First 20,000 gals.	-	-	\$ 41.97	\$ 3.3256	\$ -	\$ -	\$ -	-	\$ -	\$ -
545			Over 20,000 gals.				\$ 3.9906	\$ -	\$ -				
546							\$ -	\$ -	\$ -				

Line	Rate	Block	Description	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	Bill Count	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total
547	P3M1A	W3M1C	Paradise Valley Industrial 1 1/2"	-	-	83.94	3,3256	-	-	-	-	-
548			Over 75,000 gals.	-	-	-	3,9906	-	-	-	-	-
549				-	-	-	-	-	-	-	-	-
550	P3M1A	W3M1D	Paradise Valley Industrial 2"	-	-	134.30	3,3256	-	-	-	-	-
551			Over 130,000 gals.	-	-	-	3,9906	-	-	-	-	-
552				-	-	-	-	-	-	-	-	-
553	P3M1A	W3M1E	Paradise Valley Industrial 3"	-	-	251.82	3,3256	-	-	-	-	-
554			Over 275,000 gals.	-	-	-	3,9906	-	-	-	-	-
555				-	-	-	-	-	-	-	-	-
556	P3M1A	W3M1F	Paradise Valley Industrial 4"	-	-	419.69	3,3256	-	-	-	-	-
557			Over 440,000 gals.	-	-	-	3,9906	-	-	-	-	-
558				-	-	-	-	-	-	-	-	-
559	P3M1A	W3M1G	Paradise Valley Industrial 6"	-	-	839.39	3,3256	-	-	-	-	-
560			Over 875,000 gals.	-	-	-	3,9906	-	-	-	-	-
561				-	-	-	-	-	-	-	-	-
562	P3M1A	W3M1H	Paradise Valley Industrial 8"	-	-	1,343.02	3,3256	-	-	-	-	-
563			Over 1400,000 gals.	-	-	-	3,9906	-	-	-	-	-
564				-	-	-	-	-	-	-	-	-
565	P3M1A	W3M1I	Paradise Valley Industrial 10"	-	-	1,930.59	3,3256	-	-	-	-	-
566			Over 2000,000 gals.	-	-	-	3,9906	-	-	-	-	-
567				-	-	-	-	-	-	-	-	-
568	P3M1A	W3M1J	Paradise Valley Industrial 12"	-	-	3,609.37	3,3256	-	-	-	-	-
569			Over 3500,000 gals.	-	-	-	3,9906	-	-	-	-	-
570				-	-	-	-	-	-	-	-	-
571	P2M1T	W8M1A	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	16.79	2,4942	-	-	-	-	-
572	P2M1T	W8M1A	Paradise Valley Turf Customer 3/4"	-	-	25.18	2,4942	-	-	-	-	-
573	P2M1T	W8M1B	Paradise Valley Turf Customer 1"	-	-	41.97	2,4942	-	-	-	-	-
574	P2M1T	W8M1C	Paradise Valley Turf Customer 1 1/2"	-	-	83.94	2,4942	-	-	-	-	-
575	P2M1T	W8M1D	Paradise Valley Turf Customer 2"	-	-	134.30	2,4942	-	-	-	-	-
576	P2M1T	W8M1E	Paradise Valley Turf Customer 3"	-	-	251.82	2,4942	-	-	-	-	-
577	P2M1T	W8M1F	Paradise Valley Turf Customer 4"	12	12,873	419.69	2,4942	5,036	32,108	37,144	37,144	0
578	P2M1T	W8M1G	Paradise Valley Turf Customer 6"	-	-	839.39	2,4942	-	-	-	-	-
579	P2M1T	W8M1H	Paradise Valley Turf Customer 8"	-	-	1,343.02	2,4942	-	-	-	-	-
580	P2M1T	W8M1I	Paradise Valley Turf Customer 10"	-	-	1,930.59	2,4942	-	-	-	-	-
581	P2M1T	W8M1J	Paradise Valley Turf Customer 12"	-	-	3,609.37	2,4942	-	-	-	-	-
582	P4MIT	W8M1A	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	16.79	2,4942	-	-	-	-	-
583	P4MIT	W8M1A	Paradise Valley Turf Customer 3/4"	-	-	25.18	2,4942	-	-	-	-	-
584	P4MIT	W8M1B	Paradise Valley Turf Customer 1"	-	-	41.97	2,4942	-	-	-	-	-
585	P4MIT	W8M1C	Paradise Valley Turf Customer 1 1/2"	-	-	83.94	2,4942	-	-	-	-	-
586	P4MIT	W8M1D	Paradise Valley Turf Customer 2"	-	-	134.30	2,4942	-	-	-	-	-
587	P4MIT	W8M1E	Paradise Valley Turf Customer 3"	12	10,956	251.82	2,4942	3,022	27,326	30,348	30,348	(0)
588	P4MIT	W8M1F	Paradise Valley Turf Customer 4"	-	-	419.69	2,4942	-	-	-	-	-
589	P4MIT	W8M1G	Paradise Valley Turf Customer 6"	-	-	839.39	2,4942	-	-	-	-	-
590	P4MIT	W8M1H	Paradise Valley Turf Customer 8"	-	-	1,343.02	2,4942	-	-	-	-	-
591	P4MIT	W8M1I	Paradise Valley Turf Customer 10"	-	-	1,930.59	2,4942	-	-	-	-	-
592	P4MIT	W8M1J	Paradise Valley Turf Customer 12"	-	-	3,609.37	2,4942	-	-	-	-	-
593	P5M1A	W4M1A	Paradise Valley OWU/OPA 5/8"	60	71	-	3,9906	-	283	283	283	-
594	P5M1A	W4M1A	Paradise Valley OWU/OPA 3/4"	12	106	-	3,9906	-	423	423	423	-
595	P5M1A	W4M1B	Paradise Valley OWU/OPA 1"	108	2,472	-	3,9906	-	9,865	9,865	9,865	-
596	P5M1A	W4M1C	Paradise Valley OWU/OPA 1 1/2"	-	-	-	3,9906	-	-	-	-	-
597	P5M1A	W4M1D	Paradise Valley OWU/OPA 2"	72	2,778	-	3,9906	-	11,086	11,086	11,086	-
598	P5M1A	W4M1E	Paradise Valley OWU/OPA 3"	-	-	-	3,9906	-	-	-	-	-
599	P5M1A	W4M1F	Paradise Valley OWU/OPA 4"	-	-	-	3,9906	-	-	-	-	-
600	P5M1A	W4M1G	Paradise Valley OWU/OPA 6"	-	-	-	3,9906	-	-	-	-	-
601	P5M1A	W4MH	Paradise Valley OWU/OPA 8"	-	-	-	3,9906	-	-	-	-	-
602	P5M1A	W4MI	Paradise Valley OWU/OPA 10"	-	-	-	3,9906	-	-	-	-	-
603	P5M1A	W4MJ	Paradise Valley OWU/OPA 12"	-	-	-	3,9906	-	-	-	-	-
604	P2PVC	W2PVC	Paradise Valley Country Club 6**	12	183,014	713.48	2,1201	8,562	388,010	396,571	396,571	0
605	P6M1A	W6M58	Paradise Valley Pri Fire	709	-	9.33	3,3256	6,613	-	6,613	6,613	(0)
606	A1M1A	W1M1A	Sun City Residential 5/8" & 5/8"+	232,508	608,644	16.23	2,1428	3,772,635	1,304,203	7,987,773	7,987,773	(0)
607			3,001 to 7,000 gals.	-	460,368	-	3,2142	-	1,479,735	-	-	-
608			Over 7,000 gals.	-	371,060	-	3,8571	-	1,431,200	-	-	-
609				-	-	-	-	-	-	-	-	-
610				-	-	-	-	-	-	-	-	-
611	A1M1A	W1M1A	Sun City Residential 3/4"	25,384	70,659	24.34	2,1428	617,815	151,407	1,184,500	1,184,500	(0)
612			3,001 to 7,000 gals.	-	63,324	-	3,2142	-	203,540	-	-	-
613			Over 7,000 gals.	-	54,896	-	3,8571	-	211,738	-	-	-

Line No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
614			-		-		\$ -	\$ -	\$ -				
615			-		-		\$ -	\$ -	\$ -				
616	A1M1B	W1M1B Sun City Residential 1"	First 3,000 gals.	12,221	34,044	\$ 40.56	\$ 2,142.8	\$ 495,740	\$ 72,949	\$ 901,184	\$ 901,184	\$	(0)
617			3,001 to 20,000 gals.		69,482		\$ 3,214.2	\$ -	\$ 223,333				
618			Over 20,000 gals.		28,302		\$ 3,857.1	\$ -	\$ 109,162				
619			-		-		\$ -	\$ -	\$ -				
620			-		-		\$ -	\$ -	\$ -				
621	A1M1C	W1M1C Sun City Residential 1-1/2"	First 75,000 gals.	15,885	710,053	\$ 81.13	\$ 3,214.2	\$ 1,288,736	\$ 2,282,284	\$ 4,365,202	\$ 4,365,202	\$	0
622			Over 75,000 gals.		205,903		\$ 3,857.1	\$ -	\$ 794,181				
623			-		-		\$ -	\$ -	\$ -				
624	A1M1D	W1M1D Sun City Residential 2"	First 130,000 gals.	5,107	302,336	\$ 129.81	\$ 3,214.2	\$ 662,922	\$ 971,782	\$ 1,927,672	\$ 1,927,672	\$	(0)
625			Over 130,000 gals.		75,956		\$ 3,857.1	\$ -	\$ 292,967				
626			-		-		\$ -	\$ -	\$ -				
627	A1M1E	W1M1E Sun City Residential 3"	First 275,000 gals.	24	5,157	\$ 243.39	\$ 3,214.2	\$ 5,841	\$ 16,576	\$ 24,959	\$ 24,959	\$	(0)
628			Over 275,000 gals.		659		\$ 3,857.1	\$ -	\$ 2,542				
629			-		-		\$ -	\$ -	\$ -				
630	A1M1F	W1M1F Sun City Residential 4"	First 440,000 gals.	-	-	\$ 405.65	\$ 3,214.2	\$ -	\$ -	\$ -	\$ -	\$	-
631			Over 440,000 gals.		-		\$ 3,857.1	\$ -	\$ -				
632			-		-		\$ -	\$ -	\$ -				
633	A1M1G	W1M1G Sun City Residential 6"	First 875,000 gals.	12	3,929	\$ 811.29	\$ 3,214.2	\$ 9,736	\$ 12,629	\$ 22,364	\$ 22,364	\$	(0)
634			Over 875,000 gals.		-		\$ 3,857.1	\$ -	\$ -				
635			-		-		\$ -	\$ -	\$ -				
636	A1M1H	W1M1H Sun City Residential 8"	First 1400,000 gals.	-	-	\$ 1,298.07	\$ 3,214.2	\$ -	\$ -	\$ -	\$ -	\$	-
637			Over 1400,000 gals.		-		\$ 3,857.1	\$ -	\$ -				
638			-		-		\$ -	\$ -	\$ -				
639	A1M1I	W1M1I Sun City Residential 10"	First 2000,000 gals.	-	-	\$ -	\$ 3,214.2	\$ -	\$ -	\$ -	\$ -	\$	-
640			Over 2000,000 gals.		-		\$ 3,857.1	\$ -	\$ -				
641			-		-		\$ -	\$ -	\$ -				
642	A1M1J	W1M1J Sun City Residential 12"	First 3500,000 gals.	-	-	\$ -	\$ 3,214.2	\$ -	\$ -	\$ -	\$ -	\$	-
643			Over 3500,000 gals.		-		\$ 3,857.1	\$ -	\$ -				
644			-		-		\$ -	\$ -	\$ -				
645	A2M1A	W2M1A Sun City Commercial 5/8" & 5/8"+	First 7,000 gals.	2,555	5,259	\$ 16.23	\$ 3,214.2	\$ 41,457	\$ 16,905	\$ 83,177	\$ 83,177	\$	(0)
646			Over 7,000 gals.		6,434		\$ 3,857.1	\$ -	\$ 24,815				
647			-		-		\$ -	\$ -	\$ -				
648			-		-		\$ -	\$ -	\$ -				
649			-		-		\$ -	\$ -	\$ -				
650	A2M1A	W2M1A Sun City Commercial 3/4"	First 7,000 gals.	213	702	\$ 24.34	\$ 3,214.2	\$ 5,184	\$ 2,257	\$ 20,200	\$ 20,200	\$	0
651			Over 7,000 gals.		3,308		\$ 3,857.1	\$ -	\$ 12,758				
652			-		-		\$ -	\$ -	\$ -				
653			-		-		\$ -	\$ -	\$ -				
654			-		-		\$ -	\$ -	\$ -				
655	A2M1B	W2M1B Sun City Commercial 1"	First 20,000 gals.	2,095	20,569	\$ 40.56	\$ 3,214.2	\$ 84,983	\$ 66,113	\$ 237,452	\$ 237,452	\$	0
656			Over 20,000 gals.		22,389		\$ 3,857.1	\$ -	\$ 86,357				
657			-		-		\$ -	\$ -	\$ -				

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
658	A2M1C	W2M1C	Sun City Commercial 1-1/2"	2,936	92,044	\$ 81.13	\$ 3.2142	\$ 238,195	\$ 295,852	\$ 780,355	\$ 780,355	\$ (0)
659			First 75,000 gals.		63,859		\$ 3.8571	\$ -	\$ 246,309			
660			Over 75,000 gals.		-		\$ -	\$ -	\$ -			
661	A2M1D	W2M1D	Sun City Commercial 2"	2,641	147,299	\$ 129.81	\$ 3.2142	\$ 342,819	\$ 473,455	\$ 1,128,048	\$ 1,128,048	\$ 0
662			First 130,000 gals.		-		\$ -	\$ -	\$ -			
663			Over 130,000 gals.		80,832		\$ 3.8571	\$ -	\$ 311,774			
664	A2M1E	W2M1E	Sun City Commercial 3"	322	34,520	\$ 243.39	\$ 3.2142	\$ 78,371	\$ 110,955	\$ 267,691	\$ 267,691	\$ (0)
665			First 275,000 gals.		-		\$ -	\$ -	\$ -			
666			Over 275,000 gals.		20,317		\$ 3.8571	\$ -	\$ 78,365			
667	A2M1F	W2M1F	Sun City Commercial 4"	60	24,823	\$ 405.65	\$ 3.2142	\$ 24,339	\$ 79,787	\$ 218,222	\$ 218,222	\$ 0
668			First 440,000 gals.		-		\$ -	\$ -	\$ -			
669			Over 440,000 gals.		29,581		\$ 3.8571	\$ -	\$ 114,096			
670	A2M1G	W2M1G	Sun City Commercial 6"	120	80,711	\$ 811.29	\$ 3.2142	\$ 97,355	\$ 259,425	\$ 854,356	\$ 854,356	\$ (0)
671			First 875,000 gals.		-		\$ -	\$ -	\$ -			
672			Over 875,000 gals.		129,004		\$ 3.8571	\$ -	\$ 497,576			
673	A2M1H	W2M1H	Sun City Commercial 8"	-	-	\$ 1,298.07	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
674			First 1400,000 gals.		-		\$ -	\$ -	\$ -			
675			Over 1400,000 gals.		-		\$ 3.8571	\$ -	\$ -			
676	A2M1I	W2M1I	Sun City Commercial 10"	-	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
677			First 2000,000 gals.		-		\$ -	\$ -	\$ -			
678			Over 2000,000 gals.		-		\$ 3.8571	\$ -	\$ -			
679	A2M1J	W2M1J	Sun City Commercial 12"	-	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
680			First 3500,000 gals.		-		\$ -	\$ -	\$ -			
681			Over 3500,000 gals.		-		\$ 3.8571	\$ -	\$ -			
682	A5M1	W5M1	Sun City Public Interruptible OWU - Peoria	-	-	\$ -	\$ 2.0643	\$ -	\$ -	\$ -	\$ -	\$ -
683	A7M1	W7M1D	Sun City Irrigation 2"	24	4,359	\$ 129.81	\$ 3.2142	\$ 3,115	\$ 14,011	\$ 17,126	\$ 17,126	\$ (0)
684	A7M2	W7M1A	Sun City Irrigation - Raw	12	135,540	\$ -	\$ 0.9826	\$ -	\$ 133,177	\$ 133,177	\$ 133,177	\$ -
685	A6M03	W6M03	Sun City Private Fire 3"	12	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
686	A6M04	W6M04	Sun City Private Fire 4"	684	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
687	A6M06	W6M06	Sun City Private Fire 6"	878	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
688	A6M08	W6M08	Sun City Private Fire 8"	130	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
689	A6M10	W6M10	Sun City Private Fire 10"	-	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
690	A8M1	W6M1A	Sun City Public Fire Service - Hydrant	528	-	\$ -	\$ 3.2142	\$ -	\$ -	\$ -	\$ -	\$ -
691	B1M1A	W1M1A	Sun City West Residential 5/8" & 5/8"+	171,019	449,990	\$ 17.49	\$ 2.3100	\$ 2,991,391	\$ 1,039,457	\$ 6,016,693	\$ 6,016,693	\$ (0)
692			First 3,000 gals.		322,225		\$ 3.4650	\$ -	\$ 1,116,503			
693			3,001 to 7,000 gals.		209,080		\$ 4.1579	\$ -	\$ 869,342			
694	B1M1A	W1M1A	Sun City West Residential 3/4"	495	1,369	\$ 26.24	\$ 2.3100	\$ 12,987	\$ 3,163	\$ 26,310	\$ 26,310	\$ 0
695			First 3,000 gals.		1,352		\$ 3.4650	\$ -	\$ 4,684			
696			Over 3,000 gals.		1,317		\$ 4.1579	\$ -	\$ 5,476			
697	B1M1B	W1M1B	Sun City West Residential 1"	1,902	5,329	\$ 43.73	\$ 2.3100	\$ 83,172	\$ 12,309	\$ 166,110	\$ 166,110	\$ (0)
698			First 3,000 gals.		13,601		\$ 3.4650	\$ -	\$ 47,128			
699			3,001 to 20,000 gals.		5,652		\$ 4.1579	\$ -	\$ 23,501			
700	B1M1C	W1M1C	Sun City West Residential 1 1/2"	5,307	205,905	\$ 87.46	\$ 3.4650	\$ 464,139	\$ 713,457	\$ 1,365,660	\$ 1,365,660	\$ 0
701			First 130,000 gals.		45,230		\$ 4.1579	\$ -	\$ 188,064			
702			Over 130,000 gals.		-		\$ -	\$ -	\$ -			
703	B1M1D	W1M1D	Sun City West Residential 2"	1,656	73,840	\$ 139.93	\$ 3.4650	\$ 231,728	\$ 255,854	\$ 519,008	\$ 519,008	\$ (0)
704			First 130,000 gals.		7,558		\$ 4.1579	\$ -	\$ 31,426			
705			Over 130,000 gals.		-		\$ -	\$ -	\$ -			
706	B1M1E	W1M1E	Sun City West Residential 3"	-	-	\$ 262.37	\$ 3.4650	\$ -	\$ -	\$ -	\$ -	\$ -
707			First 275,000 gals.		-		\$ -	\$ -	\$ -			
708			Over 275,000 gals.		-		\$ 4.1579	\$ -	\$ -			
709	B1M1F	W1M1F	Sun City West Residential 4"	-	-	\$ 437.29	\$ 3.4650	\$ -	\$ -	\$ -	\$ -	\$ -
710			First 440,000 gals.		-		\$ -	\$ -	\$ -			
711			Over 440,000 gals.		-		\$ 4.1579	\$ -	\$ -			

Line No.	Schedule	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	Difference
712	B1M1G	W1M1G	Sun City West Residential 6"	First 875,000 gals.	-	-	\$ 874.58	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
713				Over 875,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
714					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
715	B1M1H	W1M1H	Sun City West Residential 8"	First 1400,000 gals.	-	-	\$ 1,399.33	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
716				Over 1400,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
717					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
718	B1M1I	W1M1I	Sun City West Residential 10"	First 2000,000 gals.	-	-	\$ 2,011.53	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
719				Over 2000,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
720					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
721	B1M1J	W1M1J	Sun City West Residential 12"	First 3500,000 gals.	-	-	\$ 3,760.69	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
722				Over 3500,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
723					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
724	B2M1A	W2M1A	Sun City West Commercial 5/8" & 5/8"+	First 7,000 gals.	863	1,757	\$ 17.49	\$ 3,4650	\$ 15,095	\$ 6,088	\$ 30,813	\$ 30,813	\$ (0)	\$ (0)
725				Over 7,000 gals.	-	2,316		\$ 4,1579	\$ -	\$ 9,630	\$ -	\$ -	\$ -	\$ -
726					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
727	B2M1A	W2M1A	Sun City West Commercial 3/4"	First 7,000 gals.	36	38	\$ 26.24	\$ 3,4650	\$ 945	\$ 132	\$ 1,143	\$ 1,143	\$ 0	\$ 0
728				Over 7,000 gals.	-	16		\$ 4,1579	\$ -	\$ 67	\$ -	\$ -	\$ -	\$ -
729					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
730	B2M1B	W2M1B	Sun City West Commercial 1"	First 20,000 gals.	996	10,031	\$ 43.73	\$ 3,4650	\$ 43,554	\$ 34,756	\$ 124,070	\$ 124,070	\$ (0)	\$ (0)
731				Over 20,000 gals.	-	11,005		\$ 4,1579	\$ -	\$ 45,760	\$ -	\$ -	\$ -	\$ -
732					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
733	B2M1C	W2M1C	Sun City West Commercial 1 1/2"	First 75,000 gals.	1,281	33,325	\$ 87.46	\$ 3,4650	\$ 112,034	\$ 115,471	\$ 313,540	\$ 313,540	\$ 0	\$ 0
734				Over 75,000 gals.	-	20,692		\$ 4,1579	\$ -	\$ 86,036	\$ -	\$ -	\$ -	\$ -
735					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
736	B2M1D	W2M1D	Sun City West Commercial 2"	First 130,000 gals.	1,816	92,319	\$ 139.93	\$ 3,4650	\$ 254,118	\$ 319,884	\$ 720,926	\$ 720,926	\$ (0)	\$ (0)
737				Over 130,000 gals.	-	35,336		\$ 4,1579	\$ -	\$ 146,925	\$ -	\$ -	\$ -	\$ -
738					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
739	B2M1E	W2M1E	Sun City West Commercial 3"	First 275,000 gals.	88	9,083	\$ 262.37	\$ 3,4650	\$ 23,089	\$ 31,474	\$ 174,052	\$ 174,052	\$ (0)	\$ (0)
740				Over 275,000 gals.	-	28,738		\$ 4,1579	\$ -	\$ 119,490	\$ -	\$ -	\$ -	\$ -
741					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
742	B2M1F	W2M1F	Sun City West Commercial 4"	First 440,000 gals.	72	20,424	\$ 437.29	\$ 3,4650	\$ 31,485	\$ 70,769	\$ 141,043	\$ 141,043	\$ 0	\$ 0
743				Over 440,000 gals.	-	9,329		\$ 4,1579	\$ -	\$ 38,789	\$ -	\$ -	\$ -	\$ -
744					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
745	B2M1G	W2M1G	Sun City West Commercial 6"	First 875,000 gals.	-	-	\$ 874.58	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
746				Over 875,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
747					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
748	B2M1H	W2M1H	Sun City West Commercial 8"	First 1400,000 gals.	-	-	\$ 1,399.33	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
749				Over 1400,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
750					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
751	B2M1I	W2M1I	Sun City West Commercial 10"	First 2000,000 gals.	-	-	\$ 2,011.53	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
752				Over 2000,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
753					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
754	B2M1J	W2M1J	Sun City West Commercial 12"	First 3500,000 gals.	-	-	\$ 3,760.69	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
755				Over 3500,000 gals.	-	-		\$ 4,1579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
756					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
757	B7M1A	W7M1A	Sun City West Irrigation 5/8" & 5/8"+	All Usage	-	-	\$ 17.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
758					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
759					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
760	B7M1A	W7M1A	Sun City West Irrigation 3/4"	All Usage	-	-	\$ 26.24	\$ 1,0592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
761					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
762					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
763	B7M1B	W7M1B	Sun City West Irrigation 1"	All Usage	-	-	\$ 43.73	\$ 3,4650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
764					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
765					-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Line No.	Schedule	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	Difference
766	B7M1C	W7M1C	Sun City West Irrigation 1 1/2"	All Usage	-	-	\$ 87.46	\$ 3,465.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
767														
768														
769	B7M1D	W7M1D	Sun City West Irrigation 2"	All Usage	-	-	\$ 139.93	\$ 4,157.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
770														
771														
772	B7M1E	W7M1E	Sun City West Irrigation 3"	All Usage	-	-	\$ 262.37	\$ 4,157.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
773														
774														
775	B7M1F	W7M1F	Sun City West Irrigation 4"	All Usage	-	-	\$ 437.29	\$ 4,157.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
776														
777														
778	B7M1G	W7M1G	Sun City West Irrigation 6"	All Usage	-	-	\$ 874.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
779														
780														
781	B7M1H	W7M1H	Sun City West Irrigation 8"	All Usage	-	-	\$ 1,399.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
782														
783														
784	B7M1I	W7M1I	Sun City West Irrigation 10"	All Usage	-	-	\$ 2,011.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
785														
786														
787	B7M1J	W7M1J	Sun City West Irrigation 12"	All Usage	-	-	\$ 3,760.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
788														
789														
790	B7M2	W7M1A	Sun City West Irrigation - Raw	All Usage	-	-	\$ -	\$ 1,090.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
791	B6M04	W6M04	Sun City West Private Fire 4"	All Usage	394	-	\$ -	\$ 3,465.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
792	B6M06	W6M06	Sun City West Private Fire 6"	All Usage	736	-	\$ -	\$ 3,465.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
793	B6M08	W6M08	Sun City West Private Fire 8"	All Usage	155	-	\$ -	\$ 3,465.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
794	F1M1A	W1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	6,072	14,019	\$ 22.28	\$ 2,941.90	\$ 135,263.00	\$ 41,243.00	\$ 304,615.00	\$ 304,615.00	\$ (0)	
795				3,001 to 7,000 gals.		10,694	\$ -	\$ 4,412.90	\$ -	\$ 47,189.00				
796				Over 7,000 gals.		15,281	\$ -	\$ 5,295.40	\$ -	\$ 80,919.00				
797														
798	F1M1A	W1M1A	Tubac Residential 3/4"	First 3,000 gals.	132	245	\$ 33.41	\$ 2,941.90	\$ 4,411.00	\$ 722.00	\$ 6,046.00	\$ 6,046.00	\$ (0)	
799				3,001 to 7,000 gals.		133	\$ -	\$ 4,412.90	\$ -	\$ 585.00				
800				Over 7,000 gals.		62	\$ -	\$ 5,295.40	\$ -	\$ 328.00				
801														
802	F1M1B	W1M1B	Tubac Residential 1"	First 3,000 gals.	256	642	\$ 55.69	\$ 2,941.90	\$ 14,257.00	\$ 1,889.00	\$ 25,795.00	\$ 25,795.00	\$ 0	
803				3,001 to 20,000 gals.		1,559	\$ -	\$ 4,412.90	\$ -	\$ 6,880.00				
804				Over 20,000 gals.		523	\$ -	\$ 5,295.40	\$ -	\$ 2,769.00				
805	F1M1C	W1M1C	Tubac Residential 1-1/2"	First 75,000 gals.	-	-	\$ 111.38	\$ 4,412.90	\$ -	\$ -	\$ -	\$ -	\$ -	
806				Over 75,000 gals.		-	\$ -	\$ 5,295.40	\$ -	\$ -	\$ -	\$ -	\$ -	
807														
808	F1M1D	W1M1D	Tubac Residential 2"	First 130,000 gals.	48	2,117	\$ 178.21	\$ 4,412.90	\$ 8,554.00	\$ 9,342.00	\$ 18,330.00	\$ 18,330.00	\$ (0)	
809				Over 130,000 gals.		82	\$ -	\$ 5,295.40	\$ -	\$ 434.00				
810														
811	F1M1E	W1M1E	Tubac Residential 3"	First 275,000 gals.	-	-	\$ 334.15	\$ 4,412.90	\$ -	\$ -	\$ -	\$ -	\$ -	
812				Over 275,000 gals.		-	\$ -	\$ 5,295.40	\$ -	\$ -	\$ -	\$ -	\$ -	
813														
814	F1M1F	W1M1F	Tubac Residential 4"	First 440,000 gals.	-	-	\$ 556.91	\$ 4,412.90	\$ -	\$ -	\$ -	\$ -	\$ -	
815				Over 440,000 gals.		-	\$ -	\$ 5,295.40	\$ -	\$ -	\$ -	\$ -	\$ -	
816														
817	F1M1G	W1M1G	Tubac Residential 6"	First 875,000 gals.	-	-	\$ 1,113.83	\$ 4,412.90	\$ -	\$ -	\$ -	\$ -	\$ -	
818				Over 875,000 gals.		-	\$ -	\$ 5,295.40	\$ -	\$ -	\$ -	\$ -	\$ -	
819														

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Difference
820	F1M1H	W1M1H	Tubac Residential 8"									
			First 1400,000 gals.	-	-	\$ 1,782.12	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
821			Over 1400,000 gals.				\$ 5.2954	\$ -	\$ -	\$ -	\$ -	\$ -
822							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
823	F1M1I	W1M1I	Tubac Residential 10"									
			First 2000,000 gals.	-	-	\$ 2,561.80	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
824			Over 2000,000 gals.				\$ 5.2954	\$ -	\$ -	\$ -	\$ -	\$ -
825							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
826	F1M1J	W1M1J	Tubac Residential 12"									
			First 3500,000 gals.	-	-	\$ 4,789.46	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
827			Over 3500,000 gals.				\$ 5.2954	\$ -	\$ -	\$ -	\$ -	\$ -
828							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
829	F2M1A	W2M1A	Tubac Commercial 5/8" & 5/8"+									
			First 7,000 gals.	651	1,883	\$ 22.28	\$ 4.4129	\$ 14,502	\$ 8,309	\$ 32,205	\$ 32,205	\$ 0
830			Over 7,000 gals.		1,774		\$ 5.2954	\$ -	\$ 9,394			
831							\$ -	\$ -	\$ -			
832							\$ -	\$ -	\$ -			
833	F2M1A	W2M1A	Tubac Commercial 3/4"									
			First 7,000 gals.	-	-	\$ 33.41	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
834			Over 7,000 gals.				\$ 5.2954	\$ -	\$ -	\$ -	\$ -	\$ -
835							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
836							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
837	F2M1B	W2M1B	Tubac Commercial 1"									
			First 20,000 gals.	192	2,107	\$ 55.69	\$ 4.4129	\$ 10,693	\$ 9,298	\$ 42,819	\$ 42,819	\$ 0
838			Over 20,000 gals.		4,311		\$ 5.2954	\$ -	\$ 22,828			
839							\$ -	\$ -	\$ -			
840	F2M1C	W2M1C	Tubac Commercial 1-1/2"									
			First 75,000 gals.	25	283	\$ 111.38	\$ 4.4129	\$ 2,785	\$ 1,249	\$ 4,033	\$ 4,033	\$ (0)
841			Over 75,000 gals.				\$ 5.2954	\$ -	\$ -			
842							\$ -	\$ -	\$ -			
843	F2M1D	W2M1D	Tubac Commercial 2"									
			First 130,000 gals.	168	6,788	\$ 178.21	\$ 4.4129	\$ 29,940	\$ 29,955	\$ 64,718	\$ 64,718	\$ 0
844			Over 130,000 gals.		911		\$ 5.2954	\$ -	\$ 4,824			
845							\$ -	\$ -	\$ -			
846	F2M1E	W2M1E	Tubac Commercial 3"									
			First 275,000 gals.	-	-	\$ 334.15	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
847			Over 275,000 gals.				\$ 5.2954	\$ -	\$ -			
848							\$ -	\$ -	\$ -			
849	F2M1F	W2M1F	Tubac Commercial 4"									
			First 440,000 gals.	-	-	\$ 556.91	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
850			Over 440,000 gals.				\$ 5.2954	\$ -	\$ -			
851							\$ -	\$ -	\$ -			
852	F2M1G	W2M1G	Tubac Commercial 6"									
			First 875,000 gals.	-	-	\$ 1,113.83	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
853			Over 875,000 gals.				\$ 5.2954	\$ -	\$ -			
854							\$ -	\$ -	\$ -			
855	F2M1H	W2M1H	Tubac Commercial 8"									
			First 1400,000 gals.	-	-	\$ 1,782.12	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
856			Over 1400,000 gals.				\$ 5.2954	\$ -	\$ -			
857							\$ -	\$ -	\$ -			
858	F2M1I	W2M1I	Tubac Commercial 10"									
			First 2000,000 gals.	-	-	\$ 2,561.80	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
859			Over 2000,000 gals.				\$ 5.2954	\$ -	\$ -			
860							\$ -	\$ -	\$ -			
861	F2M1J	W2M1J	Tubac Commercial 12"									
			First 3500,000 gals.	-	-	\$ 4,789.46	\$ 4.4129	\$ -	\$ -	\$ -	\$ -	\$ -
862			Over 3500,000 gals.				\$ 5.2954	\$ -	\$ -			
863							\$ -	\$ -	\$ -			
864	W1M1A	W1M1A	Willow Valley Residential 5/8" & 5/8"+									
			First 3,000 gals.	18,094	27,395	\$ 25.95	\$ 3.4267	\$ 469,502	\$ 93,874	\$ 671,883	\$ 671,883	\$ 0
865			3,001 to 7,000 gals.		12,379		\$ 5.1401	\$ -	\$ 63,628			
866			Over 7,000 gals.		7,276		\$ 6.1681	\$ -	\$ 44,879			
867							\$ -	\$ -	\$ -			
868							\$ -	\$ -	\$ -			
869							\$ -	\$ -	\$ -			
870	W1M1A	W1M1A	Willow Valley Residential 3/4"									
			First 3,000 gals.	60	117	\$ 38.92	\$ 3.4267	\$ 2,335	\$ 401	\$ 3,905	\$ 3,905	\$ 0
871			3,001 to 7,000 gals.		75		\$ 5.1401	\$ -	\$ 386			
872			Over 7,000 gals.		127		\$ 6.1681	\$ -	\$ 783			
873							\$ -	\$ -	\$ -			
874							\$ -	\$ -	\$ -			
875							\$ -	\$ -	\$ -			
876	W1M1B	W1M1B	Willow Valley Residential 1"									
			First 3,000 gals.	24	72	\$ 64.87	\$ 3.4267	\$ 1,557	\$ 247	\$ 2,848	\$ 2,848	\$ (0)
877			3,001 to 20,000 gals.		184		\$ 5.1401	\$ -	\$ 946			
878			Over 20,000 gals.		16		\$ 6.1681	\$ -	\$ 99			
879							\$ -	\$ -	\$ -			
880							\$ -	\$ -	\$ -			
881							\$ -	\$ -	\$ -			
882	W1M1C	W1M1C	Willow Valley Residential 1 1/2"									
			First 75,000 gals.	-	-	\$ 129.74	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -
883			Over 75,000 gals.				\$ 6.1681	\$ -	\$ -			
884							\$ -	\$ -	\$ -			
885							\$ -	\$ -	\$ -			
886							\$ -	\$ -	\$ -			

Line No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
887													
888	W1M1D	W1M1D	Willow Valley Residential 2"										
			First 130,000 gals.	-	-	\$ 207.58	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
889			Over 130,000 gals.				\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
890								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
891								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
892								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
893								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
894	W1M1E	W1M1E	Willow Valley Residential 3"										
			First 275,000 gals.	-	-	\$ 389.22	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
895			Over 275,000 gals.				\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
897								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
898								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
899								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
900	W1M1F	W1M1F	Willow Valley Residential 4"										
			First 440,000 gals.	-	-	\$ 648.70	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
901			Over 440,000 gals.				\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
902								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
903								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
904								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
905								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
906	W1M1G	W1M1G	Willow Valley Residential 6"										
			First 875,000 gals.	-	-	\$ 1,297.40	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
907			Over 875,000 gals.				\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
908								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
909								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
910								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
911								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
912	W1M1H	W1M1H	Willow Valley Residential 8"										
			First 1400,000 gals.	-	-	\$ 2,075.83	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
913			Over 1400,000 gals.				\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
914								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
915								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
916								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
917								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
918	W2M1A	W2M1A	Willow Valley Commercial 5/8" X 3/4"										
			First 7,000 gals.	108	202	\$ 25.95	\$ 5.1401	\$ 2,802	\$ 1,038	\$ 4,969	\$ 4,969	\$ (0)	
919			Over 7,000 gals.		183		\$ 6.1681	\$ -	\$ 1,129				
920								\$ -	\$ -				
921								\$ -	\$ -				
922								\$ -	\$ -				
923								\$ -	\$ -				
924	W2M1B	W2M1B	Willow Valley Commercial 1"										
			First 20,000 gals.	51	403	\$ 64.87	\$ 5.1401	\$ 3,308	\$ 2,071	\$ 6,336	\$ 6,336	\$ (0)	
925			Over 20,000 gals.		155		\$ 6.1681	\$ -	\$ 956				
926								\$ -	\$ -				
927								\$ -	\$ -				
928								\$ -	\$ -				
929								\$ -	\$ -				

Line No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference (0)
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
930	W2M1C	W2M1C	Willow Valley Commercial 1 1/2"	12	52	\$ 129.74	\$ 5.1401	\$ 1,557	\$ 267	\$ 1,824	\$ 1,824	\$ (0)	
931			First 75,000 gals.				\$ 6.1681						
932			Over 75,000 gals.										
933													
934													
935													
936	W2M1D	W2M1D	Willow Valley Commercial 2"	48	577	\$ 207.58	\$ 5.1401	\$ 9,964	\$ 2,966	\$ 12,930	\$ 12,930	\$ 0	
937			First 130,000 gals.				\$ 6.1681						
938			Over 130,000 gals.										
939													
940													
941													
942	W2M1E	W2M1E	Willow Valley Commercial 3"	-	-	\$ 389.22	\$ 5.1401						
943			First 275,000 gals.				\$ 6.1681						
944			Over 275,000 gals.										
945													
946													
947													
948	W2M1F	W2M1F	Willow Valley Commercial 4"	12	301	\$ 648.70	\$ 5.1401	\$ 7,784	\$ 1,547	\$ 9,332	\$ 9,332	\$ (0)	
949			First 440,000 gals.				\$ 6.1681						
950			Over 440,000 gals.										
951													
952													
953													
954	W2M1G	W2M1G	Willow Valley Commercial 6"	24	1,218	\$ 1,297.40	\$ 5.1401	\$ 31,138	\$ 6,261	\$ 37,398	\$ 37,398	\$ (0)	
955			First 875,000 gals.				\$ 6.1681						
956			Over 875,000 gals.										
957													
958													
959													
960	W2M1H	W2M1H	Willow Valley Commercial 8"	-	-	\$ 2,075.83	\$ 5.1401						
961			First 1400,000 gals.				\$ 6.1681						
962			Over 1400,000 gals.										
963													
964													
965													
966	W3M1A	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	-	\$ 25.95	\$ 5.1401						
967			First 7,000 gals.				\$ 6.1681						
968			Over 7,000 gals.										
969													
970													
971													
972	W3M1B	W3M1B	Willow Valley Industrial 1"	-	-	\$ 64.87	\$ 5.1401						
973			First 20,000 gals.				\$ 6.1681						
974			Over 20,000 gals.										
975													
976													
977													
978	W3M1C	W3M1C	Willow Valley Industrial 1 1/2"	-	-	\$ 129.74	\$ 5.1401						
979			First 75,000 gals.				\$ 6.1681						
980			Over 75,000 gals.										
981													
982													
983													

Line No.	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	Difference
984	W3M1D	W3M1D	Willow Valley Industrial 2"										
			First 130,000 gals.	-	-	\$ 207.58	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
985			Over 130,000 gals.	-	-		\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	
986				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
987				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
988				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
989				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
990	W3M1E	W3M1E	Willow Valley Industrial 3"										
			First 275,000 gals.	-	-	\$ 389.22	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
991			Over 275,000 gals.	-	-		\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	
992				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
993				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
994				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
995				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
996	W3M1F	W3M1F	Willow Valley Industrial 4"										
			First 440,000 gals.	-	-	\$ 648.70	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
997			Over 440,000 gals.	-	-		\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	
998				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
999				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1000				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1001				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1002	W3M1G	W3M1G	Willow Valley Industrial 6"										
			First 875,000 gals.	-	-	\$ 1,297.40	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
1003			Over 875,000 gals.	-	-		\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	
1004				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1005				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1006				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1007				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1008	W3M1H	W3M1H	Willow Valley Industrial 8"										
			First 1400,000 gals.	-	-	\$ 2,075.83	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
1009			Over 1400,000 gals.	-	-		\$ 6.1681	\$ -	\$ -	\$ -	\$ -	\$ -	
1010				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1011				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1012				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1013				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1014	W6M58	W6M58	Willow Valley Private Fire 5/8" X 3/4"										
			All Usage	-	-	\$ -	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
1015				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1016				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1017				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1018				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1019				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1020	W6M01	W6M01	Willow Valley Private Fire 1"										
			All Usage	-	-	\$ -	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
1021				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1022				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1023				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1024				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1025				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1026	W6M15	W6M15	Willow Valley Private Fire 1 1/2"										
			All Usage	-	-	\$ -	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
1027				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1028				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1029				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1030				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1031				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1032	W6M02	W6M02	Willow Valley Private Fire 2"										
			All Usage	-	-	\$ -	\$ 5.1401	\$ -	\$ -	\$ -	\$ -	\$ -	
1033				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1034				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1035				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1036				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1037				-	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Line	Rate	Block	Description	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	Bill Count		
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	Difference
1038	W6M03	W6M03	Willow Valley Private Fire 3"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1039				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1040				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1041				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1042				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1043				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1044	W6M04	W6M04	Willow Valley Private Fire 4"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1045				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1046				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1047				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1048				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1049				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1050	W6M06	W6M06	Willow Valley Private Fire 6"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1051				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1052				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1053				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1054				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1055				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1056	W6M08	W6M08	Willow Valley Private Fire 8"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1057				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1058				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1059				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1060				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1061				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1062	W8M35	W6M1A	Willow Valley Public Hydrant 5/8" X 3/4"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1063				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1064				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1065				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1066				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1067				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1068	W8M01	W6M1B	Willow Valley Public Hydrant 1"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1069				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1070				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1071				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1072				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1073				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1074	W8M15	W6M1C	Willow Valley Public Hydrant 1 1/2"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1075				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1076				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1077				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1078				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1079				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1080	W8M02	W6M1D	Willow Valley Public Hydrant 2"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1081				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1082				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1083				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1084				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1085				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1086	W8M03	W6M1E	Willow Valley Public Hydrant 3"	-	-	\$ -	\$ 5.1401	\$ -	\$ -	-	\$ -	\$ -	\$ -
1087				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1088				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1089				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1090				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -
1091				-	-	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -

Line No.	Rate Schedule	Block	Description	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	Bill Count		Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Total	
1092	W8M04	W6M1F	Willow Valley Public Hydrant 4"	-	-	-	\$ 5,140.1	-	-	\$ -	-	-	\$ -
1093				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1094				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1095				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1096				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1097				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1098	W8M06	W6M1G	Willow Valley Public Hydrant 6"	-	-	-	\$ 5,140.1	-	-	\$ -	-	-	\$ -
1099				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1100				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1101				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1102				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1103				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1104	W8M08	W6M1H	Willow Valley Public Hydrant 8"	-	-	-	\$ 5,140.1	-	-	\$ -	-	-	\$ -
1105				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1106				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1107				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1108				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1109				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1110	W7M1	W7M1B	Willow Valley Irrigation - Potable 1"	-	-	\$ 64.87	\$ 5,140.1	-	-	\$ -	-	-	\$ -
1111				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1112				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1113				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1114				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1115				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1116	W7M1	W7M1D	Willow Valley Irrigation - Potable 2"	12	314	\$ 207.58	\$ 5,140.1	\$ 2,491	\$ 1,614	\$ 4,105	\$ 4,105	\$ 4,105	\$ 0
1117				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1118				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1119				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1120				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1121				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1122	W7M1	W7M1F	Willow Valley Irrigation - Potable 4"	-	-	\$ 648.70	\$ 5,140.1	-	-	\$ -	-	-	\$ -
1123				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1124				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1125				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1126				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1127				-	-	-	\$ -	-	-	\$ -	-	-	\$ -
1128	W7M2	W7M2	Willow Valley Irrigation - Raw	-	-	\$ -	\$ 1,571.3	-	-	\$ -	-	-	\$ -
1129	B7M2S	W8M2S	Sun City West Raw Surface Water	-	-	\$ -	\$ 1,090.0	-	-	\$ -	-	-	\$ -
1130	A7M2S	W8M2S	Sun City Raw Surface Water	-	-	\$ -	\$ 1,090.0	-	-	\$ -	-	-	\$ -
1131													
1132			Total					\$ 44,352,332	\$ 65,892,074	\$ 110,244,406	\$ 110,244,406	\$ (0)	
1133													
1134			Miscellaneous Revenues (From H-1)							\$ 962,483			
1135			Reconciling Adjustment (From H-1)							\$ (1,997)			
1136													
1137			Total							\$ 111,204,891			
1138													

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-4 Schedule ROO

Group A Water District

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	-	\$ 20.92	\$ 18.00	(2.92)	-13.96%
2	C1M1A	Agua Fria Residential 5/8" & 5/8"+	1,000	\$ 23.02	\$ 20.54	(2.49)	-10.80%
3	C1M1A	Agua Fria Residential 5/8" & 5/8"+	2,000	\$ 25.12	\$ 23.07	(2.05)	-8.17%
4	C1M1A	Agua Fria Residential 5/8" & 5/8"+	3,000	\$ 27.23	\$ 25.61	(1.62)	-5.95%
5	C1M1A	Agua Fria Residential 5/8" & 5/8"+	4,000	\$ 29.33	\$ 29.33	0.00	0.01%
6	C1M1A	Agua Fria Residential 5/8" & 5/8"+	5,000	\$ 32.91	\$ 33.05	0.15	0.45%
7	C1M1A	Agua Fria Residential 5/8" & 5/8"+	6,000	\$ 36.48	\$ 36.78	0.29	0.81%
8	C1M1A	Agua Fria Residential 5/8" & 5/8"+	7,000	\$ 40.06	\$ 40.50	0.44	1.10%
9	C1M1A	Agua Fria Residential 5/8" & 5/8"+	8,000	\$ 43.64	\$ 44.94	1.30	2.98%
10	C1M1A	Agua Fria Residential 5/8" & 5/8"+	9,000	\$ 47.21	\$ 49.37	2.16	4.57%
11	C1M1A	Agua Fria Residential 5/8" & 5/8"+	10,000	\$ 50.79	\$ 53.81	3.02	5.94%
12	C1M1A	Agua Fria Residential 5/8" & 5/8"+	11,000	\$ 54.37	\$ 58.25	3.88	7.13%
13	C1M1A	Agua Fria Residential 5/8" & 5/8"+	12,000	\$ 57.95	\$ 62.68	4.74	8.18%
14	C1M1A	Agua Fria Residential 5/8" & 5/8"+	13,000	\$ 61.52	\$ 67.12	5.60	9.10%
15	C1M1A	Agua Fria Residential 5/8" & 5/8"+	14,000	\$ 66.08	\$ 71.56	5.48	8.29%
16	C1M1A	Agua Fria Residential 5/8" & 5/8"+	15,000	\$ 70.63	\$ 75.99	5.36	7.59%
17	C1M1A	Agua Fria Residential 5/8" & 5/8"+	16,000	\$ 75.19	\$ 80.43	5.24	6.97%
18	C1M1A	Agua Fria Residential 5/8" & 5/8"+	17,000	\$ 79.74	\$ 84.87	5.13	6.43%
19	C1M1A	Agua Fria Residential 5/8" & 5/8"+	18,000	\$ 84.30	\$ 89.31	5.01	5.94%
20	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,000	\$ 88.85	\$ 93.74	4.89	5.50%
21	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,000	\$ 93.41	\$ 98.18	4.77	5.11%
22	C1M1A	Agua Fria Residential 5/8" & 5/8"+	21,000	\$ 97.96	\$ 102.62	4.65	4.75%
23	C1M1A	Agua Fria Residential 5/8" & 5/8"+	22,000	\$ 102.52	\$ 107.05	4.54	4.42%
24	C1M1A	Agua Fria Residential 5/8" & 5/8"+	23,000	\$ 107.07	\$ 111.49	4.42	4.13%
25	C1M1A	Agua Fria Residential 5/8" & 5/8"+	24,000	\$ 111.63	\$ 115.93	4.30	3.85%
26	C1M1A	Agua Fria Residential 5/8" & 5/8"+	25,000	\$ 116.18	\$ 120.36	4.18	3.60%
27	C1M1A	Agua Fria Residential 5/8" & 5/8"+	26,000	\$ 120.74	\$ 124.80	4.06	3.37%
28	C1M1A	Agua Fria Residential 5/8" & 5/8"+	27,000	\$ 125.29	\$ 129.24	3.95	3.15%
29	C1M1A	Agua Fria Residential 5/8" & 5/8"+	28,000	\$ 129.85	\$ 133.67	3.83	2.95%
30	C1M1A	Agua Fria Residential 5/8" & 5/8"+	29,000	\$ 134.40	\$ 138.11	3.71	2.76%
31	C1M1A	Agua Fria Residential 5/8" & 5/8"+	30,000	\$ 138.96	\$ 142.55	3.59	2.58%
32	C1M1A	Agua Fria Residential 5/8" & 5/8"+	31,000	\$ 143.51	\$ 146.98	3.47	2.42%
33	C1M1A	Agua Fria Residential 5/8" & 5/8"+	32,000	\$ 148.07	\$ 151.42	3.36	2.27%
34	C1M1A	Agua Fria Residential 5/8" & 5/8"+	33,000	\$ 152.62	\$ 155.86	3.24	2.12%
35	C1M1A	Agua Fria Residential 5/8" & 5/8"+	34,000	\$ 157.18	\$ 160.29	3.12	1.98%
36	C1M1A	Agua Fria Residential 5/8" & 5/8"+	35,000	\$ 161.73	\$ 164.73	3.00	1.86%
37	C1M1A	Agua Fria Residential 5/8" & 5/8"+	36,000	\$ 166.28	\$ 169.17	2.88	1.73%
38	C1M1A	Agua Fria Residential 5/8" & 5/8"+	37,000	\$ 170.84	\$ 173.61	2.77	1.62%
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40	C1M1A	Agua Fria Residential 5/8" & 5/8"+	Average: 6,523	\$ 38.35	\$ 38.72	0.37	0.97%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1A	Agua Fria Residential 3/4"	-	\$ 20.92	\$ 27.00	\$ 6.08	29.06%
2	C1M1A	Agua Fria Residential 3/4"	1,000	\$ 23.02	\$ 29.54	\$ 6.51	28.29%
3	C1M1A	Agua Fria Residential 3/4"	2,000	\$ 25.12	\$ 32.07	\$ 6.95	27.65%
4	C1M1A	Agua Fria Residential 3/4"	3,000	\$ 27.23	\$ 34.61	\$ 7.38	27.11%
5	C1M1A	Agua Fria Residential 3/4"	4,000	\$ 29.33	\$ 38.33	\$ 9.00	30.69%
6	C1M1A	Agua Fria Residential 3/4"	5,000	\$ 32.91	\$ 42.05	\$ 9.15	27.80%
7	C1M1A	Agua Fria Residential 3/4"	6,000	\$ 36.48	\$ 45.78	\$ 9.29	25.48%
8	C1M1A	Agua Fria Residential 3/4"	7,000	\$ 40.06	\$ 49.50	\$ 9.44	23.57%
9	C1M1A	Agua Fria Residential 3/4"	8,000	\$ 43.64	\$ 53.94	\$ 10.30	23.60%
10	C1M1A	Agua Fria Residential 3/4"	9,000	\$ 47.21	\$ 58.37	\$ 11.16	23.64%
11	C1M1A	Agua Fria Residential 3/4"	10,000	\$ 50.79	\$ 62.81	\$ 12.02	23.66%
12	C1M1A	Agua Fria Residential 3/4"	11,000	\$ 54.37	\$ 67.25	\$ 12.88	23.69%
13	C1M1A	Agua Fria Residential 3/4"	12,000	\$ 57.95	\$ 71.68	\$ 13.74	23.71%
14	C1M1A	Agua Fria Residential 3/4"	13,000	\$ 61.52	\$ 76.12	\$ 14.60	23.73%
15	C1M1A	Agua Fria Residential 3/4"	14,000	\$ 66.08	\$ 80.56	\$ 14.48	21.91%
16	C1M1A	Agua Fria Residential 3/4"	15,000	\$ 70.63	\$ 84.99	\$ 14.36	20.33%
17	C1M1A	Agua Fria Residential 3/4"	16,000	\$ 75.19	\$ 89.43	\$ 14.24	18.94%
18	C1M1A	Agua Fria Residential 3/4"	17,000	\$ 79.74	\$ 93.87	\$ 14.13	17.71%
19	C1M1A	Agua Fria Residential 3/4"	18,000	\$ 84.30	\$ 98.31	\$ 14.01	16.62%
20	C1M1A	Agua Fria Residential 3/4"	19,000	\$ 88.85	\$ 102.74	\$ 13.89	15.63%
21	C1M1A	Agua Fria Residential 3/4"	20,000	\$ 93.41	\$ 107.18	\$ 13.77	14.74%
22	C1M1A	Agua Fria Residential 3/4"	21,000	\$ 97.96	\$ 111.62	\$ 13.65	13.94%
23	C1M1A	Agua Fria Residential 3/4"	22,000	\$ 102.52	\$ 116.05	\$ 13.54	13.20%
24	C1M1A	Agua Fria Residential 3/4"	23,000	\$ 107.07	\$ 120.49	\$ 13.42	12.53%
25	C1M1A	Agua Fria Residential 3/4"	24,000	\$ 111.63	\$ 124.93	\$ 13.30	11.91%
26	C1M1A	Agua Fria Residential 3/4"	25,000	\$ 116.18	\$ 129.36	\$ 13.18	11.35%
27	C1M1A	Agua Fria Residential 3/4"	26,000	\$ 120.74	\$ 133.80	\$ 13.06	10.82%
28	C1M1A	Agua Fria Residential 3/4"	27,000	\$ 125.29	\$ 138.24	\$ 12.95	10.33%
29	C1M1A	Agua Fria Residential 3/4"	28,000	\$ 129.85	\$ 142.67	\$ 12.83	9.88%
30	C1M1A	Agua Fria Residential 3/4"	29,000	\$ 134.40	\$ 147.11	\$ 12.71	9.46%
31	C1M1A	Agua Fria Residential 3/4"	30,000	\$ 138.96	\$ 151.55	\$ 12.59	9.06%
32	C1M1A	Agua Fria Residential 3/4"	31,000	\$ 143.51	\$ 155.98	\$ 12.47	8.69%
33	C1M1A	Agua Fria Residential 3/4"	32,000	\$ 148.07	\$ 160.42	\$ 12.36	8.34%
34	C1M1A	Agua Fria Residential 3/4"	33,000	\$ 152.62	\$ 164.86	\$ 12.24	8.02%
35	C1M1A	Agua Fria Residential 3/4"	34,000	\$ 157.18	\$ 169.29	\$ 12.12	7.71%
36	C1M1A	Agua Fria Residential 3/4"	35,000	\$ 161.73	\$ 173.73	\$ 12.00	7.42%
37	C1M1A	Agua Fria Residential 3/4"	36,000	\$ 166.28	\$ 178.17	\$ 11.88	7.15%
38	C1M1A	Agua Fria Residential 3/4"	37,000	\$ 170.84	\$ 182.61	\$ 11.77	6.89%
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40	C1M1A	Agua Fria Residential 3/4"	Average: 7,514	\$ 41.90	\$ 51.78	\$ 9.88	23.59%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1B	Agua Fria Residential 1"	-	\$ 52.34	\$ 45.00	(7.34)	-14.02%
2	C1M1B	Agua Fria Residential 1"	1,000	\$ 55.92	\$ 47.54	(8.38)	-14.99%
3	C1M1B	Agua Fria Residential 1"	2,000	\$ 59.49	\$ 50.07	(9.42)	-15.84%
4	C1M1B	Agua Fria Residential 1"	3,000	\$ 63.07	\$ 52.61	(10.47)	-16.59%
5	C1M1B	Agua Fria Residential 1"	4,000	\$ 66.65	\$ 56.33	(10.32)	-15.48%
6	C1M1B	Agua Fria Residential 1"	5,000	\$ 70.23	\$ 60.05	(10.17)	-14.49%
7	C1M1B	Agua Fria Residential 1"	6,000	\$ 73.80	\$ 63.78	(10.03)	-13.59%
8	C1M1B	Agua Fria Residential 1"	7,000	\$ 77.38	\$ 67.50	(9.88)	-12.77%
9	C1M1B	Agua Fria Residential 1"	8,000	\$ 80.96	\$ 71.22	(9.74)	-12.02%
10	C1M1B	Agua Fria Residential 1"	9,000	\$ 84.54	\$ 74.95	(9.59)	-11.34%
11	C1M1B	Agua Fria Residential 1"	10,000	\$ 88.11	\$ 78.67	(9.44)	-10.72%
12	C1M1B	Agua Fria Residential 1"	11,000	\$ 91.69	\$ 82.40	(9.30)	-10.14%
13	C1M1B	Agua Fria Residential 1"	12,000	\$ 95.27	\$ 86.12	(9.15)	-9.60%
14	C1M1B	Agua Fria Residential 1"	13,000	\$ 98.85	\$ 89.84	(9.00)	-9.11%
15	C1M1B	Agua Fria Residential 1"	14,000	\$ 102.42	\$ 93.57	(8.86)	-8.65%
16	C1M1B	Agua Fria Residential 1"	15,000	\$ 106.00	\$ 97.29	(8.71)	-8.22%
17	C1M1B	Agua Fria Residential 1"	16,000	\$ 109.58	\$ 101.01	(8.56)	-7.82%
18	C1M1B	Agua Fria Residential 1"	17,000	\$ 113.16	\$ 104.74	(8.42)	-7.44%
19	C1M1B	Agua Fria Residential 1"	18,000	\$ 116.73	\$ 108.46	(8.27)	-7.09%
20	C1M1B	Agua Fria Residential 1"	19,000	\$ 120.31	\$ 112.19	(8.13)	-6.75%
21	C1M1B	Agua Fria Residential 1"	20,000	\$ 123.89	\$ 115.91	(7.98)	-6.44%
22	C1M1B	Agua Fria Residential 1"	21,000	\$ 127.47	\$ 120.35	(7.12)	-5.59%
23	C1M1B	Agua Fria Residential 1"	22,000	\$ 131.04	\$ 124.78	(6.26)	-4.78%
24	C1M1B	Agua Fria Residential 1"	23,000	\$ 134.62	\$ 129.22	(5.40)	-4.01%
25	C1M1B	Agua Fria Residential 1"	24,000	\$ 138.20	\$ 133.66	(4.54)	-3.29%
26	C1M1B	Agua Fria Residential 1"	25,000	\$ 141.78	\$ 138.09	(3.68)	-2.60%
27	C1M1B	Agua Fria Residential 1"	26,000	\$ 145.35	\$ 142.53	(2.82)	-1.94%
28	C1M1B	Agua Fria Residential 1"	27,000	\$ 148.93	\$ 146.97	(1.96)	-1.32%
29	C1M1B	Agua Fria Residential 1"	28,000	\$ 152.51	\$ 151.40	(1.10)	-0.72%
30	C1M1B	Agua Fria Residential 1"	29,000	\$ 156.08	\$ 155.84	(0.24)	-0.16%
31	C1M1B	Agua Fria Residential 1"	30,000	\$ 159.66	\$ 160.28	0.62	0.39%
32	C1M1B	Agua Fria Residential 1"	31,000	\$ 163.24	\$ 164.71	1.47	0.90%
33	C1M1B	Agua Fria Residential 1"	32,000	\$ 166.82	\$ 169.15	2.33	1.40%
34	C1M1B	Agua Fria Residential 1"	33,000	\$ 170.39	\$ 173.59	3.19	1.87%
35	C1M1B	Agua Fria Residential 1"	34,000	\$ 173.97	\$ 178.02	4.05	2.33%
36	C1M1B	Agua Fria Residential 1"	35,000	\$ 177.55	\$ 182.46	4.91	2.77%
37	C1M1B	Agua Fria Residential 1"	36,000	\$ 181.13	\$ 186.90	5.77	3.19%
38	C1M1B	Agua Fria Residential 1"	37,000	\$ 184.70	\$ 191.33	6.63	3.59%
39	C1M1B	Agua Fria Residential 1"	38,000	\$ 188.28	\$ 195.77	7.49	3.98%
40	C1M1B	Agua Fria Residential 1"	39,000	\$ 191.86	\$ 200.21	8.35	4.35%
41	C1M1B	Agua Fria Residential 1"	40,000	\$ 195.44	\$ 204.65	9.21	4.71%
42	C1M1B	Agua Fria Residential 1"	41,000	\$ 199.01	\$ 209.08	10.07	5.06%
43	C1M1B	Agua Fria Residential 1"	42,000	\$ 202.59	\$ 213.52	10.93	5.39%
44	C1M1B	Agua Fria Residential 1"	43,000	\$ 206.17	\$ 217.96	11.79	5.72%
45	C1M1B	Agua Fria Residential 1"	44,000	\$ 209.75	\$ 222.39	12.65	6.03%
46	C1M1B	Agua Fria Residential 1"	45,000	\$ 213.32	\$ 226.83	13.51	6.33%
47	C1M1B	Agua Fria Residential 1"	46,000	\$ 217.88	\$ 231.27	13.39	6.15%
48	C1M1B	Agua Fria Residential 1"	47,000	\$ 222.43	\$ 235.70	13.27	5.97%
49	C1M1B	Agua Fria Residential 1"	48,000	\$ 226.99	\$ 240.14	13.15	5.79%
50	C1M1B	Agua Fria Residential 1"	49,000	\$ 231.54	\$ 244.58	13.03	5.63%
51	C1M1B	Agua Fria Residential 1"	50,000	\$ 236.10	\$ 249.01	12.92	5.47%
52	C1M1B	Agua Fria Residential 1"	51,000	\$ 240.65	\$ 253.45	12.80	5.32%
53	C1M1B	Agua Fria Residential 1"	52,000	\$ 245.21	\$ 257.89	12.68	5.17%
54	C1M1B	Agua Fria Residential 1"	53,000	\$ 249.76	\$ 262.32	12.56	5.03%
55	C1M1B	Agua Fria Residential 1"	54,000	\$ 254.32	\$ 266.76	12.44	4.89%
56							
57	C1M1B	Agua Fria Residential 1"	Average: 12,387	\$ 96.65	\$ 87.56	(9.09)	-9.41%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C1M1C	Agua Fria Residential 1-1/2"	-	\$ 103.80	\$ 90.00	\$ (13.80)	-13.29%	
2	C1M1C	Agua Fria Residential 1-1/2"	5,000	\$ 121.69	\$ 108.62	\$ (13.07)	-10.74%	
3	C1M1C	Agua Fria Residential 1-1/2"	10,000	\$ 139.57	\$ 127.24	\$ (12.34)	-8.84%	
4	C1M1C	Agua Fria Residential 1-1/2"	15,000	\$ 157.46	\$ 145.86	\$ (11.61)	-7.37%	
5	C1M1C	Agua Fria Residential 1-1/2"	20,000	\$ 175.35	\$ 164.47	\$ (10.87)	-6.20%	
6	C1M1C	Agua Fria Residential 1-1/2"	25,000	\$ 193.24	\$ 183.09	\$ (10.14)	-5.25%	
7	C1M1C	Agua Fria Residential 1-1/2"	30,000	\$ 211.12	\$ 201.71	\$ (9.41)	-4.46%	
8	C1M1C	Agua Fria Residential 1-1/2"	35,000	\$ 229.01	\$ 220.33	\$ (8.68)	-3.79%	
9	C1M1C	Agua Fria Residential 1-1/2"	40,000	\$ 246.90	\$ 238.95	\$ (7.95)	-3.22%	
10	C1M1C	Agua Fria Residential 1-1/2"	45,000	\$ 264.78	\$ 257.57	\$ (7.22)	-2.72%	
11	C1M1C	Agua Fria Residential 1-1/2"	50,000	\$ 282.67	\$ 276.19	\$ (6.48)	-2.29%	
12	C1M1C	Agua Fria Residential 1-1/2"	55,000	\$ 300.56	\$ 294.81	\$ (5.75)	-1.91%	
13	C1M1C	Agua Fria Residential 1-1/2"	60,000	\$ 318.44	\$ 313.42	\$ (5.02)	-1.58%	
14	C1M1C	Agua Fria Residential 1-1/2"	65,000	\$ 336.33	\$ 332.04	\$ (4.29)	-1.28%	
15	C1M1C	Agua Fria Residential 1-1/2"	70,000	\$ 354.22	\$ 350.66	\$ (3.56)	-1.00%	
16	C1M1C	Agua Fria Residential 1-1/2"	75,000	\$ 372.11	\$ 369.28	\$ (2.83)	-0.76%	
17	C1M1C	Agua Fria Residential 1-1/2"	80,000	\$ 389.99	\$ 391.46	\$ 1.47	0.38%	
18	C1M1C	Agua Fria Residential 1-1/2"	85,000	\$ 407.88	\$ 413.65	\$ 5.77	1.41%	
19	C1M1C	Agua Fria Residential 1-1/2"	90,000	\$ 425.77	\$ 435.83	\$ 10.07	2.36%	
20	C1M1C	Agua Fria Residential 1-1/2"	95,000	\$ 443.65	\$ 458.02	\$ 14.36	3.24%	
21	C1M1C	Agua Fria Residential 1-1/2"	100,000	\$ 461.54	\$ 480.20	\$ 18.66	4.04%	
22	C1M1C	Agua Fria Residential 1-1/2"	105,000	\$ 484.31	\$ 502.38	\$ 18.07	3.73%	
23	C1M1C	Agua Fria Residential 1-1/2"	110,000	\$ 507.09	\$ 524.57	\$ 17.48	3.45%	
24	C1M1C	Agua Fria Residential 1-1/2"	115,000	\$ 529.86	\$ 546.75	\$ 16.89	3.19%	
25	C1M1C	Agua Fria Residential 1-1/2"	120,000	\$ 552.64	\$ 568.94	\$ 16.30	2.95%	
26	C1M1C	Agua Fria Residential 1-1/2"	125,000	\$ 575.41	\$ 591.12	\$ 15.71	2.73%	
27	C1M1C	Agua Fria Residential 1-1/2"	130,000	\$ 598.18	\$ 613.31	\$ 15.12	2.53%	
28	C1M1C	Agua Fria Residential 1-1/2"	135,000	\$ 620.96	\$ 635.49	\$ 14.53	2.34%	
29	C1M1C	Agua Fria Residential 1-1/2"	140,000	\$ 643.73	\$ 657.67	\$ 13.94	2.17%	
30	C1M1C	Agua Fria Residential 1-1/2"	145,000	\$ 666.51	\$ 679.86	\$ 13.35	2.00%	
31	C1M1C	Agua Fria Residential 1-1/2"	150,000	\$ 689.28	\$ 702.04	\$ 12.76	1.85%	
32	C1M1C	Agua Fria Residential 1-1/2"	155,000	\$ 712.05	\$ 724.23	\$ 12.17	1.71%	
33	C1M1C	Agua Fria Residential 1-1/2"	160,000	\$ 734.83	\$ 746.41	\$ 11.58	1.58%	
34	C1M1C	Agua Fria Residential 1-1/2"	165,000	\$ 757.60	\$ 768.59	\$ 10.99	1.45%	
35	C1M1C	Agua Fria Residential 1-1/2"	170,000	\$ 780.38	\$ 790.78	\$ 10.40	1.33%	
36	C1M1C	Agua Fria Residential 1-1/2"	175,000	\$ 803.15	\$ 812.96	\$ 9.81	1.22%	
37	C1M1C	Agua Fria Residential 1-1/2"	180,000	\$ 825.92	\$ 835.15	\$ 9.22	1.12%	
38	C1M1C	Agua Fria Residential 1-1/2"	185,000	\$ 848.70	\$ 857.33	\$ 8.63	1.02%	
39	C1M1C	Agua Fria Residential 1-1/2"	190,000	\$ 871.47	\$ 879.52	\$ 8.04	0.92%	
40	C1M1C	Agua Fria Residential 1-1/2"	195,000	\$ 894.25	\$ 901.70	\$ 7.45	0.83%	
41	C1M1C	Agua Fria Residential 1-1/2"	200,000	\$ 917.02	\$ 923.88	\$ 6.86	0.75%	
42	C1M1C	Agua Fria Residential 1-1/2"	205,000	\$ 939.79	\$ 946.07	\$ 6.27	0.67%	
43	C1M1C	Agua Fria Residential 1-1/2"	210,000	\$ 962.57	\$ 968.25	\$ 5.68	0.59%	
44	C1M1C	Agua Fria Residential 1-1/2"	215,000	\$ 985.34	\$ 990.44	\$ 5.09	0.52%	
45	C1M1C	Agua Fria Residential 1-1/2"	220,000	\$ 1,008.12	\$ 1,012.62	\$ 4.50	0.45%	
46	C1M1C	Agua Fria Residential 1-1/2"	225,000	\$ 1,030.89	\$ 1,034.80	\$ 3.91	0.38%	
47	C1M1C	Agua Fria Residential 1-1/2"	230,000	\$ 1,053.66	\$ 1,056.99	\$ 3.32	0.32%	
48	C1M1C	Agua Fria Residential 1-1/2"	235,000	\$ 1,076.44	\$ 1,079.17	\$ 2.73	0.25%	
49	C1M1C	Agua Fria Residential 1-1/2"	240,000	\$ 1,099.21	\$ 1,101.36	\$ 2.14	0.20%	
50	C1M1C	Agua Fria Residential 1-1/2"	245,000	\$ 1,121.99	\$ 1,123.54	\$ 1.56	0.14%	
51	C1M1C	Agua Fria Residential 1-1/2"	250,000	\$ 1,144.76	\$ 1,145.73	\$ 0.97	0.08%	
52	C1M1C	Agua Fria Residential 1-1/2"	255,000	\$ 1,167.53	\$ 1,167.91	\$ 0.38	0.03%	
53	C1M1C	Agua Fria Residential 1-1/2"	260,000	\$ 1,190.31	\$ 1,190.09	\$ (0.21)	-0.02%	
54	C1M1C	Agua Fria Residential 1-1/2"	265,000	\$ 1,213.08	\$ 1,212.28	\$ (0.80)	-0.07%	
55	C1M1C	Agua Fria Residential 1-1/2"	270,000	\$ 1,235.86	\$ 1,234.46	\$ (1.39)	-0.11%	
56								
57	C1M1C	Agua Fria Residential 1-1/2"	Average:	103,809	\$ 478.89	\$ 497.10	\$ 18.21	3.80%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1D	Agua Fria Residential 2"	-	\$ 167.38	\$ 144.00	(23.38)	-13.97%
2	C1M1D	Agua Fria Residential 2"	5,000	\$ 185.27	\$ 162.62	(22.65)	-12.22%
3	C1M1D	Agua Fria Residential 2"	10,000	\$ 203.15	\$ 181.24	(21.92)	-10.79%
4	C1M1D	Agua Fria Residential 2"	15,000	\$ 221.04	\$ 199.86	(21.19)	-9.58%
5	C1M1D	Agua Fria Residential 2"	20,000	\$ 238.93	\$ 218.47	(20.45)	-8.56%
6	C1M1D	Agua Fria Residential 2"	25,000	\$ 256.82	\$ 237.09	(19.72)	-7.68%
7	C1M1D	Agua Fria Residential 2"	30,000	\$ 274.70	\$ 255.71	(18.99)	-6.91%
8	C1M1D	Agua Fria Residential 2"	35,000	\$ 292.59	\$ 274.33	(18.26)	-6.24%
9	C1M1D	Agua Fria Residential 2"	40,000	\$ 310.48	\$ 292.95	(17.53)	-5.65%
10	C1M1D	Agua Fria Residential 2"	45,000	\$ 328.36	\$ 311.57	(16.80)	-5.11%
11	C1M1D	Agua Fria Residential 2"	50,000	\$ 346.25	\$ 330.19	(16.06)	-4.64%
12	C1M1D	Agua Fria Residential 2"	55,000	\$ 364.14	\$ 348.81	(15.33)	-4.21%
13	C1M1D	Agua Fria Residential 2"	60,000	\$ 382.02	\$ 367.42	(14.60)	-3.82%
14	C1M1D	Agua Fria Residential 2"	65,000	\$ 399.91	\$ 386.04	(13.87)	-3.47%
15	C1M1D	Agua Fria Residential 2"	70,000	\$ 417.80	\$ 404.66	(13.14)	-3.14%
16	C1M1D	Agua Fria Residential 2"	75,000	\$ 435.69	\$ 423.28	(12.41)	-2.85%
17	C1M1D	Agua Fria Residential 2"	80,000	\$ 453.57	\$ 441.90	(11.67)	-2.57%
18	C1M1D	Agua Fria Residential 2"	85,000	\$ 471.46	\$ 460.52	(10.94)	-2.32%
19	C1M1D	Agua Fria Residential 2"	90,000	\$ 489.35	\$ 479.14	(10.21)	-2.09%
20	C1M1D	Agua Fria Residential 2"	95,000	\$ 507.23	\$ 497.75	(9.48)	-1.87%
21	C1M1D	Agua Fria Residential 2"	100,000	\$ 525.12	\$ 516.37	(8.75)	-1.67%
22	C1M1D	Agua Fria Residential 2"	105,000	\$ 543.01	\$ 534.99	(8.02)	-1.48%
23	C1M1D	Agua Fria Residential 2"	110,000	\$ 560.89	\$ 553.61	(7.28)	-1.30%
24	C1M1D	Agua Fria Residential 2"	115,000	\$ 578.78	\$ 572.23	(6.55)	-1.13%
25	C1M1D	Agua Fria Residential 2"	120,000	\$ 596.67	\$ 590.85	(5.82)	-0.98%
26	C1M1D	Agua Fria Residential 2"	125,000	\$ 614.56	\$ 609.47	(5.09)	-0.83%
27	C1M1D	Agua Fria Residential 2"	130,000	\$ 632.44	\$ 628.09	(4.36)	-0.69%
28	C1M1D	Agua Fria Residential 2"	135,000	\$ 650.33	\$ 650.27	(0.06)	-0.01%
29	C1M1D	Agua Fria Residential 2"	140,000	\$ 668.22	\$ 672.45	4.24	0.63%
30	C1M1D	Agua Fria Residential 2"	145,000	\$ 686.10	\$ 694.64	8.53	1.24%
31	C1M1D	Agua Fria Residential 2"	150,000	\$ 703.99	\$ 716.82	12.83	1.82%
32	C1M1D	Agua Fria Residential 2"	155,000	\$ 721.88	\$ 739.01	17.13	2.37%
33	C1M1D	Agua Fria Residential 2"	160,000	\$ 739.76	\$ 761.19	21.43	3.03%
34	C1M1D	Agua Fria Residential 2"	165,000	\$ 757.65	\$ 783.37	25.72	3.41%
35	C1M1D	Agua Fria Residential 2"	170,000	\$ 775.53	\$ 805.56	30.03	3.75%
36	C1M1D	Agua Fria Residential 2"	175,000	\$ 793.42	\$ 827.74	34.32	4.32%
37	C1M1D	Agua Fria Residential 2"	180,000	\$ 811.30	\$ 849.93	38.63	4.76%
38	C1M1D	Agua Fria Residential 2"	185,000	\$ 829.19	\$ 872.11	42.92	5.17%
39	C1M1D	Agua Fria Residential 2"	190,000	\$ 847.07	\$ 894.29	47.22	5.58%
40	C1M1D	Agua Fria Residential 2"	195,000	\$ 864.96	\$ 916.48	51.52	5.95%
41	C1M1D	Agua Fria Residential 2"	200,000	\$ 882.84	\$ 938.66	55.82	6.33%
42	C1M1D	Agua Fria Residential 2"	205,000	\$ 900.73	\$ 960.85	60.12	6.68%
43	C1M1D	Agua Fria Residential 2"	210,000	\$ 918.61	\$ 983.03	64.42	7.02%
44	C1M1D	Agua Fria Residential 2"	215,000	\$ 936.50	\$ 1,005.22	68.72	7.35%
45	C1M1D	Agua Fria Residential 2"	220,000	\$ 954.38	\$ 1,027.40	73.02	7.65%
46	C1M1D	Agua Fria Residential 2"	225,000	\$ 972.27	\$ 1,049.58	77.31	7.94%
47	C1M1D	Agua Fria Residential 2"	230,000	\$ 990.15	\$ 1,071.77	81.62	8.24%
48	C1M1D	Agua Fria Residential 2"	235,000	\$ 1,008.04	\$ 1,093.95	85.91	8.52%
49	C1M1D	Agua Fria Residential 2"	240,000	\$ 1,025.92	\$ 1,116.14	90.22	8.79%
50	C1M1D	Agua Fria Residential 2"	245,000	\$ 1,043.81	\$ 1,138.32	94.51	9.05%
51	C1M1D	Agua Fria Residential 2"	250,000	\$ 1,061.69	\$ 1,160.50	98.81	9.31%
52	C1M1D	Agua Fria Residential 2"	255,000	\$ 1,079.58	\$ 1,182.69	103.11	9.56%
53	C1M1D	Agua Fria Residential 2"	260,000	\$ 1,097.46	\$ 1,204.87	107.41	9.80%
54	C1M1D	Agua Fria Residential 2"	265,000	\$ 1,115.35	\$ 1,227.06	111.71	10.04%
55	C1M1D	Agua Fria Residential 2"	270,000	\$ 1,133.23	\$ 1,249.24	116.01	10.26%
56							
57	C1M1D	Agua Fria Residential 2"	Average: 193,628	\$ 902.71	\$ 910.39	7.68	0.85%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1E	Agua Fria Residential 3"	-	\$ 334.76	\$ 270.00	\$(64.76)	-19.35%
2	C1M1E	Agua Fria Residential 3"	10,000	\$ 370.53	\$ 307.24	\$(63.30)	-17.08%
3	C1M1E	Agua Fria Residential 3"	20,000	\$ 406.31	\$ 344.47	\$(61.83)	-15.22%
4	C1M1E	Agua Fria Residential 3"	30,000	\$ 442.08	\$ 381.71	\$(60.37)	-13.66%
5	C1M1E	Agua Fria Residential 3"	40,000	\$ 477.86	\$ 418.95	\$(58.91)	-12.33%
6	C1M1E	Agua Fria Residential 3"	50,000	\$ 513.63	\$ 456.19	\$(57.44)	-11.18%
7	C1M1E	Agua Fria Residential 3"	60,000	\$ 549.40	\$ 493.42	\$(55.98)	-10.19%
8	C1M1E	Agua Fria Residential 3"	70,000	\$ 585.18	\$ 530.66	\$(54.52)	-9.32%
9	C1M1E	Agua Fria Residential 3"	80,000	\$ 620.95	\$ 567.90	\$(53.05)	-8.54%
10	C1M1E	Agua Fria Residential 3"	90,000	\$ 656.73	\$ 605.14	\$(51.59)	-7.86%
11	C1M1E	Agua Fria Residential 3"	100,000	\$ 692.50	\$ 642.37	\$(50.13)	-7.24%
12	C1M1E	Agua Fria Residential 3"	110,000	\$ 728.27	\$ 679.61	\$(48.66)	-6.68%
13	C1M1E	Agua Fria Residential 3"	120,000	\$ 764.05	\$ 716.85	\$(47.20)	-6.18%
14	C1M1E	Agua Fria Residential 3"	130,000	\$ 799.82	\$ 754.09	\$(45.74)	-5.72%
15	C1M1E	Agua Fria Residential 3"	140,000	\$ 835.60	\$ 791.32	\$(44.27)	-5.30%
16	C1M1E	Agua Fria Residential 3"	150,000	\$ 871.37	\$ 828.56	\$(42.81)	-4.91%
17	C1M1E	Agua Fria Residential 3"	160,000	\$ 907.14	\$ 865.80	\$(41.35)	-4.56%
18	C1M1E	Agua Fria Residential 3"	170,000	\$ 942.92	\$ 903.03	\$(39.88)	-4.23%
19	C1M1E	Agua Fria Residential 3"	180,000	\$ 978.69	\$ 940.27	\$(38.42)	-3.93%
20	C1M1E	Agua Fria Residential 3"	190,000	\$ 1,014.47	\$ 977.51	\$(36.96)	-3.64%
21	C1M1E	Agua Fria Residential 3"	200,000	\$ 1,050.24	\$ 1,014.75	\$(35.49)	-3.38%
22	C1M1E	Agua Fria Residential 3"	210,000	\$ 1,086.01	\$ 1,051.98	\$(34.03)	-3.13%
23	C1M1E	Agua Fria Residential 3"	220,000	\$ 1,121.79	\$ 1,089.22	\$(32.57)	-2.90%
24	C1M1E	Agua Fria Residential 3"	230,000	\$ 1,157.56	\$ 1,126.46	\$(31.10)	-2.69%
25	C1M1E	Agua Fria Residential 3"	240,000	\$ 1,193.34	\$ 1,163.70	\$(29.64)	-2.48%
26	C1M1E	Agua Fria Residential 3"	250,000	\$ 1,229.11	\$ 1,200.93	\$(28.18)	-2.29%
27	C1M1E	Agua Fria Residential 3"	260,000	\$ 1,264.88	\$ 1,238.17	\$(26.71)	-2.11%
28	C1M1E	Agua Fria Residential 3"	270,000	\$ 1,300.66	\$ 1,275.41	\$(25.25)	-1.94%
29	C1M1E	Agua Fria Residential 3"	280,000	\$ 1,336.43	\$ 1,316.21	\$(20.22)	-1.51%
30	C1M1E	Agua Fria Residential 3"	290,000	\$ 1,372.21	\$ 1,360.58	\$(11.63)	-0.85%
31	C1M1E	Agua Fria Residential 3"	300,000	\$ 1,407.98	\$ 1,404.95	\$(3.03)	-0.22%
32	C1M1E	Agua Fria Residential 3"	310,000	\$ 1,453.53	\$ 1,449.32	\$(4.21)	-0.29%
33	C1M1E	Agua Fria Residential 3"	320,000	\$ 1,499.08	\$ 1,493.68	\$(5.39)	-0.36%
34	C1M1E	Agua Fria Residential 3"	330,000	\$ 1,544.62	\$ 1,538.05	\$(6.57)	-0.43%
35	C1M1E	Agua Fria Residential 3"	340,000	\$ 1,590.17	\$ 1,582.42	\$(7.75)	-0.49%
36	C1M1E	Agua Fria Residential 3"	350,000	\$ 1,635.72	\$ 1,626.79	\$(8.93)	-0.55%
37	C1M1E	Agua Fria Residential 3"	360,000	\$ 1,681.27	\$ 1,671.16	\$(10.11)	-0.60%
38	C1M1E	Agua Fria Residential 3"	370,000	\$ 1,726.82	\$ 1,715.52	\$(11.29)	-0.65%
39	C1M1E	Agua Fria Residential 3"	380,000	\$ 1,772.36	\$ 1,759.89	\$(12.47)	-0.70%
40	C1M1E	Agua Fria Residential 3"	390,000	\$ 1,817.91	\$ 1,804.26	\$(13.65)	-0.75%
41	C1M1E	Agua Fria Residential 3"	400,000	\$ 1,863.46	\$ 1,848.63	\$(14.83)	-0.80%
42	C1M1E	Agua Fria Residential 3"	410,000	\$ 1,909.01	\$ 1,893.00	\$(16.01)	-0.84%
43	C1M1E	Agua Fria Residential 3"	420,000	\$ 1,954.56	\$ 1,937.37	\$(17.19)	-0.88%
44	C1M1E	Agua Fria Residential 3"	430,000	\$ 2,000.10	\$ 1,981.73	\$(18.37)	-0.92%
45	C1M1E	Agua Fria Residential 3"	440,000	\$ 2,045.65	\$ 2,026.10	\$(19.55)	-0.96%
46	C1M1E	Agua Fria Residential 3"	450,000	\$ 2,091.20	\$ 2,070.47	\$(20.73)	-0.99%
47	C1M1E	Agua Fria Residential 3"	460,000	\$ 2,136.75	\$ 2,114.84	\$(21.91)	-1.03%
48	C1M1E	Agua Fria Residential 3"	470,000	\$ 2,182.30	\$ 2,159.21	\$(23.09)	-1.06%
49	C1M1E	Agua Fria Residential 3"	480,000	\$ 2,227.84	\$ 2,203.58	\$(24.27)	-1.09%
50	C1M1E	Agua Fria Residential 3"	490,000	\$ 2,273.39	\$ 2,247.94	\$(25.45)	-1.12%
51	C1M1E	Agua Fria Residential 3"	500,000	\$ 2,318.94	\$ 2,292.31	\$(26.63)	-1.15%
52	C1M1E	Agua Fria Residential 3"	510,000	\$ 2,364.49	\$ 2,336.68	\$(27.81)	-1.18%
53	C1M1E	Agua Fria Residential 3"	520,000	\$ 2,410.04	\$ 2,381.05	\$(28.99)	-1.20%
54	C1M1E	Agua Fria Residential 3"	530,000	\$ 2,455.58	\$ 2,425.42	\$(30.17)	-1.23%
55	C1M1E	Agua Fria Residential 3"	540,000	\$ 2,501.13	\$ 2,469.79	\$(31.35)	-1.25%
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57	C1M1E	Agua Fria Residential 3"	Average:	\$ 334.76	\$ 270.00	\$(64.76)	-19.35%
58							
59							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1F	Agua Fria Residential 4"	-	\$ 522.97	\$ 450.00	\$(72.97)	-13.95%
2	C1M1F	Agua Fria Residential 4"	10,000	\$ 558.74	\$ 487.24	\$(71.51)	-12.80%
3	C1M1F	Agua Fria Residential 4"	20,000	\$ 594.52	\$ 524.47	\$(70.04)	-11.78%
4	C1M1F	Agua Fria Residential 4"	30,000	\$ 630.29	\$ 561.71	\$(68.58)	-10.88%
5	C1M1F	Agua Fria Residential 4"	40,000	\$ 666.07	\$ 598.95	\$(67.12)	-10.08%
6	C1M1F	Agua Fria Residential 4"	50,000	\$ 701.84	\$ 636.19	\$(65.65)	-9.35%
7	C1M1F	Agua Fria Residential 4"	60,000	\$ 737.61	\$ 673.42	\$(64.19)	-8.70%
8	C1M1F	Agua Fria Residential 4"	70,000	\$ 773.39	\$ 710.66	\$(62.73)	-8.11%
9	C1M1F	Agua Fria Residential 4"	80,000	\$ 809.16	\$ 747.90	\$(61.26)	-7.57%
10	C1M1F	Agua Fria Residential 4"	90,000	\$ 844.94	\$ 785.14	\$(59.80)	-7.08%
11	C1M1F	Agua Fria Residential 4"	100,000	\$ 880.71	\$ 822.37	\$(58.34)	-6.62%
12	C1M1F	Agua Fria Residential 4"	110,000	\$ 916.48	\$ 859.61	\$(56.87)	-6.21%
13	C1M1F	Agua Fria Residential 4"	120,000	\$ 952.26	\$ 896.85	\$(55.41)	-5.82%
14	C1M1F	Agua Fria Residential 4"	130,000	\$ 988.03	\$ 934.09	\$(53.95)	-5.46%
15	C1M1F	Agua Fria Residential 4"	140,000	\$ 1,023.81	\$ 971.32	\$(52.48)	-5.13%
16	C1M1F	Agua Fria Residential 4"	150,000	\$ 1,059.58	\$ 1,008.56	\$(51.02)	-4.82%
17	C1M1F	Agua Fria Residential 4"	160,000	\$ 1,095.35	\$ 1,045.80	\$(49.56)	-4.52%
18	C1M1F	Agua Fria Residential 4"	170,000	\$ 1,131.13	\$ 1,083.03	\$(48.09)	-4.25%
19	C1M1F	Agua Fria Residential 4"	180,000	\$ 1,166.90	\$ 1,120.27	\$(46.63)	-4.00%
20	C1M1F	Agua Fria Residential 4"	190,000	\$ 1,202.68	\$ 1,157.51	\$(45.17)	-3.76%
21	C1M1F	Agua Fria Residential 4"	200,000	\$ 1,238.45	\$ 1,194.75	\$(43.70)	-3.53%
22	C1M1F	Agua Fria Residential 4"	210,000	\$ 1,274.22	\$ 1,231.98	\$(42.24)	-3.31%
23	C1M1F	Agua Fria Residential 4"	220,000	\$ 1,310.00	\$ 1,269.22	\$(40.78)	-3.11%
24	C1M1F	Agua Fria Residential 4"	230,000	\$ 1,345.77	\$ 1,306.46	\$(39.31)	-2.92%
25	C1M1F	Agua Fria Residential 4"	240,000	\$ 1,381.55	\$ 1,343.70	\$(37.85)	-2.74%
26	C1M1F	Agua Fria Residential 4"	250,000	\$ 1,417.32	\$ 1,380.93	\$(36.39)	-2.57%
27	C1M1F	Agua Fria Residential 4"	260,000	\$ 1,453.09	\$ 1,418.17	\$(34.92)	-2.40%
28	C1M1F	Agua Fria Residential 4"	270,000	\$ 1,488.87	\$ 1,455.41	\$(33.46)	-2.25%
29	C1M1F	Agua Fria Residential 4"	280,000	\$ 1,524.64	\$ 1,492.64	\$(32.00)	-2.10%
30	C1M1F	Agua Fria Residential 4"	290,000	\$ 1,560.42	\$ 1,529.88	\$(30.53)	-1.96%
31	C1M1F	Agua Fria Residential 4"	300,000	\$ 1,596.19	\$ 1,567.12	\$(29.07)	-1.82%
32	C1M1F	Agua Fria Residential 4"	310,000	\$ 1,631.96	\$ 1,604.36	\$(27.61)	-1.69%
33	C1M1F	Agua Fria Residential 4"	320,000	\$ 1,667.74	\$ 1,641.59	\$(26.14)	-1.57%
34	C1M1F	Agua Fria Residential 4"	330,000	\$ 1,703.51	\$ 1,678.83	\$(24.68)	-1.45%
35	C1M1F	Agua Fria Residential 4"	340,000	\$ 1,739.29	\$ 1,716.07	\$(23.22)	-1.33%
36	C1M1F	Agua Fria Residential 4"	350,000	\$ 1,775.06	\$ 1,753.31	\$(21.75)	-1.23%
37	C1M1F	Agua Fria Residential 4"	360,000	\$ 1,810.83	\$ 1,790.54	\$(20.29)	-1.12%
38	C1M1F	Agua Fria Residential 4"	370,000	\$ 1,846.61	\$ 1,827.78	\$(18.83)	-1.02%
39	C1M1F	Agua Fria Residential 4"	380,000	\$ 1,882.38	\$ 1,865.02	\$(17.36)	-0.92%
40	C1M1F	Agua Fria Residential 4"	390,000	\$ 1,918.16	\$ 1,902.26	\$(15.90)	-0.83%
41	C1M1F	Agua Fria Residential 4"	400,000	\$ 1,953.93	\$ 1,939.49	\$(14.44)	-0.74%
42	C1M1F	Agua Fria Residential 4"	410,000	\$ 1,999.48	\$ 1,976.73	\$(22.75)	-1.14%
43	C1M1F	Agua Fria Residential 4"	420,000	\$ 2,045.03	\$ 2,013.97	\$(31.06)	-1.52%
44	C1M1F	Agua Fria Residential 4"	430,000	\$ 2,090.57	\$ 2,051.20	\$(39.37)	-1.88%
45	C1M1F	Agua Fria Residential 4"	440,000	\$ 2,136.12	\$ 2,088.44	\$(47.68)	-2.23%
46	C1M1F	Agua Fria Residential 4"	450,000	\$ 2,181.67	\$ 2,132.81	\$(48.86)	-2.24%
47	C1M1F	Agua Fria Residential 4"	460,000	\$ 2,227.22	\$ 2,177.18	\$(50.04)	-2.25%
48	C1M1F	Agua Fria Residential 4"	470,000	\$ 2,272.77	\$ 2,221.55	\$(51.22)	-2.25%
49	C1M1F	Agua Fria Residential 4"	480,000	\$ 2,318.31	\$ 2,265.91	\$(52.40)	-2.26%
50	C1M1F	Agua Fria Residential 4"	490,000	\$ 2,363.86	\$ 2,310.28	\$(53.58)	-2.27%
51	C1M1F	Agua Fria Residential 4"	500,000	\$ 2,409.41	\$ 2,354.65	\$(54.76)	-2.27%
52	C1M1F	Agua Fria Residential 4"	510,000	\$ 2,454.96	\$ 2,399.02	\$(55.94)	-2.28%
53	C1M1F	Agua Fria Residential 4"	520,000	\$ 2,500.51	\$ 2,443.39	\$(57.12)	-2.28%
54	C1M1F	Agua Fria Residential 4"	530,000	\$ 2,546.05	\$ 2,487.76	\$(58.30)	-2.29%
55	C1M1F	Agua Fria Residential 4"	540,000	\$ 2,591.60	\$ 2,532.12	\$(59.48)	-2.30%
56							
57	C1M1F	Agua Fria Residential 4"	Average:	\$ 522.97	\$ 450.00	\$(72.97)	-13.95%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1G	Agua Fria Residential 6"	-	\$ 1,045.85	\$ 900.00	(145.85)	-13.95%
2	C1M1G	Agua Fria Residential 6"	20,000	\$ 1,117.40	\$ 974.47	(142.92)	-12.79%
3	C1M1G	Agua Fria Residential 6"	40,000	\$ 1,188.95	\$ 1,048.95	(140.00)	-11.77%
4	C1M1G	Agua Fria Residential 6"	60,000	\$ 1,260.49	\$ 1,123.42	(137.07)	-10.87%
5	C1M1G	Agua Fria Residential 6"	80,000	\$ 1,332.04	\$ 1,197.90	(134.14)	-10.07%
6	C1M1G	Agua Fria Residential 6"	100,000	\$ 1,403.59	\$ 1,272.37	(131.22)	-9.35%
7	C1M1G	Agua Fria Residential 6"	120,000	\$ 1,475.14	\$ 1,346.85	(128.29)	-8.70%
8	C1M1G	Agua Fria Residential 6"	140,000	\$ 1,546.69	\$ 1,421.32	(125.36)	-8.11%
9	C1M1G	Agua Fria Residential 6"	160,000	\$ 1,618.23	\$ 1,495.80	(122.44)	-7.57%
10	C1M1G	Agua Fria Residential 6"	180,000	\$ 1,689.78	\$ 1,570.27	(119.51)	-7.07%
11	C1M1G	Agua Fria Residential 6"	200,000	\$ 1,761.33	\$ 1,644.75	(116.58)	-6.62%
12	C1M1G	Agua Fria Residential 6"	220,000	\$ 1,832.88	\$ 1,719.22	(113.66)	-6.20%
13	C1M1G	Agua Fria Residential 6"	240,000	\$ 1,904.43	\$ 1,793.70	(110.73)	-5.81%
14	C1M1G	Agua Fria Residential 6"	260,000	\$ 1,975.97	\$ 1,868.17	(107.80)	-5.46%
15	C1M1G	Agua Fria Residential 6"	280,000	\$ 2,047.52	\$ 1,942.64	(104.88)	-5.12%
16	C1M1G	Agua Fria Residential 6"	300,000	\$ 2,119.07	\$ 2,017.12	(101.95)	-4.81%
17	C1M1G	Agua Fria Residential 6"	320,000	\$ 2,190.62	\$ 2,091.59	(99.02)	-4.52%
18	C1M1G	Agua Fria Residential 6"	340,000	\$ 2,262.17	\$ 2,166.07	(96.10)	-4.25%
19	C1M1G	Agua Fria Residential 6"	360,000	\$ 2,333.71	\$ 2,240.54	(93.17)	-3.99%
20	C1M1G	Agua Fria Residential 6"	380,000	\$ 2,405.26	\$ 2,315.02	(90.24)	-3.75%
21	C1M1G	Agua Fria Residential 6"	400,000	\$ 2,476.81	\$ 2,389.49	(87.32)	-3.53%
22	C1M1G	Agua Fria Residential 6"	420,000	\$ 2,548.36	\$ 2,463.97	(84.39)	-3.31%
23	C1M1G	Agua Fria Residential 6"	440,000	\$ 2,619.91	\$ 2,538.44	(81.46)	-3.11%
24	C1M1G	Agua Fria Residential 6"	460,000	\$ 2,691.45	\$ 2,612.92	(78.54)	-2.92%
25	C1M1G	Agua Fria Residential 6"	480,000	\$ 2,763.00	\$ 2,687.39	(75.61)	-2.74%
26	C1M1G	Agua Fria Residential 6"	500,000	\$ 2,834.55	\$ 2,761.87	(72.68)	-2.56%
27	C1M1G	Agua Fria Residential 6"	520,000	\$ 2,906.10	\$ 2,836.34	(69.76)	-2.40%
28	C1M1G	Agua Fria Residential 6"	540,000	\$ 2,977.65	\$ 2,910.81	(66.83)	-2.24%
29	C1M1G	Agua Fria Residential 6"	560,000	\$ 3,049.19	\$ 2,985.29	(63.90)	-2.10%
30	C1M1G	Agua Fria Residential 6"	580,000	\$ 3,120.74	\$ 3,059.76	(60.98)	-1.95%
31	C1M1G	Agua Fria Residential 6"	600,000	\$ 3,192.29	\$ 3,134.24	(58.05)	-1.82%
32	C1M1G	Agua Fria Residential 6"	620,000	\$ 3,263.84	\$ 3,208.71	(55.12)	-1.69%
33	C1M1G	Agua Fria Residential 6"	640,000	\$ 3,335.39	\$ 3,283.19	(52.20)	-1.56%
34	C1M1G	Agua Fria Residential 6"	660,000	\$ 3,406.93	\$ 3,357.66	(49.27)	-1.45%
35	C1M1G	Agua Fria Residential 6"	680,000	\$ 3,478.48	\$ 3,432.14	(46.34)	-1.33%
36	C1M1G	Agua Fria Residential 6"	700,000	\$ 3,550.03	\$ 3,506.61	(43.42)	-1.22%
37	C1M1G	Agua Fria Residential 6"	720,000	\$ 3,621.58	\$ 3,581.09	(40.49)	-1.12%
38	C1M1G	Agua Fria Residential 6"	740,000	\$ 3,693.13	\$ 3,655.56	(37.57)	-1.02%
39	C1M1G	Agua Fria Residential 6"	760,000	\$ 3,764.67	\$ 3,730.04	(34.64)	-0.92%
40	C1M1G	Agua Fria Residential 6"	780,000	\$ 3,836.22	\$ 3,804.51	(31.71)	-0.83%
41	C1M1G	Agua Fria Residential 6"	800,000	\$ 3,907.77	\$ 3,878.98	(28.79)	-0.74%
42	C1M1G	Agua Fria Residential 6"	820,000	\$ 3,998.87	\$ 3,953.46	(45.41)	-1.14%
43	C1M1G	Agua Fria Residential 6"	840,000	\$ 4,089.96	\$ 4,027.93	(62.03)	-1.52%
44	C1M1G	Agua Fria Residential 6"	860,000	\$ 4,181.06	\$ 4,102.41	(78.65)	-1.88%
45	C1M1G	Agua Fria Residential 6"	880,000	\$ 4,272.15	\$ 4,180.45	(91.71)	-2.15%
46	C1M1G	Agua Fria Residential 6"	900,000	\$ 4,363.25	\$ 4,269.19	(94.06)	-2.16%
47	C1M1G	Agua Fria Residential 6"	920,000	\$ 4,454.35	\$ 4,357.92	(96.42)	-2.16%
48	C1M1G	Agua Fria Residential 6"	940,000	\$ 4,545.44	\$ 4,446.66	(98.78)	-2.17%
49	C1M1G	Agua Fria Residential 6"	960,000	\$ 4,636.54	\$ 4,535.40	(101.14)	-2.18%
50	C1M1G	Agua Fria Residential 6"	980,000	\$ 4,727.63	\$ 4,624.13	(103.50)	-2.19%
51	C1M1G	Agua Fria Residential 6"	1,000,000	\$ 4,818.73	\$ 4,712.87	(105.86)	-2.20%
52	C1M1G	Agua Fria Residential 6"	1,020,000	\$ 4,909.83	\$ 4,801.61	(108.22)	-2.20%
53	C1M1G	Agua Fria Residential 6"	1,040,000	\$ 5,000.92	\$ 4,890.34	(110.58)	-2.21%
54	C1M1G	Agua Fria Residential 6"	1,060,000	\$ 5,092.02	\$ 4,979.08	(112.94)	-2.22%
55	C1M1G	Agua Fria Residential 6"	1,080,000	\$ 5,183.11	\$ 5,067.81	(115.30)	-2.22%
56							
57	C1M1G	Agua Fria Residential 6"	Average:	\$ 1,045.85	\$ 900.00	(145.85)	-13.95%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1H	Agua Fria Residential 8"	-	\$ 1,673.35	\$ 1,440.00	\$ (233.35)	-13.95%
2	C1M1H	Agua Fria Residential 8"	50,000	\$ 1,852.22	\$ 1,626.19	\$ (226.03)	-12.20%
3	C1M1H	Agua Fria Residential 8"	100,000	\$ 2,031.09	\$ 1,812.37	\$ (218.72)	-10.77%
4	C1M1H	Agua Fria Residential 8"	150,000	\$ 2,209.96	\$ 1,998.56	\$ (211.40)	-9.57%
5	C1M1H	Agua Fria Residential 8"	200,000	\$ 2,388.83	\$ 2,184.75	\$ (204.08)	-8.54%
6	C1M1H	Agua Fria Residential 8"	250,000	\$ 2,567.70	\$ 2,370.93	\$ (196.77)	-7.66%
7	C1M1H	Agua Fria Residential 8"	300,000	\$ 2,746.57	\$ 2,557.12	\$ (189.45)	-6.90%
8	C1M1H	Agua Fria Residential 8"	350,000	\$ 2,925.44	\$ 2,743.31	\$ (182.13)	-6.23%
9	C1M1H	Agua Fria Residential 8"	400,000	\$ 3,104.31	\$ 2,929.49	\$ (174.82)	-5.63%
10	C1M1H	Agua Fria Residential 8"	450,000	\$ 3,283.18	\$ 3,115.68	\$ (167.50)	-5.10%
11	C1M1H	Agua Fria Residential 8"	500,000	\$ 3,462.05	\$ 3,301.87	\$ (160.18)	-4.63%
12	C1M1H	Agua Fria Residential 8"	550,000	\$ 3,640.92	\$ 3,488.05	\$ (152.87)	-4.20%
13	C1M1H	Agua Fria Residential 8"	600,000	\$ 3,819.79	\$ 3,674.24	\$ (145.55)	-3.81%
14	C1M1H	Agua Fria Residential 8"	650,000	\$ 3,998.66	\$ 3,860.43	\$ (138.23)	-3.46%
15	C1M1H	Agua Fria Residential 8"	700,000	\$ 4,177.53	\$ 4,046.61	\$ (130.92)	-3.13%
16	C1M1H	Agua Fria Residential 8"	750,000	\$ 4,356.40	\$ 4,232.80	\$ (123.60)	-2.84%
17	C1M1H	Agua Fria Residential 8"	800,000	\$ 4,535.27	\$ 4,418.98	\$ (116.29)	-2.56%
18	C1M1H	Agua Fria Residential 8"	850,000	\$ 4,714.14	\$ 4,605.17	\$ (108.97)	-2.31%
19	C1M1H	Agua Fria Residential 8"	900,000	\$ 4,893.01	\$ 4,791.36	\$ (101.65)	-2.08%
20	C1M1H	Agua Fria Residential 8"	950,000	\$ 5,071.88	\$ 4,977.54	\$ (94.34)	-1.86%
21	C1M1H	Agua Fria Residential 8"	1,000,000	\$ 5,250.75	\$ 5,163.73	\$ (87.02)	-1.66%
22	C1M1H	Agua Fria Residential 8"	1,050,000	\$ 5,429.62	\$ 5,349.92	\$ (79.70)	-1.47%
23	C1M1H	Agua Fria Residential 8"	1,100,000	\$ 5,608.49	\$ 5,536.10	\$ (72.39)	-1.29%
24	C1M1H	Agua Fria Residential 8"	1,150,000	\$ 5,811.80	\$ 5,722.29	\$ (89.50)	-1.54%
25	C1M1H	Agua Fria Residential 8"	1,200,000	\$ 6,039.54	\$ 5,908.48	\$ (131.06)	-2.17%
26	C1M1H	Agua Fria Residential 8"	1,250,000	\$ 6,267.28	\$ 6,094.66	\$ (172.61)	-2.75%
27	C1M1H	Agua Fria Residential 8"	1,300,000	\$ 6,495.02	\$ 6,280.85	\$ (214.16)	-3.30%
28	C1M1H	Agua Fria Residential 8"	1,350,000	\$ 6,722.76	\$ 6,467.04	\$ (255.72)	-3.80%
29	C1M1H	Agua Fria Residential 8"	1,400,000	\$ 6,950.50	\$ 6,653.22	\$ (297.27)	-4.28%
30	C1M1H	Agua Fria Residential 8"	1,450,000	\$ 7,178.24	\$ 6,875.06	\$ (303.17)	-4.22%
31	C1M1H	Agua Fria Residential 8"	1,500,000	\$ 7,405.98	\$ 7,096.91	\$ (309.07)	-4.17%
32	C1M1H	Agua Fria Residential 8"	1,550,000	\$ 7,633.72	\$ 7,318.75	\$ (314.97)	-4.13%
33	C1M1H	Agua Fria Residential 8"	1,600,000	\$ 7,861.46	\$ 7,540.59	\$ (320.87)	-4.08%
34	C1M1H	Agua Fria Residential 8"	1,650,000	\$ 8,089.20	\$ 7,762.43	\$ (326.76)	-4.04%
35	C1M1H	Agua Fria Residential 8"	1,700,000	\$ 8,316.94	\$ 7,984.27	\$ (332.66)	-4.00%
36	C1M1H	Agua Fria Residential 8"	1,750,000	\$ 8,544.68	\$ 8,206.11	\$ (338.56)	-3.96%
37	C1M1H	Agua Fria Residential 8"	1,800,000	\$ 8,772.42	\$ 8,427.96	\$ (344.46)	-3.93%
38	C1M1H	Agua Fria Residential 8"	1,850,000	\$ 9,000.16	\$ 8,649.80	\$ (350.36)	-3.89%
39	C1M1H	Agua Fria Residential 8"	1,900,000	\$ 9,227.90	\$ 8,871.64	\$ (356.26)	-3.86%
40	C1M1H	Agua Fria Residential 8"	1,950,000	\$ 9,455.64	\$ 9,093.48	\$ (362.15)	-3.83%
41	C1M1H	Agua Fria Residential 8"	2,000,000	\$ 9,683.38	\$ 9,315.32	\$ (368.05)	-3.80%
42	C1M1H	Agua Fria Residential 8"	2,050,000	\$ 9,911.12	\$ 9,537.16	\$ (373.95)	-3.77%
43	C1M1H	Agua Fria Residential 8"	2,100,000	\$ 10,138.86	\$ 9,759.00	\$ (379.85)	-3.75%
44	C1M1H	Agua Fria Residential 8"	2,150,000	\$ 10,366.60	\$ 9,980.85	\$ (385.75)	-3.72%
45	C1M1H	Agua Fria Residential 8"	2,200,000	\$ 10,594.34	\$ 10,202.69	\$ (391.65)	-3.70%
46	C1M1H	Agua Fria Residential 8"	2,250,000	\$ 10,822.08	\$ 10,424.53	\$ (397.55)	-3.67%
47	C1M1H	Agua Fria Residential 8"	2,300,000	\$ 11,049.82	\$ 10,646.37	\$ (403.44)	-3.65%
48	C1M1H	Agua Fria Residential 8"	2,350,000	\$ 11,277.56	\$ 10,868.21	\$ (409.34)	-3.63%
49	C1M1H	Agua Fria Residential 8"	2,400,000	\$ 11,505.30	\$ 11,090.05	\$ (415.24)	-3.61%
50	C1M1H	Agua Fria Residential 8"	2,450,000	\$ 11,733.04	\$ 11,311.90	\$ (421.14)	-3.59%
51	C1M1H	Agua Fria Residential 8"	2,500,000	\$ 11,960.78	\$ 11,533.74	\$ (427.04)	-3.57%
52	C1M1H	Agua Fria Residential 8"	2,550,000	\$ 12,188.52	\$ 11,755.58	\$ (432.94)	-3.55%
53	C1M1H	Agua Fria Residential 8"	2,600,000	\$ 12,416.26	\$ 11,977.42	\$ (438.83)	-3.53%
54	C1M1H	Agua Fria Residential 8"	2,650,000	\$ 12,644.00	\$ 12,199.26	\$ (444.73)	-3.52%
55	C1M1H	Agua Fria Residential 8"	2,700,000	\$ 12,871.74	\$ 12,421.10	\$ (450.63)	-3.50%
56							
57	C1M1H	Agua Fria Residential 8"	Average:	\$ 1,673.35	\$ 1,440.00	\$ (233.35)	-13.95%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C1M1	Agua Fria Residential 10"	-	\$ 2,599.73	\$ 2,070.00	\$ (529.73) -20.38%
2	C1M1	Agua Fria Residential 10"	50,000	\$ 2,778.60	\$ 2,256.19	\$ (522.41) -18.80%
3	C1M1	Agua Fria Residential 10"	100,000	\$ 2,957.47	\$ 2,442.37	\$ (515.10) -17.42%
4	C1M1	Agua Fria Residential 10"	150,000	\$ 3,136.34	\$ 2,628.56	\$ (507.78) -16.19%
5	C1M1	Agua Fria Residential 10"	200,000	\$ 3,315.21	\$ 2,814.75	\$ (500.46) -15.10%
6	C1M1	Agua Fria Residential 10"	250,000	\$ 3,494.08	\$ 3,000.93	\$ (493.15) -14.11%
7	C1M1	Agua Fria Residential 10"	300,000	\$ 3,672.95	\$ 3,187.12	\$ (485.83) -13.23%
8	C1M1	Agua Fria Residential 10"	350,000	\$ 3,851.82	\$ 3,373.31	\$ (478.51) -12.42%
9	C1M1	Agua Fria Residential 10"	400,000	\$ 4,030.69	\$ 3,559.49	\$ (471.20) -11.69%
10	C1M1	Agua Fria Residential 10"	450,000	\$ 4,209.56	\$ 3,745.68	\$ (463.88) -11.02%
11	C1M1	Agua Fria Residential 10"	500,000	\$ 4,388.43	\$ 3,931.87	\$ (456.56) -10.40%
12	C1M1	Agua Fria Residential 10"	550,000	\$ 4,567.30	\$ 4,118.05	\$ (449.25) -9.84%
13	C1M1	Agua Fria Residential 10"	600,000	\$ 4,746.17	\$ 4,304.24	\$ (441.93) -9.31%
14	C1M1	Agua Fria Residential 10"	650,000	\$ 4,925.04	\$ 4,490.43	\$ (434.61) -8.82%
15	C1M1	Agua Fria Residential 10"	700,000	\$ 5,103.91	\$ 4,676.61	\$ (427.30) -8.37%
16	C1M1	Agua Fria Residential 10"	750,000	\$ 5,282.78	\$ 4,862.80	\$ (419.98) -7.95%
17	C1M1	Agua Fria Residential 10"	800,000	\$ 5,461.65	\$ 5,048.98	\$ (412.67) -7.56%
18	C1M1	Agua Fria Residential 10"	850,000	\$ 5,640.52	\$ 5,235.17	\$ (405.35) -7.19%
19	C1M1	Agua Fria Residential 10"	900,000	\$ 5,819.39	\$ 5,421.36	\$ (398.03) -6.84%
20	C1M1	Agua Fria Residential 10"	950,000	\$ 5,998.26	\$ 5,607.54	\$ (390.72) -6.51%
21	C1M1	Agua Fria Residential 10"	1,000,000	\$ 6,177.13	\$ 5,793.73	\$ (383.40) -6.21%
22	C1M1	Agua Fria Residential 10"	1,050,000	\$ 6,356.00	\$ 5,979.92	\$ (376.08) -5.92%
23	C1M1	Agua Fria Residential 10"	1,100,000	\$ 6,534.87	\$ 6,166.10	\$ (368.77) -5.64%
24	C1M1	Agua Fria Residential 10"	1,150,000	\$ 6,713.74	\$ 6,352.29	\$ (361.45) -5.38%
25	C1M1	Agua Fria Residential 10"	1,200,000	\$ 6,892.61	\$ 6,538.48	\$ (354.13) -5.14%
26	C1M1	Agua Fria Residential 10"	1,250,000	\$ 7,071.48	\$ 6,724.66	\$ (346.82) -4.90%
27	C1M1	Agua Fria Residential 10"	1,300,000	\$ 7,250.35	\$ 6,910.85	\$ (339.50) -4.68%
28	C1M1	Agua Fria Residential 10"	1,350,000	\$ 7,429.22	\$ 7,097.04	\$ (332.18) -4.47%
29	C1M1	Agua Fria Residential 10"	1,400,000	\$ 7,608.09	\$ 7,283.22	\$ (324.87) -4.27%
30	C1M1	Agua Fria Residential 10"	1,450,000	\$ 7,786.96	\$ 7,469.41	\$ (317.55) -4.08%
31	C1M1	Agua Fria Residential 10"	1,500,000	\$ 7,965.83	\$ 7,655.60	\$ (310.23) -3.89%
32	C1M1	Agua Fria Residential 10"	1,550,000	\$ 8,144.70	\$ 7,841.78	\$ (302.92) -3.71%
33	C1M1	Agua Fria Residential 10"	1,600,000	\$ 8,323.57	\$ 8,027.97	\$ (295.60) -3.53%
34	C1M1	Agua Fria Residential 10"	1,650,000	\$ 8,502.44	\$ 8,214.16	\$ (288.28) -3.36%
35	C1M1	Agua Fria Residential 10"	1,700,000	\$ 8,681.31	\$ 8,400.34	\$ (280.97) -3.19%
36	C1M1	Agua Fria Residential 10"	1,750,000	\$ 8,860.18	\$ 8,586.53	\$ (273.65) -3.02%
37	C1M1	Agua Fria Residential 10"	1,800,000	\$ 9,039.05	\$ 8,772.72	\$ (266.33) -2.85%
38	C1M1	Agua Fria Residential 10"	1,850,000	\$ 9,217.92	\$ 8,958.90	\$ (259.02) -2.68%
39	C1M1	Agua Fria Residential 10"	1,900,000	\$ 9,396.79	\$ 9,145.09	\$ (251.70) -2.51%
40	C1M1	Agua Fria Residential 10"	1,950,000	\$ 9,575.66	\$ 9,331.28	\$ (244.38) -2.34%
41	C1M1	Agua Fria Residential 10"	2,000,000	\$ 9,754.53	\$ 9,517.46	\$ (237.07) -2.17%
42	C1M1	Agua Fria Residential 10"	2,050,000	\$ 9,933.40	\$ 9,739.30	\$ (229.75) -2.00%
43	C1M1	Agua Fria Residential 10"	2,100,000	\$ 10,112.27	\$ 9,961.14	\$ (222.44) -1.83%
44	C1M1	Agua Fria Residential 10"	2,150,000	\$ 10,291.14	\$ 10,182.99	\$ (215.15) -1.66%
45	C1M1	Agua Fria Residential 10"	2,200,000	\$ 10,469.99	\$ 10,404.83	\$ (207.86) -1.50%
46	C1M1	Agua Fria Residential 10"	2,250,000	\$ 10,648.86	\$ 10,626.67	\$ (22.19) -0.21%
47	C1M1	Agua Fria Residential 10"	2,300,000	\$ 10,827.71	\$ 10,848.51	\$ 20.80 0.19%
48	C1M1	Agua Fria Residential 10"	2,350,000	\$ 11,006.56	\$ 11,070.35	\$ 63.79 0.58%
49	C1M1	Agua Fria Residential 10"	2,400,000	\$ 11,185.41	\$ 11,292.19	\$ 106.78 0.95%
50	C1M1	Agua Fria Residential 10"	2,450,000	\$ 11,364.26	\$ 11,514.04	\$ 149.78 1.32%
51	C1M1	Agua Fria Residential 10"	2,500,000	\$ 11,543.11	\$ 11,735.88	\$ 192.77 1.67%
52	C1M1	Agua Fria Residential 10"	2,550,000	\$ 11,721.96	\$ 11,957.72	\$ 235.76 2.01%
53	C1M1	Agua Fria Residential 10"	2,600,000	\$ 11,899.81	\$ 12,179.56	\$ 278.75 2.34%
54	C1M1	Agua Fria Residential 10"	2,650,000	\$ 12,077.66	\$ 12,401.40	\$ 323.74 2.68%
55	C1M1	Agua Fria Residential 10"	2,700,000	\$ 12,255.51	\$ 12,623.24	\$ 367.73 3.00%
56						
57	C1M1	Agua Fria Residential 10"	Average:	\$ 2,599.73	\$ 2,070.00	\$ (529.73) -20.38%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C1M1J	Agua Fria Residential 12"	-	\$ 4,860.36	\$ 3,870.00	\$ (990.36)	-20.38%
2	C1M1J	Agua Fria Residential 12"	50,000	\$ 5,039.23	\$ 4,056.19	\$ (983.04)	-19.51%
3	C1M1J	Agua Fria Residential 12"	100,000	\$ 5,218.10	\$ 4,242.37	\$ (975.73)	-18.70%
4	C1M1J	Agua Fria Residential 12"	150,000	\$ 5,396.97	\$ 4,428.56	\$ (968.41)	-17.94%
5	C1M1J	Agua Fria Residential 12"	200,000	\$ 5,575.84	\$ 4,614.75	\$ (961.09)	-17.24%
6	C1M1J	Agua Fria Residential 12"	250,000	\$ 5,754.71	\$ 4,800.93	\$ (953.78)	-16.57%
7	C1M1J	Agua Fria Residential 12"	300,000	\$ 5,933.58	\$ 4,987.12	\$ (946.46)	-15.95%
8	C1M1J	Agua Fria Residential 12"	350,000	\$ 6,112.45	\$ 5,173.31	\$ (939.14)	-15.36%
9	C1M1J	Agua Fria Residential 12"	400,000	\$ 6,291.32	\$ 5,359.49	\$ (931.83)	-14.81%
10	C1M1J	Agua Fria Residential 12"	450,000	\$ 6,470.19	\$ 5,545.68	\$ (924.51)	-14.29%
11	C1M1J	Agua Fria Residential 12"	500,000	\$ 6,649.06	\$ 5,731.87	\$ (917.19)	-13.79%
12	C1M1J	Agua Fria Residential 12"	550,000	\$ 6,827.93	\$ 5,918.05	\$ (909.88)	-13.33%
13	C1M1J	Agua Fria Residential 12"	600,000	\$ 7,006.80	\$ 6,104.24	\$ (902.56)	-12.88%
14	C1M1J	Agua Fria Residential 12"	650,000	\$ 7,185.67	\$ 6,290.43	\$ (895.24)	-12.46%
15	C1M1J	Agua Fria Residential 12"	700,000	\$ 7,364.54	\$ 6,476.61	\$ (887.93)	-12.06%
16	C1M1J	Agua Fria Residential 12"	750,000	\$ 7,543.41	\$ 6,662.80	\$ (880.61)	-11.67%
17	C1M1J	Agua Fria Residential 12"	800,000	\$ 7,722.28	\$ 6,848.98	\$ (873.30)	-11.31%
18	C1M1J	Agua Fria Residential 12"	850,000	\$ 7,901.15	\$ 7,035.17	\$ (865.98)	-10.96%
19	C1M1J	Agua Fria Residential 12"	900,000	\$ 8,080.02	\$ 7,221.36	\$ (858.66)	-10.63%
20	C1M1J	Agua Fria Residential 12"	950,000	\$ 8,258.89	\$ 7,407.54	\$ (851.35)	-10.31%
21	C1M1J	Agua Fria Residential 12"	1,000,000	\$ 8,437.76	\$ 7,593.73	\$ (844.03)	-10.00%
22	C1M1J	Agua Fria Residential 12"	1,050,000	\$ 8,616.63	\$ 7,779.92	\$ (836.71)	-9.71%
23	C1M1J	Agua Fria Residential 12"	1,100,000	\$ 8,795.50	\$ 7,966.10	\$ (829.40)	-9.43%
24	C1M1J	Agua Fria Residential 12"	1,150,000	\$ 8,974.37	\$ 8,152.29	\$ (822.08)	-9.16%
25	C1M1J	Agua Fria Residential 12"	1,200,000	\$ 9,153.24	\$ 8,338.48	\$ (814.76)	-8.90%
26	C1M1J	Agua Fria Residential 12"	1,250,000	\$ 9,332.11	\$ 8,524.66	\$ (807.45)	-8.65%
27	C1M1J	Agua Fria Residential 12"	1,300,000	\$ 9,510.98	\$ 8,710.85	\$ (800.13)	-8.41%
28	C1M1J	Agua Fria Residential 12"	1,350,000	\$ 9,689.85	\$ 8,897.04	\$ (792.81)	-8.18%
29	C1M1J	Agua Fria Residential 12"	1,400,000	\$ 9,868.72	\$ 9,083.22	\$ (785.50)	-7.96%
30	C1M1J	Agua Fria Residential 12"	1,450,000	\$ 10,047.59	\$ 9,269.41	\$ (778.18)	-7.74%
31	C1M1J	Agua Fria Residential 12"	1,500,000	\$ 10,226.46	\$ 9,455.60	\$ (770.86)	-7.54%
32	C1M1J	Agua Fria Residential 12"	1,550,000	\$ 10,405.33	\$ 9,641.78	\$ (763.55)	-7.34%
33	C1M1J	Agua Fria Residential 12"	1,600,000	\$ 10,584.20	\$ 9,827.97	\$ (756.23)	-7.14%
34	C1M1J	Agua Fria Residential 12"	1,650,000	\$ 10,763.07	\$ 10,014.16	\$ (748.91)	-6.96%
35	C1M1J	Agua Fria Residential 12"	1,700,000	\$ 10,941.94	\$ 10,200.34	\$ (741.60)	-6.78%
36	C1M1J	Agua Fria Residential 12"	1,750,000	\$ 11,120.81	\$ 10,386.53	\$ (734.28)	-6.60%
37	C1M1J	Agua Fria Residential 12"	1,800,000	\$ 11,299.68	\$ 10,572.72	\$ (726.96)	-6.43%
38	C1M1J	Agua Fria Residential 12"	1,850,000	\$ 11,478.55	\$ 10,758.90	\$ (719.65)	-6.27%
39	C1M1J	Agua Fria Residential 12"	1,900,000	\$ 11,657.42	\$ 10,945.09	\$ (712.33)	-6.11%
40	C1M1J	Agua Fria Residential 12"	1,950,000	\$ 11,836.29	\$ 11,131.28	\$ (705.01)	-5.96%
41	C1M1J	Agua Fria Residential 12"	2,000,000	\$ 12,015.16	\$ 11,317.46	\$ (697.70)	-5.81%
42	C1M1J	Agua Fria Residential 12"	2,050,000	\$ 12,194.03	\$ 11,503.65	\$ (690.38)	-5.66%
43	C1M1J	Agua Fria Residential 12"	2,100,000	\$ 12,372.90	\$ 11,689.83	\$ (683.07)	-5.52%
44	C1M1J	Agua Fria Residential 12"	2,150,000	\$ 12,551.77	\$ 11,876.02	\$ (675.75)	-5.38%
45	C1M1J	Agua Fria Residential 12"	2,200,000	\$ 12,730.64	\$ 12,062.21	\$ (668.43)	-5.25%
46	C1M1J	Agua Fria Residential 12"	2,250,000	\$ 12,909.51	\$ 12,248.39	\$ (661.12)	-5.12%
47	C1M1J	Agua Fria Residential 12"	2,300,000	\$ 13,137.25	\$ 12,434.58	\$ (653.67)	-5.00%
48	C1M1J	Agua Fria Residential 12"	2,350,000	\$ 13,364.99	\$ 12,620.77	\$ (646.22)	-4.87%
49	C1M1J	Agua Fria Residential 12"	2,400,000	\$ 13,592.73	\$ 12,806.95	\$ (638.78)	-4.75%
50	C1M1J	Agua Fria Residential 12"	2,450,000	\$ 13,820.47	\$ 12,993.14	\$ (631.33)	-4.63%
51	C1M1J	Agua Fria Residential 12"	2,500,000	\$ 14,048.21	\$ 13,179.33	\$ (623.88)	-4.51%
52	C1M1J	Agua Fria Residential 12"	2,550,000	\$ 14,275.95	\$ 13,365.51	\$ (616.44)	-4.39%
53	C1M1J	Agua Fria Residential 12"	2,600,000	\$ 14,503.69	\$ 13,551.70	\$ (608.99)	-4.27%
54	C1M1J	Agua Fria Residential 12"	2,650,000	\$ 14,731.43	\$ 13,737.89	\$ (601.54)	-4.15%
55	C1M1J	Agua Fria Residential 12"	2,700,000	\$ 14,959.17	\$ 13,924.07	\$ (594.10)	-4.03%
56							
57	C1M1J	Agua Fria Residential 12"	Average:	\$ 4,860.36	\$ 3,870.00	\$ (990.36)	-20.38%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	-	\$ 20.92	\$ 18.00	(2.92)	-13.96%
2	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	1,000	\$ 24.50	\$ 21.72	(2.77)	-11.32%
3	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	2,000	\$ 28.07	\$ 25.45	(2.63)	-9.36%
4	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	3,000	\$ 31.65	\$ 29.17	(2.48)	-7.84%
5	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	4,000	\$ 35.23	\$ 32.89	(2.33)	-6.63%
6	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	5,000	\$ 38.81	\$ 36.62	(2.19)	-5.64%
7	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	6,000	\$ 42.38	\$ 40.34	(2.04)	-4.82%
8	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	7,000	\$ 45.96	\$ 44.07	(1.90)	-4.12%
9	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	8,000	\$ 49.54	\$ 48.50	(1.04)	-2.09%
10	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	9,000	\$ 53.12	\$ 52.94	(0.18)	-0.33%
11	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	10,000	\$ 56.69	\$ 57.38	0.68	1.20%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	11,000	\$ 60.27	\$ 61.81	1.54	2.56%
13	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	12,000	\$ 63.85	\$ 66.25	2.40	3.76%
14	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	13,000	\$ 67.43	\$ 70.69	3.26	4.84%
15	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	14,000	\$ 71.98	\$ 75.12	3.14	4.37%
16	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	15,000	\$ 76.54	\$ 79.56	3.02	3.95%
17	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	16,000	\$ 81.09	\$ 84.00	2.91	3.58%
18	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	17,000	\$ 85.65	\$ 88.43	2.79	3.26%
19	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	18,000	\$ 90.20	\$ 92.87	2.67	2.96%
20	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	19,000	\$ 94.76	\$ 97.31	2.55	2.69%
21	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	20,000	\$ 99.31	\$ 101.74	2.44	2.45%
22	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	21,000	\$ 103.86	\$ 106.18	2.32	2.23%
23	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	22,000	\$ 108.42	\$ 110.62	2.20	2.03%
24	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	23,000	\$ 112.97	\$ 115.06	2.08	1.84%
25	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	24,000	\$ 117.53	\$ 119.49	1.96	1.67%
26	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	25,000	\$ 122.08	\$ 123.93	1.85	1.51%
27	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	26,000	\$ 126.64	\$ 128.37	1.73	1.36%
28	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	27,000	\$ 131.19	\$ 132.80	1.61	1.23%
29	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	28,000	\$ 135.75	\$ 137.24	1.49	1.10%
30	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	29,000	\$ 140.30	\$ 141.68	1.37	0.98%
31	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	30,000	\$ 144.86	\$ 146.11	1.26	0.87%
32	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	31,000	\$ 149.41	\$ 150.55	1.14	0.76%
33	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	32,000	\$ 153.97	\$ 154.99	1.02	0.66%
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	33,000	\$ 158.52	\$ 159.42	0.90	0.57%
35	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	34,000	\$ 163.08	\$ 163.86	0.78	0.48%
36	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	35,000	\$ 167.63	\$ 168.30	0.67	0.40%
37	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	36,000	\$ 172.19	\$ 172.73	0.55	0.32%
38	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37,000	\$ 176.74	\$ 177.17	0.43	0.24%
39	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	38,000	\$ 181.30	\$ 181.61	0.31	0.17%
40	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	39,000	\$ 185.85	\$ 186.04	0.19	0.10%
41	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40,000	\$ 190.41	\$ 190.48	0.08	0.04%
42	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	41,000	\$ 194.96	\$ 194.92	(0.04)	-0.02%
43	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	42,000	\$ 199.52	\$ 199.36	(0.16)	-0.08%
44	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	43,000	\$ 204.07	\$ 203.79	(0.28)	-0.14%
45	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	44,000	\$ 208.63	\$ 208.23	(0.40)	-0.19%
46	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	45,000	\$ 213.18	\$ 212.67	(0.51)	-0.24%
47	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	46,000	\$ 217.73	\$ 217.10	(0.63)	-0.29%
48	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	47,000	\$ 222.29	\$ 221.54	(0.75)	-0.34%
49	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	48,000	\$ 226.84	\$ 225.98	(0.87)	-0.38%
50	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	49,000	\$ 231.40	\$ 230.41	(0.99)	-0.43%
51	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	50,000	\$ 235.95	\$ 234.85	(1.10)	-0.47%
52	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	51,000	\$ 240.51	\$ 239.29	(1.22)	-0.51%
53	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	52,000	\$ 245.06	\$ 243.72	(1.34)	-0.55%
54	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	53,000	\$ 249.62	\$ 248.16	(1.46)	-0.58%
55	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	54,000	\$ 254.17	\$ 252.60	(1.58)	-0.62%
56							
57	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	Average: 2,284	\$ 29.09	\$ 26.51	(2.59)	-8.89%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1A	Agua Fria Commercial 3/4"	-	\$ 20.92	\$ 27.00	\$ 6.08	29.06%
2	C2M1A	Agua Fria Commercial 3/4"	1,000	\$ 24.50	\$ 30.72	\$ 6.23	25.42%
3	C2M1A	Agua Fria Commercial 3/4"	2,000	\$ 28.07	\$ 34.45	\$ 6.37	22.70%
4	C2M1A	Agua Fria Commercial 3/4"	3,000	\$ 31.65	\$ 38.17	\$ 6.52	20.60%
5	C2M1A	Agua Fria Commercial 3/4"	4,000	\$ 35.23	\$ 41.89	\$ 6.67	18.92%
6	C2M1A	Agua Fria Commercial 3/4"	5,000	\$ 38.81	\$ 45.62	\$ 6.81	17.55%
7	C2M1A	Agua Fria Commercial 3/4"	6,000	\$ 42.38	\$ 49.34	\$ 6.96	16.42%
8	C2M1A	Agua Fria Commercial 3/4"	7,000	\$ 45.96	\$ 53.07	\$ 7.10	15.46%
9	C2M1A	Agua Fria Commercial 3/4"	8,000	\$ 49.54	\$ 56.80	\$ 7.26	14.65%
10	C2M1A	Agua Fria Commercial 3/4"	9,000	\$ 53.12	\$ 60.53	\$ 7.41	13.95%
11	C2M1A	Agua Fria Commercial 3/4"	10,000	\$ 56.69	\$ 64.26	\$ 7.57	13.35%
12	C2M1A	Agua Fria Commercial 3/4"	11,000	\$ 60.27	\$ 68.00	\$ 7.73	12.81%
13	C2M1A	Agua Fria Commercial 3/4"	12,000	\$ 63.85	\$ 71.73	\$ 7.88	12.34%
14	C2M1A	Agua Fria Commercial 3/4"	13,000	\$ 67.43	\$ 75.46	\$ 8.03	11.91%
15	C2M1A	Agua Fria Commercial 3/4"	14,000	\$ 71.01	\$ 79.19	\$ 8.18	11.53%
16	C2M1A	Agua Fria Commercial 3/4"	15,000	\$ 74.59	\$ 82.92	\$ 8.33	11.15%
17	C2M1A	Agua Fria Commercial 3/4"	16,000	\$ 78.17	\$ 86.65	\$ 8.48	10.77%
18	C2M1A	Agua Fria Commercial 3/4"	17,000	\$ 81.75	\$ 90.38	\$ 8.63	10.43%
19	C2M1A	Agua Fria Commercial 3/4"	18,000	\$ 85.33	\$ 94.11	\$ 8.78	10.16%
20	C2M1A	Agua Fria Commercial 3/4"	19,000	\$ 88.91	\$ 97.84	\$ 8.93	9.89%
21	C2M1A	Agua Fria Commercial 3/4"	20,000	\$ 92.49	\$ 101.57	\$ 9.08	9.62%
22	C2M1A	Agua Fria Commercial 3/4"	21,000	\$ 96.07	\$ 105.30	\$ 9.23	9.36%
23	C2M1A	Agua Fria Commercial 3/4"	22,000	\$ 99.65	\$ 109.03	\$ 9.38	9.10%
24	C2M1A	Agua Fria Commercial 3/4"	23,000	\$ 103.23	\$ 112.76	\$ 9.53	8.84%
25	C2M1A	Agua Fria Commercial 3/4"	24,000	\$ 106.81	\$ 116.49	\$ 9.68	8.58%
26	C2M1A	Agua Fria Commercial 3/4"	25,000	\$ 110.39	\$ 120.22	\$ 9.83	8.32%
27	C2M1A	Agua Fria Commercial 3/4"	26,000	\$ 113.97	\$ 123.95	\$ 9.98	8.06%
28	C2M1A	Agua Fria Commercial 3/4"	27,000	\$ 117.55	\$ 127.68	\$ 10.13	7.80%
29	C2M1A	Agua Fria Commercial 3/4"	28,000	\$ 121.13	\$ 131.41	\$ 10.28	7.54%
30	C2M1A	Agua Fria Commercial 3/4"	29,000	\$ 124.71	\$ 135.14	\$ 10.43	7.28%
31	C2M1A	Agua Fria Commercial 3/4"	30,000	\$ 128.29	\$ 138.87	\$ 10.58	7.02%
32	C2M1A	Agua Fria Commercial 3/4"	31,000	\$ 131.87	\$ 142.60	\$ 10.73	6.76%
33	C2M1A	Agua Fria Commercial 3/4"	32,000	\$ 135.45	\$ 146.33	\$ 10.88	6.50%
34	C2M1A	Agua Fria Commercial 3/4"	33,000	\$ 139.03	\$ 150.06	\$ 11.03	6.24%
35	C2M1A	Agua Fria Commercial 3/4"	34,000	\$ 142.61	\$ 153.79	\$ 11.18	5.98%
36	C2M1A	Agua Fria Commercial 3/4"	35,000	\$ 146.19	\$ 157.52	\$ 11.33	5.72%
37	C2M1A	Agua Fria Commercial 3/4"	36,000	\$ 149.77	\$ 161.25	\$ 11.48	5.46%
38	C2M1A	Agua Fria Commercial 3/4"	37,000	\$ 153.35	\$ 164.98	\$ 11.63	5.20%
39	C2M1A	Agua Fria Commercial 3/4"	38,000	\$ 156.93	\$ 168.71	\$ 11.78	4.94%
40	C2M1A	Agua Fria Commercial 3/4"	39,000	\$ 160.51	\$ 172.44	\$ 11.93	4.68%
41	C2M1A	Agua Fria Commercial 3/4"	40,000	\$ 164.09	\$ 176.17	\$ 12.08	4.42%
42	C2M1A	Agua Fria Commercial 3/4"	41,000	\$ 167.67	\$ 179.90	\$ 12.23	4.16%
43	C2M1A	Agua Fria Commercial 3/4"	42,000	\$ 171.25	\$ 183.63	\$ 12.38	3.90%
44	C2M1A	Agua Fria Commercial 3/4"	43,000	\$ 174.83	\$ 187.36	\$ 12.53	3.64%
45	C2M1A	Agua Fria Commercial 3/4"	44,000	\$ 178.41	\$ 191.09	\$ 12.68	3.38%
46	C2M1A	Agua Fria Commercial 3/4"	45,000	\$ 181.99	\$ 194.82	\$ 12.83	3.12%
47	C2M1A	Agua Fria Commercial 3/4"	46,000	\$ 185.57	\$ 198.55	\$ 12.98	2.86%
48	C2M1A	Agua Fria Commercial 3/4"	47,000	\$ 189.15	\$ 202.28	\$ 13.13	2.60%
49	C2M1A	Agua Fria Commercial 3/4"	48,000	\$ 192.73	\$ 206.01	\$ 13.28	2.34%
50	C2M1A	Agua Fria Commercial 3/4"	49,000	\$ 196.31	\$ 209.74	\$ 13.43	2.08%
51	C2M1A	Agua Fria Commercial 3/4"	50,000	\$ 199.89	\$ 213.47	\$ 13.58	1.82%
52	C2M1A	Agua Fria Commercial 3/4"	51,000	\$ 203.47	\$ 217.20	\$ 13.73	1.56%
53	C2M1A	Agua Fria Commercial 3/4"	52,000	\$ 207.05	\$ 220.93	\$ 13.88	1.30%
54	C2M1A	Agua Fria Commercial 3/4"	53,000	\$ 210.63	\$ 224.66	\$ 14.03	1.04%
55	C2M1A	Agua Fria Commercial 3/4"	54,000	\$ 214.21	\$ 228.39	\$ 14.18	0.78%
56							
57	C2M1A	Agua Fria Commercial 3/4"	Average: 9,410	\$ 54.58	\$ 63.76	\$ 9.18	16.81%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1B	Agua Fria Commercial 1"	-	\$ 52.34	\$ 45.00	(7.34)	-14.02%
2	C2M1B	Agua Fria Commercial 1"	5,000	\$ 70.23	\$ 63.62	(6.61)	-9.41%
3	C2M1B	Agua Fria Commercial 1"	10,000	\$ 88.11	\$ 82.24	(5.88)	-6.67%
4	C2M1B	Agua Fria Commercial 1"	15,000	\$ 106.00	\$ 100.86	(5.15)	-4.85%
5	C2M1B	Agua Fria Commercial 1"	20,000	\$ 123.89	\$ 119.47	(4.41)	-3.56%
6	C2M1B	Agua Fria Commercial 1"	25,000	\$ 141.78	\$ 141.66	(0.12)	-0.08%
7	C2M1B	Agua Fria Commercial 1"	30,000	\$ 159.66	\$ 163.84	4.18	2.62%
8	C2M1B	Agua Fria Commercial 1"	35,000	\$ 177.55	\$ 186.03	8.48	4.78%
9	C2M1B	Agua Fria Commercial 1"	40,000	\$ 195.44	\$ 208.21	12.78	6.54%
10	C2M1B	Agua Fria Commercial 1"	45,000	\$ 213.32	\$ 230.40	17.07	8.00%
11	C2M1B	Agua Fria Commercial 1"	50,000	\$ 236.10	\$ 252.58	16.48	6.98%
12	C2M1B	Agua Fria Commercial 1"	55,000	\$ 258.87	\$ 274.76	15.89	6.14%
13	C2M1B	Agua Fria Commercial 1"	60,000	\$ 281.65	\$ 296.95	15.30	5.43%
14	C2M1B	Agua Fria Commercial 1"	65,000	\$ 304.42	\$ 319.13	14.71	4.83%
15	C2M1B	Agua Fria Commercial 1"	70,000	\$ 327.19	\$ 341.32	14.12	4.32%
16	C2M1B	Agua Fria Commercial 1"	75,000	\$ 349.97	\$ 363.50	13.53	3.87%
17	C2M1B	Agua Fria Commercial 1"	80,000	\$ 372.74	\$ 385.68	12.94	3.47%
18	C2M1B	Agua Fria Commercial 1"	85,000	\$ 395.52	\$ 407.87	12.35	3.12%
19	C2M1B	Agua Fria Commercial 1"	90,000	\$ 418.29	\$ 430.05	11.76	2.81%
20	C2M1B	Agua Fria Commercial 1"	95,000	\$ 441.06	\$ 452.24	11.17	2.53%
21	C2M1B	Agua Fria Commercial 1"	100,000	\$ 463.84	\$ 474.42	10.58	2.28%
22	C2M1B	Agua Fria Commercial 1"	105,000	\$ 486.61	\$ 496.61	9.99	2.05%
23	C2M1B	Agua Fria Commercial 1"	110,000	\$ 509.39	\$ 518.79	9.40	1.85%
24	C2M1B	Agua Fria Commercial 1"	115,000	\$ 532.16	\$ 540.97	8.81	1.66%
25	C2M1B	Agua Fria Commercial 1"	120,000	\$ 554.93	\$ 563.16	8.22	1.48%
26	C2M1B	Agua Fria Commercial 1"	125,000	\$ 577.71	\$ 585.34	7.63	1.32%
27	C2M1B	Agua Fria Commercial 1"	130,000	\$ 600.48	\$ 607.53	7.05	1.17%
28	C2M1B	Agua Fria Commercial 1"	135,000	\$ 623.26	\$ 629.71	6.46	1.04%
29	C2M1B	Agua Fria Commercial 1"	140,000	\$ 646.03	\$ 651.89	5.87	0.91%
30	C2M1B	Agua Fria Commercial 1"	145,000	\$ 668.80	\$ 674.08	5.28	0.79%
31	C2M1B	Agua Fria Commercial 1"	150,000	\$ 691.58	\$ 696.26	4.69	0.68%
32	C2M1B	Agua Fria Commercial 1"	155,000	\$ 714.35	\$ 718.45	4.10	0.57%
33	C2M1B	Agua Fria Commercial 1"	160,000	\$ 737.13	\$ 740.63	3.51	0.48%
34	C2M1B	Agua Fria Commercial 1"	165,000	\$ 759.90	\$ 762.82	2.92	0.38%
35	C2M1B	Agua Fria Commercial 1"	170,000	\$ 782.67	\$ 785.00	2.33	0.30%
36	C2M1B	Agua Fria Commercial 1"	175,000	\$ 805.45	\$ 807.18	1.74	0.22%
37	C2M1B	Agua Fria Commercial 1"	180,000	\$ 828.22	\$ 829.37	1.15	0.14%
38	C2M1B	Agua Fria Commercial 1"	185,000	\$ 851.00	\$ 851.55	0.56	0.07%
39	C2M1B	Agua Fria Commercial 1"	190,000	\$ 873.77	\$ 873.74	(0.03)	0.00%
40	C2M1B	Agua Fria Commercial 1"	195,000	\$ 896.54	\$ 895.92	(0.62)	-0.07%
41	C2M1B	Agua Fria Commercial 1"	200,000	\$ 919.32	\$ 918.10	(1.21)	-0.13%
42	C2M1B	Agua Fria Commercial 1"	205,000	\$ 942.09	\$ 940.29	(1.80)	-0.19%
43	C2M1B	Agua Fria Commercial 1"	210,000	\$ 964.87	\$ 962.47	(2.39)	-0.25%
44	C2M1B	Agua Fria Commercial 1"	215,000	\$ 987.64	\$ 984.66	(2.98)	-0.30%
45	C2M1B	Agua Fria Commercial 1"	220,000	\$ 1,010.41	\$ 1,006.84	(3.57)	-0.35%
46	C2M1B	Agua Fria Commercial 1"	225,000	\$ 1,033.19	\$ 1,029.02	(4.16)	-0.40%
47	C2M1B	Agua Fria Commercial 1"	230,000	\$ 1,055.96	\$ 1,051.21	(4.75)	-0.45%
48	C2M1B	Agua Fria Commercial 1"	235,000	\$ 1,078.74	\$ 1,073.39	(5.34)	-0.50%
49	C2M1B	Agua Fria Commercial 1"	240,000	\$ 1,101.51	\$ 1,095.58	(5.93)	-0.54%
50	C2M1B	Agua Fria Commercial 1"	245,000	\$ 1,124.28	\$ 1,117.76	(6.52)	-0.58%
51	C2M1B	Agua Fria Commercial 1"	250,000	\$ 1,147.06	\$ 1,139.95	(7.11)	-0.62%
52	C2M1B	Agua Fria Commercial 1"	255,000	\$ 1,169.83	\$ 1,162.13	(7.70)	-0.66%
53	C2M1B	Agua Fria Commercial 1"	260,000	\$ 1,192.61	\$ 1,184.31	(8.29)	-0.70%
54	C2M1B	Agua Fria Commercial 1"	265,000	\$ 1,215.38	\$ 1,206.50	(8.88)	-0.73%
55	C2M1B	Agua Fria Commercial 1"	270,000	\$ 1,238.15	\$ 1,228.68	(9.47)	-0.76%
56							
57	C2M1B	Agua Fria Commercial 1"	Average: 37,427	\$ 186.23	\$ 196.80	10.56	5.67%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1C	Agua Fria Commercial 1-1/2"	-	\$ 103.80	\$ 90.00	(13.80)	-13.29%
2	C2M1C	Agua Fria Commercial 1-1/2"	5,000	\$ 121.69	\$ 108.62	(13.07)	-10.74%
3	C2M1C	Agua Fria Commercial 1-1/2"	10,000	\$ 139.57	\$ 127.24	(12.34)	-8.84%
4	C2M1C	Agua Fria Commercial 1-1/2"	15,000	\$ 157.46	\$ 145.86	(11.61)	-7.37%
5	C2M1C	Agua Fria Commercial 1-1/2"	20,000	\$ 175.35	\$ 164.47	(10.87)	-6.20%
6	C2M1C	Agua Fria Commercial 1-1/2"	25,000	\$ 193.24	\$ 183.09	(10.14)	-5.25%
7	C2M1C	Agua Fria Commercial 1-1/2"	30,000	\$ 211.12	\$ 201.71	(9.41)	-4.46%
8	C2M1C	Agua Fria Commercial 1-1/2"	35,000	\$ 229.01	\$ 220.33	(8.68)	-3.79%
9	C2M1C	Agua Fria Commercial 1-1/2"	40,000	\$ 246.90	\$ 238.95	(7.95)	-3.22%
10	C2M1C	Agua Fria Commercial 1-1/2"	45,000	\$ 264.78	\$ 257.57	(7.22)	-2.72%
11	C2M1C	Agua Fria Commercial 1-1/2"	50,000	\$ 282.67	\$ 276.19	(6.48)	-2.29%
12	C2M1C	Agua Fria Commercial 1-1/2"	55,000	\$ 300.56	\$ 294.81	(5.75)	-1.91%
13	C2M1C	Agua Fria Commercial 1-1/2"	60,000	\$ 318.44	\$ 313.42	(5.02)	-1.58%
14	C2M1C	Agua Fria Commercial 1-1/2"	65,000	\$ 336.33	\$ 332.04	(4.29)	-1.28%
15	C2M1C	Agua Fria Commercial 1-1/2"	70,000	\$ 354.22	\$ 350.66	(3.56)	-1.00%
16	C2M1C	Agua Fria Commercial 1-1/2"	75,000	\$ 372.11	\$ 369.28	(2.83)	-0.76%
17	C2M1C	Agua Fria Commercial 1-1/2"	80,000	\$ 389.99	\$ 391.46	1.47	0.38%
18	C2M1C	Agua Fria Commercial 1-1/2"	85,000	\$ 407.88	\$ 413.65	5.77	1.41%
19	C2M1C	Agua Fria Commercial 1-1/2"	90,000	\$ 425.77	\$ 435.83	10.07	2.36%
20	C2M1C	Agua Fria Commercial 1-1/2"	95,000	\$ 443.65	\$ 458.02	14.36	3.24%
21	C2M1C	Agua Fria Commercial 1-1/2"	100,000	\$ 461.54	\$ 480.20	18.66	4.04%
22	C2M1C	Agua Fria Commercial 1-1/2"	105,000	\$ 484.31	\$ 502.38	18.07	3.73%
23	C2M1C	Agua Fria Commercial 1-1/2"	110,000	\$ 507.09	\$ 524.57	17.48	3.45%
24	C2M1C	Agua Fria Commercial 1-1/2"	115,000	\$ 529.86	\$ 546.75	16.89	3.19%
25	C2M1C	Agua Fria Commercial 1-1/2"	120,000	\$ 552.64	\$ 568.94	16.30	2.95%
26	C2M1C	Agua Fria Commercial 1-1/2"	125,000	\$ 575.41	\$ 591.12	15.71	2.73%
27	C2M1C	Agua Fria Commercial 1-1/2"	130,000	\$ 598.18	\$ 613.31	15.12	2.53%
28	C2M1C	Agua Fria Commercial 1-1/2"	135,000	\$ 620.96	\$ 635.49	14.53	2.34%
29	C2M1C	Agua Fria Commercial 1-1/2"	140,000	\$ 643.73	\$ 657.67	13.94	2.17%
30	C2M1C	Agua Fria Commercial 1-1/2"	145,000	\$ 666.51	\$ 679.86	13.35	2.00%
31	C2M1C	Agua Fria Commercial 1-1/2"	150,000	\$ 689.28	\$ 702.04	12.76	1.85%
32	C2M1C	Agua Fria Commercial 1-1/2"	155,000	\$ 712.05	\$ 724.23	12.17	1.71%
33	C2M1C	Agua Fria Commercial 1-1/2"	160,000	\$ 734.83	\$ 746.41	11.58	1.58%
34	C2M1C	Agua Fria Commercial 1-1/2"	165,000	\$ 757.60	\$ 768.59	10.99	1.45%
35	C2M1C	Agua Fria Commercial 1-1/2"	170,000	\$ 780.38	\$ 790.78	10.40	1.33%
36	C2M1C	Agua Fria Commercial 1-1/2"	175,000	\$ 803.15	\$ 812.96	9.81	1.22%
37	C2M1C	Agua Fria Commercial 1-1/2"	180,000	\$ 825.92	\$ 835.15	9.22	1.12%
38	C2M1C	Agua Fria Commercial 1-1/2"	185,000	\$ 848.70	\$ 857.33	8.63	1.02%
39	C2M1C	Agua Fria Commercial 1-1/2"	190,000	\$ 871.47	\$ 879.52	8.04	0.92%
40	C2M1C	Agua Fria Commercial 1-1/2"	195,000	\$ 894.25	\$ 901.70	7.45	0.83%
41	C2M1C	Agua Fria Commercial 1-1/2"	200,000	\$ 917.02	\$ 923.88	6.86	0.75%
42	C2M1C	Agua Fria Commercial 1-1/2"	205,000	\$ 939.79	\$ 946.07	6.27	0.67%
43	C2M1C	Agua Fria Commercial 1-1/2"	210,000	\$ 962.57	\$ 968.25	5.68	0.59%
44	C2M1C	Agua Fria Commercial 1-1/2"	215,000	\$ 985.34	\$ 990.44	5.09	0.52%
45	C2M1C	Agua Fria Commercial 1-1/2"	220,000	\$ 1,008.12	\$ 1,012.62	4.50	0.45%
46	C2M1C	Agua Fria Commercial 1-1/2"	225,000	\$ 1,030.89	\$ 1,034.80	3.91	0.38%
47	C2M1C	Agua Fria Commercial 1-1/2"	230,000	\$ 1,053.66	\$ 1,056.99	3.32	0.32%
48	C2M1C	Agua Fria Commercial 1-1/2"	235,000	\$ 1,076.44	\$ 1,079.17	2.73	0.25%
49	C2M1C	Agua Fria Commercial 1-1/2"	240,000	\$ 1,099.21	\$ 1,101.36	2.14	0.20%
50	C2M1C	Agua Fria Commercial 1-1/2"	245,000	\$ 1,121.99	\$ 1,123.54	1.56	0.14%
51	C2M1C	Agua Fria Commercial 1-1/2"	250,000	\$ 1,144.76	\$ 1,145.73	0.97	0.08%
52	C2M1C	Agua Fria Commercial 1-1/2"	255,000	\$ 1,167.53	\$ 1,167.91	0.38	0.03%
53	C2M1C	Agua Fria Commercial 1-1/2"	260,000	\$ 1,190.31	\$ 1,190.09	(0.21)	-0.02%
54	C2M1C	Agua Fria Commercial 1-1/2"	265,000	\$ 1,213.08	\$ 1,212.28	(0.80)	-0.07%
55	C2M1C	Agua Fria Commercial 1-1/2"	270,000	\$ 1,235.86	\$ 1,234.46	(1.39)	-0.11%
56							
57	C2M1C	Agua Fria Commercial 1-1/2"	Average: 99,649	\$ 460.28	\$ 478.64	18.36	3.99%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1D	Agua Fria Commercial 2"	-	\$ 167.38	\$ 144.00	(23.38)	-13.97%
2	C2M1D	Agua Fria Commercial 2"	5,000	\$ 185.27	\$ 162.62	(22.65)	-12.22%
3	C2M1D	Agua Fria Commercial 2"	10,000	\$ 203.15	\$ 181.24	(21.92)	-10.79%
4	C2M1D	Agua Fria Commercial 2"	15,000	\$ 221.04	\$ 199.86	(21.19)	-9.58%
5	C2M1D	Agua Fria Commercial 2"	20,000	\$ 238.93	\$ 218.47	(20.45)	-8.56%
6	C2M1D	Agua Fria Commercial 2"	25,000	\$ 256.82	\$ 237.09	(19.72)	-7.68%
7	C2M1D	Agua Fria Commercial 2"	30,000	\$ 274.70	\$ 255.71	(18.99)	-6.91%
8	C2M1D	Agua Fria Commercial 2"	35,000	\$ 292.59	\$ 274.33	(18.26)	-6.24%
9	C2M1D	Agua Fria Commercial 2"	40,000	\$ 310.48	\$ 292.95	(17.53)	-5.65%
10	C2M1D	Agua Fria Commercial 2"	45,000	\$ 328.36	\$ 311.57	(16.80)	-5.11%
11	C2M1D	Agua Fria Commercial 2"	50,000	\$ 346.25	\$ 330.19	(16.06)	-4.64%
12	C2M1D	Agua Fria Commercial 2"	55,000	\$ 364.14	\$ 348.81	(15.33)	-4.21%
13	C2M1D	Agua Fria Commercial 2"	60,000	\$ 382.02	\$ 367.42	(14.60)	-3.82%
14	C2M1D	Agua Fria Commercial 2"	65,000	\$ 399.91	\$ 386.04	(13.87)	-3.47%
15	C2M1D	Agua Fria Commercial 2"	70,000	\$ 417.80	\$ 404.66	(13.14)	-3.14%
16	C2M1D	Agua Fria Commercial 2"	75,000	\$ 435.69	\$ 423.28	(12.41)	-2.85%
17	C2M1D	Agua Fria Commercial 2"	80,000	\$ 453.57	\$ 441.90	(11.67)	-2.57%
18	C2M1D	Agua Fria Commercial 2"	85,000	\$ 471.46	\$ 460.52	(10.94)	-2.32%
19	C2M1D	Agua Fria Commercial 2"	90,000	\$ 489.35	\$ 479.14	(10.21)	-2.09%
20	C2M1D	Agua Fria Commercial 2"	95,000	\$ 507.23	\$ 497.75	(9.48)	-1.87%
21	C2M1D	Agua Fria Commercial 2"	100,000	\$ 525.12	\$ 516.37	(8.75)	-1.67%
22	C2M1D	Agua Fria Commercial 2"	105,000	\$ 543.01	\$ 534.99	(8.02)	-1.48%
23	C2M1D	Agua Fria Commercial 2"	110,000	\$ 560.89	\$ 553.61	(7.28)	-1.30%
24	C2M1D	Agua Fria Commercial 2"	115,000	\$ 578.78	\$ 572.23	(6.55)	-1.13%
25	C2M1D	Agua Fria Commercial 2"	120,000	\$ 596.67	\$ 590.85	(5.82)	-0.98%
26	C2M1D	Agua Fria Commercial 2"	125,000	\$ 614.56	\$ 609.47	(5.09)	-0.83%
27	C2M1D	Agua Fria Commercial 2"	130,000	\$ 632.44	\$ 628.09	(4.36)	-0.69%
28	C2M1D	Agua Fria Commercial 2"	135,000	\$ 650.33	\$ 650.27	(0.06)	-0.01%
29	C2M1D	Agua Fria Commercial 2"	140,000	\$ 668.22	\$ 672.45	4.24	0.63%
30	C2M1D	Agua Fria Commercial 2"	145,000	\$ 686.10	\$ 694.64	8.53	1.24%
31	C2M1D	Agua Fria Commercial 2"	150,000	\$ 703.99	\$ 716.82	12.83	1.82%
32	C2M1D	Agua Fria Commercial 2"	155,000	\$ 721.88	\$ 739.01	17.13	2.37%
33	C2M1D	Agua Fria Commercial 2"	160,000	\$ 739.77	\$ 761.19	21.42	3.03%
34	C2M1D	Agua Fria Commercial 2"	165,000	\$ 757.66	\$ 783.37	25.71	3.39%
35	C2M1D	Agua Fria Commercial 2"	170,000	\$ 775.55	\$ 805.56	30.01	3.74%
36	C2M1D	Agua Fria Commercial 2"	175,000	\$ 793.44	\$ 827.74	34.30	4.32%
37	C2M1D	Agua Fria Commercial 2"	180,000	\$ 811.33	\$ 849.93	38.60	4.76%
38	C2M1D	Agua Fria Commercial 2"	185,000	\$ 829.22	\$ 872.11	42.89	5.17%
39	C2M1D	Agua Fria Commercial 2"	190,000	\$ 847.11	\$ 894.29	47.18	5.58%
40	C2M1D	Agua Fria Commercial 2"	195,000	\$ 865.00	\$ 916.48	51.48	5.95%
41	C2M1D	Agua Fria Commercial 2"	200,000	\$ 882.89	\$ 938.66	55.77	6.33%
42	C2M1D	Agua Fria Commercial 2"	205,000	\$ 900.78	\$ 960.85	60.07	6.67%
43	C2M1D	Agua Fria Commercial 2"	210,000	\$ 918.67	\$ 983.03	64.36	7.00%
44	C2M1D	Agua Fria Commercial 2"	215,000	\$ 936.56	\$ 1,005.22	68.66	7.34%
45	C2M1D	Agua Fria Commercial 2"	220,000	\$ 954.45	\$ 1,027.40	72.95	7.65%
46	C2M1D	Agua Fria Commercial 2"	225,000	\$ 972.34	\$ 1,049.58	77.24	7.95%
47	C2M1D	Agua Fria Commercial 2"	230,000	\$ 990.23	\$ 1,071.77	81.54	8.24%
48	C2M1D	Agua Fria Commercial 2"	235,000	\$ 1,008.12	\$ 1,093.95	85.83	8.52%
49	C2M1D	Agua Fria Commercial 2"	240,000	\$ 1,026.01	\$ 1,116.14	90.13	8.79%
50	C2M1D	Agua Fria Commercial 2"	245,000	\$ 1,043.90	\$ 1,138.32	94.42	9.05%
51	C2M1D	Agua Fria Commercial 2"	250,000	\$ 1,061.79	\$ 1,160.50	98.71	9.31%
52	C2M1D	Agua Fria Commercial 2"	255,000	\$ 1,079.68	\$ 1,182.69	103.01	9.56%
53	C2M1D	Agua Fria Commercial 2"	260,000	\$ 1,097.57	\$ 1,204.87	107.30	9.80%
54	C2M1D	Agua Fria Commercial 2"	265,000	\$ 1,115.46	\$ 1,227.06	111.60	10.04%
55	C2M1D	Agua Fria Commercial 2"	270,000	\$ 1,133.35	\$ 1,249.24	115.89	10.27%
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57	C2M1D	Agua Fria Commercial 2"	Average: 150,532	\$ 706.41	\$ 719.18	12.77	1.81%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1E	Agua Fria Commercial 3"	-	\$ 334.76	\$ 270.00	\$(64.76)	-19.35%
2	C2M1E	Agua Fria Commercial 3"	10,000	\$ 370.53	\$ 307.24	\$(63.30)	-17.08%
3	C2M1E	Agua Fria Commercial 3"	20,000	\$ 406.31	\$ 344.47	\$(61.83)	-15.22%
4	C2M1E	Agua Fria Commercial 3"	30,000	\$ 442.08	\$ 381.71	\$(60.37)	-13.66%
5	C2M1E	Agua Fria Commercial 3"	40,000	\$ 477.86	\$ 418.95	\$(58.91)	-12.33%
6	C2M1E	Agua Fria Commercial 3"	50,000	\$ 513.63	\$ 456.19	\$(57.44)	-11.18%
7	C2M1E	Agua Fria Commercial 3"	60,000	\$ 549.40	\$ 493.42	\$(55.98)	-10.19%
8	C2M1E	Agua Fria Commercial 3"	70,000	\$ 585.18	\$ 530.66	\$(54.52)	-9.32%
9	C2M1E	Agua Fria Commercial 3"	80,000	\$ 620.95	\$ 567.90	\$(53.05)	-8.54%
10	C2M1E	Agua Fria Commercial 3"	90,000	\$ 656.73	\$ 605.14	\$(51.59)	-7.86%
11	C2M1E	Agua Fria Commercial 3"	100,000	\$ 692.50	\$ 642.37	\$(50.13)	-7.24%
12	C2M1E	Agua Fria Commercial 3"	110,000	\$ 728.27	\$ 679.61	\$(48.66)	-6.68%
13	C2M1E	Agua Fria Commercial 3"	120,000	\$ 764.05	\$ 716.85	\$(47.20)	-6.18%
14	C2M1E	Agua Fria Commercial 3"	130,000	\$ 799.82	\$ 754.09	\$(45.74)	-5.72%
15	C2M1E	Agua Fria Commercial 3"	140,000	\$ 835.60	\$ 791.32	\$(44.27)	-5.30%
16	C2M1E	Agua Fria Commercial 3"	150,000	\$ 871.37	\$ 828.56	\$(42.81)	-4.91%
17	C2M1E	Agua Fria Commercial 3"	160,000	\$ 907.14	\$ 865.80	\$(41.35)	-4.56%
18	C2M1E	Agua Fria Commercial 3"	170,000	\$ 942.92	\$ 903.03	\$(39.88)	-4.23%
19	C2M1E	Agua Fria Commercial 3"	180,000	\$ 978.69	\$ 940.27	\$(38.42)	-3.93%
20	C2M1E	Agua Fria Commercial 3"	190,000	\$ 1,014.47	\$ 977.51	\$(36.96)	-3.64%
21	C2M1E	Agua Fria Commercial 3"	200,000	\$ 1,050.24	\$ 1,014.75	\$(35.49)	-3.38%
22	C2M1E	Agua Fria Commercial 3"	210,000	\$ 1,086.01	\$ 1,051.98	\$(34.03)	-3.13%
23	C2M1E	Agua Fria Commercial 3"	220,000	\$ 1,121.79	\$ 1,089.22	\$(32.57)	-2.90%
24	C2M1E	Agua Fria Commercial 3"	230,000	\$ 1,157.56	\$ 1,126.46	\$(31.10)	-2.69%
25	C2M1E	Agua Fria Commercial 3"	240,000	\$ 1,193.34	\$ 1,163.70	\$(29.64)	-2.48%
26	C2M1E	Agua Fria Commercial 3"	250,000	\$ 1,229.11	\$ 1,200.93	\$(28.18)	-2.29%
27	C2M1E	Agua Fria Commercial 3"	260,000	\$ 1,264.88	\$ 1,238.17	\$(26.71)	-2.11%
28	C2M1E	Agua Fria Commercial 3"	270,000	\$ 1,300.66	\$ 1,275.41	\$(25.25)	-1.94%
29	C2M1E	Agua Fria Commercial 3"	280,000	\$ 1,336.43	\$ 1,316.21	\$(20.22)	-1.51%
30	C2M1E	Agua Fria Commercial 3"	290,000	\$ 1,372.21	\$ 1,360.58	\$(11.63)	-0.85%
31	C2M1E	Agua Fria Commercial 3"	300,000	\$ 1,407.98	\$ 1,404.95	\$(3.03)	-0.22%
32	C2M1E	Agua Fria Commercial 3"	310,000	\$ 1,453.53	\$ 1,449.32	\$(4.21)	-0.29%
33	C2M1E	Agua Fria Commercial 3"	320,000	\$ 1,499.08	\$ 1,493.68	\$(5.39)	-0.36%
34	C2M1E	Agua Fria Commercial 3"	330,000	\$ 1,544.62	\$ 1,538.05	\$(6.57)	-0.43%
35	C2M1E	Agua Fria Commercial 3"	340,000	\$ 1,590.17	\$ 1,582.42	\$(7.75)	-0.49%
36	C2M1E	Agua Fria Commercial 3"	350,000	\$ 1,635.72	\$ 1,626.79	\$(8.93)	-0.55%
37	C2M1E	Agua Fria Commercial 3"	360,000	\$ 1,681.27	\$ 1,671.16	\$(10.11)	-0.60%
38	C2M1E	Agua Fria Commercial 3"	370,000	\$ 1,726.82	\$ 1,715.52	\$(11.29)	-0.65%
39	C2M1E	Agua Fria Commercial 3"	380,000	\$ 1,772.36	\$ 1,759.89	\$(12.47)	-0.70%
40	C2M1E	Agua Fria Commercial 3"	390,000	\$ 1,817.91	\$ 1,804.26	\$(13.65)	-0.75%
41	C2M1E	Agua Fria Commercial 3"	400,000	\$ 1,863.46	\$ 1,848.63	\$(14.83)	-0.80%
42	C2M1E	Agua Fria Commercial 3"	410,000	\$ 1,909.01	\$ 1,893.00	\$(16.01)	-0.84%
43	C2M1E	Agua Fria Commercial 3"	420,000	\$ 1,954.56	\$ 1,937.37	\$(17.19)	-0.88%
44	C2M1E	Agua Fria Commercial 3"	430,000	\$ 2,000.10	\$ 1,981.73	\$(18.37)	-0.92%
45	C2M1E	Agua Fria Commercial 3"	440,000	\$ 2,045.65	\$ 2,026.10	\$(19.55)	-0.96%
46	C2M1E	Agua Fria Commercial 3"	450,000	\$ 2,091.20	\$ 2,070.47	\$(20.73)	-0.99%
47	C2M1E	Agua Fria Commercial 3"	460,000	\$ 2,136.75	\$ 2,114.84	\$(21.91)	-1.03%
48	C2M1E	Agua Fria Commercial 3"	470,000	\$ 2,182.30	\$ 2,159.21	\$(23.09)	-1.06%
49	C2M1E	Agua Fria Commercial 3"	480,000	\$ 2,227.84	\$ 2,203.58	\$(24.27)	-1.09%
50	C2M1E	Agua Fria Commercial 3"	490,000	\$ 2,273.39	\$ 2,247.94	\$(25.45)	-1.12%
51	C2M1E	Agua Fria Commercial 3"	500,000	\$ 2,318.94	\$ 2,292.31	\$(26.63)	-1.15%
52	C2M1E	Agua Fria Commercial 3"	510,000	\$ 2,364.49	\$ 2,336.68	\$(27.81)	-1.18%
53	C2M1E	Agua Fria Commercial 3"	520,000	\$ 2,410.04	\$ 2,381.05	\$(28.99)	-1.20%
54	C2M1E	Agua Fria Commercial 3"	530,000	\$ 2,455.58	\$ 2,425.42	\$(30.17)	-1.23%
55	C2M1E	Agua Fria Commercial 3"	540,000	\$ 2,501.13	\$ 2,469.79	\$(31.35)	-1.25%
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57	C2M1E	Agua Fria Commercial 3"	Average: 198,528	\$ 1,044.98	\$ 1,009.27	\$(35.71)	-3.42%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M1F	Agua Fria Commercial 4"	-	\$ 522.97	\$ 450.00	\$(72.97)	-13.95%
2	C2M1F	Agua Fria Commercial 4"	25,000	\$ 612.41	\$ 543.09	\$(69.31)	-11.32%
3	C2M1F	Agua Fria Commercial 4"	50,000	\$ 701.84	\$ 636.19	\$(65.65)	-9.35%
4	C2M1F	Agua Fria Commercial 4"	75,000	\$ 791.28	\$ 729.28	\$(62.00)	-7.83%
5	C2M1F	Agua Fria Commercial 4"	100,000	\$ 880.71	\$ 822.37	\$(58.34)	-6.62%
6	C2M1F	Agua Fria Commercial 4"	125,000	\$ 970.15	\$ 915.47	\$(54.68)	-5.64%
7	C2M1F	Agua Fria Commercial 4"	150,000	\$ 1,059.58	\$ 1,008.56	\$(51.02)	-4.82%
8	C2M1F	Agua Fria Commercial 4"	175,000	\$ 1,149.02	\$ 1,101.65	\$(47.36)	-4.12%
9	C2M1F	Agua Fria Commercial 4"	200,000	\$ 1,238.45	\$ 1,194.75	\$(43.70)	-3.53%
10	C2M1F	Agua Fria Commercial 4"	225,000	\$ 1,327.89	\$ 1,287.84	\$(40.05)	-3.02%
11	C2M1F	Agua Fria Commercial 4"	250,000	\$ 1,417.32	\$ 1,380.93	\$(36.39)	-2.57%
12	C2M1F	Agua Fria Commercial 4"	275,000	\$ 1,506.76	\$ 1,474.03	\$(32.73)	-2.17%
13	C2M1F	Agua Fria Commercial 4"	300,000	\$ 1,596.19	\$ 1,567.12	\$(29.07)	-1.82%
14	C2M1F	Agua Fria Commercial 4"	325,000	\$ 1,685.63	\$ 1,660.21	\$(25.41)	-1.51%
15	C2M1F	Agua Fria Commercial 4"	350,000	\$ 1,775.06	\$ 1,753.31	\$(21.75)	-1.23%
16	C2M1F	Agua Fria Commercial 4"	375,000	\$ 1,864.50	\$ 1,846.40	\$(18.10)	-0.97%
17	C2M1F	Agua Fria Commercial 4"	400,000	\$ 1,953.93	\$ 1,939.49	\$(14.44)	-0.74%
18	C2M1F	Agua Fria Commercial 4"	425,000	\$ 2,067.80	\$ 2,032.59	\$(35.21)	-1.70%
19	C2M1F	Agua Fria Commercial 4"	450,000	\$ 2,181.67	\$ 2,132.81	\$(48.86)	-2.24%
20	C2M1F	Agua Fria Commercial 4"	475,000	\$ 2,295.54	\$ 2,243.73	\$(51.81)	-2.26%
21	C2M1F	Agua Fria Commercial 4"	500,000	\$ 2,409.41	\$ 2,354.65	\$(54.76)	-2.27%
22	C2M1F	Agua Fria Commercial 4"	525,000	\$ 2,523.28	\$ 2,465.57	\$(57.71)	-2.29%
23	C2M1F	Agua Fria Commercial 4"	550,000	\$ 2,637.15	\$ 2,576.49	\$(60.66)	-2.30%
24	C2M1F	Agua Fria Commercial 4"	575,000	\$ 2,751.02	\$ 2,687.41	\$(63.61)	-2.31%
25	C2M1F	Agua Fria Commercial 4"	600,000	\$ 2,864.89	\$ 2,798.33	\$(66.56)	-2.32%
26	C2M1F	Agua Fria Commercial 4"	625,000	\$ 2,978.76	\$ 2,909.26	\$(69.50)	-2.33%
27	C2M1F	Agua Fria Commercial 4"	650,000	\$ 3,092.63	\$ 3,020.18	\$(72.45)	-2.34%
28	C2M1F	Agua Fria Commercial 4"	675,000	\$ 3,206.50	\$ 3,131.10	\$(75.40)	-2.35%
29	C2M1F	Agua Fria Commercial 4"	700,000	\$ 3,320.37	\$ 3,242.02	\$(78.35)	-2.36%
30	C2M1F	Agua Fria Commercial 4"	725,000	\$ 3,434.24	\$ 3,352.94	\$(81.30)	-2.37%
31	C2M1F	Agua Fria Commercial 4"	750,000	\$ 3,548.11	\$ 3,463.86	\$(84.25)	-2.37%
32	C2M1F	Agua Fria Commercial 4"	775,000	\$ 3,661.98	\$ 3,574.78	\$(87.20)	-2.38%
33	C2M1F	Agua Fria Commercial 4"	800,000	\$ 3,775.85	\$ 3,685.70	\$(90.15)	-2.39%
34	C2M1F	Agua Fria Commercial 4"	825,000	\$ 3,889.72	\$ 3,796.62	\$(93.10)	-2.39%
35	C2M1F	Agua Fria Commercial 4"	850,000	\$ 4,003.59	\$ 3,907.54	\$(96.05)	-2.40%
36	C2M1F	Agua Fria Commercial 4"	875,000	\$ 4,117.46	\$ 4,018.46	\$(99.00)	-2.40%
37	C2M1F	Agua Fria Commercial 4"	900,000	\$ 4,231.33	\$ 4,129.38	\$(101.95)	-2.41%
38	C2M1F	Agua Fria Commercial 4"	925,000	\$ 4,345.20	\$ 4,240.30	\$(104.90)	-2.41%
39	C2M1F	Agua Fria Commercial 4"	950,000	\$ 4,459.07	\$ 4,351.23	\$(107.84)	-2.42%
40	C2M1F	Agua Fria Commercial 4"	975,000	\$ 4,572.94	\$ 4,462.15	\$(110.79)	-2.42%
41	C2M1F	Agua Fria Commercial 4"	1,000,000	\$ 4,686.81	\$ 4,573.07	\$(113.74)	-2.43%
42	C2M1F	Agua Fria Commercial 4"	1,025,000	\$ 4,800.68	\$ 4,683.99	\$(116.69)	-2.43%
43	C2M1F	Agua Fria Commercial 4"	1,050,000	\$ 4,914.55	\$ 4,794.91	\$(119.64)	-2.43%
44	C2M1F	Agua Fria Commercial 4"	1,075,000	\$ 5,028.42	\$ 4,905.83	\$(122.59)	-2.44%
45	C2M1F	Agua Fria Commercial 4"	1,100,000	\$ 5,142.29	\$ 5,016.75	\$(125.54)	-2.44%
46	C2M1F	Agua Fria Commercial 4"	1,125,000	\$ 5,256.16	\$ 5,127.67	\$(128.49)	-2.44%
47	C2M1F	Agua Fria Commercial 4"	1,150,000	\$ 5,370.03	\$ 5,238.59	\$(131.44)	-2.45%
48	C2M1F	Agua Fria Commercial 4"	1,175,000	\$ 5,483.90	\$ 5,349.51	\$(134.39)	-2.45%
49	C2M1F	Agua Fria Commercial 4"	1,200,000	\$ 5,597.77	\$ 5,460.43	\$(137.34)	-2.45%
50	C2M1F	Agua Fria Commercial 4"	1,225,000	\$ 5,711.64	\$ 5,571.35	\$(140.29)	-2.46%
51	C2M1F	Agua Fria Commercial 4"	1,250,000	\$ 5,825.51	\$ 5,682.27	\$(143.24)	-2.46%
52	C2M1F	Agua Fria Commercial 4"	1,275,000	\$ 5,939.38	\$ 5,793.20	\$(146.18)	-2.46%
53	C2M1F	Agua Fria Commercial 4"	1,300,000	\$ 6,053.25	\$ 5,904.12	\$(149.13)	-2.46%
54	C2M1F	Agua Fria Commercial 4"	1,325,000	\$ 6,167.12	\$ 6,015.04	\$(152.08)	-2.47%
55	C2M1F	Agua Fria Commercial 4"	1,350,000	\$ 6,280.99	\$ 6,125.96	\$(155.03)	-2.47%
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57	C2M1F	Agua Fria Commercial 4"	Average: 814,740	\$ 3,842.99	\$ 3,751.10	\$(91.89)	-2.39%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C2M1G	Agua Fria Commercial 6"	-	\$ 1,045.85	\$ 900.00	(145.85)	-13.95%	
2	C2M1G	Agua Fria Commercial 6"	50,000	\$ 1,224.72	\$ 1,086.19	(138.53)	-11.31%	
3	C2M1G	Agua Fria Commercial 6"	100,000	\$ 1,403.59	\$ 1,272.37	(131.22)	-9.35%	
4	C2M1G	Agua Fria Commercial 6"	150,000	\$ 1,582.46	\$ 1,458.56	(123.90)	-7.83%	
5	C2M1G	Agua Fria Commercial 6"	200,000	\$ 1,761.33	\$ 1,644.75	(116.58)	-6.62%	
6	C2M1G	Agua Fria Commercial 6"	250,000	\$ 1,940.20	\$ 1,830.93	(109.27)	-5.63%	
7	C2M1G	Agua Fria Commercial 6"	300,000	\$ 2,119.07	\$ 2,017.12	(101.95)	-4.81%	
8	C2M1G	Agua Fria Commercial 6"	350,000	\$ 2,297.94	\$ 2,203.31	(94.63)	-4.12%	
9	C2M1G	Agua Fria Commercial 6"	400,000	\$ 2,476.81	\$ 2,389.49	(87.32)	-3.53%	
10	C2M1G	Agua Fria Commercial 6"	450,000	\$ 2,655.68	\$ 2,575.68	(80.00)	-3.01%	
11	C2M1G	Agua Fria Commercial 6"	500,000	\$ 2,834.55	\$ 2,761.87	(72.68)	-2.56%	
12	C2M1G	Agua Fria Commercial 6"	550,000	\$ 3,013.42	\$ 2,948.05	(65.37)	-2.17%	
13	C2M1G	Agua Fria Commercial 6"	600,000	\$ 3,192.29	\$ 3,134.24	(58.05)	-1.82%	
14	C2M1G	Agua Fria Commercial 6"	650,000	\$ 3,371.16	\$ 3,320.43	(50.73)	-1.50%	
15	C2M1G	Agua Fria Commercial 6"	700,000	\$ 3,550.03	\$ 3,506.61	(43.42)	-1.22%	
16	C2M1G	Agua Fria Commercial 6"	750,000	\$ 3,728.90	\$ 3,692.80	(36.10)	-0.97%	
17	C2M1G	Agua Fria Commercial 6"	800,000	\$ 3,907.77	\$ 3,878.98	(28.79)	-0.74%	
18	C2M1G	Agua Fria Commercial 6"	850,000	\$ 4,135.51	\$ 4,065.17	(70.34)	-1.70%	
19	C2M1G	Agua Fria Commercial 6"	900,000	\$ 4,363.25	\$ 4,269.19	(94.06)	-2.16%	
20	C2M1G	Agua Fria Commercial 6"	950,000	\$ 4,590.99	\$ 4,491.03	(99.96)	-2.18%	
21	C2M1G	Agua Fria Commercial 6"	1,000,000	\$ 4,818.73	\$ 4,712.87	(105.86)	-2.20%	
22	C2M1G	Agua Fria Commercial 6"	1,050,000	\$ 5,046.47	\$ 4,934.71	(111.76)	-2.21%	
23	C2M1G	Agua Fria Commercial 6"	1,100,000	\$ 5,274.21	\$ 5,156.55	(117.66)	-2.23%	
24	C2M1G	Agua Fria Commercial 6"	1,150,000	\$ 5,501.95	\$ 5,378.39	(123.56)	-2.25%	
25	C2M1G	Agua Fria Commercial 6"	1,200,000	\$ 5,729.69	\$ 5,600.23	(129.46)	-2.26%	
26	C2M1G	Agua Fria Commercial 6"	1,250,000	\$ 5,957.43	\$ 5,822.08	(135.35)	-2.27%	
27	C2M1G	Agua Fria Commercial 6"	1,300,000	\$ 6,185.17	\$ 6,043.92	(141.25)	-2.28%	
28	C2M1G	Agua Fria Commercial 6"	1,350,000	\$ 6,412.91	\$ 6,265.76	(147.15)	-2.29%	
29	C2M1G	Agua Fria Commercial 6"	1,400,000	\$ 6,640.65	\$ 6,487.60	(153.05)	-2.30%	
30	C2M1G	Agua Fria Commercial 6"	1,450,000	\$ 6,868.39	\$ 6,709.44	(158.95)	-2.31%	
31	C2M1G	Agua Fria Commercial 6"	1,500,000	\$ 7,096.13	\$ 6,931.28	(164.85)	-2.32%	
32	C2M1G	Agua Fria Commercial 6"	1,550,000	\$ 7,323.87	\$ 7,153.13	(170.74)	-2.33%	
33	C2M1G	Agua Fria Commercial 6"	1,600,000	\$ 7,551.61	\$ 7,374.97	(176.64)	-2.34%	
34	C2M1G	Agua Fria Commercial 6"	1,650,000	\$ 7,779.35	\$ 7,596.81	(182.54)	-2.35%	
35	C2M1G	Agua Fria Commercial 6"	1,700,000	\$ 8,007.09	\$ 7,818.65	(188.44)	-2.35%	
36	C2M1G	Agua Fria Commercial 6"	1,750,000	\$ 8,234.83	\$ 8,040.49	(194.34)	-2.36%	
37	C2M1G	Agua Fria Commercial 6"	1,800,000	\$ 8,462.57	\$ 8,262.33	(200.24)	-2.37%	
38	C2M1G	Agua Fria Commercial 6"	1,850,000	\$ 8,690.31	\$ 8,484.17	(206.14)	-2.37%	
39	C2M1G	Agua Fria Commercial 6"	1,900,000	\$ 8,918.05	\$ 8,706.02	(212.03)	-2.38%	
40	C2M1G	Agua Fria Commercial 6"	1,950,000	\$ 9,145.79	\$ 8,927.86	(217.93)	-2.38%	
41	C2M1G	Agua Fria Commercial 6"	2,000,000	\$ 9,373.53	\$ 9,149.70	(223.83)	-2.39%	
42	C2M1G	Agua Fria Commercial 6"	2,050,000	\$ 9,601.27	\$ 9,371.54	(229.73)	-2.39%	
43	C2M1G	Agua Fria Commercial 6"	2,100,000	\$ 9,829.01	\$ 9,593.38	(235.63)	-2.40%	
44	C2M1G	Agua Fria Commercial 6"	2,150,000	\$ 10,056.75	\$ 9,815.22	(241.53)	-2.40%	
45	C2M1G	Agua Fria Commercial 6"	2,200,000	\$ 10,284.49	\$ 10,037.07	(247.42)	-2.41%	
46	C2M1G	Agua Fria Commercial 6"	2,250,000	\$ 10,512.23	\$ 10,258.91	(253.32)	-2.41%	
47	C2M1G	Agua Fria Commercial 6"	2,300,000	\$ 10,739.97	\$ 10,480.75	(259.22)	-2.41%	
48	C2M1G	Agua Fria Commercial 6"	2,350,000	\$ 10,967.71	\$ 10,702.59	(265.12)	-2.42%	
49	C2M1G	Agua Fria Commercial 6"	2,400,000	\$ 11,195.45	\$ 10,924.43	(271.02)	-2.42%	
50	C2M1G	Agua Fria Commercial 6"	2,450,000	\$ 11,423.19	\$ 11,146.27	(276.92)	-2.42%	
51	C2M1G	Agua Fria Commercial 6"	2,500,000	\$ 11,650.93	\$ 11,368.11	(282.82)	-2.43%	
52	C2M1G	Agua Fria Commercial 6"	2,550,000	\$ 11,878.67	\$ 11,589.96	(288.71)	-2.43%	
53	C2M1G	Agua Fria Commercial 6"	2,600,000	\$ 12,106.41	\$ 11,811.80	(294.61)	-2.43%	
54	C2M1G	Agua Fria Commercial 6"	2,650,000	\$ 12,334.15	\$ 12,033.64	(300.51)	-2.44%	
55	C2M1G	Agua Fria Commercial 6"	2,700,000	\$ 12,561.89	\$ 12,255.48	(306.41)	-2.44%	
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57	C2M1G	Agua Fria Commercial 6"	Average:	1,484,796	\$ 7,026.88	\$ 6,863.83	(163.05)	-2.32%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1H	Agua Fria Commercial 8"	-	\$ 1,673.35	\$ 1,440.00	\$(233.35) -13.95%
2	C2M1H	Agua Fria Commercial 8"	50,000	\$ 1,852.22	\$ 1,626.19	\$(226.03) -12.20%
3	C2M1H	Agua Fria Commercial 8"	100,000	\$ 2,031.09	\$ 1,812.37	\$(218.72) -10.77%
4	C2M1H	Agua Fria Commercial 8"	150,000	\$ 2,209.96	\$ 1,998.56	\$(211.40) -9.57%
5	C2M1H	Agua Fria Commercial 8"	200,000	\$ 2,388.83	\$ 2,184.75	\$(204.08) -8.54%
6	C2M1H	Agua Fria Commercial 8"	250,000	\$ 2,567.70	\$ 2,370.93	\$(196.77) -7.66%
7	C2M1H	Agua Fria Commercial 8"	300,000	\$ 2,746.57	\$ 2,557.12	\$(189.45) -6.90%
8	C2M1H	Agua Fria Commercial 8"	350,000	\$ 2,925.44	\$ 2,743.31	\$(182.13) -6.23%
9	C2M1H	Agua Fria Commercial 8"	400,000	\$ 3,104.31	\$ 2,929.49	\$(174.82) -5.63%
10	C2M1H	Agua Fria Commercial 8"	450,000	\$ 3,283.18	\$ 3,115.68	\$(167.50) -5.10%
11	C2M1H	Agua Fria Commercial 8"	500,000	\$ 3,462.05	\$ 3,301.87	\$(160.18) -4.63%
12	C2M1H	Agua Fria Commercial 8"	550,000	\$ 3,640.92	\$ 3,488.05	\$(152.87) -4.20%
13	C2M1H	Agua Fria Commercial 8"	600,000	\$ 3,819.79	\$ 3,674.24	\$(145.55) -3.81%
14	C2M1H	Agua Fria Commercial 8"	650,000	\$ 3,998.66	\$ 3,860.43	\$(138.23) -3.46%
15	C2M1H	Agua Fria Commercial 8"	700,000	\$ 4,177.53	\$ 4,046.61	\$(130.92) -3.13%
16	C2M1H	Agua Fria Commercial 8"	750,000	\$ 4,356.40	\$ 4,232.80	\$(123.60) -2.84%
17	C2M1H	Agua Fria Commercial 8"	800,000	\$ 4,535.27	\$ 4,418.98	\$(116.29) -2.56%
18	C2M1H	Agua Fria Commercial 8"	850,000	\$ 4,714.14	\$ 4,605.17	\$(108.97) -2.31%
19	C2M1H	Agua Fria Commercial 8"	900,000	\$ 4,893.01	\$ 4,791.36	\$(101.65) -2.08%
20	C2M1H	Agua Fria Commercial 8"	950,000	\$ 5,071.88	\$ 4,977.54	\$(94.34) -1.86%
21	C2M1H	Agua Fria Commercial 8"	1,000,000	\$ 5,250.75	\$ 5,163.73	\$(87.02) -1.66%
22	C2M1H	Agua Fria Commercial 8"	1,050,000	\$ 5,429.62	\$ 5,349.92	\$(79.70) -1.47%
23	C2M1H	Agua Fria Commercial 8"	1,100,000	\$ 5,608.49	\$ 5,536.10	\$(72.39) -1.29%
24	C2M1H	Agua Fria Commercial 8"	1,150,000	\$ 5,811.80	\$ 5,722.29	\$(89.50) -1.54%
25	C2M1H	Agua Fria Commercial 8"	1,200,000	\$ 6,039.54	\$ 5,908.48	\$(131.06) -2.17%
26	C2M1H	Agua Fria Commercial 8"	1,250,000	\$ 6,267.28	\$ 6,094.66	\$(172.61) -2.75%
27	C2M1H	Agua Fria Commercial 8"	1,300,000	\$ 6,495.02	\$ 6,280.85	\$(214.16) -3.30%
28	C2M1H	Agua Fria Commercial 8"	1,350,000	\$ 6,722.76	\$ 6,467.04	\$(255.72) -3.80%
29	C2M1H	Agua Fria Commercial 8"	1,400,000	\$ 6,950.50	\$ 6,653.22	\$(297.27) -4.28%
30	C2M1H	Agua Fria Commercial 8"	1,450,000	\$ 7,178.24	\$ 6,875.06	\$(303.17) -4.22%
31	C2M1H	Agua Fria Commercial 8"	1,500,000	\$ 7,405.98	\$ 7,096.91	\$(309.07) -4.17%
32	C2M1H	Agua Fria Commercial 8"	1,550,000	\$ 7,633.72	\$ 7,318.75	\$(314.97) -4.13%
33	C2M1H	Agua Fria Commercial 8"	1,600,000	\$ 7,861.46	\$ 7,540.59	\$(320.87) -4.08%
34	C2M1H	Agua Fria Commercial 8"	1,650,000	\$ 8,089.20	\$ 7,762.43	\$(326.76) -4.04%
35	C2M1H	Agua Fria Commercial 8"	1,700,000	\$ 8,316.94	\$ 7,984.27	\$(332.66) -4.00%
36	C2M1H	Agua Fria Commercial 8"	1,750,000	\$ 8,544.68	\$ 8,206.11	\$(338.56) -3.96%
37	C2M1H	Agua Fria Commercial 8"	1,800,000	\$ 8,772.42	\$ 8,427.96	\$(344.46) -3.93%
38	C2M1H	Agua Fria Commercial 8"	1,850,000	\$ 9,000.16	\$ 8,649.80	\$(350.36) -3.89%
39	C2M1H	Agua Fria Commercial 8"	1,900,000	\$ 9,227.90	\$ 8,871.64	\$(356.26) -3.86%
40	C2M1H	Agua Fria Commercial 8"	1,950,000	\$ 9,455.64	\$ 9,093.48	\$(362.15) -3.83%
41	C2M1H	Agua Fria Commercial 8"	2,000,000	\$ 9,683.38	\$ 9,315.32	\$(368.05) -3.80%
42	C2M1H	Agua Fria Commercial 8"	2,050,000	\$ 9,911.12	\$ 9,537.16	\$(373.95) -3.77%
43	C2M1H	Agua Fria Commercial 8"	2,100,000	\$ 10,138.86	\$ 9,759.00	\$(379.85) -3.75%
44	C2M1H	Agua Fria Commercial 8"	2,150,000	\$ 10,366.60	\$ 9,980.85	\$(385.75) -3.72%
45	C2M1H	Agua Fria Commercial 8"	2,200,000	\$ 10,594.34	\$ 10,202.69	\$(391.65) -3.70%
46	C2M1H	Agua Fria Commercial 8"	2,250,000	\$ 10,822.08	\$ 10,424.53	\$(397.55) -3.67%
47	C2M1H	Agua Fria Commercial 8"	2,300,000	\$ 11,049.82	\$ 10,646.37	\$(403.44) -3.65%
48	C2M1H	Agua Fria Commercial 8"	2,350,000	\$ 11,277.56	\$ 10,868.21	\$(409.34) -3.63%
49	C2M1H	Agua Fria Commercial 8"	2,400,000	\$ 11,505.30	\$ 11,090.05	\$(415.24) -3.61%
50	C2M1H	Agua Fria Commercial 8"	2,450,000	\$ 11,733.04	\$ 11,311.90	\$(421.14) -3.59%
51	C2M1H	Agua Fria Commercial 8"	2,500,000	\$ 11,960.78	\$ 11,533.74	\$(427.04) -3.57%
52	C2M1H	Agua Fria Commercial 8"	2,550,000	\$ 12,188.52	\$ 11,755.58	\$(432.94) -3.55%
53	C2M1H	Agua Fria Commercial 8"	2,600,000	\$ 12,416.26	\$ 11,977.42	\$(438.83) -3.53%
54	C2M1H	Agua Fria Commercial 8"	2,650,000	\$ 12,644.00	\$ 12,199.26	\$(444.73) -3.52%
55	C2M1H	Agua Fria Commercial 8"	2,700,000	\$ 12,871.74	\$ 12,421.10	\$(450.63) -3.50%
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57	C2M1H	Agua Fria Commercial 8"	Average:	\$ 1,673.35	\$ 1,440.00	\$(233.35) -13.95%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1	Agua Fria Commercial 10"	-	\$ 2,599.73	\$ 2,070.00	\$(529.73) -20.38%
2	C2M1	Agua Fria Commercial 10"	50,000	\$ 2,778.60	\$ 2,256.19	\$(522.41) -18.80%
3	C2M1	Agua Fria Commercial 10"	100,000	\$ 2,957.47	\$ 2,442.37	\$(515.10) -17.42%
4	C2M1	Agua Fria Commercial 10"	150,000	\$ 3,136.34	\$ 2,628.56	\$(507.78) -16.19%
5	C2M1	Agua Fria Commercial 10"	200,000	\$ 3,315.21	\$ 2,814.75	\$(500.46) -15.10%
6	C2M1	Agua Fria Commercial 10"	250,000	\$ 3,494.08	\$ 3,000.93	\$(493.15) -14.11%
7	C2M1	Agua Fria Commercial 10"	300,000	\$ 3,672.95	\$ 3,187.12	\$(485.83) -13.23%
8	C2M1	Agua Fria Commercial 10"	350,000	\$ 3,851.82	\$ 3,373.31	\$(478.51) -12.42%
9	C2M1	Agua Fria Commercial 10"	400,000	\$ 4,030.69	\$ 3,559.49	\$(471.20) -11.69%
10	C2M1	Agua Fria Commercial 10"	450,000	\$ 4,209.56	\$ 3,745.68	\$(463.88) -11.02%
11	C2M1	Agua Fria Commercial 10"	500,000	\$ 4,388.43	\$ 3,931.87	\$(456.56) -10.40%
12	C2M1	Agua Fria Commercial 10"	550,000	\$ 4,567.30	\$ 4,118.05	\$(449.25) -9.84%
13	C2M1	Agua Fria Commercial 10"	600,000	\$ 4,746.17	\$ 4,304.24	\$(441.93) -9.31%
14	C2M1	Agua Fria Commercial 10"	650,000	\$ 4,925.04	\$ 4,490.43	\$(434.61) -8.82%
15	C2M1	Agua Fria Commercial 10"	700,000	\$ 5,103.91	\$ 4,676.61	\$(427.30) -8.37%
16	C2M1	Agua Fria Commercial 10"	750,000	\$ 5,282.78	\$ 4,862.80	\$(419.98) -7.95%
17	C2M1	Agua Fria Commercial 10"	800,000	\$ 5,461.65	\$ 5,048.98	\$(412.67) -7.56%
18	C2M1	Agua Fria Commercial 10"	850,000	\$ 5,640.52	\$ 5,235.17	\$(405.35) -7.19%
19	C2M1	Agua Fria Commercial 10"	900,000	\$ 5,819.39	\$ 5,421.36	\$(398.03) -6.84%
20	C2M1	Agua Fria Commercial 10"	950,000	\$ 5,998.26	\$ 5,607.54	\$(390.72) -6.51%
21	C2M1	Agua Fria Commercial 10"	1,000,000	\$ 6,177.13	\$ 5,793.73	\$(383.40) -6.21%
22	C2M1	Agua Fria Commercial 10"	1,050,000	\$ 6,356.00	\$ 5,979.92	\$(376.08) -5.92%
23	C2M1	Agua Fria Commercial 10"	1,100,000	\$ 6,534.87	\$ 6,166.10	\$(368.77) -5.64%
24	C2M1	Agua Fria Commercial 10"	1,150,000	\$ 6,713.74	\$ 6,352.29	\$(361.45) -5.38%
25	C2M1	Agua Fria Commercial 10"	1,200,000	\$ 6,892.61	\$ 6,538.48	\$(354.13) -5.14%
26	C2M1	Agua Fria Commercial 10"	1,250,000	\$ 7,071.48	\$ 6,724.66	\$(346.82) -4.90%
27	C2M1	Agua Fria Commercial 10"	1,300,000	\$ 7,250.35	\$ 6,910.85	\$(339.50) -4.68%
28	C2M1	Agua Fria Commercial 10"	1,350,000	\$ 7,429.22	\$ 7,097.04	\$(332.18) -4.47%
29	C2M1	Agua Fria Commercial 10"	1,400,000	\$ 7,608.09	\$ 7,283.22	\$(324.87) -4.27%
30	C2M1	Agua Fria Commercial 10"	1,450,000	\$ 7,786.96	\$ 7,469.41	\$(317.55) -4.08%
31	C2M1	Agua Fria Commercial 10"	1,500,000	\$ 7,965.83	\$ 7,655.60	\$(310.23) -3.89%
32	C2M1	Agua Fria Commercial 10"	1,550,000	\$ 8,144.70	\$ 7,841.78	\$(302.92) -3.71%
33	C2M1	Agua Fria Commercial 10"	1,600,000	\$ 8,323.57	\$ 8,007.97	\$(315.60) -3.81%
34	C2M1	Agua Fria Commercial 10"	1,650,000	\$ 8,502.44	\$ 8,214.16	\$(288.28) -3.39%
35	C2M1	Agua Fria Commercial 10"	1,700,000	\$ 8,681.31	\$ 8,400.34	\$(280.97) -3.23%
36	C2M1	Agua Fria Commercial 10"	1,750,000	\$ 8,860.18	\$ 8,586.53	\$(273.65) -3.08%
37	C2M1	Agua Fria Commercial 10"	1,800,000	\$ 9,039.05	\$ 8,772.72	\$(266.33) -2.94%
38	C2M1	Agua Fria Commercial 10"	1,850,000	\$ 9,217.92	\$ 8,958.90	\$(259.02) -2.81%
39	C2M1	Agua Fria Commercial 10"	1,900,000	\$ 9,396.79	\$ 9,145.09	\$(251.70) -2.68%
40	C2M1	Agua Fria Commercial 10"	1,950,000	\$ 9,575.66	\$ 9,331.28	\$(244.38) -2.55%
41	C2M1	Agua Fria Commercial 10"	2,000,000	\$ 9,754.53	\$ 9,517.46	\$(237.07) -2.43%
42	C2M1	Agua Fria Commercial 10"	2,050,000	\$ 9,933.40	\$ 9,739.30	\$(194.10) -1.95%
43	C2M1	Agua Fria Commercial 10"	2,100,000	\$ 10,112.27	\$ 9,961.14	\$(151.13) -1.49%
44	C2M1	Agua Fria Commercial 10"	2,150,000	\$ 10,291.14	\$ 10,182.99	\$(108.15) -1.05%
45	C2M1	Agua Fria Commercial 10"	2,200,000	\$ 10,469.99	\$ 10,404.83	\$(65.16) -0.62%
46	C2M1	Agua Fria Commercial 10"	2,250,000	\$ 10,648.84	\$ 10,626.67	\$(22.17) -0.21%
47	C2M1	Agua Fria Commercial 10"	2,300,000	\$ 10,827.69	\$ 10,848.51	\$ 20.82 0.19%
48	C2M1	Agua Fria Commercial 10"	2,350,000	\$ 11,006.54	\$ 11,070.35	\$ 63.81 0.58%
49	C2M1	Agua Fria Commercial 10"	2,400,000	\$ 11,185.39	\$ 11,292.19	\$ 106.80 0.95%
50	C2M1	Agua Fria Commercial 10"	2,450,000	\$ 11,364.24	\$ 11,514.04	\$ 149.80 1.32%
51	C2M1	Agua Fria Commercial 10"	2,500,000	\$ 11,543.09	\$ 11,735.88	\$ 192.79 1.67%
52	C2M1	Agua Fria Commercial 10"	2,550,000	\$ 11,721.94	\$ 11,957.72	\$ 235.78 2.01%
53	C2M1	Agua Fria Commercial 10"	2,600,000	\$ 11,900.79	\$ 12,179.56	\$ 278.77 2.34%
54	C2M1	Agua Fria Commercial 10"	2,650,000	\$ 12,079.64	\$ 12,401.40	\$ 321.76 2.66%
55	C2M1	Agua Fria Commercial 10"	2,700,000	\$ 12,258.49	\$ 12,623.24	\$ 364.75 2.97%
56						
57	C2M1	Agua Fria Commercial 10"	Average:	\$ 2,599.73	\$ 2,070.00	\$(529.73) -20.38%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1J	Agua Fria Commercial 12"	-	\$ 4,860.36	\$ 3,870.00	\$(990.36) -20.38%
2	C2M1J	Agua Fria Commercial 12"	50,000	\$ 5,039.23	\$ 4,056.19	\$(983.04) -19.51%
3	C2M1J	Agua Fria Commercial 12"	100,000	\$ 5,218.10	\$ 4,242.37	\$(975.73) -18.70%
4	C2M1J	Agua Fria Commercial 12"	150,000	\$ 5,396.97	\$ 4,428.56	\$(968.41) -17.94%
5	C2M1J	Agua Fria Commercial 12"	200,000	\$ 5,575.84	\$ 4,614.75	\$(961.09) -17.24%
6	C2M1J	Agua Fria Commercial 12"	250,000	\$ 5,754.71	\$ 4,800.93	\$(953.78) -16.57%
7	C2M1J	Agua Fria Commercial 12"	300,000	\$ 5,933.58	\$ 4,987.12	\$(946.46) -15.95%
8	C2M1J	Agua Fria Commercial 12"	350,000	\$ 6,112.45	\$ 5,173.31	\$(939.14) -15.36%
9	C2M1J	Agua Fria Commercial 12"	400,000	\$ 6,291.32	\$ 5,359.49	\$(931.83) -14.81%
10	C2M1J	Agua Fria Commercial 12"	450,000	\$ 6,470.19	\$ 5,545.68	\$(924.51) -14.29%
11	C2M1J	Agua Fria Commercial 12"	500,000	\$ 6,649.06	\$ 5,731.87	\$(917.19) -13.79%
12	C2M1J	Agua Fria Commercial 12"	550,000	\$ 6,827.93	\$ 5,918.05	\$(909.88) -13.33%
13	C2M1J	Agua Fria Commercial 12"	600,000	\$ 7,006.80	\$ 6,104.24	\$(902.56) -12.88%
14	C2M1J	Agua Fria Commercial 12"	650,000	\$ 7,185.67	\$ 6,290.43	\$(895.24) -12.46%
15	C2M1J	Agua Fria Commercial 12"	700,000	\$ 7,364.54	\$ 6,476.61	\$(887.93) -12.06%
16	C2M1J	Agua Fria Commercial 12"	750,000	\$ 7,543.41	\$ 6,662.80	\$(880.61) -11.67%
17	C2M1J	Agua Fria Commercial 12"	800,000	\$ 7,722.28	\$ 6,848.98	\$(873.30) -11.31%
18	C2M1J	Agua Fria Commercial 12"	850,000	\$ 7,901.15	\$ 7,035.17	\$(865.98) -10.96%
19	C2M1J	Agua Fria Commercial 12"	900,000	\$ 8,080.02	\$ 7,221.36	\$(858.66) -10.63%
20	C2M1J	Agua Fria Commercial 12"	950,000	\$ 8,258.89	\$ 7,407.54	\$(851.35) -10.31%
21	C2M1J	Agua Fria Commercial 12"	1,000,000	\$ 8,437.76	\$ 7,593.73	\$(844.03) -10.00%
22	C2M1J	Agua Fria Commercial 12"	1,050,000	\$ 8,616.63	\$ 7,779.92	\$(836.71) -9.71%
23	C2M1J	Agua Fria Commercial 12"	1,100,000	\$ 8,795.50	\$ 7,966.10	\$(829.40) -9.43%
24	C2M1J	Agua Fria Commercial 12"	1,150,000	\$ 8,974.37	\$ 8,152.29	\$(822.08) -9.16%
25	C2M1J	Agua Fria Commercial 12"	1,200,000	\$ 9,153.24	\$ 8,338.48	\$(814.76) -8.90%
26	C2M1J	Agua Fria Commercial 12"	1,250,000	\$ 9,332.11	\$ 8,524.66	\$(807.45) -8.65%
27	C2M1J	Agua Fria Commercial 12"	1,300,000	\$ 9,510.98	\$ 8,710.85	\$(800.13) -8.41%
28	C2M1J	Agua Fria Commercial 12"	1,350,000	\$ 9,689.85	\$ 8,897.04	\$(792.81) -8.18%
29	C2M1J	Agua Fria Commercial 12"	1,400,000	\$ 9,868.72	\$ 9,083.22	\$(785.50) -7.96%
30	C2M1J	Agua Fria Commercial 12"	1,450,000	\$ 10,047.59	\$ 9,269.41	\$(778.18) -7.74%
31	C2M1J	Agua Fria Commercial 12"	1,500,000	\$ 10,226.46	\$ 9,455.60	\$(770.86) -7.54%
32	C2M1J	Agua Fria Commercial 12"	1,550,000	\$ 10,405.33	\$ 9,641.78	\$(763.55) -7.34%
33	C2M1J	Agua Fria Commercial 12"	1,600,000	\$ 10,584.20	\$ 9,827.97	\$(756.23) -7.14%
34	C2M1J	Agua Fria Commercial 12"	1,650,000	\$ 10,763.07	\$ 10,014.16	\$(748.91) -6.96%
35	C2M1J	Agua Fria Commercial 12"	1,700,000	\$ 10,941.94	\$ 10,200.34	\$(741.60) -6.78%
36	C2M1J	Agua Fria Commercial 12"	1,750,000	\$ 11,120.81	\$ 10,386.53	\$(734.28) -6.60%
37	C2M1J	Agua Fria Commercial 12"	1,800,000	\$ 11,299.68	\$ 10,572.72	\$(726.96) -6.43%
38	C2M1J	Agua Fria Commercial 12"	1,850,000	\$ 11,478.55	\$ 10,758.90	\$(719.65) -6.27%
39	C2M1J	Agua Fria Commercial 12"	1,900,000	\$ 11,657.42	\$ 10,945.09	\$(712.33) -6.11%
40	C2M1J	Agua Fria Commercial 12"	1,950,000	\$ 11,836.29	\$ 11,131.28	\$(705.01) -5.96%
41	C2M1J	Agua Fria Commercial 12"	2,000,000	\$ 12,015.16	\$ 11,317.46	\$(697.70) -5.81%
42	C2M1J	Agua Fria Commercial 12"	2,050,000	\$ 12,194.03	\$ 11,503.65	\$(690.38) -5.66%
43	C2M1J	Agua Fria Commercial 12"	2,100,000	\$ 12,372.90	\$ 11,689.83	\$(683.07) -5.52%
44	C2M1J	Agua Fria Commercial 12"	2,150,000	\$ 12,551.77	\$ 11,876.02	\$(675.75) -5.38%
45	C2M1J	Agua Fria Commercial 12"	2,200,000	\$ 12,730.64	\$ 12,062.21	\$(668.43) -5.25%
46	C2M1J	Agua Fria Commercial 12"	2,250,000	\$ 12,909.51	\$ 12,248.39	\$(661.12) -5.12%
47	C2M1J	Agua Fria Commercial 12"	2,300,000	\$ 13,137.25	\$ 12,434.58	\$(702.67) -5.35%
48	C2M1J	Agua Fria Commercial 12"	2,350,000	\$ 13,364.99	\$ 12,620.77	\$(744.22) -5.57%
49	C2M1J	Agua Fria Commercial 12"	2,400,000	\$ 13,592.73	\$ 12,806.95	\$(785.78) -5.78%
50	C2M1J	Agua Fria Commercial 12"	2,450,000	\$ 13,820.47	\$ 12,993.14	\$(827.33) -5.99%
51	C2M1J	Agua Fria Commercial 12"	2,500,000	\$ 14,048.21	\$ 13,179.33	\$(868.88) -6.19%
52	C2M1J	Agua Fria Commercial 12"	2,550,000	\$ 14,275.95	\$ 13,365.51	\$(910.44) -6.38%
53	C2M1J	Agua Fria Commercial 12"	2,600,000	\$ 14,503.69	\$ 13,551.70	\$(951.99) -6.56%
54	C2M1J	Agua Fria Commercial 12"	2,650,000	\$ 14,731.43	\$ 13,737.89	\$(993.54) -6.74%
55	C2M1J	Agua Fria Commercial 12"	2,700,000	\$ 14,959.17	\$ 13,924.07	\$(1,035.10) -6.92%
56						
57	C2M1J	Agua Fria Commercial 12"	Average:	\$ 4,860.36	\$ 3,870.00	\$(990.36) -20.38%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	C4M2	Agua Fria OPA - State Prison	-	\$ 336.02	\$ -	\$(336.02) -100.00%	
2	C4M2	Agua Fria OPA - State Prison	300,000	\$ 1,170.29	\$ 1,117.12	\$(53.17) -4.54%	
3	C4M2	Agua Fria OPA - State Prison	600,000	\$ 2,004.56	\$ 2,234.24	\$ 229.68 11.46%	
4	C4M2	Agua Fria OPA - State Prison	900,000	\$ 2,838.83	\$ 3,351.36	\$ 512.53 18.05%	
5	C4M2	Agua Fria OPA - State Prison	1,200,000	\$ 3,673.10	\$ 4,468.48	\$ 795.38 21.65%	
6	C4M2	Agua Fria OPA - State Prison	1,500,000	\$ 4,507.37	\$ 5,585.60	\$ 1,078.23 23.92%	
7	C4M2	Agua Fria OPA - State Prison	1,800,000	\$ 5,341.64	\$ 6,702.72	\$ 1,361.08 25.48%	
8	C4M2	Agua Fria OPA - State Prison	2,100,000	\$ 6,175.91	\$ 7,819.83	\$ 1,643.92 26.62%	
9	C4M2	Agua Fria OPA - State Prison	2,400,000	\$ 7,010.18	\$ 8,936.95	\$ 1,926.77 27.49%	
10	C4M2	Agua Fria OPA - State Prison	2,700,000	\$ 7,844.45	\$ 10,054.07	\$ 2,209.62 28.17%	
11	C4M2	Agua Fria OPA - State Prison	3,000,000	\$ 8,678.72	\$ 11,171.19	\$ 2,492.47 28.72%	
12	C4M2	Agua Fria OPA - State Prison	3,300,000	\$ 9,512.99	\$ 12,288.31	\$ 2,775.32 29.17%	
13	C4M2	Agua Fria OPA - State Prison	3,600,000	\$ 10,347.26	\$ 13,405.43	\$ 3,058.17 29.56%	
14	C4M2	Agua Fria OPA - State Prison	3,900,000	\$ 11,181.53	\$ 14,522.55	\$ 3,341.02 29.88%	
15	C4M2	Agua Fria OPA - State Prison	4,200,000	\$ 12,015.80	\$ 15,639.67	\$ 3,623.87 30.16%	
16	C4M2	Agua Fria OPA - State Prison	4,500,000	\$ 12,850.07	\$ 16,756.79	\$ 3,906.72 30.40%	
17	C4M2	Agua Fria OPA - State Prison	4,800,000	\$ 13,684.34	\$ 17,873.91	\$ 4,189.57 30.62%	
18	C4M2	Agua Fria OPA - State Prison	5,100,000	\$ 14,518.61	\$ 18,991.03	\$ 4,472.42 30.80%	
19	C4M2	Agua Fria OPA - State Prison	5,400,000	\$ 15,352.88	\$ 20,108.15	\$ 4,755.27 30.97%	
20	C4M2	Agua Fria OPA - State Prison	5,700,000	\$ 16,187.15	\$ 21,225.27	\$ 5,038.12 31.12%	
21	C4M2	Agua Fria OPA - State Prison	6,000,000	\$ 17,021.42	\$ 22,342.39	\$ 5,320.97 31.26%	
22	C4M2	Agua Fria OPA - State Prison	6,300,000	\$ 17,855.69	\$ 23,459.50	\$ 5,603.81 31.38%	
23	C4M2	Agua Fria OPA - State Prison	6,600,000	\$ 18,689.96	\$ 24,576.62	\$ 5,886.66 31.50%	
24	C4M2	Agua Fria OPA - State Prison	6,900,000	\$ 19,524.23	\$ 25,693.74	\$ 6,169.51 31.60%	
25	C4M2	Agua Fria OPA - State Prison	7,200,000	\$ 20,358.50	\$ 26,810.86	\$ 6,452.36 31.69%	
26	C4M2	Agua Fria OPA - State Prison	7,500,000	\$ 21,192.77	\$ 27,927.98	\$ 6,735.21 31.78%	
27	C4M2	Agua Fria OPA - State Prison	7,800,000	\$ 22,027.04	\$ 29,045.10	\$ 7,018.06 31.86%	
28	C4M2	Agua Fria OPA - State Prison	8,100,000	\$ 22,861.31	\$ 30,162.22	\$ 7,300.91 31.94%	
29	C4M2	Agua Fria OPA - State Prison	8,400,000	\$ 23,695.58	\$ 31,279.34	\$ 7,583.76 32.00%	
30	C4M2	Agua Fria OPA - State Prison	8,700,000	\$ 24,529.85	\$ 32,396.46	\$ 7,866.61 32.07%	
31	C4M2	Agua Fria OPA - State Prison	9,000,000	\$ 25,364.12	\$ 33,513.58	\$ 8,149.46 32.13%	
32	C4M2	Agua Fria OPA - State Prison	9,300,000	\$ 26,198.39	\$ 34,630.70	\$ 8,432.31 32.19%	
33	C4M2	Agua Fria OPA - State Prison	9,600,000	\$ 27,032.66	\$ 35,747.82	\$ 8,715.16 32.24%	
34	C4M2	Agua Fria OPA - State Prison	9,900,000	\$ 27,866.93	\$ 36,864.94	\$ 8,998.01 32.29%	
35	C4M2	Agua Fria OPA - State Prison	10,200,000	\$ 28,701.20	\$ 37,982.06	\$ 9,280.86 32.34%	
36	C4M2	Agua Fria OPA - State Prison	10,500,000	\$ 29,535.47	\$ 39,099.17	\$ 9,563.70 32.38%	
37	C4M2	Agua Fria OPA - State Prison	10,800,000	\$ 30,369.74	\$ 40,216.29	\$ 9,846.55 32.42%	
38	C4M2	Agua Fria OPA - State Prison	11,100,000	\$ 31,204.01	\$ 41,333.41	\$ 10,129.40 32.46%	
39	C4M2	Agua Fria OPA - State Prison	11,400,000	\$ 32,038.28	\$ 42,450.53	\$ 10,412.25 32.50%	
40	C4M2	Agua Fria OPA - State Prison	11,700,000	\$ 32,872.55	\$ 43,567.65	\$ 10,695.10 32.54%	
41	C4M2	Agua Fria OPA - State Prison	12,000,000	\$ 33,706.82	\$ 44,684.77	\$ 10,977.95 32.57%	
42	C4M2	Agua Fria OPA - State Prison	12,300,000	\$ 34,541.09	\$ 45,801.89	\$ 11,260.80 32.60%	
43	C4M2	Agua Fria OPA - State Prison	12,600,000	\$ 35,375.36	\$ 46,919.01	\$ 11,543.65 32.63%	
44	C4M2	Agua Fria OPA - State Prison	12,900,000	\$ 36,209.63	\$ 48,036.13	\$ 11,826.50 32.66%	
45	C4M2	Agua Fria OPA - State Prison	13,200,000	\$ 37,043.90	\$ 49,153.25	\$ 12,109.35 32.69%	
46	C4M2	Agua Fria OPA - State Prison	13,500,000	\$ 37,878.17	\$ 50,270.37	\$ 12,392.20 32.72%	
47	C4M2	Agua Fria OPA - State Prison	13,800,000	\$ 38,712.44	\$ 51,387.49	\$ 12,675.05 32.74%	
48	C4M2	Agua Fria OPA - State Prison	14,100,000	\$ 39,546.71	\$ 52,504.61	\$ 12,957.90 32.77%	
49	C4M2	Agua Fria OPA - State Prison	14,400,000	\$ 40,380.98	\$ 53,621.73	\$ 13,240.75 32.79%	
50	C4M2	Agua Fria OPA - State Prison	14,700,000	\$ 41,215.25	\$ 54,738.84	\$ 13,523.59 32.81%	
51	C4M2	Agua Fria OPA - State Prison	15,000,000	\$ 42,049.52	\$ 55,855.96	\$ 13,806.44 32.83%	
52	C4M2	Agua Fria OPA - State Prison	15,300,000	\$ 42,883.79	\$ 56,973.08	\$ 14,089.29 32.85%	
53	C4M2	Agua Fria OPA - State Prison	15,600,000	\$ 43,718.06	\$ 58,090.20	\$ 14,372.14 32.87%	
54	C4M2	Agua Fria OPA - State Prison	15,900,000	\$ 44,552.33	\$ 59,207.32	\$ 14,654.99 32.89%	
55	C4M2	Agua Fria OPA - State Prison	16,200,000	\$ 45,386.60	\$ 60,324.44	\$ 14,937.84 32.91%	
56							
57	C4M2	Agua Fria OPA - State Prison	Average:	9,739,792	\$ 27,421.41	\$ 36,268.36	\$ 8,846.96 32.26%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C5M1	Agua Fria - OWU PI Surprise	-	\$ -	\$ -	\$ -	-	0.00%
2	C5M1	Agua Fria - OWU PI Surprise	5,000	\$ 1.62	\$ 12.24	\$ 10.62	653.94%	
3	C5M1	Agua Fria - OWU PI Surprise	10,000	\$ 3.25	\$ 24.48	\$ 21.23	653.94%	
4	C5M1	Agua Fria - OWU PI Surprise	15,000	\$ 4.87	\$ 36.72	\$ 31.85	653.94%	
5	C5M1	Agua Fria - OWU PI Surprise	20,000	\$ 6.49	\$ 48.96	\$ 42.47	653.94%	
6	C5M1	Agua Fria - OWU PI Surprise	25,000	\$ 8.12	\$ 61.20	\$ 53.08	653.94%	
7	C5M1	Agua Fria - OWU PI Surprise	30,000	\$ 9.74	\$ 73.44	\$ 63.70	653.94%	
8	C5M1	Agua Fria - OWU PI Surprise	35,000	\$ 11.36	\$ 85.68	\$ 74.32	653.94%	
9	C5M1	Agua Fria - OWU PI Surprise	40,000	\$ 12.99	\$ 97.92	\$ 84.93	653.94%	
10	C5M1	Agua Fria - OWU PI Surprise	45,000	\$ 14.61	\$ 110.16	\$ 95.55	653.94%	
11	C5M1	Agua Fria - OWU PI Surprise	50,000	\$ 16.24	\$ 122.40	\$ 106.17	653.94%	
12	C5M1	Agua Fria - OWU PI Surprise	55,000	\$ 17.86	\$ 134.64	\$ 116.78	653.94%	
13	C5M1	Agua Fria - OWU PI Surprise	60,000	\$ 19.48	\$ 146.88	\$ 127.40	653.94%	
14	C5M1	Agua Fria - OWU PI Surprise	65,000	\$ 21.11	\$ 159.12	\$ 138.02	653.94%	
15	C5M1	Agua Fria - OWU PI Surprise	70,000	\$ 22.73	\$ 171.36	\$ 148.63	653.94%	
16	C5M1	Agua Fria - OWU PI Surprise	75,000	\$ 24.35	\$ 183.60	\$ 159.25	653.94%	
17	C5M1	Agua Fria - OWU PI Surprise	80,000	\$ 25.98	\$ 195.84	\$ 169.87	653.94%	
18	C5M1	Agua Fria - OWU PI Surprise	85,000	\$ 27.60	\$ 208.08	\$ 180.48	653.94%	
19	C5M1	Agua Fria - OWU PI Surprise	90,000	\$ 29.22	\$ 220.32	\$ 191.10	653.94%	
20	C5M1	Agua Fria - OWU PI Surprise	95,000	\$ 30.85	\$ 232.56	\$ 201.72	653.94%	
21	C5M1	Agua Fria - OWU PI Surprise	100,000	\$ 32.47	\$ 244.80	\$ 212.33	653.94%	
22	C5M1	Agua Fria - OWU PI Surprise	105,000	\$ 34.09	\$ 257.04	\$ 222.95	653.94%	
23	C5M1	Agua Fria - OWU PI Surprise	110,000	\$ 35.72	\$ 269.28	\$ 233.57	653.94%	
24	C5M1	Agua Fria - OWU PI Surprise	115,000	\$ 37.34	\$ 281.52	\$ 244.18	653.94%	
25	C5M1	Agua Fria - OWU PI Surprise	120,000	\$ 38.96	\$ 293.76	\$ 254.80	653.94%	
26	C5M1	Agua Fria - OWU PI Surprise	125,000	\$ 40.59	\$ 306.00	\$ 265.42	653.94%	
27	C5M1	Agua Fria - OWU PI Surprise	130,000	\$ 42.21	\$ 318.24	\$ 276.03	653.94%	
28	C5M1	Agua Fria - OWU PI Surprise	135,000	\$ 43.83	\$ 330.48	\$ 286.65	653.94%	
29	C5M1	Agua Fria - OWU PI Surprise	140,000	\$ 45.46	\$ 342.72	\$ 297.27	653.94%	
30	C5M1	Agua Fria - OWU PI Surprise	145,000	\$ 47.08	\$ 354.96	\$ 307.88	653.94%	
31	C5M1	Agua Fria - OWU PI Surprise	150,000	\$ 48.71	\$ 367.20	\$ 318.50	653.94%	
32	C5M1	Agua Fria - OWU PI Surprise	155,000	\$ 50.33	\$ 379.44	\$ 329.12	653.94%	
33	C5M1	Agua Fria - OWU PI Surprise	160,000	\$ 51.95	\$ 391.68	\$ 339.73	653.94%	
34	C5M1	Agua Fria - OWU PI Surprise	165,000	\$ 53.58	\$ 403.93	\$ 350.35	653.94%	
35	C5M1	Agua Fria - OWU PI Surprise	170,000	\$ 55.20	\$ 416.17	\$ 360.97	653.94%	
36	C5M1	Agua Fria - OWU PI Surprise	175,000	\$ 56.82	\$ 428.41	\$ 371.58	653.94%	
37	C5M1	Agua Fria - OWU PI Surprise	180,000	\$ 58.45	\$ 440.65	\$ 382.20	653.94%	
38	C5M1	Agua Fria - OWU PI Surprise	185,000	\$ 60.07	\$ 452.89	\$ 392.82	653.94%	
39	C5M1	Agua Fria - OWU PI Surprise	190,000	\$ 61.69	\$ 465.13	\$ 403.43	653.94%	
40	C5M1	Agua Fria - OWU PI Surprise	195,000	\$ 63.32	\$ 477.37	\$ 414.05	653.94%	
41	C5M1	Agua Fria - OWU PI Surprise	200,000	\$ 64.94	\$ 489.61	\$ 424.67	653.94%	
42	C5M1	Agua Fria - OWU PI Surprise	205,000	\$ 66.56	\$ 501.85	\$ 435.28	653.94%	
43	C5M1	Agua Fria - OWU PI Surprise	210,000	\$ 68.19	\$ 514.09	\$ 445.90	653.94%	
44	C5M1	Agua Fria - OWU PI Surprise	215,000	\$ 69.81	\$ 526.33	\$ 456.52	653.94%	
45	C5M1	Agua Fria - OWU PI Surprise	220,000	\$ 71.43	\$ 538.57	\$ 467.13	653.94%	
46	C5M1	Agua Fria - OWU PI Surprise	225,000	\$ 73.06	\$ 550.81	\$ 477.75	653.94%	
47	C5M1	Agua Fria - OWU PI Surprise	230,000	\$ 74.68	\$ 563.05	\$ 488.37	653.94%	
48	C5M1	Agua Fria - OWU PI Surprise	235,000	\$ 76.30	\$ 575.29	\$ 498.98	653.94%	
49	C5M1	Agua Fria - OWU PI Surprise	240,000	\$ 77.93	\$ 587.53	\$ 509.60	653.94%	
50	C5M1	Agua Fria - OWU PI Surprise	245,000	\$ 79.55	\$ 599.77	\$ 520.22	653.94%	
51	C5M1	Agua Fria - OWU PI Surprise	250,000	\$ 81.18	\$ 612.01	\$ 530.83	653.94%	
52	C5M1	Agua Fria - OWU PI Surprise	255,000	\$ 82.80	\$ 624.25	\$ 541.45	653.94%	
53	C5M1	Agua Fria - OWU PI Surprise	260,000	\$ 84.42	\$ 636.49	\$ 552.07	653.94%	
54	C5M1	Agua Fria - OWU PI Surprise	265,000	\$ 86.05	\$ 648.73	\$ 562.68	653.94%	
55	C5M1	Agua Fria - OWU PI Surprise	270,000	\$ 87.67	\$ 660.97	\$ 573.30	653.94%	
56								
57	C5M1	Agua Fria - OWU PI Surprise	Average:	\$ -	\$ -	\$ -	-	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C6M04	Agua Fria Private Fire 4"	All Usage	\$ 10.00	\$ -	\$ (10.00)	-100.00%
2	C6M06	Agua Fria Private Fire 6"	All Usage	\$ 15.00	\$ -	\$ (15.00)	-100.00%
3	C6M08	Agua Fria Private Fire 8"	All Usage	\$ 20.00	\$ -	\$ (20.00)	-100.00%
4	C6M10	Agua Fria Private Fire 10"	All Usage	\$ 25.00	\$ -	\$ (25.00)	-100.00%
5	C6M12	Agua Fria Private Fire 12"	All Usage	\$ 30.00	\$ -	\$ (30.00)	-100.00%
6							
7							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	C7M2	Agua Fria Irrigation 2"	-	\$ -	\$ 144.00	\$ 144.00	0.00%	
2	C7M2	Agua Fria Irrigation 2"	10,000	\$ 35.77	\$ 181.24	\$ 145.46	406.62%	
3	C7M2	Agua Fria Irrigation 2"	20,000	\$ 71.55	\$ 218.47	\$ 146.93	205.35%	
4	C7M2	Agua Fria Irrigation 2"	30,000	\$ 107.32	\$ 255.71	\$ 148.39	138.27%	
5	C7M2	Agua Fria Irrigation 2"	40,000	\$ 143.10	\$ 292.95	\$ 149.85	104.72%	
6	C7M2	Agua Fria Irrigation 2"	50,000	\$ 178.87	\$ 330.19	\$ 151.32	84.60%	
7	C7M2	Agua Fria Irrigation 2"	60,000	\$ 214.64	\$ 367.42	\$ 152.78	71.18%	
8	C7M2	Agua Fria Irrigation 2"	70,000	\$ 250.42	\$ 404.66	\$ 154.24	61.59%	
9	C7M2	Agua Fria Irrigation 2"	80,000	\$ 286.19	\$ 441.90	\$ 155.71	54.41%	
10	C7M2	Agua Fria Irrigation 2"	90,000	\$ 321.97	\$ 479.14	\$ 157.17	48.82%	
11	C7M2	Agua Fria Irrigation 2"	100,000	\$ 357.74	\$ 516.37	\$ 158.63	44.34%	
12	C7M2	Agua Fria Irrigation 2"	110,000	\$ 393.51	\$ 553.61	\$ 160.10	40.68%	
13	C7M2	Agua Fria Irrigation 2"	120,000	\$ 429.29	\$ 590.85	\$ 161.56	37.63%	
14	C7M2	Agua Fria Irrigation 2"	130,000	\$ 465.06	\$ 628.09	\$ 163.02	35.05%	
15	C7M2	Agua Fria Irrigation 2"	140,000	\$ 500.84	\$ 665.32	\$ 164.49	32.84%	
16	C7M2	Agua Fria Irrigation 2"	150,000	\$ 536.61	\$ 702.56	\$ 165.95	30.93%	
17	C7M2	Agua Fria Irrigation 2"	160,000	\$ 572.38	\$ 739.80	\$ 167.41	29.25%	
18	C7M2	Agua Fria Irrigation 2"	170,000	\$ 608.16	\$ 777.03	\$ 168.88	27.77%	
19	C7M2	Agua Fria Irrigation 2"	180,000	\$ 643.93	\$ 814.27	\$ 170.34	26.45%	
20	C7M2	Agua Fria Irrigation 2"	190,000	\$ 679.71	\$ 851.51	\$ 171.80	25.28%	
21	C7M2	Agua Fria Irrigation 2"	200,000	\$ 715.48	\$ 888.75	\$ 173.27	24.22%	
22	C7M2	Agua Fria Irrigation 2"	210,000	\$ 751.25	\$ 925.98	\$ 174.73	23.26%	
23	C7M2	Agua Fria Irrigation 2"	220,000	\$ 787.03	\$ 963.22	\$ 176.19	22.39%	
24	C7M2	Agua Fria Irrigation 2"	230,000	\$ 822.80	\$ 1,000.46	\$ 177.66	21.59%	
25	C7M2	Agua Fria Irrigation 2"	240,000	\$ 858.58	\$ 1,037.70	\$ 179.12	20.86%	
26	C7M2	Agua Fria Irrigation 2"	250,000	\$ 894.35	\$ 1,074.93	\$ 180.58	20.19%	
27	C7M2	Agua Fria Irrigation 2"	260,000	\$ 930.12	\$ 1,112.17	\$ 182.05	19.57%	
28	C7M2	Agua Fria Irrigation 2"	270,000	\$ 965.90	\$ 1,149.41	\$ 183.51	19.00%	
29	C7M2	Agua Fria Irrigation 2"	280,000	\$ 1,001.67	\$ 1,186.64	\$ 184.97	18.47%	
30	C7M2	Agua Fria Irrigation 2"	290,000	\$ 1,037.45	\$ 1,223.88	\$ 186.44	17.97%	
31	C7M2	Agua Fria Irrigation 2"	300,000	\$ 1,073.22	\$ 1,261.12	\$ 187.90	17.51%	
32	C7M2	Agua Fria Irrigation 2"	310,000	\$ 1,108.99	\$ 1,298.36	\$ 189.36	17.08%	
33	C7M2	Agua Fria Irrigation 2"	320,000	\$ 1,144.77	\$ 1,335.59	\$ 190.83	16.67%	
34	C7M2	Agua Fria Irrigation 2"	330,000	\$ 1,180.54	\$ 1,372.83	\$ 192.29	16.29%	
35	C7M2	Agua Fria Irrigation 2"	340,000	\$ 1,216.32	\$ 1,410.07	\$ 193.75	15.93%	
36	C7M2	Agua Fria Irrigation 2"	350,000	\$ 1,252.09	\$ 1,447.31	\$ 195.22	15.59%	
37	C7M2	Agua Fria Irrigation 2"	360,000	\$ 1,287.86	\$ 1,484.54	\$ 196.68	15.27%	
38	C7M2	Agua Fria Irrigation 2"	370,000	\$ 1,323.64	\$ 1,521.78	\$ 198.14	14.97%	
39	C7M2	Agua Fria Irrigation 2"	380,000	\$ 1,359.41	\$ 1,559.02	\$ 199.61	14.68%	
40	C7M2	Agua Fria Irrigation 2"	390,000	\$ 1,395.19	\$ 1,596.26	\$ 201.07	14.41%	
41	C7M2	Agua Fria Irrigation 2"	400,000	\$ 1,430.96	\$ 1,633.49	\$ 202.53	14.15%	
42	C7M2	Agua Fria Irrigation 2"	410,000	\$ 1,466.73	\$ 1,670.73	\$ 204.00	13.91%	
43	C7M2	Agua Fria Irrigation 2"	420,000	\$ 1,502.51	\$ 1,707.97	\$ 205.46	13.67%	
44	C7M2	Agua Fria Irrigation 2"	430,000	\$ 1,538.28	\$ 1,745.20	\$ 206.92	13.45%	
45	C7M2	Agua Fria Irrigation 2"	440,000	\$ 1,574.06	\$ 1,782.44	\$ 208.39	13.24%	
46	C7M2	Agua Fria Irrigation 2"	450,000	\$ 1,609.83	\$ 1,819.68	\$ 209.85	13.04%	
47	C7M2	Agua Fria Irrigation 2"	460,000	\$ 1,645.60	\$ 1,856.92	\$ 211.31	12.84%	
48	C7M2	Agua Fria Irrigation 2"	470,000	\$ 1,681.38	\$ 1,894.15	\$ 212.78	12.65%	
49	C7M2	Agua Fria Irrigation 2"	480,000	\$ 1,717.15	\$ 1,931.39	\$ 214.24	12.48%	
50	C7M2	Agua Fria Irrigation 2"	490,000	\$ 1,752.93	\$ 1,968.63	\$ 215.70	12.31%	
51	C7M2	Agua Fria Irrigation 2"	500,000	\$ 1,788.70	\$ 2,005.87	\$ 217.17	12.14%	
52	C7M2	Agua Fria Irrigation 2"	510,000	\$ 1,824.47	\$ 2,043.10	\$ 218.63	11.98%	
53	C7M2	Agua Fria Irrigation 2"	520,000	\$ 1,860.25	\$ 2,080.34	\$ 220.09	11.83%	
54	C7M2	Agua Fria Irrigation 2"	530,000	\$ 1,896.02	\$ 2,117.58	\$ 221.56	11.69%	
55	C7M2	Agua Fria Irrigation 2"	540,000	\$ 1,931.80	\$ 2,154.81	\$ 223.02	11.54%	
56								
57	C7M2	Agua Fria Irrigation 2"	Average:	172,833	\$ 618.29	\$ 787.58	\$ 169.29	27.38%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C7MS	Agua Fria Effluent 8"	-	\$ -	\$ -	\$ -	0.00%
2	C7MS	Agua Fria Effluent 8"	250,000	\$ 192.50	\$ 229.28	\$ 36.78	19.10%
3	C7MS	Agua Fria Effluent 8"	500,000	\$ 385.00	\$ 458.55	\$ 73.55	19.10%
4	C7MS	Agua Fria Effluent 8"	750,000	\$ 577.50	\$ 687.83	\$ 110.33	19.10%
5	C7MS	Agua Fria Effluent 8"	1,000,000	\$ 770.00	\$ 917.10	\$ 147.10	19.10%
6	C7MS	Agua Fria Effluent 8"	1,250,000	\$ 962.50	\$ 1,146.38	\$ 183.88	19.10%
7	C7MS	Agua Fria Effluent 8"	1,500,000	\$ 1,155.00	\$ 1,375.65	\$ 220.65	19.10%
8	C7MS	Agua Fria Effluent 8"	1,750,000	\$ 1,347.50	\$ 1,604.93	\$ 257.43	19.10%
9	C7MS	Agua Fria Effluent 8"	2,000,000	\$ 1,540.00	\$ 1,834.20	\$ 294.20	19.10%
10	C7MS	Agua Fria Effluent 8"	2,250,000	\$ 1,732.50	\$ 2,063.48	\$ 330.98	19.10%
11	C7MS	Agua Fria Effluent 8"	2,500,000	\$ 1,925.00	\$ 2,292.75	\$ 367.75	19.10%
12	C7MS	Agua Fria Effluent 8"	2,750,000	\$ 2,117.50	\$ 2,522.03	\$ 404.53	19.10%
13	C7MS	Agua Fria Effluent 8"	3,000,000	\$ 2,310.00	\$ 2,751.30	\$ 441.30	19.10%
14	C7MS	Agua Fria Effluent 8"	3,250,000	\$ 2,502.50	\$ 2,980.58	\$ 478.08	19.10%
15	C7MS	Agua Fria Effluent 8"	3,500,000	\$ 2,695.00	\$ 3,209.85	\$ 514.85	19.10%
16	C7MS	Agua Fria Effluent 8"	3,750,000	\$ 2,887.50	\$ 3,439.13	\$ 551.63	19.10%
17	C7MS	Agua Fria Effluent 8"	4,000,000	\$ 3,080.00	\$ 3,668.40	\$ 588.40	19.10%
18	C7MS	Agua Fria Effluent 8"	4,250,000	\$ 3,272.50	\$ 3,897.68	\$ 625.18	19.10%
19	C7MS	Agua Fria Effluent 8"	4,500,000	\$ 3,465.00	\$ 4,126.95	\$ 661.95	19.10%
20	C7MS	Agua Fria Effluent 8"	4,750,000	\$ 3,657.50	\$ 4,356.23	\$ 698.73	19.10%
21	C7MS	Agua Fria Effluent 8"	5,000,000	\$ 3,850.00	\$ 4,585.50	\$ 735.50	19.10%
22	C7MS	Agua Fria Effluent 8"	5,250,000	\$ 4,042.50	\$ 4,814.78	\$ 772.28	19.10%
23	C7MS	Agua Fria Effluent 8"	5,500,000	\$ 4,235.00	\$ 5,044.05	\$ 809.05	19.10%
24	C7MS	Agua Fria Effluent 8"	5,750,000	\$ 4,427.50	\$ 5,273.33	\$ 845.83	19.10%
25	C7MS	Agua Fria Effluent 8"	6,000,000	\$ 4,620.00	\$ 5,502.60	\$ 882.60	19.10%
26	C7MS	Agua Fria Effluent 8"	6,250,000	\$ 4,812.50	\$ 5,731.88	\$ 919.38	19.10%
27	C7MS	Agua Fria Effluent 8"	6,500,000	\$ 5,005.00	\$ 5,961.15	\$ 956.15	19.10%
28	C7MS	Agua Fria Effluent 8"	6,750,000	\$ 5,197.50	\$ 6,190.43	\$ 992.93	19.10%
29	C7MS	Agua Fria Effluent 8"	7,000,000	\$ 5,390.00	\$ 6,419.70	\$ 1,029.70	19.10%
30	C7MS	Agua Fria Effluent 8"	7,250,000	\$ 5,582.50	\$ 6,648.98	\$ 1,066.48	19.10%
31	C7MS	Agua Fria Effluent 8"	7,500,000	\$ 5,775.00	\$ 6,878.25	\$ 1,103.25	19.10%
32	C7MS	Agua Fria Effluent 8"	7,750,000	\$ 5,967.50	\$ 7,107.53	\$ 1,140.03	19.10%
33	C7MS	Agua Fria Effluent 8"	8,000,000	\$ 6,160.00	\$ 7,336.80	\$ 1,176.80	19.10%
34	C7MS	Agua Fria Effluent 8"	8,250,000	\$ 6,352.50	\$ 7,566.08	\$ 1,213.58	19.10%
35	C7MS	Agua Fria Effluent 8"	8,500,000	\$ 6,545.00	\$ 7,795.35	\$ 1,250.35	19.10%
36	C7MS	Agua Fria Effluent 8"	8,750,000	\$ 6,737.50	\$ 8,024.63	\$ 1,287.13	19.10%
37	C7MS	Agua Fria Effluent 8"	9,000,000	\$ 6,930.00	\$ 8,253.90	\$ 1,323.90	19.10%
38	C7MS	Agua Fria Effluent 8"	9,250,000	\$ 7,122.50	\$ 8,483.18	\$ 1,360.68	19.10%
39	C7MS	Agua Fria Effluent 8"	9,500,000	\$ 7,315.00	\$ 8,712.45	\$ 1,397.45	19.10%
40	C7MS	Agua Fria Effluent 8"	9,750,000	\$ 7,507.50	\$ 8,941.73	\$ 1,434.23	19.10%
41	C7MS	Agua Fria Effluent 8"	10,000,000	\$ 7,700.00	\$ 9,171.00	\$ 1,471.00	19.10%
42	C7MS	Agua Fria Effluent 8"	10,250,000	\$ 7,892.50	\$ 9,400.28	\$ 1,507.78	19.10%
43	C7MS	Agua Fria Effluent 8"	10,500,000	\$ 8,085.00	\$ 9,629.55	\$ 1,544.55	19.10%
44	C7MS	Agua Fria Effluent 8"	10,750,000	\$ 8,277.50	\$ 9,858.83	\$ 1,581.33	19.10%
45	C7MS	Agua Fria Effluent 8"	11,000,000	\$ 8,470.00	\$ 10,088.10	\$ 1,618.10	19.10%
46	C7MS	Agua Fria Effluent 8"	11,250,000	\$ 8,662.50	\$ 10,317.38	\$ 1,654.88	19.10%
47	C7MS	Agua Fria Effluent 8"	11,500,000	\$ 8,855.00	\$ 10,546.65	\$ 1,691.65	19.10%
48	C7MS	Agua Fria Effluent 8"	11,750,000	\$ 9,047.50	\$ 10,775.93	\$ 1,728.43	19.10%
49	C7MS	Agua Fria Effluent 8"	12,000,000	\$ 9,240.00	\$ 11,005.20	\$ 1,765.20	19.10%
50	C7MS	Agua Fria Effluent 8"	12,250,000	\$ 9,432.50	\$ 11,234.48	\$ 1,801.98	19.10%
51	C7MS	Agua Fria Effluent 8"	12,500,000	\$ 9,625.00	\$ 11,463.75	\$ 1,838.75	19.10%
52	C7MS	Agua Fria Effluent 8"	12,750,000	\$ 9,817.50	\$ 11,693.03	\$ 1,875.53	19.10%
53	C7MS	Agua Fria Effluent 8"	13,000,000	\$ 10,010.00	\$ 11,922.30	\$ 1,912.30	19.10%
54	C7MS	Agua Fria Effluent 8"	13,250,000	\$ 10,202.50	\$ 12,151.58	\$ 1,949.08	19.10%
55	C7MS	Agua Fria Effluent 8"	13,500,000	\$ 10,395.00	\$ 12,380.85	\$ 1,985.85	19.10%
56							
57	C7MS	Agua Fria Effluent 8"	Average: 14,098,692	\$ 10,855.99	\$ 12,929.91	\$ 2,073.92	19.10%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C8M2	Corte Bella E&W Non-Potable Wtr	-	\$ -	\$ -	\$ -	-	0.00%
2	C8M2	Corte Bella E&W Non-Potable Wtr	500,000	\$ 460.00	\$ 539.02	\$ 79.02	17.18%	
3	C8M2	Corte Bella E&W Non-Potable Wtr	1,000,000	\$ 920.00	\$ 1,078.03	\$ 158.03	17.18%	
4	C8M2	Corte Bella E&W Non-Potable Wtr	1,500,000	\$ 1,380.00	\$ 1,617.05	\$ 237.05	17.18%	
5	C8M2	Corte Bella E&W Non-Potable Wtr	2,000,000	\$ 1,840.00	\$ 2,156.06	\$ 316.06	17.18%	
6	C8M2	Corte Bella E&W Non-Potable Wtr	2,500,000	\$ 2,300.00	\$ 2,695.08	\$ 395.08	17.18%	
7	C8M2	Corte Bella E&W Non-Potable Wtr	3,000,000	\$ 2,760.00	\$ 3,234.09	\$ 474.09	17.18%	
8	C8M2	Corte Bella E&W Non-Potable Wtr	3,500,000	\$ 3,220.00	\$ 3,773.11	\$ 553.11	17.18%	
9	C8M2	Corte Bella E&W Non-Potable Wtr	4,000,000	\$ 3,680.00	\$ 4,312.12	\$ 632.12	17.18%	
10	C8M2	Corte Bella E&W Non-Potable Wtr	4,500,000	\$ 4,140.00	\$ 4,851.14	\$ 711.14	17.18%	
11	C8M2	Corte Bella E&W Non-Potable Wtr	5,000,000	\$ 4,600.00	\$ 5,390.15	\$ 790.15	17.18%	
12	C8M2	Corte Bella E&W Non-Potable Wtr	5,500,000	\$ 5,060.00	\$ 5,929.17	\$ 869.17	17.18%	
13	C8M2	Corte Bella E&W Non-Potable Wtr	6,000,000	\$ 5,520.00	\$ 6,468.19	\$ 948.19	17.18%	
14	C8M2	Corte Bella E&W Non-Potable Wtr	6,500,000	\$ 5,980.00	\$ 7,007.20	\$ 1,027.20	17.18%	
15	C8M2	Corte Bella E&W Non-Potable Wtr	7,000,000	\$ 6,440.00	\$ 7,546.22	\$ 1,106.22	17.18%	
16	C8M2	Corte Bella E&W Non-Potable Wtr	7,500,000	\$ 6,900.00	\$ 8,085.23	\$ 1,185.23	17.18%	
17	C8M2	Corte Bella E&W Non-Potable Wtr	8,000,000	\$ 7,360.00	\$ 8,624.25	\$ 1,264.25	17.18%	
18	C8M2	Corte Bella E&W Non-Potable Wtr	8,500,000	\$ 7,820.00	\$ 9,163.26	\$ 1,343.26	17.18%	
19	C8M2	Corte Bella E&W Non-Potable Wtr	9,000,000	\$ 8,280.00	\$ 9,702.28	\$ 1,422.28	17.18%	
20	C8M2	Corte Bella E&W Non-Potable Wtr	9,500,000	\$ 8,740.00	\$ 10,241.29	\$ 1,501.29	17.18%	
21	C8M2	Corte Bella E&W Non-Potable Wtr	10,000,000	\$ 9,200.00	\$ 10,780.31	\$ 1,580.31	17.18%	
22	C8M2	Corte Bella E&W Non-Potable Wtr	10,500,000	\$ 9,660.00	\$ 11,319.32	\$ 1,659.32	17.18%	
23	C8M2	Corte Bella E&W Non-Potable Wtr	11,000,000	\$ 10,120.00	\$ 11,858.34	\$ 1,738.34	17.18%	
24	C8M2	Corte Bella E&W Non-Potable Wtr	11,500,000	\$ 10,580.00	\$ 12,397.36	\$ 1,817.36	17.18%	
25	C8M2	Corte Bella E&W Non-Potable Wtr	12,000,000	\$ 11,040.00	\$ 12,936.37	\$ 1,896.37	17.18%	
26	C8M2	Corte Bella E&W Non-Potable Wtr	12,500,000	\$ 11,500.00	\$ 13,475.39	\$ 1,975.39	17.18%	
27	C8M2	Corte Bella E&W Non-Potable Wtr	13,000,000	\$ 11,960.00	\$ 14,014.40	\$ 2,054.40	17.18%	
28	C8M2	Corte Bella E&W Non-Potable Wtr	13,500,000	\$ 12,420.00	\$ 14,553.42	\$ 2,133.42	17.18%	
29	C8M2	Corte Bella E&W Non-Potable Wtr	14,000,000	\$ 12,880.00	\$ 15,092.43	\$ 2,212.43	17.18%	
30	C8M2	Corte Bella E&W Non-Potable Wtr	14,500,000	\$ 13,340.00	\$ 15,631.45	\$ 2,291.45	17.18%	
31	C8M2	Corte Bella E&W Non-Potable Wtr	15,000,000	\$ 13,800.00	\$ 16,170.46	\$ 2,370.46	17.18%	
32	C8M2	Corte Bella E&W Non-Potable Wtr	15,500,000	\$ 14,260.00	\$ 16,709.48	\$ 2,449.48	17.18%	
33	C8M2	Corte Bella E&W Non-Potable Wtr	16,000,000	\$ 14,720.00	\$ 17,248.50	\$ 2,528.50	17.18%	
34	C8M2	Corte Bella E&W Non-Potable Wtr	16,500,000	\$ 15,180.00	\$ 17,787.51	\$ 2,607.51	17.18%	
35	C8M2	Corte Bella E&W Non-Potable Wtr	17,000,000	\$ 15,640.00	\$ 18,326.53	\$ 2,686.53	17.18%	
36	C8M2	Corte Bella E&W Non-Potable Wtr	17,500,000	\$ 16,100.00	\$ 18,865.54	\$ 2,765.54	17.18%	
37	C8M2	Corte Bella E&W Non-Potable Wtr	18,000,000	\$ 16,560.00	\$ 19,404.56	\$ 2,844.56	17.18%	
38	C8M2	Corte Bella E&W Non-Potable Wtr	18,500,000	\$ 17,020.00	\$ 19,943.57	\$ 2,923.57	17.18%	
39	C8M2	Corte Bella E&W Non-Potable Wtr	19,000,000	\$ 17,480.00	\$ 20,482.59	\$ 3,002.59	17.18%	
40	C8M2	Corte Bella E&W Non-Potable Wtr	19,500,000	\$ 17,940.00	\$ 21,021.60	\$ 3,081.60	17.18%	
41	C8M2	Corte Bella E&W Non-Potable Wtr	20,000,000	\$ 18,400.00	\$ 21,560.62	\$ 3,160.62	17.18%	
42	C8M2	Corte Bella E&W Non-Potable Wtr	20,500,000	\$ 18,860.00	\$ 22,099.63	\$ 3,239.63	17.18%	
43	C8M2	Corte Bella E&W Non-Potable Wtr	21,000,000	\$ 19,320.00	\$ 22,638.65	\$ 3,318.65	17.18%	
44	C8M2	Corte Bella E&W Non-Potable Wtr	21,500,000	\$ 19,780.00	\$ 23,177.67	\$ 3,397.67	17.18%	
45	C8M2	Corte Bella E&W Non-Potable Wtr	22,000,000	\$ 20,240.00	\$ 23,716.68	\$ 3,476.68	17.18%	
46	C8M2	Corte Bella E&W Non-Potable Wtr	22,500,000	\$ 20,700.00	\$ 24,255.70	\$ 3,555.70	17.18%	
47	C8M2	Corte Bella E&W Non-Potable Wtr	23,000,000	\$ 21,160.00	\$ 24,794.71	\$ 3,634.71	17.18%	
48	C8M2	Corte Bella E&W Non-Potable Wtr	23,500,000	\$ 21,620.00	\$ 25,333.73	\$ 3,713.73	17.18%	
49	C8M2	Corte Bella E&W Non-Potable Wtr	24,000,000	\$ 22,080.00	\$ 25,872.74	\$ 3,792.74	17.18%	
50	C8M2	Corte Bella E&W Non-Potable Wtr	24,500,000	\$ 22,540.00	\$ 26,411.76	\$ 3,871.76	17.18%	
51	C8M2	Corte Bella E&W Non-Potable Wtr	25,000,000	\$ 23,000.00	\$ 26,950.77	\$ 3,950.77	17.18%	
52	C8M2	Corte Bella E&W Non-Potable Wtr	25,500,000	\$ 23,460.00	\$ 27,489.79	\$ 4,029.79	17.18%	
53	C8M2	Corte Bella E&W Non-Potable Wtr	26,000,000	\$ 23,920.00	\$ 28,028.80	\$ 4,108.80	17.18%	
54	C8M2	Corte Bella E&W Non-Potable Wtr	26,500,000	\$ 24,380.00	\$ 28,567.82	\$ 4,187.82	17.18%	
55	C8M2	Corte Bella E&W Non-Potable Wtr	27,000,000	\$ 24,840.00	\$ 29,106.84	\$ 4,266.84	17.18%	
56								
57	C8M2	Corte Bella E&W Non-Potable Wtr	Average:	9,391,956	\$ 8,640.60	\$ 10,124.82	\$ 1,484.22	17.18%
58								
59								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	-	0.00%
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 309.28	\$ 36.78	13.50%	
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 618.55	\$ 73.55	13.50%	
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 927.83	\$ 110.33	13.50%	
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,237.10	\$ 147.10	13.50%	
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,546.38	\$ 183.88	13.50%	
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,855.65	\$ 220.65	13.50%	
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 2,164.93	\$ 257.43	13.50%	
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,474.20	\$ 294.20	13.50%	
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,783.48	\$ 330.98	13.50%	
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 3,092.75	\$ 367.75	13.50%	
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 3,402.03	\$ 404.53	13.50%	
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,711.30	\$ 441.30	13.50%	
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 4,020.58	\$ 478.08	13.50%	
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 4,329.85	\$ 514.85	13.50%	
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,639.13	\$ 551.63	13.50%	
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,948.40	\$ 588.40	13.50%	
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 5,257.68	\$ 625.18	13.50%	
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 5,566.95	\$ 661.95	13.50%	
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,876.23	\$ 698.73	13.50%	
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 6,185.50	\$ 735.50	13.50%	
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 6,494.78	\$ 772.28	13.50%	
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 6,804.05	\$ 809.05	13.50%	
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 7,113.33	\$ 845.83	13.50%	
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 7,422.60	\$ 882.60	13.50%	
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 7,731.88	\$ 919.38	13.50%	
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 8,041.15	\$ 956.15	13.50%	
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 8,350.43	\$ 992.93	13.50%	
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 8,659.70	\$ 1,029.70	13.50%	
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 8,968.98	\$ 1,066.48	13.50%	
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 9,278.25	\$ 1,103.25	13.50%	
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 9,587.53	\$ 1,140.03	13.50%	
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 9,896.80	\$ 1,176.80	13.50%	
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 10,206.08	\$ 1,213.58	13.50%	
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 10,515.35	\$ 1,250.35	13.50%	
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 10,824.63	\$ 1,287.13	13.50%	
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 11,133.90	\$ 1,323.90	13.50%	
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 11,443.18	\$ 1,360.68	13.50%	
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 11,752.45	\$ 1,397.45	13.50%	
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 12,061.73	\$ 1,434.23	13.50%	
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 12,371.00	\$ 1,471.00	13.50%	
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 12,680.28	\$ 1,507.78	13.50%	
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 12,989.55	\$ 1,544.55	13.50%	
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 13,298.83	\$ 1,581.33	13.50%	
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 13,608.10	\$ 1,618.10	13.50%	
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 13,917.38	\$ 1,654.88	13.50%	
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 14,226.65	\$ 1,691.65	13.50%	
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 14,535.93	\$ 1,728.43	13.50%	
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 14,845.20	\$ 1,765.20	13.50%	
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 15,154.48	\$ 1,801.98	13.50%	
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 15,463.75	\$ 1,838.75	13.50%	
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 15,773.03	\$ 1,875.53	13.50%	
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 16,082.30	\$ 1,912.30	13.50%	
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 16,391.58	\$ 1,949.08	13.50%	
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 16,700.85	\$ 1,985.85	13.50%	
56								
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	\$ -	\$ -	\$ -	-	0.00%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C2M3	Arizona Water Contract	-	\$ -	\$ -	\$ -	0.00%
2	C2M3	Arizona Water Contract	250,000	\$ 1,103.93	\$ 612.01	\$ (491.92)	-44.56%
3	C2M3	Arizona Water Contract	500,000	\$ 2,217.10	\$ 1,224.02	\$ (993.09)	-44.79%
4	C2M3	Arizona Water Contract	750,000	\$ 3,330.28	\$ 1,836.02	\$ (1,494.26)	-44.87%
5	C2M3	Arizona Water Contract	1,000,000	\$ 4,443.45	\$ 2,448.03	\$ (1,995.42)	-44.91%
6	C2M3	Arizona Water Contract	1,250,000	\$ 5,556.63	\$ 3,060.04	\$ (2,496.59)	-44.93%
7	C2M3	Arizona Water Contract	1,500,000	\$ 6,669.80	\$ 3,672.05	\$ (2,997.76)	-44.95%
8	C2M3	Arizona Water Contract	1,750,000	\$ 7,782.98	\$ 4,284.05	\$ (3,498.93)	-44.96%
9	C2M3	Arizona Water Contract	2,000,000	\$ 8,896.15	\$ 4,896.06	\$ (4,000.09)	-44.96%
10	C2M3	Arizona Water Contract	2,250,000	\$ 10,009.33	\$ 5,508.07	\$ (4,501.26)	-44.97%
11	C2M3	Arizona Water Contract	2,500,000	\$ 11,122.50	\$ 6,120.08	\$ (5,002.43)	-44.98%
12	C2M3	Arizona Water Contract	2,750,000	\$ 12,235.68	\$ 6,732.09	\$ (5,503.59)	-44.98%
13	C2M3	Arizona Water Contract	3,000,000	\$ 13,348.85	\$ 7,344.09	\$ (6,004.76)	-44.98%
14	C2M3	Arizona Water Contract	3,250,000	\$ 14,462.03	\$ 7,956.10	\$ (6,505.93)	-44.99%
15	C2M3	Arizona Water Contract	3,500,000	\$ 15,575.20	\$ 8,568.11	\$ (7,007.10)	-44.99%
16	C2M3	Arizona Water Contract	3,750,000	\$ 16,688.38	\$ 9,180.12	\$ (7,508.26)	-44.99%
17	C2M3	Arizona Water Contract	4,000,000	\$ 17,801.55	\$ 9,792.12	\$ (8,009.43)	-44.99%
18	C2M3	Arizona Water Contract	4,250,000	\$ 18,914.73	\$ 10,404.13	\$ (8,510.60)	-44.99%
19	C2M3	Arizona Water Contract	4,500,000	\$ 20,027.90	\$ 11,016.14	\$ (9,011.77)	-45.00%
20	C2M3	Arizona Water Contract	4,750,000	\$ 21,141.08	\$ 11,628.15	\$ (9,512.93)	-45.00%
21	C2M3	Arizona Water Contract	5,000,000	\$ 22,254.25	\$ 12,240.15	\$ (10,014.10)	-45.00%
22	C2M3	Arizona Water Contract	5,250,000	\$ 23,367.43	\$ 12,852.16	\$ (10,515.27)	-45.00%
23	C2M3	Arizona Water Contract	5,500,000	\$ 24,480.60	\$ 13,464.17	\$ (11,016.43)	-45.00%
24	C2M3	Arizona Water Contract	5,750,000	\$ 25,593.78	\$ 14,076.18	\$ (11,517.60)	-45.00%
25	C2M3	Arizona Water Contract	6,000,000	\$ 26,706.95	\$ 14,688.19	\$ (12,018.77)	-45.00%
26	C2M3	Arizona Water Contract	6,250,000	\$ 27,820.13	\$ 15,300.19	\$ (12,519.94)	-45.00%
27	C2M3	Arizona Water Contract	6,500,000	\$ 28,933.30	\$ 15,912.20	\$ (13,021.10)	-45.00%
28	C2M3	Arizona Water Contract	6,750,000	\$ 30,046.48	\$ 16,524.21	\$ (13,522.27)	-45.00%
29	C2M3	Arizona Water Contract	7,000,000	\$ 31,159.65	\$ 17,136.22	\$ (14,023.44)	-45.01%
30	C2M3	Arizona Water Contract	7,250,000	\$ 32,272.83	\$ 17,748.22	\$ (14,524.61)	-45.01%
31	C2M3	Arizona Water Contract	7,500,000	\$ 33,386.00	\$ 18,360.23	\$ (15,025.77)	-45.01%
32	C2M3	Arizona Water Contract	7,750,000	\$ 34,499.18	\$ 18,972.24	\$ (15,526.94)	-45.01%
33	C2M3	Arizona Water Contract	8,000,000	\$ 35,612.35	\$ 19,584.25	\$ (16,028.11)	-45.01%
34	C2M3	Arizona Water Contract	8,250,000	\$ 36,725.53	\$ 20,196.26	\$ (16,529.27)	-45.01%
35	C2M3	Arizona Water Contract	8,500,000	\$ 37,838.70	\$ 20,808.26	\$ (17,030.44)	-45.01%
36	C2M3	Arizona Water Contract	8,750,000	\$ 38,951.88	\$ 21,420.27	\$ (17,531.61)	-45.01%
37	C2M3	Arizona Water Contract	9,000,000	\$ 40,065.05	\$ 22,032.28	\$ (18,032.78)	-45.01%
38	C2M3	Arizona Water Contract	9,250,000	\$ 41,178.23	\$ 22,644.29	\$ (18,533.94)	-45.01%
39	C2M3	Arizona Water Contract	9,500,000	\$ 42,291.40	\$ 23,256.29	\$ (19,035.11)	-45.01%
40	C2M3	Arizona Water Contract	9,750,000	\$ 43,404.58	\$ 23,868.30	\$ (19,536.28)	-45.01%
41	C2M3	Arizona Water Contract	10,000,000	\$ 44,517.75	\$ 24,480.31	\$ (20,037.45)	-45.01%
42	C2M3	Arizona Water Contract	10,250,000	\$ 45,630.93	\$ 25,092.32	\$ (20,538.61)	-45.01%
43	C2M3	Arizona Water Contract	10,500,000	\$ 46,744.10	\$ 25,704.32	\$ (21,039.78)	-45.01%
44	C2M3	Arizona Water Contract	10,750,000	\$ 47,857.28	\$ 26,316.33	\$ (21,540.95)	-45.01%
45	C2M3	Arizona Water Contract	11,000,000	\$ 48,970.45	\$ 26,928.34	\$ (22,042.11)	-45.01%
46	C2M3	Arizona Water Contract	11,250,000	\$ 50,083.63	\$ 27,540.35	\$ (22,543.28)	-45.01%
47	C2M3	Arizona Water Contract	11,500,000	\$ 51,196.80	\$ 28,152.36	\$ (23,044.45)	-45.01%
48	C2M3	Arizona Water Contract	11,750,000	\$ 52,309.98	\$ 28,764.36	\$ (23,545.62)	-45.01%
49	C2M3	Arizona Water Contract	12,000,000	\$ 53,423.15	\$ 29,376.37	\$ (24,046.78)	-45.01%
50	C2M3	Arizona Water Contract	12,250,000	\$ 54,536.33	\$ 29,988.38	\$ (24,547.95)	-45.01%
51	C2M3	Arizona Water Contract	12,500,000	\$ 55,649.50	\$ 30,600.39	\$ (25,049.12)	-45.01%
52	C2M3	Arizona Water Contract	12,750,000	\$ 56,762.68	\$ 31,212.39	\$ (25,550.28)	-45.01%
53	C2M3	Arizona Water Contract	13,000,000	\$ 57,875.85	\$ 31,824.40	\$ (26,051.45)	-45.01%
54	C2M3	Arizona Water Contract	13,250,000	\$ 58,989.03	\$ 32,436.41	\$ (26,552.62)	-45.01%
55	C2M3	Arizona Water Contract	13,500,000	\$ 60,102.20	\$ 33,048.42	\$ (27,053.79)	-45.01%
56							
57	C2M3	Arizona Water Contract	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 5/8" & 5/8"+	-	\$ 27.08	\$ 18.00	\$ (9.08)	-33.53%
2	E1M1A	Anthem Residential 5/8" & 5/8"+	1,000	\$ 31.23	\$ 20.54	\$ (10.70)	-34.26%
3	E1M1A	Anthem Residential 5/8" & 5/8"+	2,000	\$ 35.39	\$ 23.07	\$ (12.32)	-34.81%
4	E1M1A	Anthem Residential 5/8" & 5/8"+	3,000	\$ 41.17	\$ 25.61	\$ (15.56)	-37.80%
5	E1M1A	Anthem Residential 5/8" & 5/8"+	4,000	\$ 46.95	\$ 29.33	\$ (17.62)	-37.53%
6	E1M1A	Anthem Residential 5/8" & 5/8"+	5,000	\$ 52.73	\$ 33.05	\$ (19.67)	-37.31%
7	E1M1A	Anthem Residential 5/8" & 5/8"+	6,000	\$ 60.67	\$ 36.78	\$ (23.90)	-39.39%
8	E1M1A	Anthem Residential 5/8" & 5/8"+	7,000	\$ 68.62	\$ 40.50	\$ (28.12)	-40.98%
9	E1M1A	Anthem Residential 5/8" & 5/8"+	8,000	\$ 76.56	\$ 44.94	\$ (31.63)	-41.31%
10	E1M1A	Anthem Residential 5/8" & 5/8"+	9,000	\$ 84.51	\$ 49.37	\$ (35.14)	-41.58%
11	E1M1A	Anthem Residential 5/8" & 5/8"+	10,000	\$ 94.62	\$ 53.81	\$ (40.81)	-43.13%
12	E1M1A	Anthem Residential 5/8" & 5/8"+	11,000	\$ 104.73	\$ 58.25	\$ (46.48)	-44.38%
13	E1M1A	Anthem Residential 5/8" & 5/8"+	12,000	\$ 114.84	\$ 62.68	\$ (52.16)	-45.42%
14	E1M1A	Anthem Residential 5/8" & 5/8"+	13,000	\$ 124.96	\$ 67.12	\$ (57.83)	-46.28%
15	E1M1A	Anthem Residential 5/8" & 5/8"+	14,000	\$ 135.07	\$ 71.56	\$ (63.51)	-47.02%
16	E1M1A	Anthem Residential 5/8" & 5/8"+	15,000	\$ 145.18	\$ 75.99	\$ (69.18)	-47.65%
17	E1M1A	Anthem Residential 5/8" & 5/8"+	16,000	\$ 155.29	\$ 80.43	\$ (74.86)	-48.21%
18	E1M1A	Anthem Residential 5/8" & 5/8"+	17,000	\$ 165.40	\$ 84.87	\$ (80.53)	-48.69%
19	E1M1A	Anthem Residential 5/8" & 5/8"+	18,000	\$ 175.51	\$ 89.31	\$ (86.21)	-49.12%
20	E1M1A	Anthem Residential 5/8" & 5/8"+	19,000	\$ 185.62	\$ 93.74	\$ (91.88)	-49.50%
21	E1M1A	Anthem Residential 5/8" & 5/8"+	20,000	\$ 195.74	\$ 98.18	\$ (97.56)	-49.84%
22	E1M1A	Anthem Residential 5/8" & 5/8"+	21,000	\$ 205.85	\$ 102.62	\$ (103.23)	-50.15%
23	E1M1A	Anthem Residential 5/8" & 5/8"+	22,000	\$ 217.62	\$ 107.05	\$ (110.57)	-50.81%
24	E1M1A	Anthem Residential 5/8" & 5/8"+	23,000	\$ 229.40	\$ 111.49	\$ (117.91)	-51.40%
25	E1M1A	Anthem Residential 5/8" & 5/8"+	24,000	\$ 241.17	\$ 115.93	\$ (125.24)	-51.93%
26	E1M1A	Anthem Residential 5/8" & 5/8"+	25,000	\$ 252.94	\$ 120.36	\$ (132.58)	-52.41%
27	E1M1A	Anthem Residential 5/8" & 5/8"+	26,000	\$ 264.72	\$ 124.80	\$ (139.92)	-52.86%
28	E1M1A	Anthem Residential 5/8" & 5/8"+	27,000	\$ 276.49	\$ 129.24	\$ (147.25)	-53.26%
29	E1M1A	Anthem Residential 5/8" & 5/8"+	28,000	\$ 288.27	\$ 133.67	\$ (154.59)	-53.63%
30	E1M1A	Anthem Residential 5/8" & 5/8"+	29,000	\$ 300.04	\$ 138.11	\$ (161.93)	-53.97%
31	E1M1A	Anthem Residential 5/8" & 5/8"+	30,000	\$ 311.81	\$ 142.55	\$ (169.27)	-54.28%
32	E1M1A	Anthem Residential 5/8" & 5/8"+	31,000	\$ 323.59	\$ 146.98	\$ (176.60)	-54.58%
33	E1M1A	Anthem Residential 5/8" & 5/8"+	32,000	\$ 335.36	\$ 151.42	\$ (183.94)	-54.85%
34	E1M1A	Anthem Residential 5/8" & 5/8"+	33,000	\$ 347.14	\$ 155.86	\$ (191.28)	-55.10%
35	E1M1A	Anthem Residential 5/8" & 5/8"+	34,000	\$ 358.91	\$ 160.29	\$ (198.61)	-55.34%
36	E1M1A	Anthem Residential 5/8" & 5/8"+	35,000	\$ 370.68	\$ 164.73	\$ (205.95)	-55.56%
37	E1M1A	Anthem Residential 5/8" & 5/8"+	36,000	\$ 382.46	\$ 169.17	\$ (213.29)	-55.77%
38	E1M1A	Anthem Residential 5/8" & 5/8"+	37,000	\$ 394.23	\$ 173.61	\$ (220.63)	-55.96%
39							
40	E1M1A	Anthem Residential 5/8" & 5/8"+	Average: 7,818	\$ 75.12	\$ 44.13	\$ (30.99)	-41.25%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1A	Anthem Residential 3/4"	-	\$ 27.08	\$ 27.00	(0.08)	-0.30%
2	E1M1A	Anthem Residential 3/4"	1,000	\$ 31.23	\$ 29.54	(1.70)	-5.44%
3	E1M1A	Anthem Residential 3/4"	2,000	\$ 35.39	\$ 32.07	(3.32)	-9.38%
4	E1M1A	Anthem Residential 3/4"	3,000	\$ 41.17	\$ 34.61	(6.56)	-15.94%
5	E1M1A	Anthem Residential 3/4"	4,000	\$ 46.95	\$ 38.33	(8.62)	-18.36%
6	E1M1A	Anthem Residential 3/4"	5,000	\$ 52.73	\$ 42.05	(10.67)	-20.24%
7	E1M1A	Anthem Residential 3/4"	6,000	\$ 60.67	\$ 45.78	(14.90)	-24.55%
8	E1M1A	Anthem Residential 3/4"	7,000	\$ 68.62	\$ 49.50	(19.12)	-27.86%
9	E1M1A	Anthem Residential 3/4"	8,000	\$ 76.56	\$ 53.94	(22.63)	-29.55%
10	E1M1A	Anthem Residential 3/4"	9,000	\$ 84.51	\$ 58.37	(26.14)	-30.93%
11	E1M1A	Anthem Residential 3/4"	10,000	\$ 94.62	\$ 62.81	(31.81)	-33.62%
12	E1M1A	Anthem Residential 3/4"	11,000	\$ 104.73	\$ 67.25	(37.48)	-35.79%
13	E1M1A	Anthem Residential 3/4"	12,000	\$ 114.84	\$ 71.68	(43.16)	-37.58%
14	E1M1A	Anthem Residential 3/4"	13,000	\$ 124.96	\$ 76.12	(48.83)	-39.08%
15	E1M1A	Anthem Residential 3/4"	14,000	\$ 135.07	\$ 80.56	(54.51)	-40.36%
16	E1M1A	Anthem Residential 3/4"	15,000	\$ 145.18	\$ 84.99	(60.18)	-41.45%
17	E1M1A	Anthem Residential 3/4"	16,000	\$ 155.29	\$ 89.43	(65.86)	-42.41%
18	E1M1A	Anthem Residential 3/4"	17,000	\$ 165.40	\$ 93.87	(71.53)	-43.25%
19	E1M1A	Anthem Residential 3/4"	18,000	\$ 175.51	\$ 98.31	(77.21)	-43.99%
20	E1M1A	Anthem Residential 3/4"	19,000	\$ 185.62	\$ 102.74	(82.88)	-44.65%
21	E1M1A	Anthem Residential 3/4"	20,000	\$ 195.74	\$ 107.18	(88.56)	-45.24%
22	E1M1A	Anthem Residential 3/4"	21,000	\$ 205.85	\$ 111.62	(94.23)	-45.78%
23	E1M1A	Anthem Residential 3/4"	22,000	\$ 217.62	\$ 116.05	(101.57)	-46.67%
24	E1M1A	Anthem Residential 3/4"	23,000	\$ 229.40	\$ 120.49	(108.91)	-47.48%
25	E1M1A	Anthem Residential 3/4"	24,000	\$ 241.17	\$ 124.93	(116.24)	-48.20%
26	E1M1A	Anthem Residential 3/4"	25,000	\$ 252.94	\$ 129.36	(123.58)	-48.86%
27	E1M1A	Anthem Residential 3/4"	26,000	\$ 264.72	\$ 133.80	(130.92)	-49.46%
28	E1M1A	Anthem Residential 3/4"	27,000	\$ 276.49	\$ 138.24	(138.25)	-50.00%
29	E1M1A	Anthem Residential 3/4"	28,000	\$ 288.27	\$ 142.67	(145.59)	-50.51%
30	E1M1A	Anthem Residential 3/4"	29,000	\$ 300.04	\$ 147.11	(152.93)	-50.97%
31	E1M1A	Anthem Residential 3/4"	30,000	\$ 311.81	\$ 151.55	(160.27)	-51.40%
32	E1M1A	Anthem Residential 3/4"	31,000	\$ 323.59	\$ 155.98	(167.60)	-51.80%
33	E1M1A	Anthem Residential 3/4"	32,000	\$ 335.36	\$ 160.42	(174.94)	-52.16%
34	E1M1A	Anthem Residential 3/4"	33,000	\$ 347.14	\$ 164.86	(182.28)	-52.51%
35	E1M1A	Anthem Residential 3/4"	34,000	\$ 358.91	\$ 169.29	(189.61)	-52.83%
36	E1M1A	Anthem Residential 3/4"	35,000	\$ 370.68	\$ 173.73	(196.95)	-53.13%
37	E1M1A	Anthem Residential 3/4"	36,000	\$ 382.46	\$ 178.17	(204.29)	-53.41%
38	E1M1A	Anthem Residential 3/4"	37,000	\$ 394.23	\$ 182.61	(211.63)	-53.68%
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40	E1M1A	Anthem Residential 3/4"	Average: 7,275	\$ 70.80	\$ 50.72	(20.08)	-28.36%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E1M1B	Anthem Residential 1"	-	\$ 67.69	\$ 45.00	\$(22.69)	-33.52%	
2	E1M1B	Anthem Residential 1"	1,000	\$ 71.84	\$ 47.54	\$(24.31)	-33.84%	
3	E1M1B	Anthem Residential 1"	2,000	\$ 76.00	\$ 50.07	\$(25.93)	-34.12%	
4	E1M1B	Anthem Residential 1"	3,000	\$ 81.78	\$ 52.61	\$(29.17)	-35.67%	
5	E1M1B	Anthem Residential 1"	4,000	\$ 87.56	\$ 56.33	\$(31.23)	-35.67%	
6	E1M1B	Anthem Residential 1"	5,000	\$ 93.34	\$ 60.05	\$(33.28)	-35.66%	
7	E1M1B	Anthem Residential 1"	6,000	\$ 101.28	\$ 63.78	\$(37.51)	-37.03%	
8	E1M1B	Anthem Residential 1"	7,000	\$ 109.23	\$ 67.50	\$(41.73)	-38.20%	
9	E1M1B	Anthem Residential 1"	8,000	\$ 117.17	\$ 71.22	\$(45.95)	-39.21%	
10	E1M1B	Anthem Residential 1"	9,000	\$ 125.12	\$ 74.95	\$(50.17)	-40.10%	
11	E1M1B	Anthem Residential 1"	10,000	\$ 135.23	\$ 78.67	\$(56.56)	-41.82%	
12	E1M1B	Anthem Residential 1"	11,000	\$ 145.34	\$ 82.40	\$(62.95)	-43.31%	
13	E1M1B	Anthem Residential 1"	12,000	\$ 155.45	\$ 86.12	\$(69.33)	-44.60%	
14	E1M1B	Anthem Residential 1"	13,000	\$ 165.57	\$ 89.84	\$(75.72)	-45.74%	
15	E1M1B	Anthem Residential 1"	14,000	\$ 175.68	\$ 93.57	\$(82.11)	-46.74%	
16	E1M1B	Anthem Residential 1"	15,000	\$ 185.79	\$ 97.29	\$(88.50)	-47.63%	
17	E1M1B	Anthem Residential 1"	16,000	\$ 195.90	\$ 101.01	\$(94.89)	-48.44%	
18	E1M1B	Anthem Residential 1"	17,000	\$ 206.01	\$ 104.74	\$(101.27)	-49.16%	
19	E1M1B	Anthem Residential 1"	18,000	\$ 216.12	\$ 108.46	\$(107.66)	-49.81%	
20	E1M1B	Anthem Residential 1"	19,000	\$ 226.23	\$ 112.19	\$(114.05)	-50.41%	
21	E1M1B	Anthem Residential 1"	20,000	\$ 236.35	\$ 115.91	\$(120.44)	-50.96%	
22	E1M1B	Anthem Residential 1"	21,000	\$ 246.46	\$ 120.35	\$(126.11)	-51.17%	
23	E1M1B	Anthem Residential 1"	22,000	\$ 258.23	\$ 124.78	\$(133.45)	-51.68%	
24	E1M1B	Anthem Residential 1"	23,000	\$ 270.01	\$ 129.22	\$(140.79)	-52.14%	
25	E1M1B	Anthem Residential 1"	24,000	\$ 281.78	\$ 133.66	\$(148.12)	-52.57%	
26	E1M1B	Anthem Residential 1"	25,000	\$ 293.55	\$ 138.09	\$(155.46)	-52.96%	
27	E1M1B	Anthem Residential 1"	26,000	\$ 305.33	\$ 142.53	\$(162.80)	-53.32%	
28	E1M1B	Anthem Residential 1"	27,000	\$ 317.10	\$ 146.97	\$(170.13)	-53.65%	
29	E1M1B	Anthem Residential 1"	28,000	\$ 328.88	\$ 151.40	\$(177.47)	-53.96%	
30	E1M1B	Anthem Residential 1"	29,000	\$ 340.65	\$ 155.84	\$(184.81)	-54.25%	
31	E1M1B	Anthem Residential 1"	30,000	\$ 352.42	\$ 160.28	\$(192.15)	-54.52%	
32	E1M1B	Anthem Residential 1"	31,000	\$ 364.20	\$ 164.71	\$(199.48)	-54.77%	
33	E1M1B	Anthem Residential 1"	32,000	\$ 375.97	\$ 169.15	\$(206.82)	-55.01%	
34	E1M1B	Anthem Residential 1"	33,000	\$ 387.75	\$ 173.59	\$(214.16)	-55.23%	
35	E1M1B	Anthem Residential 1"	34,000	\$ 399.52	\$ 178.02	\$(221.49)	-55.44%	
36	E1M1B	Anthem Residential 1"	35,000	\$ 411.29	\$ 182.46	\$(228.83)	-55.64%	
37	E1M1B	Anthem Residential 1"	36,000	\$ 423.07	\$ 186.90	\$(236.17)	-55.82%	
38	E1M1B	Anthem Residential 1"	37,000	\$ 434.84	\$ 191.33	\$(243.51)	-56.00%	
39	E1M1B	Anthem Residential 1"	38,000	\$ 446.62	\$ 195.77	\$(250.84)	-56.17%	
40	E1M1B	Anthem Residential 1"	39,000	\$ 458.39	\$ 200.21	\$(258.18)	-56.32%	
41	E1M1B	Anthem Residential 1"	40,000	\$ 470.16	\$ 204.65	\$(265.52)	-56.47%	
42	E1M1B	Anthem Residential 1"	41,000	\$ 481.94	\$ 209.08	\$(272.85)	-56.62%	
43	E1M1B	Anthem Residential 1"	42,000	\$ 493.71	\$ 213.52	\$(280.19)	-56.75%	
44	E1M1B	Anthem Residential 1"	43,000	\$ 505.49	\$ 217.96	\$(287.53)	-56.88%	
45	E1M1B	Anthem Residential 1"	44,000	\$ 517.26	\$ 222.39	\$(294.87)	-57.01%	
46	E1M1B	Anthem Residential 1"	45,000	\$ 529.03	\$ 226.83	\$(302.20)	-57.12%	
47	E1M1B	Anthem Residential 1"	46,000	\$ 540.81	\$ 231.27	\$(309.54)	-57.24%	
48	E1M1B	Anthem Residential 1"	47,000	\$ 552.58	\$ 235.70	\$(316.88)	-57.35%	
49	E1M1B	Anthem Residential 1"	48,000	\$ 564.36	\$ 240.14	\$(324.22)	-57.45%	
50	E1M1B	Anthem Residential 1"	49,000	\$ 576.13	\$ 244.58	\$(331.55)	-57.55%	
51	E1M1B	Anthem Residential 1"	50,000	\$ 587.90	\$ 249.01	\$(338.89)	-57.64%	
52	E1M1B	Anthem Residential 1"	51,000	\$ 599.68	\$ 253.45	\$(346.23)	-57.74%	
53	E1M1B	Anthem Residential 1"	52,000	\$ 611.45	\$ 257.89	\$(353.56)	-57.82%	
54	E1M1B	Anthem Residential 1"	53,000	\$ 623.23	\$ 262.32	\$(360.90)	-57.91%	
55	E1M1B	Anthem Residential 1"	54,000	\$ 635.00	\$ 266.76	\$(368.24)	-57.99%	
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57	E1M1B	Anthem Residential 1"	Average:	9,427	\$ 129.44	\$ 76.54	\$(52.90)	-40.87%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1C	Anthem Residential 1-1/2"	-	\$ 135.38	\$ 90.00	\$ (45.38)	-33.52%
2	E1M1C	Anthem Residential 1-1/2"	5,000	\$ 161.03	\$ 108.62	\$ (52.41)	-32.55%
3	E1M1C	Anthem Residential 1-1/2"	10,000	\$ 202.92	\$ 127.24	\$ (75.68)	-37.30%
4	E1M1C	Anthem Residential 1-1/2"	15,000	\$ 253.48	\$ 145.86	\$ (107.62)	-42.46%
5	E1M1C	Anthem Residential 1-1/2"	20,000	\$ 304.04	\$ 164.47	\$ (139.56)	-45.90%
6	E1M1C	Anthem Residential 1-1/2"	25,000	\$ 361.24	\$ 183.09	\$ (178.15)	-49.32%
7	E1M1C	Anthem Residential 1-1/2"	30,000	\$ 420.11	\$ 201.71	\$ (218.40)	-51.99%
8	E1M1C	Anthem Residential 1-1/2"	35,000	\$ 478.98	\$ 220.33	\$ (258.65)	-54.00%
9	E1M1C	Anthem Residential 1-1/2"	40,000	\$ 537.85	\$ 238.95	\$ (298.90)	-55.57%
10	E1M1C	Anthem Residential 1-1/2"	45,000	\$ 596.72	\$ 257.57	\$ (339.16)	-56.84%
11	E1M1C	Anthem Residential 1-1/2"	50,000	\$ 655.59	\$ 276.19	\$ (379.41)	-57.87%
12	E1M1C	Anthem Residential 1-1/2"	55,000	\$ 714.46	\$ 294.81	\$ (419.66)	-58.74%
13	E1M1C	Anthem Residential 1-1/2"	60,000	\$ 773.33	\$ 313.42	\$ (459.91)	-59.47%
14	E1M1C	Anthem Residential 1-1/2"	65,000	\$ 832.20	\$ 332.04	\$ (500.16)	-60.10%
15	E1M1C	Anthem Residential 1-1/2"	70,000	\$ 891.07	\$ 350.66	\$ (540.41)	-60.65%
16	E1M1C	Anthem Residential 1-1/2"	75,000	\$ 949.94	\$ 369.28	\$ (580.66)	-61.13%
17	E1M1C	Anthem Residential 1-1/2"	80,000	\$ 1,008.81	\$ 391.46	\$ (617.35)	-61.20%
18	E1M1C	Anthem Residential 1-1/2"	85,000	\$ 1,067.68	\$ 413.65	\$ (654.03)	-61.26%
19	E1M1C	Anthem Residential 1-1/2"	90,000	\$ 1,126.55	\$ 435.83	\$ (690.72)	-61.31%
20	E1M1C	Anthem Residential 1-1/2"	95,000	\$ 1,185.42	\$ 458.02	\$ (727.41)	-61.36%
21	E1M1C	Anthem Residential 1-1/2"	100,000	\$ 1,244.29	\$ 480.20	\$ (764.09)	-61.41%
22	E1M1C	Anthem Residential 1-1/2"	105,000	\$ 1,303.16	\$ 502.38	\$ (800.78)	-61.45%
23	E1M1C	Anthem Residential 1-1/2"	110,000	\$ 1,362.03	\$ 524.57	\$ (837.46)	-61.49%
24	E1M1C	Anthem Residential 1-1/2"	115,000	\$ 1,420.90	\$ 546.75	\$ (874.15)	-61.52%
25	E1M1C	Anthem Residential 1-1/2"	120,000	\$ 1,479.77	\$ 568.94	\$ (910.84)	-61.55%
26	E1M1C	Anthem Residential 1-1/2"	125,000	\$ 1,538.64	\$ 591.12	\$ (947.52)	-61.58%
27	E1M1C	Anthem Residential 1-1/2"	130,000	\$ 1,597.51	\$ 613.31	\$ (984.21)	-61.61%
28	E1M1C	Anthem Residential 1-1/2"	135,000	\$ 1,656.38	\$ 635.49	\$ (1,020.89)	-61.63%
29	E1M1C	Anthem Residential 1-1/2"	140,000	\$ 1,715.25	\$ 657.67	\$ (1,057.58)	-61.66%
30	E1M1C	Anthem Residential 1-1/2"	145,000	\$ 1,774.12	\$ 679.86	\$ (1,094.27)	-61.68%
31	E1M1C	Anthem Residential 1-1/2"	150,000	\$ 1,832.99	\$ 702.04	\$ (1,130.95)	-61.70%
32	E1M1C	Anthem Residential 1-1/2"	155,000	\$ 1,891.86	\$ 724.23	\$ (1,167.64)	-61.72%
33	E1M1C	Anthem Residential 1-1/2"	160,000	\$ 1,950.73	\$ 746.41	\$ (1,204.32)	-61.74%
34	E1M1C	Anthem Residential 1-1/2"	165,000	\$ 2,009.60	\$ 768.59	\$ (1,241.01)	-61.75%
35	E1M1C	Anthem Residential 1-1/2"	170,000	\$ 2,068.47	\$ 790.78	\$ (1,277.69)	-61.77%
36	E1M1C	Anthem Residential 1-1/2"	175,000	\$ 2,127.34	\$ 812.96	\$ (1,314.38)	-61.79%
37	E1M1C	Anthem Residential 1-1/2"	180,000	\$ 2,186.21	\$ 835.15	\$ (1,351.07)	-61.80%
38	E1M1C	Anthem Residential 1-1/2"	185,000	\$ 2,245.08	\$ 857.33	\$ (1,387.75)	-61.81%
39	E1M1C	Anthem Residential 1-1/2"	190,000	\$ 2,303.95	\$ 879.52	\$ (1,424.44)	-61.83%
40	E1M1C	Anthem Residential 1-1/2"	195,000	\$ 2,362.82	\$ 901.70	\$ (1,461.12)	-61.84%
41	E1M1C	Anthem Residential 1-1/2"	200,000	\$ 2,421.69	\$ 923.88	\$ (1,497.81)	-61.85%
42	E1M1C	Anthem Residential 1-1/2"	205,000	\$ 2,480.56	\$ 946.07	\$ (1,534.50)	-61.86%
43	E1M1C	Anthem Residential 1-1/2"	210,000	\$ 2,539.43	\$ 968.25	\$ (1,571.18)	-61.87%
44	E1M1C	Anthem Residential 1-1/2"	215,000	\$ 2,598.30	\$ 990.44	\$ (1,607.87)	-61.88%
45	E1M1C	Anthem Residential 1-1/2"	220,000	\$ 2,657.17	\$ 1,012.62	\$ (1,644.55)	-61.89%
46	E1M1C	Anthem Residential 1-1/2"	225,000	\$ 2,716.04	\$ 1,034.80	\$ (1,681.24)	-61.90%
47	E1M1C	Anthem Residential 1-1/2"	230,000	\$ 2,774.91	\$ 1,056.99	\$ (1,717.92)	-61.91%
48	E1M1C	Anthem Residential 1-1/2"	235,000	\$ 2,833.78	\$ 1,079.17	\$ (1,754.61)	-61.92%
49	E1M1C	Anthem Residential 1-1/2"	240,000	\$ 2,892.65	\$ 1,101.36	\$ (1,791.30)	-61.93%
50	E1M1C	Anthem Residential 1-1/2"	245,000	\$ 2,951.52	\$ 1,123.54	\$ (1,827.98)	-61.93%
51	E1M1C	Anthem Residential 1-1/2"	250,000	\$ 3,010.39	\$ 1,145.73	\$ (1,864.67)	-61.94%
52	E1M1C	Anthem Residential 1-1/2"	255,000	\$ 3,069.26	\$ 1,167.91	\$ (1,901.35)	-61.95%
53	E1M1C	Anthem Residential 1-1/2"	260,000	\$ 3,128.13	\$ 1,190.09	\$ (1,938.04)	-61.96%
54	E1M1C	Anthem Residential 1-1/2"	265,000	\$ 3,187.00	\$ 1,212.28	\$ (1,974.73)	-61.96%
55	E1M1C	Anthem Residential 1-1/2"	270,000	\$ 3,245.87	\$ 1,234.46	\$ (2,011.41)	-61.97%
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57	E1M1C	Anthem Residential 1-1/2"	Average: 16,792	\$ 271.59	\$ 152.53	\$ (119.07)	-43.84%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1D	Anthem Residential 2"	-	\$ 216.61	\$ 144.00	\$(72.61)	-33.52%
2	E1M1D	Anthem Residential 2"	5,000	\$ 242.26	\$ 162.62	\$(79.64)	-32.87%
3	E1M1D	Anthem Residential 2"	10,000	\$ 284.15	\$ 181.24	\$(102.91)	-36.22%
4	E1M1D	Anthem Residential 2"	15,000	\$ 334.71	\$ 199.86	\$(134.85)	-40.29%
5	E1M1D	Anthem Residential 2"	20,000	\$ 385.27	\$ 218.47	\$(166.79)	-43.29%
6	E1M1D	Anthem Residential 2"	25,000	\$ 442.47	\$ 237.09	\$(205.38)	-46.42%
7	E1M1D	Anthem Residential 2"	30,000	\$ 501.34	\$ 255.71	\$(245.63)	-48.99%
8	E1M1D	Anthem Residential 2"	35,000	\$ 560.21	\$ 274.33	\$(285.88)	-51.03%
9	E1M1D	Anthem Residential 2"	40,000	\$ 619.08	\$ 292.95	\$(326.13)	-52.68%
10	E1M1D	Anthem Residential 2"	45,000	\$ 677.95	\$ 311.57	\$(366.39)	-54.04%
11	E1M1D	Anthem Residential 2"	50,000	\$ 736.82	\$ 330.19	\$(406.64)	-55.19%
12	E1M1D	Anthem Residential 2"	55,000	\$ 795.69	\$ 348.81	\$(446.89)	-56.16%
13	E1M1D	Anthem Residential 2"	60,000	\$ 854.56	\$ 367.42	\$(487.14)	-57.00%
14	E1M1D	Anthem Residential 2"	65,000	\$ 913.43	\$ 386.04	\$(527.39)	-57.74%
15	E1M1D	Anthem Residential 2"	70,000	\$ 972.30	\$ 404.66	\$(567.64)	-58.38%
16	E1M1D	Anthem Residential 2"	75,000	\$ 1,031.17	\$ 423.28	\$(607.89)	-58.95%
17	E1M1D	Anthem Residential 2"	80,000	\$ 1,090.04	\$ 441.90	\$(648.14)	-59.46%
18	E1M1D	Anthem Residential 2"	85,000	\$ 1,148.91	\$ 460.52	\$(688.40)	-59.92%
19	E1M1D	Anthem Residential 2"	90,000	\$ 1,207.78	\$ 479.14	\$(728.65)	-60.33%
20	E1M1D	Anthem Residential 2"	95,000	\$ 1,266.65	\$ 497.75	\$(768.90)	-60.70%
21	E1M1D	Anthem Residential 2"	100,000	\$ 1,325.52	\$ 516.37	\$(809.15)	-61.04%
22	E1M1D	Anthem Residential 2"	105,000	\$ 1,384.39	\$ 534.99	\$(849.40)	-61.36%
23	E1M1D	Anthem Residential 2"	110,000	\$ 1,443.26	\$ 553.61	\$(889.65)	-61.64%
24	E1M1D	Anthem Residential 2"	115,000	\$ 1,502.13	\$ 572.23	\$(929.90)	-61.91%
25	E1M1D	Anthem Residential 2"	120,000	\$ 1,561.00	\$ 590.85	\$(970.16)	-62.15%
26	E1M1D	Anthem Residential 2"	125,000	\$ 1,619.87	\$ 609.47	\$(1,010.41)	-62.38%
27	E1M1D	Anthem Residential 2"	130,000	\$ 1,678.74	\$ 628.09	\$(1,050.66)	-62.59%
28	E1M1D	Anthem Residential 2"	135,000	\$ 1,737.61	\$ 650.27	\$(1,087.34)	-62.58%
29	E1M1D	Anthem Residential 2"	140,000	\$ 1,796.48	\$ 672.45	\$(1,124.03)	-62.57%
30	E1M1D	Anthem Residential 2"	145,000	\$ 1,855.35	\$ 694.64	\$(1,160.72)	-62.56%
31	E1M1D	Anthem Residential 2"	150,000	\$ 1,914.22	\$ 716.82	\$(1,197.40)	-62.55%
32	E1M1D	Anthem Residential 2"	155,000	\$ 1,973.09	\$ 739.01	\$(1,234.09)	-62.55%
33	E1M1D	Anthem Residential 2"	160,000	\$ 2,031.96	\$ 761.19	\$(1,270.77)	-62.54%
34	E1M1D	Anthem Residential 2"	165,000	\$ 2,090.83	\$ 783.37	\$(1,307.46)	-62.53%
35	E1M1D	Anthem Residential 2"	170,000	\$ 2,149.70	\$ 805.56	\$(1,344.14)	-62.53%
36	E1M1D	Anthem Residential 2"	175,000	\$ 2,208.57	\$ 827.74	\$(1,380.83)	-62.52%
37	E1M1D	Anthem Residential 2"	180,000	\$ 2,267.44	\$ 849.93	\$(1,417.52)	-62.52%
38	E1M1D	Anthem Residential 2"	185,000	\$ 2,326.31	\$ 872.11	\$(1,454.20)	-62.51%
39	E1M1D	Anthem Residential 2"	190,000	\$ 2,385.18	\$ 894.29	\$(1,490.89)	-62.51%
40	E1M1D	Anthem Residential 2"	195,000	\$ 2,444.05	\$ 916.48	\$(1,527.57)	-62.50%
41	E1M1D	Anthem Residential 2"	200,000	\$ 2,502.92	\$ 938.66	\$(1,564.26)	-62.50%
42	E1M1D	Anthem Residential 2"	205,000	\$ 2,561.79	\$ 960.85	\$(1,600.95)	-62.49%
43	E1M1D	Anthem Residential 2"	210,000	\$ 2,620.66	\$ 983.03	\$(1,637.63)	-62.49%
44	E1M1D	Anthem Residential 2"	215,000	\$ 2,679.53	\$ 1,005.22	\$(1,674.32)	-62.49%
45	E1M1D	Anthem Residential 2"	220,000	\$ 2,738.40	\$ 1,027.40	\$(1,711.00)	-62.48%
46	E1M1D	Anthem Residential 2"	225,000	\$ 2,797.27	\$ 1,049.58	\$(1,747.69)	-62.48%
47	E1M1D	Anthem Residential 2"	230,000	\$ 2,856.14	\$ 1,071.77	\$(1,784.37)	-62.47%
48	E1M1D	Anthem Residential 2"	235,000	\$ 2,915.01	\$ 1,093.95	\$(1,821.06)	-62.47%
49	E1M1D	Anthem Residential 2"	240,000	\$ 2,973.88	\$ 1,116.14	\$(1,857.75)	-62.47%
50	E1M1D	Anthem Residential 2"	245,000	\$ 3,032.75	\$ 1,138.32	\$(1,894.43)	-62.47%
51	E1M1D	Anthem Residential 2"	250,000	\$ 3,091.62	\$ 1,160.50	\$(1,931.12)	-62.46%
52	E1M1D	Anthem Residential 2"	255,000	\$ 3,150.49	\$ 1,182.69	\$(1,967.80)	-62.46%
53	E1M1D	Anthem Residential 2"	260,000	\$ 3,209.36	\$ 1,204.87	\$(2,004.49)	-62.46%
54	E1M1D	Anthem Residential 2"	265,000	\$ 3,268.23	\$ 1,227.06	\$(2,041.18)	-62.46%
55	E1M1D	Anthem Residential 2"	270,000	\$ 3,327.10	\$ 1,249.24	\$(2,077.86)	-62.45%
56							
57	E1M1D	Anthem Residential 2"	Average: 72,350	\$ 999.97	\$ 413.41	\$(586.56)	-58.66%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1E	Anthem Residential 3"	-	\$ 433.22	\$ 270.00	(163.22)	-37.68%
2	E1M1E	Anthem Residential 3"	10,000	\$ 500.76	\$ 307.24	(193.52)	-38.65%
3	E1M1E	Anthem Residential 3"	20,000	\$ 601.88	\$ 344.47	(257.40)	-42.77%
4	E1M1E	Anthem Residential 3"	30,000	\$ 717.95	\$ 381.71	(336.24)	-46.83%
5	E1M1E	Anthem Residential 3"	40,000	\$ 835.69	\$ 418.95	(416.74)	-49.87%
6	E1M1E	Anthem Residential 3"	50,000	\$ 953.43	\$ 456.19	(497.25)	-52.15%
7	E1M1E	Anthem Residential 3"	60,000	\$ 1,071.17	\$ 493.42	(577.75)	-53.94%
8	E1M1E	Anthem Residential 3"	70,000	\$ 1,188.91	\$ 530.66	(658.25)	-55.37%
9	E1M1E	Anthem Residential 3"	80,000	\$ 1,306.65	\$ 567.90	(738.75)	-56.54%
10	E1M1E	Anthem Residential 3"	90,000	\$ 1,424.39	\$ 605.14	(819.26)	-57.52%
11	E1M1E	Anthem Residential 3"	100,000	\$ 1,542.13	\$ 642.37	(899.76)	-58.35%
12	E1M1E	Anthem Residential 3"	110,000	\$ 1,659.87	\$ 679.61	(980.26)	-59.06%
13	E1M1E	Anthem Residential 3"	120,000	\$ 1,777.61	\$ 716.85	(1,060.77)	-59.67%
14	E1M1E	Anthem Residential 3"	130,000	\$ 1,895.35	\$ 754.09	(1,141.27)	-60.21%
15	E1M1E	Anthem Residential 3"	140,000	\$ 2,013.09	\$ 791.32	(1,221.77)	-60.69%
16	E1M1E	Anthem Residential 3"	150,000	\$ 2,130.83	\$ 828.56	(1,302.27)	-61.12%
17	E1M1E	Anthem Residential 3"	160,000	\$ 2,248.57	\$ 865.80	(1,382.78)	-61.50%
18	E1M1E	Anthem Residential 3"	170,000	\$ 2,366.31	\$ 903.03	(1,463.28)	-61.84%
19	E1M1E	Anthem Residential 3"	180,000	\$ 2,484.05	\$ 940.27	(1,543.78)	-62.15%
20	E1M1E	Anthem Residential 3"	190,000	\$ 2,601.79	\$ 977.51	(1,624.28)	-62.43%
21	E1M1E	Anthem Residential 3"	200,000	\$ 2,719.53	\$ 1,014.75	(1,704.79)	-62.69%
22	E1M1E	Anthem Residential 3"	210,000	\$ 2,837.27	\$ 1,051.98	(1,785.29)	-62.92%
23	E1M1E	Anthem Residential 3"	220,000	\$ 2,955.01	\$ 1,089.22	(1,865.79)	-63.14%
24	E1M1E	Anthem Residential 3"	230,000	\$ 3,072.75	\$ 1,126.46	(1,946.29)	-63.34%
25	E1M1E	Anthem Residential 3"	240,000	\$ 3,190.49	\$ 1,163.70	(2,026.80)	-63.53%
26	E1M1E	Anthem Residential 3"	250,000	\$ 3,308.23	\$ 1,200.93	(2,107.30)	-63.70%
27	E1M1E	Anthem Residential 3"	260,000	\$ 3,425.97	\$ 1,238.17	(2,187.80)	-63.86%
28	E1M1E	Anthem Residential 3"	270,000	\$ 3,543.71	\$ 1,275.41	(2,268.31)	-64.01%
29	E1M1E	Anthem Residential 3"	280,000	\$ 3,661.45	\$ 1,312.21	(2,345.24)	-64.05%
30	E1M1E	Anthem Residential 3"	290,000	\$ 3,779.19	\$ 1,360.58	(2,418.61)	-64.00%
31	E1M1E	Anthem Residential 3"	300,000	\$ 3,896.93	\$ 1,404.95	(2,491.99)	-63.95%
32	E1M1E	Anthem Residential 3"	310,000	\$ 4,014.67	\$ 1,449.32	(2,565.36)	-63.90%
33	E1M1E	Anthem Residential 3"	320,000	\$ 4,132.41	\$ 1,493.68	(2,638.73)	-63.85%
34	E1M1E	Anthem Residential 3"	330,000	\$ 4,250.15	\$ 1,538.05	(2,712.10)	-63.81%
35	E1M1E	Anthem Residential 3"	340,000	\$ 4,367.89	\$ 1,582.42	(2,785.47)	-63.77%
36	E1M1E	Anthem Residential 3"	350,000	\$ 4,485.63	\$ 1,626.79	(2,858.84)	-63.73%
37	E1M1E	Anthem Residential 3"	360,000	\$ 4,603.37	\$ 1,671.16	(2,932.22)	-63.70%
38	E1M1E	Anthem Residential 3"	370,000	\$ 4,721.11	\$ 1,715.52	(3,005.59)	-63.66%
39	E1M1E	Anthem Residential 3"	380,000	\$ 4,838.85	\$ 1,759.89	(3,078.96)	-63.63%
40	E1M1E	Anthem Residential 3"	390,000	\$ 4,956.59	\$ 1,804.26	(3,152.33)	-63.60%
41	E1M1E	Anthem Residential 3"	400,000	\$ 5,074.33	\$ 1,848.63	(3,225.70)	-63.57%
42	E1M1E	Anthem Residential 3"	410,000	\$ 5,192.07	\$ 1,893.00	(3,299.07)	-63.54%
43	E1M1E	Anthem Residential 3"	420,000	\$ 5,309.81	\$ 1,937.37	(3,372.45)	-63.51%
44	E1M1E	Anthem Residential 3"	430,000	\$ 5,427.55	\$ 1,981.73	(3,445.82)	-63.49%
45	E1M1E	Anthem Residential 3"	440,000	\$ 5,545.29	\$ 2,026.10	(3,519.19)	-63.46%
46	E1M1E	Anthem Residential 3"	450,000	\$ 5,663.03	\$ 2,070.47	(3,592.56)	-63.44%
47	E1M1E	Anthem Residential 3"	460,000	\$ 5,780.77	\$ 2,114.84	(3,665.93)	-63.42%
48	E1M1E	Anthem Residential 3"	470,000	\$ 5,898.51	\$ 2,159.21	(3,739.31)	-63.39%
49	E1M1E	Anthem Residential 3"	480,000	\$ 6,016.25	\$ 2,203.58	(3,812.68)	-63.37%
50	E1M1E	Anthem Residential 3"	490,000	\$ 6,133.99	\$ 2,247.94	(3,886.05)	-63.35%
51	E1M1E	Anthem Residential 3"	500,000	\$ 6,251.73	\$ 2,292.31	(3,959.42)	-63.33%
52	E1M1E	Anthem Residential 3"	510,000	\$ 6,369.47	\$ 2,336.68	(4,032.79)	-63.31%
53	E1M1E	Anthem Residential 3"	520,000	\$ 6,487.21	\$ 2,381.05	(4,106.16)	-63.30%
54	E1M1E	Anthem Residential 3"	530,000	\$ 6,604.95	\$ 2,425.42	(4,179.54)	-63.28%
55	E1M1E	Anthem Residential 3"	540,000	\$ 6,722.69	\$ 2,469.79	(4,252.91)	-63.26%
56							
57	E1M1E	Anthem Residential 3"	Average:	\$ 433.22	\$ 270.00	(163.22)	-37.68%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1F	Anthem Residential 4"	-	\$ 676.90	\$ 450.00	(\$ 226.90)	-33.52%
2	E1M1F	Anthem Residential 4"	10,000	\$ 744.44	\$ 487.24	(\$ 257.20)	-34.55%
3	E1M1F	Anthem Residential 4"	20,000	\$ 845.56	\$ 524.47	(\$ 321.08)	-37.97%
4	E1M1F	Anthem Residential 4"	30,000	\$ 961.63	\$ 561.71	(\$ 399.92)	-41.59%
5	E1M1F	Anthem Residential 4"	40,000	\$ 1,079.37	\$ 598.95	(\$ 480.42)	-44.51%
6	E1M1F	Anthem Residential 4"	50,000	\$ 1,197.11	\$ 636.19	(\$ 560.93)	-46.86%
7	E1M1F	Anthem Residential 4"	60,000	\$ 1,314.85	\$ 673.42	(\$ 641.43)	-48.78%
8	E1M1F	Anthem Residential 4"	70,000	\$ 1,432.59	\$ 710.66	(\$ 721.93)	-50.39%
9	E1M1F	Anthem Residential 4"	80,000	\$ 1,550.33	\$ 747.90	(\$ 802.43)	-51.76%
10	E1M1F	Anthem Residential 4"	90,000	\$ 1,668.07	\$ 785.14	(\$ 882.94)	-52.93%
11	E1M1F	Anthem Residential 4"	100,000	\$ 1,785.81	\$ 822.37	(\$ 963.44)	-53.95%
12	E1M1F	Anthem Residential 4"	110,000	\$ 1,903.55	\$ 859.61	(\$ 1,043.94)	-54.84%
13	E1M1F	Anthem Residential 4"	120,000	\$ 2,021.29	\$ 896.85	(\$ 1,124.45)	-55.63%
14	E1M1F	Anthem Residential 4"	130,000	\$ 2,139.03	\$ 934.09	(\$ 1,204.95)	-56.33%
15	E1M1F	Anthem Residential 4"	140,000	\$ 2,256.77	\$ 971.32	(\$ 1,285.45)	-56.96%
16	E1M1F	Anthem Residential 4"	150,000	\$ 2,374.51	\$ 1,008.56	(\$ 1,365.95)	-57.53%
17	E1M1F	Anthem Residential 4"	160,000	\$ 2,492.25	\$ 1,045.80	(\$ 1,446.46)	-58.04%
18	E1M1F	Anthem Residential 4"	170,000	\$ 2,609.99	\$ 1,083.03	(\$ 1,526.96)	-58.50%
19	E1M1F	Anthem Residential 4"	180,000	\$ 2,727.73	\$ 1,120.27	(\$ 1,607.46)	-58.93%
20	E1M1F	Anthem Residential 4"	190,000	\$ 2,845.47	\$ 1,157.51	(\$ 1,687.96)	-59.32%
21	E1M1F	Anthem Residential 4"	200,000	\$ 2,963.21	\$ 1,194.75	(\$ 1,768.47)	-59.68%
22	E1M1F	Anthem Residential 4"	210,000	\$ 3,080.95	\$ 1,231.98	(\$ 1,848.97)	-60.01%
23	E1M1F	Anthem Residential 4"	220,000	\$ 3,198.69	\$ 1,269.22	(\$ 1,929.47)	-60.32%
24	E1M1F	Anthem Residential 4"	230,000	\$ 3,316.43	\$ 1,306.46	(\$ 2,009.97)	-60.61%
25	E1M1F	Anthem Residential 4"	240,000	\$ 3,434.17	\$ 1,343.70	(\$ 2,090.48)	-60.87%
26	E1M1F	Anthem Residential 4"	250,000	\$ 3,551.91	\$ 1,380.93	(\$ 2,170.98)	-61.12%
27	E1M1F	Anthem Residential 4"	260,000	\$ 3,669.65	\$ 1,418.17	(\$ 2,251.48)	-61.35%
28	E1M1F	Anthem Residential 4"	270,000	\$ 3,787.39	\$ 1,455.41	(\$ 2,331.99)	-61.57%
29	E1M1F	Anthem Residential 4"	280,000	\$ 3,905.13	\$ 1,492.64	(\$ 2,412.49)	-61.78%
30	E1M1F	Anthem Residential 4"	290,000	\$ 4,022.87	\$ 1,529.88	(\$ 2,492.99)	-61.97%
31	E1M1F	Anthem Residential 4"	300,000	\$ 4,140.61	\$ 1,567.12	(\$ 2,573.49)	-62.15%
32	E1M1F	Anthem Residential 4"	310,000	\$ 4,258.35	\$ 1,604.36	(\$ 2,654.00)	-62.32%
33	E1M1F	Anthem Residential 4"	320,000	\$ 4,376.09	\$ 1,641.59	(\$ 2,734.50)	-62.49%
34	E1M1F	Anthem Residential 4"	330,000	\$ 4,493.83	\$ 1,678.83	(\$ 2,815.00)	-62.64%
35	E1M1F	Anthem Residential 4"	340,000	\$ 4,611.57	\$ 1,716.07	(\$ 2,895.50)	-62.79%
36	E1M1F	Anthem Residential 4"	350,000	\$ 4,729.31	\$ 1,753.31	(\$ 2,976.01)	-62.93%
37	E1M1F	Anthem Residential 4"	360,000	\$ 4,847.05	\$ 1,790.54	(\$ 3,056.51)	-63.06%
38	E1M1F	Anthem Residential 4"	370,000	\$ 4,964.79	\$ 1,827.78	(\$ 3,137.01)	-63.19%
39	E1M1F	Anthem Residential 4"	380,000	\$ 5,082.53	\$ 1,865.02	(\$ 3,217.52)	-63.31%
40	E1M1F	Anthem Residential 4"	390,000	\$ 5,200.27	\$ 1,902.26	(\$ 3,298.02)	-63.42%
41	E1M1F	Anthem Residential 4"	400,000	\$ 5,318.01	\$ 1,939.49	(\$ 3,378.52)	-63.53%
42	E1M1F	Anthem Residential 4"	410,000	\$ 5,435.75	\$ 1,976.73	(\$ 3,459.02)	-63.63%
43	E1M1F	Anthem Residential 4"	420,000	\$ 5,553.49	\$ 2,013.97	(\$ 3,539.53)	-63.74%
44	E1M1F	Anthem Residential 4"	430,000	\$ 5,671.23	\$ 2,051.20	(\$ 3,620.03)	-63.83%
45	E1M1F	Anthem Residential 4"	440,000	\$ 5,788.97	\$ 2,088.44	(\$ 3,700.53)	-63.92%
46	E1M1F	Anthem Residential 4"	450,000	\$ 5,906.71	\$ 2,132.81	(\$ 3,773.90)	-63.89%
47	E1M1F	Anthem Residential 4"	460,000	\$ 6,024.45	\$ 2,177.18	(\$ 3,847.27)	-63.86%
48	E1M1F	Anthem Residential 4"	470,000	\$ 6,142.19	\$ 2,221.55	(\$ 3,920.65)	-63.83%
49	E1M1F	Anthem Residential 4"	480,000	\$ 6,259.93	\$ 2,265.91	(\$ 3,994.02)	-63.80%
50	E1M1F	Anthem Residential 4"	490,000	\$ 6,377.67	\$ 2,310.28	(\$ 4,067.39)	-63.78%
51	E1M1F	Anthem Residential 4"	500,000	\$ 6,495.41	\$ 2,354.65	(\$ 4,140.76)	-63.75%
52	E1M1F	Anthem Residential 4"	510,000	\$ 6,613.15	\$ 2,399.02	(\$ 4,214.13)	-63.72%
53	E1M1F	Anthem Residential 4"	520,000	\$ 6,730.89	\$ 2,443.39	(\$ 4,287.51)	-63.70%
54	E1M1F	Anthem Residential 4"	530,000	\$ 6,848.63	\$ 2,487.76	(\$ 4,360.88)	-63.68%
55	E1M1F	Anthem Residential 4"	540,000	\$ 6,966.37	\$ 2,532.12	(\$ 4,434.25)	-63.65%
56							
57	E1M1F	Anthem Residential 4"	Average:	\$ 676.90	\$ 450.00	(\$ 226.90)	-33.52%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1G	Anthem Residential 6"	-	\$ 1,353.80	\$ 900.00	(453.80)	-33.52%
2	E1M1G	Anthem Residential 6"	25,000	\$ 1,579.66	\$ 993.09	(586.57)	-37.13%
3	E1M1G	Anthem Residential 6"	50,000	\$ 1,874.01	\$ 1,086.19	(787.83)	-42.04%
4	E1M1G	Anthem Residential 6"	75,000	\$ 2,168.36	\$ 1,179.28	(989.08)	-45.61%
5	E1M1G	Anthem Residential 6"	100,000	\$ 2,462.71	\$ 1,272.37	(1,190.34)	-48.33%
6	E1M1G	Anthem Residential 6"	125,000	\$ 2,757.06	\$ 1,365.47	(1,391.60)	-50.47%
7	E1M1G	Anthem Residential 6"	150,000	\$ 3,051.41	\$ 1,458.56	(1,592.85)	-52.20%
8	E1M1G	Anthem Residential 6"	175,000	\$ 3,345.76	\$ 1,551.65	(1,794.11)	-53.62%
9	E1M1G	Anthem Residential 6"	200,000	\$ 3,640.11	\$ 1,644.75	(1,995.37)	-54.82%
10	E1M1G	Anthem Residential 6"	225,000	\$ 3,934.46	\$ 1,737.84	(2,196.62)	-55.83%
11	E1M1G	Anthem Residential 6"	250,000	\$ 4,228.81	\$ 1,830.93	(2,397.88)	-56.70%
12	E1M1G	Anthem Residential 6"	275,000	\$ 4,523.16	\$ 1,924.03	(2,599.14)	-57.46%
13	E1M1G	Anthem Residential 6"	300,000	\$ 4,817.51	\$ 2,017.12	(2,800.39)	-58.13%
14	E1M1G	Anthem Residential 6"	325,000	\$ 5,111.86	\$ 2,110.21	(3,001.65)	-58.72%
15	E1M1G	Anthem Residential 6"	350,000	\$ 5,406.21	\$ 2,203.31	(3,202.91)	-59.24%
16	E1M1G	Anthem Residential 6"	375,000	\$ 5,700.56	\$ 2,296.40	(3,404.16)	-59.72%
17	E1M1G	Anthem Residential 6"	400,000	\$ 5,994.91	\$ 2,389.49	(3,605.42)	-60.14%
18	E1M1G	Anthem Residential 6"	425,000	\$ 6,289.26	\$ 2,482.59	(3,806.68)	-60.53%
19	E1M1G	Anthem Residential 6"	450,000	\$ 6,583.61	\$ 2,575.68	(4,007.93)	-60.88%
20	E1M1G	Anthem Residential 6"	475,000	\$ 6,877.96	\$ 2,668.77	(4,209.19)	-61.20%
21	E1M1G	Anthem Residential 6"	500,000	\$ 7,172.31	\$ 2,761.87	(4,410.45)	-61.49%
22	E1M1G	Anthem Residential 6"	525,000	\$ 7,466.66	\$ 2,854.96	(4,611.70)	-61.76%
23	E1M1G	Anthem Residential 6"	550,000	\$ 7,761.01	\$ 2,948.05	(4,812.96)	-62.01%
24	E1M1G	Anthem Residential 6"	575,000	\$ 8,055.36	\$ 3,041.15	(5,014.22)	-62.25%
25	E1M1G	Anthem Residential 6"	600,000	\$ 8,349.71	\$ 3,134.24	(5,215.47)	-62.46%
26	E1M1G	Anthem Residential 6"	625,000	\$ 8,644.06	\$ 3,227.33	(5,416.73)	-62.66%
27	E1M1G	Anthem Residential 6"	650,000	\$ 8,938.41	\$ 3,320.43	(5,617.99)	-62.85%
28	E1M1G	Anthem Residential 6"	675,000	\$ 9,232.76	\$ 3,413.52	(5,819.24)	-63.03%
29	E1M1G	Anthem Residential 6"	700,000	\$ 9,527.11	\$ 3,506.61	(6,020.50)	-63.19%
30	E1M1G	Anthem Residential 6"	725,000	\$ 9,821.46	\$ 3,599.70	(6,221.76)	-63.35%
31	E1M1G	Anthem Residential 6"	750,000	\$ 10,115.81	\$ 3,692.80	(6,423.01)	-63.49%
32	E1M1G	Anthem Residential 6"	775,000	\$ 10,410.16	\$ 3,785.89	(6,624.27)	-63.63%
33	E1M1G	Anthem Residential 6"	800,000	\$ 10,704.51	\$ 3,878.98	(6,825.53)	-63.76%
34	E1M1G	Anthem Residential 6"	825,000	\$ 10,998.86	\$ 3,972.08	(7,026.79)	-63.89%
35	E1M1G	Anthem Residential 6"	850,000	\$ 11,293.21	\$ 4,065.17	(7,228.04)	-64.00%
36	E1M1G	Anthem Residential 6"	875,000	\$ 11,587.56	\$ 4,158.26	(7,429.30)	-64.11%
37	E1M1G	Anthem Residential 6"	900,000	\$ 11,881.91	\$ 4,269.19	(7,612.73)	-64.07%
38	E1M1G	Anthem Residential 6"	925,000	\$ 12,176.26	\$ 4,380.11	(7,796.16)	-64.03%
39	E1M1G	Anthem Residential 6"	950,000	\$ 12,470.61	\$ 4,491.03	(7,979.59)	-63.99%
40	E1M1G	Anthem Residential 6"	975,000	\$ 12,764.96	\$ 4,601.95	(8,163.02)	-63.95%
41	E1M1G	Anthem Residential 6"	1,000,000	\$ 13,059.31	\$ 4,712.87	(8,346.44)	-63.91%
42	E1M1G	Anthem Residential 6"	1,025,000	\$ 13,353.66	\$ 4,823.79	(8,529.87)	-63.88%
43	E1M1G	Anthem Residential 6"	1,050,000	\$ 13,648.01	\$ 4,934.71	(8,713.30)	-63.84%
44	E1M1G	Anthem Residential 6"	1,075,000	\$ 13,942.36	\$ 5,045.63	(8,896.73)	-63.81%
45	E1M1G	Anthem Residential 6"	1,100,000	\$ 14,236.71	\$ 5,156.55	(9,080.16)	-63.78%
46	E1M1G	Anthem Residential 6"	1,125,000	\$ 14,531.06	\$ 5,267.47	(9,263.59)	-63.75%
47	E1M1G	Anthem Residential 6"	1,150,000	\$ 14,825.41	\$ 5,378.39	(9,447.02)	-63.72%
48	E1M1G	Anthem Residential 6"	1,175,000	\$ 15,119.76	\$ 5,489.31	(9,630.45)	-63.69%
49	E1M1G	Anthem Residential 6"	1,200,000	\$ 15,414.11	\$ 5,600.23	(9,813.88)	-63.67%
50	E1M1G	Anthem Residential 6"	1,225,000	\$ 15,708.46	\$ 5,711.16	(9,997.31)	-63.64%
51	E1M1G	Anthem Residential 6"	1,250,000	\$ 16,002.81	\$ 5,822.08	(10,180.74)	-63.62%
52	E1M1G	Anthem Residential 6"	1,275,000	\$ 16,297.16	\$ 5,933.00	(10,364.17)	-63.59%
53	E1M1G	Anthem Residential 6"	1,300,000	\$ 16,591.51	\$ 6,043.92	(10,547.60)	-63.57%
54	E1M1G	Anthem Residential 6"	1,325,000	\$ 16,885.86	\$ 6,154.84	(10,731.02)	-63.55%
55	E1M1G	Anthem Residential 6"	1,350,000	\$ 17,180.21	\$ 6,265.76	(10,914.45)	-63.53%
56							
57	E1M1G	Anthem Residential 6"	Average:	\$ 1,353.80	\$ 900.00	(453.80)	-33.52%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1H	Anthem Residential 8"	-	\$ 2,016.09	\$ 1,440.00	\$(576.09)	-28.57%
2	E1M1H	Anthem Residential 8"	50,000	\$ 2,536.30	\$ 1,626.19	\$(910.12)	-35.88%
3	E1M1H	Anthem Residential 8"	100,000	\$ 3,125.00	\$ 1,812.37	\$(1,312.63)	-42.00%
4	E1M1H	Anthem Residential 8"	150,000	\$ 3,713.70	\$ 1,998.56	\$(1,715.14)	-46.18%
5	E1M1H	Anthem Residential 8"	200,000	\$ 4,302.40	\$ 2,184.75	\$(2,117.66)	-49.22%
6	E1M1H	Anthem Residential 8"	250,000	\$ 4,891.10	\$ 2,370.93	\$(2,520.17)	-51.53%
7	E1M1H	Anthem Residential 8"	300,000	\$ 5,479.80	\$ 2,557.12	\$(2,922.68)	-53.34%
8	E1M1H	Anthem Residential 8"	350,000	\$ 6,068.50	\$ 2,743.31	\$(3,325.20)	-54.79%
9	E1M1H	Anthem Residential 8"	400,000	\$ 6,657.20	\$ 2,929.49	\$(3,727.71)	-56.00%
10	E1M1H	Anthem Residential 8"	450,000	\$ 7,245.90	\$ 3,115.68	\$(4,130.22)	-57.00%
11	E1M1H	Anthem Residential 8"	500,000	\$ 7,834.60	\$ 3,301.87	\$(4,532.74)	-57.86%
12	E1M1H	Anthem Residential 8"	550,000	\$ 8,423.30	\$ 3,488.05	\$(4,935.25)	-58.59%
13	E1M1H	Anthem Residential 8"	600,000	\$ 9,012.00	\$ 3,674.24	\$(5,337.76)	-59.23%
14	E1M1H	Anthem Residential 8"	650,000	\$ 9,600.70	\$ 3,860.43	\$(5,740.28)	-59.79%
15	E1M1H	Anthem Residential 8"	700,000	\$ 10,189.40	\$ 4,046.61	\$(6,142.79)	-60.29%
16	E1M1H	Anthem Residential 8"	750,000	\$ 10,778.10	\$ 4,232.80	\$(6,545.30)	-60.73%
17	E1M1H	Anthem Residential 8"	800,000	\$ 11,366.80	\$ 4,418.98	\$(6,947.82)	-61.12%
18	E1M1H	Anthem Residential 8"	850,000	\$ 11,955.50	\$ 4,605.17	\$(7,350.33)	-61.48%
19	E1M1H	Anthem Residential 8"	900,000	\$ 12,544.20	\$ 4,791.36	\$(7,752.85)	-61.80%
20	E1M1H	Anthem Residential 8"	950,000	\$ 13,132.90	\$ 4,977.54	\$(8,155.36)	-62.10%
21	E1M1H	Anthem Residential 8"	1,000,000	\$ 13,721.60	\$ 5,163.73	\$(8,557.87)	-62.37%
22	E1M1H	Anthem Residential 8"	1,050,000	\$ 14,310.30	\$ 5,349.92	\$(8,960.39)	-62.61%
23	E1M1H	Anthem Residential 8"	1,100,000	\$ 14,899.00	\$ 5,536.10	\$(9,362.90)	-62.84%
24	E1M1H	Anthem Residential 8"	1,150,000	\$ 15,487.70	\$ 5,722.29	\$(9,765.41)	-63.05%
25	E1M1H	Anthem Residential 8"	1,200,000	\$ 16,076.40	\$ 5,908.48	\$(10,167.93)	-63.25%
26	E1M1H	Anthem Residential 8"	1,250,000	\$ 16,665.10	\$ 6,094.66	\$(10,570.44)	-63.43%
27	E1M1H	Anthem Residential 8"	1,300,000	\$ 17,253.80	\$ 6,280.85	\$(10,972.95)	-63.60%
28	E1M1H	Anthem Residential 8"	1,350,000	\$ 17,842.50	\$ 6,467.04	\$(11,375.47)	-63.75%
29	E1M1H	Anthem Residential 8"	1,400,000	\$ 18,431.20	\$ 6,653.22	\$(11,777.98)	-63.90%
30	E1M1H	Anthem Residential 8"	1,450,000	\$ 19,019.90	\$ 6,875.06	\$(12,144.84)	-63.85%
31	E1M1H	Anthem Residential 8"	1,500,000	\$ 19,608.60	\$ 7,096.91	\$(12,511.70)	-63.81%
32	E1M1H	Anthem Residential 8"	1,550,000	\$ 20,197.30	\$ 7,318.75	\$(12,878.56)	-63.76%
33	E1M1H	Anthem Residential 8"	1,600,000	\$ 20,786.00	\$ 7,540.59	\$(13,245.41)	-63.72%
34	E1M1H	Anthem Residential 8"	1,650,000	\$ 21,374.70	\$ 7,762.43	\$(13,612.27)	-63.68%
35	E1M1H	Anthem Residential 8"	1,700,000	\$ 21,963.40	\$ 7,984.27	\$(13,979.13)	-63.65%
36	E1M1H	Anthem Residential 8"	1,750,000	\$ 22,552.10	\$ 8,206.11	\$(14,345.99)	-63.61%
37	E1M1H	Anthem Residential 8"	1,800,000	\$ 23,140.80	\$ 8,427.96	\$(14,712.85)	-63.58%
38	E1M1H	Anthem Residential 8"	1,850,000	\$ 23,729.50	\$ 8,649.80	\$(15,079.71)	-63.55%
39	E1M1H	Anthem Residential 8"	1,900,000	\$ 24,318.20	\$ 8,871.64	\$(15,446.56)	-63.52%
40	E1M1H	Anthem Residential 8"	1,950,000	\$ 24,906.90	\$ 9,093.48	\$(15,813.42)	-63.49%
41	E1M1H	Anthem Residential 8"	2,000,000	\$ 25,495.60	\$ 9,315.32	\$(16,180.28)	-63.46%
42	E1M1H	Anthem Residential 8"	2,050,000	\$ 26,084.30	\$ 9,537.16	\$(16,547.14)	-63.44%
43	E1M1H	Anthem Residential 8"	2,100,000	\$ 26,673.00	\$ 9,759.00	\$(16,914.00)	-63.41%
44	E1M1H	Anthem Residential 8"	2,150,000	\$ 27,261.70	\$ 9,980.85	\$(17,280.86)	-63.39%
45	E1M1H	Anthem Residential 8"	2,200,000	\$ 27,850.40	\$ 10,202.69	\$(17,647.72)	-63.37%
46	E1M1H	Anthem Residential 8"	2,250,000	\$ 28,439.10	\$ 10,424.53	\$(18,014.57)	-63.34%
47	E1M1H	Anthem Residential 8"	2,300,000	\$ 29,027.80	\$ 10,646.37	\$(18,381.43)	-63.32%
48	E1M1H	Anthem Residential 8"	2,350,000	\$ 29,616.50	\$ 10,868.21	\$(18,748.29)	-63.30%
49	E1M1H	Anthem Residential 8"	2,400,000	\$ 30,205.20	\$ 11,090.05	\$(19,115.15)	-63.28%
50	E1M1H	Anthem Residential 8"	2,450,000	\$ 30,793.90	\$ 11,311.90	\$(19,482.01)	-63.27%
51	E1M1H	Anthem Residential 8"	2,500,000	\$ 31,382.60	\$ 11,533.74	\$(19,848.87)	-63.25%
52	E1M1H	Anthem Residential 8"	2,550,000	\$ 31,971.30	\$ 11,755.58	\$(20,215.72)	-63.23%
53	E1M1H	Anthem Residential 8"	2,600,000	\$ 32,560.00	\$ 11,977.42	\$(20,582.58)	-63.21%
54	E1M1H	Anthem Residential 8"	2,650,000	\$ 33,148.70	\$ 12,199.26	\$(20,949.44)	-63.20%
55	E1M1H	Anthem Residential 8"	2,700,000	\$ 33,737.40	\$ 12,421.10	\$(21,316.30)	-63.18%
56							
57	E1M1H	Anthem Residential 8"	Average:	\$ 2,016.09	\$ 1,440.00	\$(576.09)	-28.57%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E1M1I	Anthem Residential 10"	-	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%	
2	E1M1I	Anthem Residential 10"	50,000	\$ -	\$ 2,256.19	\$ 2,256.19	100.00%	
3	E1M1I	Anthem Residential 10"	100,000	\$ -	\$ 2,442.37	\$ 2,442.37	100.00%	
4	E1M1I	Anthem Residential 10"	150,000	\$ -	\$ 2,628.56	\$ 2,628.56	100.00%	
5	E1M1I	Anthem Residential 10"	200,000	\$ -	\$ 2,814.75	\$ 2,814.75	100.00%	
6	E1M1I	Anthem Residential 10"	250,000	\$ -	\$ 3,000.93	\$ 3,000.93	100.00%	
7	E1M1I	Anthem Residential 10"	300,000	\$ -	\$ 3,187.12	\$ 3,187.12	100.00%	
8	E1M1I	Anthem Residential 10"	350,000	\$ -	\$ 3,373.31	\$ 3,373.31	100.00%	
9	E1M1I	Anthem Residential 10"	400,000	\$ -	\$ 3,559.49	\$ 3,559.49	100.00%	
10	E1M1I	Anthem Residential 10"	450,000	\$ -	\$ 3,745.68	\$ 3,745.68	100.00%	
11	E1M1I	Anthem Residential 10"	500,000	\$ -	\$ 3,931.87	\$ 3,931.87	100.00%	
12	E1M1I	Anthem Residential 10"	550,000	\$ -	\$ 4,118.05	\$ 4,118.05	100.00%	
13	E1M1I	Anthem Residential 10"	600,000	\$ -	\$ 4,304.24	\$ 4,304.24	100.00%	
14	E1M1I	Anthem Residential 10"	650,000	\$ -	\$ 4,490.43	\$ 4,490.43	100.00%	
15	E1M1I	Anthem Residential 10"	700,000	\$ -	\$ 4,676.61	\$ 4,676.61	100.00%	
16	E1M1I	Anthem Residential 10"	750,000	\$ -	\$ 4,862.80	\$ 4,862.80	100.00%	
17	E1M1I	Anthem Residential 10"	800,000	\$ -	\$ 5,048.98	\$ 5,048.98	100.00%	
18	E1M1I	Anthem Residential 10"	850,000	\$ -	\$ 5,235.17	\$ 5,235.17	100.00%	
19	E1M1I	Anthem Residential 10"	900,000	\$ -	\$ 5,421.36	\$ 5,421.36	100.00%	
20	E1M1I	Anthem Residential 10"	950,000	\$ -	\$ 5,607.54	\$ 5,607.54	100.00%	
21	E1M1I	Anthem Residential 10"	1,000,000	\$ -	\$ 5,793.73	\$ 5,793.73	100.00%	
22	E1M1I	Anthem Residential 10"	1,050,000	\$ -	\$ 5,979.92	\$ 5,979.92	100.00%	
23	E1M1I	Anthem Residential 10"	1,100,000	\$ -	\$ 6,166.10	\$ 6,166.10	100.00%	
24	E1M1I	Anthem Residential 10"	1,150,000	\$ -	\$ 6,352.29	\$ 6,352.29	100.00%	
25	E1M1I	Anthem Residential 10"	1,200,000	\$ -	\$ 6,538.48	\$ 6,538.48	100.00%	
26	E1M1I	Anthem Residential 10"	1,250,000	\$ -	\$ 6,724.66	\$ 6,724.66	100.00%	
27	E1M1I	Anthem Residential 10"	1,300,000	\$ -	\$ 6,910.85	\$ 6,910.85	100.00%	
28	E1M1I	Anthem Residential 10"	1,350,000	\$ -	\$ 7,097.04	\$ 7,097.04	100.00%	
29	E1M1I	Anthem Residential 10"	1,400,000	\$ -	\$ 7,283.22	\$ 7,283.22	100.00%	
30	E1M1I	Anthem Residential 10"	1,450,000	\$ -	\$ 7,469.41	\$ 7,469.41	100.00%	
31	E1M1I	Anthem Residential 10"	1,500,000	\$ -	\$ 7,655.60	\$ 7,655.60	100.00%	
32	E1M1I	Anthem Residential 10"	1,550,000	\$ -	\$ 7,841.78	\$ 7,841.78	100.00%	
33	E1M1I	Anthem Residential 10"	1,600,000	\$ -	\$ 8,027.97	\$ 8,027.97	100.00%	
34	E1M1I	Anthem Residential 10"	1,650,000	\$ -	\$ 8,214.16	\$ 8,214.16	100.00%	
35	E1M1I	Anthem Residential 10"	1,700,000	\$ -	\$ 8,400.34	\$ 8,400.34	100.00%	
36	E1M1I	Anthem Residential 10"	1,750,000	\$ -	\$ 8,586.53	\$ 8,586.53	100.00%	
37	E1M1I	Anthem Residential 10"	1,800,000	\$ -	\$ 8,772.72	\$ 8,772.72	100.00%	
38	E1M1I	Anthem Residential 10"	1,850,000	\$ -	\$ 8,958.90	\$ 8,958.90	100.00%	
39	E1M1I	Anthem Residential 10"	1,900,000	\$ -	\$ 9,145.09	\$ 9,145.09	100.00%	
40	E1M1I	Anthem Residential 10"	1,950,000	\$ -	\$ 9,331.28	\$ 9,331.28	100.00%	
41	E1M1I	Anthem Residential 10"	2,000,000	\$ -	\$ 9,517.46	\$ 9,517.46	100.00%	
42	E1M1I	Anthem Residential 10"	2,050,000	\$ -	\$ 9,739.30	\$ 9,739.30	100.00%	
43	E1M1I	Anthem Residential 10"	2,100,000	\$ -	\$ 9,961.14	\$ 9,961.14	100.00%	
44	E1M1I	Anthem Residential 10"	2,150,000	\$ -	\$ 10,182.99	\$ 10,182.99	100.00%	
45	E1M1I	Anthem Residential 10"	2,200,000	\$ -	\$ 10,404.83	\$ 10,404.83	100.00%	
46	E1M1I	Anthem Residential 10"	2,250,000	\$ -	\$ 10,626.67	\$ 10,626.67	100.00%	
47	E1M1I	Anthem Residential 10"	2,300,000	\$ -	\$ 10,848.51	\$ 10,848.51	100.00%	
48	E1M1I	Anthem Residential 10"	2,350,000	\$ -	\$ 11,070.35	\$ 11,070.35	100.00%	
49	E1M1I	Anthem Residential 10"	2,400,000	\$ -	\$ 11,292.19	\$ 11,292.19	100.00%	
50	E1M1I	Anthem Residential 10"	2,450,000	\$ -	\$ 11,514.04	\$ 11,514.04	100.00%	
51	E1M1I	Anthem Residential 10"	2,500,000	\$ -	\$ 11,735.88	\$ 11,735.88	100.00%	
52	E1M1I	Anthem Residential 10"	2,550,000	\$ -	\$ 11,957.72	\$ 11,957.72	100.00%	
53	E1M1I	Anthem Residential 10"	2,600,000	\$ -	\$ 12,179.56	\$ 12,179.56	100.00%	
54	E1M1I	Anthem Residential 10"	2,650,000	\$ -	\$ 12,401.40	\$ 12,401.40	100.00%	
55	E1M1I	Anthem Residential 10"	2,700,000	\$ -	\$ 12,623.24	\$ 12,623.24	100.00%	
56								
57	E1M1H	Anthem Residential 10"	Average:	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%	
58								
59								
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E1M1J	Anthem Residential 12"	-	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
2	E1M1J	Anthem Residential 12"	50,000	\$ -	\$ 4,056.19	\$ 4,056.19	100.00%
3	E1M1J	Anthem Residential 12"	100,000	\$ -	\$ 4,242.37	\$ 4,242.37	100.00%
4	E1M1J	Anthem Residential 12"	150,000	\$ -	\$ 4,428.56	\$ 4,428.56	100.00%
5	E1M1J	Anthem Residential 12"	200,000	\$ -	\$ 4,614.75	\$ 4,614.75	100.00%
6	E1M1J	Anthem Residential 12"	250,000	\$ -	\$ 4,800.93	\$ 4,800.93	100.00%
7	E1M1J	Anthem Residential 12"	300,000	\$ -	\$ 4,987.12	\$ 4,987.12	100.00%
8	E1M1J	Anthem Residential 12"	350,000	\$ -	\$ 5,173.31	\$ 5,173.31	100.00%
9	E1M1J	Anthem Residential 12"	400,000	\$ -	\$ 5,359.49	\$ 5,359.49	100.00%
10	E1M1J	Anthem Residential 12"	450,000	\$ -	\$ 5,545.68	\$ 5,545.68	100.00%
11	E1M1J	Anthem Residential 12"	500,000	\$ -	\$ 5,731.87	\$ 5,731.87	100.00%
12	E1M1J	Anthem Residential 12"	550,000	\$ -	\$ 5,918.05	\$ 5,918.05	100.00%
13	E1M1J	Anthem Residential 12"	600,000	\$ -	\$ 6,104.24	\$ 6,104.24	100.00%
14	E1M1J	Anthem Residential 12"	650,000	\$ -	\$ 6,290.43	\$ 6,290.43	100.00%
15	E1M1J	Anthem Residential 12"	700,000	\$ -	\$ 6,476.61	\$ 6,476.61	100.00%
16	E1M1J	Anthem Residential 12"	750,000	\$ -	\$ 6,662.80	\$ 6,662.80	100.00%
17	E1M1J	Anthem Residential 12"	800,000	\$ -	\$ 6,848.98	\$ 6,848.98	100.00%
18	E1M1J	Anthem Residential 12"	850,000	\$ -	\$ 7,035.17	\$ 7,035.17	100.00%
19	E1M1J	Anthem Residential 12"	900,000	\$ -	\$ 7,221.36	\$ 7,221.36	100.00%
20	E1M1J	Anthem Residential 12"	950,000	\$ -	\$ 7,407.54	\$ 7,407.54	100.00%
21	E1M1J	Anthem Residential 12"	1,000,000	\$ -	\$ 7,593.73	\$ 7,593.73	100.00%
22	E1M1J	Anthem Residential 12"	1,050,000	\$ -	\$ 7,779.92	\$ 7,779.92	100.00%
23	E1M1J	Anthem Residential 12"	1,100,000	\$ -	\$ 7,966.10	\$ 7,966.10	100.00%
24	E1M1J	Anthem Residential 12"	1,150,000	\$ -	\$ 8,152.29	\$ 8,152.29	100.00%
25	E1M1J	Anthem Residential 12"	1,200,000	\$ -	\$ 8,338.48	\$ 8,338.48	100.00%
26	E1M1J	Anthem Residential 12"	1,250,000	\$ -	\$ 8,524.66	\$ 8,524.66	100.00%
27	E1M1J	Anthem Residential 12"	1,300,000	\$ -	\$ 8,710.85	\$ 8,710.85	100.00%
28	E1M1J	Anthem Residential 12"	1,350,000	\$ -	\$ 8,897.04	\$ 8,897.04	100.00%
29	E1M1J	Anthem Residential 12"	1,400,000	\$ -	\$ 9,083.22	\$ 9,083.22	100.00%
30	E1M1J	Anthem Residential 12"	1,450,000	\$ -	\$ 9,269.41	\$ 9,269.41	100.00%
31	E1M1J	Anthem Residential 12"	1,500,000	\$ -	\$ 9,455.60	\$ 9,455.60	100.00%
32	E1M1J	Anthem Residential 12"	1,550,000	\$ -	\$ 9,641.78	\$ 9,641.78	100.00%
33	E1M1J	Anthem Residential 12"	1,600,000	\$ -	\$ 9,827.97	\$ 9,827.97	100.00%
34	E1M1J	Anthem Residential 12"	1,650,000	\$ -	\$ 10,014.16	\$ 10,014.16	100.00%
35	E1M1J	Anthem Residential 12"	1,700,000	\$ -	\$ 10,200.34	\$ 10,200.34	100.00%
36	E1M1J	Anthem Residential 12"	1,750,000	\$ -	\$ 10,386.53	\$ 10,386.53	100.00%
37	E1M1J	Anthem Residential 12"	1,800,000	\$ -	\$ 10,572.72	\$ 10,572.72	100.00%
38	E1M1J	Anthem Residential 12"	1,850,000	\$ -	\$ 10,758.90	\$ 10,758.90	100.00%
39	E1M1J	Anthem Residential 12"	1,900,000	\$ -	\$ 10,945.09	\$ 10,945.09	100.00%
40	E1M1J	Anthem Residential 12"	1,950,000	\$ -	\$ 11,131.28	\$ 11,131.28	100.00%
41	E1M1J	Anthem Residential 12"	2,000,000	\$ -	\$ 11,317.46	\$ 11,317.46	100.00%
42	E1M1J	Anthem Residential 12"	2,050,000	\$ -	\$ 11,503.65	\$ 11,503.65	100.00%
43	E1M1J	Anthem Residential 12"	2,100,000	\$ -	\$ 11,689.83	\$ 11,689.83	100.00%
44	E1M1J	Anthem Residential 12"	2,150,000	\$ -	\$ 11,876.02	\$ 11,876.02	100.00%
45	E1M1J	Anthem Residential 12"	2,200,000	\$ -	\$ 12,062.21	\$ 12,062.21	100.00%
46	E1M1J	Anthem Residential 12"	2,250,000	\$ -	\$ 12,248.39	\$ 12,248.39	100.00%
47	E1M1J	Anthem Residential 12"	2,300,000	\$ -	\$ 12,434.58	\$ 12,434.58	100.00%
48	E1M1J	Anthem Residential 12"	2,350,000	\$ -	\$ 12,620.77	\$ 12,620.77	100.00%
49	E1M1J	Anthem Residential 12"	2,400,000	\$ -	\$ 12,806.95	\$ 12,806.95	100.00%
50	E1M1J	Anthem Residential 12"	2,450,000	\$ -	\$ 12,993.14	\$ 12,993.14	100.00%
51	E1M1J	Anthem Residential 12"	2,500,000	\$ -	\$ 13,179.33	\$ 13,179.33	100.00%
52	E1M1J	Anthem Residential 12"	2,550,000	\$ -	\$ 13,365.51	\$ 13,365.51	100.00%
53	E1M1J	Anthem Residential 12"	2,600,000	\$ -	\$ 13,551.70	\$ 13,551.70	100.00%
54	E1M1J	Anthem Residential 12"	2,650,000	\$ -	\$ 13,737.89	\$ 13,737.89	100.00%
55	E1M1J	Anthem Residential 12"	2,700,000	\$ -	\$ 13,924.07	\$ 13,924.07	100.00%
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57	E1M1H	Anthem Residential 12"	Average:	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	\$ 27.08	\$ 18.00	(9.08)	-33.53%
2	E2M1A	Anthem Commercial 5/8" & 5/8"+	1,000	\$ 35.03	\$ 21.72	(13.30)	-37.98%
3	E2M1A	Anthem Commercial 5/8" & 5/8"+	2,000	\$ 42.97	\$ 25.45	(17.52)	-40.78%
4	E2M1A	Anthem Commercial 5/8" & 5/8"+	3,000	\$ 50.92	\$ 29.17	(21.75)	-42.71%
5	E2M1A	Anthem Commercial 5/8" & 5/8"+	4,000	\$ 58.86	\$ 32.89	(25.97)	-44.11%
6	E2M1A	Anthem Commercial 5/8" & 5/8"+	5,000	\$ 66.81	\$ 36.62	(30.19)	-45.19%
7	E2M1A	Anthem Commercial 5/8" & 5/8"+	6,000	\$ 74.75	\$ 40.34	(34.41)	-46.03%
8	E2M1A	Anthem Commercial 5/8" & 5/8"+	7,000	\$ 82.70	\$ 44.07	(38.63)	-46.71%
9	E2M1A	Anthem Commercial 5/8" & 5/8"+	8,000	\$ 90.64	\$ 48.50	(42.14)	-46.49%
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	9,000	\$ 98.59	\$ 52.94	(45.65)	-46.30%
11	E2M1A	Anthem Commercial 5/8" & 5/8"+	10,000	\$ 110.36	\$ 57.38	(52.99)	-48.01%
12	E2M1A	Anthem Commercial 5/8" & 5/8"+	11,000	\$ 122.14	\$ 61.81	(60.32)	-49.39%
13	E2M1A	Anthem Commercial 5/8" & 5/8"+	12,000	\$ 133.91	\$ 66.25	(67.66)	-50.53%
14	E2M1A	Anthem Commercial 5/8" & 5/8"+	13,000	\$ 145.68	\$ 70.69	(75.00)	-51.48%
15	E2M1A	Anthem Commercial 5/8" & 5/8"+	14,000	\$ 157.46	\$ 75.12	(82.33)	-52.29%
16	E2M1A	Anthem Commercial 5/8" & 5/8"+	15,000	\$ 169.23	\$ 79.56	(89.67)	-52.99%
17	E2M1A	Anthem Commercial 5/8" & 5/8"+	16,000	\$ 181.01	\$ 84.00	(97.01)	-53.59%
18	E2M1A	Anthem Commercial 5/8" & 5/8"+	17,000	\$ 192.78	\$ 88.43	(104.35)	-54.13%
19	E2M1A	Anthem Commercial 5/8" & 5/8"+	18,000	\$ 204.55	\$ 92.87	(111.68)	-54.60%
20	E2M1A	Anthem Commercial 5/8" & 5/8"+	19,000	\$ 216.33	\$ 97.31	(119.02)	-55.02%
21	E2M1A	Anthem Commercial 5/8" & 5/8"+	20,000	\$ 228.10	\$ 101.74	(126.36)	-55.40%
22	E2M1A	Anthem Commercial 5/8" & 5/8"+	21,000	\$ 239.88	\$ 106.18	(133.69)	-55.73%
23	E2M1A	Anthem Commercial 5/8" & 5/8"+	22,000	\$ 251.65	\$ 110.62	(141.03)	-56.04%
24	E2M1A	Anthem Commercial 5/8" & 5/8"+	23,000	\$ 263.42	\$ 115.06	(148.37)	-56.32%
25	E2M1A	Anthem Commercial 5/8" & 5/8"+	24,000	\$ 275.20	\$ 119.49	(155.71)	-56.58%
26	E2M1A	Anthem Commercial 5/8" & 5/8"+	25,000	\$ 286.97	\$ 123.93	(163.04)	-56.82%
27	E2M1A	Anthem Commercial 5/8" & 5/8"+	26,000	\$ 298.75	\$ 128.37	(170.38)	-57.03%
28	E2M1A	Anthem Commercial 5/8" & 5/8"+	27,000	\$ 310.52	\$ 132.80	(177.72)	-57.23%
29	E2M1A	Anthem Commercial 5/8" & 5/8"+	28,000	\$ 322.29	\$ 137.24	(185.06)	-57.42%
30	E2M1A	Anthem Commercial 5/8" & 5/8"+	29,000	\$ 334.07	\$ 141.68	(192.39)	-57.59%
31	E2M1A	Anthem Commercial 5/8" & 5/8"+	30,000	\$ 345.84	\$ 146.11	(199.73)	-57.75%
32	E2M1A	Anthem Commercial 5/8" & 5/8"+	31,000	\$ 357.62	\$ 150.55	(207.07)	-57.90%
33	E2M1A	Anthem Commercial 5/8" & 5/8"+	32,000	\$ 369.39	\$ 154.99	(214.40)	-58.04%
34	E2M1A	Anthem Commercial 5/8" & 5/8"+	33,000	\$ 381.16	\$ 159.42	(221.74)	-58.17%
35	E2M1A	Anthem Commercial 5/8" & 5/8"+	34,000	\$ 392.94	\$ 163.86	(229.08)	-58.30%
36	E2M1A	Anthem Commercial 5/8" & 5/8"+	35,000	\$ 404.71	\$ 168.30	(236.42)	-58.42%
37	E2M1A	Anthem Commercial 5/8" & 5/8"+	36,000	\$ 416.49	\$ 172.73	(243.75)	-58.53%
38	E2M1A	Anthem Commercial 5/8" & 5/8"+	37,000	\$ 428.26	\$ 177.17	(251.09)	-58.63%
39	E2M1A	Anthem Commercial 5/8" & 5/8"+	38,000	\$ 440.03	\$ 181.61	(258.43)	-58.73%
40	E2M1A	Anthem Commercial 5/8" & 5/8"+	39,000	\$ 451.81	\$ 186.04	(265.76)	-58.82%
41	E2M1A	Anthem Commercial 5/8" & 5/8"+	40,000	\$ 463.58	\$ 190.48	(273.10)	-58.91%
42	E2M1A	Anthem Commercial 5/8" & 5/8"+	41,000	\$ 475.36	\$ 194.92	(280.44)	-59.00%
43	E2M1A	Anthem Commercial 5/8" & 5/8"+	42,000	\$ 487.13	\$ 199.36	(287.78)	-59.08%
44	E2M1A	Anthem Commercial 5/8" & 5/8"+	43,000	\$ 498.90	\$ 203.79	(295.11)	-59.15%
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	44,000	\$ 510.68	\$ 208.23	(302.45)	-59.23%
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	45,000	\$ 522.45	\$ 212.67	(309.79)	-59.29%
47	E2M1A	Anthem Commercial 5/8" & 5/8"+	46,000	\$ 534.23	\$ 217.10	(317.12)	-59.36%
48	E2M1A	Anthem Commercial 5/8" & 5/8"+	47,000	\$ 546.00	\$ 221.54	(324.46)	-59.43%
49	E2M1A	Anthem Commercial 5/8" & 5/8"+	48,000	\$ 557.77	\$ 225.98	(331.80)	-59.49%
50	E2M1A	Anthem Commercial 5/8" & 5/8"+	49,000	\$ 569.55	\$ 230.41	(339.14)	-59.54%
51	E2M1A	Anthem Commercial 5/8" & 5/8"+	50,000	\$ 581.32	\$ 234.85	(346.47)	-59.60%
52	E2M1A	Anthem Commercial 5/8" & 5/8"+	51,000	\$ 593.10	\$ 239.29	(353.81)	-59.65%
53	E2M1A	Anthem Commercial 5/8" & 5/8"+	52,000	\$ 604.87	\$ 243.72	(361.15)	-59.71%
54	E2M1A	Anthem Commercial 5/8" & 5/8"+	53,000	\$ 616.64	\$ 248.16	(368.48)	-59.76%
55	E2M1A	Anthem Commercial 5/8" & 5/8"+	54,000	\$ 628.42	\$ 252.60	(375.82)	-59.80%
56							
57	E2M1A	Anthem Commercial 5/8" & 5/8"+	Average:	\$ 27.08	\$ 18.00	(9.08)	-33.53%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M1A	Anthem Commercial 3/4"	-	\$ 27.08	\$ 27.00	(0.08)	-0.30%	
2	E2M1A	Anthem Commercial 3/4"	1,000	\$ 35.03	\$ 30.72	(4.30)	-12.28%	
3	E2M1A	Anthem Commercial 3/4"	2,000	\$ 42.97	\$ 34.45	(8.52)	-19.84%	
4	E2M1A	Anthem Commercial 3/4"	3,000	\$ 50.92	\$ 38.17	(12.75)	-25.03%	
5	E2M1A	Anthem Commercial 3/4"	4,000	\$ 58.86	\$ 41.89	(16.97)	-28.82%	
6	E2M1A	Anthem Commercial 3/4"	5,000	\$ 66.81	\$ 45.62	(21.19)	-31.72%	
7	E2M1A	Anthem Commercial 3/4"	6,000	\$ 74.75	\$ 49.34	(25.41)	-33.99%	
8	E2M1A	Anthem Commercial 3/4"	7,000	\$ 82.70	\$ 53.07	(29.63)	-35.83%	
9	E2M1A	Anthem Commercial 3/4"	8,000	\$ 90.64	\$ 57.50	(33.14)	-36.56%	
10	E2M1A	Anthem Commercial 3/4"	9,000	\$ 98.59	\$ 61.94	(36.65)	-37.17%	
11	E2M1A	Anthem Commercial 3/4"	10,000	\$ 110.36	\$ 66.38	(43.99)	-39.86%	
12	E2M1A	Anthem Commercial 3/4"	11,000	\$ 122.14	\$ 70.81	(51.32)	-42.02%	
13	E2M1A	Anthem Commercial 3/4"	12,000	\$ 133.91	\$ 75.25	(58.66)	-43.81%	
14	E2M1A	Anthem Commercial 3/4"	13,000	\$ 145.68	\$ 79.69	(66.00)	-45.30%	
15	E2M1A	Anthem Commercial 3/4"	14,000	\$ 157.46	\$ 84.12	(73.33)	-46.57%	
16	E2M1A	Anthem Commercial 3/4"	15,000	\$ 169.23	\$ 88.56	(80.67)	-47.67%	
17	E2M1A	Anthem Commercial 3/4"	16,000	\$ 181.01	\$ 93.00	(88.01)	-48.62%	
18	E2M1A	Anthem Commercial 3/4"	17,000	\$ 192.78	\$ 97.43	(95.35)	-49.46%	
19	E2M1A	Anthem Commercial 3/4"	18,000	\$ 204.55	\$ 101.87	(102.68)	-50.20%	
20	E2M1A	Anthem Commercial 3/4"	19,000	\$ 216.33	\$ 106.31	(110.02)	-50.86%	
21	E2M1A	Anthem Commercial 3/4"	20,000	\$ 228.10	\$ 110.74	(117.36)	-51.45%	
22	E2M1A	Anthem Commercial 3/4"	21,000	\$ 239.88	\$ 115.18	(124.69)	-51.98%	
23	E2M1A	Anthem Commercial 3/4"	22,000	\$ 251.65	\$ 119.62	(132.03)	-52.47%	
24	E2M1A	Anthem Commercial 3/4"	23,000	\$ 263.42	\$ 124.06	(139.37)	-52.91%	
25	E2M1A	Anthem Commercial 3/4"	24,000	\$ 275.20	\$ 128.49	(146.71)	-53.31%	
26	E2M1A	Anthem Commercial 3/4"	25,000	\$ 286.97	\$ 132.93	(154.04)	-53.68%	
27	E2M1A	Anthem Commercial 3/4"	26,000	\$ 298.75	\$ 137.37	(161.38)	-54.02%	
28	E2M1A	Anthem Commercial 3/4"	27,000	\$ 310.52	\$ 141.80	(168.72)	-54.33%	
29	E2M1A	Anthem Commercial 3/4"	28,000	\$ 322.29	\$ 146.24	(176.06)	-54.63%	
30	E2M1A	Anthem Commercial 3/4"	29,000	\$ 334.07	\$ 150.68	(183.39)	-54.90%	
31	E2M1A	Anthem Commercial 3/4"	30,000	\$ 345.84	\$ 155.11	(190.73)	-55.15%	
32	E2M1A	Anthem Commercial 3/4"	31,000	\$ 357.62	\$ 159.55	(198.07)	-55.39%	
33	E2M1A	Anthem Commercial 3/4"	32,000	\$ 369.39	\$ 163.99	(205.40)	-55.61%	
34	E2M1A	Anthem Commercial 3/4"	33,000	\$ 381.16	\$ 168.42	(212.74)	-55.81%	
35	E2M1A	Anthem Commercial 3/4"	34,000	\$ 392.94	\$ 172.86	(220.08)	-56.01%	
36	E2M1A	Anthem Commercial 3/4"	35,000	\$ 404.71	\$ 177.30	(227.42)	-56.19%	
37	E2M1A	Anthem Commercial 3/4"	36,000	\$ 416.49	\$ 181.73	(234.75)	-56.36%	
38	E2M1A	Anthem Commercial 3/4"	37,000	\$ 428.26	\$ 186.17	(242.09)	-56.53%	
39	E2M1A	Anthem Commercial 3/4"	38,000	\$ 440.03	\$ 190.61	(249.43)	-56.68%	
40	E2M1A	Anthem Commercial 3/4"	39,000	\$ 451.81	\$ 195.04	(256.76)	-56.83%	
41	E2M1A	Anthem Commercial 3/4"	40,000	\$ 463.58	\$ 199.48	(264.10)	-56.97%	
42	E2M1A	Anthem Commercial 3/4"	41,000	\$ 475.36	\$ 203.92	(271.44)	-57.10%	
43	E2M1A	Anthem Commercial 3/4"	42,000	\$ 487.13	\$ 208.36	(278.78)	-57.23%	
44	E2M1A	Anthem Commercial 3/4"	43,000	\$ 498.90	\$ 212.79	(286.11)	-57.35%	
45	E2M1A	Anthem Commercial 3/4"	44,000	\$ 510.68	\$ 217.23	(293.45)	-57.46%	
46	E2M1A	Anthem Commercial 3/4"	45,000	\$ 522.45	\$ 221.67	(300.79)	-57.57%	
47	E2M1A	Anthem Commercial 3/4"	46,000	\$ 534.23	\$ 226.10	(308.12)	-57.68%	
48	E2M1A	Anthem Commercial 3/4"	47,000	\$ 546.00	\$ 230.54	(315.46)	-57.78%	
49	E2M1A	Anthem Commercial 3/4"	48,000	\$ 557.77	\$ 234.98	(322.80)	-57.87%	
50	E2M1A	Anthem Commercial 3/4"	49,000	\$ 569.55	\$ 239.41	(330.14)	-57.96%	
51	E2M1A	Anthem Commercial 3/4"	50,000	\$ 581.32	\$ 243.85	(337.47)	-58.05%	
52	E2M1A	Anthem Commercial 3/4"	51,000	\$ 593.10	\$ 248.29	(344.81)	-58.14%	
53	E2M1A	Anthem Commercial 3/4"	52,000	\$ 604.87	\$ 252.72	(352.15)	-58.22%	
54	E2M1A	Anthem Commercial 3/4"	53,000	\$ 616.64	\$ 257.16	(359.48)	-58.30%	
55	E2M1A	Anthem Commercial 3/4"	54,000	\$ 628.42	\$ 261.60	(366.82)	-58.37%	
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57	E2M1A	Anthem Commercial 3/4"	Average:	9,378	\$ 103.04	\$ 63.62	(39.43)	-38.26%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1B	Anthem Commercial 1"	-	\$ 67.69	\$ 45.00	(22.69)	-33.52%
2	E2M1B	Anthem Commercial 1"	5,000	\$ 107.42	\$ 63.62	(43.80)	-40.77%
3	E2M1B	Anthem Commercial 1"	10,000	\$ 147.14	\$ 82.24	(64.91)	-44.11%
4	E2M1B	Anthem Commercial 1"	15,000	\$ 186.87	\$ 100.86	(86.02)	-46.03%
5	E2M1B	Anthem Commercial 1"	20,000	\$ 234.26	\$ 119.47	(114.78)	-49.00%
6	E2M1B	Anthem Commercial 1"	25,000	\$ 293.13	\$ 141.66	(151.47)	-51.67%
7	E2M1B	Anthem Commercial 1"	30,000	\$ 352.00	\$ 163.84	(188.15)	-53.45%
8	E2M1B	Anthem Commercial 1"	35,000	\$ 410.87	\$ 186.03	(224.84)	-54.72%
9	E2M1B	Anthem Commercial 1"	40,000	\$ 469.74	\$ 208.21	(261.52)	-55.67%
10	E2M1B	Anthem Commercial 1"	45,000	\$ 528.61	\$ 230.40	(298.21)	-56.41%
11	E2M1B	Anthem Commercial 1"	50,000	\$ 587.48	\$ 252.58	(334.90)	-57.01%
12	E2M1B	Anthem Commercial 1"	55,000	\$ 646.35	\$ 274.76	(371.58)	-57.49%
13	E2M1B	Anthem Commercial 1"	60,000	\$ 705.22	\$ 296.95	(408.27)	-57.89%
14	E2M1B	Anthem Commercial 1"	65,000	\$ 764.09	\$ 319.13	(444.95)	-58.23%
15	E2M1B	Anthem Commercial 1"	70,000	\$ 822.96	\$ 341.32	(481.64)	-58.53%
16	E2M1B	Anthem Commercial 1"	75,000	\$ 881.83	\$ 363.50	(518.32)	-58.78%
17	E2M1B	Anthem Commercial 1"	80,000	\$ 940.70	\$ 385.68	(555.01)	-59.00%
18	E2M1B	Anthem Commercial 1"	85,000	\$ 999.57	\$ 407.87	(591.70)	-59.20%
19	E2M1B	Anthem Commercial 1"	90,000	\$ 1,058.44	\$ 430.05	(628.38)	-59.37%
20	E2M1B	Anthem Commercial 1"	95,000	\$ 1,117.31	\$ 452.24	(665.07)	-59.52%
21	E2M1B	Anthem Commercial 1"	100,000	\$ 1,176.18	\$ 474.42	(701.75)	-59.66%
22	E2M1B	Anthem Commercial 1"	105,000	\$ 1,235.05	\$ 496.61	(738.44)	-59.79%
23	E2M1B	Anthem Commercial 1"	110,000	\$ 1,293.92	\$ 518.79	(775.13)	-59.91%
24	E2M1B	Anthem Commercial 1"	115,000	\$ 1,352.79	\$ 540.97	(811.81)	-60.01%
25	E2M1B	Anthem Commercial 1"	120,000	\$ 1,411.66	\$ 563.16	(848.50)	-60.11%
26	E2M1B	Anthem Commercial 1"	125,000	\$ 1,470.53	\$ 585.34	(885.18)	-60.20%
27	E2M1B	Anthem Commercial 1"	130,000	\$ 1,529.40	\$ 607.53	(921.87)	-60.28%
28	E2M1B	Anthem Commercial 1"	135,000	\$ 1,588.27	\$ 629.71	(958.56)	-60.35%
29	E2M1B	Anthem Commercial 1"	140,000	\$ 1,647.14	\$ 651.89	(995.24)	-60.42%
30	E2M1B	Anthem Commercial 1"	145,000	\$ 1,706.01	\$ 674.08	(1,031.93)	-60.49%
31	E2M1B	Anthem Commercial 1"	150,000	\$ 1,764.88	\$ 696.26	(1,068.61)	-60.55%
32	E2M1B	Anthem Commercial 1"	155,000	\$ 1,823.75	\$ 718.45	(1,105.30)	-60.61%
33	E2M1B	Anthem Commercial 1"	160,000	\$ 1,882.62	\$ 740.63	(1,141.98)	-60.66%
34	E2M1B	Anthem Commercial 1"	165,000	\$ 1,941.49	\$ 762.82	(1,178.67)	-60.71%
35	E2M1B	Anthem Commercial 1"	170,000	\$ 2,000.36	\$ 785.00	(1,215.36)	-60.76%
36	E2M1B	Anthem Commercial 1"	175,000	\$ 2,059.23	\$ 807.18	(1,252.04)	-60.80%
37	E2M1B	Anthem Commercial 1"	180,000	\$ 2,118.10	\$ 829.37	(1,288.73)	-60.84%
38	E2M1B	Anthem Commercial 1"	185,000	\$ 2,176.97	\$ 851.55	(1,325.41)	-60.88%
39	E2M1B	Anthem Commercial 1"	190,000	\$ 2,235.84	\$ 873.74	(1,362.10)	-60.92%
40	E2M1B	Anthem Commercial 1"	195,000	\$ 2,294.71	\$ 895.92	(1,398.79)	-60.96%
41	E2M1B	Anthem Commercial 1"	200,000	\$ 2,353.58	\$ 918.10	(1,435.47)	-60.99%
42	E2M1B	Anthem Commercial 1"	205,000	\$ 2,412.45	\$ 940.29	(1,472.16)	-61.02%
43	E2M1B	Anthem Commercial 1"	210,000	\$ 2,471.32	\$ 962.47	(1,508.84)	-61.05%
44	E2M1B	Anthem Commercial 1"	215,000	\$ 2,530.19	\$ 984.66	(1,545.53)	-61.08%
45	E2M1B	Anthem Commercial 1"	220,000	\$ 2,589.06	\$ 1,006.84	(1,582.21)	-61.11%
46	E2M1B	Anthem Commercial 1"	225,000	\$ 2,647.93	\$ 1,029.02	(1,618.90)	-61.14%
47	E2M1B	Anthem Commercial 1"	230,000	\$ 2,706.80	\$ 1,051.21	(1,655.59)	-61.16%
48	E2M1B	Anthem Commercial 1"	235,000	\$ 2,765.67	\$ 1,073.39	(1,692.27)	-61.19%
49	E2M1B	Anthem Commercial 1"	240,000	\$ 2,824.54	\$ 1,095.58	(1,728.96)	-61.21%
50	E2M1B	Anthem Commercial 1"	245,000	\$ 2,883.41	\$ 1,117.76	(1,765.64)	-61.23%
51	E2M1B	Anthem Commercial 1"	250,000	\$ 2,942.28	\$ 1,139.95	(1,802.33)	-61.26%
52	E2M1B	Anthem Commercial 1"	255,000	\$ 3,001.15	\$ 1,162.13	(1,839.02)	-61.28%
53	E2M1B	Anthem Commercial 1"	260,000	\$ 3,060.02	\$ 1,184.31	(1,875.70)	-61.30%
54	E2M1B	Anthem Commercial 1"	265,000	\$ 3,118.89	\$ 1,206.50	(1,912.39)	-61.32%
55	E2M1B	Anthem Commercial 1"	270,000	\$ 3,177.76	\$ 1,228.68	(1,949.07)	-61.33%
56							
57	E2M1B	Anthem Commercial 1"	Average: 18,026	\$ 211.01	\$ 112.12	(98.89)	-46.86%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1C	Anthem Commercial 1-1/2"	-	\$ 135.38	\$ 90.00	\$(45.38)	-33.52%
2	E2M1C	Anthem Commercial 1-1/2"	5,000	\$ 175.11	\$ 108.62	\$(66.49)	-37.97%
3	E2M1C	Anthem Commercial 1-1/2"	10,000	\$ 214.83	\$ 127.24	\$(87.60)	-40.77%
4	E2M1C	Anthem Commercial 1-1/2"	15,000	\$ 254.56	\$ 145.86	\$(108.71)	-42.70%
5	E2M1C	Anthem Commercial 1-1/2"	20,000	\$ 294.29	\$ 164.47	\$(129.81)	-44.11%
6	E2M1C	Anthem Commercial 1-1/2"	25,000	\$ 334.02	\$ 183.09	\$(150.92)	-45.18%
7	E2M1C	Anthem Commercial 1-1/2"	30,000	\$ 373.74	\$ 201.71	\$(172.03)	-46.03%
8	E2M1C	Anthem Commercial 1-1/2"	35,000	\$ 417.30	\$ 220.33	\$(196.97)	-47.20%
9	E2M1C	Anthem Commercial 1-1/2"	40,000	\$ 476.17	\$ 238.95	\$(237.22)	-49.82%
10	E2M1C	Anthem Commercial 1-1/2"	45,000	\$ 535.04	\$ 257.57	\$(277.47)	-51.86%
11	E2M1C	Anthem Commercial 1-1/2"	50,000	\$ 593.91	\$ 276.19	\$(317.72)	-53.50%
12	E2M1C	Anthem Commercial 1-1/2"	55,000	\$ 652.78	\$ 294.81	\$(357.97)	-54.84%
13	E2M1C	Anthem Commercial 1-1/2"	60,000	\$ 711.65	\$ 313.42	\$(398.22)	-55.96%
14	E2M1C	Anthem Commercial 1-1/2"	65,000	\$ 770.52	\$ 332.04	\$(438.48)	-56.91%
15	E2M1C	Anthem Commercial 1-1/2"	70,000	\$ 829.39	\$ 350.66	\$(478.73)	-57.72%
16	E2M1C	Anthem Commercial 1-1/2"	75,000	\$ 888.26	\$ 369.28	\$(518.98)	-58.43%
17	E2M1C	Anthem Commercial 1-1/2"	80,000	\$ 947.13	\$ 391.46	\$(555.66)	-58.67%
18	E2M1C	Anthem Commercial 1-1/2"	85,000	\$ 1,006.00	\$ 413.65	\$(592.35)	-58.88%
19	E2M1C	Anthem Commercial 1-1/2"	90,000	\$ 1,064.87	\$ 435.83	\$(629.04)	-59.07%
20	E2M1C	Anthem Commercial 1-1/2"	95,000	\$ 1,123.74	\$ 458.02	\$(665.72)	-59.24%
21	E2M1C	Anthem Commercial 1-1/2"	100,000	\$ 1,182.61	\$ 480.20	\$(702.41)	-59.39%
22	E2M1C	Anthem Commercial 1-1/2"	105,000	\$ 1,241.48	\$ 502.38	\$(739.09)	-59.53%
23	E2M1C	Anthem Commercial 1-1/2"	110,000	\$ 1,300.35	\$ 524.57	\$(775.78)	-59.66%
24	E2M1C	Anthem Commercial 1-1/2"	115,000	\$ 1,359.22	\$ 546.75	\$(812.46)	-59.77%
25	E2M1C	Anthem Commercial 1-1/2"	120,000	\$ 1,418.09	\$ 568.94	\$(849.15)	-59.88%
26	E2M1C	Anthem Commercial 1-1/2"	125,000	\$ 1,476.96	\$ 591.12	\$(885.84)	-59.98%
27	E2M1C	Anthem Commercial 1-1/2"	130,000	\$ 1,535.83	\$ 613.31	\$(922.52)	-60.07%
28	E2M1C	Anthem Commercial 1-1/2"	135,000	\$ 1,594.70	\$ 635.49	\$(959.21)	-60.15%
29	E2M1C	Anthem Commercial 1-1/2"	140,000	\$ 1,653.57	\$ 657.67	\$(995.89)	-60.23%
30	E2M1C	Anthem Commercial 1-1/2"	145,000	\$ 1,712.44	\$ 679.86	\$(1,032.58)	-60.30%
31	E2M1C	Anthem Commercial 1-1/2"	150,000	\$ 1,771.31	\$ 702.04	\$(1,069.27)	-60.37%
32	E2M1C	Anthem Commercial 1-1/2"	155,000	\$ 1,830.18	\$ 724.23	\$(1,105.95)	-60.43%
33	E2M1C	Anthem Commercial 1-1/2"	160,000	\$ 1,889.05	\$ 746.41	\$(1,142.64)	-60.49%
34	E2M1C	Anthem Commercial 1-1/2"	165,000	\$ 1,947.92	\$ 768.59	\$(1,179.32)	-60.54%
35	E2M1C	Anthem Commercial 1-1/2"	170,000	\$ 2,006.79	\$ 790.78	\$(1,216.01)	-60.59%
36	E2M1C	Anthem Commercial 1-1/2"	175,000	\$ 2,065.66	\$ 812.96	\$(1,252.69)	-60.64%
37	E2M1C	Anthem Commercial 1-1/2"	180,000	\$ 2,124.53	\$ 835.15	\$(1,289.38)	-60.69%
38	E2M1C	Anthem Commercial 1-1/2"	185,000	\$ 2,183.40	\$ 857.33	\$(1,326.07)	-60.73%
39	E2M1C	Anthem Commercial 1-1/2"	190,000	\$ 2,242.27	\$ 879.52	\$(1,362.75)	-60.78%
40	E2M1C	Anthem Commercial 1-1/2"	195,000	\$ 2,301.14	\$ 901.70	\$(1,399.44)	-60.82%
41	E2M1C	Anthem Commercial 1-1/2"	200,000	\$ 2,360.01	\$ 923.88	\$(1,436.12)	-60.85%
42	E2M1C	Anthem Commercial 1-1/2"	205,000	\$ 2,418.88	\$ 946.07	\$(1,472.81)	-60.89%
43	E2M1C	Anthem Commercial 1-1/2"	210,000	\$ 2,477.75	\$ 968.25	\$(1,509.50)	-60.92%
44	E2M1C	Anthem Commercial 1-1/2"	215,000	\$ 2,536.62	\$ 990.44	\$(1,546.18)	-60.95%
45	E2M1C	Anthem Commercial 1-1/2"	220,000	\$ 2,595.49	\$ 1,012.62	\$(1,582.87)	-60.99%
46	E2M1C	Anthem Commercial 1-1/2"	225,000	\$ 2,654.36	\$ 1,034.80	\$(1,619.55)	-61.01%
47	E2M1C	Anthem Commercial 1-1/2"	230,000	\$ 2,713.23	\$ 1,056.99	\$(1,656.24)	-61.04%
48	E2M1C	Anthem Commercial 1-1/2"	235,000	\$ 2,772.10	\$ 1,079.17	\$(1,692.92)	-61.07%
49	E2M1C	Anthem Commercial 1-1/2"	240,000	\$ 2,830.97	\$ 1,101.36	\$(1,729.61)	-61.10%
50	E2M1C	Anthem Commercial 1-1/2"	245,000	\$ 2,889.84	\$ 1,123.54	\$(1,766.30)	-61.12%
51	E2M1C	Anthem Commercial 1-1/2"	250,000	\$ 2,948.71	\$ 1,145.73	\$(1,802.98)	-61.14%
52	E2M1C	Anthem Commercial 1-1/2"	255,000	\$ 3,007.58	\$ 1,167.91	\$(1,839.67)	-61.17%
53	E2M1C	Anthem Commercial 1-1/2"	260,000	\$ 3,066.45	\$ 1,190.09	\$(1,876.35)	-61.19%
54	E2M1C	Anthem Commercial 1-1/2"	265,000	\$ 3,125.32	\$ 1,212.28	\$(1,913.04)	-61.21%
55	E2M1C	Anthem Commercial 1-1/2"	270,000	\$ 3,184.19	\$ 1,234.46	\$(1,949.73)	-61.23%
56							
57	E2M1C	Anthem Commercial 1-1/2"	Average: 46,520	\$ 552.93	\$ 263.23	\$(289.70)	-52.39%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1D	Anthem Commercial 2"	-	\$ 216.61	\$ 144.00	\$(72.61)	-33.52%
2	E2M1D	Anthem Commercial 2"	5,000	\$ 256.34	\$ 162.62	\$(93.72)	-36.56%
3	E2M1D	Anthem Commercial 2"	10,000	\$ 296.06	\$ 181.24	\$(114.83)	-38.78%
4	E2M1D	Anthem Commercial 2"	15,000	\$ 335.79	\$ 199.86	\$(135.94)	-40.48%
5	E2M1D	Anthem Commercial 2"	20,000	\$ 375.52	\$ 218.47	\$(157.04)	-41.82%
6	E2M1D	Anthem Commercial 2"	25,000	\$ 415.25	\$ 237.09	\$(178.15)	-42.90%
7	E2M1D	Anthem Commercial 2"	30,000	\$ 454.97	\$ 255.71	\$(199.26)	-43.80%
8	E2M1D	Anthem Commercial 2"	35,000	\$ 494.70	\$ 274.33	\$(220.37)	-44.55%
9	E2M1D	Anthem Commercial 2"	40,000	\$ 534.43	\$ 292.95	\$(241.48)	-45.18%
10	E2M1D	Anthem Commercial 2"	45,000	\$ 574.15	\$ 311.57	\$(262.59)	-45.73%
11	E2M1D	Anthem Commercial 2"	50,000	\$ 613.88	\$ 330.19	\$(283.69)	-46.21%
12	E2M1D	Anthem Commercial 2"	55,000	\$ 661.26	\$ 348.81	\$(312.46)	-47.25%
13	E2M1D	Anthem Commercial 2"	60,000	\$ 720.13	\$ 367.42	\$(352.71)	-48.98%
14	E2M1D	Anthem Commercial 2"	65,000	\$ 779.00	\$ 386.04	\$(392.96)	-50.44%
15	E2M1D	Anthem Commercial 2"	70,000	\$ 837.87	\$ 404.66	\$(433.21)	-51.70%
16	E2M1D	Anthem Commercial 2"	75,000	\$ 896.74	\$ 423.28	\$(473.46)	-52.80%
17	E2M1D	Anthem Commercial 2"	80,000	\$ 955.61	\$ 441.90	\$(513.72)	-53.76%
18	E2M1D	Anthem Commercial 2"	85,000	\$ 1,014.48	\$ 460.52	\$(553.97)	-54.61%
19	E2M1D	Anthem Commercial 2"	90,000	\$ 1,073.35	\$ 479.14	\$(594.22)	-55.36%
20	E2M1D	Anthem Commercial 2"	95,000	\$ 1,132.22	\$ 497.75	\$(634.47)	-56.04%
21	E2M1D	Anthem Commercial 2"	100,000	\$ 1,191.09	\$ 516.37	\$(674.72)	-56.65%
22	E2M1D	Anthem Commercial 2"	105,000	\$ 1,249.96	\$ 534.99	\$(714.97)	-57.20%
23	E2M1D	Anthem Commercial 2"	110,000	\$ 1,308.83	\$ 553.61	\$(755.22)	-57.70%
24	E2M1D	Anthem Commercial 2"	115,000	\$ 1,367.70	\$ 572.23	\$(795.48)	-58.16%
25	E2M1D	Anthem Commercial 2"	120,000	\$ 1,426.57	\$ 590.85	\$(835.73)	-58.58%
26	E2M1D	Anthem Commercial 2"	125,000	\$ 1,485.44	\$ 609.47	\$(875.98)	-58.97%
27	E2M1D	Anthem Commercial 2"	130,000	\$ 1,544.31	\$ 628.09	\$(916.23)	-59.33%
28	E2M1D	Anthem Commercial 2"	135,000	\$ 1,603.18	\$ 650.27	\$(952.92)	-59.44%
29	E2M1D	Anthem Commercial 2"	140,000	\$ 1,662.05	\$ 672.45	\$(989.60)	-59.54%
30	E2M1D	Anthem Commercial 2"	145,000	\$ 1,720.92	\$ 694.64	\$(1,026.29)	-59.64%
31	E2M1D	Anthem Commercial 2"	150,000	\$ 1,779.79	\$ 716.82	\$(1,062.97)	-59.72%
32	E2M1D	Anthem Commercial 2"	155,000	\$ 1,838.66	\$ 739.01	\$(1,099.66)	-59.81%
33	E2M1D	Anthem Commercial 2"	160,000	\$ 1,897.53	\$ 761.19	\$(1,136.34)	-59.89%
34	E2M1D	Anthem Commercial 2"	165,000	\$ 1,956.40	\$ 783.37	\$(1,173.03)	-59.96%
35	E2M1D	Anthem Commercial 2"	170,000	\$ 2,015.27	\$ 805.56	\$(1,209.72)	-60.03%
36	E2M1D	Anthem Commercial 2"	175,000	\$ 2,074.14	\$ 827.74	\$(1,246.40)	-60.09%
37	E2M1D	Anthem Commercial 2"	180,000	\$ 2,133.01	\$ 849.93	\$(1,283.09)	-60.15%
38	E2M1D	Anthem Commercial 2"	185,000	\$ 2,191.88	\$ 872.11	\$(1,319.77)	-60.21%
39	E2M1D	Anthem Commercial 2"	190,000	\$ 2,250.75	\$ 894.29	\$(1,356.46)	-60.27%
40	E2M1D	Anthem Commercial 2"	195,000	\$ 2,309.62	\$ 916.48	\$(1,393.15)	-60.32%
41	E2M1D	Anthem Commercial 2"	200,000	\$ 2,368.49	\$ 938.66	\$(1,429.83)	-60.37%
42	E2M1D	Anthem Commercial 2"	205,000	\$ 2,427.36	\$ 960.85	\$(1,466.52)	-60.42%
43	E2M1D	Anthem Commercial 2"	210,000	\$ 2,486.23	\$ 983.03	\$(1,503.20)	-60.46%
44	E2M1D	Anthem Commercial 2"	215,000	\$ 2,545.10	\$ 1,005.22	\$(1,539.89)	-60.50%
45	E2M1D	Anthem Commercial 2"	220,000	\$ 2,603.97	\$ 1,027.40	\$(1,576.57)	-60.54%
46	E2M1D	Anthem Commercial 2"	225,000	\$ 2,662.84	\$ 1,049.58	\$(1,613.26)	-60.58%
47	E2M1D	Anthem Commercial 2"	230,000	\$ 2,721.71	\$ 1,071.77	\$(1,649.95)	-60.62%
48	E2M1D	Anthem Commercial 2"	235,000	\$ 2,780.58	\$ 1,093.95	\$(1,686.63)	-60.66%
49	E2M1D	Anthem Commercial 2"	240,000	\$ 2,839.45	\$ 1,116.14	\$(1,723.32)	-60.69%
50	E2M1D	Anthem Commercial 2"	245,000	\$ 2,898.32	\$ 1,138.32	\$(1,760.00)	-60.72%
51	E2M1D	Anthem Commercial 2"	250,000	\$ 2,957.19	\$ 1,160.50	\$(1,796.69)	-60.76%
52	E2M1D	Anthem Commercial 2"	255,000	\$ 3,016.06	\$ 1,182.69	\$(1,833.38)	-60.79%
53	E2M1D	Anthem Commercial 2"	260,000	\$ 3,074.93	\$ 1,204.87	\$(1,870.06)	-60.82%
54	E2M1D	Anthem Commercial 2"	265,000	\$ 3,133.80	\$ 1,227.06	\$(1,906.75)	-60.84%
55	E2M1D	Anthem Commercial 2"	270,000	\$ 3,192.67	\$ 1,249.24	\$(1,943.43)	-60.87%
56							
57	E2M1D	Anthem Commercial 2"	Average: 94,343	\$ 1,124.49	\$ 495.31	\$(629.18)	-55.95%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	E2M1E	Anthem Commercial 3"	-	\$ 433.22	\$ 270.00	\$(163.22) -37.68%
2	E2M1E	Anthem Commercial 3"	10,000	\$ 512.67	\$ 307.24	\$(205.44) -40.07%
3	E2M1E	Anthem Commercial 3"	20,000	\$ 592.13	\$ 344.47	\$(247.65) -41.82%
4	E2M1E	Anthem Commercial 3"	30,000	\$ 671.58	\$ 381.71	\$(289.87) -43.16%
5	E2M1E	Anthem Commercial 3"	40,000	\$ 751.04	\$ 418.95	\$(332.09) -44.22%
6	E2M1E	Anthem Commercial 3"	50,000	\$ 830.49	\$ 456.19	\$(374.30) -45.07%
7	E2M1E	Anthem Commercial 3"	60,000	\$ 909.94	\$ 493.42	\$(416.52) -45.77%
8	E2M1E	Anthem Commercial 3"	70,000	\$ 989.40	\$ 530.66	\$(458.74) -46.37%
9	E2M1E	Anthem Commercial 3"	80,000	\$ 1,068.85	\$ 567.90	\$(500.95) -46.87%
10	E2M1E	Anthem Commercial 3"	90,000	\$ 1,148.31	\$ 605.14	\$(543.17) -47.30%
11	E2M1E	Anthem Commercial 3"	100,000	\$ 1,227.76	\$ 642.37	\$(585.39) -47.68%
12	E2M1E	Anthem Commercial 3"	110,000	\$ 1,318.70	\$ 679.61	\$(639.09) -48.46%
13	E2M1E	Anthem Commercial 3"	120,000	\$ 1,436.44	\$ 716.85	\$(719.59) -50.10%
14	E2M1E	Anthem Commercial 3"	130,000	\$ 1,554.18	\$ 754.09	\$(800.09) -51.48%
15	E2M1E	Anthem Commercial 3"	140,000	\$ 1,671.92	\$ 791.32	\$(880.60) -52.67%
16	E2M1E	Anthem Commercial 3"	150,000	\$ 1,789.66	\$ 828.56	\$(961.10) -53.70%
17	E2M1E	Anthem Commercial 3"	160,000	\$ 1,907.40	\$ 865.80	\$(1,041.60) -54.61%
18	E2M1E	Anthem Commercial 3"	170,000	\$ 2,025.14	\$ 903.03	\$(1,122.11) -55.41%
19	E2M1E	Anthem Commercial 3"	180,000	\$ 2,142.88	\$ 940.27	\$(1,202.61) -56.12%
20	E2M1E	Anthem Commercial 3"	190,000	\$ 2,260.62	\$ 977.51	\$(1,283.11) -56.76%
21	E2M1E	Anthem Commercial 3"	200,000	\$ 2,378.36	\$ 1,014.75	\$(1,363.61) -57.33%
22	E2M1E	Anthem Commercial 3"	210,000	\$ 2,496.10	\$ 1,051.98	\$(1,444.12) -57.85%
23	E2M1E	Anthem Commercial 3"	220,000	\$ 2,613.84	\$ 1,089.22	\$(1,524.62) -58.33%
24	E2M1E	Anthem Commercial 3"	230,000	\$ 2,731.58	\$ 1,126.46	\$(1,605.12) -58.76%
25	E2M1E	Anthem Commercial 3"	240,000	\$ 2,849.32	\$ 1,163.70	\$(1,685.62) -59.16%
26	E2M1E	Anthem Commercial 3"	250,000	\$ 2,967.06	\$ 1,200.93	\$(1,766.13) -59.52%
27	E2M1E	Anthem Commercial 3"	260,000	\$ 3,084.80	\$ 1,238.17	\$(1,846.63) -59.86%
28	E2M1E	Anthem Commercial 3"	270,000	\$ 3,202.54	\$ 1,275.41	\$(1,927.13) -60.18%
29	E2M1E	Anthem Commercial 3"	280,000	\$ 3,320.28	\$ 1,312.61	\$(2,007.67) -60.36%
30	E2M1E	Anthem Commercial 3"	290,000	\$ 3,438.02	\$ 1,350.58	\$(2,087.44) -60.43%
31	E2M1E	Anthem Commercial 3"	300,000	\$ 3,555.76	\$ 1,404.95	\$(2,150.81) -60.49%
32	E2M1E	Anthem Commercial 3"	310,000	\$ 3,673.50	\$ 1,449.32	\$(2,224.18) -60.55%
33	E2M1E	Anthem Commercial 3"	320,000	\$ 3,791.24	\$ 1,493.68	\$(2,297.56) -60.60%
34	E2M1E	Anthem Commercial 3"	330,000	\$ 3,908.98	\$ 1,538.05	\$(2,370.93) -60.65%
35	E2M1E	Anthem Commercial 3"	340,000	\$ 4,026.72	\$ 1,582.42	\$(2,444.30) -60.70%
36	E2M1E	Anthem Commercial 3"	350,000	\$ 4,144.46	\$ 1,626.79	\$(2,517.67) -60.75%
37	E2M1E	Anthem Commercial 3"	360,000	\$ 4,262.20	\$ 1,671.16	\$(2,591.04) -60.79%
38	E2M1E	Anthem Commercial 3"	370,000	\$ 4,379.94	\$ 1,715.52	\$(2,664.41) -60.83%
39	E2M1E	Anthem Commercial 3"	380,000	\$ 4,497.68	\$ 1,759.89	\$(2,737.79) -60.87%
40	E2M1E	Anthem Commercial 3"	390,000	\$ 4,615.42	\$ 1,804.26	\$(2,811.16) -60.91%
41	E2M1E	Anthem Commercial 3"	400,000	\$ 4,733.16	\$ 1,848.63	\$(2,884.53) -60.94%
42	E2M1E	Anthem Commercial 3"	410,000	\$ 4,850.90	\$ 1,893.00	\$(2,957.90) -60.98%
43	E2M1E	Anthem Commercial 3"	420,000	\$ 4,968.64	\$ 1,937.37	\$(3,031.27) -61.01%
44	E2M1E	Anthem Commercial 3"	430,000	\$ 5,086.38	\$ 1,981.73	\$(3,104.64) -61.04%
45	E2M1E	Anthem Commercial 3"	440,000	\$ 5,204.12	\$ 2,026.10	\$(3,178.02) -61.07%
46	E2M1E	Anthem Commercial 3"	450,000	\$ 5,321.86	\$ 2,070.47	\$(3,251.39) -61.09%
47	E2M1E	Anthem Commercial 3"	460,000	\$ 5,439.60	\$ 2,114.84	\$(3,324.76) -61.12%
48	E2M1E	Anthem Commercial 3"	470,000	\$ 5,557.34	\$ 2,159.21	\$(3,398.13) -61.15%
49	E2M1E	Anthem Commercial 3"	480,000	\$ 5,675.08	\$ 2,203.58	\$(3,471.50) -61.17%
50	E2M1E	Anthem Commercial 3"	490,000	\$ 5,792.82	\$ 2,247.94	\$(3,544.88) -61.19%
51	E2M1E	Anthem Commercial 3"	500,000	\$ 5,910.56	\$ 2,292.31	\$(3,618.25) -61.22%
52	E2M1E	Anthem Commercial 3"	510,000	\$ 6,028.30	\$ 2,336.68	\$(3,691.62) -61.24%
53	E2M1E	Anthem Commercial 3"	520,000	\$ 6,146.04	\$ 2,381.05	\$(3,764.99) -61.26%
54	E2M1E	Anthem Commercial 3"	530,000	\$ 6,263.78	\$ 2,425.42	\$(3,838.36) -61.28%
55	E2M1E	Anthem Commercial 3"	540,000	\$ 6,381.52	\$ 2,469.79	\$(3,911.73) -61.30%
56						
57	E2M1E	Anthem Commercial 3"	Average: 76,714	\$ 1,042.75	\$ 555.66	\$(487.08) -46.71%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1F	Anthem Commercial 4"	-	\$ 676.90	\$ 450.00	\$(226.90)	-33.52%
2	E2M1F	Anthem Commercial 4"	10,000	\$ 756.35	\$ 487.24	\$(269.12)	-35.58%
3	E2M1F	Anthem Commercial 4"	20,000	\$ 835.81	\$ 524.47	\$(311.33)	-37.25%
4	E2M1F	Anthem Commercial 4"	30,000	\$ 915.26	\$ 561.71	\$(353.55)	-38.63%
5	E2M1F	Anthem Commercial 4"	40,000	\$ 994.72	\$ 598.95	\$(395.77)	-39.79%
6	E2M1F	Anthem Commercial 4"	50,000	\$ 1,074.17	\$ 636.19	\$(437.98)	-40.77%
7	E2M1F	Anthem Commercial 4"	60,000	\$ 1,153.62	\$ 673.42	\$(480.20)	-41.63%
8	E2M1F	Anthem Commercial 4"	70,000	\$ 1,233.08	\$ 710.66	\$(522.42)	-42.37%
9	E2M1F	Anthem Commercial 4"	80,000	\$ 1,312.53	\$ 747.90	\$(564.63)	-43.02%
10	E2M1F	Anthem Commercial 4"	90,000	\$ 1,391.99	\$ 785.14	\$(606.85)	-43.60%
11	E2M1F	Anthem Commercial 4"	100,000	\$ 1,471.44	\$ 822.37	\$(649.07)	-44.11%
12	E2M1F	Anthem Commercial 4"	110,000	\$ 1,550.89	\$ 859.61	\$(691.28)	-44.57%
13	E2M1F	Anthem Commercial 4"	120,000	\$ 1,630.35	\$ 896.85	\$(733.50)	-44.99%
14	E2M1F	Anthem Commercial 4"	130,000	\$ 1,709.80	\$ 934.09	\$(775.72)	-45.37%
15	E2M1F	Anthem Commercial 4"	140,000	\$ 1,789.26	\$ 971.32	\$(817.93)	-45.71%
16	E2M1F	Anthem Commercial 4"	150,000	\$ 1,868.71	\$ 1,008.56	\$(860.15)	-46.03%
17	E2M1F	Anthem Commercial 4"	160,000	\$ 1,948.16	\$ 1,045.80	\$(902.37)	-46.32%
18	E2M1F	Anthem Commercial 4"	170,000	\$ 2,035.28	\$ 1,083.03	\$(952.24)	-46.79%
19	E2M1F	Anthem Commercial 4"	180,000	\$ 2,153.02	\$ 1,120.27	\$(1,032.74)	-47.97%
20	E2M1F	Anthem Commercial 4"	190,000	\$ 2,270.76	\$ 1,157.51	\$(1,113.25)	-49.03%
21	E2M1F	Anthem Commercial 4"	200,000	\$ 2,388.50	\$ 1,194.75	\$(1,193.75)	-49.98%
22	E2M1F	Anthem Commercial 4"	210,000	\$ 2,506.24	\$ 1,231.98	\$(1,274.25)	-50.84%
23	E2M1F	Anthem Commercial 4"	220,000	\$ 2,623.98	\$ 1,269.22	\$(1,354.75)	-51.63%
24	E2M1F	Anthem Commercial 4"	230,000	\$ 2,741.72	\$ 1,306.46	\$(1,435.26)	-52.35%
25	E2M1F	Anthem Commercial 4"	240,000	\$ 2,859.46	\$ 1,343.70	\$(1,515.76)	-53.01%
26	E2M1F	Anthem Commercial 4"	250,000	\$ 2,977.20	\$ 1,380.93	\$(1,596.26)	-53.62%
27	E2M1F	Anthem Commercial 4"	260,000	\$ 3,094.94	\$ 1,418.17	\$(1,676.77)	-54.18%
28	E2M1F	Anthem Commercial 4"	270,000	\$ 3,212.68	\$ 1,455.41	\$(1,757.27)	-54.70%
29	E2M1F	Anthem Commercial 4"	280,000	\$ 3,330.42	\$ 1,492.64	\$(1,837.77)	-55.18%
30	E2M1F	Anthem Commercial 4"	290,000	\$ 3,448.16	\$ 1,529.88	\$(1,918.27)	-55.63%
31	E2M1F	Anthem Commercial 4"	300,000	\$ 3,565.90	\$ 1,567.12	\$(1,998.78)	-56.05%
32	E2M1F	Anthem Commercial 4"	310,000	\$ 3,683.64	\$ 1,604.36	\$(2,079.28)	-56.45%
33	E2M1F	Anthem Commercial 4"	320,000	\$ 3,801.38	\$ 1,641.59	\$(2,159.78)	-56.82%
34	E2M1F	Anthem Commercial 4"	330,000	\$ 3,919.12	\$ 1,678.83	\$(2,240.28)	-57.16%
35	E2M1F	Anthem Commercial 4"	340,000	\$ 4,036.86	\$ 1,716.07	\$(2,320.79)	-57.49%
36	E2M1F	Anthem Commercial 4"	350,000	\$ 4,154.60	\$ 1,753.31	\$(2,401.29)	-57.80%
37	E2M1F	Anthem Commercial 4"	360,000	\$ 4,272.34	\$ 1,790.54	\$(2,481.79)	-58.09%
38	E2M1F	Anthem Commercial 4"	370,000	\$ 4,390.08	\$ 1,827.78	\$(2,562.29)	-58.37%
39	E2M1F	Anthem Commercial 4"	380,000	\$ 4,507.82	\$ 1,865.02	\$(2,642.80)	-58.63%
40	E2M1F	Anthem Commercial 4"	390,000	\$ 4,625.56	\$ 1,902.26	\$(2,723.30)	-58.88%
41	E2M1F	Anthem Commercial 4"	400,000	\$ 4,743.30	\$ 1,939.49	\$(2,803.80)	-59.11%
42	E2M1F	Anthem Commercial 4"	410,000	\$ 4,861.04	\$ 1,976.73	\$(2,884.31)	-59.34%
43	E2M1F	Anthem Commercial 4"	420,000	\$ 4,978.78	\$ 2,013.97	\$(2,964.81)	-59.55%
44	E2M1F	Anthem Commercial 4"	430,000	\$ 5,096.52	\$ 2,051.20	\$(3,045.31)	-59.75%
45	E2M1F	Anthem Commercial 4"	440,000	\$ 5,214.26	\$ 2,088.44	\$(3,125.81)	-59.95%
46	E2M1F	Anthem Commercial 4"	450,000	\$ 5,332.00	\$ 2,132.81	\$(3,199.19)	-60.00%
47	E2M1F	Anthem Commercial 4"	460,000	\$ 5,449.74	\$ 2,177.18	\$(3,272.56)	-60.05%
48	E2M1F	Anthem Commercial 4"	470,000	\$ 5,567.48	\$ 2,221.55	\$(3,345.93)	-60.10%
49	E2M1F	Anthem Commercial 4"	480,000	\$ 5,685.22	\$ 2,265.91	\$(3,419.30)	-60.14%
50	E2M1F	Anthem Commercial 4"	490,000	\$ 5,802.96	\$ 2,310.28	\$(3,492.67)	-60.19%
51	E2M1F	Anthem Commercial 4"	500,000	\$ 5,920.70	\$ 2,354.65	\$(3,566.04)	-60.23%
52	E2M1F	Anthem Commercial 4"	510,000	\$ 6,038.44	\$ 2,399.02	\$(3,639.42)	-60.27%
53	E2M1F	Anthem Commercial 4"	520,000	\$ 6,156.18	\$ 2,443.39	\$(3,712.79)	-60.31%
54	E2M1F	Anthem Commercial 4"	530,000	\$ 6,273.92	\$ 2,487.76	\$(3,786.16)	-60.35%
55	E2M1F	Anthem Commercial 4"	540,000	\$ 6,391.66	\$ 2,532.12	\$(3,859.53)	-60.38%
56							
57	E2M1F	Anthem Commercial 4"	Average: 242,250	\$ 2,885.95	\$ 1,352.07	\$(1,533.87)	-53.15%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1G	Anthem Commercial 6"	-	\$ 1,353.80	\$ 900.00	(453.80)	-33.52%
2	E2M1G	Anthem Commercial 6"	20,000	\$ 1,512.71	\$ 974.47	(538.23)	-35.58%
3	E2M1G	Anthem Commercial 6"	40,000	\$ 1,671.62	\$ 1,048.95	(622.67)	-37.25%
4	E2M1G	Anthem Commercial 6"	60,000	\$ 1,830.52	\$ 1,123.42	(707.10)	-38.63%
5	E2M1G	Anthem Commercial 6"	80,000	\$ 1,989.43	\$ 1,197.90	(791.53)	-39.79%
6	E2M1G	Anthem Commercial 6"	100,000	\$ 2,148.34	\$ 1,272.37	(875.97)	-40.77%
7	E2M1G	Anthem Commercial 6"	120,000	\$ 2,307.25	\$ 1,346.85	(960.40)	-41.63%
8	E2M1G	Anthem Commercial 6"	140,000	\$ 2,466.16	\$ 1,421.32	(1,044.83)	-42.37%
9	E2M1G	Anthem Commercial 6"	160,000	\$ 2,625.06	\$ 1,495.80	(1,129.27)	-43.02%
10	E2M1G	Anthem Commercial 6"	180,000	\$ 2,783.97	\$ 1,570.27	(1,213.70)	-43.60%
11	E2M1G	Anthem Commercial 6"	200,000	\$ 2,942.88	\$ 1,644.75	(1,298.13)	-44.11%
12	E2M1G	Anthem Commercial 6"	220,000	\$ 3,101.79	\$ 1,719.22	(1,382.57)	-44.57%
13	E2M1G	Anthem Commercial 6"	240,000	\$ 3,260.70	\$ 1,793.70	(1,467.00)	-44.99%
14	E2M1G	Anthem Commercial 6"	260,000	\$ 3,419.60	\$ 1,868.17	(1,551.43)	-45.37%
15	E2M1G	Anthem Commercial 6"	280,000	\$ 3,578.51	\$ 1,942.64	(1,635.87)	-45.71%
16	E2M1G	Anthem Commercial 6"	300,000	\$ 3,737.42	\$ 2,017.12	(1,720.30)	-46.03%
17	E2M1G	Anthem Commercial 6"	320,000	\$ 3,896.33	\$ 2,091.59	(1,804.73)	-46.32%
18	E2M1G	Anthem Commercial 6"	340,000	\$ 4,055.24	\$ 2,166.07	(1,889.17)	-46.59%
19	E2M1G	Anthem Commercial 6"	360,000	\$ 4,290.72	\$ 2,240.54	(2,050.17)	-47.78%
20	E2M1G	Anthem Commercial 6"	380,000	\$ 4,526.20	\$ 2,315.02	(2,211.18)	-48.85%
21	E2M1G	Anthem Commercial 6"	400,000	\$ 4,761.68	\$ 2,389.49	(2,372.18)	-49.82%
22	E2M1G	Anthem Commercial 6"	420,000	\$ 4,997.16	\$ 2,463.97	(2,533.19)	-50.69%
23	E2M1G	Anthem Commercial 6"	440,000	\$ 5,232.64	\$ 2,538.44	(2,694.19)	-51.49%
24	E2M1G	Anthem Commercial 6"	460,000	\$ 5,468.12	\$ 2,612.92	(2,855.20)	-52.22%
25	E2M1G	Anthem Commercial 6"	480,000	\$ 5,703.60	\$ 2,687.39	(3,016.21)	-52.88%
26	E2M1G	Anthem Commercial 6"	500,000	\$ 5,939.08	\$ 2,761.87	(3,177.21)	-53.50%
27	E2M1G	Anthem Commercial 6"	520,000	\$ 6,174.56	\$ 2,836.34	(3,338.22)	-54.06%
28	E2M1G	Anthem Commercial 6"	540,000	\$ 6,410.04	\$ 2,910.81	(3,499.22)	-54.59%
29	E2M1G	Anthem Commercial 6"	560,000	\$ 6,645.52	\$ 2,985.29	(3,660.23)	-55.08%
30	E2M1G	Anthem Commercial 6"	580,000	\$ 6,881.00	\$ 3,059.76	(3,821.23)	-55.53%
31	E2M1G	Anthem Commercial 6"	600,000	\$ 7,116.48	\$ 3,134.24	(3,982.24)	-55.96%
32	E2M1G	Anthem Commercial 6"	620,000	\$ 7,351.96	\$ 3,208.71	(4,143.24)	-56.36%
33	E2M1G	Anthem Commercial 6"	640,000	\$ 7,587.44	\$ 3,283.19	(4,304.25)	-56.73%
34	E2M1G	Anthem Commercial 6"	660,000	\$ 7,822.92	\$ 3,357.66	(4,465.25)	-57.08%
35	E2M1G	Anthem Commercial 6"	680,000	\$ 8,058.40	\$ 3,432.14	(4,626.26)	-57.41%
36	E2M1G	Anthem Commercial 6"	700,000	\$ 8,293.88	\$ 3,506.61	(4,787.26)	-57.72%
37	E2M1G	Anthem Commercial 6"	720,000	\$ 8,529.36	\$ 3,581.09	(4,948.27)	-58.01%
38	E2M1G	Anthem Commercial 6"	740,000	\$ 8,764.84	\$ 3,655.56	(5,109.28)	-58.29%
39	E2M1G	Anthem Commercial 6"	760,000	\$ 9,000.32	\$ 3,730.04	(5,270.28)	-58.56%
40	E2M1G	Anthem Commercial 6"	780,000	\$ 9,235.80	\$ 3,804.51	(5,431.29)	-58.81%
41	E2M1G	Anthem Commercial 6"	800,000	\$ 9,471.28	\$ 3,878.98	(5,592.29)	-59.04%
42	E2M1G	Anthem Commercial 6"	820,000	\$ 9,706.76	\$ 3,953.46	(5,753.30)	-59.27%
43	E2M1G	Anthem Commercial 6"	840,000	\$ 9,942.24	\$ 4,027.93	(5,914.30)	-59.49%
44	E2M1G	Anthem Commercial 6"	860,000	\$ 10,177.72	\$ 4,102.41	(6,075.31)	-59.69%
45	E2M1G	Anthem Commercial 6"	880,000	\$ 10,413.20	\$ 4,180.45	(6,232.75)	-59.85%
46	E2M1G	Anthem Commercial 6"	900,000	\$ 10,648.68	\$ 4,269.19	(6,379.49)	-59.91%
47	E2M1G	Anthem Commercial 6"	920,000	\$ 10,884.16	\$ 4,357.92	(6,526.23)	-59.96%
48	E2M1G	Anthem Commercial 6"	940,000	\$ 11,119.64	\$ 4,446.66	(6,672.98)	-60.01%
49	E2M1G	Anthem Commercial 6"	960,000	\$ 11,355.12	\$ 4,535.40	(6,819.72)	-60.06%
50	E2M1G	Anthem Commercial 6"	980,000	\$ 11,590.60	\$ 4,624.13	(6,966.46)	-60.10%
51	E2M1G	Anthem Commercial 6"	1,000,000	\$ 11,826.08	\$ 4,712.87	(7,113.21)	-60.15%
52	E2M1G	Anthem Commercial 6"	1,020,000	\$ 12,061.56	\$ 4,801.61	(7,259.95)	-60.19%
53	E2M1G	Anthem Commercial 6"	1,040,000	\$ 12,297.04	\$ 4,890.34	(7,406.69)	-60.23%
54	E2M1G	Anthem Commercial 6"	1,060,000	\$ 12,532.52	\$ 4,979.08	(7,553.44)	-60.27%
55	E2M1G	Anthem Commercial 6"	1,080,000	\$ 12,768.00	\$ 5,067.81	(7,700.18)	-60.31%
56							
57	E2M1G	Anthem Commercial 6"	Average:	\$ 1,353.80	\$ 900.00	(453.80)	-33.52%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1H	Anthem Commercial 8"	-	\$ 2,016.09	\$ 1,440.00	\$ (576.09)	-28.57%
2	E2M1H	Anthem Commercial 8"	20,000	\$ 2,175.00	\$ 1,514.47	\$ (660.52)	-30.37%
3	E2M1H	Anthem Commercial 8"	40,000	\$ 2,333.91	\$ 1,588.95	\$ (744.96)	-31.92%
4	E2M1H	Anthem Commercial 8"	60,000	\$ 2,492.81	\$ 1,663.42	\$ (829.39)	-33.27%
5	E2M1H	Anthem Commercial 8"	80,000	\$ 2,651.72	\$ 1,737.90	\$ (913.82)	-34.46%
6	E2M1H	Anthem Commercial 8"	100,000	\$ 2,810.63	\$ 1,812.37	\$ (998.26)	-35.52%
7	E2M1H	Anthem Commercial 8"	120,000	\$ 2,969.54	\$ 1,886.85	\$ (1,082.69)	-36.46%
8	E2M1H	Anthem Commercial 8"	140,000	\$ 3,128.45	\$ 1,961.32	\$ (1,167.12)	-37.31%
9	E2M1H	Anthem Commercial 8"	160,000	\$ 3,287.35	\$ 2,035.80	\$ (1,251.56)	-38.07%
10	E2M1H	Anthem Commercial 8"	180,000	\$ 3,446.26	\$ 2,110.27	\$ (1,335.99)	-38.77%
11	E2M1H	Anthem Commercial 8"	200,000	\$ 3,605.17	\$ 2,184.75	\$ (1,420.42)	-39.40%
12	E2M1H	Anthem Commercial 8"	220,000	\$ 3,764.08	\$ 2,259.22	\$ (1,504.86)	-39.98%
13	E2M1H	Anthem Commercial 8"	240,000	\$ 3,922.99	\$ 2,333.70	\$ (1,589.29)	-40.51%
14	E2M1H	Anthem Commercial 8"	260,000	\$ 4,081.89	\$ 2,408.17	\$ (1,673.72)	-41.00%
15	E2M1H	Anthem Commercial 8"	280,000	\$ 4,240.80	\$ 2,482.64	\$ (1,758.16)	-41.46%
16	E2M1H	Anthem Commercial 8"	300,000	\$ 4,399.71	\$ 2,557.12	\$ (1,842.59)	-41.88%
17	E2M1H	Anthem Commercial 8"	320,000	\$ 4,558.62	\$ 2,631.59	\$ (1,927.02)	-42.27%
18	E2M1H	Anthem Commercial 8"	340,000	\$ 4,717.53	\$ 2,706.07	\$ (2,011.46)	-42.64%
19	E2M1H	Anthem Commercial 8"	360,000	\$ 4,876.43	\$ 2,780.54	\$ (2,095.89)	-42.98%
20	E2M1H	Anthem Commercial 8"	380,000	\$ 5,035.34	\$ 2,855.02	\$ (2,180.32)	-43.30%
21	E2M1H	Anthem Commercial 8"	400,000	\$ 5,194.25	\$ 2,929.49	\$ (2,264.76)	-43.60%
22	E2M1H	Anthem Commercial 8"	420,000	\$ 5,353.16	\$ 3,003.97	\$ (2,349.19)	-43.88%
23	E2M1H	Anthem Commercial 8"	440,000	\$ 5,512.07	\$ 3,078.44	\$ (2,433.62)	-44.15%
24	E2M1H	Anthem Commercial 8"	460,000	\$ 5,670.97	\$ 3,152.92	\$ (2,518.06)	-44.40%
25	E2M1H	Anthem Commercial 8"	480,000	\$ 5,829.88	\$ 3,227.39	\$ (2,602.49)	-44.64%
26	E2M1H	Anthem Commercial 8"	500,000	\$ 5,988.79	\$ 3,301.87	\$ (2,686.92)	-44.87%
27	E2M1H	Anthem Commercial 8"	520,000	\$ 6,147.70	\$ 3,376.34	\$ (2,771.36)	-45.08%
28	E2M1H	Anthem Commercial 8"	540,000	\$ 6,306.61	\$ 3,450.81	\$ (2,855.79)	-45.28%
29	E2M1H	Anthem Commercial 8"	560,000	\$ 6,465.52	\$ 3,525.29	\$ (2,940.23)	-45.48%
30	E2M1H	Anthem Commercial 8"	580,000	\$ 6,624.43	\$ 3,599.76	\$ (3,024.67)	-45.68%
31	E2M1H	Anthem Commercial 8"	600,000	\$ 6,783.34	\$ 3,674.24	\$ (3,109.10)	-45.88%
32	E2M1H	Anthem Commercial 8"	620,000	\$ 6,942.25	\$ 3,748.71	\$ (3,193.54)	-46.08%
33	E2M1H	Anthem Commercial 8"	640,000	\$ 7,101.16	\$ 3,823.19	\$ (3,278.97)	-46.28%
34	E2M1H	Anthem Commercial 8"	660,000	\$ 7,260.07	\$ 3,897.66	\$ (3,364.41)	-46.48%
35	E2M1H	Anthem Commercial 8"	680,000	\$ 7,418.98	\$ 3,972.14	\$ (3,449.84)	-46.68%
36	E2M1H	Anthem Commercial 8"	700,000	\$ 7,577.89	\$ 4,046.61	\$ (3,535.28)	-46.88%
37	E2M1H	Anthem Commercial 8"	720,000	\$ 7,736.80	\$ 4,121.09	\$ (3,620.71)	-47.08%
38	E2M1H	Anthem Commercial 8"	740,000	\$ 7,895.71	\$ 4,195.56	\$ (3,706.15)	-47.28%
39	E2M1H	Anthem Commercial 8"	760,000	\$ 8,054.62	\$ 4,270.04	\$ (3,791.58)	-47.48%
40	E2M1H	Anthem Commercial 8"	780,000	\$ 8,213.53	\$ 4,344.51	\$ (3,877.02)	-47.68%
41	E2M1H	Anthem Commercial 8"	800,000	\$ 8,372.44	\$ 4,418.98	\$ (3,962.46)	-47.88%
42	E2M1H	Anthem Commercial 8"	820,000	\$ 8,531.35	\$ 4,493.46	\$ (4,047.89)	-48.08%
43	E2M1H	Anthem Commercial 8"	840,000	\$ 8,690.26	\$ 4,567.93	\$ (4,133.33)	-48.28%
44	E2M1H	Anthem Commercial 8"	860,000	\$ 8,849.17	\$ 4,642.41	\$ (4,218.76)	-48.48%
45	E2M1H	Anthem Commercial 8"	880,000	\$ 9,008.08	\$ 4,716.88	\$ (4,304.20)	-48.68%
46	E2M1H	Anthem Commercial 8"	900,000	\$ 9,166.99	\$ 4,791.36	\$ (4,389.63)	-48.88%
47	E2M1H	Anthem Commercial 8"	920,000	\$ 9,325.90	\$ 4,865.83	\$ (4,475.07)	-49.08%
48	E2M1H	Anthem Commercial 8"	940,000	\$ 9,484.81	\$ 4,940.31	\$ (4,560.50)	-49.28%
49	E2M1H	Anthem Commercial 8"	960,000	\$ 9,643.72	\$ 5,014.78	\$ (4,645.94)	-49.48%
50	E2M1H	Anthem Commercial 8"	980,000	\$ 9,802.63	\$ 5,089.26	\$ (4,731.37)	-49.68%
51	E2M1H	Anthem Commercial 8"	1,000,000	\$ 9,961.54	\$ 5,163.73	\$ (4,816.81)	-49.88%
52	E2M1H	Anthem Commercial 8"	1,020,000	\$ 10,120.45	\$ 5,238.21	\$ (4,902.24)	-50.08%
53	E2M1H	Anthem Commercial 8"	1,040,000	\$ 10,279.36	\$ 5,312.68	\$ (4,987.68)	-50.28%
54	E2M1H	Anthem Commercial 8"	1,060,000	\$ 10,438.27	\$ 5,387.15	\$ (5,073.12)	-50.48%
55	E2M1H	Anthem Commercial 8"	1,080,000	\$ 10,597.18	\$ 5,461.63	\$ (5,158.55)	-50.68%
56							
57	E2M1H	Anthem Commercial 8"	Average:	\$ 2,016.09	\$ 1,440.00	\$ (576.09)	-28.57%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1	Anthem Commercial 10"	-	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%
2	E2M1	Anthem Commercial 10"	20,000	\$ -	\$ 2,144.47	\$ 2,144.47	100.00%
3	E2M1	Anthem Commercial 10"	40,000	\$ -	\$ 2,218.95	\$ 2,218.95	100.00%
4	E2M1	Anthem Commercial 10"	60,000	\$ -	\$ 2,293.42	\$ 2,293.42	100.00%
5	E2M1	Anthem Commercial 10"	80,000	\$ -	\$ 2,367.90	\$ 2,367.90	100.00%
6	E2M1	Anthem Commercial 10"	100,000	\$ -	\$ 2,442.37	\$ 2,442.37	100.00%
7	E2M1	Anthem Commercial 10"	120,000	\$ -	\$ 2,516.85	\$ 2,516.85	100.00%
8	E2M1	Anthem Commercial 10"	140,000	\$ -	\$ 2,591.32	\$ 2,591.32	100.00%
9	E2M1	Anthem Commercial 10"	160,000	\$ -	\$ 2,665.80	\$ 2,665.80	100.00%
10	E2M1	Anthem Commercial 10"	180,000	\$ -	\$ 2,740.27	\$ 2,740.27	100.00%
11	E2M1	Anthem Commercial 10"	200,000	\$ -	\$ 2,814.75	\$ 2,814.75	100.00%
12	E2M1	Anthem Commercial 10"	220,000	\$ -	\$ 2,889.22	\$ 2,889.22	100.00%
13	E2M1	Anthem Commercial 10"	240,000	\$ -	\$ 2,963.70	\$ 2,963.70	100.00%
14	E2M1	Anthem Commercial 10"	260,000	\$ -	\$ 3,038.17	\$ 3,038.17	100.00%
15	E2M1	Anthem Commercial 10"	280,000	\$ -	\$ 3,112.64	\$ 3,112.64	100.00%
16	E2M1	Anthem Commercial 10"	300,000	\$ -	\$ 3,187.12	\$ 3,187.12	100.00%
17	E2M1	Anthem Commercial 10"	320,000	\$ -	\$ 3,261.59	\$ 3,261.59	100.00%
18	E2M1	Anthem Commercial 10"	340,000	\$ -	\$ 3,336.07	\$ 3,336.07	100.00%
19	E2M1	Anthem Commercial 10"	360,000	\$ -	\$ 3,410.54	\$ 3,410.54	100.00%
20	E2M1	Anthem Commercial 10"	380,000	\$ -	\$ 3,485.02	\$ 3,485.02	100.00%
21	E2M1	Anthem Commercial 10"	400,000	\$ -	\$ 3,559.49	\$ 3,559.49	100.00%
22	E2M1	Anthem Commercial 10"	420,000	\$ -	\$ 3,633.97	\$ 3,633.97	100.00%
23	E2M1	Anthem Commercial 10"	440,000	\$ -	\$ 3,708.44	\$ 3,708.44	100.00%
24	E2M1	Anthem Commercial 10"	460,000	\$ -	\$ 3,782.92	\$ 3,782.92	100.00%
25	E2M1	Anthem Commercial 10"	480,000	\$ -	\$ 3,857.39	\$ 3,857.39	100.00%
26	E2M1	Anthem Commercial 10"	500,000	\$ -	\$ 3,931.87	\$ 3,931.87	100.00%
27	E2M1	Anthem Commercial 10"	520,000	\$ -	\$ 4,006.34	\$ 4,006.34	100.00%
28	E2M1	Anthem Commercial 10"	540,000	\$ -	\$ 4,080.81	\$ 4,080.81	100.00%
29	E2M1	Anthem Commercial 10"	560,000	\$ -	\$ 4,155.29	\$ 4,155.29	100.00%
30	E2M1	Anthem Commercial 10"	580,000	\$ -	\$ 4,229.76	\$ 4,229.76	100.00%
31	E2M1	Anthem Commercial 10"	600,000	\$ -	\$ 4,304.24	\$ 4,304.24	100.00%
32	E2M1	Anthem Commercial 10"	620,000	\$ -	\$ 4,378.71	\$ 4,378.71	100.00%
33	E2M1	Anthem Commercial 10"	640,000	\$ -	\$ 4,453.19	\$ 4,453.19	100.00%
34	E2M1	Anthem Commercial 10"	660,000	\$ -	\$ 4,527.66	\$ 4,527.66	100.00%
35	E2M1	Anthem Commercial 10"	680,000	\$ -	\$ 4,602.14	\$ 4,602.14	100.00%
36	E2M1	Anthem Commercial 10"	700,000	\$ -	\$ 4,676.61	\$ 4,676.61	100.00%
37	E2M1	Anthem Commercial 10"	720,000	\$ -	\$ 4,751.09	\$ 4,751.09	100.00%
38	E2M1	Anthem Commercial 10"	740,000	\$ -	\$ 4,825.56	\$ 4,825.56	100.00%
39	E2M1	Anthem Commercial 10"	760,000	\$ -	\$ 4,900.04	\$ 4,900.04	100.00%
40	E2M1	Anthem Commercial 10"	780,000	\$ -	\$ 4,974.51	\$ 4,974.51	100.00%
41	E2M1	Anthem Commercial 10"	800,000	\$ -	\$ 5,048.98	\$ 5,048.98	100.00%
42	E2M1	Anthem Commercial 10"	820,000	\$ -	\$ 5,123.46	\$ 5,123.46	100.00%
43	E2M1	Anthem Commercial 10"	840,000	\$ -	\$ 5,197.93	\$ 5,197.93	100.00%
44	E2M1	Anthem Commercial 10"	860,000	\$ -	\$ 5,272.41	\$ 5,272.41	100.00%
45	E2M1	Anthem Commercial 10"	880,000	\$ -	\$ 5,346.88	\$ 5,346.88	100.00%
46	E2M1	Anthem Commercial 10"	900,000	\$ -	\$ 5,421.36	\$ 5,421.36	100.00%
47	E2M1	Anthem Commercial 10"	920,000	\$ -	\$ 5,495.83	\$ 5,495.83	100.00%
48	E2M1	Anthem Commercial 10"	940,000	\$ -	\$ 5,570.31	\$ 5,570.31	100.00%
49	E2M1	Anthem Commercial 10"	960,000	\$ -	\$ 5,644.78	\$ 5,644.78	100.00%
50	E2M1	Anthem Commercial 10"	980,000	\$ -	\$ 5,719.26	\$ 5,719.26	100.00%
51	E2M1	Anthem Commercial 10"	1,000,000	\$ -	\$ 5,793.73	\$ 5,793.73	100.00%
52	E2M1	Anthem Commercial 10"	1,020,000	\$ -	\$ 5,868.21	\$ 5,868.21	100.00%
53	E2M1	Anthem Commercial 10"	1,040,000	\$ -	\$ 5,942.68	\$ 5,942.68	100.00%
54	E2M1	Anthem Commercial 10"	1,060,000	\$ -	\$ 6,017.15	\$ 6,017.15	100.00%
55	E2M1	Anthem Commercial 10"	1,080,000	\$ -	\$ 6,091.63	\$ 6,091.63	100.00%
56							
57	E2M1	Anthem Commercial 10"	Average:	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E2M1J	Anthem Commercial 12"	-	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
2	E2M1J	Anthem Commercial 12"	20,000	\$ -	\$ 3,944.47	\$ 3,944.47	100.00%
3	E2M1J	Anthem Commercial 12"	40,000	\$ -	\$ 4,018.95	\$ 4,018.95	100.00%
4	E2M1J	Anthem Commercial 12"	60,000	\$ -	\$ 4,093.42	\$ 4,093.42	100.00%
5	E2M1J	Anthem Commercial 12"	80,000	\$ -	\$ 4,167.90	\$ 4,167.90	100.00%
6	E2M1J	Anthem Commercial 12"	100,000	\$ -	\$ 4,242.37	\$ 4,242.37	100.00%
7	E2M1J	Anthem Commercial 12"	120,000	\$ -	\$ 4,316.85	\$ 4,316.85	100.00%
8	E2M1J	Anthem Commercial 12"	140,000	\$ -	\$ 4,391.32	\$ 4,391.32	100.00%
9	E2M1J	Anthem Commercial 12"	160,000	\$ -	\$ 4,465.80	\$ 4,465.80	100.00%
10	E2M1J	Anthem Commercial 12"	180,000	\$ -	\$ 4,540.27	\$ 4,540.27	100.00%
11	E2M1J	Anthem Commercial 12"	200,000	\$ -	\$ 4,614.75	\$ 4,614.75	100.00%
12	E2M1J	Anthem Commercial 12"	220,000	\$ -	\$ 4,689.22	\$ 4,689.22	100.00%
13	E2M1J	Anthem Commercial 12"	240,000	\$ -	\$ 4,763.70	\$ 4,763.70	100.00%
14	E2M1J	Anthem Commercial 12"	260,000	\$ -	\$ 4,838.17	\$ 4,838.17	100.00%
15	E2M1J	Anthem Commercial 12"	280,000	\$ -	\$ 4,912.64	\$ 4,912.64	100.00%
16	E2M1J	Anthem Commercial 12"	300,000	\$ -	\$ 4,987.12	\$ 4,987.12	100.00%
17	E2M1J	Anthem Commercial 12"	320,000	\$ -	\$ 5,061.59	\$ 5,061.59	100.00%
18	E2M1J	Anthem Commercial 12"	340,000	\$ -	\$ 5,136.07	\$ 5,136.07	100.00%
19	E2M1J	Anthem Commercial 12"	360,000	\$ -	\$ 5,210.54	\$ 5,210.54	100.00%
20	E2M1J	Anthem Commercial 12"	380,000	\$ -	\$ 5,285.02	\$ 5,285.02	100.00%
21	E2M1J	Anthem Commercial 12"	400,000	\$ -	\$ 5,359.49	\$ 5,359.49	100.00%
22	E2M1J	Anthem Commercial 12"	420,000	\$ -	\$ 5,433.97	\$ 5,433.97	100.00%
23	E2M1J	Anthem Commercial 12"	440,000	\$ -	\$ 5,508.44	\$ 5,508.44	100.00%
24	E2M1J	Anthem Commercial 12"	460,000	\$ -	\$ 5,582.92	\$ 5,582.92	100.00%
25	E2M1J	Anthem Commercial 12"	480,000	\$ -	\$ 5,657.39	\$ 5,657.39	100.00%
26	E2M1J	Anthem Commercial 12"	500,000	\$ -	\$ 5,731.87	\$ 5,731.87	100.00%
27	E2M1J	Anthem Commercial 12"	520,000	\$ -	\$ 5,806.34	\$ 5,806.34	100.00%
28	E2M1J	Anthem Commercial 12"	540,000	\$ -	\$ 5,880.81	\$ 5,880.81	100.00%
29	E2M1J	Anthem Commercial 12"	560,000	\$ -	\$ 5,955.29	\$ 5,955.29	100.00%
30	E2M1J	Anthem Commercial 12"	580,000	\$ -	\$ 6,029.76	\$ 6,029.76	100.00%
31	E2M1J	Anthem Commercial 12"	600,000	\$ -	\$ 6,104.24	\$ 6,104.24	100.00%
32	E2M1J	Anthem Commercial 12"	620,000	\$ -	\$ 6,178.71	\$ 6,178.71	100.00%
33	E2M1J	Anthem Commercial 12"	640,000	\$ -	\$ 6,253.19	\$ 6,253.19	100.00%
34	E2M1J	Anthem Commercial 12"	660,000	\$ -	\$ 6,327.66	\$ 6,327.66	100.00%
35	E2M1J	Anthem Commercial 12"	680,000	\$ -	\$ 6,402.14	\$ 6,402.14	100.00%
36	E2M1J	Anthem Commercial 12"	700,000	\$ -	\$ 6,476.61	\$ 6,476.61	100.00%
37	E2M1J	Anthem Commercial 12"	720,000	\$ -	\$ 6,551.09	\$ 6,551.09	100.00%
38	E2M1J	Anthem Commercial 12"	740,000	\$ -	\$ 6,625.56	\$ 6,625.56	100.00%
39	E2M1J	Anthem Commercial 12"	760,000	\$ -	\$ 6,700.04	\$ 6,700.04	100.00%
40	E2M1J	Anthem Commercial 12"	780,000	\$ -	\$ 6,774.51	\$ 6,774.51	100.00%
41	E2M1J	Anthem Commercial 12"	800,000	\$ -	\$ 6,848.98	\$ 6,848.98	100.00%
42	E2M1J	Anthem Commercial 12"	820,000	\$ -	\$ 6,923.46	\$ 6,923.46	100.00%
43	E2M1J	Anthem Commercial 12"	840,000	\$ -	\$ 6,997.93	\$ 6,997.93	100.00%
44	E2M1J	Anthem Commercial 12"	860,000	\$ -	\$ 7,072.41	\$ 7,072.41	100.00%
45	E2M1J	Anthem Commercial 12"	880,000	\$ -	\$ 7,146.88	\$ 7,146.88	100.00%
46	E2M1J	Anthem Commercial 12"	900,000	\$ -	\$ 7,221.36	\$ 7,221.36	100.00%
47	E2M1J	Anthem Commercial 12"	920,000	\$ -	\$ 7,295.83	\$ 7,295.83	100.00%
48	E2M1J	Anthem Commercial 12"	940,000	\$ -	\$ 7,370.31	\$ 7,370.31	100.00%
49	E2M1J	Anthem Commercial 12"	960,000	\$ -	\$ 7,444.78	\$ 7,444.78	100.00%
50	E2M1J	Anthem Commercial 12"	980,000	\$ -	\$ 7,519.26	\$ 7,519.26	100.00%
51	E2M1J	Anthem Commercial 12"	1,000,000	\$ -	\$ 7,593.73	\$ 7,593.73	100.00%
52	E2M1J	Anthem Commercial 12"	1,020,000	\$ -	\$ 7,668.21	\$ 7,668.21	100.00%
53	E2M1J	Anthem Commercial 12"	1,040,000	\$ -	\$ 7,742.68	\$ 7,742.68	100.00%
54	E2M1J	Anthem Commercial 12"	1,060,000	\$ -	\$ 7,817.15	\$ 7,817.15	100.00%
55	E2M1J	Anthem Commercial 12"	1,080,000	\$ -	\$ 7,891.63	\$ 7,891.63	100.00%
56							
57	E2M1J	Anthem Commercial 12"	Average:	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	E2M2	Anthem Interruptible Commercial	-	\$ -	\$ -	\$ -	0.00%	
2	E2M2	Anthem Interruptible Commercial	5,000	\$ 29.92	\$ 12.24	\$ (17.68)	-59.08%	
3	E2M2	Anthem Interruptible Commercial	10,000	\$ 59.83	\$ 24.48	\$ (35.35)	-59.08%	
4	E2M2	Anthem Interruptible Commercial	15,000	\$ 89.75	\$ 36.72	\$ (53.03)	-59.08%	
5	E2M2	Anthem Interruptible Commercial	20,000	\$ 119.66	\$ 48.96	\$ (70.70)	-59.08%	
6	E2M2	Anthem Interruptible Commercial	25,000	\$ 149.58	\$ 61.20	\$ (88.38)	-59.08%	
7	E2M2	Anthem Interruptible Commercial	30,000	\$ 179.49	\$ 73.44	\$ (106.05)	-59.08%	
8	E2M2	Anthem Interruptible Commercial	35,000	\$ 209.41	\$ 85.68	\$ (123.73)	-59.08%	
9	E2M2	Anthem Interruptible Commercial	40,000	\$ 239.32	\$ 97.92	\$ (141.40)	-59.08%	
10	E2M2	Anthem Interruptible Commercial	45,000	\$ 269.24	\$ 110.16	\$ (159.08)	-59.08%	
11	E2M2	Anthem Interruptible Commercial	50,000	\$ 299.16	\$ 122.40	\$ (176.75)	-59.08%	
12	E2M2	Anthem Interruptible Commercial	55,000	\$ 329.07	\$ 134.64	\$ (194.43)	-59.08%	
13	E2M2	Anthem Interruptible Commercial	60,000	\$ 358.99	\$ 146.88	\$ (212.10)	-59.08%	
14	E2M2	Anthem Interruptible Commercial	65,000	\$ 388.90	\$ 159.12	\$ (229.78)	-59.08%	
15	E2M2	Anthem Interruptible Commercial	70,000	\$ 418.82	\$ 171.36	\$ (247.45)	-59.08%	
16	E2M2	Anthem Interruptible Commercial	75,000	\$ 448.73	\$ 183.60	\$ (265.13)	-59.08%	
17	E2M2	Anthem Interruptible Commercial	80,000	\$ 478.65	\$ 195.84	\$ (282.81)	-59.08%	
18	E2M2	Anthem Interruptible Commercial	85,000	\$ 508.56	\$ 208.08	\$ (300.48)	-59.08%	
19	E2M2	Anthem Interruptible Commercial	90,000	\$ 538.48	\$ 220.32	\$ (318.16)	-59.08%	
20	E2M2	Anthem Interruptible Commercial	95,000	\$ 568.39	\$ 232.56	\$ (335.83)	-59.08%	
21	E2M2	Anthem Interruptible Commercial	100,000	\$ 598.31	\$ 244.80	\$ (353.51)	-59.08%	
22	E2M2	Anthem Interruptible Commercial	105,000	\$ 628.23	\$ 257.04	\$ (371.18)	-59.08%	
23	E2M2	Anthem Interruptible Commercial	110,000	\$ 658.14	\$ 269.28	\$ (388.86)	-59.08%	
24	E2M2	Anthem Interruptible Commercial	115,000	\$ 688.06	\$ 281.52	\$ (406.53)	-59.08%	
25	E2M2	Anthem Interruptible Commercial	120,000	\$ 717.97	\$ 293.76	\$ (424.21)	-59.08%	
26	E2M2	Anthem Interruptible Commercial	125,000	\$ 747.89	\$ 306.00	\$ (441.88)	-59.08%	
27	E2M2	Anthem Interruptible Commercial	130,000	\$ 777.80	\$ 318.24	\$ (459.56)	-59.08%	
28	E2M2	Anthem Interruptible Commercial	135,000	\$ 807.72	\$ 330.48	\$ (477.23)	-59.08%	
29	E2M2	Anthem Interruptible Commercial	140,000	\$ 837.63	\$ 342.72	\$ (494.91)	-59.08%	
30	E2M2	Anthem Interruptible Commercial	145,000	\$ 867.55	\$ 354.96	\$ (512.59)	-59.08%	
31	E2M2	Anthem Interruptible Commercial	150,000	\$ 897.47	\$ 367.20	\$ (530.26)	-59.08%	
32	E2M2	Anthem Interruptible Commercial	155,000	\$ 927.38	\$ 379.44	\$ (547.94)	-59.08%	
33	E2M2	Anthem Interruptible Commercial	160,000	\$ 957.30	\$ 391.68	\$ (565.61)	-59.08%	
34	E2M2	Anthem Interruptible Commercial	165,000	\$ 987.21	\$ 403.93	\$ (583.29)	-59.08%	
35	E2M2	Anthem Interruptible Commercial	170,000	\$ 1,017.13	\$ 416.17	\$ (600.96)	-59.08%	
36	E2M2	Anthem Interruptible Commercial	175,000	\$ 1,047.04	\$ 428.41	\$ (618.64)	-59.08%	
37	E2M2	Anthem Interruptible Commercial	180,000	\$ 1,076.96	\$ 440.65	\$ (636.31)	-59.08%	
38	E2M2	Anthem Interruptible Commercial	185,000	\$ 1,106.87	\$ 452.89	\$ (653.99)	-59.08%	
39	E2M2	Anthem Interruptible Commercial	190,000	\$ 1,136.79	\$ 465.13	\$ (671.66)	-59.08%	
40	E2M2	Anthem Interruptible Commercial	195,000	\$ 1,166.70	\$ 477.37	\$ (689.34)	-59.08%	
41	E2M2	Anthem Interruptible Commercial	200,000	\$ 1,196.62	\$ 489.61	\$ (707.01)	-59.08%	
42	E2M2	Anthem Interruptible Commercial	205,000	\$ 1,226.54	\$ 501.85	\$ (724.69)	-59.08%	
43	E2M2	Anthem Interruptible Commercial	210,000	\$ 1,256.45	\$ 514.09	\$ (742.36)	-59.08%	
44	E2M2	Anthem Interruptible Commercial	215,000	\$ 1,286.37	\$ 526.33	\$ (760.04)	-59.08%	
45	E2M2	Anthem Interruptible Commercial	220,000	\$ 1,316.28	\$ 538.57	\$ (777.72)	-59.08%	
46	E2M2	Anthem Interruptible Commercial	225,000	\$ 1,346.20	\$ 550.81	\$ (795.39)	-59.08%	
47	E2M2	Anthem Interruptible Commercial	230,000	\$ 1,376.11	\$ 563.05	\$ (813.07)	-59.08%	
48	E2M2	Anthem Interruptible Commercial	235,000	\$ 1,406.03	\$ 575.29	\$ (830.74)	-59.08%	
49	E2M2	Anthem Interruptible Commercial	240,000	\$ 1,435.94	\$ 587.53	\$ (848.42)	-59.08%	
50	E2M2	Anthem Interruptible Commercial	245,000	\$ 1,465.86	\$ 599.77	\$ (866.09)	-59.08%	
51	E2M2	Anthem Interruptible Commercial	250,000	\$ 1,495.78	\$ 612.01	\$ (883.77)	-59.08%	
52	E2M2	Anthem Interruptible Commercial	255,000	\$ 1,525.69	\$ 624.25	\$ (901.44)	-59.08%	
53	E2M2	Anthem Interruptible Commercial	260,000	\$ 1,555.61	\$ 636.49	\$ (919.12)	-59.08%	
54	E2M2	Anthem Interruptible Commercial	265,000	\$ 1,585.52	\$ 648.73	\$ (936.79)	-59.08%	
55	E2M2	Anthem Interruptible Commercial	270,000	\$ 1,615.44	\$ 660.97	\$ (954.47)	-59.08%	
56								
57	E2M2	Anthem Interruptible Commercial	Average:	102,708	\$ 614.51	\$ 251.43	\$ (363.08)	-59.08%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	E4M2	Anthem Interruptible OPA	-	\$ -	\$ -	\$ -	-	0.00%
2	E4M2	Anthem Interruptible OPA	5,000	\$ 29.92	\$ 12.24	\$ (17.68)	-59.08%	
3	E4M2	Anthem Interruptible OPA	10,000	\$ 59.83	\$ 24.48	\$ (35.35)	-59.08%	
4	E4M2	Anthem Interruptible OPA	15,000	\$ 89.75	\$ 36.72	\$ (53.03)	-59.08%	
5	E4M2	Anthem Interruptible OPA	20,000	\$ 119.66	\$ 48.96	\$ (70.70)	-59.08%	
6	E4M2	Anthem Interruptible OPA	25,000	\$ 149.58	\$ 61.20	\$ (88.38)	-59.08%	
7	E4M2	Anthem Interruptible OPA	30,000	\$ 179.49	\$ 73.44	\$ (106.05)	-59.08%	
8	E4M2	Anthem Interruptible OPA	35,000	\$ 209.41	\$ 85.68	\$ (123.73)	-59.08%	
9	E4M2	Anthem Interruptible OPA	40,000	\$ 239.32	\$ 97.92	\$ (141.40)	-59.08%	
10	E4M2	Anthem Interruptible OPA	45,000	\$ 269.24	\$ 110.16	\$ (159.08)	-59.08%	
11	E4M2	Anthem Interruptible OPA	50,000	\$ 299.16	\$ 122.40	\$ (176.75)	-59.08%	
12	E4M2	Anthem Interruptible OPA	55,000	\$ 329.07	\$ 134.64	\$ (194.43)	-59.08%	
13	E4M2	Anthem Interruptible OPA	60,000	\$ 358.99	\$ 146.88	\$ (212.10)	-59.08%	
14	E4M2	Anthem Interruptible OPA	65,000	\$ 388.90	\$ 159.12	\$ (229.78)	-59.08%	
15	E4M2	Anthem Interruptible OPA	70,000	\$ 418.82	\$ 171.36	\$ (247.45)	-59.08%	
16	E4M2	Anthem Interruptible OPA	75,000	\$ 448.73	\$ 183.60	\$ (265.13)	-59.08%	
17	E4M2	Anthem Interruptible OPA	80,000	\$ 478.65	\$ 195.84	\$ (282.81)	-59.08%	
18	E4M2	Anthem Interruptible OPA	85,000	\$ 508.56	\$ 208.08	\$ (300.48)	-59.08%	
19	E4M2	Anthem Interruptible OPA	90,000	\$ 538.48	\$ 220.32	\$ (318.16)	-59.08%	
20	E4M2	Anthem Interruptible OPA	95,000	\$ 568.39	\$ 232.56	\$ (335.83)	-59.08%	
21	E4M2	Anthem Interruptible OPA	100,000	\$ 598.31	\$ 244.80	\$ (353.51)	-59.08%	
22	E4M2	Anthem Interruptible OPA	105,000	\$ 628.23	\$ 257.04	\$ (371.18)	-59.08%	
23	E4M2	Anthem Interruptible OPA	110,000	\$ 658.14	\$ 269.28	\$ (388.86)	-59.08%	
24	E4M2	Anthem Interruptible OPA	115,000	\$ 688.06	\$ 281.52	\$ (406.53)	-59.08%	
25	E4M2	Anthem Interruptible OPA	120,000	\$ 717.97	\$ 293.76	\$ (424.21)	-59.08%	
26	E4M2	Anthem Interruptible OPA	125,000	\$ 747.89	\$ 306.00	\$ (441.88)	-59.08%	
27	E4M2	Anthem Interruptible OPA	130,000	\$ 777.80	\$ 318.24	\$ (459.56)	-59.08%	
28	E4M2	Anthem Interruptible OPA	135,000	\$ 807.72	\$ 330.48	\$ (477.23)	-59.08%	
29	E4M2	Anthem Interruptible OPA	140,000	\$ 837.63	\$ 342.72	\$ (494.91)	-59.08%	
30	E4M2	Anthem Interruptible OPA	145,000	\$ 867.55	\$ 354.96	\$ (512.59)	-59.08%	
31	E4M2	Anthem Interruptible OPA	150,000	\$ 897.47	\$ 367.20	\$ (530.26)	-59.08%	
32	E4M2	Anthem Interruptible OPA	155,000	\$ 927.38	\$ 379.44	\$ (547.94)	-59.08%	
33	E4M2	Anthem Interruptible OPA	160,000	\$ 957.30	\$ 391.68	\$ (565.61)	-59.08%	
34	E4M2	Anthem Interruptible OPA	165,000	\$ 987.21	\$ 403.93	\$ (583.29)	-59.08%	
35	E4M2	Anthem Interruptible OPA	170,000	\$ 1,017.13	\$ 416.17	\$ (600.96)	-59.08%	
36	E4M2	Anthem Interruptible OPA	175,000	\$ 1,047.04	\$ 428.41	\$ (618.64)	-59.08%	
37	E4M2	Anthem Interruptible OPA	180,000	\$ 1,076.96	\$ 440.65	\$ (636.31)	-59.08%	
38	E4M2	Anthem Interruptible OPA	185,000	\$ 1,106.87	\$ 452.89	\$ (653.99)	-59.08%	
39	E4M2	Anthem Interruptible OPA	190,000	\$ 1,136.79	\$ 465.13	\$ (671.66)	-59.08%	
40	E4M2	Anthem Interruptible OPA	195,000	\$ 1,166.70	\$ 477.37	\$ (689.34)	-59.08%	
41	E4M2	Anthem Interruptible OPA	200,000	\$ 1,196.62	\$ 489.61	\$ (707.01)	-59.08%	
42	E4M2	Anthem Interruptible OPA	205,000	\$ 1,226.54	\$ 501.85	\$ (724.69)	-59.08%	
43	E4M2	Anthem Interruptible OPA	210,000	\$ 1,256.45	\$ 514.09	\$ (742.36)	-59.08%	
44	E4M2	Anthem Interruptible OPA	215,000	\$ 1,286.37	\$ 526.33	\$ (760.04)	-59.08%	
45	E4M2	Anthem Interruptible OPA	220,000	\$ 1,316.28	\$ 538.57	\$ (777.72)	-59.08%	
46	E4M2	Anthem Interruptible OPA	225,000	\$ 1,346.20	\$ 550.81	\$ (795.39)	-59.08%	
47	E4M2	Anthem Interruptible OPA	230,000	\$ 1,376.11	\$ 563.05	\$ (813.07)	-59.08%	
48	E4M2	Anthem Interruptible OPA	235,000	\$ 1,406.03	\$ 575.29	\$ (830.74)	-59.08%	
49	E4M2	Anthem Interruptible OPA	240,000	\$ 1,435.94	\$ 587.53	\$ (848.42)	-59.08%	
50	E4M2	Anthem Interruptible OPA	245,000	\$ 1,465.86	\$ 599.77	\$ (866.09)	-59.08%	
51	E4M2	Anthem Interruptible OPA	250,000	\$ 1,495.78	\$ 612.01	\$ (883.77)	-59.08%	
52	E4M2	Anthem Interruptible OPA	255,000	\$ 1,525.69	\$ 624.25	\$ (901.44)	-59.08%	
53	E4M2	Anthem Interruptible OPA	260,000	\$ 1,555.61	\$ 636.49	\$ (919.12)	-59.08%	
54	E4M2	Anthem Interruptible OPA	265,000	\$ 1,585.52	\$ 648.73	\$ (936.79)	-59.08%	
55	E4M2	Anthem Interruptible OPA	270,000	\$ 1,615.44	\$ 660.97	\$ (954.47)	-59.08%	
56								
57	E4M2	Anthem Interruptible OPA	Average:	\$ -	\$ -	\$ -	-	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	\$ -	\$ -	\$ -	0.00%
2	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	5,000	\$ 11.60	\$ 12.24	\$ 0.64	5.52%
3	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	10,000	\$ 23.20	\$ 24.48	\$ 1.28	5.52%
4	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	15,000	\$ 34.80	\$ 36.72	\$ 1.92	5.52%
5	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	20,000	\$ 46.40	\$ 48.96	\$ 2.56	5.52%
6	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	25,000	\$ 58.00	\$ 61.20	\$ 3.20	5.52%
7	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	30,000	\$ 69.60	\$ 73.44	\$ 3.84	5.52%
8	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	35,000	\$ 81.20	\$ 85.68	\$ 4.48	5.52%
9	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	40,000	\$ 92.80	\$ 97.92	\$ 5.12	5.52%
10	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	45,000	\$ 104.40	\$ 110.16	\$ 5.76	5.52%
11	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	50,000	\$ 116.00	\$ 122.40	\$ 6.40	5.52%
12	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	55,000	\$ 127.60	\$ 134.64	\$ 7.04	5.52%
13	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	60,000	\$ 139.20	\$ 146.88	\$ 7.68	5.52%
14	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	65,000	\$ 150.80	\$ 159.12	\$ 8.32	5.52%
15	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	70,000	\$ 162.40	\$ 171.36	\$ 8.96	5.52%
16	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	75,000	\$ 174.00	\$ 183.60	\$ 9.60	5.52%
17	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	80,000	\$ 185.60	\$ 195.84	\$ 10.24	5.52%
18	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	85,000	\$ 197.20	\$ 208.08	\$ 10.88	5.52%
19	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	90,000	\$ 208.80	\$ 220.32	\$ 11.52	5.52%
20	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	95,000	\$ 220.40	\$ 232.56	\$ 12.16	5.52%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	100,000	\$ 232.00	\$ 244.80	\$ 12.80	5.52%
22	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	105,000	\$ 243.60	\$ 257.04	\$ 13.44	5.52%
23	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	110,000	\$ 255.20	\$ 269.28	\$ 14.08	5.52%
24	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	115,000	\$ 266.80	\$ 281.52	\$ 14.72	5.52%
25	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	120,000	\$ 278.40	\$ 293.76	\$ 15.36	5.52%
26	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	125,000	\$ 290.00	\$ 306.00	\$ 16.00	5.52%
27	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	130,000	\$ 301.60	\$ 318.24	\$ 16.64	5.52%
28	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	135,000	\$ 313.20	\$ 330.48	\$ 17.28	5.52%
29	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	140,000	\$ 324.80	\$ 342.72	\$ 17.92	5.52%
30	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	145,000	\$ 336.40	\$ 354.96	\$ 18.56	5.52%
31	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	150,000	\$ 348.00	\$ 367.20	\$ 19.20	5.52%
32	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	155,000	\$ 359.60	\$ 379.44	\$ 19.84	5.52%
33	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	160,000	\$ 371.20	\$ 391.68	\$ 20.48	5.52%
34	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	165,000	\$ 382.80	\$ 403.93	\$ 21.13	5.52%
35	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	170,000	\$ 394.40	\$ 416.17	\$ 21.77	5.52%
36	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	175,000	\$ 406.00	\$ 428.41	\$ 22.41	5.52%
37	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	180,000	\$ 417.60	\$ 440.65	\$ 23.05	5.52%
38	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	185,000	\$ 429.20	\$ 452.89	\$ 23.69	5.52%
39	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	190,000	\$ 440.80	\$ 465.13	\$ 24.33	5.52%
40	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	195,000	\$ 452.40	\$ 477.37	\$ 24.97	5.52%
41	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	200,000	\$ 464.00	\$ 489.61	\$ 25.61	5.52%
42	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	205,000	\$ 475.60	\$ 501.85	\$ 26.25	5.52%
43	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	210,000	\$ 487.20	\$ 514.09	\$ 26.89	5.52%
44	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	215,000	\$ 498.80	\$ 526.33	\$ 27.53	5.52%
45	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	220,000	\$ 510.40	\$ 538.57	\$ 28.17	5.52%
46	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	225,000	\$ 522.00	\$ 550.81	\$ 28.81	5.52%
47	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	230,000	\$ 533.60	\$ 563.05	\$ 29.45	5.52%
48	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	235,000	\$ 545.20	\$ 575.29	\$ 30.09	5.52%
49	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	240,000	\$ 556.80	\$ 587.53	\$ 30.73	5.52%
50	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	245,000	\$ 568.40	\$ 599.77	\$ 31.37	5.52%
51	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	250,000	\$ 580.00	\$ 612.01	\$ 32.01	5.52%
52	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	255,000	\$ 591.60	\$ 624.25	\$ 32.65	5.52%
53	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	260,000	\$ 603.20	\$ 636.49	\$ 33.29	5.52%
54	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	265,000	\$ 614.80	\$ 648.73	\$ 33.93	5.52%
55	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	270,000	\$ 626.40	\$ 660.97	\$ 34.57	5.52%
56							
57	E5M2	Anthem Wholesale SFR Base Cost (Phoenix) Average:	-	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E6M2	Anthem Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%
2	E6M2	Anthem Wholesale (Phoenix) OWU	5,000	\$ 15.50	\$ 12.24	\$ (3.26)	-21.03%
3	E6M2	Anthem Wholesale (Phoenix) OWU	10,000	\$ 31.00	\$ 24.48	\$ (6.52)	-21.03%
4	E6M2	Anthem Wholesale (Phoenix) OWU	15,000	\$ 46.50	\$ 36.72	\$ (9.78)	-21.03%
5	E6M2	Anthem Wholesale (Phoenix) OWU	20,000	\$ 62.00	\$ 48.96	\$ (13.04)	-21.03%
6	E6M2	Anthem Wholesale (Phoenix) OWU	25,000	\$ 77.50	\$ 61.20	\$ (16.30)	-21.03%
7	E6M2	Anthem Wholesale (Phoenix) OWU	30,000	\$ 93.00	\$ 73.44	\$ (19.56)	-21.03%
8	E6M2	Anthem Wholesale (Phoenix) OWU	35,000	\$ 108.50	\$ 85.68	\$ (22.82)	-21.03%
9	E6M2	Anthem Wholesale (Phoenix) OWU	40,000	\$ 124.00	\$ 97.92	\$ (26.08)	-21.03%
10	E6M2	Anthem Wholesale (Phoenix) OWU	45,000	\$ 139.50	\$ 110.16	\$ (29.34)	-21.03%
11	E6M2	Anthem Wholesale (Phoenix) OWU	50,000	\$ 155.00	\$ 122.40	\$ (32.60)	-21.03%
12	E6M2	Anthem Wholesale (Phoenix) OWU	55,000	\$ 170.50	\$ 134.64	\$ (35.86)	-21.03%
13	E6M2	Anthem Wholesale (Phoenix) OWU	60,000	\$ 186.00	\$ 146.88	\$ (39.12)	-21.03%
14	E6M2	Anthem Wholesale (Phoenix) OWU	65,000	\$ 201.50	\$ 159.12	\$ (42.38)	-21.03%
15	E6M2	Anthem Wholesale (Phoenix) OWU	70,000	\$ 217.00	\$ 171.36	\$ (45.64)	-21.03%
16	E6M2	Anthem Wholesale (Phoenix) OWU	75,000	\$ 232.50	\$ 183.60	\$ (48.90)	-21.03%
17	E6M2	Anthem Wholesale (Phoenix) OWU	80,000	\$ 248.00	\$ 195.84	\$ (52.16)	-21.03%
18	E6M2	Anthem Wholesale (Phoenix) OWU	85,000	\$ 263.50	\$ 208.08	\$ (55.42)	-21.03%
19	E6M2	Anthem Wholesale (Phoenix) OWU	90,000	\$ 279.00	\$ 220.32	\$ (58.68)	-21.03%
20	E6M2	Anthem Wholesale (Phoenix) OWU	95,000	\$ 294.50	\$ 232.56	\$ (61.94)	-21.03%
21	E6M2	Anthem Wholesale (Phoenix) OWU	100,000	\$ 310.00	\$ 244.80	\$ (65.20)	-21.03%
22	E6M2	Anthem Wholesale (Phoenix) OWU	105,000	\$ 325.50	\$ 257.04	\$ (68.46)	-21.03%
23	E6M2	Anthem Wholesale (Phoenix) OWU	110,000	\$ 341.00	\$ 269.28	\$ (71.72)	-21.03%
24	E6M2	Anthem Wholesale (Phoenix) OWU	115,000	\$ 356.50	\$ 281.52	\$ (74.98)	-21.03%
25	E6M2	Anthem Wholesale (Phoenix) OWU	120,000	\$ 372.00	\$ 293.76	\$ (78.24)	-21.03%
26	E6M2	Anthem Wholesale (Phoenix) OWU	125,000	\$ 387.50	\$ 306.00	\$ (81.50)	-21.03%
27	E6M2	Anthem Wholesale (Phoenix) OWU	130,000	\$ 403.00	\$ 318.24	\$ (84.76)	-21.03%
28	E6M2	Anthem Wholesale (Phoenix) OWU	135,000	\$ 418.50	\$ 330.48	\$ (88.02)	-21.03%
29	E6M2	Anthem Wholesale (Phoenix) OWU	140,000	\$ 434.00	\$ 342.72	\$ (91.28)	-21.03%
30	E6M2	Anthem Wholesale (Phoenix) OWU	145,000	\$ 449.50	\$ 354.96	\$ (94.54)	-21.03%
31	E6M2	Anthem Wholesale (Phoenix) OWU	150,000	\$ 465.00	\$ 367.20	\$ (97.80)	-21.03%
32	E6M2	Anthem Wholesale (Phoenix) OWU	155,000	\$ 480.50	\$ 379.44	\$ (101.06)	-21.03%
33	E6M2	Anthem Wholesale (Phoenix) OWU	160,000	\$ 496.00	\$ 391.68	\$ (104.32)	-21.03%
34	E6M2	Anthem Wholesale (Phoenix) OWU	165,000	\$ 511.50	\$ 403.92	\$ (107.58)	-21.03%
35	E6M2	Anthem Wholesale (Phoenix) OWU	170,000	\$ 527.00	\$ 416.16	\$ (110.84)	-21.03%
36	E6M2	Anthem Wholesale (Phoenix) OWU	175,000	\$ 542.50	\$ 428.40	\$ (114.10)	-21.03%
37	E6M2	Anthem Wholesale (Phoenix) OWU	180,000	\$ 558.00	\$ 440.64	\$ (117.36)	-21.03%
38	E6M2	Anthem Wholesale (Phoenix) OWU	185,000	\$ 573.50	\$ 452.88	\$ (120.62)	-21.03%
39	E6M2	Anthem Wholesale (Phoenix) OWU	190,000	\$ 589.00	\$ 465.12	\$ (123.88)	-21.03%
40	E6M2	Anthem Wholesale (Phoenix) OWU	195,000	\$ 604.50	\$ 477.36	\$ (127.14)	-21.03%
41	E6M2	Anthem Wholesale (Phoenix) OWU	200,000	\$ 620.00	\$ 489.60	\$ (130.40)	-21.03%
42	E6M2	Anthem Wholesale (Phoenix) OWU	205,000	\$ 635.50	\$ 501.84	\$ (133.66)	-21.03%
43	E6M2	Anthem Wholesale (Phoenix) OWU	210,000	\$ 651.00	\$ 514.08	\$ (136.92)	-21.03%
44	E6M2	Anthem Wholesale (Phoenix) OWU	215,000	\$ 666.50	\$ 526.32	\$ (140.18)	-21.03%
45	E6M2	Anthem Wholesale (Phoenix) OWU	220,000	\$ 682.00	\$ 538.56	\$ (143.44)	-21.03%
46	E6M2	Anthem Wholesale (Phoenix) OWU	225,000	\$ 697.50	\$ 550.80	\$ (146.70)	-21.03%
47	E6M2	Anthem Wholesale (Phoenix) OWU	230,000	\$ 713.00	\$ 563.04	\$ (149.96)	-21.03%
48	E6M2	Anthem Wholesale (Phoenix) OWU	235,000	\$ 728.50	\$ 575.28	\$ (153.22)	-21.03%
49	E6M2	Anthem Wholesale (Phoenix) OWU	240,000	\$ 744.00	\$ 587.52	\$ (156.48)	-21.03%
50	E6M2	Anthem Wholesale (Phoenix) OWU	245,000	\$ 759.50	\$ 599.76	\$ (159.74)	-21.03%
51	E6M2	Anthem Wholesale (Phoenix) OWU	250,000	\$ 775.00	\$ 612.00	\$ (162.99)	-21.03%
52	E6M2	Anthem Wholesale (Phoenix) OWU	255,000	\$ 790.50	\$ 624.24	\$ (166.25)	-21.03%
53	E6M2	Anthem Wholesale (Phoenix) OWU	260,000	\$ 806.00	\$ 636.48	\$ (169.51)	-21.03%
54	E6M2	Anthem Wholesale (Phoenix) OWU	265,000	\$ 821.50	\$ 648.72	\$ (172.77)	-21.03%
55	E6M2	Anthem Wholesale (Phoenix) OWU	270,000	\$ 837.00	\$ 660.96	\$ (176.03)	-21.03%
56							
57	E6M2	Anthem Wholesale (Phoenix) OWU	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E7M2	Wheeling Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%
2	E7M2	Wheeling Wholesale (Phoenix) OWU	1,000,000	\$ 582.80	\$ 740.83	\$ 158.03	27.12%
3	E7M2	Wheeling Wholesale (Phoenix) OWU	2,000,000	\$ 1,165.60	\$ 1,481.66	\$ 316.06	27.12%
4	E7M2	Wheeling Wholesale (Phoenix) OWU	3,000,000	\$ 1,748.40	\$ 2,222.49	\$ 474.09	27.12%
5	E7M2	Wheeling Wholesale (Phoenix) OWU	4,000,000	\$ 2,331.20	\$ 2,963.32	\$ 632.12	27.12%
6	E7M2	Wheeling Wholesale (Phoenix) OWU	5,000,000	\$ 2,914.00	\$ 3,704.15	\$ 790.15	27.12%
7	E7M2	Wheeling Wholesale (Phoenix) OWU	6,000,000	\$ 3,496.80	\$ 4,444.99	\$ 948.19	27.12%
8	E7M2	Wheeling Wholesale (Phoenix) OWU	7,000,000	\$ 4,079.60	\$ 5,185.82	\$ 1,106.22	27.12%
9	E7M2	Wheeling Wholesale (Phoenix) OWU	8,000,000	\$ 4,662.40	\$ 5,926.65	\$ 1,264.25	27.12%
10	E7M2	Wheeling Wholesale (Phoenix) OWU	9,000,000	\$ 5,245.20	\$ 6,667.48	\$ 1,422.28	27.12%
11	E7M2	Wheeling Wholesale (Phoenix) OWU	10,000,000	\$ 5,828.00	\$ 7,408.31	\$ 1,580.31	27.12%
12	E7M2	Wheeling Wholesale (Phoenix) OWU	11,000,000	\$ 6,410.80	\$ 8,149.14	\$ 1,738.34	27.12%
13	E7M2	Wheeling Wholesale (Phoenix) OWU	12,000,000	\$ 6,993.60	\$ 8,889.97	\$ 1,896.37	27.12%
14	E7M2	Wheeling Wholesale (Phoenix) OWU	13,000,000	\$ 7,576.40	\$ 9,630.80	\$ 2,054.40	27.12%
15	E7M2	Wheeling Wholesale (Phoenix) OWU	14,000,000	\$ 8,159.20	\$ 10,371.63	\$ 2,212.43	27.12%
16	E7M2	Wheeling Wholesale (Phoenix) OWU	15,000,000	\$ 8,742.00	\$ 11,112.46	\$ 2,370.46	27.12%
17	E7M2	Wheeling Wholesale (Phoenix) OWU	16,000,000	\$ 9,324.80	\$ 11,853.30	\$ 2,528.50	27.12%
18	E7M2	Wheeling Wholesale (Phoenix) OWU	17,000,000	\$ 9,907.60	\$ 12,594.13	\$ 2,686.53	27.12%
19	E7M2	Wheeling Wholesale (Phoenix) OWU	18,000,000	\$ 10,490.40	\$ 13,334.96	\$ 2,844.56	27.12%
20	E7M2	Wheeling Wholesale (Phoenix) OWU	19,000,000	\$ 11,073.20	\$ 14,075.79	\$ 3,002.59	27.12%
21	E7M2	Wheeling Wholesale (Phoenix) OWU	20,000,000	\$ 11,656.00	\$ 14,816.62	\$ 3,160.62	27.12%
22	E7M2	Wheeling Wholesale (Phoenix) OWU	21,000,000	\$ 12,238.80	\$ 15,557.45	\$ 3,318.65	27.12%
23	E7M2	Wheeling Wholesale (Phoenix) OWU	22,000,000	\$ 12,821.60	\$ 16,298.28	\$ 3,476.68	27.12%
24	E7M2	Wheeling Wholesale (Phoenix) OWU	23,000,000	\$ 13,404.40	\$ 17,039.11	\$ 3,634.71	27.12%
25	E7M2	Wheeling Wholesale (Phoenix) OWU	24,000,000	\$ 13,987.20	\$ 17,779.94	\$ 3,792.74	27.12%
26	E7M2	Wheeling Wholesale (Phoenix) OWU	25,000,000	\$ 14,570.00	\$ 18,520.77	\$ 3,950.77	27.12%
27	E7M2	Wheeling Wholesale (Phoenix) OWU	26,000,000	\$ 15,152.80	\$ 19,261.60	\$ 4,108.80	27.12%
28	E7M2	Wheeling Wholesale (Phoenix) OWU	27,000,000	\$ 15,735.60	\$ 20,002.44	\$ 4,266.84	27.12%
29	E7M2	Wheeling Wholesale (Phoenix) OWU	28,000,000	\$ 16,318.40	\$ 20,743.27	\$ 4,424.87	27.12%
30	E7M2	Wheeling Wholesale (Phoenix) OWU	29,000,000	\$ 16,901.20	\$ 21,484.10	\$ 4,582.90	27.12%
31	E7M2	Wheeling Wholesale (Phoenix) OWU	30,000,000	\$ 17,484.00	\$ 22,224.93	\$ 4,740.93	27.12%
32	E7M2	Wheeling Wholesale (Phoenix) OWU	31,000,000	\$ 18,066.80	\$ 22,965.76	\$ 4,898.96	27.12%
33	E7M2	Wheeling Wholesale (Phoenix) OWU	32,000,000	\$ 18,649.60	\$ 23,706.59	\$ 5,056.99	27.12%
34	E7M2	Wheeling Wholesale (Phoenix) OWU	33,000,000	\$ 19,232.40	\$ 24,447.42	\$ 5,215.02	27.12%
35	E7M2	Wheeling Wholesale (Phoenix) OWU	34,000,000	\$ 19,815.20	\$ 25,188.25	\$ 5,373.05	27.12%
36	E7M2	Wheeling Wholesale (Phoenix) OWU	35,000,000	\$ 20,398.00	\$ 25,929.08	\$ 5,531.08	27.12%
37	E7M2	Wheeling Wholesale (Phoenix) OWU	36,000,000	\$ 20,980.80	\$ 26,669.91	\$ 5,689.11	27.12%
38	E7M2	Wheeling Wholesale (Phoenix) OWU	37,000,000	\$ 21,563.60	\$ 27,410.75	\$ 5,847.15	27.12%
39	E7M2	Wheeling Wholesale (Phoenix) OWU	38,000,000	\$ 22,146.40	\$ 28,151.58	\$ 6,005.18	27.12%
40	E7M2	Wheeling Wholesale (Phoenix) OWU	39,000,000	\$ 22,729.20	\$ 28,892.41	\$ 6,163.21	27.12%
41	E7M2	Wheeling Wholesale (Phoenix) OWU	40,000,000	\$ 23,312.00	\$ 29,633.24	\$ 6,321.24	27.12%
42	E7M2	Wheeling Wholesale (Phoenix) OWU	41,000,000	\$ 23,894.80	\$ 30,374.07	\$ 6,479.27	27.12%
43	E7M2	Wheeling Wholesale (Phoenix) OWU	42,000,000	\$ 24,477.60	\$ 31,114.90	\$ 6,637.30	27.12%
44	E7M2	Wheeling Wholesale (Phoenix) OWU	43,000,000	\$ 25,060.40	\$ 31,855.73	\$ 6,795.33	27.12%
45	E7M2	Wheeling Wholesale (Phoenix) OWU	44,000,000	\$ 25,643.20	\$ 32,596.56	\$ 6,953.36	27.12%
46	E7M2	Wheeling Wholesale (Phoenix) OWU	45,000,000	\$ 26,226.00	\$ 33,337.39	\$ 7,111.39	27.12%
47	E7M2	Wheeling Wholesale (Phoenix) OWU	46,000,000	\$ 26,808.80	\$ 34,078.22	\$ 7,269.42	27.12%
48	E7M2	Wheeling Wholesale (Phoenix) OWU	47,000,000	\$ 27,391.60	\$ 34,819.05	\$ 7,427.45	27.12%
49	E7M2	Wheeling Wholesale (Phoenix) OWU	48,000,000	\$ 27,974.40	\$ 35,559.89	\$ 7,585.49	27.12%
50	E7M2	Wheeling Wholesale (Phoenix) OWU	49,000,000	\$ 28,557.20	\$ 36,300.72	\$ 7,743.52	27.12%
51	E7M2	Wheeling Wholesale (Phoenix) OWU	50,000,000	\$ 29,140.00	\$ 37,041.55	\$ 7,901.55	27.12%
52	E7M2	Wheeling Wholesale (Phoenix) OWU	51,000,000	\$ 29,722.80	\$ 37,782.38	\$ 8,059.58	27.12%
53	E7M2	Wheeling Wholesale (Phoenix) OWU	52,000,000	\$ 30,305.60	\$ 38,523.21	\$ 8,217.61	27.12%
54	E7M2	Wheeling Wholesale (Phoenix) OWU	53,000,000	\$ 30,888.40	\$ 39,264.04	\$ 8,375.64	27.12%
55	E7M2	Wheeling Wholesale (Phoenix) OWU	54,000,000	\$ 31,471.20	\$ 40,004.87	\$ 8,533.67	27.12%
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57	E7M2	Wheeling Wholesale (Phoenix) OWU	Average: 20,901,667	\$ 12,181.49	\$ 15,484.60	\$ 3,303.11	27.12%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E6M03	Anthem Private Fire 3"	All Usage	\$ 10.00	\$ -	\$ (10.00)	-100.00%
2	E6M04	Anthem Private Fire 4"	All Usage	\$ 12.50	\$ -	\$ (12.50)	-100.00%
3	E6M06	Anthem Private Fire 6"	All Usage	\$ 25.00	\$ -	\$ (25.00)	-100.00%
4	E6M08	Anthem Private Fire 8"	All Usage	\$ 40.00	\$ -	\$ (40.00)	-100.00%
5	E6M10	Anthem Private Fire 10"	All Usage	\$ 57.50	\$ -	\$ (57.50)	-100.00%
6							
7							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	E7MS	Anthem Effluent	-	\$ -	\$ -	\$ -	0.00%
2	E7MS	Anthem Effluent	25,000	\$ 19.25	\$ 22.93	\$ 3.68	19.10%
3	E7MS	Anthem Effluent	50,000	\$ 38.50	\$ 45.86	\$ 7.36	19.10%
4	E7MS	Anthem Effluent	75,000	\$ 57.75	\$ 68.78	\$ 11.03	19.10%
5	E7MS	Anthem Effluent	100,000	\$ 77.00	\$ 91.71	\$ 14.71	19.10%
6	E7MS	Anthem Effluent	125,000	\$ 96.25	\$ 114.64	\$ 18.39	19.10%
7	E7MS	Anthem Effluent	150,000	\$ 115.50	\$ 137.57	\$ 22.07	19.10%
8	E7MS	Anthem Effluent	175,000	\$ 134.75	\$ 160.49	\$ 25.74	19.10%
9	E7MS	Anthem Effluent	200,000	\$ 154.00	\$ 183.42	\$ 29.42	19.10%
10	E7MS	Anthem Effluent	225,000	\$ 173.25	\$ 206.35	\$ 33.10	19.10%
11	E7MS	Anthem Effluent	250,000	\$ 192.50	\$ 229.28	\$ 36.78	19.10%
12	E7MS	Anthem Effluent	275,000	\$ 211.75	\$ 252.20	\$ 40.45	19.10%
13	E7MS	Anthem Effluent	300,000	\$ 231.00	\$ 275.13	\$ 44.13	19.10%
14	E7MS	Anthem Effluent	325,000	\$ 250.25	\$ 298.06	\$ 47.81	19.10%
15	E7MS	Anthem Effluent	350,000	\$ 269.50	\$ 320.99	\$ 51.49	19.10%
16	E7MS	Anthem Effluent	375,000	\$ 288.75	\$ 343.91	\$ 55.16	19.10%
17	E7MS	Anthem Effluent	400,000	\$ 308.00	\$ 366.84	\$ 58.84	19.10%
18	E7MS	Anthem Effluent	425,000	\$ 327.25	\$ 389.77	\$ 62.52	19.10%
19	E7MS	Anthem Effluent	450,000	\$ 346.50	\$ 412.70	\$ 66.20	19.10%
20	E7MS	Anthem Effluent	475,000	\$ 365.75	\$ 435.62	\$ 69.87	19.10%
21	E7MS	Anthem Effluent	500,000	\$ 385.00	\$ 458.55	\$ 73.55	19.10%
22	E7MS	Anthem Effluent	525,000	\$ 404.25	\$ 481.48	\$ 77.23	19.10%
23	E7MS	Anthem Effluent	550,000	\$ 423.50	\$ 504.41	\$ 80.91	19.10%
24	E7MS	Anthem Effluent	575,000	\$ 442.75	\$ 527.33	\$ 84.58	19.10%
25	E7MS	Anthem Effluent	600,000	\$ 462.00	\$ 550.26	\$ 88.26	19.10%
26	E7MS	Anthem Effluent	625,000	\$ 481.25	\$ 573.19	\$ 91.94	19.10%
27	E7MS	Anthem Effluent	650,000	\$ 500.50	\$ 596.12	\$ 95.62	19.10%
28	E7MS	Anthem Effluent	675,000	\$ 519.75	\$ 619.04	\$ 99.29	19.10%
29	E7MS	Anthem Effluent	700,000	\$ 539.00	\$ 641.97	\$ 102.97	19.10%
30	E7MS	Anthem Effluent	725,000	\$ 558.25	\$ 664.90	\$ 106.65	19.10%
31	E7MS	Anthem Effluent	750,000	\$ 577.50	\$ 687.83	\$ 110.33	19.10%
32	E7MS	Anthem Effluent	775,000	\$ 596.75	\$ 710.75	\$ 114.00	19.10%
33	E7MS	Anthem Effluent	800,000	\$ 616.00	\$ 733.68	\$ 117.68	19.10%
34	E7MS	Anthem Effluent	825,000	\$ 635.25	\$ 756.61	\$ 121.36	19.10%
35	E7MS	Anthem Effluent	850,000	\$ 654.50	\$ 779.54	\$ 125.04	19.10%
36	E7MS	Anthem Effluent	875,000	\$ 673.75	\$ 802.46	\$ 128.71	19.10%
37	E7MS	Anthem Effluent	900,000	\$ 693.00	\$ 825.39	\$ 132.39	19.10%
38	E7MS	Anthem Effluent	925,000	\$ 712.25	\$ 848.32	\$ 136.07	19.10%
39	E7MS	Anthem Effluent	950,000	\$ 731.50	\$ 871.25	\$ 139.75	19.10%
40	E7MS	Anthem Effluent	975,000	\$ 750.75	\$ 894.17	\$ 143.42	19.10%
41	E7MS	Anthem Effluent	1,000,000	\$ 770.00	\$ 917.10	\$ 147.10	19.10%
42	E7MS	Anthem Effluent	1,025,000	\$ 789.25	\$ 940.03	\$ 150.78	19.10%
43	E7MS	Anthem Effluent	1,050,000	\$ 808.50	\$ 962.96	\$ 154.46	19.10%
44	E7MS	Anthem Effluent	1,075,000	\$ 827.75	\$ 985.88	\$ 158.13	19.10%
45	E7MS	Anthem Effluent	1,100,000	\$ 847.00	\$ 1,008.81	\$ 161.81	19.10%
46	E7MS	Anthem Effluent	1,125,000	\$ 866.25	\$ 1,031.74	\$ 165.49	19.10%
47	E7MS	Anthem Effluent	1,150,000	\$ 885.50	\$ 1,054.67	\$ 169.17	19.10%
48	E7MS	Anthem Effluent	1,175,000	\$ 904.75	\$ 1,077.59	\$ 172.84	19.10%
49	E7MS	Anthem Effluent	1,200,000	\$ 924.00	\$ 1,100.52	\$ 176.52	19.10%
50	E7MS	Anthem Effluent	1,225,000	\$ 943.25	\$ 1,123.45	\$ 180.20	19.10%
51	E7MS	Anthem Effluent	1,250,000	\$ 962.50	\$ 1,146.38	\$ 183.88	19.10%
52	E7MS	Anthem Effluent	1,275,000	\$ 981.75	\$ 1,169.30	\$ 187.55	19.10%
53	E7MS	Anthem Effluent	1,300,000	\$ 1,001.00	\$ 1,192.23	\$ 191.23	19.10%
54	E7MS	Anthem Effluent	1,325,000	\$ 1,020.25	\$ 1,215.16	\$ 194.91	19.10%
55	E7MS	Anthem Effluent	1,350,000	\$ 1,039.50	\$ 1,238.09	\$ 198.59	19.10%
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57	E7MS	Anthem Effluent	Average: 1,116,525	\$ 859.72	\$ 1,023.97	\$ 164.24	19.10%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1A	Chaparral Residential 3/4"	-	\$ 21.45	\$ 27.00	\$ 5.55	25.87%
2	L1M1A	Chaparral Residential 3/4"	1,000	\$ 25.45	\$ 29.54	\$ 4.09	16.07%
3	L1M1A	Chaparral Residential 3/4"	2,000	\$ 29.44	\$ 32.07	\$ 2.63	8.92%
4	L1M1A	Chaparral Residential 3/4"	3,000	\$ 33.44	\$ 34.61	\$ 1.17	3.48%
5	L1M1A	Chaparral Residential 3/4"	4,000	\$ 38.64	\$ 38.33	\$ (0.31)	-0.80%
6	L1M1A	Chaparral Residential 3/4"	5,000	\$ 43.83	\$ 42.05	\$ (1.78)	-4.06%
7	L1M1A	Chaparral Residential 3/4"	6,000	\$ 49.03	\$ 45.78	\$ (3.25)	-6.64%
8	L1M1A	Chaparral Residential 3/4"	7,000	\$ 54.23	\$ 49.50	\$ (4.73)	-8.72%
9	L1M1A	Chaparral Residential 3/4"	8,000	\$ 59.42	\$ 53.94	\$ (5.49)	-9.23%
10	L1M1A	Chaparral Residential 3/4"	9,000	\$ 64.62	\$ 58.37	\$ (6.25)	-9.67%
11	L1M1A	Chaparral Residential 3/4"	10,000	\$ 70.67	\$ 62.81	\$ (7.86)	-11.12%
12	L1M1A	Chaparral Residential 3/4"	11,000	\$ 76.71	\$ 67.25	\$ (9.47)	-12.34%
13	L1M1A	Chaparral Residential 3/4"	12,000	\$ 82.76	\$ 71.68	\$ (11.08)	-13.38%
14	L1M1A	Chaparral Residential 3/4"	13,000	\$ 88.81	\$ 76.12	\$ (12.69)	-14.28%
15	L1M1A	Chaparral Residential 3/4"	14,000	\$ 94.85	\$ 80.56	\$ (14.30)	-15.07%
16	L1M1A	Chaparral Residential 3/4"	15,000	\$ 100.90	\$ 84.99	\$ (15.91)	-15.76%
17	L1M1A	Chaparral Residential 3/4"	16,000	\$ 106.95	\$ 89.43	\$ (17.52)	-16.38%
18	L1M1A	Chaparral Residential 3/4"	17,000	\$ 112.99	\$ 93.87	\$ (19.13)	-16.93%
19	L1M1A	Chaparral Residential 3/4"	18,000	\$ 119.04	\$ 98.31	\$ (20.74)	-17.42%
20	L1M1A	Chaparral Residential 3/4"	19,000	\$ 125.09	\$ 102.74	\$ (22.35)	-17.86%
21	L1M1A	Chaparral Residential 3/4"	20,000	\$ 131.13	\$ 107.18	\$ (23.95)	-18.27%
22	L1M1A	Chaparral Residential 3/4"	21,000	\$ 137.18	\$ 111.62	\$ (25.56)	-18.64%
23	L1M1A	Chaparral Residential 3/4"	22,000	\$ 143.23	\$ 116.05	\$ (27.17)	-18.97%
24	L1M1A	Chaparral Residential 3/4"	23,000	\$ 149.27	\$ 120.49	\$ (28.78)	-19.28%
25	L1M1A	Chaparral Residential 3/4"	24,000	\$ 155.32	\$ 124.93	\$ (30.39)	-19.57%
26	L1M1A	Chaparral Residential 3/4"	25,000	\$ 161.37	\$ 129.36	\$ (32.00)	-19.83%
27	L1M1A	Chaparral Residential 3/4"	26,000	\$ 167.41	\$ 133.80	\$ (33.61)	-20.08%
28	L1M1A	Chaparral Residential 3/4"	27,000	\$ 173.46	\$ 138.24	\$ (35.22)	-20.31%
29	L1M1A	Chaparral Residential 3/4"	28,000	\$ 179.51	\$ 142.67	\$ (36.83)	-20.52%
30	L1M1A	Chaparral Residential 3/4"	29,000	\$ 185.55	\$ 147.11	\$ (38.44)	-20.72%
31	L1M1A	Chaparral Residential 3/4"	30,000	\$ 191.60	\$ 151.55	\$ (40.05)	-20.90%
32	L1M1A	Chaparral Residential 3/4"	31,000	\$ 197.65	\$ 155.98	\$ (41.66)	-21.08%
33	L1M1A	Chaparral Residential 3/4"	32,000	\$ 203.69	\$ 160.42	\$ (43.27)	-21.24%
34	L1M1A	Chaparral Residential 3/4"	33,000	\$ 209.74	\$ 164.86	\$ (44.88)	-21.40%
35	L1M1A	Chaparral Residential 3/4"	34,000	\$ 215.79	\$ 169.29	\$ (46.49)	-21.55%
36	L1M1A	Chaparral Residential 3/4"	35,000	\$ 221.83	\$ 173.73	\$ (48.10)	-21.68%
37	L1M1A	Chaparral Residential 3/4"	36,000	\$ 227.88	\$ 178.17	\$ (49.71)	-21.82%
38	L1M1A	Chaparral Residential 3/4"	37,000	\$ 233.93	\$ 182.61	\$ (51.32)	-21.94%
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40	L1M1A	Chaparral Residential 3/4"	Average: 6,898	\$ 53.70	\$ 49.12	\$ (4.58)	-8.52%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1B	Chaparral Residential 1"	-	\$ 36.51	\$ 45.00	\$ 8.49	23.25%
2	L1M1B	Chaparral Residential 1"	1,000	\$ 41.71	\$ 47.54	\$ 5.83	13.97%
3	L1M1B	Chaparral Residential 1"	2,000	\$ 46.90	\$ 50.07	\$ 3.17	6.75%
4	L1M1B	Chaparral Residential 1"	3,000	\$ 52.10	\$ 52.61	\$ 0.51	0.97%
5	L1M1B	Chaparral Residential 1"	4,000	\$ 57.30	\$ 56.33	\$ (0.97)	-1.69%
6	L1M1B	Chaparral Residential 1"	5,000	\$ 62.49	\$ 60.05	\$ (2.44)	-3.91%
7	L1M1B	Chaparral Residential 1"	6,000	\$ 67.69	\$ 63.78	\$ (3.91)	-5.78%
8	L1M1B	Chaparral Residential 1"	7,000	\$ 72.89	\$ 67.50	\$ (5.39)	-7.39%
9	L1M1B	Chaparral Residential 1"	8,000	\$ 78.08	\$ 71.22	\$ (6.86)	-8.78%
10	L1M1B	Chaparral Residential 1"	9,000	\$ 83.28	\$ 74.95	\$ (8.33)	-10.01%
11	L1M1B	Chaparral Residential 1"	10,000	\$ 88.48	\$ 78.67	\$ (9.81)	-11.08%
12	L1M1B	Chaparral Residential 1"	11,000	\$ 93.67	\$ 82.40	\$ (11.28)	-12.04%
13	L1M1B	Chaparral Residential 1"	12,000	\$ 98.87	\$ 86.12	\$ (12.75)	-12.90%
14	L1M1B	Chaparral Residential 1"	13,000	\$ 104.07	\$ 89.84	\$ (14.22)	-13.67%
15	L1M1B	Chaparral Residential 1"	14,000	\$ 109.26	\$ 93.57	\$ (15.70)	-14.37%
16	L1M1B	Chaparral Residential 1"	15,000	\$ 114.46	\$ 97.29	\$ (17.17)	-15.00%
17	L1M1B	Chaparral Residential 1"	16,000	\$ 119.66	\$ 101.01	\$ (18.64)	-15.58%
18	L1M1B	Chaparral Residential 1"	17,000	\$ 124.85	\$ 104.74	\$ (20.12)	-16.11%
19	L1M1B	Chaparral Residential 1"	18,000	\$ 130.05	\$ 108.46	\$ (21.59)	-16.60%
20	L1M1B	Chaparral Residential 1"	19,000	\$ 135.25	\$ 112.19	\$ (23.06)	-17.05%
21	L1M1B	Chaparral Residential 1"	20,000	\$ 140.44	\$ 115.91	\$ (24.54)	-17.47%
22	L1M1B	Chaparral Residential 1"	21,000	\$ 145.64	\$ 120.35	\$ (25.30)	-17.37%
23	L1M1B	Chaparral Residential 1"	22,000	\$ 150.84	\$ 124.78	\$ (26.05)	-17.27%
24	L1M1B	Chaparral Residential 1"	23,000	\$ 156.03	\$ 129.22	\$ (26.81)	-17.19%
25	L1M1B	Chaparral Residential 1"	24,000	\$ 161.23	\$ 133.66	\$ (27.57)	-17.10%
26	L1M1B	Chaparral Residential 1"	25,000	\$ 167.28	\$ 138.09	\$ (29.18)	-17.45%
27	L1M1B	Chaparral Residential 1"	26,000	\$ 173.32	\$ 142.53	\$ (30.79)	-17.77%
28	L1M1B	Chaparral Residential 1"	27,000	\$ 179.37	\$ 146.97	\$ (32.40)	-18.07%
29	L1M1B	Chaparral Residential 1"	28,000	\$ 185.42	\$ 151.40	\$ (34.01)	-18.34%
30	L1M1B	Chaparral Residential 1"	29,000	\$ 191.46	\$ 155.84	\$ (35.62)	-18.61%
31	L1M1B	Chaparral Residential 1"	30,000	\$ 197.51	\$ 160.28	\$ (37.23)	-18.85%
32	L1M1B	Chaparral Residential 1"	31,000	\$ 203.56	\$ 164.71	\$ (38.84)	-19.08%
33	L1M1B	Chaparral Residential 1"	32,000	\$ 209.60	\$ 169.15	\$ (40.45)	-19.30%
34	L1M1B	Chaparral Residential 1"	33,000	\$ 215.65	\$ 173.59	\$ (42.06)	-19.51%
35	L1M1B	Chaparral Residential 1"	34,000	\$ 221.70	\$ 178.02	\$ (43.67)	-19.70%
36	L1M1B	Chaparral Residential 1"	35,000	\$ 227.74	\$ 182.46	\$ (45.28)	-19.88%
37	L1M1B	Chaparral Residential 1"	36,000	\$ 233.79	\$ 186.90	\$ (46.89)	-20.06%
38	L1M1B	Chaparral Residential 1"	37,000	\$ 239.84	\$ 191.33	\$ (48.50)	-20.22%
39	L1M1B	Chaparral Residential 1"	38,000	\$ 245.88	\$ 195.77	\$ (50.11)	-20.38%
40	L1M1B	Chaparral Residential 1"	39,000	\$ 251.93	\$ 200.21	\$ (51.72)	-20.53%
41	L1M1B	Chaparral Residential 1"	40,000	\$ 257.98	\$ 204.65	\$ (53.33)	-20.67%
42	L1M1B	Chaparral Residential 1"	41,000	\$ 264.02	\$ 209.08	\$ (54.94)	-20.81%
43	L1M1B	Chaparral Residential 1"	42,000	\$ 270.07	\$ 213.52	\$ (56.55)	-20.94%
44	L1M1B	Chaparral Residential 1"	43,000	\$ 276.12	\$ 217.96	\$ (58.16)	-21.06%
45	L1M1B	Chaparral Residential 1"	44,000	\$ 282.16	\$ 222.39	\$ (59.77)	-21.18%
46	L1M1B	Chaparral Residential 1"	45,000	\$ 288.21	\$ 226.83	\$ (61.38)	-21.30%
47	L1M1B	Chaparral Residential 1"	46,000	\$ 294.26	\$ 231.27	\$ (62.99)	-21.41%
48	L1M1B	Chaparral Residential 1"	47,000	\$ 300.30	\$ 235.70	\$ (64.60)	-21.51%
49	L1M1B	Chaparral Residential 1"	48,000	\$ 306.35	\$ 240.14	\$ (66.21)	-21.61%
50	L1M1B	Chaparral Residential 1"	49,000	\$ 312.40	\$ 244.58	\$ (67.82)	-21.71%
51	L1M1B	Chaparral Residential 1"	50,000	\$ 318.45	\$ 249.01	\$ (69.43)	-21.80%
52	L1M1B	Chaparral Residential 1"	51,000	\$ 324.49	\$ 253.45	\$ (71.04)	-21.89%
53	L1M1B	Chaparral Residential 1"	52,000	\$ 330.54	\$ 257.89	\$ (72.65)	-21.98%
54	L1M1B	Chaparral Residential 1"	53,000	\$ 336.59	\$ 262.32	\$ (74.26)	-22.06%
55	L1M1B	Chaparral Residential 1"	54,000	\$ 342.63	\$ 266.76	\$ (75.87)	-22.14%
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57	L1M1B	Chaparral Residential 1"	Average: 10,357	\$ 90.33	\$ 80.00	\$ (10.33)	-11.44%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1C	Chaparral Residential 1 1/2"	-	\$ 72.76	\$ 90.00	\$ 17.24	23.69%
2	L1M1C	Chaparral Residential 1 1/2"	5,000	\$ 98.74	\$ 108.62	\$ 9.88	10.00%
3	L1M1C	Chaparral Residential 1 1/2"	10,000	\$ 124.73	\$ 127.24	\$ 2.51	2.01%
4	L1M1C	Chaparral Residential 1 1/2"	15,000	\$ 150.71	\$ 145.86	\$ (4.85)	-3.22%
5	L1M1C	Chaparral Residential 1 1/2"	20,000	\$ 176.69	\$ 164.47	\$ (12.22)	-6.92%
6	L1M1C	Chaparral Residential 1 1/2"	25,000	\$ 202.68	\$ 183.09	\$ (19.58)	-9.66%
7	L1M1C	Chaparral Residential 1 1/2"	30,000	\$ 228.66	\$ 201.71	\$ (26.95)	-11.79%
8	L1M1C	Chaparral Residential 1 1/2"	35,000	\$ 254.64	\$ 220.33	\$ (34.31)	-13.48%
9	L1M1C	Chaparral Residential 1 1/2"	40,000	\$ 280.63	\$ 238.95	\$ (41.68)	-14.85%
10	L1M1C	Chaparral Residential 1 1/2"	45,000	\$ 306.61	\$ 257.57	\$ (49.04)	-16.00%
11	L1M1C	Chaparral Residential 1 1/2"	50,000	\$ 332.60	\$ 276.19	\$ (56.41)	-16.96%
12	L1M1C	Chaparral Residential 1 1/2"	55,000	\$ 358.58	\$ 294.81	\$ (63.77)	-17.79%
13	L1M1C	Chaparral Residential 1 1/2"	60,000	\$ 384.56	\$ 313.42	\$ (71.14)	-18.50%
14	L1M1C	Chaparral Residential 1 1/2"	65,000	\$ 414.80	\$ 332.04	\$ (82.75)	-19.95%
15	L1M1C	Chaparral Residential 1 1/2"	70,000	\$ 445.03	\$ 350.66	\$ (94.37)	-21.20%
16	L1M1C	Chaparral Residential 1 1/2"	75,000	\$ 475.26	\$ 369.28	\$ (105.98)	-22.30%
17	L1M1C	Chaparral Residential 1 1/2"	80,000	\$ 505.50	\$ 391.46	\$ (114.03)	-22.56%
18	L1M1C	Chaparral Residential 1 1/2"	85,000	\$ 535.73	\$ 413.65	\$ (122.08)	-22.79%
19	L1M1C	Chaparral Residential 1 1/2"	90,000	\$ 565.96	\$ 435.83	\$ (130.13)	-22.99%
20	L1M1C	Chaparral Residential 1 1/2"	95,000	\$ 596.20	\$ 458.02	\$ (138.18)	-23.18%
21	L1M1C	Chaparral Residential 1 1/2"	100,000	\$ 626.43	\$ 480.20	\$ (146.23)	-23.34%
22	L1M1C	Chaparral Residential 1 1/2"	105,000	\$ 656.66	\$ 502.38	\$ (154.28)	-23.49%
23	L1M1C	Chaparral Residential 1 1/2"	110,000	\$ 686.90	\$ 524.57	\$ (162.33)	-23.63%
24	L1M1C	Chaparral Residential 1 1/2"	115,000	\$ 717.13	\$ 546.75	\$ (170.38)	-23.76%
25	L1M1C	Chaparral Residential 1 1/2"	120,000	\$ 747.36	\$ 568.94	\$ (178.43)	-23.87%
26	L1M1C	Chaparral Residential 1 1/2"	125,000	\$ 777.60	\$ 591.12	\$ (186.48)	-23.98%
27	L1M1C	Chaparral Residential 1 1/2"	130,000	\$ 807.83	\$ 613.31	\$ (194.53)	-24.08%
28	L1M1C	Chaparral Residential 1 1/2"	135,000	\$ 838.06	\$ 635.49	\$ (202.57)	-24.17%
29	L1M1C	Chaparral Residential 1 1/2"	140,000	\$ 868.30	\$ 657.67	\$ (210.62)	-24.26%
30	L1M1C	Chaparral Residential 1 1/2"	145,000	\$ 898.53	\$ 679.86	\$ (218.67)	-24.34%
31	L1M1C	Chaparral Residential 1 1/2"	150,000	\$ 928.77	\$ 702.04	\$ (226.72)	-24.41%
32	L1M1C	Chaparral Residential 1 1/2"	155,000	\$ 959.00	\$ 724.23	\$ (234.77)	-24.48%
33	L1M1C	Chaparral Residential 1 1/2"	160,000	\$ 989.23	\$ 746.41	\$ (242.82)	-24.55%
34	L1M1C	Chaparral Residential 1 1/2"	165,000	\$ 1,019.47	\$ 768.59	\$ (250.87)	-24.61%
35	L1M1C	Chaparral Residential 1 1/2"	170,000	\$ 1,049.70	\$ 790.78	\$ (258.92)	-24.67%
36	L1M1C	Chaparral Residential 1 1/2"	175,000	\$ 1,079.93	\$ 812.96	\$ (266.97)	-24.72%
37	L1M1C	Chaparral Residential 1 1/2"	180,000	\$ 1,110.17	\$ 835.15	\$ (275.02)	-24.77%
38	L1M1C	Chaparral Residential 1 1/2"	185,000	\$ 1,140.40	\$ 857.33	\$ (283.07)	-24.82%
39	L1M1C	Chaparral Residential 1 1/2"	190,000	\$ 1,170.63	\$ 879.52	\$ (291.12)	-24.87%
40	L1M1C	Chaparral Residential 1 1/2"	195,000	\$ 1,200.87	\$ 901.70	\$ (299.17)	-24.91%
41	L1M1C	Chaparral Residential 1 1/2"	200,000	\$ 1,231.10	\$ 923.88	\$ (307.22)	-24.95%
42	L1M1C	Chaparral Residential 1 1/2"	205,000	\$ 1,261.33	\$ 946.07	\$ (315.27)	-24.99%
43	L1M1C	Chaparral Residential 1 1/2"	210,000	\$ 1,291.57	\$ 968.25	\$ (323.32)	-25.03%
44	L1M1C	Chaparral Residential 1 1/2"	215,000	\$ 1,321.80	\$ 990.44	\$ (331.36)	-25.07%
45	L1M1C	Chaparral Residential 1 1/2"	220,000	\$ 1,352.03	\$ 1,012.62	\$ (339.41)	-25.10%
46	L1M1C	Chaparral Residential 1 1/2"	225,000	\$ 1,382.27	\$ 1,034.80	\$ (347.46)	-25.14%
47	L1M1C	Chaparral Residential 1 1/2"	230,000	\$ 1,412.50	\$ 1,056.99	\$ (355.51)	-25.17%
48	L1M1C	Chaparral Residential 1 1/2"	235,000	\$ 1,442.73	\$ 1,079.17	\$ (363.56)	-25.20%
49	L1M1C	Chaparral Residential 1 1/2"	240,000	\$ 1,472.97	\$ 1,101.36	\$ (371.61)	-25.23%
50	L1M1C	Chaparral Residential 1 1/2"	245,000	\$ 1,503.20	\$ 1,123.54	\$ (379.66)	-25.26%
51	L1M1C	Chaparral Residential 1 1/2"	250,000	\$ 1,533.44	\$ 1,145.73	\$ (387.71)	-25.28%
52	L1M1C	Chaparral Residential 1 1/2"	255,000	\$ 1,563.67	\$ 1,167.91	\$ (395.76)	-25.31%
53	L1M1C	Chaparral Residential 1 1/2"	260,000	\$ 1,593.90	\$ 1,190.09	\$ (403.81)	-25.33%
54	L1M1C	Chaparral Residential 1 1/2"	265,000	\$ 1,624.14	\$ 1,212.28	\$ (411.86)	-25.36%
55	L1M1C	Chaparral Residential 1 1/2"	270,000	\$ 1,654.37	\$ 1,234.46	\$ (419.91)	-25.38%
56							
57	L1M1C	Chaparral Residential 1 1/2"	Average: 27,488	\$ 215.61	\$ 192.36	\$ (23.25)	-10.78%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1D	Chaparral Residential 2"	-	\$ 116.62	\$ 144.00	\$ 27.38	23.48%
2	L1M1D	Chaparral Residential 2"	5,000	\$ 142.60	\$ 162.62	\$ 20.02	14.04%
3	L1M1D	Chaparral Residential 2"	10,000	\$ 168.59	\$ 181.24	\$ 12.65	7.50%
4	L1M1D	Chaparral Residential 2"	15,000	\$ 194.57	\$ 199.86	\$ 5.29	2.72%
5	L1M1D	Chaparral Residential 2"	20,000	\$ 220.55	\$ 218.47	\$ (2.08)	-0.94%
6	L1M1D	Chaparral Residential 2"	25,000	\$ 246.54	\$ 237.09	\$ (9.44)	-3.83%
7	L1M1D	Chaparral Residential 2"	30,000	\$ 272.52	\$ 255.71	\$ (16.81)	-6.17%
8	L1M1D	Chaparral Residential 2"	35,000	\$ 298.50	\$ 274.33	\$ (24.17)	-8.10%
9	L1M1D	Chaparral Residential 2"	40,000	\$ 324.49	\$ 292.95	\$ (31.54)	-9.72%
10	L1M1D	Chaparral Residential 2"	45,000	\$ 350.47	\$ 311.57	\$ (38.90)	-11.10%
11	L1M1D	Chaparral Residential 2"	50,000	\$ 376.46	\$ 330.19	\$ (46.27)	-12.29%
12	L1M1D	Chaparral Residential 2"	55,000	\$ 402.44	\$ 348.81	\$ (53.63)	-13.33%
13	L1M1D	Chaparral Residential 2"	60,000	\$ 428.42	\$ 367.42	\$ (61.00)	-14.24%
14	L1M1D	Chaparral Residential 2"	65,000	\$ 454.41	\$ 386.04	\$ (68.36)	-15.04%
15	L1M1D	Chaparral Residential 2"	70,000	\$ 480.39	\$ 404.66	\$ (75.73)	-15.76%
16	L1M1D	Chaparral Residential 2"	75,000	\$ 506.37	\$ 423.28	\$ (83.09)	-16.41%
17	L1M1D	Chaparral Residential 2"	80,000	\$ 532.36	\$ 441.90	\$ (90.46)	-16.99%
18	L1M1D	Chaparral Residential 2"	85,000	\$ 558.34	\$ 460.52	\$ (97.82)	-17.52%
19	L1M1D	Chaparral Residential 2"	90,000	\$ 584.32	\$ 479.14	\$ (105.19)	-18.00%
20	L1M1D	Chaparral Residential 2"	95,000	\$ 610.31	\$ 497.75	\$ (112.55)	-18.44%
21	L1M1D	Chaparral Residential 2"	100,000	\$ 636.29	\$ 516.37	\$ (119.92)	-18.85%
22	L1M1D	Chaparral Residential 2"	105,000	\$ 666.52	\$ 534.99	\$ (131.53)	-19.73%
23	L1M1D	Chaparral Residential 2"	110,000	\$ 696.76	\$ 553.61	\$ (143.15)	-20.54%
24	L1M1D	Chaparral Residential 2"	115,000	\$ 726.99	\$ 572.23	\$ (154.76)	-21.29%
25	L1M1D	Chaparral Residential 2"	120,000	\$ 757.22	\$ 590.85	\$ (166.38)	-21.97%
26	L1M1D	Chaparral Residential 2"	125,000	\$ 787.46	\$ 609.47	\$ (177.99)	-22.60%
27	L1M1D	Chaparral Residential 2"	130,000	\$ 817.69	\$ 628.09	\$ (189.61)	-23.19%
28	L1M1D	Chaparral Residential 2"	135,000	\$ 847.92	\$ 650.27	\$ (197.66)	-23.31%
29	L1M1D	Chaparral Residential 2"	140,000	\$ 878.16	\$ 672.45	\$ (205.70)	-23.42%
30	L1M1D	Chaparral Residential 2"	145,000	\$ 908.39	\$ 694.64	\$ (213.75)	-23.53%
31	L1M1D	Chaparral Residential 2"	150,000	\$ 938.63	\$ 716.82	\$ (221.80)	-23.63%
32	L1M1D	Chaparral Residential 2"	155,000	\$ 968.86	\$ 739.01	\$ (229.85)	-23.72%
33	L1M1D	Chaparral Residential 2"	160,000	\$ 999.09	\$ 761.19	\$ (237.90)	-23.81%
34	L1M1D	Chaparral Residential 2"	165,000	\$ 1,029.33	\$ 783.37	\$ (245.95)	-23.89%
35	L1M1D	Chaparral Residential 2"	170,000	\$ 1,059.56	\$ 805.56	\$ (254.00)	-23.97%
36	L1M1D	Chaparral Residential 2"	175,000	\$ 1,089.79	\$ 827.74	\$ (262.05)	-24.05%
37	L1M1D	Chaparral Residential 2"	180,000	\$ 1,120.03	\$ 849.93	\$ (270.10)	-24.12%
38	L1M1D	Chaparral Residential 2"	185,000	\$ 1,150.26	\$ 872.11	\$ (278.15)	-24.18%
39	L1M1D	Chaparral Residential 2"	190,000	\$ 1,180.49	\$ 894.29	\$ (286.20)	-24.24%
40	L1M1D	Chaparral Residential 2"	195,000	\$ 1,210.73	\$ 916.48	\$ (294.25)	-24.30%
41	L1M1D	Chaparral Residential 2"	200,000	\$ 1,240.96	\$ 938.66	\$ (302.30)	-24.36%
42	L1M1D	Chaparral Residential 2"	205,000	\$ 1,271.19	\$ 960.85	\$ (310.35)	-24.41%
43	L1M1D	Chaparral Residential 2"	210,000	\$ 1,301.43	\$ 983.03	\$ (318.40)	-24.47%
44	L1M1D	Chaparral Residential 2"	215,000	\$ 1,331.66	\$ 1,005.22	\$ (326.44)	-24.51%
45	L1M1D	Chaparral Residential 2"	220,000	\$ 1,361.89	\$ 1,027.40	\$ (334.49)	-24.56%
46	L1M1D	Chaparral Residential 2"	225,000	\$ 1,392.13	\$ 1,049.58	\$ (342.54)	-24.61%
47	L1M1D	Chaparral Residential 2"	230,000	\$ 1,422.36	\$ 1,071.77	\$ (350.59)	-24.65%
48	L1M1D	Chaparral Residential 2"	235,000	\$ 1,452.59	\$ 1,093.95	\$ (358.64)	-24.69%
49	L1M1D	Chaparral Residential 2"	240,000	\$ 1,482.83	\$ 1,116.14	\$ (366.69)	-24.73%
50	L1M1D	Chaparral Residential 2"	245,000	\$ 1,513.06	\$ 1,138.32	\$ (374.74)	-24.77%
51	L1M1D	Chaparral Residential 2"	250,000	\$ 1,543.30	\$ 1,160.50	\$ (382.79)	-24.80%
52	L1M1D	Chaparral Residential 2"	255,000	\$ 1,573.53	\$ 1,182.69	\$ (390.84)	-24.84%
53	L1M1D	Chaparral Residential 2"	260,000	\$ 1,603.76	\$ 1,204.87	\$ (398.89)	-24.87%
54	L1M1D	Chaparral Residential 2"	265,000	\$ 1,634.00	\$ 1,227.06	\$ (406.94)	-24.90%
55	L1M1D	Chaparral Residential 2"	270,000	\$ 1,664.23	\$ 1,249.24	\$ (414.99)	-24.94%
56							
57	L1M1D	Chaparral Residential 2"	Average: 63,898	\$ 448.68	\$ 381.94	\$ (66.74)	-14.87%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1E	Chaparral Residential 3"	-	\$ 233.25	\$ 270.00	\$ 36.75	15.76%
2	L1M1E	Chaparral Residential 3"	10,000	\$ 285.22	\$ 307.24	\$ 22.02	7.72%
3	L1M1E	Chaparral Residential 3"	20,000	\$ 337.18	\$ 344.47	\$ 7.29	2.16%
4	L1M1E	Chaparral Residential 3"	30,000	\$ 389.15	\$ 381.71	\$ (7.44)	-1.91%
5	L1M1E	Chaparral Residential 3"	40,000	\$ 441.12	\$ 418.95	\$ (22.17)	-5.03%
6	L1M1E	Chaparral Residential 3"	50,000	\$ 493.09	\$ 456.19	\$ (36.90)	-7.48%
7	L1M1E	Chaparral Residential 3"	60,000	\$ 545.05	\$ 493.42	\$ (51.63)	-9.47%
8	L1M1E	Chaparral Residential 3"	70,000	\$ 597.02	\$ 530.66	\$ (66.36)	-11.11%
9	L1M1E	Chaparral Residential 3"	80,000	\$ 648.99	\$ 567.90	\$ (81.09)	-12.49%
10	L1M1E	Chaparral Residential 3"	90,000	\$ 700.95	\$ 605.14	\$ (95.82)	-13.67%
11	L1M1E	Chaparral Residential 3"	100,000	\$ 752.92	\$ 642.37	\$ (110.55)	-14.68%
12	L1M1E	Chaparral Residential 3"	110,000	\$ 804.89	\$ 679.61	\$ (125.28)	-15.56%
13	L1M1E	Chaparral Residential 3"	120,000	\$ 856.85	\$ 716.85	\$ (140.01)	-16.34%
14	L1M1E	Chaparral Residential 3"	130,000	\$ 908.82	\$ 754.09	\$ (154.74)	-17.03%
15	L1M1E	Chaparral Residential 3"	140,000	\$ 960.79	\$ 791.32	\$ (169.47)	-17.64%
16	L1M1E	Chaparral Residential 3"	150,000	\$ 1,012.76	\$ 828.56	\$ (184.20)	-18.19%
17	L1M1E	Chaparral Residential 3"	160,000	\$ 1,064.72	\$ 865.80	\$ (198.93)	-18.68%
18	L1M1E	Chaparral Residential 3"	170,000	\$ 1,116.69	\$ 903.03	\$ (213.65)	-19.13%
19	L1M1E	Chaparral Residential 3"	180,000	\$ 1,168.66	\$ 940.27	\$ (228.38)	-19.54%
20	L1M1E	Chaparral Residential 3"	190,000	\$ 1,220.62	\$ 977.51	\$ (243.11)	-19.92%
21	L1M1E	Chaparral Residential 3"	200,000	\$ 1,272.59	\$ 1,014.75	\$ (257.84)	-20.26%
22	L1M1E	Chaparral Residential 3"	210,000	\$ 1,324.56	\$ 1,051.98	\$ (272.57)	-20.58%
23	L1M1E	Chaparral Residential 3"	220,000	\$ 1,376.52	\$ 1,089.22	\$ (287.30)	-20.87%
24	L1M1E	Chaparral Residential 3"	230,000	\$ 1,432.74	\$ 1,126.46	\$ (306.28)	-21.38%
25	L1M1E	Chaparral Residential 3"	240,000	\$ 1,493.21	\$ 1,163.70	\$ (329.51)	-22.07%
26	L1M1E	Chaparral Residential 3"	250,000	\$ 1,553.68	\$ 1,200.93	\$ (352.74)	-22.70%
27	L1M1E	Chaparral Residential 3"	260,000	\$ 1,614.14	\$ 1,238.17	\$ (375.97)	-23.29%
28	L1M1E	Chaparral Residential 3"	270,000	\$ 1,674.61	\$ 1,275.41	\$ (399.20)	-23.84%
29	L1M1E	Chaparral Residential 3"	280,000	\$ 1,735.08	\$ 1,316.21	\$ (418.87)	-24.14%
30	L1M1E	Chaparral Residential 3"	290,000	\$ 1,795.54	\$ 1,360.58	\$ (434.96)	-24.22%
31	L1M1E	Chaparral Residential 3"	300,000	\$ 1,856.01	\$ 1,404.95	\$ (451.06)	-24.30%
32	L1M1E	Chaparral Residential 3"	310,000	\$ 1,916.48	\$ 1,449.32	\$ (467.16)	-24.38%
33	L1M1E	Chaparral Residential 3"	320,000	\$ 1,976.94	\$ 1,493.68	\$ (483.26)	-24.44%
34	L1M1E	Chaparral Residential 3"	330,000	\$ 2,037.41	\$ 1,538.05	\$ (499.36)	-24.51%
35	L1M1E	Chaparral Residential 3"	340,000	\$ 2,097.88	\$ 1,582.42	\$ (515.46)	-24.57%
36	L1M1E	Chaparral Residential 3"	350,000	\$ 2,158.35	\$ 1,626.79	\$ (531.56)	-24.63%
37	L1M1E	Chaparral Residential 3"	360,000	\$ 2,218.81	\$ 1,671.16	\$ (547.66)	-24.68%
38	L1M1E	Chaparral Residential 3"	370,000	\$ 2,279.28	\$ 1,715.52	\$ (563.75)	-24.73%
39	L1M1E	Chaparral Residential 3"	380,000	\$ 2,339.75	\$ 1,759.89	\$ (579.85)	-24.78%
40	L1M1E	Chaparral Residential 3"	390,000	\$ 2,400.21	\$ 1,804.26	\$ (595.95)	-24.83%
41	L1M1E	Chaparral Residential 3"	400,000	\$ 2,460.68	\$ 1,848.63	\$ (612.05)	-24.87%
42	L1M1E	Chaparral Residential 3"	410,000	\$ 2,521.15	\$ 1,893.00	\$ (628.15)	-24.92%
43	L1M1E	Chaparral Residential 3"	420,000	\$ 2,581.61	\$ 1,937.37	\$ (644.25)	-24.96%
44	L1M1E	Chaparral Residential 3"	430,000	\$ 2,642.08	\$ 1,981.73	\$ (660.35)	-24.99%
45	L1M1E	Chaparral Residential 3"	440,000	\$ 2,702.55	\$ 2,026.10	\$ (676.44)	-25.03%
46	L1M1E	Chaparral Residential 3"	450,000	\$ 2,763.02	\$ 2,070.47	\$ (692.54)	-25.06%
47	L1M1E	Chaparral Residential 3"	460,000	\$ 2,823.48	\$ 2,114.84	\$ (708.64)	-25.10%
48	L1M1E	Chaparral Residential 3"	470,000	\$ 2,883.95	\$ 2,159.21	\$ (724.74)	-25.13%
49	L1M1E	Chaparral Residential 3"	480,000	\$ 2,944.42	\$ 2,203.58	\$ (740.84)	-25.16%
50	L1M1E	Chaparral Residential 3"	490,000	\$ 3,004.88	\$ 2,247.94	\$ (756.94)	-25.19%
51	L1M1E	Chaparral Residential 3"	500,000	\$ 3,065.35	\$ 2,292.31	\$ (773.04)	-25.22%
52	L1M1E	Chaparral Residential 3"	510,000	\$ 3,125.82	\$ 2,336.68	\$ (789.14)	-25.25%
53	L1M1E	Chaparral Residential 3"	520,000	\$ 3,186.28	\$ 2,381.05	\$ (805.23)	-25.27%
54	L1M1E	Chaparral Residential 3"	530,000	\$ 3,246.75	\$ 2,425.42	\$ (821.33)	-25.30%
55	L1M1E	Chaparral Residential 3"	540,000	\$ 3,307.22	\$ 2,469.79	\$ (837.43)	-25.32%
56							
57	L1M1E	Chaparral Residential 3"	Average:	\$ 233.25	\$ 270.00	\$ 36.75	15.76%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1F	Chaparral Residential 4"	-	\$ 364.32	\$ 450.00	\$ 85.68	23.52%
2	L1M1F	Chaparral Residential 4"	10,000	\$ 416.29	\$ 487.24	\$ 70.95	17.04%
3	L1M1F	Chaparral Residential 4"	20,000	\$ 468.25	\$ 524.47	\$ 56.22	12.01%
4	L1M1F	Chaparral Residential 4"	30,000	\$ 520.22	\$ 561.71	\$ 41.49	7.98%
5	L1M1F	Chaparral Residential 4"	40,000	\$ 572.19	\$ 598.95	\$ 26.76	4.68%
6	L1M1F	Chaparral Residential 4"	50,000	\$ 624.16	\$ 636.19	\$ 12.03	1.93%
7	L1M1F	Chaparral Residential 4"	60,000	\$ 676.12	\$ 673.42	\$ (2.70)	-0.40%
8	L1M1F	Chaparral Residential 4"	70,000	\$ 728.09	\$ 710.66	\$ (17.43)	-2.39%
9	L1M1F	Chaparral Residential 4"	80,000	\$ 780.06	\$ 747.90	\$ (32.16)	-4.12%
10	L1M1F	Chaparral Residential 4"	90,000	\$ 832.02	\$ 785.14	\$ (46.89)	-5.64%
11	L1M1F	Chaparral Residential 4"	100,000	\$ 883.99	\$ 822.37	\$ (61.62)	-6.97%
12	L1M1F	Chaparral Residential 4"	110,000	\$ 935.96	\$ 859.61	\$ (76.35)	-8.16%
13	L1M1F	Chaparral Residential 4"	120,000	\$ 987.92	\$ 896.85	\$ (91.08)	-9.22%
14	L1M1F	Chaparral Residential 4"	130,000	\$ 1,039.89	\$ 934.09	\$ (105.81)	-10.17%
15	L1M1F	Chaparral Residential 4"	140,000	\$ 1,091.86	\$ 971.32	\$ (120.54)	-11.04%
16	L1M1F	Chaparral Residential 4"	150,000	\$ 1,143.83	\$ 1,008.56	\$ (135.27)	-11.83%
17	L1M1F	Chaparral Residential 4"	160,000	\$ 1,195.79	\$ 1,045.80	\$ (150.00)	-12.54%
18	L1M1F	Chaparral Residential 4"	170,000	\$ 1,247.76	\$ 1,083.03	\$ (164.72)	-13.20%
19	L1M1F	Chaparral Residential 4"	180,000	\$ 1,299.73	\$ 1,120.27	\$ (179.45)	-13.81%
20	L1M1F	Chaparral Residential 4"	190,000	\$ 1,351.69	\$ 1,157.51	\$ (194.18)	-14.37%
21	L1M1F	Chaparral Residential 4"	200,000	\$ 1,403.66	\$ 1,194.75	\$ (208.91)	-14.88%
22	L1M1F	Chaparral Residential 4"	210,000	\$ 1,455.63	\$ 1,231.98	\$ (223.64)	-15.36%
23	L1M1F	Chaparral Residential 4"	220,000	\$ 1,507.59	\$ 1,269.22	\$ (238.37)	-15.81%
24	L1M1F	Chaparral Residential 4"	230,000	\$ 1,559.56	\$ 1,306.46	\$ (253.10)	-16.23%
25	L1M1F	Chaparral Residential 4"	240,000	\$ 1,611.53	\$ 1,343.70	\$ (267.83)	-16.62%
26	L1M1F	Chaparral Residential 4"	250,000	\$ 1,663.50	\$ 1,380.93	\$ (282.56)	-16.99%
27	L1M1F	Chaparral Residential 4"	260,000	\$ 1,715.46	\$ 1,418.17	\$ (297.29)	-17.33%
28	L1M1F	Chaparral Residential 4"	270,000	\$ 1,767.43	\$ 1,455.41	\$ (312.02)	-17.65%
29	L1M1F	Chaparral Residential 4"	280,000	\$ 1,819.40	\$ 1,492.64	\$ (326.75)	-17.96%
30	L1M1F	Chaparral Residential 4"	290,000	\$ 1,871.36	\$ 1,529.88	\$ (341.48)	-18.25%
31	L1M1F	Chaparral Residential 4"	300,000	\$ 1,923.33	\$ 1,567.12	\$ (356.21)	-18.52%
32	L1M1F	Chaparral Residential 4"	310,000	\$ 1,975.30	\$ 1,604.36	\$ (370.94)	-18.78%
33	L1M1F	Chaparral Residential 4"	320,000	\$ 2,027.26	\$ 1,641.59	\$ (385.67)	-19.02%
34	L1M1F	Chaparral Residential 4"	330,000	\$ 2,079.23	\$ 1,678.83	\$ (400.40)	-19.26%
35	L1M1F	Chaparral Residential 4"	340,000	\$ 2,131.20	\$ 1,716.07	\$ (415.13)	-19.48%
36	L1M1F	Chaparral Residential 4"	350,000	\$ 2,183.17	\$ 1,753.31	\$ (429.86)	-19.69%
37	L1M1F	Chaparral Residential 4"	360,000	\$ 2,235.14	\$ 1,790.54	\$ (444.59)	-20.19%
38	L1M1F	Chaparral Residential 4"	370,000	\$ 2,287.11	\$ 1,827.78	\$ (459.32)	-20.67%
39	L1M1F	Chaparral Residential 4"	380,000	\$ 2,339.08	\$ 1,865.02	\$ (474.05)	-21.13%
40	L1M1F	Chaparral Residential 4"	390,000	\$ 2,391.05	\$ 1,902.26	\$ (488.78)	-21.56%
41	L1M1F	Chaparral Residential 4"	400,000	\$ 2,443.02	\$ 1,939.49	\$ (503.51)	-21.97%
42	L1M1F	Chaparral Residential 4"	410,000	\$ 2,494.99	\$ 1,976.73	\$ (518.24)	-22.36%
43	L1M1F	Chaparral Residential 4"	420,000	\$ 2,546.96	\$ 2,013.97	\$ (532.97)	-22.73%
44	L1M1F	Chaparral Residential 4"	430,000	\$ 2,598.93	\$ 2,051.20	\$ (547.70)	-23.09%
45	L1M1F	Chaparral Residential 4"	440,000	\$ 2,650.90	\$ 2,088.44	\$ (562.43)	-23.43%
46	L1M1F	Chaparral Residential 4"	450,000	\$ 2,702.87	\$ 2,125.67	\$ (577.16)	-23.75%
47	L1M1F	Chaparral Residential 4"	460,000	\$ 2,754.84	\$ 2,162.91	\$ (591.89)	-24.09%
48	L1M1F	Chaparral Residential 4"	470,000	\$ 2,806.81	\$ 2,200.14	\$ (606.62)	-24.43%
49	L1M1F	Chaparral Residential 4"	480,000	\$ 2,858.78	\$ 2,237.38	\$ (621.35)	-24.77%
50	L1M1F	Chaparral Residential 4"	490,000	\$ 2,910.75	\$ 2,274.61	\$ (636.08)	-25.11%
51	L1M1F	Chaparral Residential 4"	500,000	\$ 2,962.72	\$ 2,311.85	\$ (650.81)	-25.45%
52	L1M1F	Chaparral Residential 4"	510,000	\$ 3,014.69	\$ 2,349.08	\$ (665.54)	-25.79%
53	L1M1F	Chaparral Residential 4"	520,000	\$ 3,066.66	\$ 2,386.32	\$ (680.27)	-26.13%
54	L1M1F	Chaparral Residential 4"	530,000	\$ 3,118.63	\$ 2,423.55	\$ (695.00)	-26.47%
55	L1M1F	Chaparral Residential 4"	540,000	\$ 3,170.60	\$ 2,460.79	\$ (709.73)	-26.81%
56							
57	L1M1F	Chaparral Residential 4"	Average:	\$ 364.32	\$ 450.00	\$ 85.68	23.52%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1G	Chaparral Residential 6"	-	\$ 728.65	\$ 900.00	\$ 171.35	23.52%
2	L1M1G	Chaparral Residential 6"	25,000	\$ 858.57	\$ 993.09	\$ 134.53	15.67%
3	L1M1G	Chaparral Residential 6"	50,000	\$ 988.49	\$ 1,086.19	\$ 97.70	9.88%
4	L1M1G	Chaparral Residential 6"	75,000	\$ 1,118.40	\$ 1,179.28	\$ 60.88	5.44%
5	L1M1G	Chaparral Residential 6"	100,000	\$ 1,248.32	\$ 1,272.37	\$ 24.05	1.93%
6	L1M1G	Chaparral Residential 6"	125,000	\$ 1,378.24	\$ 1,365.47	\$ (12.77)	-0.93%
7	L1M1G	Chaparral Residential 6"	150,000	\$ 1,508.16	\$ 1,458.56	\$ (49.60)	-3.29%
8	L1M1G	Chaparral Residential 6"	175,000	\$ 1,638.07	\$ 1,551.65	\$ (86.42)	-5.28%
9	L1M1G	Chaparral Residential 6"	200,000	\$ 1,767.99	\$ 1,644.75	\$ (123.24)	-6.97%
10	L1M1G	Chaparral Residential 6"	225,000	\$ 1,897.91	\$ 1,737.84	\$ (160.07)	-8.43%
11	L1M1G	Chaparral Residential 6"	250,000	\$ 2,027.83	\$ 1,830.93	\$ (196.89)	-9.71%
12	L1M1G	Chaparral Residential 6"	275,000	\$ 2,157.74	\$ 1,924.03	\$ (233.72)	-10.83%
13	L1M1G	Chaparral Residential 6"	300,000	\$ 2,287.66	\$ 2,017.12	\$ (270.54)	-11.83%
14	L1M1G	Chaparral Residential 6"	325,000	\$ 2,417.58	\$ 2,110.21	\$ (307.36)	-12.71%
15	L1M1G	Chaparral Residential 6"	350,000	\$ 2,547.50	\$ 2,203.31	\$ (344.19)	-13.51%
16	L1M1G	Chaparral Residential 6"	375,000	\$ 2,677.41	\$ 2,296.40	\$ (381.01)	-14.23%
17	L1M1G	Chaparral Residential 6"	400,000	\$ 2,807.33	\$ 2,389.49	\$ (417.84)	-14.88%
18	L1M1G	Chaparral Residential 6"	425,000	\$ 2,937.25	\$ 2,482.59	\$ (454.66)	-15.48%
19	L1M1G	Chaparral Residential 6"	450,000	\$ 3,067.17	\$ 2,575.68	\$ (491.49)	-16.02%
20	L1M1G	Chaparral Residential 6"	475,000	\$ 3,197.08	\$ 2,668.77	\$ (528.31)	-16.52%
21	L1M1G	Chaparral Residential 6"	500,000	\$ 3,327.00	\$ 2,761.87	\$ (565.13)	-16.99%
22	L1M1G	Chaparral Residential 6"	525,000	\$ 3,456.92	\$ 2,854.96	\$ (601.96)	-17.41%
23	L1M1G	Chaparral Residential 6"	550,000	\$ 3,586.84	\$ 2,948.05	\$ (638.78)	-17.81%
24	L1M1G	Chaparral Residential 6"	575,000	\$ 3,716.75	\$ 3,041.15	\$ (675.61)	-18.18%
25	L1M1G	Chaparral Residential 6"	600,000	\$ 3,846.67	\$ 3,134.24	\$ (712.43)	-18.52%
26	L1M1G	Chaparral Residential 6"	625,000	\$ 3,976.59	\$ 3,227.33	\$ (749.26)	-18.84%
27	L1M1G	Chaparral Residential 6"	650,000	\$ 4,106.51	\$ 3,320.43	\$ (786.08)	-19.14%
28	L1M1G	Chaparral Residential 6"	675,000	\$ 4,236.42	\$ 3,413.52	\$ (822.90)	-19.42%
29	L1M1G	Chaparral Residential 6"	700,000	\$ 4,366.34	\$ 3,506.61	\$ (859.73)	-19.69%
30	L1M1G	Chaparral Residential 6"	725,000	\$ 4,496.26	\$ 3,599.70	\$ (896.55)	-19.94%
31	L1M1G	Chaparral Residential 6"	750,000	\$ 4,647.43	\$ 3,692.80	\$ (954.63)	-20.54%
32	L1M1G	Chaparral Residential 6"	775,000	\$ 4,798.59	\$ 3,785.89	\$ (1,012.70)	-21.10%
33	L1M1G	Chaparral Residential 6"	800,000	\$ 4,949.76	\$ 3,878.98	\$ (1,070.78)	-21.63%
34	L1M1G	Chaparral Residential 6"	825,000	\$ 5,100.93	\$ 3,972.08	\$ (1,128.85)	-22.13%
35	L1M1G	Chaparral Residential 6"	850,000	\$ 5,252.10	\$ 4,065.17	\$ (1,186.92)	-22.60%
36	L1M1G	Chaparral Residential 6"	875,000	\$ 5,403.26	\$ 4,158.26	\$ (1,245.00)	-23.04%
37	L1M1G	Chaparral Residential 6"	900,000	\$ 5,554.43	\$ 4,269.19	\$ (1,285.24)	-23.14%
38	L1M1G	Chaparral Residential 6"	925,000	\$ 5,705.60	\$ 4,380.11	\$ (1,325.49)	-23.23%
39	L1M1G	Chaparral Residential 6"	950,000	\$ 5,856.77	\$ 4,491.03	\$ (1,365.74)	-23.32%
40	L1M1G	Chaparral Residential 6"	975,000	\$ 6,007.93	\$ 4,601.95	\$ (1,405.98)	-23.40%
41	L1M1G	Chaparral Residential 6"	1,000,000	\$ 6,159.10	\$ 4,712.87	\$ (1,446.23)	-23.48%
42	L1M1G	Chaparral Residential 6"	1,025,000	\$ 6,310.27	\$ 4,823.79	\$ (1,486.48)	-23.56%
43	L1M1G	Chaparral Residential 6"	1,050,000	\$ 6,461.44	\$ 4,934.71	\$ (1,526.73)	-23.63%
44	L1M1G	Chaparral Residential 6"	1,075,000	\$ 6,612.60	\$ 5,045.63	\$ (1,566.97)	-23.70%
45	L1M1G	Chaparral Residential 6"	1,100,000	\$ 6,763.77	\$ 5,156.55	\$ (1,607.22)	-23.76%
46	L1M1G	Chaparral Residential 6"	1,125,000	\$ 6,914.94	\$ 5,267.47	\$ (1,647.47)	-23.82%
47	L1M1G	Chaparral Residential 6"	1,150,000	\$ 7,066.11	\$ 5,378.39	\$ (1,687.71)	-23.88%
48	L1M1G	Chaparral Residential 6"	1,175,000	\$ 7,217.27	\$ 5,489.31	\$ (1,727.96)	-23.94%
49	L1M1G	Chaparral Residential 6"	1,200,000	\$ 7,368.44	\$ 5,600.23	\$ (1,768.21)	-24.00%
50	L1M1G	Chaparral Residential 6"	1,225,000	\$ 7,519.61	\$ 5,711.16	\$ (1,808.45)	-24.05%
51	L1M1G	Chaparral Residential 6"	1,250,000	\$ 7,670.78	\$ 5,822.08	\$ (1,848.70)	-24.10%
52	L1M1G	Chaparral Residential 6"	1,275,000	\$ 7,821.94	\$ 5,933.00	\$ (1,888.95)	-24.15%
53	L1M1G	Chaparral Residential 6"	1,300,000	\$ 7,973.11	\$ 6,043.92	\$ (1,929.19)	-24.20%
54	L1M1G	Chaparral Residential 6"	1,325,000	\$ 8,124.28	\$ 6,154.84	\$ (1,969.44)	-24.24%
55	L1M1G	Chaparral Residential 6"	1,350,000	\$ 8,275.45	\$ 6,265.76	\$ (2,009.69)	-24.28%
56							
57	L1M1G	Chaparral Residential 6"	Average:	\$ 728.65	\$ 900.00	\$ 171.35	23.52%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1H	Chaparral Residential 8"	-	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
2	L1M1H	Chaparral Residential 8"	50,000	\$ 1,425.83	\$ 1,626.19	\$ 200.36	14.05%
3	L1M1H	Chaparral Residential 8"	100,000	\$ 1,685.66	\$ 1,812.37	\$ 126.71	7.52%
4	L1M1H	Chaparral Residential 8"	150,000	\$ 1,945.50	\$ 1,998.56	\$ 53.06	2.73%
5	L1M1H	Chaparral Residential 8"	200,000	\$ 2,205.33	\$ 2,184.75	\$ (20.58)	-0.93%
6	L1M1H	Chaparral Residential 8"	250,000	\$ 2,465.17	\$ 2,370.93	\$ (94.23)	-3.82%
7	L1M1H	Chaparral Residential 8"	300,000	\$ 2,725.00	\$ 2,557.12	\$ (167.88)	-6.16%
8	L1M1H	Chaparral Residential 8"	350,000	\$ 2,984.84	\$ 2,743.31	\$ (241.53)	-8.09%
9	L1M1H	Chaparral Residential 8"	400,000	\$ 3,244.67	\$ 2,929.49	\$ (315.18)	-9.71%
10	L1M1H	Chaparral Residential 8"	450,000	\$ 3,504.51	\$ 3,115.68	\$ (388.83)	-11.10%
11	L1M1H	Chaparral Residential 8"	500,000	\$ 3,764.34	\$ 3,301.87	\$ (462.47)	-12.29%
12	L1M1H	Chaparral Residential 8"	550,000	\$ 4,024.18	\$ 3,488.05	\$ (536.12)	-13.32%
13	L1M1H	Chaparral Residential 8"	600,000	\$ 4,284.01	\$ 3,674.24	\$ (609.77)	-14.23%
14	L1M1H	Chaparral Residential 8"	650,000	\$ 4,543.85	\$ 3,860.43	\$ (683.42)	-15.04%
15	L1M1H	Chaparral Residential 8"	700,000	\$ 4,803.68	\$ 4,046.61	\$ (757.07)	-15.76%
16	L1M1H	Chaparral Residential 8"	750,000	\$ 5,063.52	\$ 4,232.80	\$ (830.72)	-16.41%
17	L1M1H	Chaparral Residential 8"	800,000	\$ 5,323.35	\$ 4,418.98	\$ (904.37)	-16.99%
18	L1M1H	Chaparral Residential 8"	850,000	\$ 5,583.19	\$ 4,605.17	\$ (978.01)	-17.52%
19	L1M1H	Chaparral Residential 8"	900,000	\$ 5,843.02	\$ 4,791.36	\$ (1,051.66)	-18.00%
20	L1M1H	Chaparral Residential 8"	950,000	\$ 6,102.86	\$ 4,977.54	\$ (1,125.31)	-18.44%
21	L1M1H	Chaparral Residential 8"	1,000,000	\$ 6,362.69	\$ 5,163.73	\$ (1,198.96)	-18.84%
22	L1M1H	Chaparral Residential 8"	1,050,000	\$ 6,622.53	\$ 5,349.92	\$ (1,272.61)	-19.22%
23	L1M1H	Chaparral Residential 8"	1,100,000	\$ 6,882.36	\$ 5,536.10	\$ (1,346.26)	-19.56%
24	L1M1H	Chaparral Residential 8"	1,150,000	\$ 7,163.45	\$ 5,722.29	\$ (1,441.15)	-20.12%
25	L1M1H	Chaparral Residential 8"	1,200,000	\$ 7,465.78	\$ 5,908.48	\$ (1,557.30)	-20.86%
26	L1M1H	Chaparral Residential 8"	1,250,000	\$ 7,768.12	\$ 6,094.66	\$ (1,673.45)	-21.54%
27	L1M1H	Chaparral Residential 8"	1,300,000	\$ 8,070.45	\$ 6,280.85	\$ (1,789.60)	-22.17%
28	L1M1H	Chaparral Residential 8"	1,350,000	\$ 8,372.79	\$ 6,467.04	\$ (1,905.75)	-22.76%
29	L1M1H	Chaparral Residential 8"	1,400,000	\$ 8,675.12	\$ 6,653.22	\$ (2,021.90)	-23.31%
30	L1M1H	Chaparral Residential 8"	1,450,000	\$ 8,977.46	\$ 6,875.06	\$ (2,102.39)	-23.42%
31	L1M1H	Chaparral Residential 8"	1,500,000	\$ 9,279.79	\$ 7,096.91	\$ (2,182.88)	-23.52%
32	L1M1H	Chaparral Residential 8"	1,550,000	\$ 9,582.13	\$ 7,318.75	\$ (2,263.38)	-23.62%
33	L1M1H	Chaparral Residential 8"	1,600,000	\$ 9,884.46	\$ 7,540.59	\$ (2,343.87)	-23.71%
34	L1M1H	Chaparral Residential 8"	1,650,000	\$ 10,186.80	\$ 7,762.43	\$ (2,424.36)	-23.80%
35	L1M1H	Chaparral Residential 8"	1,700,000	\$ 10,489.13	\$ 7,984.27	\$ (2,504.86)	-23.88%
36	L1M1H	Chaparral Residential 8"	1,750,000	\$ 10,791.47	\$ 8,206.11	\$ (2,585.35)	-23.96%
37	L1M1H	Chaparral Residential 8"	1,800,000	\$ 11,093.80	\$ 8,427.96	\$ (2,665.84)	-24.03%
38	L1M1H	Chaparral Residential 8"	1,850,000	\$ 11,396.14	\$ 8,649.80	\$ (2,746.34)	-24.10%
39	L1M1H	Chaparral Residential 8"	1,900,000	\$ 11,698.47	\$ 8,871.64	\$ (2,826.83)	-24.16%
40	L1M1H	Chaparral Residential 8"	1,950,000	\$ 12,000.81	\$ 9,093.48	\$ (2,907.32)	-24.23%
41	L1M1H	Chaparral Residential 8"	2,000,000	\$ 12,303.14	\$ 9,315.32	\$ (2,987.82)	-24.29%
42	L1M1H	Chaparral Residential 8"	2,050,000	\$ 12,605.48	\$ 9,537.16	\$ (3,068.31)	-24.34%
43	L1M1H	Chaparral Residential 8"	2,100,000	\$ 12,907.81	\$ 9,759.00	\$ (3,148.81)	-24.39%
44	L1M1H	Chaparral Residential 8"	2,150,000	\$ 13,210.15	\$ 9,980.85	\$ (3,229.30)	-24.45%
45	L1M1H	Chaparral Residential 8"	2,200,000	\$ 13,512.48	\$ 10,202.69	\$ (3,309.79)	-24.49%
46	L1M1H	Chaparral Residential 8"	2,250,000	\$ 13,814.82	\$ 10,424.53	\$ (3,390.29)	-24.54%
47	L1M1H	Chaparral Residential 8"	2,300,000	\$ 14,117.15	\$ 10,646.37	\$ (3,470.78)	-24.59%
48	L1M1H	Chaparral Residential 8"	2,350,000	\$ 14,419.49	\$ 10,868.21	\$ (3,551.27)	-24.63%
49	L1M1H	Chaparral Residential 8"	2,400,000	\$ 14,721.82	\$ 11,090.05	\$ (3,631.77)	-24.67%
50	L1M1H	Chaparral Residential 8"	2,450,000	\$ 15,024.16	\$ 11,311.90	\$ (3,712.26)	-24.71%
51	L1M1H	Chaparral Residential 8"	2,500,000	\$ 15,326.49	\$ 11,533.74	\$ (3,792.75)	-24.75%
52	L1M1H	Chaparral Residential 8"	2,550,000	\$ 15,628.83	\$ 11,755.58	\$ (3,873.25)	-24.78%
53	L1M1H	Chaparral Residential 8"	2,600,000	\$ 15,931.16	\$ 11,977.42	\$ (3,953.74)	-24.82%
54	L1M1H	Chaparral Residential 8"	2,650,000	\$ 16,233.50	\$ 12,199.26	\$ (4,034.23)	-24.85%
55	L1M1H	Chaparral Residential 8"	2,700,000	\$ 16,535.83	\$ 12,421.10	\$ (4,114.73)	-24.88%
56							
57	L1M1H	Chaparral Residential 8"	Average:	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L1M1I	Chaparral Residential 10"	-	\$ 1,676.09	\$ 2,070.00	\$ 393.91 23.50%
2	L1M1I	Chaparral Residential 10"	50,000	\$ 1,935.93	\$ 2,256.19	\$ 320.26 16.54%
3	L1M1I	Chaparral Residential 10"	100,000	\$ 2,195.76	\$ 2,442.37	\$ 246.61 11.23%
4	L1M1I	Chaparral Residential 10"	150,000	\$ 2,455.60	\$ 2,628.56	\$ 172.96 7.04%
5	L1M1I	Chaparral Residential 10"	200,000	\$ 2,715.43	\$ 2,814.75	\$ 99.32 3.66%
6	L1M1I	Chaparral Residential 10"	250,000	\$ 2,975.27	\$ 3,000.93	\$ 25.67 0.86%
7	L1M1I	Chaparral Residential 10"	300,000	\$ 3,235.10	\$ 3,187.12	\$ (47.98) -1.48%
8	L1M1I	Chaparral Residential 10"	350,000	\$ 3,494.94	\$ 3,373.31	\$ (121.63) -3.48%
9	L1M1I	Chaparral Residential 10"	400,000	\$ 3,754.77	\$ 3,559.49	\$ (195.28) -5.20%
10	L1M1I	Chaparral Residential 10"	450,000	\$ 4,014.61	\$ 3,745.68	\$ (268.93) -6.70%
11	L1M1I	Chaparral Residential 10"	500,000	\$ 4,274.44	\$ 3,931.87	\$ (342.57) -8.01%
12	L1M1I	Chaparral Residential 10"	550,000	\$ 4,534.28	\$ 4,118.05	\$ (416.22) -9.18%
13	L1M1I	Chaparral Residential 10"	600,000	\$ 4,794.11	\$ 4,304.24	\$ (489.87) -10.22%
14	L1M1I	Chaparral Residential 10"	650,000	\$ 5,053.95	\$ 4,490.43	\$ (563.52) -11.15%
15	L1M1I	Chaparral Residential 10"	700,000	\$ 5,313.78	\$ 4,676.61	\$ (637.17) -11.99%
16	L1M1I	Chaparral Residential 10"	750,000	\$ 5,573.62	\$ 4,862.80	\$ (710.82) -12.75%
17	L1M1I	Chaparral Residential 10"	800,000	\$ 5,833.45	\$ 5,048.98	\$ (784.47) -13.45%
18	L1M1I	Chaparral Residential 10"	850,000	\$ 6,093.29	\$ 5,235.17	\$ (858.11) -14.08%
19	L1M1I	Chaparral Residential 10"	900,000	\$ 6,353.12	\$ 5,421.36	\$ (931.76) -14.67%
20	L1M1I	Chaparral Residential 10"	950,000	\$ 6,612.96	\$ 5,607.54	\$ (1,005.41) -15.20%
21	L1M1I	Chaparral Residential 10"	1,000,000	\$ 6,872.79	\$ 5,793.73	\$ (1,079.06) -15.70%
22	L1M1I	Chaparral Residential 10"	1,050,000	\$ 7,132.63	\$ 5,979.92	\$ (1,152.71) -16.16%
23	L1M1I	Chaparral Residential 10"	1,100,000	\$ 7,392.46	\$ 6,166.10	\$ (1,226.36) -16.59%
24	L1M1I	Chaparral Residential 10"	1,150,000	\$ 7,652.30	\$ 6,352.29	\$ (1,300.00) -16.99%
25	L1M1I	Chaparral Residential 10"	1,200,000	\$ 7,912.13	\$ 6,538.48	\$ (1,373.65) -17.36%
26	L1M1I	Chaparral Residential 10"	1,250,000	\$ 8,171.97	\$ 6,724.66	\$ (1,447.30) -17.71%
27	L1M1I	Chaparral Residential 10"	1,300,000	\$ 8,431.80	\$ 6,910.85	\$ (1,520.95) -18.04%
28	L1M1I	Chaparral Residential 10"	1,350,000	\$ 8,691.64	\$ 7,097.04	\$ (1,594.60) -18.35%
29	L1M1I	Chaparral Residential 10"	1,400,000	\$ 8,951.47	\$ 7,283.22	\$ (1,668.25) -18.64%
30	L1M1I	Chaparral Residential 10"	1,450,000	\$ 9,211.31	\$ 7,469.41	\$ (1,741.90) -18.91%
31	L1M1I	Chaparral Residential 10"	1,500,000	\$ 9,471.14	\$ 7,655.60	\$ (1,815.54) -19.17%
32	L1M1I	Chaparral Residential 10"	1,550,000	\$ 9,730.98	\$ 7,841.78	\$ (1,931.69) -19.76%
33	L1M1I	Chaparral Residential 10"	1,600,000	\$ 10,075.81	\$ 8,027.97	\$ (2,047.84) -20.32%
34	L1M1I	Chaparral Residential 10"	1,650,000	\$ 10,378.15	\$ 8,214.16	\$ (2,163.99) -20.85%
35	L1M1I	Chaparral Residential 10"	1,700,000	\$ 10,680.48	\$ 8,400.34	\$ (2,280.14) -21.35%
36	L1M1I	Chaparral Residential 10"	1,750,000	\$ 10,982.82	\$ 8,586.53	\$ (2,396.29) -21.82%
37	L1M1I	Chaparral Residential 10"	1,800,000	\$ 11,285.15	\$ 8,772.72	\$ (2,512.43) -22.26%
38	L1M1I	Chaparral Residential 10"	1,850,000	\$ 11,587.49	\$ 8,958.90	\$ (2,628.58) -22.68%
39	L1M1I	Chaparral Residential 10"	1,900,000	\$ 11,889.82	\$ 9,145.09	\$ (2,744.73) -23.08%
40	L1M1I	Chaparral Residential 10"	1,950,000	\$ 12,192.16	\$ 9,331.28	\$ (2,860.88) -23.46%
41	L1M1I	Chaparral Residential 10"	2,000,000	\$ 12,494.49	\$ 9,517.46	\$ (2,977.03) -23.83%
42	L1M1I	Chaparral Residential 10"	2,050,000	\$ 12,796.83	\$ 9,739.30	\$ (3,057.52) -23.89%
43	L1M1I	Chaparral Residential 10"	2,100,000	\$ 13,099.16	\$ 9,961.14	\$ (3,138.02) -23.96%
44	L1M1I	Chaparral Residential 10"	2,150,000	\$ 13,401.50	\$ 10,182.99	\$ (3,218.51) -24.02%
45	L1M1I	Chaparral Residential 10"	2,200,000	\$ 13,703.83	\$ 10,404.83	\$ (3,299.00) -24.07%
46	L1M1I	Chaparral Residential 10"	2,250,000	\$ 14,006.17	\$ 10,626.67	\$ (3,379.50) -24.13%
47	L1M1I	Chaparral Residential 10"	2,300,000	\$ 14,308.50	\$ 10,848.51	\$ (3,459.99) -24.18%
48	L1M1I	Chaparral Residential 10"	2,350,000	\$ 14,610.84	\$ 11,070.35	\$ (3,540.48) -24.23%
49	L1M1I	Chaparral Residential 10"	2,400,000	\$ 14,913.17	\$ 11,292.19	\$ (3,620.98) -24.28%
50	L1M1I	Chaparral Residential 10"	2,450,000	\$ 15,215.51	\$ 11,514.04	\$ (3,701.47) -24.33%
51	L1M1I	Chaparral Residential 10"	2,500,000	\$ 15,517.84	\$ 11,735.88	\$ (3,781.96) -24.37%
52	L1M1I	Chaparral Residential 10"	2,550,000	\$ 15,820.18	\$ 11,957.72	\$ (3,862.46) -24.41%
53	L1M1I	Chaparral Residential 10"	2,600,000	\$ 16,122.51	\$ 12,179.56	\$ (3,942.95) -24.46%
54	L1M1I	Chaparral Residential 10"	2,650,000	\$ 16,424.85	\$ 12,401.40	\$ (4,023.44) -24.50%
55	L1M1I	Chaparral Residential 10"	2,700,000	\$ 16,727.18	\$ 12,623.24	\$ (4,103.94) -24.53%
56						
57	L1M1I	Chaparral Residential 10"	Average:	\$ 1,676.09	\$ 2,070.00	\$ 393.91 23.50%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L1M1J	Chaparral Residential 12"	-	\$ 3,063.34	\$ 3,870.00	\$ 806.66 26.33%
2	L1M1J	Chaparral Residential 12"	100,000	\$ 3,583.01	\$ 4,242.37	\$ 659.36 18.40%
3	L1M1J	Chaparral Residential 12"	200,000	\$ 4,102.68	\$ 4,614.75	\$ 512.07 12.48%
4	L1M1J	Chaparral Residential 12"	300,000	\$ 4,622.35	\$ 4,987.12	\$ 364.77 7.89%
5	L1M1J	Chaparral Residential 12"	400,000	\$ 5,142.02	\$ 5,359.49	\$ 217.47 4.23%
6	L1M1J	Chaparral Residential 12"	500,000	\$ 5,661.69	\$ 5,731.87	\$ 70.18 1.24%
7	L1M1J	Chaparral Residential 12"	600,000	\$ 6,181.36	\$ 6,104.24	\$ (77.12) -1.25%
8	L1M1J	Chaparral Residential 12"	700,000	\$ 6,701.03	\$ 6,476.61	\$ (224.42) -3.35%
9	L1M1J	Chaparral Residential 12"	800,000	\$ 7,220.70	\$ 6,848.98	\$ (371.72) -5.15%
10	L1M1J	Chaparral Residential 12"	900,000	\$ 7,740.37	\$ 7,221.36	\$ (519.01) -6.71%
11	L1M1J	Chaparral Residential 12"	1,000,000	\$ 8,260.04	\$ 7,593.73	\$ (666.31) -8.07%
12	L1M1J	Chaparral Residential 12"	1,100,000	\$ 8,779.71	\$ 7,966.10	\$ (813.61) -9.27%
13	L1M1J	Chaparral Residential 12"	1,200,000	\$ 9,299.38	\$ 8,338.48	\$ (960.90) -10.33%
14	L1M1J	Chaparral Residential 12"	1,300,000	\$ 9,819.05	\$ 8,710.85	\$ (1,108.20) -11.29%
15	L1M1J	Chaparral Residential 12"	1,400,000	\$ 10,338.72	\$ 9,083.22	\$ (1,255.50) -12.14%
16	L1M1J	Chaparral Residential 12"	1,500,000	\$ 10,858.39	\$ 9,455.60	\$ (1,402.79) -12.92%
17	L1M1J	Chaparral Residential 12"	1,600,000	\$ 11,378.06	\$ 9,827.97	\$ (1,550.09) -13.62%
18	L1M1J	Chaparral Residential 12"	1,700,000	\$ 11,897.73	\$ 10,200.34	\$ (1,697.39) -14.27%
19	L1M1J	Chaparral Residential 12"	1,800,000	\$ 12,417.40	\$ 10,572.72	\$ (1,844.68) -14.86%
20	L1M1J	Chaparral Residential 12"	1,900,000	\$ 12,937.07	\$ 10,945.09	\$ (1,991.98) -15.40%
21	L1M1J	Chaparral Residential 12"	2,000,000	\$ 13,456.74	\$ 11,317.46	\$ (2,139.28) -15.90%
22	L1M1J	Chaparral Residential 12"	2,100,000	\$ 13,976.41	\$ 11,689.83	\$ (2,286.58) -16.36%
23	L1M1J	Chaparral Residential 12"	2,200,000	\$ 14,496.08	\$ 12,062.21	\$ (2,433.87) -16.79%
24	L1M1J	Chaparral Residential 12"	2,300,000	\$ 15,015.75	\$ 12,434.58	\$ (2,581.17) -17.21%
25	L1M1J	Chaparral Residential 12"	2,400,000	\$ 15,535.42	\$ 12,806.95	\$ (2,728.47) -17.56%
26	L1M1J	Chaparral Residential 12"	2,500,000	\$ 16,055.09	\$ 13,179.33	\$ (2,875.76) -18.23%
27	L1M1J	Chaparral Residential 12"	2,600,000	\$ 16,574.76	\$ 13,551.70	\$ (3,023.06) -18.89%
28	L1M1J	Chaparral Residential 12"	2,700,000	\$ 17,094.43	\$ 13,924.07	\$ (3,170.36) -19.68%
29	L1M1J	Chaparral Residential 12"	2,800,000	\$ 17,614.10	\$ 14,296.45	\$ (3,317.65) -20.33%
30	L1M1J	Chaparral Residential 12"	2,900,000	\$ 18,133.77	\$ 14,668.82	\$ (3,464.95) -20.93%
31	L1M1J	Chaparral Residential 12"	3,000,000	\$ 18,653.44	\$ 15,041.19	\$ (3,612.25) -21.50%
32	L1M1J	Chaparral Residential 12"	3,100,000	\$ 19,173.11	\$ 15,413.57	\$ (3,759.54) -22.03%
33	L1M1J	Chaparral Residential 12"	3,200,000	\$ 19,692.78	\$ 15,785.94	\$ (3,906.84) -22.53%
34	L1M1J	Chaparral Residential 12"	3,300,000	\$ 20,212.45	\$ 16,158.31	\$ (4,054.14) -23.00%
35	L1M1J	Chaparral Residential 12"	3,400,000	\$ 20,732.12	\$ 16,530.69	\$ (4,201.43) -23.44%
36	L1M1J	Chaparral Residential 12"	3,500,000	\$ 21,251.79	\$ 16,903.06	\$ (4,348.73) -23.86%
37	L1M1J	Chaparral Residential 12"	3,600,000	\$ 21,771.46	\$ 17,275.44	\$ (4,496.02) -24.25%
38	L1M1J	Chaparral Residential 12"	3,700,000	\$ 22,291.13	\$ 17,647.81	\$ (4,643.32) -24.31%
39	L1M1J	Chaparral Residential 12"	3,800,000	\$ 22,810.80	\$ 18,020.18	\$ (4,790.62) -24.37%
40	L1M1J	Chaparral Residential 12"	3,900,000	\$ 23,330.47	\$ 18,392.55	\$ (4,937.92) -24.43%
41	L1M1J	Chaparral Residential 12"	4,000,000	\$ 23,850.14	\$ 18,764.92	\$ (5,085.22) -24.48%
42	L1M1J	Chaparral Residential 12"	4,100,000	\$ 24,369.81	\$ 19,137.29	\$ (5,232.52) -24.53%
43	L1M1J	Chaparral Residential 12"	4,200,000	\$ 24,889.48	\$ 19,509.66	\$ (5,379.82) -24.58%
44	L1M1J	Chaparral Residential 12"	4,300,000	\$ 25,409.15	\$ 19,882.03	\$ (5,527.12) -24.63%
45	L1M1J	Chaparral Residential 12"	4,400,000	\$ 25,928.82	\$ 20,254.40	\$ (5,674.42) -24.67%
46	L1M1J	Chaparral Residential 12"	4,500,000	\$ 26,448.49	\$ 20,626.77	\$ (5,821.72) -24.72%
47	L1M1J	Chaparral Residential 12"	4,600,000	\$ 26,968.16	\$ 21,000.14	\$ (5,969.02) -24.76%
48	L1M1J	Chaparral Residential 12"	4,700,000	\$ 27,487.83	\$ 21,373.51	\$ (6,116.32) -24.80%
49	L1M1J	Chaparral Residential 12"	4,800,000	\$ 28,007.50	\$ 21,747.88	\$ (6,263.62) -24.83%
50	L1M1J	Chaparral Residential 12"	4,900,000	\$ 28,527.17	\$ 22,122.25	\$ (6,410.92) -24.87%
51	L1M1J	Chaparral Residential 12"	5,000,000	\$ 29,046.84	\$ 22,496.62	\$ (6,558.22) -24.90%
52	L1M1J	Chaparral Residential 12"	5,100,000	\$ 29,566.51	\$ 22,871.99	\$ (6,705.52) -24.94%
53	L1M1J	Chaparral Residential 12"	5,200,000	\$ 30,086.18	\$ 23,247.36	\$ (6,852.82) -24.97%
54	L1M1J	Chaparral Residential 12"	5,300,000	\$ 30,605.85	\$ 23,622.73	\$ (6,984.12) -25.00%
55	L1M1J	Chaparral Residential 12"	5,400,000	\$ 31,125.52	\$ 24,000.10	\$ (7,131.42) -25.03%
56						
57	L1M1J	Chaparral Residential 12"	Average:	\$ 3,063.34	\$ 3,870.00	\$ 806.66 26.33%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1A	Chaparral Commercial 3/4"	-	\$ 21.45	\$ 27.00	\$ 5.55	25.87%
2	L2M1A	Chaparral Commercial 3/4"	1,000	\$ 25.45	\$ 30.72	\$ 5.28	20.74%
3	L2M1A	Chaparral Commercial 3/4"	2,000	\$ 29.44	\$ 34.45	\$ 5.00	17.00%
4	L2M1A	Chaparral Commercial 3/4"	3,000	\$ 33.44	\$ 38.17	\$ 4.73	14.15%
5	L2M1A	Chaparral Commercial 3/4"	4,000	\$ 38.64	\$ 41.89	\$ 3.26	8.43%
6	L2M1A	Chaparral Commercial 3/4"	5,000	\$ 43.83	\$ 45.62	\$ 1.79	4.07%
7	L2M1A	Chaparral Commercial 3/4"	6,000	\$ 49.03	\$ 49.34	\$ 0.31	0.64%
8	L2M1A	Chaparral Commercial 3/4"	7,000	\$ 54.23	\$ 53.07	\$ (1.16)	-2.14%
9	L2M1A	Chaparral Commercial 3/4"	8,000	\$ 59.42	\$ 57.50	\$ (1.92)	-3.23%
10	L2M1A	Chaparral Commercial 3/4"	9,000	\$ 64.62	\$ 61.94	\$ (2.68)	-4.15%
11	L2M1A	Chaparral Commercial 3/4"	10,000	\$ 70.67	\$ 66.38	\$ (4.29)	-6.07%
12	L2M1A	Chaparral Commercial 3/4"	11,000	\$ 76.71	\$ 70.81	\$ (5.90)	-7.69%
13	L2M1A	Chaparral Commercial 3/4"	12,000	\$ 82.76	\$ 75.25	\$ (7.51)	-9.07%
14	L2M1A	Chaparral Commercial 3/4"	13,000	\$ 88.81	\$ 79.69	\$ (9.12)	-10.27%
15	L2M1A	Chaparral Commercial 3/4"	14,000	\$ 94.85	\$ 84.12	\$ (10.73)	-11.31%
16	L2M1A	Chaparral Commercial 3/4"	15,000	\$ 100.90	\$ 88.56	\$ (12.34)	-12.23%
17	L2M1A	Chaparral Commercial 3/4"	16,000	\$ 106.95	\$ 93.00	\$ (13.95)	-13.04%
18	L2M1A	Chaparral Commercial 3/4"	17,000	\$ 112.99	\$ 97.43	\$ (15.56)	-13.77%
19	L2M1A	Chaparral Commercial 3/4"	18,000	\$ 119.04	\$ 101.87	\$ (17.17)	-14.42%
20	L2M1A	Chaparral Commercial 3/4"	19,000	\$ 125.09	\$ 106.31	\$ (18.78)	-15.01%
21	L2M1A	Chaparral Commercial 3/4"	20,000	\$ 131.13	\$ 110.74	\$ (20.39)	-15.55%
22	L2M1A	Chaparral Commercial 3/4"	21,000	\$ 137.18	\$ 115.18	\$ (22.00)	-16.04%
23	L2M1A	Chaparral Commercial 3/4"	22,000	\$ 143.23	\$ 119.62	\$ (23.61)	-16.48%
24	L2M1A	Chaparral Commercial 3/4"	23,000	\$ 149.27	\$ 124.06	\$ (25.22)	-16.89%
25	L2M1A	Chaparral Commercial 3/4"	24,000	\$ 155.32	\$ 128.49	\$ (26.83)	-17.27%
26	L2M1A	Chaparral Commercial 3/4"	25,000	\$ 161.37	\$ 132.93	\$ (28.44)	-17.62%
27	L2M1A	Chaparral Commercial 3/4"	26,000	\$ 167.41	\$ 137.37	\$ (30.05)	-17.95%
28	L2M1A	Chaparral Commercial 3/4"	27,000	\$ 173.46	\$ 141.80	\$ (31.66)	-18.25%
29	L2M1A	Chaparral Commercial 3/4"	28,000	\$ 179.51	\$ 146.24	\$ (33.27)	-18.53%
30	L2M1A	Chaparral Commercial 3/4"	29,000	\$ 185.55	\$ 150.68	\$ (34.88)	-18.80%
31	L2M1A	Chaparral Commercial 3/4"	30,000	\$ 191.60	\$ 155.11	\$ (36.49)	-19.04%
32	L2M1A	Chaparral Commercial 3/4"	31,000	\$ 197.65	\$ 159.55	\$ (38.10)	-19.28%
33	L2M1A	Chaparral Commercial 3/4"	32,000	\$ 203.69	\$ 163.99	\$ (39.71)	-19.49%
34	L2M1A	Chaparral Commercial 3/4"	33,000	\$ 209.74	\$ 168.42	\$ (41.32)	-19.70%
35	L2M1A	Chaparral Commercial 3/4"	34,000	\$ 215.79	\$ 172.86	\$ (42.93)	-19.89%
36	L2M1A	Chaparral Commercial 3/4"	35,000	\$ 221.83	\$ 177.30	\$ (44.54)	-20.08%
37	L2M1A	Chaparral Commercial 3/4"	36,000	\$ 227.88	\$ 181.73	\$ (46.15)	-20.25%
38	L2M1A	Chaparral Commercial 3/4"	37,000	\$ 233.93	\$ 186.17	\$ (47.76)	-20.42%
39	L2M1A	Chaparral Commercial 3/4"	38,000	\$ 239.97	\$ 190.61	\$ (49.37)	-20.57%
40	L2M1A	Chaparral Commercial 3/4"	39,000	\$ 246.02	\$ 195.04	\$ (50.98)	-20.72%
41	L2M1A	Chaparral Commercial 3/4"	40,000	\$ 252.07	\$ 199.48	\$ (52.59)	-20.86%
42	L2M1A	Chaparral Commercial 3/4"	41,000	\$ 258.11	\$ 203.92	\$ (54.20)	-21.00%
43	L2M1A	Chaparral Commercial 3/4"	42,000	\$ 264.16	\$ 208.36	\$ (55.81)	-21.13%
44	L2M1A	Chaparral Commercial 3/4"	43,000	\$ 270.21	\$ 212.79	\$ (57.42)	-21.25%
45	L2M1A	Chaparral Commercial 3/4"	44,000	\$ 276.25	\$ 217.23	\$ (59.03)	-21.37%
46	L2M1A	Chaparral Commercial 3/4"	45,000	\$ 282.30	\$ 221.67	\$ (60.64)	-21.48%
47	L2M1A	Chaparral Commercial 3/4"	46,000	\$ 288.35	\$ 226.10	\$ (62.25)	-21.59%
48	L2M1A	Chaparral Commercial 3/4"	47,000	\$ 294.39	\$ 230.54	\$ (63.86)	-21.69%
49	L2M1A	Chaparral Commercial 3/4"	48,000	\$ 300.44	\$ 234.98	\$ (65.47)	-21.79%
50	L2M1A	Chaparral Commercial 3/4"	49,000	\$ 306.49	\$ 239.41	\$ (67.08)	-21.89%
51	L2M1A	Chaparral Commercial 3/4"	50,000	\$ 312.54	\$ 243.85	\$ (68.69)	-21.98%
52	L2M1A	Chaparral Commercial 3/4"	51,000	\$ 318.58	\$ 248.29	\$ (70.30)	-22.06%
53	L2M1A	Chaparral Commercial 3/4"	52,000	\$ 324.63	\$ 252.72	\$ (71.90)	-22.15%
54	L2M1A	Chaparral Commercial 3/4"	53,000	\$ 330.68	\$ 257.16	\$ (73.51)	-22.23%
55	L2M1A	Chaparral Commercial 3/4"	54,000	\$ 336.72	\$ 261.60	\$ (75.12)	-22.31%
56							
57	L2M1A	Chaparral Commercial 3/4"	Average: 8,859	\$ 63.89	\$ 61.31	\$ (2.57)	-4.03%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1B	Chaparral Commercial 1"	-	\$ 36.51	\$ 45.00	\$ 8.49	23.25%
2	L2M1B	Chaparral Commercial 1"	5,000	\$ 62.49	\$ 63.62	\$ 1.13	1.80%
3	L2M1B	Chaparral Commercial 1"	10,000	\$ 88.48	\$ 82.24	\$ (6.24)	-7.05%
4	L2M1B	Chaparral Commercial 1"	15,000	\$ 114.46	\$ 100.86	\$ (13.60)	-11.89%
5	L2M1B	Chaparral Commercial 1"	20,000	\$ 140.44	\$ 119.47	\$ (20.97)	-14.93%
6	L2M1B	Chaparral Commercial 1"	25,000	\$ 167.28	\$ 141.66	\$ (25.62)	-15.32%
7	L2M1B	Chaparral Commercial 1"	30,000	\$ 197.51	\$ 163.84	\$ (33.67)	-17.05%
8	L2M1B	Chaparral Commercial 1"	35,000	\$ 227.74	\$ 186.03	\$ (41.72)	-18.32%
9	L2M1B	Chaparral Commercial 1"	40,000	\$ 257.98	\$ 208.21	\$ (49.77)	-19.29%
10	L2M1B	Chaparral Commercial 1"	45,000	\$ 288.21	\$ 230.40	\$ (57.82)	-20.06%
11	L2M1B	Chaparral Commercial 1"	50,000	\$ 318.45	\$ 252.58	\$ (65.87)	-20.68%
12	L2M1B	Chaparral Commercial 1"	55,000	\$ 348.68	\$ 274.76	\$ (73.91)	-21.20%
13	L2M1B	Chaparral Commercial 1"	60,000	\$ 378.91	\$ 296.95	\$ (81.96)	-21.63%
14	L2M1B	Chaparral Commercial 1"	65,000	\$ 409.15	\$ 319.13	\$ (90.01)	-22.00%
15	L2M1B	Chaparral Commercial 1"	70,000	\$ 439.38	\$ 341.32	\$ (98.06)	-22.32%
16	L2M1B	Chaparral Commercial 1"	75,000	\$ 469.61	\$ 363.50	\$ (106.11)	-22.60%
17	L2M1B	Chaparral Commercial 1"	80,000	\$ 499.85	\$ 385.68	\$ (114.16)	-22.84%
18	L2M1B	Chaparral Commercial 1"	85,000	\$ 530.08	\$ 407.87	\$ (122.21)	-23.06%
19	L2M1B	Chaparral Commercial 1"	90,000	\$ 560.31	\$ 430.05	\$ (130.26)	-23.25%
20	L2M1B	Chaparral Commercial 1"	95,000	\$ 590.55	\$ 452.24	\$ (138.31)	-23.42%
21	L2M1B	Chaparral Commercial 1"	100,000	\$ 620.78	\$ 474.42	\$ (146.36)	-23.58%
22	L2M1B	Chaparral Commercial 1"	105,000	\$ 651.01	\$ 496.61	\$ (154.41)	-23.72%
23	L2M1B	Chaparral Commercial 1"	110,000	\$ 681.25	\$ 518.79	\$ (162.46)	-23.85%
24	L2M1B	Chaparral Commercial 1"	115,000	\$ 711.48	\$ 540.97	\$ (170.51)	-23.97%
25	L2M1B	Chaparral Commercial 1"	120,000	\$ 741.71	\$ 563.16	\$ (178.56)	-24.07%
26	L2M1B	Chaparral Commercial 1"	125,000	\$ 771.95	\$ 585.34	\$ (186.61)	-24.17%
27	L2M1B	Chaparral Commercial 1"	130,000	\$ 802.18	\$ 607.53	\$ (194.65)	-24.27%
28	L2M1B	Chaparral Commercial 1"	135,000	\$ 832.41	\$ 629.71	\$ (202.70)	-24.35%
29	L2M1B	Chaparral Commercial 1"	140,000	\$ 862.65	\$ 651.89	\$ (210.75)	-24.43%
30	L2M1B	Chaparral Commercial 1"	145,000	\$ 892.88	\$ 674.08	\$ (218.80)	-24.51%
31	L2M1B	Chaparral Commercial 1"	150,000	\$ 923.12	\$ 696.26	\$ (226.85)	-24.57%
32	L2M1B	Chaparral Commercial 1"	155,000	\$ 953.35	\$ 718.45	\$ (234.90)	-24.64%
33	L2M1B	Chaparral Commercial 1"	160,000	\$ 983.58	\$ 740.63	\$ (242.95)	-24.70%
34	L2M1B	Chaparral Commercial 1"	165,000	\$ 1,013.82	\$ 762.82	\$ (251.00)	-24.76%
35	L2M1B	Chaparral Commercial 1"	170,000	\$ 1,044.05	\$ 785.00	\$ (259.05)	-24.81%
36	L2M1B	Chaparral Commercial 1"	175,000	\$ 1,074.28	\$ 807.18	\$ (267.10)	-24.86%
37	L2M1B	Chaparral Commercial 1"	180,000	\$ 1,104.52	\$ 829.37	\$ (275.15)	-24.91%
38	L2M1B	Chaparral Commercial 1"	185,000	\$ 1,134.75	\$ 851.55	\$ (283.20)	-24.96%
39	L2M1B	Chaparral Commercial 1"	190,000	\$ 1,164.98	\$ 873.74	\$ (291.25)	-25.00%
40	L2M1B	Chaparral Commercial 1"	195,000	\$ 1,195.22	\$ 895.92	\$ (299.30)	-25.04%
41	L2M1B	Chaparral Commercial 1"	200,000	\$ 1,225.45	\$ 918.10	\$ (307.35)	-25.08%
42	L2M1B	Chaparral Commercial 1"	205,000	\$ 1,255.68	\$ 940.29	\$ (315.40)	-25.12%
43	L2M1B	Chaparral Commercial 1"	210,000	\$ 1,285.92	\$ 962.47	\$ (323.44)	-25.15%
44	L2M1B	Chaparral Commercial 1"	215,000	\$ 1,316.15	\$ 984.66	\$ (331.49)	-25.19%
45	L2M1B	Chaparral Commercial 1"	220,000	\$ 1,346.38	\$ 1,006.84	\$ (339.54)	-25.22%
46	L2M1B	Chaparral Commercial 1"	225,000	\$ 1,376.62	\$ 1,029.02	\$ (347.59)	-25.25%
47	L2M1B	Chaparral Commercial 1"	230,000	\$ 1,406.85	\$ 1,051.21	\$ (355.64)	-25.28%
48	L2M1B	Chaparral Commercial 1"	235,000	\$ 1,437.08	\$ 1,073.39	\$ (363.69)	-25.31%
49	L2M1B	Chaparral Commercial 1"	240,000	\$ 1,467.32	\$ 1,095.58	\$ (371.74)	-25.33%
50	L2M1B	Chaparral Commercial 1"	245,000	\$ 1,497.55	\$ 1,117.76	\$ (379.79)	-25.36%
51	L2M1B	Chaparral Commercial 1"	250,000	\$ 1,527.79	\$ 1,139.95	\$ (387.84)	-25.39%
52	L2M1B	Chaparral Commercial 1"	255,000	\$ 1,558.02	\$ 1,162.13	\$ (395.89)	-25.41%
53	L2M1B	Chaparral Commercial 1"	260,000	\$ 1,588.25	\$ 1,184.31	\$ (403.94)	-25.43%
54	L2M1B	Chaparral Commercial 1"	265,000	\$ 1,618.49	\$ 1,206.50	\$ (411.99)	-25.46%
55	L2M1B	Chaparral Commercial 1"	270,000	\$ 1,648.72	\$ 1,228.68	\$ (420.04)	-25.48%
56							
57	L2M1B	Chaparral Commercial 1"	Average: 16,974	\$ 124.72	\$ 108.21	\$ (16.51)	-13.24%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1C	Chaparral Commercial 1 1/2"	-	\$ 72.76	\$ 90.00	\$ 17.24	23.69%
2	L2M1C	Chaparral Commercial 1 1/2"	5,000	\$ 98.74	\$ 108.62	\$ 9.88	10.00%
3	L2M1C	Chaparral Commercial 1 1/2"	10,000	\$ 124.73	\$ 127.24	\$ 2.51	2.01%
4	L2M1C	Chaparral Commercial 1 1/2"	15,000	\$ 150.71	\$ 145.86	\$ (4.85)	-3.22%
5	L2M1C	Chaparral Commercial 1 1/2"	20,000	\$ 176.69	\$ 164.47	\$ (12.22)	-6.92%
6	L2M1C	Chaparral Commercial 1 1/2"	25,000	\$ 202.68	\$ 183.09	\$ (19.58)	-9.66%
7	L2M1C	Chaparral Commercial 1 1/2"	30,000	\$ 228.66	\$ 201.71	\$ (26.95)	-11.79%
8	L2M1C	Chaparral Commercial 1 1/2"	35,000	\$ 254.64	\$ 220.33	\$ (34.31)	-13.48%
9	L2M1C	Chaparral Commercial 1 1/2"	40,000	\$ 280.63	\$ 238.95	\$ (41.68)	-14.85%
10	L2M1C	Chaparral Commercial 1 1/2"	45,000	\$ 306.61	\$ 257.57	\$ (49.04)	-16.00%
11	L2M1C	Chaparral Commercial 1 1/2"	50,000	\$ 332.60	\$ 276.19	\$ (56.41)	-16.96%
12	L2M1C	Chaparral Commercial 1 1/2"	55,000	\$ 358.58	\$ 294.81	\$ (63.77)	-17.79%
13	L2M1C	Chaparral Commercial 1 1/2"	60,000	\$ 384.56	\$ 313.42	\$ (71.14)	-18.50%
14	L2M1C	Chaparral Commercial 1 1/2"	65,000	\$ 414.80	\$ 332.04	\$ (82.75)	-19.95%
15	L2M1C	Chaparral Commercial 1 1/2"	70,000	\$ 445.03	\$ 350.66	\$ (94.37)	-21.20%
16	L2M1C	Chaparral Commercial 1 1/2"	75,000	\$ 475.26	\$ 369.28	\$ (105.98)	-22.30%
17	L2M1C	Chaparral Commercial 1 1/2"	80,000	\$ 505.50	\$ 391.46	\$ (114.03)	-22.56%
18	L2M1C	Chaparral Commercial 1 1/2"	85,000	\$ 535.73	\$ 413.65	\$ (122.08)	-22.79%
19	L2M1C	Chaparral Commercial 1 1/2"	90,000	\$ 565.96	\$ 435.83	\$ (130.13)	-22.99%
20	L2M1C	Chaparral Commercial 1 1/2"	95,000	\$ 596.20	\$ 458.02	\$ (138.18)	-23.18%
21	L2M1C	Chaparral Commercial 1 1/2"	100,000	\$ 626.43	\$ 480.20	\$ (146.23)	-23.34%
22	L2M1C	Chaparral Commercial 1 1/2"	105,000	\$ 656.66	\$ 502.38	\$ (154.28)	-23.49%
23	L2M1C	Chaparral Commercial 1 1/2"	110,000	\$ 686.90	\$ 524.57	\$ (162.33)	-23.63%
24	L2M1C	Chaparral Commercial 1 1/2"	115,000	\$ 717.13	\$ 546.75	\$ (170.38)	-23.76%
25	L2M1C	Chaparral Commercial 1 1/2"	120,000	\$ 747.36	\$ 568.94	\$ (178.43)	-23.87%
26	L2M1C	Chaparral Commercial 1 1/2"	125,000	\$ 777.60	\$ 591.12	\$ (186.48)	-23.98%
27	L2M1C	Chaparral Commercial 1 1/2"	130,000	\$ 807.83	\$ 613.31	\$ (194.53)	-24.08%
28	L2M1C	Chaparral Commercial 1 1/2"	135,000	\$ 838.06	\$ 635.49	\$ (202.57)	-24.17%
29	L2M1C	Chaparral Commercial 1 1/2"	140,000	\$ 868.30	\$ 657.67	\$ (210.62)	-24.26%
30	L2M1C	Chaparral Commercial 1 1/2"	145,000	\$ 898.53	\$ 679.86	\$ (218.67)	-24.34%
31	L2M1C	Chaparral Commercial 1 1/2"	150,000	\$ 928.77	\$ 702.04	\$ (226.72)	-24.41%
32	L2M1C	Chaparral Commercial 1 1/2"	155,000	\$ 959.00	\$ 724.23	\$ (234.77)	-24.48%
33	L2M1C	Chaparral Commercial 1 1/2"	160,000	\$ 989.23	\$ 746.41	\$ (242.82)	-24.55%
34	L2M1C	Chaparral Commercial 1 1/2"	165,000	\$ 1,019.47	\$ 768.59	\$ (250.87)	-24.61%
35	L2M1C	Chaparral Commercial 1 1/2"	170,000	\$ 1,049.70	\$ 790.78	\$ (258.92)	-24.67%
36	L2M1C	Chaparral Commercial 1 1/2"	175,000	\$ 1,079.93	\$ 812.96	\$ (266.97)	-24.72%
37	L2M1C	Chaparral Commercial 1 1/2"	180,000	\$ 1,110.17	\$ 835.15	\$ (275.02)	-24.77%
38	L2M1C	Chaparral Commercial 1 1/2"	185,000	\$ 1,140.40	\$ 857.33	\$ (283.07)	-24.82%
39	L2M1C	Chaparral Commercial 1 1/2"	190,000	\$ 1,170.63	\$ 879.52	\$ (291.12)	-24.87%
40	L2M1C	Chaparral Commercial 1 1/2"	195,000	\$ 1,200.87	\$ 901.70	\$ (299.17)	-24.91%
41	L2M1C	Chaparral Commercial 1 1/2"	200,000	\$ 1,231.10	\$ 923.88	\$ (307.22)	-24.95%
42	L2M1C	Chaparral Commercial 1 1/2"	205,000	\$ 1,261.33	\$ 946.07	\$ (315.27)	-24.99%
43	L2M1C	Chaparral Commercial 1 1/2"	210,000	\$ 1,291.57	\$ 968.25	\$ (323.32)	-25.03%
44	L2M1C	Chaparral Commercial 1 1/2"	215,000	\$ 1,321.80	\$ 990.44	\$ (331.36)	-25.07%
45	L2M1C	Chaparral Commercial 1 1/2"	220,000	\$ 1,352.03	\$ 1,012.62	\$ (339.41)	-25.10%
46	L2M1C	Chaparral Commercial 1 1/2"	225,000	\$ 1,382.27	\$ 1,034.80	\$ (347.46)	-25.14%
47	L2M1C	Chaparral Commercial 1 1/2"	230,000	\$ 1,412.50	\$ 1,056.99	\$ (355.51)	-25.17%
48	L2M1C	Chaparral Commercial 1 1/2"	235,000	\$ 1,442.73	\$ 1,079.17	\$ (363.56)	-25.20%
49	L2M1C	Chaparral Commercial 1 1/2"	240,000	\$ 1,472.97	\$ 1,101.36	\$ (371.61)	-25.23%
50	L2M1C	Chaparral Commercial 1 1/2"	245,000	\$ 1,503.20	\$ 1,123.54	\$ (379.66)	-25.26%
51	L2M1C	Chaparral Commercial 1 1/2"	250,000	\$ 1,533.44	\$ 1,145.73	\$ (387.71)	-25.28%
52	L2M1C	Chaparral Commercial 1 1/2"	255,000	\$ 1,563.67	\$ 1,167.91	\$ (395.76)	-25.31%
53	L2M1C	Chaparral Commercial 1 1/2"	260,000	\$ 1,593.90	\$ 1,190.09	\$ (403.81)	-25.33%
54	L2M1C	Chaparral Commercial 1 1/2"	265,000	\$ 1,624.14	\$ 1,212.28	\$ (411.86)	-25.36%
55	L2M1C	Chaparral Commercial 1 1/2"	270,000	\$ 1,654.37	\$ 1,234.46	\$ (419.91)	-25.38%
56							
57	L2M1C	Chaparral Commercial 1 1/2"	Average: 31,045	\$ 234.09	\$ 205.60	\$ (28.49)	-12.17%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1D	Chaparral Commercial 2"	-	\$ 116.62	\$ 144.00	\$ 27.38	23.48%
2	L2M1D	Chaparral Commercial 2"	5,000	\$ 142.60	\$ 162.62	\$ 20.02	14.04%
3	L2M1D	Chaparral Commercial 2"	10,000	\$ 168.59	\$ 181.24	\$ 12.65	7.50%
4	L2M1D	Chaparral Commercial 2"	15,000	\$ 194.57	\$ 199.86	\$ 5.29	2.72%
5	L2M1D	Chaparral Commercial 2"	20,000	\$ 220.55	\$ 218.47	\$ (2.08)	-0.94%
6	L2M1D	Chaparral Commercial 2"	25,000	\$ 246.54	\$ 237.09	\$ (9.44)	-3.83%
7	L2M1D	Chaparral Commercial 2"	30,000	\$ 272.52	\$ 255.71	\$ (16.81)	-6.17%
8	L2M1D	Chaparral Commercial 2"	35,000	\$ 298.50	\$ 274.33	\$ (24.17)	-8.10%
9	L2M1D	Chaparral Commercial 2"	40,000	\$ 324.49	\$ 292.95	\$ (31.54)	-9.72%
10	L2M1D	Chaparral Commercial 2"	45,000	\$ 350.47	\$ 311.57	\$ (38.90)	-11.10%
11	L2M1D	Chaparral Commercial 2"	50,000	\$ 376.46	\$ 330.19	\$ (46.27)	-12.29%
12	L2M1D	Chaparral Commercial 2"	55,000	\$ 402.44	\$ 348.81	\$ (53.63)	-13.33%
13	L2M1D	Chaparral Commercial 2"	60,000	\$ 428.42	\$ 367.42	\$ (61.00)	-14.24%
14	L2M1D	Chaparral Commercial 2"	65,000	\$ 454.41	\$ 386.04	\$ (68.36)	-15.04%
15	L2M1D	Chaparral Commercial 2"	70,000	\$ 480.39	\$ 404.66	\$ (75.73)	-15.76%
16	L2M1D	Chaparral Commercial 2"	75,000	\$ 506.37	\$ 423.28	\$ (83.09)	-16.41%
17	L2M1D	Chaparral Commercial 2"	80,000	\$ 532.36	\$ 441.90	\$ (90.46)	-16.99%
18	L2M1D	Chaparral Commercial 2"	85,000	\$ 558.34	\$ 460.52	\$ (97.82)	-17.52%
19	L2M1D	Chaparral Commercial 2"	90,000	\$ 584.32	\$ 479.14	\$ (105.19)	-18.00%
20	L2M1D	Chaparral Commercial 2"	95,000	\$ 610.31	\$ 497.75	\$ (112.55)	-18.44%
21	L2M1D	Chaparral Commercial 2"	100,000	\$ 636.29	\$ 516.37	\$ (119.92)	-18.85%
22	L2M1D	Chaparral Commercial 2"	105,000	\$ 666.52	\$ 534.99	\$ (131.53)	-19.73%
23	L2M1D	Chaparral Commercial 2"	110,000	\$ 696.76	\$ 553.61	\$ (143.15)	-20.54%
24	L2M1D	Chaparral Commercial 2"	115,000	\$ 726.99	\$ 572.23	\$ (154.76)	-21.29%
25	L2M1D	Chaparral Commercial 2"	120,000	\$ 757.22	\$ 590.85	\$ (166.38)	-21.97%
26	L2M1D	Chaparral Commercial 2"	125,000	\$ 787.46	\$ 609.47	\$ (177.99)	-22.60%
27	L2M1D	Chaparral Commercial 2"	130,000	\$ 817.69	\$ 628.09	\$ (189.61)	-23.19%
28	L2M1D	Chaparral Commercial 2"	135,000	\$ 847.92	\$ 650.27	\$ (197.66)	-23.31%
29	L2M1D	Chaparral Commercial 2"	140,000	\$ 878.16	\$ 672.45	\$ (205.70)	-23.42%
30	L2M1D	Chaparral Commercial 2"	145,000	\$ 908.39	\$ 694.64	\$ (213.75)	-23.53%
31	L2M1D	Chaparral Commercial 2"	150,000	\$ 938.63	\$ 716.82	\$ (221.80)	-23.63%
32	L2M1D	Chaparral Commercial 2"	155,000	\$ 968.86	\$ 739.01	\$ (229.85)	-23.72%
33	L2M1D	Chaparral Commercial 2"	160,000	\$ 999.09	\$ 761.19	\$ (237.90)	-23.81%
34	L2M1D	Chaparral Commercial 2"	165,000	\$ 1,029.33	\$ 783.37	\$ (245.95)	-23.89%
35	L2M1D	Chaparral Commercial 2"	170,000	\$ 1,059.56	\$ 805.56	\$ (254.00)	-23.97%
36	L2M1D	Chaparral Commercial 2"	175,000	\$ 1,089.79	\$ 827.74	\$ (262.05)	-24.05%
37	L2M1D	Chaparral Commercial 2"	180,000	\$ 1,120.03	\$ 849.93	\$ (270.10)	-24.12%
38	L2M1D	Chaparral Commercial 2"	185,000	\$ 1,150.26	\$ 872.11	\$ (278.15)	-24.18%
39	L2M1D	Chaparral Commercial 2"	190,000	\$ 1,180.49	\$ 894.29	\$ (286.20)	-24.24%
40	L2M1D	Chaparral Commercial 2"	195,000	\$ 1,210.73	\$ 916.48	\$ (294.25)	-24.30%
41	L2M1D	Chaparral Commercial 2"	200,000	\$ 1,240.96	\$ 938.66	\$ (302.30)	-24.36%
42	L2M1D	Chaparral Commercial 2"	205,000	\$ 1,271.19	\$ 960.85	\$ (310.35)	-24.41%
43	L2M1D	Chaparral Commercial 2"	210,000	\$ 1,301.43	\$ 983.03	\$ (318.40)	-24.47%
44	L2M1D	Chaparral Commercial 2"	215,000	\$ 1,331.66	\$ 1,005.22	\$ (326.44)	-24.51%
45	L2M1D	Chaparral Commercial 2"	220,000	\$ 1,361.89	\$ 1,027.40	\$ (334.49)	-24.56%
46	L2M1D	Chaparral Commercial 2"	225,000	\$ 1,392.13	\$ 1,049.58	\$ (342.54)	-24.61%
47	L2M1D	Chaparral Commercial 2"	230,000	\$ 1,422.36	\$ 1,071.77	\$ (350.59)	-24.65%
48	L2M1D	Chaparral Commercial 2"	235,000	\$ 1,452.59	\$ 1,093.95	\$ (358.64)	-24.69%
49	L2M1D	Chaparral Commercial 2"	240,000	\$ 1,482.83	\$ 1,116.14	\$ (366.69)	-24.73%
50	L2M1D	Chaparral Commercial 2"	245,000	\$ 1,513.06	\$ 1,138.32	\$ (374.74)	-24.77%
51	L2M1D	Chaparral Commercial 2"	250,000	\$ 1,543.30	\$ 1,160.50	\$ (382.79)	-24.80%
52	L2M1D	Chaparral Commercial 2"	255,000	\$ 1,573.53	\$ 1,182.69	\$ (390.84)	-24.84%
53	L2M1D	Chaparral Commercial 2"	260,000	\$ 1,603.76	\$ 1,204.87	\$ (398.89)	-24.87%
54	L2M1D	Chaparral Commercial 2"	265,000	\$ 1,634.00	\$ 1,227.06	\$ (406.94)	-24.90%
55	L2M1D	Chaparral Commercial 2"	270,000	\$ 1,664.23	\$ 1,249.24	\$ (414.99)	-24.94%
56							
57	L2M1D	Chaparral Commercial 2"	Average: 56,394	\$ 409.68	\$ 354.00	\$ (55.69)	-13.59%
58							
59							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1E	Chaparral Commercial 3"	-	\$ 233.25	\$ 270.00	\$ 36.75	15.76%
2	L2M1E	Chaparral Commercial 3"	10,000	\$ 285.22	\$ 307.24	\$ 22.02	7.72%
3	L2M1E	Chaparral Commercial 3"	20,000	\$ 337.18	\$ 344.47	\$ 7.29	2.16%
4	L2M1E	Chaparral Commercial 3"	30,000	\$ 389.15	\$ 381.71	\$ (7.44)	-1.91%
5	L2M1E	Chaparral Commercial 3"	40,000	\$ 441.12	\$ 418.95	\$ (22.17)	-5.03%
6	L2M1E	Chaparral Commercial 3"	50,000	\$ 493.09	\$ 456.19	\$ (36.90)	-7.48%
7	L2M1E	Chaparral Commercial 3"	60,000	\$ 545.05	\$ 493.42	\$ (51.63)	-9.47%
8	L2M1E	Chaparral Commercial 3"	70,000	\$ 597.02	\$ 530.66	\$ (66.36)	-11.11%
9	L2M1E	Chaparral Commercial 3"	80,000	\$ 648.99	\$ 567.90	\$ (81.09)	-12.49%
10	L2M1E	Chaparral Commercial 3"	90,000	\$ 700.95	\$ 605.14	\$ (95.82)	-13.67%
11	L2M1E	Chaparral Commercial 3"	100,000	\$ 752.92	\$ 642.37	\$ (110.55)	-14.68%
12	L2M1E	Chaparral Commercial 3"	110,000	\$ 804.89	\$ 679.61	\$ (125.28)	-15.56%
13	L2M1E	Chaparral Commercial 3"	120,000	\$ 856.85	\$ 716.85	\$ (140.01)	-16.34%
14	L2M1E	Chaparral Commercial 3"	130,000	\$ 908.82	\$ 754.09	\$ (154.74)	-17.03%
15	L2M1E	Chaparral Commercial 3"	140,000	\$ 960.79	\$ 791.32	\$ (169.47)	-17.64%
16	L2M1E	Chaparral Commercial 3"	150,000	\$ 1,012.76	\$ 828.56	\$ (184.20)	-18.19%
17	L2M1E	Chaparral Commercial 3"	160,000	\$ 1,064.72	\$ 865.80	\$ (198.93)	-18.68%
18	L2M1E	Chaparral Commercial 3"	170,000	\$ 1,116.69	\$ 903.03	\$ (213.65)	-19.13%
19	L2M1E	Chaparral Commercial 3"	180,000	\$ 1,168.66	\$ 940.27	\$ (228.38)	-19.54%
20	L2M1E	Chaparral Commercial 3"	190,000	\$ 1,220.62	\$ 977.51	\$ (243.11)	-19.92%
21	L2M1E	Chaparral Commercial 3"	200,000	\$ 1,272.59	\$ 1,014.75	\$ (257.84)	-20.26%
22	L2M1E	Chaparral Commercial 3"	210,000	\$ 1,324.56	\$ 1,051.98	\$ (272.57)	-20.58%
23	L2M1E	Chaparral Commercial 3"	220,000	\$ 1,376.52	\$ 1,089.22	\$ (287.30)	-20.87%
24	L2M1E	Chaparral Commercial 3"	230,000	\$ 1,432.74	\$ 1,126.46	\$ (306.28)	-21.38%
25	L2M1E	Chaparral Commercial 3"	240,000	\$ 1,493.21	\$ 1,163.70	\$ (329.51)	-22.07%
26	L2M1E	Chaparral Commercial 3"	250,000	\$ 1,553.68	\$ 1,200.93	\$ (352.74)	-22.70%
27	L2M1E	Chaparral Commercial 3"	260,000	\$ 1,614.14	\$ 1,238.17	\$ (375.97)	-23.29%
28	L2M1E	Chaparral Commercial 3"	270,000	\$ 1,674.61	\$ 1,275.41	\$ (399.20)	-23.84%
29	L2M1E	Chaparral Commercial 3"	280,000	\$ 1,735.08	\$ 1,316.21	\$ (418.87)	-24.14%
30	L2M1E	Chaparral Commercial 3"	290,000	\$ 1,795.54	\$ 1,360.58	\$ (434.96)	-24.22%
31	L2M1E	Chaparral Commercial 3"	300,000	\$ 1,856.01	\$ 1,404.95	\$ (451.06)	-24.30%
32	L2M1E	Chaparral Commercial 3"	310,000	\$ 1,916.48	\$ 1,449.32	\$ (467.16)	-24.38%
33	L2M1E	Chaparral Commercial 3"	320,000	\$ 1,976.94	\$ 1,493.68	\$ (483.26)	-24.44%
34	L2M1E	Chaparral Commercial 3"	330,000	\$ 2,037.41	\$ 1,538.05	\$ (499.36)	-24.51%
35	L2M1E	Chaparral Commercial 3"	340,000	\$ 2,097.88	\$ 1,582.42	\$ (515.46)	-24.57%
36	L2M1E	Chaparral Commercial 3"	350,000	\$ 2,158.35	\$ 1,626.79	\$ (531.56)	-24.63%
37	L2M1E	Chaparral Commercial 3"	360,000	\$ 2,218.81	\$ 1,671.16	\$ (547.66)	-24.68%
38	L2M1E	Chaparral Commercial 3"	370,000	\$ 2,279.28	\$ 1,715.52	\$ (563.75)	-24.73%
39	L2M1E	Chaparral Commercial 3"	380,000	\$ 2,339.75	\$ 1,759.89	\$ (579.85)	-24.78%
40	L2M1E	Chaparral Commercial 3"	390,000	\$ 2,400.21	\$ 1,804.26	\$ (595.95)	-24.83%
41	L2M1E	Chaparral Commercial 3"	400,000	\$ 2,460.68	\$ 1,848.63	\$ (612.05)	-24.87%
42	L2M1E	Chaparral Commercial 3"	410,000	\$ 2,521.15	\$ 1,893.00	\$ (628.15)	-24.92%
43	L2M1E	Chaparral Commercial 3"	420,000	\$ 2,581.61	\$ 1,937.37	\$ (644.25)	-24.96%
44	L2M1E	Chaparral Commercial 3"	430,000	\$ 2,642.08	\$ 1,981.73	\$ (660.35)	-24.99%
45	L2M1E	Chaparral Commercial 3"	440,000	\$ 2,702.55	\$ 2,026.10	\$ (676.44)	-25.03%
46	L2M1E	Chaparral Commercial 3"	450,000	\$ 2,763.02	\$ 2,070.47	\$ (692.54)	-25.06%
47	L2M1E	Chaparral Commercial 3"	460,000	\$ 2,823.48	\$ 2,114.84	\$ (708.64)	-25.10%
48	L2M1E	Chaparral Commercial 3"	470,000	\$ 2,883.95	\$ 2,159.21	\$ (724.74)	-25.13%
49	L2M1E	Chaparral Commercial 3"	480,000	\$ 2,944.42	\$ 2,203.58	\$ (740.84)	-25.16%
50	L2M1E	Chaparral Commercial 3"	490,000	\$ 3,004.88	\$ 2,247.94	\$ (756.94)	-25.19%
51	L2M1E	Chaparral Commercial 3"	500,000	\$ 3,065.35	\$ 2,292.31	\$ (773.04)	-25.22%
52	L2M1E	Chaparral Commercial 3"	510,000	\$ 3,125.82	\$ 2,336.68	\$ (789.14)	-25.25%
53	L2M1E	Chaparral Commercial 3"	520,000	\$ 3,186.28	\$ 2,381.05	\$ (805.23)	-25.27%
54	L2M1E	Chaparral Commercial 3"	530,000	\$ 3,246.75	\$ 2,425.42	\$ (821.33)	-25.30%
55	L2M1E	Chaparral Commercial 3"	540,000	\$ 3,307.22	\$ 2,469.79	\$ (837.43)	-25.32%
56							
57	L2M1E	Chaparral Commercial 3"	Average: 55,070	\$ 519.43	\$ 475.06	\$ (44.37)	-8.54%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L2M1F	Chaparral Commercial 4"	-	\$ 364.32	\$ 450.00	\$ 85.68 23.52%	
2	L2M1F	Chaparral Commercial 4"	10,000	\$ 416.29	\$ 487.24	\$ 70.95 17.04%	
3	L2M1F	Chaparral Commercial 4"	20,000	\$ 468.25	\$ 524.47	\$ 56.22 12.01%	
4	L2M1F	Chaparral Commercial 4"	30,000	\$ 520.22	\$ 561.71	\$ 41.49 7.98%	
5	L2M1F	Chaparral Commercial 4"	40,000	\$ 572.19	\$ 598.95	\$ 26.76 4.68%	
6	L2M1F	Chaparral Commercial 4"	50,000	\$ 624.16	\$ 636.19	\$ 12.03 1.93%	
7	L2M1F	Chaparral Commercial 4"	60,000	\$ 676.12	\$ 673.42	\$ (2.70) -0.40%	
8	L2M1F	Chaparral Commercial 4"	70,000	\$ 728.09	\$ 710.66	\$ (17.43) -2.39%	
9	L2M1F	Chaparral Commercial 4"	80,000	\$ 780.06	\$ 747.90	\$ (32.16) -4.12%	
10	L2M1F	Chaparral Commercial 4"	90,000	\$ 832.02	\$ 785.14	\$ (46.89) -5.64%	
11	L2M1F	Chaparral Commercial 4"	100,000	\$ 883.99	\$ 822.37	\$ (61.62) -6.97%	
12	L2M1F	Chaparral Commercial 4"	110,000	\$ 935.96	\$ 859.61	\$ (76.35) -8.16%	
13	L2M1F	Chaparral Commercial 4"	120,000	\$ 987.92	\$ 896.85	\$ (91.08) -9.22%	
14	L2M1F	Chaparral Commercial 4"	130,000	\$ 1,039.89	\$ 934.09	\$ (105.81) -10.17%	
15	L2M1F	Chaparral Commercial 4"	140,000	\$ 1,091.86	\$ 971.32	\$ (120.54) -11.04%	
16	L2M1F	Chaparral Commercial 4"	150,000	\$ 1,143.83	\$ 1,008.56	\$ (135.27) -11.83%	
17	L2M1F	Chaparral Commercial 4"	160,000	\$ 1,195.79	\$ 1,045.80	\$ (150.00) -12.54%	
18	L2M1F	Chaparral Commercial 4"	170,000	\$ 1,247.76	\$ 1,083.03	\$ (164.72) -13.20%	
19	L2M1F	Chaparral Commercial 4"	180,000	\$ 1,299.73	\$ 1,120.27	\$ (179.45) -13.81%	
20	L2M1F	Chaparral Commercial 4"	190,000	\$ 1,351.69	\$ 1,157.51	\$ (194.18) -14.37%	
21	L2M1F	Chaparral Commercial 4"	200,000	\$ 1,403.66	\$ 1,194.75	\$ (208.91) -14.88%	
22	L2M1F	Chaparral Commercial 4"	210,000	\$ 1,455.63	\$ 1,231.98	\$ (223.64) -15.36%	
23	L2M1F	Chaparral Commercial 4"	220,000	\$ 1,507.59	\$ 1,269.22	\$ (238.37) -15.81%	
24	L2M1F	Chaparral Commercial 4"	230,000	\$ 1,559.56	\$ 1,306.46	\$ (253.10) -16.23%	
25	L2M1F	Chaparral Commercial 4"	240,000	\$ 1,611.53	\$ 1,343.70	\$ (267.83) -16.62%	
26	L2M1F	Chaparral Commercial 4"	250,000	\$ 1,663.50	\$ 1,380.93	\$ (282.56) -16.99%	
27	L2M1F	Chaparral Commercial 4"	260,000	\$ 1,715.46	\$ 1,418.17	\$ (297.29) -17.33%	
28	L2M1F	Chaparral Commercial 4"	270,000	\$ 1,767.43	\$ 1,455.41	\$ (312.02) -17.65%	
29	L2M1F	Chaparral Commercial 4"	280,000	\$ 1,819.40	\$ 1,492.64	\$ (326.75) -17.96%	
30	L2M1F	Chaparral Commercial 4"	290,000	\$ 1,871.36	\$ 1,529.88	\$ (341.48) -18.25%	
31	L2M1F	Chaparral Commercial 4"	300,000	\$ 1,923.33	\$ 1,567.12	\$ (356.21) -18.52%	
32	L2M1F	Chaparral Commercial 4"	310,000	\$ 1,975.30	\$ 1,604.36	\$ (370.94) -18.78%	
33	L2M1F	Chaparral Commercial 4"	320,000	\$ 2,027.26	\$ 1,641.59	\$ (385.67) -19.02%	
34	L2M1F	Chaparral Commercial 4"	330,000	\$ 2,079.23	\$ 1,678.83	\$ (400.40) -19.26%	
35	L2M1F	Chaparral Commercial 4"	340,000	\$ 2,131.20	\$ 1,716.07	\$ (415.13) -19.48%	
36	L2M1F	Chaparral Commercial 4"	350,000	\$ 2,183.17	\$ 1,753.31	\$ (429.86) -19.69%	
37	L2M1F	Chaparral Commercial 4"	360,000	\$ 2,243.63	\$ 1,790.54	\$ (453.09) -20.19%	
38	L2M1F	Chaparral Commercial 4"	370,000	\$ 2,304.10	\$ 1,827.78	\$ (476.32) -20.67%	
39	L2M1F	Chaparral Commercial 4"	380,000	\$ 2,364.57	\$ 1,865.02	\$ (499.55) -21.13%	
40	L2M1F	Chaparral Commercial 4"	390,000	\$ 2,425.03	\$ 1,902.26	\$ (522.78) -21.56%	
41	L2M1F	Chaparral Commercial 4"	400,000	\$ 2,485.50	\$ 1,939.49	\$ (546.01) -21.97%	
42	L2M1F	Chaparral Commercial 4"	410,000	\$ 2,545.97	\$ 1,976.73	\$ (569.24) -22.36%	
43	L2M1F	Chaparral Commercial 4"	420,000	\$ 2,606.43	\$ 2,013.97	\$ (592.47) -22.73%	
44	L2M1F	Chaparral Commercial 4"	430,000	\$ 2,666.90	\$ 2,051.20	\$ (615.70) -23.09%	
45	L2M1F	Chaparral Commercial 4"	440,000	\$ 2,727.37	\$ 2,088.44	\$ (638.93) -23.43%	
46	L2M1F	Chaparral Commercial 4"	450,000	\$ 2,787.84	\$ 2,132.81	\$ (655.03) -23.50%	
47	L2M1F	Chaparral Commercial 4"	460,000	\$ 2,848.30	\$ 2,177.18	\$ (671.12) -23.56%	
48	L2M1F	Chaparral Commercial 4"	470,000	\$ 2,908.77	\$ 2,221.55	\$ (687.22) -23.63%	
49	L2M1F	Chaparral Commercial 4"	480,000	\$ 2,969.24	\$ 2,265.91	\$ (703.32) -23.69%	
50	L2M1F	Chaparral Commercial 4"	490,000	\$ 3,029.70	\$ 2,310.28	\$ (719.42) -23.75%	
51	L2M1F	Chaparral Commercial 4"	500,000	\$ 3,090.17	\$ 2,354.65	\$ (735.52) -23.80%	
52	L2M1F	Chaparral Commercial 4"	510,000	\$ 3,150.64	\$ 2,399.02	\$ (751.62) -23.86%	
53	L2M1F	Chaparral Commercial 4"	520,000	\$ 3,211.10	\$ 2,443.39	\$ (767.72) -23.91%	
54	L2M1F	Chaparral Commercial 4"	530,000	\$ 3,271.57	\$ 2,487.76	\$ (783.81) -23.96%	
55	L2M1F	Chaparral Commercial 4"	540,000	\$ 3,332.04	\$ 2,532.12	\$ (799.91) -24.01%	
56							
57	L2M1F	Chaparral Commercial 4"	Average:	216,435	\$ 1,489.07	\$ 1,255.95	\$ (233.12) -15.66%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1G	Chaparral Commercial 6"	-	\$ 728.65	\$ 900.00	\$ 171.35	23.52%
2	L2M1G	Chaparral Commercial 6"	25,000	\$ 858.57	\$ 993.09	\$ 134.53	15.67%
3	L2M1G	Chaparral Commercial 6"	50,000	\$ 988.49	\$ 1,086.19	\$ 97.70	9.88%
4	L2M1G	Chaparral Commercial 6"	75,000	\$ 1,118.40	\$ 1,179.28	\$ 60.88	5.44%
5	L2M1G	Chaparral Commercial 6"	100,000	\$ 1,248.32	\$ 1,272.37	\$ 24.05	1.93%
6	L2M1G	Chaparral Commercial 6"	125,000	\$ 1,378.24	\$ 1,365.47	\$ (12.77)	-0.93%
7	L2M1G	Chaparral Commercial 6"	150,000	\$ 1,508.16	\$ 1,458.56	\$ (49.60)	-3.29%
8	L2M1G	Chaparral Commercial 6"	175,000	\$ 1,638.07	\$ 1,551.65	\$ (86.42)	-5.28%
9	L2M1G	Chaparral Commercial 6"	200,000	\$ 1,767.99	\$ 1,644.75	\$ (123.24)	-6.97%
10	L2M1G	Chaparral Commercial 6"	225,000	\$ 1,897.91	\$ 1,737.84	\$ (160.07)	-8.43%
11	L2M1G	Chaparral Commercial 6"	250,000	\$ 2,027.83	\$ 1,830.93	\$ (196.89)	-9.71%
12	L2M1G	Chaparral Commercial 6"	275,000	\$ 2,157.74	\$ 1,924.03	\$ (233.72)	-10.83%
13	L2M1G	Chaparral Commercial 6"	300,000	\$ 2,287.66	\$ 2,017.12	\$ (270.54)	-11.83%
14	L2M1G	Chaparral Commercial 6"	325,000	\$ 2,417.58	\$ 2,110.21	\$ (307.36)	-12.71%
15	L2M1G	Chaparral Commercial 6"	350,000	\$ 2,547.50	\$ 2,203.31	\$ (344.19)	-13.51%
16	L2M1G	Chaparral Commercial 6"	375,000	\$ 2,677.41	\$ 2,296.40	\$ (381.01)	-14.23%
17	L2M1G	Chaparral Commercial 6"	400,000	\$ 2,807.33	\$ 2,389.49	\$ (417.84)	-14.88%
18	L2M1G	Chaparral Commercial 6"	425,000	\$ 2,937.25	\$ 2,482.59	\$ (454.66)	-15.48%
19	L2M1G	Chaparral Commercial 6"	450,000	\$ 3,067.17	\$ 2,575.68	\$ (491.49)	-16.02%
20	L2M1G	Chaparral Commercial 6"	475,000	\$ 3,197.08	\$ 2,668.77	\$ (528.31)	-16.52%
21	L2M1G	Chaparral Commercial 6"	500,000	\$ 3,327.00	\$ 2,761.87	\$ (565.13)	-16.99%
22	L2M1G	Chaparral Commercial 6"	525,000	\$ 3,456.92	\$ 2,854.96	\$ (601.96)	-17.41%
23	L2M1G	Chaparral Commercial 6"	550,000	\$ 3,586.84	\$ 2,948.05	\$ (638.78)	-17.81%
24	L2M1G	Chaparral Commercial 6"	575,000	\$ 3,716.75	\$ 3,041.15	\$ (675.61)	-18.18%
25	L2M1G	Chaparral Commercial 6"	600,000	\$ 3,846.67	\$ 3,134.24	\$ (712.43)	-18.52%
26	L2M1G	Chaparral Commercial 6"	625,000	\$ 3,976.59	\$ 3,227.33	\$ (749.26)	-18.84%
27	L2M1G	Chaparral Commercial 6"	650,000	\$ 4,106.51	\$ 3,320.43	\$ (786.08)	-19.14%
28	L2M1G	Chaparral Commercial 6"	675,000	\$ 4,236.42	\$ 3,413.52	\$ (822.90)	-19.42%
29	L2M1G	Chaparral Commercial 6"	700,000	\$ 4,366.34	\$ 3,506.61	\$ (859.73)	-19.69%
30	L2M1G	Chaparral Commercial 6"	725,000	\$ 4,496.26	\$ 3,599.70	\$ (896.55)	-19.94%
31	L2M1G	Chaparral Commercial 6"	750,000	\$ 4,647.43	\$ 3,692.80	\$ (954.63)	-20.54%
32	L2M1G	Chaparral Commercial 6"	775,000	\$ 4,798.59	\$ 3,785.89	\$ (1,012.70)	-21.10%
33	L2M1G	Chaparral Commercial 6"	800,000	\$ 4,949.76	\$ 3,878.98	\$ (1,070.78)	-21.63%
34	L2M1G	Chaparral Commercial 6"	825,000	\$ 5,100.93	\$ 3,972.08	\$ (1,128.85)	-22.13%
35	L2M1G	Chaparral Commercial 6"	850,000	\$ 5,252.10	\$ 4,065.17	\$ (1,186.92)	-22.60%
36	L2M1G	Chaparral Commercial 6"	875,000	\$ 5,403.26	\$ 4,158.26	\$ (1,245.00)	-23.04%
37	L2M1G	Chaparral Commercial 6"	900,000	\$ 5,554.43	\$ 4,269.19	\$ (1,285.24)	-23.14%
38	L2M1G	Chaparral Commercial 6"	925,000	\$ 5,705.60	\$ 4,380.11	\$ (1,325.49)	-23.23%
39	L2M1G	Chaparral Commercial 6"	950,000	\$ 5,856.77	\$ 4,491.03	\$ (1,365.74)	-23.32%
40	L2M1G	Chaparral Commercial 6"	975,000	\$ 6,007.93	\$ 4,601.95	\$ (1,405.98)	-23.40%
41	L2M1G	Chaparral Commercial 6"	1,000,000	\$ 6,159.10	\$ 4,712.87	\$ (1,446.23)	-23.48%
42	L2M1G	Chaparral Commercial 6"	1,025,000	\$ 6,310.27	\$ 4,823.79	\$ (1,486.48)	-23.56%
43	L2M1G	Chaparral Commercial 6"	1,050,000	\$ 6,461.44	\$ 4,934.71	\$ (1,526.73)	-23.63%
44	L2M1G	Chaparral Commercial 6"	1,075,000	\$ 6,612.60	\$ 5,045.63	\$ (1,566.97)	-23.70%
45	L2M1G	Chaparral Commercial 6"	1,100,000	\$ 6,763.77	\$ 5,156.55	\$ (1,607.22)	-23.76%
46	L2M1G	Chaparral Commercial 6"	1,125,000	\$ 6,914.94	\$ 5,267.47	\$ (1,647.47)	-23.82%
47	L2M1G	Chaparral Commercial 6"	1,150,000	\$ 7,066.11	\$ 5,378.39	\$ (1,687.71)	-23.88%
48	L2M1G	Chaparral Commercial 6"	1,175,000	\$ 7,217.27	\$ 5,489.31	\$ (1,727.96)	-23.94%
49	L2M1G	Chaparral Commercial 6"	1,200,000	\$ 7,368.44	\$ 5,600.23	\$ (1,768.21)	-24.00%
50	L2M1G	Chaparral Commercial 6"	1,225,000	\$ 7,519.61	\$ 5,711.16	\$ (1,808.45)	-24.05%
51	L2M1G	Chaparral Commercial 6"	1,250,000	\$ 7,670.78	\$ 5,822.08	\$ (1,848.70)	-24.10%
52	L2M1G	Chaparral Commercial 6"	1,275,000	\$ 7,821.94	\$ 5,933.00	\$ (1,888.95)	-24.15%
53	L2M1G	Chaparral Commercial 6"	1,300,000	\$ 7,973.11	\$ 6,043.92	\$ (1,929.19)	-24.20%
54	L2M1G	Chaparral Commercial 6"	1,325,000	\$ 8,124.28	\$ 6,154.84	\$ (1,969.44)	-24.24%
55	L2M1G	Chaparral Commercial 6"	1,350,000	\$ 8,275.45	\$ 6,265.76	\$ (2,009.69)	-24.28%
56							
57	L2M1G	Chaparral Commercial 6"	Average: 144,215	\$ 1,478.09	\$ 1,437.02	\$ (41.07)	-2.78%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L2M1H	Chaparral Commercial 8"	-	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
2	L2M1H	Chaparral Commercial 8"	50,000	\$ 1,425.83	\$ 1,626.19	\$ 200.36	14.05%
3	L2M1H	Chaparral Commercial 8"	100,000	\$ 1,685.66	\$ 1,812.37	\$ 126.71	7.52%
4	L2M1H	Chaparral Commercial 8"	150,000	\$ 1,945.50	\$ 1,998.56	\$ 53.06	2.73%
5	L2M1H	Chaparral Commercial 8"	200,000	\$ 2,205.33	\$ 2,184.75	\$ (20.58)	-0.93%
6	L2M1H	Chaparral Commercial 8"	250,000	\$ 2,465.17	\$ 2,370.93	\$ (94.23)	-3.82%
7	L2M1H	Chaparral Commercial 8"	300,000	\$ 2,725.00	\$ 2,557.12	\$ (167.88)	-6.16%
8	L2M1H	Chaparral Commercial 8"	350,000	\$ 2,984.84	\$ 2,743.31	\$ (241.53)	-8.09%
9	L2M1H	Chaparral Commercial 8"	400,000	\$ 3,244.67	\$ 2,929.49	\$ (315.18)	-9.71%
10	L2M1H	Chaparral Commercial 8"	450,000	\$ 3,504.51	\$ 3,115.68	\$ (388.83)	-11.10%
11	L2M1H	Chaparral Commercial 8"	500,000	\$ 3,764.34	\$ 3,301.87	\$ (462.47)	-12.29%
12	L2M1H	Chaparral Commercial 8"	550,000	\$ 4,024.18	\$ 3,488.05	\$ (536.12)	-13.32%
13	L2M1H	Chaparral Commercial 8"	600,000	\$ 4,284.01	\$ 3,674.24	\$ (609.77)	-14.23%
14	L2M1H	Chaparral Commercial 8"	650,000	\$ 4,543.85	\$ 3,860.43	\$ (683.42)	-15.04%
15	L2M1H	Chaparral Commercial 8"	700,000	\$ 4,803.68	\$ 4,046.61	\$ (757.07)	-15.76%
16	L2M1H	Chaparral Commercial 8"	750,000	\$ 5,063.52	\$ 4,232.80	\$ (830.72)	-16.41%
17	L2M1H	Chaparral Commercial 8"	800,000	\$ 5,323.35	\$ 4,418.98	\$ (904.37)	-16.99%
18	L2M1H	Chaparral Commercial 8"	850,000	\$ 5,583.19	\$ 4,605.17	\$ (978.01)	-17.52%
19	L2M1H	Chaparral Commercial 8"	900,000	\$ 5,843.02	\$ 4,791.36	\$ (1,051.66)	-18.00%
20	L2M1H	Chaparral Commercial 8"	950,000	\$ 6,102.86	\$ 4,977.54	\$ (1,125.31)	-18.44%
21	L2M1H	Chaparral Commercial 8"	1,000,000	\$ 6,362.69	\$ 5,163.73	\$ (1,198.96)	-18.84%
22	L2M1H	Chaparral Commercial 8"	1,050,000	\$ 6,622.53	\$ 5,349.92	\$ (1,272.61)	-19.22%
23	L2M1H	Chaparral Commercial 8"	1,100,000	\$ 6,882.36	\$ 5,536.10	\$ (1,346.26)	-19.56%
24	L2M1H	Chaparral Commercial 8"	1,150,000	\$ 7,163.45	\$ 5,722.29	\$ (1,441.15)	-20.12%
25	L2M1H	Chaparral Commercial 8"	1,200,000	\$ 7,465.78	\$ 5,908.48	\$ (1,557.30)	-20.86%
26	L2M1H	Chaparral Commercial 8"	1,250,000	\$ 7,768.12	\$ 6,094.66	\$ (1,673.45)	-21.54%
27	L2M1H	Chaparral Commercial 8"	1,300,000	\$ 8,070.45	\$ 6,280.85	\$ (1,789.60)	-22.17%
28	L2M1H	Chaparral Commercial 8"	1,350,000	\$ 8,372.79	\$ 6,467.04	\$ (1,905.75)	-22.76%
29	L2M1H	Chaparral Commercial 8"	1,400,000	\$ 8,675.12	\$ 6,653.22	\$ (2,021.90)	-23.31%
30	L2M1H	Chaparral Commercial 8"	1,450,000	\$ 8,977.46	\$ 6,875.06	\$ (2,102.39)	-23.42%
31	L2M1H	Chaparral Commercial 8"	1,500,000	\$ 9,279.79	\$ 7,096.91	\$ (2,182.88)	-23.52%
32	L2M1H	Chaparral Commercial 8"	1,550,000	\$ 9,582.13	\$ 7,318.75	\$ (2,263.38)	-23.62%
33	L2M1H	Chaparral Commercial 8"	1,600,000	\$ 9,884.46	\$ 7,540.59	\$ (2,343.87)	-23.71%
34	L2M1H	Chaparral Commercial 8"	1,650,000	\$ 10,186.80	\$ 7,762.43	\$ (2,424.36)	-23.80%
35	L2M1H	Chaparral Commercial 8"	1,700,000	\$ 10,489.13	\$ 7,984.27	\$ (2,504.86)	-23.88%
36	L2M1H	Chaparral Commercial 8"	1,750,000	\$ 10,791.47	\$ 8,206.11	\$ (2,585.35)	-23.96%
37	L2M1H	Chaparral Commercial 8"	1,800,000	\$ 11,093.80	\$ 8,427.96	\$ (2,665.84)	-24.03%
38	L2M1H	Chaparral Commercial 8"	1,850,000	\$ 11,396.14	\$ 8,649.80	\$ (2,746.34)	-24.10%
39	L2M1H	Chaparral Commercial 8"	1,900,000	\$ 11,698.47	\$ 8,871.64	\$ (2,826.83)	-24.16%
40	L2M1H	Chaparral Commercial 8"	1,950,000	\$ 12,000.81	\$ 9,093.48	\$ (2,907.32)	-24.23%
41	L2M1H	Chaparral Commercial 8"	2,000,000	\$ 12,303.14	\$ 9,315.32	\$ (2,987.82)	-24.29%
42	L2M1H	Chaparral Commercial 8"	2,050,000	\$ 12,605.48	\$ 9,537.16	\$ (3,068.31)	-24.34%
43	L2M1H	Chaparral Commercial 8"	2,100,000	\$ 12,907.81	\$ 9,759.00	\$ (3,148.81)	-24.39%
44	L2M1H	Chaparral Commercial 8"	2,150,000	\$ 13,210.15	\$ 9,980.85	\$ (3,229.30)	-24.45%
45	L2M1H	Chaparral Commercial 8"	2,200,000	\$ 13,512.48	\$ 10,202.69	\$ (3,309.79)	-24.49%
46	L2M1H	Chaparral Commercial 8"	2,250,000	\$ 13,814.82	\$ 10,424.53	\$ (3,390.29)	-24.54%
47	L2M1H	Chaparral Commercial 8"	2,300,000	\$ 14,117.15	\$ 10,646.37	\$ (3,470.78)	-24.59%
48	L2M1H	Chaparral Commercial 8"	2,350,000	\$ 14,419.49	\$ 10,868.21	\$ (3,551.27)	-24.63%
49	L2M1H	Chaparral Commercial 8"	2,400,000	\$ 14,721.82	\$ 11,090.05	\$ (3,631.77)	-24.67%
50	L2M1H	Chaparral Commercial 8"	2,450,000	\$ 15,024.16	\$ 11,311.90	\$ (3,712.26)	-24.71%
51	L2M1H	Chaparral Commercial 8"	2,500,000	\$ 15,326.49	\$ 11,533.74	\$ (3,792.75)	-24.75%
52	L2M1H	Chaparral Commercial 8"	2,550,000	\$ 15,628.83	\$ 11,755.58	\$ (3,873.25)	-24.78%
53	L2M1H	Chaparral Commercial 8"	2,600,000	\$ 15,931.16	\$ 11,977.42	\$ (3,953.74)	-24.82%
54	L2M1H	Chaparral Commercial 8"	2,650,000	\$ 16,233.50	\$ 12,199.26	\$ (4,034.23)	-24.85%
55	L2M1H	Chaparral Commercial 8"	2,700,000	\$ 16,535.83	\$ 12,421.10	\$ (4,114.73)	-24.88%
56							
57	L2M1H	Chaparral Commercial 8"	Average:	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L2M1I	Chaparral Commercial 10"	-	\$ 1,676.09	\$ 2,070.00	\$ 393.91 23.50%
2	L2M1I	Chaparral Commercial 10"	50,000	\$ 1,935.93	\$ 2,256.19	\$ 320.26 16.54%
3	L2M1I	Chaparral Commercial 10"	100,000	\$ 2,195.76	\$ 2,442.37	\$ 246.61 11.23%
4	L2M1I	Chaparral Commercial 10"	150,000	\$ 2,455.60	\$ 2,628.56	\$ 172.96 7.04%
5	L2M1I	Chaparral Commercial 10"	200,000	\$ 2,715.43	\$ 2,814.75	\$ 99.32 3.66%
6	L2M1I	Chaparral Commercial 10"	250,000	\$ 2,975.27	\$ 3,000.93	\$ 25.67 0.86%
7	L2M1I	Chaparral Commercial 10"	300,000	\$ 3,235.10	\$ 3,187.12	\$ (47.98) -1.48%
8	L2M1I	Chaparral Commercial 10"	350,000	\$ 3,494.94	\$ 3,373.31	\$ (121.63) -3.48%
9	L2M1I	Chaparral Commercial 10"	400,000	\$ 3,754.77	\$ 3,559.49	\$ (195.28) -5.20%
10	L2M1I	Chaparral Commercial 10"	450,000	\$ 4,014.61	\$ 3,745.68	\$ (268.93) -6.70%
11	L2M1I	Chaparral Commercial 10"	500,000	\$ 4,274.44	\$ 3,931.87	\$ (342.57) -8.01%
12	L2M1I	Chaparral Commercial 10"	550,000	\$ 4,534.28	\$ 4,118.05	\$ (416.22) -9.18%
13	L2M1I	Chaparral Commercial 10"	600,000	\$ 4,794.11	\$ 4,304.24	\$ (489.87) -10.22%
14	L2M1I	Chaparral Commercial 10"	650,000	\$ 5,053.95	\$ 4,490.43	\$ (563.52) -11.15%
15	L2M1I	Chaparral Commercial 10"	700,000	\$ 5,313.78	\$ 4,676.61	\$ (637.17) -11.99%
16	L2M1I	Chaparral Commercial 10"	750,000	\$ 5,573.62	\$ 4,862.80	\$ (710.82) -12.75%
17	L2M1I	Chaparral Commercial 10"	800,000	\$ 5,833.45	\$ 5,048.98	\$ (784.47) -13.45%
18	L2M1I	Chaparral Commercial 10"	850,000	\$ 6,093.29	\$ 5,235.17	\$ (858.11) -14.08%
19	L2M1I	Chaparral Commercial 10"	900,000	\$ 6,353.12	\$ 5,421.36	\$ (931.76) -14.67%
20	L2M1I	Chaparral Commercial 10"	950,000	\$ 6,612.96	\$ 5,607.54	\$ (1,005.41) -15.20%
21	L2M1I	Chaparral Commercial 10"	1,000,000	\$ 6,872.79	\$ 5,793.73	\$ (1,079.06) -15.70%
22	L2M1I	Chaparral Commercial 10"	1,050,000	\$ 7,132.63	\$ 5,979.92	\$ (1,152.71) -16.16%
23	L2M1I	Chaparral Commercial 10"	1,100,000	\$ 7,392.46	\$ 6,166.10	\$ (1,226.36) -16.59%
24	L2M1I	Chaparral Commercial 10"	1,150,000	\$ 7,652.30	\$ 6,352.29	\$ (1,300.00) -16.99%
25	L2M1I	Chaparral Commercial 10"	1,200,000	\$ 7,912.13	\$ 6,538.48	\$ (1,373.65) -17.36%
26	L2M1I	Chaparral Commercial 10"	1,250,000	\$ 8,171.97	\$ 6,724.66	\$ (1,447.30) -17.71%
27	L2M1I	Chaparral Commercial 10"	1,300,000	\$ 8,431.80	\$ 6,910.85	\$ (1,520.95) -18.04%
28	L2M1I	Chaparral Commercial 10"	1,350,000	\$ 8,691.64	\$ 7,097.04	\$ (1,594.60) -18.35%
29	L2M1I	Chaparral Commercial 10"	1,400,000	\$ 8,951.47	\$ 7,283.22	\$ (1,668.25) -18.64%
30	L2M1I	Chaparral Commercial 10"	1,450,000	\$ 9,211.31	\$ 7,469.41	\$ (1,741.90) -18.91%
31	L2M1I	Chaparral Commercial 10"	1,500,000	\$ 9,471.14	\$ 7,655.60	\$ (1,815.54) -19.17%
32	L2M1I	Chaparral Commercial 10"	1,550,000	\$ 9,731.48	\$ 7,841.78	\$ (1,931.69) -19.76%
33	L2M1I	Chaparral Commercial 10"	1,600,000	\$ 10,075.81	\$ 8,027.97	\$ (2,047.84) -20.32%
34	L2M1I	Chaparral Commercial 10"	1,650,000	\$ 10,378.15	\$ 8,214.16	\$ (2,163.99) -20.85%
35	L2M1I	Chaparral Commercial 10"	1,700,000	\$ 10,680.48	\$ 8,400.34	\$ (2,280.14) -21.35%
36	L2M1I	Chaparral Commercial 10"	1,750,000	\$ 10,982.82	\$ 8,586.53	\$ (2,396.29) -21.82%
37	L2M1I	Chaparral Commercial 10"	1,800,000	\$ 11,285.15	\$ 8,772.72	\$ (2,512.43) -22.26%
38	L2M1I	Chaparral Commercial 10"	1,850,000	\$ 11,587.49	\$ 8,958.90	\$ (2,628.58) -22.68%
39	L2M1I	Chaparral Commercial 10"	1,900,000	\$ 11,889.82	\$ 9,145.09	\$ (2,744.73) -23.08%
40	L2M1I	Chaparral Commercial 10"	1,950,000	\$ 12,192.16	\$ 9,331.28	\$ (2,860.88) -23.46%
41	L2M1I	Chaparral Commercial 10"	2,000,000	\$ 12,494.49	\$ 9,517.46	\$ (2,977.03) -23.83%
42	L2M1I	Chaparral Commercial 10"	2,050,000	\$ 12,796.83	\$ 9,739.30	\$ (3,057.52) -23.89%
43	L2M1I	Chaparral Commercial 10"	2,100,000	\$ 13,099.16	\$ 9,961.14	\$ (3,138.02) -23.96%
44	L2M1I	Chaparral Commercial 10"	2,150,000	\$ 13,401.50	\$ 10,182.99	\$ (3,218.51) -24.02%
45	L2M1I	Chaparral Commercial 10"	2,200,000	\$ 13,703.83	\$ 10,404.83	\$ (3,299.00) -24.07%
46	L2M1I	Chaparral Commercial 10"	2,250,000	\$ 14,006.17	\$ 10,626.67	\$ (3,379.50) -24.13%
47	L2M1I	Chaparral Commercial 10"	2,300,000	\$ 14,308.50	\$ 10,848.51	\$ (3,459.99) -24.18%
48	L2M1I	Chaparral Commercial 10"	2,350,000	\$ 14,610.84	\$ 11,070.35	\$ (3,540.48) -24.23%
49	L2M1I	Chaparral Commercial 10"	2,400,000	\$ 14,913.17	\$ 11,292.19	\$ (3,620.98) -24.28%
50	L2M1I	Chaparral Commercial 10"	2,450,000	\$ 15,215.51	\$ 11,514.04	\$ (3,701.47) -24.33%
51	L2M1I	Chaparral Commercial 10"	2,500,000	\$ 15,517.84	\$ 11,735.88	\$ (3,781.96) -24.37%
52	L2M1I	Chaparral Commercial 10"	2,550,000	\$ 15,820.18	\$ 11,957.72	\$ (3,862.46) -24.41%
53	L2M1I	Chaparral Commercial 10"	2,600,000	\$ 16,122.51	\$ 12,179.56	\$ (3,942.95) -24.46%
54	L2M1I	Chaparral Commercial 10"	2,650,000	\$ 16,424.85	\$ 12,401.40	\$ (4,023.44) -24.50%
55	L2M1I	Chaparral Commercial 10"	2,700,000	\$ 16,727.18	\$ 12,623.24	\$ (4,103.94) -24.53%
56						
57	L2M1I	Chaparral Commercial 10"	Average:	\$ 1,676.09	\$ 2,070.00	\$ 393.91 23.50%
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59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L2M1J	Chaparral Commercial 12"	-	\$ 3,063.34	\$ 3,870.00	\$ 806.66 26.33%
2	L2M1J	Chaparral Commercial 12"	100,000	\$ 3,583.01	\$ 4,242.37	\$ 659.36 18.40%
3	L2M1J	Chaparral Commercial 12"	200,000	\$ 4,102.68	\$ 4,614.75	\$ 512.07 12.48%
4	L2M1J	Chaparral Commercial 12"	300,000	\$ 4,622.35	\$ 4,987.12	\$ 364.77 7.89%
5	L2M1J	Chaparral Commercial 12"	400,000	\$ 5,142.02	\$ 5,359.49	\$ 217.47 4.23%
6	L2M1J	Chaparral Commercial 12"	500,000	\$ 5,661.69	\$ 5,731.87	\$ 70.18 1.24%
7	L2M1J	Chaparral Commercial 12"	600,000	\$ 6,181.36	\$ 6,104.24	\$ (77.12) -1.25%
8	L2M1J	Chaparral Commercial 12"	700,000	\$ 6,701.03	\$ 6,476.61	\$ (224.42) -3.35%
9	L2M1J	Chaparral Commercial 12"	800,000	\$ 7,220.70	\$ 6,848.98	\$ (371.72) -5.15%
10	L2M1J	Chaparral Commercial 12"	900,000	\$ 7,740.37	\$ 7,221.36	\$ (519.01) -6.71%
11	L2M1J	Chaparral Commercial 12"	1,000,000	\$ 8,260.04	\$ 7,593.73	\$ (666.31) -8.07%
12	L2M1J	Chaparral Commercial 12"	1,100,000	\$ 8,779.71	\$ 7,966.10	\$ (813.61) -9.27%
13	L2M1J	Chaparral Commercial 12"	1,200,000	\$ 9,299.38	\$ 8,338.48	\$ (960.90) -10.33%
14	L2M1J	Chaparral Commercial 12"	1,300,000	\$ 9,819.05	\$ 8,710.85	\$ (1,108.20) -11.29%
15	L2M1J	Chaparral Commercial 12"	1,400,000	\$ 10,338.72	\$ 9,083.22	\$ (1,255.50) -12.14%
16	L2M1J	Chaparral Commercial 12"	1,500,000	\$ 10,858.39	\$ 9,455.60	\$ (1,402.79) -12.92%
17	L2M1J	Chaparral Commercial 12"	1,600,000	\$ 11,378.06	\$ 9,827.97	\$ (1,550.09) -13.62%
18	L2M1J	Chaparral Commercial 12"	1,700,000	\$ 11,897.73	\$ 10,200.34	\$ (1,697.39) -14.27%
19	L2M1J	Chaparral Commercial 12"	1,800,000	\$ 12,417.40	\$ 10,572.72	\$ (1,844.68) -14.86%
20	L2M1J	Chaparral Commercial 12"	1,900,000	\$ 12,937.07	\$ 10,945.09	\$ (1,991.98) -15.40%
21	L2M1J	Chaparral Commercial 12"	2,000,000	\$ 13,456.74	\$ 11,317.46	\$ (2,139.28) -15.90%
22	L2M1J	Chaparral Commercial 12"	2,100,000	\$ 13,976.41	\$ 11,689.83	\$ (2,286.58) -16.36%
23	L2M1J	Chaparral Commercial 12"	2,200,000	\$ 14,496.08	\$ 12,062.21	\$ (2,433.87) -16.79%
24	L2M1J	Chaparral Commercial 12"	2,300,000	\$ 15,058.25	\$ 12,434.58	\$ (2,623.67) -17.42%
25	L2M1J	Chaparral Commercial 12"	2,400,000	\$ 15,662.92	\$ 12,806.95	\$ (2,855.97) -18.23%
26	L2M1J	Chaparral Commercial 12"	2,500,000	\$ 16,267.59	\$ 13,179.33	\$ (3,088.26) -18.98%
27	L2M1J	Chaparral Commercial 12"	2,600,000	\$ 16,872.26	\$ 13,551.70	\$ (3,320.56) -19.68%
28	L2M1J	Chaparral Commercial 12"	2,700,000	\$ 17,476.93	\$ 13,924.07	\$ (3,552.86) -20.33%
29	L2M1J	Chaparral Commercial 12"	2,800,000	\$ 18,081.60	\$ 14,296.45	\$ (3,785.15) -20.93%
30	L2M1J	Chaparral Commercial 12"	2,900,000	\$ 18,686.27	\$ 14,668.82	\$ (4,017.45) -21.50%
31	L2M1J	Chaparral Commercial 12"	3,000,000	\$ 19,290.94	\$ 15,041.19	\$ (4,249.75) -22.03%
32	L2M1J	Chaparral Commercial 12"	3,100,000	\$ 19,895.61	\$ 15,413.57	\$ (4,482.04) -22.53%
33	L2M1J	Chaparral Commercial 12"	3,200,000	\$ 20,500.28	\$ 15,785.94	\$ (4,714.34) -23.00%
34	L2M1J	Chaparral Commercial 12"	3,300,000	\$ 21,104.95	\$ 16,158.31	\$ (4,946.64) -23.44%
35	L2M1J	Chaparral Commercial 12"	3,400,000	\$ 21,709.62	\$ 16,530.69	\$ (5,178.93) -23.86%
36	L2M1J	Chaparral Commercial 12"	3,500,000	\$ 22,314.29	\$ 16,903.06	\$ (5,411.23) -24.25%
37	L2M1J	Chaparral Commercial 12"	3,600,000	\$ 22,918.96	\$ 17,346.74	\$ (5,572.22) -24.31%
38	L2M1J	Chaparral Commercial 12"	3,700,000	\$ 23,523.63	\$ 17,790.42	\$ (5,733.21) -24.37%
39	L2M1J	Chaparral Commercial 12"	3,800,000	\$ 24,128.30	\$ 18,234.11	\$ (5,894.19) -24.43%
40	L2M1J	Chaparral Commercial 12"	3,900,000	\$ 24,732.97	\$ 18,677.79	\$ (6,055.18) -24.48%
41	L2M1J	Chaparral Commercial 12"	4,000,000	\$ 25,337.64	\$ 19,121.47	\$ (6,216.17) -24.53%
42	L2M1J	Chaparral Commercial 12"	4,100,000	\$ 25,942.31	\$ 19,565.16	\$ (6,377.15) -24.58%
43	L2M1J	Chaparral Commercial 12"	4,200,000	\$ 26,546.98	\$ 20,008.84	\$ (6,538.14) -24.63%
44	L2M1J	Chaparral Commercial 12"	4,300,000	\$ 27,151.65	\$ 20,452.52	\$ (6,699.13) -24.67%
45	L2M1J	Chaparral Commercial 12"	4,400,000	\$ 27,756.32	\$ 20,896.21	\$ (6,860.11) -24.72%
46	L2M1J	Chaparral Commercial 12"	4,500,000	\$ 28,360.99	\$ 21,339.89	\$ (7,021.10) -24.76%
47	L2M1J	Chaparral Commercial 12"	4,600,000	\$ 28,965.66	\$ 21,783.57	\$ (7,182.09) -24.80%
48	L2M1J	Chaparral Commercial 12"	4,700,000	\$ 29,570.33	\$ 22,227.26	\$ (7,343.07) -24.83%
49	L2M1J	Chaparral Commercial 12"	4,800,000	\$ 30,175.00	\$ 22,670.94	\$ (7,504.06) -24.87%
50	L2M1J	Chaparral Commercial 12"	4,900,000	\$ 30,779.67	\$ 23,114.62	\$ (7,665.05) -24.90%
51	L2M1J	Chaparral Commercial 12"	5,000,000	\$ 31,384.34	\$ 23,558.30	\$ (7,826.04) -24.94%
52	L2M1J	Chaparral Commercial 12"	5,100,000	\$ 31,989.01	\$ 24,001.99	\$ (7,987.02) -24.97%
53	L2M1J	Chaparral Commercial 12"	5,200,000	\$ 32,593.68	\$ 24,445.67	\$ (8,148.01) -25.00%
54	L2M1J	Chaparral Commercial 12"	5,300,000	\$ 33,198.35	\$ 24,889.35	\$ (8,309.00) -25.03%
55	L2M1J	Chaparral Commercial 12"	5,400,000	\$ 33,803.02	\$ 25,333.04	\$ (8,469.98) -25.06%
56						
57	L2M1J	Chaparral Commercial 12"	Average:	\$ 3,063.34	\$ 3,870.00	\$ 806.66 26.33%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1A	Chaparral Industrial 3/4"	-	\$ 21.45	\$ 27.00	\$ 5.55	25.87%
2	L3M1A	Chaparral Industrial 3/4"	1,000	\$ 25.45	\$ 30.72	\$ 5.28	20.74%
3	L3M1A	Chaparral Industrial 3/4"	2,000	\$ 29.44	\$ 34.45	\$ 5.00	17.00%
4	L3M1A	Chaparral Industrial 3/4"	3,000	\$ 33.44	\$ 38.17	\$ 4.73	14.15%
5	L3M1A	Chaparral Industrial 3/4"	4,000	\$ 38.64	\$ 41.89	\$ 3.26	8.43%
6	L3M1A	Chaparral Industrial 3/4"	5,000	\$ 43.83	\$ 45.62	\$ 1.79	4.07%
7	L3M1A	Chaparral Industrial 3/4"	6,000	\$ 49.03	\$ 49.34	\$ 0.31	0.64%
8	L3M1A	Chaparral Industrial 3/4"	7,000	\$ 54.23	\$ 53.07	\$ (1.16)	-2.14%
9	L3M1A	Chaparral Industrial 3/4"	8,000	\$ 59.42	\$ 57.50	\$ (1.92)	-3.23%
10	L3M1A	Chaparral Industrial 3/4"	9,000	\$ 64.62	\$ 61.94	\$ (2.68)	-4.15%
11	L3M1A	Chaparral Industrial 3/4"	10,000	\$ 70.67	\$ 66.38	\$ (4.29)	-6.07%
12	L3M1A	Chaparral Industrial 3/4"	11,000	\$ 76.71	\$ 70.81	\$ (5.90)	-7.69%
13	L3M1A	Chaparral Industrial 3/4"	12,000	\$ 82.76	\$ 75.25	\$ (7.51)	-9.07%
14	L3M1A	Chaparral Industrial 3/4"	13,000	\$ 88.81	\$ 79.69	\$ (9.12)	-10.27%
15	L3M1A	Chaparral Industrial 3/4"	14,000	\$ 94.85	\$ 84.12	\$ (10.73)	-11.31%
16	L3M1A	Chaparral Industrial 3/4"	15,000	\$ 100.90	\$ 88.56	\$ (12.34)	-12.23%
17	L3M1A	Chaparral Industrial 3/4"	16,000	\$ 106.95	\$ 93.00	\$ (13.95)	-13.04%
18	L3M1A	Chaparral Industrial 3/4"	17,000	\$ 112.99	\$ 97.43	\$ (15.56)	-13.77%
19	L3M1A	Chaparral Industrial 3/4"	18,000	\$ 119.04	\$ 101.87	\$ (17.17)	-14.42%
20	L3M1A	Chaparral Industrial 3/4"	19,000	\$ 125.09	\$ 106.31	\$ (18.78)	-15.01%
21	L3M1A	Chaparral Industrial 3/4"	20,000	\$ 131.13	\$ 110.74	\$ (20.39)	-15.55%
22	L3M1A	Chaparral Industrial 3/4"	21,000	\$ 137.18	\$ 115.18	\$ (22.00)	-16.04%
23	L3M1A	Chaparral Industrial 3/4"	22,000	\$ 143.23	\$ 119.62	\$ (23.61)	-16.48%
24	L3M1A	Chaparral Industrial 3/4"	23,000	\$ 149.27	\$ 124.06	\$ (25.22)	-16.89%
25	L3M1A	Chaparral Industrial 3/4"	24,000	\$ 155.32	\$ 128.49	\$ (26.83)	-17.27%
26	L3M1A	Chaparral Industrial 3/4"	25,000	\$ 161.37	\$ 132.93	\$ (28.44)	-17.62%
27	L3M1A	Chaparral Industrial 3/4"	26,000	\$ 167.41	\$ 137.37	\$ (30.05)	-17.95%
28	L3M1A	Chaparral Industrial 3/4"	27,000	\$ 173.46	\$ 141.80	\$ (31.66)	-18.25%
29	L3M1A	Chaparral Industrial 3/4"	28,000	\$ 179.51	\$ 146.24	\$ (33.27)	-18.53%
30	L3M1A	Chaparral Industrial 3/4"	29,000	\$ 185.55	\$ 150.68	\$ (34.88)	-18.80%
31	L3M1A	Chaparral Industrial 3/4"	30,000	\$ 191.60	\$ 155.11	\$ (36.49)	-19.04%
32	L3M1A	Chaparral Industrial 3/4"	31,000	\$ 197.65	\$ 159.55	\$ (38.10)	-19.28%
33	L3M1A	Chaparral Industrial 3/4"	32,000	\$ 203.69	\$ 163.99	\$ (39.71)	-19.49%
34	L3M1A	Chaparral Industrial 3/4"	33,000	\$ 209.74	\$ 168.42	\$ (41.32)	-19.70%
35	L3M1A	Chaparral Industrial 3/4"	34,000	\$ 215.79	\$ 172.86	\$ (42.93)	-19.89%
36	L3M1A	Chaparral Industrial 3/4"	35,000	\$ 221.83	\$ 177.30	\$ (44.54)	-20.08%
37	L3M1A	Chaparral Industrial 3/4"	36,000	\$ 227.88	\$ 181.73	\$ (46.15)	-20.25%
38	L3M1A	Chaparral Industrial 3/4"	37,000	\$ 233.93	\$ 186.17	\$ (47.76)	-20.42%
39	L3M1A	Chaparral Industrial 3/4"	38,000	\$ 239.97	\$ 190.61	\$ (49.37)	-20.57%
40	L3M1A	Chaparral Industrial 3/4"	39,000	\$ 246.02	\$ 195.04	\$ (50.98)	-20.72%
41	L3M1A	Chaparral Industrial 3/4"	40,000	\$ 252.07	\$ 199.48	\$ (52.59)	-20.86%
42	L3M1A	Chaparral Industrial 3/4"	41,000	\$ 258.11	\$ 203.92	\$ (54.20)	-21.00%
43	L3M1A	Chaparral Industrial 3/4"	42,000	\$ 264.16	\$ 208.36	\$ (55.81)	-21.13%
44	L3M1A	Chaparral Industrial 3/4"	43,000	\$ 270.21	\$ 212.79	\$ (57.42)	-21.25%
45	L3M1A	Chaparral Industrial 3/4"	44,000	\$ 276.25	\$ 217.23	\$ (59.03)	-21.37%
46	L3M1A	Chaparral Industrial 3/4"	45,000	\$ 282.30	\$ 221.67	\$ (60.64)	-21.48%
47	L3M1A	Chaparral Industrial 3/4"	46,000	\$ 288.35	\$ 226.10	\$ (62.25)	-21.59%
48	L3M1A	Chaparral Industrial 3/4"	47,000	\$ 294.39	\$ 230.54	\$ (63.86)	-21.69%
49	L3M1A	Chaparral Industrial 3/4"	48,000	\$ 300.44	\$ 234.98	\$ (65.47)	-21.79%
50	L3M1A	Chaparral Industrial 3/4"	49,000	\$ 306.49	\$ 239.41	\$ (67.08)	-21.89%
51	L3M1A	Chaparral Industrial 3/4"	50,000	\$ 312.54	\$ 243.85	\$ (68.69)	-21.98%
52	L3M1A	Chaparral Industrial 3/4"	51,000	\$ 318.58	\$ 248.29	\$ (70.30)	-22.06%
53	L3M1A	Chaparral Industrial 3/4"	52,000	\$ 324.63	\$ 252.72	\$ (71.90)	-22.15%
54	L3M1A	Chaparral Industrial 3/4"	53,000	\$ 330.68	\$ 257.16	\$ (73.51)	-22.23%
55	L3M1A	Chaparral Industrial 3/4"	54,000	\$ 336.72	\$ 261.60	\$ (75.12)	-22.31%
56							
57	L3M1A	Chaparral Industrial 3/4"	Average:	\$ 21.45	\$ 27.00	\$ 5.55	25.87%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1B	Chaparral Industrial 1"	-	\$ 36.51	\$ 45.00	\$ 8.49	23.25%
2	L3M1B	Chaparral Industrial 1"	5,000	\$ 62.49	\$ 63.62	\$ 1.13	1.80%
3	L3M1B	Chaparral Industrial 1"	10,000	\$ 88.48	\$ 82.24	\$ (6.24)	-7.05%
4	L3M1B	Chaparral Industrial 1"	15,000	\$ 114.46	\$ 100.86	\$ (13.60)	-11.89%
5	L3M1B	Chaparral Industrial 1"	20,000	\$ 140.44	\$ 119.47	\$ (20.97)	-14.93%
6	L3M1B	Chaparral Industrial 1"	25,000	\$ 167.28	\$ 141.66	\$ (25.62)	-15.32%
7	L3M1B	Chaparral Industrial 1"	30,000	\$ 197.51	\$ 163.84	\$ (33.67)	-17.05%
8	L3M1B	Chaparral Industrial 1"	35,000	\$ 227.74	\$ 186.03	\$ (41.72)	-18.32%
9	L3M1B	Chaparral Industrial 1"	40,000	\$ 257.98	\$ 208.21	\$ (49.77)	-19.29%
10	L3M1B	Chaparral Industrial 1"	45,000	\$ 288.21	\$ 230.40	\$ (57.82)	-20.06%
11	L3M1B	Chaparral Industrial 1"	50,000	\$ 318.45	\$ 252.58	\$ (65.87)	-20.68%
12	L3M1B	Chaparral Industrial 1"	55,000	\$ 348.68	\$ 274.76	\$ (73.91)	-21.20%
13	L3M1B	Chaparral Industrial 1"	60,000	\$ 378.91	\$ 296.95	\$ (81.96)	-21.63%
14	L3M1B	Chaparral Industrial 1"	65,000	\$ 409.15	\$ 319.13	\$ (90.01)	-22.00%
15	L3M1B	Chaparral Industrial 1"	70,000	\$ 439.38	\$ 341.32	\$ (98.06)	-22.32%
16	L3M1B	Chaparral Industrial 1"	75,000	\$ 469.61	\$ 363.50	\$ (106.11)	-22.60%
17	L3M1B	Chaparral Industrial 1"	80,000	\$ 499.85	\$ 385.68	\$ (114.16)	-22.84%
18	L3M1B	Chaparral Industrial 1"	85,000	\$ 530.08	\$ 407.87	\$ (122.21)	-23.06%
19	L3M1B	Chaparral Industrial 1"	90,000	\$ 560.31	\$ 430.05	\$ (130.26)	-23.25%
20	L3M1B	Chaparral Industrial 1"	95,000	\$ 590.55	\$ 452.24	\$ (138.31)	-23.42%
21	L3M1B	Chaparral Industrial 1"	100,000	\$ 620.78	\$ 474.42	\$ (146.36)	-23.58%
22	L3M1B	Chaparral Industrial 1"	105,000	\$ 651.01	\$ 496.61	\$ (154.41)	-23.72%
23	L3M1B	Chaparral Industrial 1"	110,000	\$ 681.25	\$ 518.79	\$ (162.46)	-23.85%
24	L3M1B	Chaparral Industrial 1"	115,000	\$ 711.48	\$ 540.97	\$ (170.51)	-23.97%
25	L3M1B	Chaparral Industrial 1"	120,000	\$ 741.71	\$ 563.16	\$ (178.56)	-24.07%
26	L3M1B	Chaparral Industrial 1"	125,000	\$ 771.95	\$ 585.34	\$ (186.61)	-24.17%
27	L3M1B	Chaparral Industrial 1"	130,000	\$ 802.18	\$ 607.53	\$ (194.65)	-24.27%
28	L3M1B	Chaparral Industrial 1"	135,000	\$ 832.41	\$ 629.71	\$ (202.70)	-24.35%
29	L3M1B	Chaparral Industrial 1"	140,000	\$ 862.65	\$ 651.89	\$ (210.75)	-24.43%
30	L3M1B	Chaparral Industrial 1"	145,000	\$ 892.88	\$ 674.08	\$ (218.80)	-24.51%
31	L3M1B	Chaparral Industrial 1"	150,000	\$ 923.12	\$ 696.26	\$ (226.85)	-24.57%
32	L3M1B	Chaparral Industrial 1"	155,000	\$ 953.35	\$ 718.45	\$ (234.90)	-24.64%
33	L3M1B	Chaparral Industrial 1"	160,000	\$ 983.58	\$ 740.63	\$ (242.95)	-24.70%
34	L3M1B	Chaparral Industrial 1"	165,000	\$ 1,013.82	\$ 762.82	\$ (251.00)	-24.76%
35	L3M1B	Chaparral Industrial 1"	170,000	\$ 1,044.05	\$ 785.00	\$ (259.05)	-24.81%
36	L3M1B	Chaparral Industrial 1"	175,000	\$ 1,074.28	\$ 807.18	\$ (267.10)	-24.86%
37	L3M1B	Chaparral Industrial 1"	180,000	\$ 1,104.52	\$ 829.37	\$ (275.15)	-24.91%
38	L3M1B	Chaparral Industrial 1"	185,000	\$ 1,134.75	\$ 851.55	\$ (283.20)	-24.96%
39	L3M1B	Chaparral Industrial 1"	190,000	\$ 1,164.98	\$ 873.74	\$ (291.25)	-25.00%
40	L3M1B	Chaparral Industrial 1"	195,000	\$ 1,195.22	\$ 895.92	\$ (299.30)	-25.04%
41	L3M1B	Chaparral Industrial 1"	200,000	\$ 1,225.45	\$ 918.10	\$ (307.35)	-25.08%
42	L3M1B	Chaparral Industrial 1"	205,000	\$ 1,255.68	\$ 940.29	\$ (315.40)	-25.12%
43	L3M1B	Chaparral Industrial 1"	210,000	\$ 1,285.92	\$ 962.47	\$ (323.44)	-25.15%
44	L3M1B	Chaparral Industrial 1"	215,000	\$ 1,316.15	\$ 984.66	\$ (331.49)	-25.19%
45	L3M1B	Chaparral Industrial 1"	220,000	\$ 1,346.38	\$ 1,006.84	\$ (339.54)	-25.22%
46	L3M1B	Chaparral Industrial 1"	225,000	\$ 1,376.62	\$ 1,029.02	\$ (347.59)	-25.25%
47	L3M1B	Chaparral Industrial 1"	230,000	\$ 1,406.85	\$ 1,051.21	\$ (355.64)	-25.28%
48	L3M1B	Chaparral Industrial 1"	235,000	\$ 1,437.08	\$ 1,073.39	\$ (363.69)	-25.31%
49	L3M1B	Chaparral Industrial 1"	240,000	\$ 1,467.32	\$ 1,095.58	\$ (371.74)	-25.33%
50	L3M1B	Chaparral Industrial 1"	245,000	\$ 1,497.55	\$ 1,117.76	\$ (379.79)	-25.36%
51	L3M1B	Chaparral Industrial 1"	250,000	\$ 1,527.79	\$ 1,139.95	\$ (387.84)	-25.39%
52	L3M1B	Chaparral Industrial 1"	255,000	\$ 1,558.02	\$ 1,162.13	\$ (395.89)	-25.41%
53	L3M1B	Chaparral Industrial 1"	260,000	\$ 1,588.25	\$ 1,184.31	\$ (403.94)	-25.43%
54	L3M1B	Chaparral Industrial 1"	265,000	\$ 1,618.49	\$ 1,206.50	\$ (411.99)	-25.46%
55	L3M1B	Chaparral Industrial 1"	270,000	\$ 1,648.72	\$ 1,228.68	\$ (420.04)	-25.48%
56							
57	L3M1B	Chaparral Industrial 1"	Average:	\$ 36.51	\$ 45.00	\$ 8.49	23.25%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1C	Chaparral Industrial 1 1/2"	-	\$ 72.76	\$ 90.00	\$ 17.24	23.69%
2	L3M1C	Chaparral Industrial 1 1/2"	5,000	\$ 98.74	\$ 108.62	\$ 9.88	10.00%
3	L3M1C	Chaparral Industrial 1 1/2"	10,000	\$ 124.73	\$ 127.24	\$ 2.51	2.01%
4	L3M1C	Chaparral Industrial 1 1/2"	15,000	\$ 150.71	\$ 145.86	\$ (4.85)	-3.22%
5	L3M1C	Chaparral Industrial 1 1/2"	20,000	\$ 176.69	\$ 164.47	\$ (12.22)	-6.92%
6	L3M1C	Chaparral Industrial 1 1/2"	25,000	\$ 202.68	\$ 183.09	\$ (19.58)	-9.66%
7	L3M1C	Chaparral Industrial 1 1/2"	30,000	\$ 228.66	\$ 201.71	\$ (26.95)	-11.79%
8	L3M1C	Chaparral Industrial 1 1/2"	35,000	\$ 254.64	\$ 220.33	\$ (34.31)	-13.48%
9	L3M1C	Chaparral Industrial 1 1/2"	40,000	\$ 280.63	\$ 238.95	\$ (41.68)	-14.85%
10	L3M1C	Chaparral Industrial 1 1/2"	45,000	\$ 306.61	\$ 257.57	\$ (49.04)	-16.00%
11	L3M1C	Chaparral Industrial 1 1/2"	50,000	\$ 332.60	\$ 276.19	\$ (56.41)	-16.96%
12	L3M1C	Chaparral Industrial 1 1/2"	55,000	\$ 358.58	\$ 294.81	\$ (63.77)	-17.79%
13	L3M1C	Chaparral Industrial 1 1/2"	60,000	\$ 384.56	\$ 313.42	\$ (71.14)	-18.50%
14	L3M1C	Chaparral Industrial 1 1/2"	65,000	\$ 414.80	\$ 332.04	\$ (82.75)	-19.95%
15	L3M1C	Chaparral Industrial 1 1/2"	70,000	\$ 445.03	\$ 350.66	\$ (94.37)	-21.20%
16	L3M1C	Chaparral Industrial 1 1/2"	75,000	\$ 475.26	\$ 369.28	\$ (105.98)	-22.30%
17	L3M1C	Chaparral Industrial 1 1/2"	80,000	\$ 505.50	\$ 391.46	\$ (114.03)	-22.56%
18	L3M1C	Chaparral Industrial 1 1/2"	85,000	\$ 535.73	\$ 413.65	\$ (122.08)	-22.79%
19	L3M1C	Chaparral Industrial 1 1/2"	90,000	\$ 565.96	\$ 435.83	\$ (130.13)	-22.99%
20	L3M1C	Chaparral Industrial 1 1/2"	95,000	\$ 596.20	\$ 458.02	\$ (138.18)	-23.18%
21	L3M1C	Chaparral Industrial 1 1/2"	100,000	\$ 626.43	\$ 480.20	\$ (146.23)	-23.34%
22	L3M1C	Chaparral Industrial 1 1/2"	105,000	\$ 656.66	\$ 502.38	\$ (154.28)	-23.49%
23	L3M1C	Chaparral Industrial 1 1/2"	110,000	\$ 686.90	\$ 524.57	\$ (162.33)	-23.63%
24	L3M1C	Chaparral Industrial 1 1/2"	115,000	\$ 717.13	\$ 546.75	\$ (170.38)	-23.76%
25	L3M1C	Chaparral Industrial 1 1/2"	120,000	\$ 747.36	\$ 568.94	\$ (178.43)	-23.87%
26	L3M1C	Chaparral Industrial 1 1/2"	125,000	\$ 777.60	\$ 591.12	\$ (186.48)	-23.98%
27	L3M1C	Chaparral Industrial 1 1/2"	130,000	\$ 807.83	\$ 613.31	\$ (194.53)	-24.08%
28	L3M1C	Chaparral Industrial 1 1/2"	135,000	\$ 838.06	\$ 635.49	\$ (202.57)	-24.17%
29	L3M1C	Chaparral Industrial 1 1/2"	140,000	\$ 868.30	\$ 657.67	\$ (210.62)	-24.26%
30	L3M1C	Chaparral Industrial 1 1/2"	145,000	\$ 898.53	\$ 679.86	\$ (218.67)	-24.34%
31	L3M1C	Chaparral Industrial 1 1/2"	150,000	\$ 928.77	\$ 702.04	\$ (226.72)	-24.41%
32	L3M1C	Chaparral Industrial 1 1/2"	155,000	\$ 959.00	\$ 724.23	\$ (234.77)	-24.48%
33	L3M1C	Chaparral Industrial 1 1/2"	160,000	\$ 989.23	\$ 746.41	\$ (242.82)	-24.55%
34	L3M1C	Chaparral Industrial 1 1/2"	165,000	\$ 1,019.47	\$ 768.59	\$ (250.87)	-24.61%
35	L3M1C	Chaparral Industrial 1 1/2"	170,000	\$ 1,049.70	\$ 790.78	\$ (258.92)	-24.67%
36	L3M1C	Chaparral Industrial 1 1/2"	175,000	\$ 1,079.93	\$ 812.96	\$ (266.97)	-24.72%
37	L3M1C	Chaparral Industrial 1 1/2"	180,000	\$ 1,110.17	\$ 835.15	\$ (275.02)	-24.77%
38	L3M1C	Chaparral Industrial 1 1/2"	185,000	\$ 1,140.40	\$ 857.33	\$ (283.07)	-24.82%
39	L3M1C	Chaparral Industrial 1 1/2"	190,000	\$ 1,170.63	\$ 879.52	\$ (291.12)	-24.87%
40	L3M1C	Chaparral Industrial 1 1/2"	195,000	\$ 1,200.87	\$ 901.70	\$ (299.17)	-24.91%
41	L3M1C	Chaparral Industrial 1 1/2"	200,000	\$ 1,231.10	\$ 923.88	\$ (307.22)	-24.95%
42	L3M1C	Chaparral Industrial 1 1/2"	205,000	\$ 1,261.33	\$ 946.07	\$ (315.27)	-24.99%
43	L3M1C	Chaparral Industrial 1 1/2"	210,000	\$ 1,291.57	\$ 968.25	\$ (323.32)	-25.03%
44	L3M1C	Chaparral Industrial 1 1/2"	215,000	\$ 1,321.80	\$ 990.44	\$ (331.36)	-25.07%
45	L3M1C	Chaparral Industrial 1 1/2"	220,000	\$ 1,352.03	\$ 1,012.62	\$ (339.41)	-25.10%
46	L3M1C	Chaparral Industrial 1 1/2"	225,000	\$ 1,382.27	\$ 1,034.80	\$ (347.46)	-25.14%
47	L3M1C	Chaparral Industrial 1 1/2"	230,000	\$ 1,412.50	\$ 1,056.99	\$ (355.51)	-25.17%
48	L3M1C	Chaparral Industrial 1 1/2"	235,000	\$ 1,442.73	\$ 1,079.17	\$ (363.56)	-25.20%
49	L3M1C	Chaparral Industrial 1 1/2"	240,000	\$ 1,472.97	\$ 1,101.36	\$ (371.61)	-25.23%
50	L3M1C	Chaparral Industrial 1 1/2"	245,000	\$ 1,503.20	\$ 1,123.54	\$ (379.66)	-25.26%
51	L3M1C	Chaparral Industrial 1 1/2"	250,000	\$ 1,533.44	\$ 1,145.73	\$ (387.71)	-25.28%
52	L3M1C	Chaparral Industrial 1 1/2"	255,000	\$ 1,563.67	\$ 1,167.91	\$ (395.76)	-25.31%
53	L3M1C	Chaparral Industrial 1 1/2"	260,000	\$ 1,593.90	\$ 1,190.09	\$ (403.81)	-25.33%
54	L3M1C	Chaparral Industrial 1 1/2"	265,000	\$ 1,624.14	\$ 1,212.28	\$ (411.86)	-25.36%
55	L3M1C	Chaparral Industrial 1 1/2"	270,000	\$ 1,654.37	\$ 1,234.46	\$ (419.91)	-25.38%
56							
57	L3M1C	Chaparral Industrial 1 1/2"	Average:	\$ 72.76	\$ 90.00	\$ 17.24	23.69%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1D	Chaparral Industrial 2"	-	\$ 116.62	\$ 144.00	\$ 27.38	23.48%
2	L3M1D	Chaparral Industrial 2"	5,000	\$ 142.60	\$ 162.62	\$ 20.02	14.04%
3	L3M1D	Chaparral Industrial 2"	10,000	\$ 168.59	\$ 181.24	\$ 12.65	7.50%
4	L3M1D	Chaparral Industrial 2"	15,000	\$ 194.57	\$ 199.86	\$ 5.29	2.72%
5	L3M1D	Chaparral Industrial 2"	20,000	\$ 220.55	\$ 218.47	\$ (2.08)	-0.94%
6	L3M1D	Chaparral Industrial 2"	25,000	\$ 246.54	\$ 237.09	\$ (9.44)	-3.83%
7	L3M1D	Chaparral Industrial 2"	30,000	\$ 272.52	\$ 255.71	\$ (16.81)	-6.17%
8	L3M1D	Chaparral Industrial 2"	35,000	\$ 298.50	\$ 274.33	\$ (24.17)	-8.10%
9	L3M1D	Chaparral Industrial 2"	40,000	\$ 324.49	\$ 292.95	\$ (31.54)	-9.72%
10	L3M1D	Chaparral Industrial 2"	45,000	\$ 350.47	\$ 311.57	\$ (38.90)	-11.10%
11	L3M1D	Chaparral Industrial 2"	50,000	\$ 376.46	\$ 330.19	\$ (46.27)	-12.29%
12	L3M1D	Chaparral Industrial 2"	55,000	\$ 402.44	\$ 348.81	\$ (53.63)	-13.33%
13	L3M1D	Chaparral Industrial 2"	60,000	\$ 428.42	\$ 367.42	\$ (61.00)	-14.24%
14	L3M1D	Chaparral Industrial 2"	65,000	\$ 454.41	\$ 386.04	\$ (68.36)	-15.04%
15	L3M1D	Chaparral Industrial 2"	70,000	\$ 480.39	\$ 404.66	\$ (75.73)	-15.76%
16	L3M1D	Chaparral Industrial 2"	75,000	\$ 506.37	\$ 423.28	\$ (83.09)	-16.41%
17	L3M1D	Chaparral Industrial 2"	80,000	\$ 532.36	\$ 441.90	\$ (90.46)	-16.99%
18	L3M1D	Chaparral Industrial 2"	85,000	\$ 558.34	\$ 460.52	\$ (97.82)	-17.52%
19	L3M1D	Chaparral Industrial 2"	90,000	\$ 584.32	\$ 479.14	\$ (105.19)	-18.00%
20	L3M1D	Chaparral Industrial 2"	95,000	\$ 610.31	\$ 497.75	\$ (112.55)	-18.44%
21	L3M1D	Chaparral Industrial 2"	100,000	\$ 636.29	\$ 516.37	\$ (119.92)	-18.85%
22	L3M1D	Chaparral Industrial 2"	105,000	\$ 666.52	\$ 534.99	\$ (131.53)	-19.73%
23	L3M1D	Chaparral Industrial 2"	110,000	\$ 696.76	\$ 553.61	\$ (143.15)	-20.54%
24	L3M1D	Chaparral Industrial 2"	115,000	\$ 726.99	\$ 572.23	\$ (154.76)	-21.29%
25	L3M1D	Chaparral Industrial 2"	120,000	\$ 757.22	\$ 590.85	\$ (166.38)	-21.97%
26	L3M1D	Chaparral Industrial 2"	125,000	\$ 787.46	\$ 609.47	\$ (177.99)	-22.60%
27	L3M1D	Chaparral Industrial 2"	130,000	\$ 817.69	\$ 628.09	\$ (189.61)	-23.19%
28	L3M1D	Chaparral Industrial 2"	135,000	\$ 847.92	\$ 650.27	\$ (197.66)	-23.31%
29	L3M1D	Chaparral Industrial 2"	140,000	\$ 878.16	\$ 672.45	\$ (205.70)	-23.42%
30	L3M1D	Chaparral Industrial 2"	145,000	\$ 908.39	\$ 694.64	\$ (213.75)	-23.53%
31	L3M1D	Chaparral Industrial 2"	150,000	\$ 938.63	\$ 716.82	\$ (221.80)	-23.63%
32	L3M1D	Chaparral Industrial 2"	155,000	\$ 968.86	\$ 739.01	\$ (229.85)	-23.72%
33	L3M1D	Chaparral Industrial 2"	160,000	\$ 999.09	\$ 761.19	\$ (237.90)	-23.81%
34	L3M1D	Chaparral Industrial 2"	165,000	\$ 1,029.33	\$ 783.37	\$ (245.95)	-23.89%
35	L3M1D	Chaparral Industrial 2"	170,000	\$ 1,059.56	\$ 805.56	\$ (254.00)	-23.97%
36	L3M1D	Chaparral Industrial 2"	175,000	\$ 1,089.79	\$ 827.74	\$ (262.05)	-24.05%
37	L3M1D	Chaparral Industrial 2"	180,000	\$ 1,120.03	\$ 849.93	\$ (270.10)	-24.12%
38	L3M1D	Chaparral Industrial 2"	185,000	\$ 1,150.26	\$ 872.11	\$ (278.15)	-24.18%
39	L3M1D	Chaparral Industrial 2"	190,000	\$ 1,180.49	\$ 894.29	\$ (286.20)	-24.24%
40	L3M1D	Chaparral Industrial 2"	195,000	\$ 1,210.73	\$ 916.48	\$ (294.25)	-24.30%
41	L3M1D	Chaparral Industrial 2"	200,000	\$ 1,240.96	\$ 938.66	\$ (302.30)	-24.36%
42	L3M1D	Chaparral Industrial 2"	205,000	\$ 1,271.19	\$ 960.85	\$ (310.35)	-24.41%
43	L3M1D	Chaparral Industrial 2"	210,000	\$ 1,301.43	\$ 983.03	\$ (318.40)	-24.47%
44	L3M1D	Chaparral Industrial 2"	215,000	\$ 1,331.66	\$ 1,005.22	\$ (326.44)	-24.51%
45	L3M1D	Chaparral Industrial 2"	220,000	\$ 1,361.89	\$ 1,027.40	\$ (334.49)	-24.56%
46	L3M1D	Chaparral Industrial 2"	225,000	\$ 1,392.13	\$ 1,049.58	\$ (342.54)	-24.61%
47	L3M1D	Chaparral Industrial 2"	230,000	\$ 1,422.36	\$ 1,071.77	\$ (350.59)	-24.65%
48	L3M1D	Chaparral Industrial 2"	235,000	\$ 1,452.59	\$ 1,093.95	\$ (358.64)	-24.69%
49	L3M1D	Chaparral Industrial 2"	240,000	\$ 1,482.83	\$ 1,116.14	\$ (366.69)	-24.73%
50	L3M1D	Chaparral Industrial 2"	245,000	\$ 1,513.06	\$ 1,138.32	\$ (374.74)	-24.77%
51	L3M1D	Chaparral Industrial 2"	250,000	\$ 1,543.30	\$ 1,160.50	\$ (382.79)	-24.80%
52	L3M1D	Chaparral Industrial 2"	255,000	\$ 1,573.53	\$ 1,182.69	\$ (390.84)	-24.84%
53	L3M1D	Chaparral Industrial 2"	260,000	\$ 1,603.76	\$ 1,204.87	\$ (398.89)	-24.87%
54	L3M1D	Chaparral Industrial 2"	265,000	\$ 1,634.00	\$ 1,227.06	\$ (406.94)	-24.90%
55	L3M1D	Chaparral Industrial 2"	270,000	\$ 1,664.23	\$ 1,249.24	\$ (414.99)	-24.94%
56							
57	L3M1D	Chaparral Industrial 2"	Average:	\$ 116.62	\$ 144.00	\$ 27.38	23.48%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1E	Chaparral Industrial 3"	-	\$ 233.25	\$ 270.00	\$ 36.75	15.76%
2	L3M1E	Chaparral Industrial 3"	10,000	\$ 285.22	\$ 307.24	\$ 22.02	7.72%
3	L3M1E	Chaparral Industrial 3"	20,000	\$ 337.18	\$ 344.47	\$ 7.29	2.16%
4	L3M1E	Chaparral Industrial 3"	30,000	\$ 389.15	\$ 381.71	\$ (7.44)	-1.91%
5	L3M1E	Chaparral Industrial 3"	40,000	\$ 441.12	\$ 418.95	\$ (22.17)	-5.03%
6	L3M1E	Chaparral Industrial 3"	50,000	\$ 493.09	\$ 456.19	\$ (36.90)	-7.48%
7	L3M1E	Chaparral Industrial 3"	60,000	\$ 545.05	\$ 493.42	\$ (51.63)	-9.47%
8	L3M1E	Chaparral Industrial 3"	70,000	\$ 597.02	\$ 530.66	\$ (66.36)	-11.11%
9	L3M1E	Chaparral Industrial 3"	80,000	\$ 648.99	\$ 567.90	\$ (81.09)	-12.49%
10	L3M1E	Chaparral Industrial 3"	90,000	\$ 700.95	\$ 605.14	\$ (95.82)	-13.67%
11	L3M1E	Chaparral Industrial 3"	100,000	\$ 752.92	\$ 642.37	\$ (110.55)	-14.68%
12	L3M1E	Chaparral Industrial 3"	110,000	\$ 804.89	\$ 679.61	\$ (125.28)	-15.56%
13	L3M1E	Chaparral Industrial 3"	120,000	\$ 856.85	\$ 716.85	\$ (140.01)	-16.34%
14	L3M1E	Chaparral Industrial 3"	130,000	\$ 908.82	\$ 754.09	\$ (154.74)	-17.03%
15	L3M1E	Chaparral Industrial 3"	140,000	\$ 960.79	\$ 791.32	\$ (169.47)	-17.64%
16	L3M1E	Chaparral Industrial 3"	150,000	\$ 1,012.76	\$ 828.56	\$ (184.20)	-18.19%
17	L3M1E	Chaparral Industrial 3"	160,000	\$ 1,064.72	\$ 865.80	\$ (198.93)	-18.68%
18	L3M1E	Chaparral Industrial 3"	170,000	\$ 1,116.69	\$ 903.03	\$ (213.65)	-19.13%
19	L3M1E	Chaparral Industrial 3"	180,000	\$ 1,168.66	\$ 940.27	\$ (228.38)	-19.54%
20	L3M1E	Chaparral Industrial 3"	190,000	\$ 1,220.62	\$ 977.51	\$ (243.11)	-19.92%
21	L3M1E	Chaparral Industrial 3"	200,000	\$ 1,272.59	\$ 1,014.75	\$ (257.84)	-20.26%
22	L3M1E	Chaparral Industrial 3"	210,000	\$ 1,324.56	\$ 1,051.98	\$ (272.57)	-20.58%
23	L3M1E	Chaparral Industrial 3"	220,000	\$ 1,376.52	\$ 1,089.22	\$ (287.30)	-20.87%
24	L3M1E	Chaparral Industrial 3"	230,000	\$ 1,432.74	\$ 1,126.46	\$ (306.28)	-21.38%
25	L3M1E	Chaparral Industrial 3"	240,000	\$ 1,493.21	\$ 1,163.70	\$ (329.51)	-22.07%
26	L3M1E	Chaparral Industrial 3"	250,000	\$ 1,553.68	\$ 1,200.93	\$ (352.74)	-22.70%
27	L3M1E	Chaparral Industrial 3"	260,000	\$ 1,614.14	\$ 1,238.17	\$ (375.97)	-23.29%
28	L3M1E	Chaparral Industrial 3"	270,000	\$ 1,674.61	\$ 1,275.41	\$ (399.20)	-23.84%
29	L3M1E	Chaparral Industrial 3"	280,000	\$ 1,735.08	\$ 1,316.21	\$ (418.87)	-24.14%
30	L3M1E	Chaparral Industrial 3"	290,000	\$ 1,795.54	\$ 1,360.58	\$ (434.96)	-24.22%
31	L3M1E	Chaparral Industrial 3"	300,000	\$ 1,856.01	\$ 1,404.95	\$ (451.06)	-24.30%
32	L3M1E	Chaparral Industrial 3"	310,000	\$ 1,916.48	\$ 1,449.32	\$ (467.16)	-24.38%
33	L3M1E	Chaparral Industrial 3"	320,000	\$ 1,976.94	\$ 1,493.68	\$ (483.26)	-24.44%
34	L3M1E	Chaparral Industrial 3"	330,000	\$ 2,037.41	\$ 1,538.05	\$ (499.36)	-24.51%
35	L3M1E	Chaparral Industrial 3"	340,000	\$ 2,097.88	\$ 1,582.42	\$ (515.46)	-24.57%
36	L3M1E	Chaparral Industrial 3"	350,000	\$ 2,158.35	\$ 1,626.79	\$ (531.56)	-24.63%
37	L3M1E	Chaparral Industrial 3"	360,000	\$ 2,218.81	\$ 1,671.16	\$ (547.66)	-24.68%
38	L3M1E	Chaparral Industrial 3"	370,000	\$ 2,279.28	\$ 1,715.52	\$ (563.75)	-24.73%
39	L3M1E	Chaparral Industrial 3"	380,000	\$ 2,339.75	\$ 1,759.89	\$ (579.85)	-24.78%
40	L3M1E	Chaparral Industrial 3"	390,000	\$ 2,400.21	\$ 1,804.26	\$ (595.95)	-24.83%
41	L3M1E	Chaparral Industrial 3"	400,000	\$ 2,460.68	\$ 1,848.63	\$ (612.05)	-24.87%
42	L3M1E	Chaparral Industrial 3"	410,000	\$ 2,521.15	\$ 1,893.00	\$ (628.15)	-24.92%
43	L3M1E	Chaparral Industrial 3"	420,000	\$ 2,581.61	\$ 1,937.37	\$ (644.25)	-24.96%
44	L3M1E	Chaparral Industrial 3"	430,000	\$ 2,642.08	\$ 1,981.73	\$ (660.35)	-24.99%
45	L3M1E	Chaparral Industrial 3"	440,000	\$ 2,702.55	\$ 2,026.10	\$ (676.44)	-25.03%
46	L3M1E	Chaparral Industrial 3"	450,000	\$ 2,763.02	\$ 2,070.47	\$ (692.54)	-25.06%
47	L3M1E	Chaparral Industrial 3"	460,000	\$ 2,823.48	\$ 2,114.84	\$ (708.64)	-25.10%
48	L3M1E	Chaparral Industrial 3"	470,000	\$ 2,883.95	\$ 2,159.21	\$ (724.74)	-25.13%
49	L3M1E	Chaparral Industrial 3"	480,000	\$ 2,944.42	\$ 2,203.58	\$ (740.84)	-25.16%
50	L3M1E	Chaparral Industrial 3"	490,000	\$ 3,004.88	\$ 2,247.94	\$ (756.94)	-25.19%
51	L3M1E	Chaparral Industrial 3"	500,000	\$ 3,065.35	\$ 2,292.31	\$ (773.04)	-25.22%
52	L3M1E	Chaparral Industrial 3"	510,000	\$ 3,125.82	\$ 2,336.68	\$ (789.14)	-25.25%
53	L3M1E	Chaparral Industrial 3"	520,000	\$ 3,186.28	\$ 2,381.05	\$ (805.23)	-25.27%
54	L3M1E	Chaparral Industrial 3"	530,000	\$ 3,246.75	\$ 2,425.42	\$ (821.33)	-25.30%
55	L3M1E	Chaparral Industrial 3"	540,000	\$ 3,307.22	\$ 2,469.79	\$ (837.43)	-25.32%
56							
57	L3M1E	Chaparral Industrial 3"	Average:	\$ 233.25	\$ 270.00	\$ 36.75	15.76%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1F	Chaparral Industrial 4"	-	\$ 364.32	\$ 450.00	\$ 85.68	23.52%
2	L3M1F	Chaparral Industrial 4"	10,000	\$ 416.29	\$ 487.24	\$ 70.95	17.04%
3	L3M1F	Chaparral Industrial 4"	20,000	\$ 468.25	\$ 524.47	\$ 56.22	12.01%
4	L3M1F	Chaparral Industrial 4"	30,000	\$ 520.22	\$ 561.71	\$ 41.49	7.98%
5	L3M1F	Chaparral Industrial 4"	40,000	\$ 572.19	\$ 598.95	\$ 26.76	4.68%
6	L3M1F	Chaparral Industrial 4"	50,000	\$ 624.16	\$ 636.19	\$ 12.03	1.93%
7	L3M1F	Chaparral Industrial 4"	60,000	\$ 676.12	\$ 673.42	\$ (2.70)	-0.40%
8	L3M1F	Chaparral Industrial 4"	70,000	\$ 728.09	\$ 710.66	\$ (17.43)	-2.39%
9	L3M1F	Chaparral Industrial 4"	80,000	\$ 780.06	\$ 747.90	\$ (32.16)	-4.12%
10	L3M1F	Chaparral Industrial 4"	90,000	\$ 832.02	\$ 785.14	\$ (46.89)	-5.64%
11	L3M1F	Chaparral Industrial 4"	100,000	\$ 883.99	\$ 822.37	\$ (61.62)	-6.97%
12	L3M1F	Chaparral Industrial 4"	110,000	\$ 935.96	\$ 859.61	\$ (76.35)	-8.16%
13	L3M1F	Chaparral Industrial 4"	120,000	\$ 987.92	\$ 896.85	\$ (91.08)	-9.22%
14	L3M1F	Chaparral Industrial 4"	130,000	\$ 1,039.89	\$ 934.09	\$ (105.81)	-10.17%
15	L3M1F	Chaparral Industrial 4"	140,000	\$ 1,091.86	\$ 971.32	\$ (120.54)	-11.04%
16	L3M1F	Chaparral Industrial 4"	150,000	\$ 1,143.83	\$ 1,008.56	\$ (135.27)	-11.83%
17	L3M1F	Chaparral Industrial 4"	160,000	\$ 1,195.79	\$ 1,045.80	\$ (150.00)	-12.54%
18	L3M1F	Chaparral Industrial 4"	170,000	\$ 1,247.76	\$ 1,083.03	\$ (164.72)	-13.20%
19	L3M1F	Chaparral Industrial 4"	180,000	\$ 1,299.73	\$ 1,120.27	\$ (179.45)	-13.81%
20	L3M1F	Chaparral Industrial 4"	190,000	\$ 1,351.69	\$ 1,157.51	\$ (194.18)	-14.37%
21	L3M1F	Chaparral Industrial 4"	200,000	\$ 1,403.66	\$ 1,194.75	\$ (208.91)	-14.88%
22	L3M1F	Chaparral Industrial 4"	210,000	\$ 1,455.63	\$ 1,231.98	\$ (223.64)	-15.36%
23	L3M1F	Chaparral Industrial 4"	220,000	\$ 1,507.59	\$ 1,269.22	\$ (238.37)	-15.81%
24	L3M1F	Chaparral Industrial 4"	230,000	\$ 1,559.56	\$ 1,306.46	\$ (253.10)	-16.23%
25	L3M1F	Chaparral Industrial 4"	240,000	\$ 1,611.53	\$ 1,343.70	\$ (267.83)	-16.62%
26	L3M1F	Chaparral Industrial 4"	250,000	\$ 1,663.50	\$ 1,380.93	\$ (282.56)	-16.99%
27	L3M1F	Chaparral Industrial 4"	260,000	\$ 1,715.46	\$ 1,418.17	\$ (297.29)	-17.33%
28	L3M1F	Chaparral Industrial 4"	270,000	\$ 1,767.43	\$ 1,455.41	\$ (312.02)	-17.65%
29	L3M1F	Chaparral Industrial 4"	280,000	\$ 1,819.40	\$ 1,492.64	\$ (326.75)	-17.96%
30	L3M1F	Chaparral Industrial 4"	290,000	\$ 1,871.36	\$ 1,529.88	\$ (341.48)	-18.25%
31	L3M1F	Chaparral Industrial 4"	300,000	\$ 1,923.33	\$ 1,567.12	\$ (356.21)	-18.52%
32	L3M1F	Chaparral Industrial 4"	310,000	\$ 1,975.30	\$ 1,604.36	\$ (370.94)	-18.78%
33	L3M1F	Chaparral Industrial 4"	320,000	\$ 2,027.26	\$ 1,641.59	\$ (385.67)	-19.02%
34	L3M1F	Chaparral Industrial 4"	330,000	\$ 2,079.23	\$ 1,678.83	\$ (400.40)	-19.26%
35	L3M1F	Chaparral Industrial 4"	340,000	\$ 2,131.20	\$ 1,716.07	\$ (415.13)	-19.48%
36	L3M1F	Chaparral Industrial 4"	350,000	\$ 2,183.17	\$ 1,753.31	\$ (429.86)	-19.69%
37	L3M1F	Chaparral Industrial 4"	360,000	\$ 2,243.63	\$ 1,790.54	\$ (453.09)	-20.19%
38	L3M1F	Chaparral Industrial 4"	370,000	\$ 2,304.10	\$ 1,827.78	\$ (476.32)	-20.67%
39	L3M1F	Chaparral Industrial 4"	380,000	\$ 2,364.57	\$ 1,865.02	\$ (499.55)	-21.13%
40	L3M1F	Chaparral Industrial 4"	390,000	\$ 2,425.03	\$ 1,902.26	\$ (522.78)	-21.56%
41	L3M1F	Chaparral Industrial 4"	400,000	\$ 2,485.50	\$ 1,939.49	\$ (546.01)	-21.97%
42	L3M1F	Chaparral Industrial 4"	410,000	\$ 2,545.97	\$ 1,976.73	\$ (569.24)	-22.36%
43	L3M1F	Chaparral Industrial 4"	420,000	\$ 2,606.43	\$ 2,013.97	\$ (592.47)	-22.73%
44	L3M1F	Chaparral Industrial 4"	430,000	\$ 2,666.90	\$ 2,051.20	\$ (615.70)	-23.09%
45	L3M1F	Chaparral Industrial 4"	440,000	\$ 2,727.37	\$ 2,088.44	\$ (638.93)	-23.43%
46	L3M1F	Chaparral Industrial 4"	450,000	\$ 2,787.84	\$ 2,132.81	\$ (655.03)	-23.50%
47	L3M1F	Chaparral Industrial 4"	460,000	\$ 2,848.30	\$ 2,177.18	\$ (671.12)	-23.56%
48	L3M1F	Chaparral Industrial 4"	470,000	\$ 2,908.77	\$ 2,221.55	\$ (687.22)	-23.63%
49	L3M1F	Chaparral Industrial 4"	480,000	\$ 2,969.24	\$ 2,265.91	\$ (703.32)	-23.69%
50	L3M1F	Chaparral Industrial 4"	490,000	\$ 3,029.70	\$ 2,310.28	\$ (719.42)	-23.75%
51	L3M1F	Chaparral Industrial 4"	500,000	\$ 3,090.17	\$ 2,354.65	\$ (735.52)	-23.80%
52	L3M1F	Chaparral Industrial 4"	510,000	\$ 3,150.64	\$ 2,399.02	\$ (751.62)	-23.86%
53	L3M1F	Chaparral Industrial 4"	520,000	\$ 3,211.10	\$ 2,443.39	\$ (767.72)	-23.91%
54	L3M1F	Chaparral Industrial 4"	530,000	\$ 3,271.57	\$ 2,487.76	\$ (783.81)	-23.96%
55	L3M1F	Chaparral Industrial 4"	540,000	\$ 3,332.04	\$ 2,532.12	\$ (799.91)	-24.01%
56							
57	L3M1F	Chaparral Industrial 4"	Average:	\$ 364.32	\$ 450.00	\$ 85.68	23.52%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L3M1G	Chaparral Industrial 6"	-	\$ 728.65	\$ 900.00	\$ 171.35 23.52%
2	L3M1G	Chaparral Industrial 6"	25,000	\$ 858.57	\$ 993.09	\$ 134.53 15.67%
3	L3M1G	Chaparral Industrial 6"	50,000	\$ 988.49	\$ 1,086.19	\$ 97.70 9.88%
4	L3M1G	Chaparral Industrial 6"	75,000	\$ 1,118.40	\$ 1,179.28	\$ 60.88 5.44%
5	L3M1G	Chaparral Industrial 6"	100,000	\$ 1,248.32	\$ 1,272.37	\$ 24.05 1.93%
6	L3M1G	Chaparral Industrial 6"	125,000	\$ 1,378.24	\$ 1,365.47	\$ (12.77) -0.93%
7	L3M1G	Chaparral Industrial 6"	150,000	\$ 1,508.16	\$ 1,458.56	\$ (49.60) -3.29%
8	L3M1G	Chaparral Industrial 6"	175,000	\$ 1,638.07	\$ 1,551.65	\$ (86.42) -5.28%
9	L3M1G	Chaparral Industrial 6"	200,000	\$ 1,767.99	\$ 1,644.75	\$ (123.24) -6.97%
10	L3M1G	Chaparral Industrial 6"	225,000	\$ 1,897.91	\$ 1,737.84	\$ (160.07) -8.43%
11	L3M1G	Chaparral Industrial 6"	250,000	\$ 2,027.83	\$ 1,830.93	\$ (196.89) -9.71%
12	L3M1G	Chaparral Industrial 6"	275,000	\$ 2,157.74	\$ 1,924.03	\$ (233.72) -10.83%
13	L3M1G	Chaparral Industrial 6"	300,000	\$ 2,287.66	\$ 2,017.12	\$ (270.54) -11.83%
14	L3M1G	Chaparral Industrial 6"	325,000	\$ 2,417.58	\$ 2,110.21	\$ (307.36) -12.71%
15	L3M1G	Chaparral Industrial 6"	350,000	\$ 2,547.50	\$ 2,203.31	\$ (344.19) -13.51%
16	L3M1G	Chaparral Industrial 6"	375,000	\$ 2,677.41	\$ 2,296.40	\$ (381.01) -14.23%
17	L3M1G	Chaparral Industrial 6"	400,000	\$ 2,807.33	\$ 2,389.49	\$ (417.84) -14.88%
18	L3M1G	Chaparral Industrial 6"	425,000	\$ 2,937.25	\$ 2,482.59	\$ (454.66) -15.48%
19	L3M1G	Chaparral Industrial 6"	450,000	\$ 3,067.17	\$ 2,575.68	\$ (491.49) -16.02%
20	L3M1G	Chaparral Industrial 6"	475,000	\$ 3,197.08	\$ 2,668.77	\$ (528.31) -16.52%
21	L3M1G	Chaparral Industrial 6"	500,000	\$ 3,327.00	\$ 2,761.87	\$ (565.13) -16.99%
22	L3M1G	Chaparral Industrial 6"	525,000	\$ 3,456.92	\$ 2,854.96	\$ (601.96) -17.41%
23	L3M1G	Chaparral Industrial 6"	550,000	\$ 3,586.84	\$ 2,948.05	\$ (638.78) -17.81%
24	L3M1G	Chaparral Industrial 6"	575,000	\$ 3,716.75	\$ 3,041.15	\$ (675.61) -18.18%
25	L3M1G	Chaparral Industrial 6"	600,000	\$ 3,846.67	\$ 3,134.24	\$ (712.43) -18.52%
26	L3M1G	Chaparral Industrial 6"	625,000	\$ 3,976.59	\$ 3,227.33	\$ (749.26) -18.84%
27	L3M1G	Chaparral Industrial 6"	650,000	\$ 4,106.51	\$ 3,320.43	\$ (786.08) -19.14%
28	L3M1G	Chaparral Industrial 6"	675,000	\$ 4,236.42	\$ 3,413.52	\$ (822.90) -19.42%
29	L3M1G	Chaparral Industrial 6"	700,000	\$ 4,366.34	\$ 3,506.61	\$ (859.73) -19.69%
30	L3M1G	Chaparral Industrial 6"	725,000	\$ 4,496.26	\$ 3,599.70	\$ (896.55) -19.94%
31	L3M1G	Chaparral Industrial 6"	750,000	\$ 4,647.43	\$ 3,692.80	\$ (954.63) -20.54%
32	L3M1G	Chaparral Industrial 6"	775,000	\$ 4,798.59	\$ 3,785.89	\$ (1,012.70) -21.10%
33	L3M1G	Chaparral Industrial 6"	800,000	\$ 4,949.76	\$ 3,878.98	\$ (1,070.78) -21.63%
34	L3M1G	Chaparral Industrial 6"	825,000	\$ 5,100.93	\$ 3,972.08	\$ (1,128.85) -22.13%
35	L3M1G	Chaparral Industrial 6"	850,000	\$ 5,252.10	\$ 4,065.17	\$ (1,186.92) -22.60%
36	L3M1G	Chaparral Industrial 6"	875,000	\$ 5,403.26	\$ 4,158.26	\$ (1,245.00) -23.04%
37	L3M1G	Chaparral Industrial 6"	900,000	\$ 5,554.43	\$ 4,269.19	\$ (1,285.24) -23.14%
38	L3M1G	Chaparral Industrial 6"	925,000	\$ 5,705.60	\$ 4,380.11	\$ (1,325.49) -23.23%
39	L3M1G	Chaparral Industrial 6"	950,000	\$ 5,856.77	\$ 4,491.03	\$ (1,365.74) -23.32%
40	L3M1G	Chaparral Industrial 6"	975,000	\$ 6,007.93	\$ 4,601.95	\$ (1,405.98) -23.40%
41	L3M1G	Chaparral Industrial 6"	1,000,000	\$ 6,159.10	\$ 4,712.87	\$ (1,446.23) -23.48%
42	L3M1G	Chaparral Industrial 6"	1,025,000	\$ 6,310.27	\$ 4,823.79	\$ (1,486.48) -23.56%
43	L3M1G	Chaparral Industrial 6"	1,050,000	\$ 6,461.44	\$ 4,934.71	\$ (1,526.73) -23.63%
44	L3M1G	Chaparral Industrial 6"	1,075,000	\$ 6,612.60	\$ 5,045.63	\$ (1,566.97) -23.70%
45	L3M1G	Chaparral Industrial 6"	1,100,000	\$ 6,763.77	\$ 5,156.55	\$ (1,607.22) -23.76%
46	L3M1G	Chaparral Industrial 6"	1,125,000	\$ 6,914.94	\$ 5,267.47	\$ (1,647.47) -23.82%
47	L3M1G	Chaparral Industrial 6"	1,150,000	\$ 7,066.11	\$ 5,378.39	\$ (1,687.71) -23.88%
48	L3M1G	Chaparral Industrial 6"	1,175,000	\$ 7,217.27	\$ 5,489.31	\$ (1,727.96) -23.94%
49	L3M1G	Chaparral Industrial 6"	1,200,000	\$ 7,368.44	\$ 5,600.23	\$ (1,768.21) -24.00%
50	L3M1G	Chaparral Industrial 6"	1,225,000	\$ 7,519.61	\$ 5,711.16	\$ (1,808.45) -24.05%
51	L3M1G	Chaparral Industrial 6"	1,250,000	\$ 7,670.78	\$ 5,822.08	\$ (1,848.70) -24.10%
52	L3M1G	Chaparral Industrial 6"	1,275,000	\$ 7,821.94	\$ 5,933.00	\$ (1,888.95) -24.15%
53	L3M1G	Chaparral Industrial 6"	1,300,000	\$ 7,973.11	\$ 6,043.92	\$ (1,929.19) -24.20%
54	L3M1G	Chaparral Industrial 6"	1,325,000	\$ 8,124.28	\$ 6,154.84	\$ (1,969.44) -24.24%
55	L3M1G	Chaparral Industrial 6"	1,350,000	\$ 8,275.45	\$ 6,265.76	\$ (2,009.69) -24.28%
56						
57	L3M1G	Chaparral Industrial 6"	Average:	\$ 728.65	\$ 900.00	\$ 171.35 23.52%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L3M1H	Chaparral Industrial 8"	-	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
2	L3M1H	Chaparral Industrial 8"	50,000	\$ 1,425.83	\$ 1,626.19	\$ 200.36	14.05%
3	L3M1H	Chaparral Industrial 8"	100,000	\$ 1,685.66	\$ 1,812.37	\$ 126.71	7.52%
4	L3M1H	Chaparral Industrial 8"	150,000	\$ 1,945.50	\$ 1,998.56	\$ 53.06	2.73%
5	L3M1H	Chaparral Industrial 8"	200,000	\$ 2,205.33	\$ 2,184.75	\$ (20.58)	-0.93%
6	L3M1H	Chaparral Industrial 8"	250,000	\$ 2,465.17	\$ 2,370.93	\$ (94.23)	-3.82%
7	L3M1H	Chaparral Industrial 8"	300,000	\$ 2,725.00	\$ 2,557.12	\$ (167.88)	-6.16%
8	L3M1H	Chaparral Industrial 8"	350,000	\$ 2,984.84	\$ 2,743.31	\$ (241.53)	-8.09%
9	L3M1H	Chaparral Industrial 8"	400,000	\$ 3,244.67	\$ 2,929.49	\$ (315.18)	-9.71%
10	L3M1H	Chaparral Industrial 8"	450,000	\$ 3,504.51	\$ 3,115.68	\$ (388.83)	-11.10%
11	L3M1H	Chaparral Industrial 8"	500,000	\$ 3,764.34	\$ 3,301.87	\$ (462.47)	-12.29%
12	L3M1H	Chaparral Industrial 8"	550,000	\$ 4,024.18	\$ 3,488.05	\$ (536.12)	-13.32%
13	L3M1H	Chaparral Industrial 8"	600,000	\$ 4,284.01	\$ 3,674.24	\$ (609.77)	-14.23%
14	L3M1H	Chaparral Industrial 8"	650,000	\$ 4,543.85	\$ 3,860.43	\$ (683.42)	-15.04%
15	L3M1H	Chaparral Industrial 8"	700,000	\$ 4,803.68	\$ 4,046.61	\$ (757.07)	-15.76%
16	L3M1H	Chaparral Industrial 8"	750,000	\$ 5,063.52	\$ 4,232.80	\$ (830.72)	-16.41%
17	L3M1H	Chaparral Industrial 8"	800,000	\$ 5,323.35	\$ 4,418.98	\$ (904.37)	-16.99%
18	L3M1H	Chaparral Industrial 8"	850,000	\$ 5,583.19	\$ 4,605.17	\$ (978.01)	-17.52%
19	L3M1H	Chaparral Industrial 8"	900,000	\$ 5,843.02	\$ 4,791.36	\$ (1,051.66)	-18.00%
20	L3M1H	Chaparral Industrial 8"	950,000	\$ 6,102.86	\$ 4,977.54	\$ (1,125.31)	-18.44%
21	L3M1H	Chaparral Industrial 8"	1,000,000	\$ 6,362.69	\$ 5,163.73	\$ (1,198.96)	-18.84%
22	L3M1H	Chaparral Industrial 8"	1,050,000	\$ 6,622.53	\$ 5,349.92	\$ (1,272.61)	-19.22%
23	L3M1H	Chaparral Industrial 8"	1,100,000	\$ 6,882.36	\$ 5,536.10	\$ (1,346.26)	-19.56%
24	L3M1H	Chaparral Industrial 8"	1,150,000	\$ 7,163.45	\$ 5,722.29	\$ (1,441.15)	-20.12%
25	L3M1H	Chaparral Industrial 8"	1,200,000	\$ 7,465.78	\$ 5,908.48	\$ (1,557.30)	-20.86%
26	L3M1H	Chaparral Industrial 8"	1,250,000	\$ 7,768.12	\$ 6,094.66	\$ (1,673.45)	-21.54%
27	L3M1H	Chaparral Industrial 8"	1,300,000	\$ 8,070.45	\$ 6,280.85	\$ (1,789.60)	-22.17%
28	L3M1H	Chaparral Industrial 8"	1,350,000	\$ 8,372.79	\$ 6,467.04	\$ (1,905.75)	-22.76%
29	L3M1H	Chaparral Industrial 8"	1,400,000	\$ 8,675.12	\$ 6,653.22	\$ (2,021.90)	-23.31%
30	L3M1H	Chaparral Industrial 8"	1,450,000	\$ 8,977.46	\$ 6,875.06	\$ (2,102.39)	-23.42%
31	L3M1H	Chaparral Industrial 8"	1,500,000	\$ 9,279.79	\$ 7,096.91	\$ (2,182.88)	-23.52%
32	L3M1H	Chaparral Industrial 8"	1,550,000	\$ 9,582.13	\$ 7,318.75	\$ (2,263.38)	-23.62%
33	L3M1H	Chaparral Industrial 8"	1,600,000	\$ 9,884.46	\$ 7,540.59	\$ (2,343.87)	-23.71%
34	L3M1H	Chaparral Industrial 8"	1,650,000	\$ 10,186.80	\$ 7,762.43	\$ (2,424.36)	-23.80%
35	L3M1H	Chaparral Industrial 8"	1,700,000	\$ 10,489.13	\$ 7,984.27	\$ (2,504.86)	-23.88%
36	L3M1H	Chaparral Industrial 8"	1,750,000	\$ 10,791.47	\$ 8,206.11	\$ (2,585.35)	-23.96%
37	L3M1H	Chaparral Industrial 8"	1,800,000	\$ 11,093.80	\$ 8,427.96	\$ (2,665.84)	-24.03%
38	L3M1H	Chaparral Industrial 8"	1,850,000	\$ 11,396.14	\$ 8,649.80	\$ (2,746.34)	-24.10%
39	L3M1H	Chaparral Industrial 8"	1,900,000	\$ 11,698.47	\$ 8,871.64	\$ (2,826.83)	-24.16%
40	L3M1H	Chaparral Industrial 8"	1,950,000	\$ 12,000.81	\$ 9,093.48	\$ (2,907.32)	-24.23%
41	L3M1H	Chaparral Industrial 8"	2,000,000	\$ 12,303.14	\$ 9,315.32	\$ (2,987.82)	-24.29%
42	L3M1H	Chaparral Industrial 8"	2,050,000	\$ 12,605.48	\$ 9,537.16	\$ (3,068.31)	-24.34%
43	L3M1H	Chaparral Industrial 8"	2,100,000	\$ 12,907.81	\$ 9,759.00	\$ (3,148.81)	-24.39%
44	L3M1H	Chaparral Industrial 8"	2,150,000	\$ 13,210.15	\$ 9,980.85	\$ (3,229.30)	-24.45%
45	L3M1H	Chaparral Industrial 8"	2,200,000	\$ 13,512.48	\$ 10,202.69	\$ (3,309.79)	-24.49%
46	L3M1H	Chaparral Industrial 8"	2,250,000	\$ 13,814.82	\$ 10,424.53	\$ (3,390.29)	-24.54%
47	L3M1H	Chaparral Industrial 8"	2,300,000	\$ 14,117.15	\$ 10,646.37	\$ (3,470.78)	-24.59%
48	L3M1H	Chaparral Industrial 8"	2,350,000	\$ 14,419.49	\$ 10,868.21	\$ (3,551.27)	-24.63%
49	L3M1H	Chaparral Industrial 8"	2,400,000	\$ 14,721.82	\$ 11,090.05	\$ (3,631.77)	-24.67%
50	L3M1H	Chaparral Industrial 8"	2,450,000	\$ 15,024.16	\$ 11,311.90	\$ (3,712.26)	-24.71%
51	L3M1H	Chaparral Industrial 8"	2,500,000	\$ 15,326.49	\$ 11,533.74	\$ (3,792.75)	-24.75%
52	L3M1H	Chaparral Industrial 8"	2,550,000	\$ 15,628.83	\$ 11,755.58	\$ (3,873.25)	-24.78%
53	L3M1H	Chaparral Industrial 8"	2,600,000	\$ 15,931.16	\$ 11,977.42	\$ (3,953.74)	-24.82%
54	L3M1H	Chaparral Industrial 8"	2,650,000	\$ 16,233.50	\$ 12,199.26	\$ (4,034.23)	-24.85%
55	L3M1H	Chaparral Industrial 8"	2,700,000	\$ 16,535.83	\$ 12,421.10	\$ (4,114.73)	-24.88%
56							
57	L3M1H	Chaparral Industrial 8"	Average:	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L3M1I	Chaparral Industrial 10"	-	\$ 1,676.09	\$ 2,070.00	\$ 393.91 23.50%
2	L3M1I	Chaparral Industrial 10"	50,000	\$ 1,935.93	\$ 2,256.19	\$ 320.26 16.54%
3	L3M1I	Chaparral Industrial 10"	100,000	\$ 2,195.76	\$ 2,442.37	\$ 246.61 11.23%
4	L3M1I	Chaparral Industrial 10"	150,000	\$ 2,455.60	\$ 2,628.56	\$ 172.96 7.04%
5	L3M1I	Chaparral Industrial 10"	200,000	\$ 2,715.43	\$ 2,814.75	\$ 99.32 3.66%
6	L3M1I	Chaparral Industrial 10"	250,000	\$ 2,975.27	\$ 3,000.93	\$ 25.67 0.86%
7	L3M1I	Chaparral Industrial 10"	300,000	\$ 3,235.10	\$ 3,187.12	\$ (47.98) -1.48%
8	L3M1I	Chaparral Industrial 10"	350,000	\$ 3,494.94	\$ 3,373.31	\$ (121.63) -3.48%
9	L3M1I	Chaparral Industrial 10"	400,000	\$ 3,754.77	\$ 3,559.49	\$ (195.28) -5.20%
10	L3M1I	Chaparral Industrial 10"	450,000	\$ 4,014.61	\$ 3,745.68	\$ (268.93) -6.70%
11	L3M1I	Chaparral Industrial 10"	500,000	\$ 4,274.44	\$ 3,931.87	\$ (342.57) -8.01%
12	L3M1I	Chaparral Industrial 10"	550,000	\$ 4,534.28	\$ 4,118.05	\$ (416.22) -9.18%
13	L3M1I	Chaparral Industrial 10"	600,000	\$ 4,794.11	\$ 4,304.24	\$ (489.87) -10.22%
14	L3M1I	Chaparral Industrial 10"	650,000	\$ 5,053.95	\$ 4,490.43	\$ (563.52) -11.15%
15	L3M1I	Chaparral Industrial 10"	700,000	\$ 5,313.78	\$ 4,676.61	\$ (637.17) -11.99%
16	L3M1I	Chaparral Industrial 10"	750,000	\$ 5,573.62	\$ 4,862.80	\$ (710.82) -12.75%
17	L3M1I	Chaparral Industrial 10"	800,000	\$ 5,833.45	\$ 5,048.98	\$ (784.47) -13.45%
18	L3M1I	Chaparral Industrial 10"	850,000	\$ 6,093.29	\$ 5,235.17	\$ (858.11) -14.08%
19	L3M1I	Chaparral Industrial 10"	900,000	\$ 6,353.12	\$ 5,421.36	\$ (931.76) -14.67%
20	L3M1I	Chaparral Industrial 10"	950,000	\$ 6,612.96	\$ 5,607.54	\$ (1,005.41) -15.20%
21	L3M1I	Chaparral Industrial 10"	1,000,000	\$ 6,872.79	\$ 5,793.73	\$ (1,079.06) -15.70%
22	L3M1I	Chaparral Industrial 10"	1,050,000	\$ 7,132.63	\$ 5,979.92	\$ (1,152.71) -16.16%
23	L3M1I	Chaparral Industrial 10"	1,100,000	\$ 7,392.46	\$ 6,166.10	\$ (1,226.36) -16.59%
24	L3M1I	Chaparral Industrial 10"	1,150,000	\$ 7,652.30	\$ 6,352.29	\$ (1,300.00) -16.99%
25	L3M1I	Chaparral Industrial 10"	1,200,000	\$ 7,912.13	\$ 6,538.48	\$ (1,373.65) -17.36%
26	L3M1I	Chaparral Industrial 10"	1,250,000	\$ 8,171.97	\$ 6,724.66	\$ (1,447.30) -17.71%
27	L3M1I	Chaparral Industrial 10"	1,300,000	\$ 8,431.80	\$ 6,910.85	\$ (1,520.95) -18.04%
28	L3M1I	Chaparral Industrial 10"	1,350,000	\$ 8,691.64	\$ 7,097.04	\$ (1,594.60) -18.35%
29	L3M1I	Chaparral Industrial 10"	1,400,000	\$ 8,951.47	\$ 7,283.22	\$ (1,668.25) -18.64%
30	L3M1I	Chaparral Industrial 10"	1,450,000	\$ 9,211.31	\$ 7,469.41	\$ (1,741.90) -18.91%
31	L3M1I	Chaparral Industrial 10"	1,500,000	\$ 9,471.14	\$ 7,655.60	\$ (1,815.54) -19.17%
32	L3M1I	Chaparral Industrial 10"	1,550,000	\$ 9,773.48	\$ 7,841.78	\$ (1,931.69) -19.76%
33	L3M1I	Chaparral Industrial 10"	1,600,000	\$ 10,075.81	\$ 8,027.97	\$ (2,047.84) -20.32%
34	L3M1I	Chaparral Industrial 10"	1,650,000	\$ 10,378.15	\$ 8,214.16	\$ (2,163.99) -20.85%
35	L3M1I	Chaparral Industrial 10"	1,700,000	\$ 10,680.48	\$ 8,400.34	\$ (2,280.14) -21.35%
36	L3M1I	Chaparral Industrial 10"	1,750,000	\$ 10,982.82	\$ 8,586.53	\$ (2,396.29) -21.82%
37	L3M1I	Chaparral Industrial 10"	1,800,000	\$ 11,285.15	\$ 8,772.72	\$ (2,512.43) -22.26%
38	L3M1I	Chaparral Industrial 10"	1,850,000	\$ 11,587.49	\$ 8,958.90	\$ (2,628.58) -22.68%
39	L3M1I	Chaparral Industrial 10"	1,900,000	\$ 11,889.82	\$ 9,145.09	\$ (2,744.73) -23.08%
40	L3M1I	Chaparral Industrial 10"	1,950,000	\$ 12,192.16	\$ 9,331.28	\$ (2,860.88) -23.46%
41	L3M1I	Chaparral Industrial 10"	2,000,000	\$ 12,494.49	\$ 9,517.46	\$ (2,977.03) -23.83%
42	L3M1I	Chaparral Industrial 10"	2,050,000	\$ 12,796.83	\$ 9,739.30	\$ (3,057.52) -23.89%
43	L3M1I	Chaparral Industrial 10"	2,100,000	\$ 13,099.16	\$ 9,961.14	\$ (3,138.02) -23.96%
44	L3M1I	Chaparral Industrial 10"	2,150,000	\$ 13,401.50	\$ 10,182.99	\$ (3,218.51) -24.02%
45	L3M1I	Chaparral Industrial 10"	2,200,000	\$ 13,703.83	\$ 10,404.83	\$ (3,299.00) -24.07%
46	L3M1I	Chaparral Industrial 10"	2,250,000	\$ 14,006.17	\$ 10,626.67	\$ (3,379.50) -24.13%
47	L3M1I	Chaparral Industrial 10"	2,300,000	\$ 14,308.50	\$ 10,848.51	\$ (3,459.99) -24.18%
48	L3M1I	Chaparral Industrial 10"	2,350,000	\$ 14,610.84	\$ 11,070.35	\$ (3,540.48) -24.23%
49	L3M1I	Chaparral Industrial 10"	2,400,000	\$ 14,913.17	\$ 11,292.19	\$ (3,620.98) -24.28%
50	L3M1I	Chaparral Industrial 10"	2,450,000	\$ 15,215.51	\$ 11,514.04	\$ (3,701.47) -24.33%
51	L3M1I	Chaparral Industrial 10"	2,500,000	\$ 15,517.84	\$ 11,735.88	\$ (3,781.96) -24.37%
52	L3M1I	Chaparral Industrial 10"	2,550,000	\$ 15,820.18	\$ 11,957.72	\$ (3,862.46) -24.41%
53	L3M1I	Chaparral Industrial 10"	2,600,000	\$ 16,122.51	\$ 12,179.56	\$ (3,942.95) -24.46%
54	L3M1I	Chaparral Industrial 10"	2,650,000	\$ 16,424.85	\$ 12,401.40	\$ (4,023.44) -24.50%
55	L3M1I	Chaparral Industrial 10"	2,700,000	\$ 16,727.18	\$ 12,623.24	\$ (4,103.94) -24.53%
56						
57	L3M1I	Chaparral Industrial 10"	Average:	\$ 1,676.09	\$ 2,070.00	\$ 393.91 23.50%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	L3M1J	Chaparral Industrial 12"	-	\$ 3,063.34	\$ -	\$ (3,063.34)	-100.00%	
2	L3M1J	Chaparral Industrial 12"	100,000	\$ 3,583.01	\$ 372.37	\$ (3,210.64)	-89.61%	
3	L3M1J	Chaparral Industrial 12"	200,000	\$ 4,102.68	\$ 744.75	\$ (3,357.93)	-81.85%	
4	L3M1J	Chaparral Industrial 12"	300,000	\$ 4,622.35	\$ 1,117.12	\$ (3,505.23)	-75.83%	
5	L3M1J	Chaparral Industrial 12"	400,000	\$ 5,142.02	\$ 1,489.49	\$ (3,652.53)	-71.03%	
6	L3M1J	Chaparral Industrial 12"	500,000	\$ 5,661.69	\$ 1,861.87	\$ (3,799.82)	-67.11%	
7	L3M1J	Chaparral Industrial 12"	600,000	\$ 6,181.36	\$ 2,234.24	\$ (3,947.12)	-63.86%	
8	L3M1J	Chaparral Industrial 12"	700,000	\$ 6,701.03	\$ 2,606.61	\$ (4,094.42)	-61.10%	
9	L3M1J	Chaparral Industrial 12"	800,000	\$ 7,220.70	\$ 2,978.98	\$ (4,241.72)	-58.74%	
10	L3M1J	Chaparral Industrial 12"	900,000	\$ 7,740.37	\$ 3,351.36	\$ (4,389.01)	-56.70%	
11	L3M1J	Chaparral Industrial 12"	1,000,000	\$ 8,260.04	\$ 3,723.73	\$ (4,536.31)	-54.92%	
12	L3M1J	Chaparral Industrial 12"	1,100,000	\$ 8,779.71	\$ 4,096.10	\$ (4,683.61)	-53.35%	
13	L3M1J	Chaparral Industrial 12"	1,200,000	\$ 9,299.38	\$ 4,468.48	\$ (4,830.90)	-51.95%	
14	L3M1J	Chaparral Industrial 12"	1,300,000	\$ 9,819.05	\$ 4,840.85	\$ (4,978.20)	-50.70%	
15	L3M1J	Chaparral Industrial 12"	1,400,000	\$ 10,338.72	\$ 5,213.22	\$ (5,125.50)	-49.58%	
16	L3M1J	Chaparral Industrial 12"	1,500,000	\$ 10,858.39	\$ 5,585.60	\$ (5,272.79)	-48.56%	
17	L3M1J	Chaparral Industrial 12"	1,600,000	\$ 11,378.06	\$ 5,957.97	\$ (5,420.09)	-47.64%	
18	L3M1J	Chaparral Industrial 12"	1,700,000	\$ 11,897.73	\$ 6,330.34	\$ (5,567.39)	-46.79%	
19	L3M1J	Chaparral Industrial 12"	1,800,000	\$ 12,417.40	\$ 6,702.72	\$ (5,714.68)	-46.02%	
20	L3M1J	Chaparral Industrial 12"	1,900,000	\$ 12,937.07	\$ 7,075.09	\$ (5,861.98)	-45.31%	
21	L3M1J	Chaparral Industrial 12"	2,000,000	\$ 13,456.74	\$ 7,447.46	\$ (6,009.28)	-44.66%	
22	L3M1J	Chaparral Industrial 12"	2,100,000	\$ 13,976.41	\$ 7,819.83	\$ (6,156.58)	-44.05%	
23	L3M1J	Chaparral Industrial 12"	2,200,000	\$ 14,496.08	\$ 8,192.21	\$ (6,303.87)	-43.49%	
24	L3M1J	Chaparral Industrial 12"	2,300,000	\$ 15,058.25	\$ 8,564.58	\$ (6,493.67)	-43.12%	
25	L3M1J	Chaparral Industrial 12"	2,400,000	\$ 15,662.92	\$ 8,936.95	\$ (6,725.97)	-42.94%	
26	L3M1J	Chaparral Industrial 12"	2,500,000	\$ 16,267.59	\$ 9,309.33	\$ (6,958.26)	-42.77%	
27	L3M1J	Chaparral Industrial 12"	2,600,000	\$ 16,872.26	\$ 9,681.70	\$ (7,190.56)	-42.62%	
28	L3M1J	Chaparral Industrial 12"	2,700,000	\$ 17,476.93	\$ 10,054.07	\$ (7,422.86)	-42.47%	
29	L3M1J	Chaparral Industrial 12"	2,800,000	\$ 18,081.60	\$ 10,426.45	\$ (7,655.15)	-42.34%	
30	L3M1J	Chaparral Industrial 12"	2,900,000	\$ 18,686.27	\$ 10,798.82	\$ (7,887.45)	-42.21%	
31	L3M1J	Chaparral Industrial 12"	3,000,000	\$ 19,290.94	\$ 11,171.19	\$ (8,119.75)	-42.09%	
32	L3M1J	Chaparral Industrial 12"	3,100,000	\$ 19,895.61	\$ 11,543.57	\$ (8,352.04)	-41.98%	
33	L3M1J	Chaparral Industrial 12"	3,200,000	\$ 20,500.28	\$ 11,915.94	\$ (8,584.34)	-41.87%	
34	L3M1J	Chaparral Industrial 12"	3,300,000	\$ 21,104.95	\$ 12,288.31	\$ (8,816.64)	-41.78%	
35	L3M1J	Chaparral Industrial 12"	3,400,000	\$ 21,709.62	\$ 12,660.69	\$ (9,048.93)	-41.68%	
36	L3M1J	Chaparral Industrial 12"	3,500,000	\$ 22,314.29	\$ 13,033.06	\$ (9,281.23)	-41.59%	
37	L3M1J	Chaparral Industrial 12"	3,600,000	\$ 22,918.96	\$ 13,476.74	\$ (9,442.22)	-41.20%	
38	L3M1J	Chaparral Industrial 12"	3,700,000	\$ 23,523.63	\$ 13,920.42	\$ (9,603.21)	-40.82%	
39	L3M1J	Chaparral Industrial 12"	3,800,000	\$ 24,128.30	\$ 14,364.11	\$ (9,764.19)	-40.47%	
40	L3M1J	Chaparral Industrial 12"	3,900,000	\$ 24,732.97	\$ 14,807.79	\$ (9,925.18)	-40.13%	
41	L3M1J	Chaparral Industrial 12"	4,000,000	\$ 25,337.64	\$ 15,251.47	\$ (10,086.17)	-39.81%	
42	L3M1J	Chaparral Industrial 12"	4,100,000	\$ 25,942.31	\$ 15,695.16	\$ (10,247.15)	-39.50%	
43	L3M1J	Chaparral Industrial 12"	4,200,000	\$ 26,546.98	\$ 16,138.84	\$ (10,408.14)	-39.21%	
44	L3M1J	Chaparral Industrial 12"	4,300,000	\$ 27,151.65	\$ 16,582.52	\$ (10,569.13)	-38.93%	
45	L3M1J	Chaparral Industrial 12"	4,400,000	\$ 27,756.32	\$ 17,026.21	\$ (10,730.11)	-38.66%	
46	L3M1J	Chaparral Industrial 12"	4,500,000	\$ 28,360.99	\$ 17,469.89	\$ (10,891.10)	-38.40%	
47	L3M1J	Chaparral Industrial 12"	4,600,000	\$ 28,965.66	\$ 17,913.57	\$ (11,052.09)	-38.16%	
48	L3M1J	Chaparral Industrial 12"	4,700,000	\$ 29,570.33	\$ 18,357.26	\$ (11,213.07)	-37.92%	
49	L3M1J	Chaparral Industrial 12"	4,800,000	\$ 30,175.00	\$ 18,800.94	\$ (11,374.06)	-37.69%	
50	L3M1J	Chaparral Industrial 12"	4,900,000	\$ 30,779.67	\$ 19,244.62	\$ (11,535.05)	-37.48%	
51	L3M1J	Chaparral Industrial 12"	5,000,000	\$ 31,384.34	\$ 19,688.30	\$ (11,696.04)	-37.27%	
52	L3M1J	Chaparral Industrial 12"	5,100,000	\$ 31,989.01	\$ 20,131.99	\$ (11,857.02)	-37.07%	
53	L3M1J	Chaparral Industrial 12"	5,200,000	\$ 32,593.68	\$ 20,575.67	\$ (12,018.01)	-36.87%	
54	L3M1J	Chaparral Industrial 12"	5,300,000	\$ 33,198.35	\$ 21,019.35	\$ (12,179.00)	-36.69%	
55	L3M1J	Chaparral Industrial 12"	5,400,000	\$ 33,803.02	\$ 21,463.04	\$ (12,339.98)	-36.51%	
56								
57	L3M1J	Chaparral Industrial 12"	Average:	\$ 3,063.34	\$ -	\$ (3,063.34)	-100.00%	
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1A	Chaparral Private Hydrant 3/4"	-	\$ 21.45	\$ -	\$ (21.45)	-100.00%
2	L6M1A	Chaparral Private Hydrant 3/4"	5,000	\$ 47.43	\$ 18.62	\$ (28.81)	-60.75%
3	L6M1A	Chaparral Private Hydrant 3/4"	10,000	\$ 73.42	\$ 37.24	\$ (36.18)	-49.28%
4	L6M1A	Chaparral Private Hydrant 3/4"	15,000	\$ 99.40	\$ 55.86	\$ (43.54)	-43.81%
5	L6M1A	Chaparral Private Hydrant 3/4"	20,000	\$ 125.38	\$ 74.47	\$ (50.91)	-40.60%
6	L6M1A	Chaparral Private Hydrant 3/4"	25,000	\$ 151.37	\$ 93.09	\$ (58.27)	-38.50%
7	L6M1A	Chaparral Private Hydrant 3/4"	30,000	\$ 177.35	\$ 111.71	\$ (65.64)	-37.01%
8	L6M1A	Chaparral Private Hydrant 3/4"	35,000	\$ 203.33	\$ 130.33	\$ (73.00)	-35.90%
9	L6M1A	Chaparral Private Hydrant 3/4"	40,000	\$ 229.32	\$ 148.95	\$ (80.37)	-35.05%
10	L6M1A	Chaparral Private Hydrant 3/4"	45,000	\$ 255.30	\$ 167.57	\$ (87.73)	-34.36%
11	L6M1A	Chaparral Private Hydrant 3/4"	50,000	\$ 281.29	\$ 186.19	\$ (95.10)	-33.81%
12	L6M1A	Chaparral Private Hydrant 3/4"	55,000	\$ 307.27	\$ 204.81	\$ (102.46)	-33.35%
13	L6M1A	Chaparral Private Hydrant 3/4"	60,000	\$ 333.25	\$ 223.42	\$ (109.83)	-32.96%
14	L6M1A	Chaparral Private Hydrant 3/4"	65,000	\$ 359.24	\$ 242.04	\$ (117.19)	-32.62%
15	L6M1A	Chaparral Private Hydrant 3/4"	70,000	\$ 385.22	\$ 260.66	\$ (124.56)	-32.33%
16	L6M1A	Chaparral Private Hydrant 3/4"	75,000	\$ 411.20	\$ 279.28	\$ (131.92)	-32.08%
17	L6M1A	Chaparral Private Hydrant 3/4"	80,000	\$ 437.19	\$ 297.90	\$ (139.29)	-31.86%
18	L6M1A	Chaparral Private Hydrant 3/4"	85,000	\$ 463.17	\$ 316.52	\$ (146.65)	-31.66%
19	L6M1A	Chaparral Private Hydrant 3/4"	90,000	\$ 489.15	\$ 335.14	\$ (154.02)	-31.49%
20	L6M1A	Chaparral Private Hydrant 3/4"	95,000	\$ 515.14	\$ 353.75	\$ (161.38)	-31.33%
21	L6M1A	Chaparral Private Hydrant 3/4"	100,000	\$ 541.12	\$ 372.37	\$ (168.75)	-31.18%
22	L6M1A	Chaparral Private Hydrant 3/4"	105,000	\$ 567.10	\$ 390.99	\$ (176.11)	-31.05%
23	L6M1A	Chaparral Private Hydrant 3/4"	110,000	\$ 593.09	\$ 409.61	\$ (183.48)	-30.94%
24	L6M1A	Chaparral Private Hydrant 3/4"	115,000	\$ 619.07	\$ 428.23	\$ (190.84)	-30.83%
25	L6M1A	Chaparral Private Hydrant 3/4"	120,000	\$ 645.05	\$ 446.85	\$ (198.21)	-30.73%
26	L6M1A	Chaparral Private Hydrant 3/4"	125,000	\$ 671.04	\$ 465.47	\$ (205.57)	-30.63%
27	L6M1A	Chaparral Private Hydrant 3/4"	130,000	\$ 697.02	\$ 484.09	\$ (212.94)	-30.55%
28	L6M1A	Chaparral Private Hydrant 3/4"	135,000	\$ 723.00	\$ 502.70	\$ (220.30)	-30.47%
29	L6M1A	Chaparral Private Hydrant 3/4"	140,000	\$ 748.99	\$ 521.32	\$ (227.67)	-30.40%
30	L6M1A	Chaparral Private Hydrant 3/4"	145,000	\$ 774.97	\$ 539.94	\$ (235.03)	-30.33%
31	L6M1A	Chaparral Private Hydrant 3/4"	150,000	\$ 800.96	\$ 558.56	\$ (242.40)	-30.26%
32	L6M1A	Chaparral Private Hydrant 3/4"	155,000	\$ 826.94	\$ 577.18	\$ (249.76)	-30.20%
33	L6M1A	Chaparral Private Hydrant 3/4"	160,000	\$ 852.92	\$ 595.80	\$ (257.13)	-30.15%
34	L6M1A	Chaparral Private Hydrant 3/4"	165,000	\$ 878.91	\$ 614.42	\$ (264.49)	-30.09%
35	L6M1A	Chaparral Private Hydrant 3/4"	170,000	\$ 904.89	\$ 633.03	\$ (271.85)	-30.04%
36	L6M1A	Chaparral Private Hydrant 3/4"	175,000	\$ 930.87	\$ 651.65	\$ (279.22)	-30.00%
37	L6M1A	Chaparral Private Hydrant 3/4"	180,000	\$ 956.86	\$ 670.27	\$ (286.58)	-29.95%
38	L6M1A	Chaparral Private Hydrant 3/4"	185,000	\$ 982.84	\$ 688.89	\$ (293.95)	-29.91%
39	L6M1A	Chaparral Private Hydrant 3/4"	190,000	\$ 1,008.82	\$ 707.51	\$ (301.31)	-29.87%
40	L6M1A	Chaparral Private Hydrant 3/4"	195,000	\$ 1,034.81	\$ 726.13	\$ (308.68)	-29.83%
41	L6M1A	Chaparral Private Hydrant 3/4"	200,000	\$ 1,060.79	\$ 744.75	\$ (316.04)	-29.79%
42	L6M1A	Chaparral Private Hydrant 3/4"	205,000	\$ 1,086.77	\$ 763.36	\$ (323.41)	-29.76%
43	L6M1A	Chaparral Private Hydrant 3/4"	210,000	\$ 1,112.76	\$ 781.98	\$ (330.77)	-29.73%
44	L6M1A	Chaparral Private Hydrant 3/4"	215,000	\$ 1,138.74	\$ 800.60	\$ (338.14)	-29.69%
45	L6M1A	Chaparral Private Hydrant 3/4"	220,000	\$ 1,164.72	\$ 819.22	\$ (345.50)	-29.66%
46	L6M1A	Chaparral Private Hydrant 3/4"	225,000	\$ 1,190.71	\$ 837.84	\$ (352.87)	-29.64%
47	L6M1A	Chaparral Private Hydrant 3/4"	230,000	\$ 1,216.69	\$ 856.46	\$ (360.23)	-29.61%
48	L6M1A	Chaparral Private Hydrant 3/4"	235,000	\$ 1,242.67	\$ 875.08	\$ (367.60)	-29.58%
49	L6M1A	Chaparral Private Hydrant 3/4"	240,000	\$ 1,268.66	\$ 893.70	\$ (374.96)	-29.56%
50	L6M1A	Chaparral Private Hydrant 3/4"	245,000	\$ 1,294.64	\$ 912.31	\$ (382.33)	-29.53%
51	L6M1A	Chaparral Private Hydrant 3/4"	250,000	\$ 1,320.63	\$ 930.93	\$ (389.69)	-29.51%
52	L6M1A	Chaparral Private Hydrant 3/4"	255,000	\$ 1,346.61	\$ 949.55	\$ (397.06)	-29.49%
53	L6M1A	Chaparral Private Hydrant 3/4"	260,000	\$ 1,372.59	\$ 968.17	\$ (404.42)	-29.46%
54	L6M1A	Chaparral Private Hydrant 3/4"	265,000	\$ 1,398.58	\$ 986.79	\$ (411.79)	-29.44%
55	L6M1A	Chaparral Private Hydrant 3/4"	270,000	\$ 1,424.56	\$ 1,005.41	\$ (419.15)	-29.42%
56							
57	L6M1A	Chaparral Private Hydrant 3/4"	Average:	\$ 21.45	\$ -	\$ (21.45)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1B	Chaparral Private Hydrant 1"	-	\$ 36.51	\$ -	\$ (36.51)	-100.00%
2	L6M1B	Chaparral Private Hydrant 1"	5,000	\$ 62.49	\$ 18.62	\$ (43.87)	-70.21%
3	L6M1B	Chaparral Private Hydrant 1"	10,000	\$ 88.48	\$ 37.24	\$ (51.24)	-57.91%
4	L6M1B	Chaparral Private Hydrant 1"	15,000	\$ 114.46	\$ 55.86	\$ (58.60)	-51.20%
5	L6M1B	Chaparral Private Hydrant 1"	20,000	\$ 140.44	\$ 74.47	\$ (65.97)	-46.97%
6	L6M1B	Chaparral Private Hydrant 1"	25,000	\$ 166.43	\$ 93.09	\$ (73.33)	-44.06%
7	L6M1B	Chaparral Private Hydrant 1"	30,000	\$ 192.41	\$ 111.71	\$ (80.70)	-41.94%
8	L6M1B	Chaparral Private Hydrant 1"	35,000	\$ 218.39	\$ 130.33	\$ (88.06)	-40.32%
9	L6M1B	Chaparral Private Hydrant 1"	40,000	\$ 244.38	\$ 148.95	\$ (95.43)	-39.05%
10	L6M1B	Chaparral Private Hydrant 1"	45,000	\$ 270.36	\$ 167.57	\$ (102.79)	-38.02%
11	L6M1B	Chaparral Private Hydrant 1"	50,000	\$ 296.35	\$ 186.19	\$ (110.16)	-37.17%
12	L6M1B	Chaparral Private Hydrant 1"	55,000	\$ 322.33	\$ 204.81	\$ (117.52)	-36.46%
13	L6M1B	Chaparral Private Hydrant 1"	60,000	\$ 348.31	\$ 223.42	\$ (124.89)	-35.86%
14	L6M1B	Chaparral Private Hydrant 1"	65,000	\$ 374.30	\$ 242.04	\$ (132.25)	-35.33%
15	L6M1B	Chaparral Private Hydrant 1"	70,000	\$ 400.28	\$ 260.66	\$ (139.62)	-34.88%
16	L6M1B	Chaparral Private Hydrant 1"	75,000	\$ 426.26	\$ 279.28	\$ (146.98)	-34.48%
17	L6M1B	Chaparral Private Hydrant 1"	80,000	\$ 452.25	\$ 297.90	\$ (154.35)	-34.13%
18	L6M1B	Chaparral Private Hydrant 1"	85,000	\$ 478.23	\$ 316.52	\$ (161.71)	-33.81%
19	L6M1B	Chaparral Private Hydrant 1"	90,000	\$ 504.21	\$ 335.14	\$ (169.08)	-33.53%
20	L6M1B	Chaparral Private Hydrant 1"	95,000	\$ 530.20	\$ 353.75	\$ (176.44)	-33.28%
21	L6M1B	Chaparral Private Hydrant 1"	100,000	\$ 556.18	\$ 372.37	\$ (183.81)	-33.05%
22	L6M1B	Chaparral Private Hydrant 1"	105,000	\$ 582.16	\$ 390.99	\$ (191.17)	-32.84%
23	L6M1B	Chaparral Private Hydrant 1"	110,000	\$ 608.15	\$ 409.61	\$ (198.54)	-32.65%
24	L6M1B	Chaparral Private Hydrant 1"	115,000	\$ 634.13	\$ 428.23	\$ (205.90)	-32.47%
25	L6M1B	Chaparral Private Hydrant 1"	120,000	\$ 660.11	\$ 446.85	\$ (213.27)	-32.31%
26	L6M1B	Chaparral Private Hydrant 1"	125,000	\$ 686.10	\$ 465.47	\$ (220.63)	-32.16%
27	L6M1B	Chaparral Private Hydrant 1"	130,000	\$ 712.08	\$ 484.09	\$ (228.00)	-32.02%
28	L6M1B	Chaparral Private Hydrant 1"	135,000	\$ 738.06	\$ 502.70	\$ (235.36)	-31.89%
29	L6M1B	Chaparral Private Hydrant 1"	140,000	\$ 764.05	\$ 521.32	\$ (242.73)	-31.77%
30	L6M1B	Chaparral Private Hydrant 1"	145,000	\$ 790.03	\$ 539.94	\$ (250.09)	-31.66%
31	L6M1B	Chaparral Private Hydrant 1"	150,000	\$ 816.02	\$ 558.56	\$ (257.46)	-31.55%
32	L6M1B	Chaparral Private Hydrant 1"	155,000	\$ 842.00	\$ 577.18	\$ (264.82)	-31.45%
33	L6M1B	Chaparral Private Hydrant 1"	160,000	\$ 867.98	\$ 595.80	\$ (272.19)	-31.36%
34	L6M1B	Chaparral Private Hydrant 1"	165,000	\$ 893.97	\$ 614.42	\$ (279.55)	-31.27%
35	L6M1B	Chaparral Private Hydrant 1"	170,000	\$ 919.95	\$ 633.03	\$ (286.91)	-31.19%
36	L6M1B	Chaparral Private Hydrant 1"	175,000	\$ 945.93	\$ 651.65	\$ (294.28)	-31.11%
37	L6M1B	Chaparral Private Hydrant 1"	180,000	\$ 971.92	\$ 670.27	\$ (301.64)	-31.04%
38	L6M1B	Chaparral Private Hydrant 1"	185,000	\$ 997.90	\$ 688.89	\$ (309.01)	-30.97%
39	L6M1B	Chaparral Private Hydrant 1"	190,000	\$ 1,023.88	\$ 707.51	\$ (316.37)	-30.90%
40	L6M1B	Chaparral Private Hydrant 1"	195,000	\$ 1,049.87	\$ 726.13	\$ (323.74)	-30.84%
41	L6M1B	Chaparral Private Hydrant 1"	200,000	\$ 1,075.85	\$ 744.75	\$ (331.10)	-30.78%
42	L6M1B	Chaparral Private Hydrant 1"	205,000	\$ 1,101.83	\$ 763.36	\$ (338.47)	-30.72%
43	L6M1B	Chaparral Private Hydrant 1"	210,000	\$ 1,127.82	\$ 781.98	\$ (345.83)	-30.66%
44	L6M1B	Chaparral Private Hydrant 1"	215,000	\$ 1,153.80	\$ 800.60	\$ (353.20)	-30.61%
45	L6M1B	Chaparral Private Hydrant 1"	220,000	\$ 1,179.78	\$ 819.22	\$ (360.56)	-30.56%
46	L6M1B	Chaparral Private Hydrant 1"	225,000	\$ 1,205.77	\$ 837.84	\$ (367.93)	-30.51%
47	L6M1B	Chaparral Private Hydrant 1"	230,000	\$ 1,231.75	\$ 856.46	\$ (375.29)	-30.47%
48	L6M1B	Chaparral Private Hydrant 1"	235,000	\$ 1,257.73	\$ 875.08	\$ (382.66)	-30.42%
49	L6M1B	Chaparral Private Hydrant 1"	240,000	\$ 1,283.72	\$ 893.70	\$ (390.02)	-30.38%
50	L6M1B	Chaparral Private Hydrant 1"	245,000	\$ 1,309.70	\$ 912.31	\$ (397.39)	-30.34%
51	L6M1B	Chaparral Private Hydrant 1"	250,000	\$ 1,335.69	\$ 930.93	\$ (404.75)	-30.30%
52	L6M1B	Chaparral Private Hydrant 1"	255,000	\$ 1,361.67	\$ 949.55	\$ (412.12)	-30.27%
53	L6M1B	Chaparral Private Hydrant 1"	260,000	\$ 1,387.65	\$ 968.17	\$ (419.48)	-30.23%
54	L6M1B	Chaparral Private Hydrant 1"	265,000	\$ 1,413.64	\$ 986.79	\$ (426.85)	-30.19%
55	L6M1B	Chaparral Private Hydrant 1"	270,000	\$ 1,439.62	\$ 1,005.41	\$ (434.21)	-30.16%
56							
57	L6M1B	Chaparral Private Hydrant 1"	Average:	\$ 36.51	\$ -	\$ (36.51)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1C	Chaparral Private Hydrant 1 1/2"	-	\$ 72.76	\$ -	\$ (72.76)	-100.00%
2	L6M1C	Chaparral Private Hydrant 1 1/2"	5,000	\$ 98.74	\$ 18.62	\$ (80.12)	-81.14%
3	L6M1C	Chaparral Private Hydrant 1 1/2"	10,000	\$ 124.73	\$ 37.24	\$ (87.49)	-70.14%
4	L6M1C	Chaparral Private Hydrant 1 1/2"	15,000	\$ 150.71	\$ 55.86	\$ (94.85)	-62.94%
5	L6M1C	Chaparral Private Hydrant 1 1/2"	20,000	\$ 176.69	\$ 74.47	\$ (102.22)	-57.85%
6	L6M1C	Chaparral Private Hydrant 1 1/2"	25,000	\$ 202.68	\$ 93.09	\$ (109.58)	-54.07%
7	L6M1C	Chaparral Private Hydrant 1 1/2"	30,000	\$ 228.66	\$ 111.71	\$ (116.95)	-51.15%
8	L6M1C	Chaparral Private Hydrant 1 1/2"	35,000	\$ 254.64	\$ 130.33	\$ (124.31)	-48.82%
9	L6M1C	Chaparral Private Hydrant 1 1/2"	40,000	\$ 280.63	\$ 148.95	\$ (131.68)	-46.92%
10	L6M1C	Chaparral Private Hydrant 1 1/2"	45,000	\$ 306.61	\$ 167.57	\$ (139.04)	-45.35%
11	L6M1C	Chaparral Private Hydrant 1 1/2"	50,000	\$ 332.60	\$ 186.19	\$ (146.41)	-44.02%
12	L6M1C	Chaparral Private Hydrant 1 1/2"	55,000	\$ 358.58	\$ 204.81	\$ (153.77)	-42.88%
13	L6M1C	Chaparral Private Hydrant 1 1/2"	60,000	\$ 384.56	\$ 223.42	\$ (161.14)	-41.90%
14	L6M1C	Chaparral Private Hydrant 1 1/2"	65,000	\$ 410.55	\$ 242.04	\$ (168.50)	-41.04%
15	L6M1C	Chaparral Private Hydrant 1 1/2"	70,000	\$ 436.53	\$ 260.66	\$ (175.87)	-40.29%
16	L6M1C	Chaparral Private Hydrant 1 1/2"	75,000	\$ 462.51	\$ 279.28	\$ (183.23)	-39.62%
17	L6M1C	Chaparral Private Hydrant 1 1/2"	80,000	\$ 488.50	\$ 297.90	\$ (190.60)	-39.02%
18	L6M1C	Chaparral Private Hydrant 1 1/2"	85,000	\$ 514.48	\$ 316.52	\$ (197.96)	-38.48%
19	L6M1C	Chaparral Private Hydrant 1 1/2"	90,000	\$ 540.46	\$ 335.14	\$ (205.33)	-37.99%
20	L6M1C	Chaparral Private Hydrant 1 1/2"	95,000	\$ 566.45	\$ 353.75	\$ (212.69)	-37.55%
21	L6M1C	Chaparral Private Hydrant 1 1/2"	100,000	\$ 592.43	\$ 372.37	\$ (220.06)	-37.14%
22	L6M1C	Chaparral Private Hydrant 1 1/2"	105,000	\$ 618.41	\$ 390.99	\$ (227.42)	-36.78%
23	L6M1C	Chaparral Private Hydrant 1 1/2"	110,000	\$ 644.40	\$ 409.61	\$ (234.79)	-36.44%
24	L6M1C	Chaparral Private Hydrant 1 1/2"	115,000	\$ 670.38	\$ 428.23	\$ (242.15)	-36.12%
25	L6M1C	Chaparral Private Hydrant 1 1/2"	120,000	\$ 696.36	\$ 446.85	\$ (249.52)	-35.83%
26	L6M1C	Chaparral Private Hydrant 1 1/2"	125,000	\$ 722.35	\$ 465.47	\$ (256.88)	-35.56%
27	L6M1C	Chaparral Private Hydrant 1 1/2"	130,000	\$ 748.33	\$ 484.09	\$ (264.25)	-35.31%
28	L6M1C	Chaparral Private Hydrant 1 1/2"	135,000	\$ 774.31	\$ 502.70	\$ (271.61)	-35.08%
29	L6M1C	Chaparral Private Hydrant 1 1/2"	140,000	\$ 800.30	\$ 521.32	\$ (278.98)	-34.86%
30	L6M1C	Chaparral Private Hydrant 1 1/2"	145,000	\$ 826.28	\$ 539.94	\$ (286.34)	-34.65%
31	L6M1C	Chaparral Private Hydrant 1 1/2"	150,000	\$ 852.27	\$ 558.56	\$ (293.71)	-34.46%
32	L6M1C	Chaparral Private Hydrant 1 1/2"	155,000	\$ 878.25	\$ 577.18	\$ (301.07)	-34.28%
33	L6M1C	Chaparral Private Hydrant 1 1/2"	160,000	\$ 904.23	\$ 595.80	\$ (308.44)	-34.11%
34	L6M1C	Chaparral Private Hydrant 1 1/2"	165,000	\$ 930.22	\$ 614.42	\$ (315.80)	-33.95%
35	L6M1C	Chaparral Private Hydrant 1 1/2"	170,000	\$ 956.20	\$ 633.03	\$ (323.16)	-33.80%
36	L6M1C	Chaparral Private Hydrant 1 1/2"	175,000	\$ 982.18	\$ 651.65	\$ (330.53)	-33.65%
37	L6M1C	Chaparral Private Hydrant 1 1/2"	180,000	\$ 1,008.17	\$ 670.27	\$ (337.89)	-33.52%
38	L6M1C	Chaparral Private Hydrant 1 1/2"	185,000	\$ 1,034.15	\$ 688.89	\$ (345.26)	-33.39%
39	L6M1C	Chaparral Private Hydrant 1 1/2"	190,000	\$ 1,060.13	\$ 707.51	\$ (352.62)	-33.26%
40	L6M1C	Chaparral Private Hydrant 1 1/2"	195,000	\$ 1,086.12	\$ 726.13	\$ (359.99)	-33.14%
41	L6M1C	Chaparral Private Hydrant 1 1/2"	200,000	\$ 1,112.10	\$ 744.75	\$ (367.35)	-33.03%
42	L6M1C	Chaparral Private Hydrant 1 1/2"	205,000	\$ 1,138.08	\$ 763.36	\$ (374.72)	-32.93%
43	L6M1C	Chaparral Private Hydrant 1 1/2"	210,000	\$ 1,164.07	\$ 781.98	\$ (382.08)	-32.82%
44	L6M1C	Chaparral Private Hydrant 1 1/2"	215,000	\$ 1,190.05	\$ 800.60	\$ (389.45)	-32.73%
45	L6M1C	Chaparral Private Hydrant 1 1/2"	220,000	\$ 1,216.03	\$ 819.22	\$ (396.81)	-32.63%
46	L6M1C	Chaparral Private Hydrant 1 1/2"	225,000	\$ 1,242.02	\$ 837.84	\$ (404.18)	-32.54%
47	L6M1C	Chaparral Private Hydrant 1 1/2"	230,000	\$ 1,268.00	\$ 856.46	\$ (411.54)	-32.46%
48	L6M1C	Chaparral Private Hydrant 1 1/2"	235,000	\$ 1,293.98	\$ 875.08	\$ (418.91)	-32.37%
49	L6M1C	Chaparral Private Hydrant 1 1/2"	240,000	\$ 1,319.97	\$ 893.70	\$ (426.27)	-32.29%
50	L6M1C	Chaparral Private Hydrant 1 1/2"	245,000	\$ 1,345.95	\$ 912.31	\$ (433.64)	-32.22%
51	L6M1C	Chaparral Private Hydrant 1 1/2"	250,000	\$ 1,371.94	\$ 930.93	\$ (441.00)	-32.14%
52	L6M1C	Chaparral Private Hydrant 1 1/2"	255,000	\$ 1,397.92	\$ 949.55	\$ (448.37)	-32.07%
53	L6M1C	Chaparral Private Hydrant 1 1/2"	260,000	\$ 1,423.90	\$ 968.17	\$ (455.73)	-32.01%
54	L6M1C	Chaparral Private Hydrant 1 1/2"	265,000	\$ 1,449.89	\$ 986.79	\$ (463.10)	-31.94%
55	L6M1C	Chaparral Private Hydrant 1 1/2"	270,000	\$ 1,475.87	\$ 1,005.41	\$ (470.46)	-31.88%
56							
57	L6M1C	Chaparral Private Hydrant 1 1/2"	Average:	\$ 72.76	\$ -	\$ (72.76)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1D	Chaparral Private Hydrant 2"	-	\$ 116.62	\$ -	\$ (116.62)	-100.00%
2	L6M1D	Chaparral Private Hydrant 2"	5,000	\$ 142.60	\$ 18.62	\$ (123.98)	-86.94%
3	L6M1D	Chaparral Private Hydrant 2"	10,000	\$ 168.59	\$ 37.24	\$ (131.35)	-77.91%
4	L6M1D	Chaparral Private Hydrant 2"	15,000	\$ 194.57	\$ 55.86	\$ (138.71)	-71.29%
5	L6M1D	Chaparral Private Hydrant 2"	20,000	\$ 220.55	\$ 74.47	\$ (146.08)	-66.23%
6	L6M1D	Chaparral Private Hydrant 2"	25,000	\$ 246.54	\$ 93.09	\$ (153.44)	-62.24%
7	L6M1D	Chaparral Private Hydrant 2"	30,000	\$ 272.52	\$ 111.71	\$ (160.81)	-59.01%
8	L6M1D	Chaparral Private Hydrant 2"	35,000	\$ 298.50	\$ 130.33	\$ (168.17)	-56.34%
9	L6M1D	Chaparral Private Hydrant 2"	40,000	\$ 324.49	\$ 148.95	\$ (175.54)	-54.10%
10	L6M1D	Chaparral Private Hydrant 2"	45,000	\$ 350.47	\$ 167.57	\$ (182.90)	-52.19%
11	L6M1D	Chaparral Private Hydrant 2"	50,000	\$ 376.46	\$ 186.19	\$ (190.27)	-50.54%
12	L6M1D	Chaparral Private Hydrant 2"	55,000	\$ 402.44	\$ 204.81	\$ (197.63)	-49.11%
13	L6M1D	Chaparral Private Hydrant 2"	60,000	\$ 428.42	\$ 223.42	\$ (205.00)	-47.85%
14	L6M1D	Chaparral Private Hydrant 2"	65,000	\$ 454.41	\$ 242.04	\$ (212.36)	-46.73%
15	L6M1D	Chaparral Private Hydrant 2"	70,000	\$ 480.39	\$ 260.66	\$ (219.73)	-45.74%
16	L6M1D	Chaparral Private Hydrant 2"	75,000	\$ 506.37	\$ 279.28	\$ (227.09)	-44.85%
17	L6M1D	Chaparral Private Hydrant 2"	80,000	\$ 532.36	\$ 297.90	\$ (234.46)	-44.04%
18	L6M1D	Chaparral Private Hydrant 2"	85,000	\$ 558.34	\$ 316.52	\$ (241.82)	-43.31%
19	L6M1D	Chaparral Private Hydrant 2"	90,000	\$ 584.32	\$ 335.14	\$ (249.19)	-42.65%
20	L6M1D	Chaparral Private Hydrant 2"	95,000	\$ 610.31	\$ 353.75	\$ (256.55)	-42.04%
21	L6M1D	Chaparral Private Hydrant 2"	100,000	\$ 636.29	\$ 372.37	\$ (263.92)	-41.48%
22	L6M1D	Chaparral Private Hydrant 2"	105,000	\$ 662.27	\$ 390.99	\$ (271.28)	-40.96%
23	L6M1D	Chaparral Private Hydrant 2"	110,000	\$ 688.26	\$ 409.61	\$ (278.65)	-40.49%
24	L6M1D	Chaparral Private Hydrant 2"	115,000	\$ 714.24	\$ 428.23	\$ (286.01)	-40.04%
25	L6M1D	Chaparral Private Hydrant 2"	120,000	\$ 740.22	\$ 446.85	\$ (293.38)	-39.63%
26	L6M1D	Chaparral Private Hydrant 2"	125,000	\$ 766.21	\$ 465.47	\$ (300.74)	-39.25%
27	L6M1D	Chaparral Private Hydrant 2"	130,000	\$ 792.19	\$ 484.09	\$ (308.11)	-38.89%
28	L6M1D	Chaparral Private Hydrant 2"	135,000	\$ 818.17	\$ 502.70	\$ (315.47)	-38.56%
29	L6M1D	Chaparral Private Hydrant 2"	140,000	\$ 844.16	\$ 521.32	\$ (322.84)	-38.24%
30	L6M1D	Chaparral Private Hydrant 2"	145,000	\$ 870.14	\$ 539.94	\$ (330.20)	-37.95%
31	L6M1D	Chaparral Private Hydrant 2"	150,000	\$ 896.13	\$ 558.56	\$ (337.57)	-37.67%
32	L6M1D	Chaparral Private Hydrant 2"	155,000	\$ 922.11	\$ 577.18	\$ (344.93)	-37.41%
33	L6M1D	Chaparral Private Hydrant 2"	160,000	\$ 948.09	\$ 595.80	\$ (352.30)	-37.16%
34	L6M1D	Chaparral Private Hydrant 2"	165,000	\$ 974.08	\$ 614.42	\$ (359.66)	-36.92%
35	L6M1D	Chaparral Private Hydrant 2"	170,000	\$ 1,000.06	\$ 633.03	\$ (367.02)	-36.70%
36	L6M1D	Chaparral Private Hydrant 2"	175,000	\$ 1,026.04	\$ 651.65	\$ (374.39)	-36.49%
37	L6M1D	Chaparral Private Hydrant 2"	180,000	\$ 1,052.03	\$ 670.27	\$ (381.75)	-36.29%
38	L6M1D	Chaparral Private Hydrant 2"	185,000	\$ 1,078.01	\$ 688.89	\$ (389.12)	-36.10%
39	L6M1D	Chaparral Private Hydrant 2"	190,000	\$ 1,103.99	\$ 707.51	\$ (396.48)	-35.91%
40	L6M1D	Chaparral Private Hydrant 2"	195,000	\$ 1,129.98	\$ 726.13	\$ (403.85)	-35.74%
41	L6M1D	Chaparral Private Hydrant 2"	200,000	\$ 1,155.96	\$ 744.75	\$ (411.21)	-35.57%
42	L6M1D	Chaparral Private Hydrant 2"	205,000	\$ 1,181.94	\$ 763.36	\$ (418.58)	-35.41%
43	L6M1D	Chaparral Private Hydrant 2"	210,000	\$ 1,207.93	\$ 781.98	\$ (425.94)	-35.26%
44	L6M1D	Chaparral Private Hydrant 2"	215,000	\$ 1,233.91	\$ 800.60	\$ (433.31)	-35.12%
45	L6M1D	Chaparral Private Hydrant 2"	220,000	\$ 1,259.89	\$ 819.22	\$ (440.67)	-34.98%
46	L6M1D	Chaparral Private Hydrant 2"	225,000	\$ 1,285.88	\$ 837.84	\$ (448.04)	-34.84%
47	L6M1D	Chaparral Private Hydrant 2"	230,000	\$ 1,311.86	\$ 856.46	\$ (455.40)	-34.71%
48	L6M1D	Chaparral Private Hydrant 2"	235,000	\$ 1,337.84	\$ 875.08	\$ (462.77)	-34.59%
49	L6M1D	Chaparral Private Hydrant 2"	240,000	\$ 1,363.83	\$ 893.70	\$ (470.13)	-34.47%
50	L6M1D	Chaparral Private Hydrant 2"	245,000	\$ 1,389.81	\$ 912.31	\$ (477.50)	-34.36%
51	L6M1D	Chaparral Private Hydrant 2"	250,000	\$ 1,415.80	\$ 930.93	\$ (484.86)	-34.25%
52	L6M1D	Chaparral Private Hydrant 2"	255,000	\$ 1,441.78	\$ 949.55	\$ (492.23)	-34.14%
53	L6M1D	Chaparral Private Hydrant 2"	260,000	\$ 1,467.76	\$ 968.17	\$ (499.59)	-34.04%
54	L6M1D	Chaparral Private Hydrant 2"	265,000	\$ 1,493.75	\$ 986.79	\$ (506.96)	-33.94%
55	L6M1D	Chaparral Private Hydrant 2"	270,000	\$ 1,519.73	\$ 1,005.41	\$ (514.32)	-33.84%
56							
57	L6M1D	Chaparral Private Hydrant 2"	Average:	\$ 116.62	\$ -	\$ (116.62)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L6M1E	Chaparral Private Hydrant 3"	-	\$ 233.25	\$ -	\$(233.25)	-100.00%
2	L6M1E	Chaparral Private Hydrant 3"	5,000	\$ 259.23	\$ 18.62	\$(240.61)	-92.82%
3	L6M1E	Chaparral Private Hydrant 3"	10,000	\$ 285.22	\$ 37.24	\$(247.98)	-86.94%
4	L6M1E	Chaparral Private Hydrant 3"	15,000	\$ 311.20	\$ 55.86	\$(255.34)	-82.05%
5	L6M1E	Chaparral Private Hydrant 3"	20,000	\$ 337.18	\$ 74.47	\$(262.71)	-77.91%
6	L6M1E	Chaparral Private Hydrant 3"	25,000	\$ 363.17	\$ 93.09	\$(270.07)	-74.37%
7	L6M1E	Chaparral Private Hydrant 3"	30,000	\$ 389.15	\$ 111.71	\$(277.44)	-71.29%
8	L6M1E	Chaparral Private Hydrant 3"	35,000	\$ 415.13	\$ 130.33	\$(284.80)	-68.61%
9	L6M1E	Chaparral Private Hydrant 3"	40,000	\$ 441.12	\$ 148.95	\$(292.17)	-66.23%
10	L6M1E	Chaparral Private Hydrant 3"	45,000	\$ 467.10	\$ 167.57	\$(299.53)	-64.13%
11	L6M1E	Chaparral Private Hydrant 3"	50,000	\$ 493.09	\$ 186.19	\$(306.90)	-62.24%
12	L6M1E	Chaparral Private Hydrant 3"	55,000	\$ 519.07	\$ 204.81	\$(314.26)	-60.54%
13	L6M1E	Chaparral Private Hydrant 3"	60,000	\$ 545.05	\$ 223.42	\$(321.63)	-59.01%
14	L6M1E	Chaparral Private Hydrant 3"	65,000	\$ 571.04	\$ 242.04	\$(328.99)	-57.61%
15	L6M1E	Chaparral Private Hydrant 3"	70,000	\$ 597.02	\$ 260.66	\$(336.36)	-56.34%
16	L6M1E	Chaparral Private Hydrant 3"	75,000	\$ 623.00	\$ 279.28	\$(343.72)	-55.17%
17	L6M1E	Chaparral Private Hydrant 3"	80,000	\$ 648.99	\$ 297.90	\$(351.09)	-54.10%
18	L6M1E	Chaparral Private Hydrant 3"	85,000	\$ 674.97	\$ 316.52	\$(358.45)	-53.11%
19	L6M1E	Chaparral Private Hydrant 3"	90,000	\$ 700.95	\$ 335.14	\$(365.82)	-52.19%
20	L6M1E	Chaparral Private Hydrant 3"	95,000	\$ 726.94	\$ 353.75	\$(373.18)	-51.34%
21	L6M1E	Chaparral Private Hydrant 3"	100,000	\$ 752.92	\$ 372.37	\$(380.55)	-50.54%
22	L6M1E	Chaparral Private Hydrant 3"	105,000	\$ 778.90	\$ 390.99	\$(387.91)	-49.80%
23	L6M1E	Chaparral Private Hydrant 3"	110,000	\$ 804.89	\$ 409.61	\$(395.28)	-49.11%
24	L6M1E	Chaparral Private Hydrant 3"	115,000	\$ 830.87	\$ 428.23	\$(402.64)	-48.46%
25	L6M1E	Chaparral Private Hydrant 3"	120,000	\$ 856.85	\$ 446.85	\$(410.01)	-47.85%
26	L6M1E	Chaparral Private Hydrant 3"	125,000	\$ 882.84	\$ 465.47	\$(417.37)	-47.28%
27	L6M1E	Chaparral Private Hydrant 3"	130,000	\$ 908.82	\$ 484.09	\$(424.74)	-46.73%
28	L6M1E	Chaparral Private Hydrant 3"	135,000	\$ 934.80	\$ 502.70	\$(432.10)	-46.22%
29	L6M1E	Chaparral Private Hydrant 3"	140,000	\$ 960.79	\$ 521.32	\$(439.47)	-45.74%
30	L6M1E	Chaparral Private Hydrant 3"	145,000	\$ 986.77	\$ 539.94	\$(446.83)	-45.28%
31	L6M1E	Chaparral Private Hydrant 3"	150,000	\$ 1,012.76	\$ 558.56	\$(454.20)	-44.85%
32	L6M1E	Chaparral Private Hydrant 3"	155,000	\$ 1,038.74	\$ 577.18	\$(461.56)	-44.43%
33	L6M1E	Chaparral Private Hydrant 3"	160,000	\$ 1,064.72	\$ 595.80	\$(468.93)	-44.04%
34	L6M1E	Chaparral Private Hydrant 3"	165,000	\$ 1,090.71	\$ 614.42	\$(476.29)	-43.67%
35	L6M1E	Chaparral Private Hydrant 3"	170,000	\$ 1,116.69	\$ 633.03	\$(483.65)	-43.31%
36	L6M1E	Chaparral Private Hydrant 3"	175,000	\$ 1,142.67	\$ 651.65	\$(491.02)	-42.97%
37	L6M1E	Chaparral Private Hydrant 3"	180,000	\$ 1,168.66	\$ 670.27	\$(498.38)	-42.65%
38	L6M1E	Chaparral Private Hydrant 3"	185,000	\$ 1,194.64	\$ 688.89	\$(505.75)	-42.33%
39	L6M1E	Chaparral Private Hydrant 3"	190,000	\$ 1,220.62	\$ 707.51	\$(513.11)	-42.04%
40	L6M1E	Chaparral Private Hydrant 3"	195,000	\$ 1,246.61	\$ 726.13	\$(520.48)	-41.75%
41	L6M1E	Chaparral Private Hydrant 3"	200,000	\$ 1,272.59	\$ 744.75	\$(527.84)	-41.48%
42	L6M1E	Chaparral Private Hydrant 3"	205,000	\$ 1,298.57	\$ 763.36	\$(535.21)	-41.22%
43	L6M1E	Chaparral Private Hydrant 3"	210,000	\$ 1,324.56	\$ 781.98	\$(542.57)	-40.96%
44	L6M1E	Chaparral Private Hydrant 3"	215,000	\$ 1,350.54	\$ 800.60	\$(549.94)	-40.72%
45	L6M1E	Chaparral Private Hydrant 3"	220,000	\$ 1,376.52	\$ 819.22	\$(557.30)	-40.49%
46	L6M1E	Chaparral Private Hydrant 3"	225,000	\$ 1,402.51	\$ 837.84	\$(564.67)	-40.26%
47	L6M1E	Chaparral Private Hydrant 3"	230,000	\$ 1,428.49	\$ 856.46	\$(572.03)	-40.04%
48	L6M1E	Chaparral Private Hydrant 3"	235,000	\$ 1,454.47	\$ 875.08	\$(579.40)	-39.84%
49	L6M1E	Chaparral Private Hydrant 3"	240,000	\$ 1,480.46	\$ 893.70	\$(586.76)	-39.63%
50	L6M1E	Chaparral Private Hydrant 3"	245,000	\$ 1,506.44	\$ 912.31	\$(594.13)	-39.44%
51	L6M1E	Chaparral Private Hydrant 3"	250,000	\$ 1,532.43	\$ 930.93	\$(601.49)	-39.25%
52	L6M1E	Chaparral Private Hydrant 3"	255,000	\$ 1,558.41	\$ 949.55	\$(608.86)	-39.07%
53	L6M1E	Chaparral Private Hydrant 3"	260,000	\$ 1,584.39	\$ 968.17	\$(616.22)	-38.89%
54	L6M1E	Chaparral Private Hydrant 3"	265,000	\$ 1,610.38	\$ 986.79	\$(623.59)	-38.72%
55	L6M1E	Chaparral Private Hydrant 3"	270,000	\$ 1,636.36	\$ 1,005.41	\$(630.95)	-38.56%
56							
57	L6M1E	Chaparral Private Hydrant 3"	Average: 105,884	\$ 783.50	\$ 394.28	\$(389.21)	-49.68%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1F	Chaparral Private Hydrant 4"	-	\$ 364.32	\$ -	\$ (364.32)	-100.00%
2	L6M1F	Chaparral Private Hydrant 4"	5,000	\$ 390.30	\$ 18.62	\$ (371.68)	-95.23%
3	L6M1F	Chaparral Private Hydrant 4"	10,000	\$ 416.29	\$ 37.24	\$ (379.05)	-91.05%
4	L6M1F	Chaparral Private Hydrant 4"	15,000	\$ 442.27	\$ 55.86	\$ (386.41)	-87.37%
5	L6M1F	Chaparral Private Hydrant 4"	20,000	\$ 468.25	\$ 74.47	\$ (393.78)	-84.10%
6	L6M1F	Chaparral Private Hydrant 4"	25,000	\$ 494.24	\$ 93.09	\$ (401.14)	-81.16%
7	L6M1F	Chaparral Private Hydrant 4"	30,000	\$ 520.22	\$ 111.71	\$ (408.51)	-78.53%
8	L6M1F	Chaparral Private Hydrant 4"	35,000	\$ 546.20	\$ 130.33	\$ (415.87)	-76.14%
9	L6M1F	Chaparral Private Hydrant 4"	40,000	\$ 572.19	\$ 148.95	\$ (423.24)	-73.97%
10	L6M1F	Chaparral Private Hydrant 4"	45,000	\$ 598.17	\$ 167.57	\$ (430.60)	-71.99%
11	L6M1F	Chaparral Private Hydrant 4"	50,000	\$ 624.16	\$ 186.19	\$ (437.97)	-70.17%
12	L6M1F	Chaparral Private Hydrant 4"	55,000	\$ 650.14	\$ 204.81	\$ (445.33)	-68.50%
13	L6M1F	Chaparral Private Hydrant 4"	60,000	\$ 676.12	\$ 223.42	\$ (452.70)	-66.96%
14	L6M1F	Chaparral Private Hydrant 4"	65,000	\$ 702.11	\$ 242.04	\$ (460.06)	-65.53%
15	L6M1F	Chaparral Private Hydrant 4"	70,000	\$ 728.09	\$ 260.66	\$ (467.43)	-64.20%
16	L6M1F	Chaparral Private Hydrant 4"	75,000	\$ 754.07	\$ 279.28	\$ (474.79)	-62.96%
17	L6M1F	Chaparral Private Hydrant 4"	80,000	\$ 780.06	\$ 297.90	\$ (482.16)	-61.81%
18	L6M1F	Chaparral Private Hydrant 4"	85,000	\$ 806.04	\$ 316.52	\$ (489.52)	-60.73%
19	L6M1F	Chaparral Private Hydrant 4"	90,000	\$ 832.02	\$ 335.14	\$ (496.89)	-59.72%
20	L6M1F	Chaparral Private Hydrant 4"	95,000	\$ 858.01	\$ 353.75	\$ (504.25)	-58.77%
21	L6M1F	Chaparral Private Hydrant 4"	100,000	\$ 883.99	\$ 372.37	\$ (511.62)	-57.88%
22	L6M1F	Chaparral Private Hydrant 4"	105,000	\$ 909.97	\$ 390.99	\$ (518.98)	-57.03%
23	L6M1F	Chaparral Private Hydrant 4"	110,000	\$ 935.96	\$ 409.61	\$ (526.35)	-56.24%
24	L6M1F	Chaparral Private Hydrant 4"	115,000	\$ 961.94	\$ 428.23	\$ (533.71)	-55.48%
25	L6M1F	Chaparral Private Hydrant 4"	120,000	\$ 987.92	\$ 446.85	\$ (541.08)	-54.77%
26	L6M1F	Chaparral Private Hydrant 4"	125,000	\$ 1,013.91	\$ 465.47	\$ (548.44)	-54.09%
27	L6M1F	Chaparral Private Hydrant 4"	130,000	\$ 1,039.89	\$ 484.09	\$ (555.81)	-53.45%
28	L6M1F	Chaparral Private Hydrant 4"	135,000	\$ 1,065.87	\$ 502.70	\$ (563.17)	-52.84%
29	L6M1F	Chaparral Private Hydrant 4"	140,000	\$ 1,091.86	\$ 521.32	\$ (570.54)	-52.25%
30	L6M1F	Chaparral Private Hydrant 4"	145,000	\$ 1,117.84	\$ 539.94	\$ (577.90)	-51.70%
31	L6M1F	Chaparral Private Hydrant 4"	150,000	\$ 1,143.83	\$ 558.56	\$ (585.27)	-51.17%
32	L6M1F	Chaparral Private Hydrant 4"	155,000	\$ 1,169.81	\$ 577.18	\$ (592.63)	-50.66%
33	L6M1F	Chaparral Private Hydrant 4"	160,000	\$ 1,195.79	\$ 595.80	\$ (600.00)	-50.18%
34	L6M1F	Chaparral Private Hydrant 4"	165,000	\$ 1,221.78	\$ 614.42	\$ (607.36)	-49.71%
35	L6M1F	Chaparral Private Hydrant 4"	170,000	\$ 1,247.76	\$ 633.03	\$ (614.72)	-49.27%
36	L6M1F	Chaparral Private Hydrant 4"	175,000	\$ 1,273.74	\$ 651.65	\$ (622.09)	-48.84%
37	L6M1F	Chaparral Private Hydrant 4"	180,000	\$ 1,299.73	\$ 670.27	\$ (629.45)	-48.43%
38	L6M1F	Chaparral Private Hydrant 4"	185,000	\$ 1,325.71	\$ 688.89	\$ (636.82)	-48.04%
39	L6M1F	Chaparral Private Hydrant 4"	190,000	\$ 1,351.69	\$ 707.51	\$ (644.18)	-47.66%
40	L6M1F	Chaparral Private Hydrant 4"	195,000	\$ 1,377.68	\$ 726.13	\$ (651.55)	-47.29%
41	L6M1F	Chaparral Private Hydrant 4"	200,000	\$ 1,403.66	\$ 744.75	\$ (658.91)	-46.94%
42	L6M1F	Chaparral Private Hydrant 4"	205,000	\$ 1,429.64	\$ 763.36	\$ (666.28)	-46.60%
43	L6M1F	Chaparral Private Hydrant 4"	210,000	\$ 1,455.63	\$ 781.98	\$ (673.64)	-46.28%
44	L6M1F	Chaparral Private Hydrant 4"	215,000	\$ 1,481.61	\$ 800.60	\$ (681.01)	-45.96%
45	L6M1F	Chaparral Private Hydrant 4"	220,000	\$ 1,507.59	\$ 819.22	\$ (688.37)	-45.66%
46	L6M1F	Chaparral Private Hydrant 4"	225,000	\$ 1,533.58	\$ 837.84	\$ (695.74)	-45.37%
47	L6M1F	Chaparral Private Hydrant 4"	230,000	\$ 1,559.56	\$ 856.46	\$ (703.10)	-45.08%
48	L6M1F	Chaparral Private Hydrant 4"	235,000	\$ 1,585.54	\$ 875.08	\$ (710.47)	-44.81%
49	L6M1F	Chaparral Private Hydrant 4"	240,000	\$ 1,611.53	\$ 893.70	\$ (717.83)	-44.54%
50	L6M1F	Chaparral Private Hydrant 4"	245,000	\$ 1,637.51	\$ 912.31	\$ (725.20)	-44.29%
51	L6M1F	Chaparral Private Hydrant 4"	250,000	\$ 1,663.50	\$ 930.93	\$ (732.56)	-44.04%
52	L6M1F	Chaparral Private Hydrant 4"	255,000	\$ 1,689.48	\$ 949.55	\$ (739.93)	-43.80%
53	L6M1F	Chaparral Private Hydrant 4"	260,000	\$ 1,715.46	\$ 968.17	\$ (747.29)	-43.56%
54	L6M1F	Chaparral Private Hydrant 4"	265,000	\$ 1,741.45	\$ 986.79	\$ (754.66)	-43.34%
55	L6M1F	Chaparral Private Hydrant 4"	270,000	\$ 1,767.43	\$ 1,005.41	\$ (762.02)	-43.11%
56							
57	L6M1F	Chaparral Private Hydrant 4"	Average:	\$ 364.32	\$ -	\$ (364.32)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L6M1G	Chaparral Private Hydrant 6"	-	\$ 728.65	\$ -	\$ (728.65)	-100.00%
2	L6M1G	Chaparral Private Hydrant 6"	5,000	\$ 754.63	\$ 18.62	\$ (736.01)	-97.53%
3	L6M1G	Chaparral Private Hydrant 6"	10,000	\$ 780.62	\$ 37.24	\$ (743.38)	-95.23%
4	L6M1G	Chaparral Private Hydrant 6"	15,000	\$ 806.60	\$ 55.86	\$ (750.74)	-93.08%
5	L6M1G	Chaparral Private Hydrant 6"	20,000	\$ 832.58	\$ 74.47	\$ (758.11)	-91.06%
6	L6M1G	Chaparral Private Hydrant 6"	25,000	\$ 858.57	\$ 93.09	\$ (765.47)	-89.16%
7	L6M1G	Chaparral Private Hydrant 6"	30,000	\$ 884.55	\$ 111.71	\$ (772.84)	-87.37%
8	L6M1G	Chaparral Private Hydrant 6"	35,000	\$ 910.53	\$ 130.33	\$ (780.20)	-85.69%
9	L6M1G	Chaparral Private Hydrant 6"	40,000	\$ 936.52	\$ 148.95	\$ (787.57)	-84.10%
10	L6M1G	Chaparral Private Hydrant 6"	45,000	\$ 962.50	\$ 167.57	\$ (794.93)	-82.59%
11	L6M1G	Chaparral Private Hydrant 6"	50,000	\$ 988.49	\$ 186.19	\$ (802.30)	-81.16%
12	L6M1G	Chaparral Private Hydrant 6"	55,000	\$ 1,014.47	\$ 204.81	\$ (809.66)	-79.81%
13	L6M1G	Chaparral Private Hydrant 6"	60,000	\$ 1,040.45	\$ 223.42	\$ (817.03)	-78.53%
14	L6M1G	Chaparral Private Hydrant 6"	65,000	\$ 1,066.44	\$ 242.04	\$ (824.39)	-77.30%
15	L6M1G	Chaparral Private Hydrant 6"	70,000	\$ 1,092.42	\$ 260.66	\$ (831.76)	-76.14%
16	L6M1G	Chaparral Private Hydrant 6"	75,000	\$ 1,118.40	\$ 279.28	\$ (839.12)	-75.03%
17	L6M1G	Chaparral Private Hydrant 6"	80,000	\$ 1,144.39	\$ 297.90	\$ (846.49)	-73.97%
18	L6M1G	Chaparral Private Hydrant 6"	85,000	\$ 1,170.37	\$ 316.52	\$ (853.85)	-72.96%
19	L6M1G	Chaparral Private Hydrant 6"	90,000	\$ 1,196.35	\$ 335.14	\$ (861.22)	-71.99%
20	L6M1G	Chaparral Private Hydrant 6"	95,000	\$ 1,222.34	\$ 353.75	\$ (868.58)	-71.06%
21	L6M1G	Chaparral Private Hydrant 6"	100,000	\$ 1,248.32	\$ 372.37	\$ (875.95)	-70.17%
22	L6M1G	Chaparral Private Hydrant 6"	105,000	\$ 1,274.30	\$ 390.99	\$ (883.31)	-69.32%
23	L6M1G	Chaparral Private Hydrant 6"	110,000	\$ 1,300.29	\$ 409.61	\$ (890.68)	-68.50%
24	L6M1G	Chaparral Private Hydrant 6"	115,000	\$ 1,326.27	\$ 428.23	\$ (898.04)	-67.71%
25	L6M1G	Chaparral Private Hydrant 6"	120,000	\$ 1,352.25	\$ 446.85	\$ (905.41)	-66.96%
26	L6M1G	Chaparral Private Hydrant 6"	125,000	\$ 1,378.24	\$ 465.47	\$ (912.77)	-66.23%
27	L6M1G	Chaparral Private Hydrant 6"	130,000	\$ 1,404.22	\$ 484.09	\$ (920.14)	-65.53%
28	L6M1G	Chaparral Private Hydrant 6"	135,000	\$ 1,430.20	\$ 502.70	\$ (927.50)	-64.85%
29	L6M1G	Chaparral Private Hydrant 6"	140,000	\$ 1,456.19	\$ 521.32	\$ (934.87)	-64.20%
30	L6M1G	Chaparral Private Hydrant 6"	145,000	\$ 1,482.17	\$ 539.94	\$ (942.23)	-63.57%
31	L6M1G	Chaparral Private Hydrant 6"	150,000	\$ 1,508.16	\$ 558.56	\$ (949.60)	-62.96%
32	L6M1G	Chaparral Private Hydrant 6"	155,000	\$ 1,534.14	\$ 577.18	\$ (956.96)	-62.38%
33	L6M1G	Chaparral Private Hydrant 6"	160,000	\$ 1,560.12	\$ 595.80	\$ (964.33)	-61.81%
34	L6M1G	Chaparral Private Hydrant 6"	165,000	\$ 1,586.11	\$ 614.42	\$ (971.69)	-61.26%
35	L6M1G	Chaparral Private Hydrant 6"	170,000	\$ 1,612.09	\$ 633.03	\$ (979.05)	-60.73%
36	L6M1G	Chaparral Private Hydrant 6"	175,000	\$ 1,638.07	\$ 651.65	\$ (986.42)	-60.22%
37	L6M1G	Chaparral Private Hydrant 6"	180,000	\$ 1,664.06	\$ 670.27	\$ (993.78)	-59.72%
38	L6M1G	Chaparral Private Hydrant 6"	185,000	\$ 1,690.04	\$ 688.89	\$ (1,001.15)	-59.24%
39	L6M1G	Chaparral Private Hydrant 6"	190,000	\$ 1,716.02	\$ 707.51	\$ (1,008.51)	-58.77%
40	L6M1G	Chaparral Private Hydrant 6"	195,000	\$ 1,742.01	\$ 726.13	\$ (1,015.88)	-58.32%
41	L6M1G	Chaparral Private Hydrant 6"	200,000	\$ 1,767.99	\$ 744.75	\$ (1,023.24)	-57.88%
42	L6M1G	Chaparral Private Hydrant 6"	205,000	\$ 1,793.97	\$ 763.36	\$ (1,030.61)	-57.45%
43	L6M1G	Chaparral Private Hydrant 6"	210,000	\$ 1,819.96	\$ 781.98	\$ (1,037.97)	-57.03%
44	L6M1G	Chaparral Private Hydrant 6"	215,000	\$ 1,845.94	\$ 800.60	\$ (1,045.34)	-56.63%
45	L6M1G	Chaparral Private Hydrant 6"	220,000	\$ 1,871.92	\$ 819.22	\$ (1,052.70)	-56.24%
46	L6M1G	Chaparral Private Hydrant 6"	225,000	\$ 1,897.91	\$ 837.84	\$ (1,060.07)	-55.85%
47	L6M1G	Chaparral Private Hydrant 6"	230,000	\$ 1,923.89	\$ 856.46	\$ (1,067.43)	-55.48%
48	L6M1G	Chaparral Private Hydrant 6"	235,000	\$ 1,949.87	\$ 875.08	\$ (1,074.80)	-55.12%
49	L6M1G	Chaparral Private Hydrant 6"	240,000	\$ 1,975.86	\$ 893.70	\$ (1,082.16)	-54.77%
50	L6M1G	Chaparral Private Hydrant 6"	245,000	\$ 2,001.84	\$ 912.31	\$ (1,089.53)	-54.43%
51	L6M1G	Chaparral Private Hydrant 6"	250,000	\$ 2,027.83	\$ 930.93	\$ (1,096.89)	-54.09%
52	L6M1G	Chaparral Private Hydrant 6"	255,000	\$ 2,053.81	\$ 949.55	\$ (1,104.26)	-53.77%
53	L6M1G	Chaparral Private Hydrant 6"	260,000	\$ 2,079.79	\$ 968.17	\$ (1,111.62)	-53.45%
54	L6M1G	Chaparral Private Hydrant 6"	265,000	\$ 2,105.78	\$ 986.79	\$ (1,118.99)	-53.14%
55	L6M1G	Chaparral Private Hydrant 6"	270,000	\$ 2,131.76	\$ 1,005.41	\$ (1,126.35)	-52.84%
56							
57	L6M1G	Chaparral Private Hydrant 6"	Average:	\$ 728.65	\$ -	\$ (728.65)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1H	Chaparral Private Hydrant 8"	-	\$ 1,165.99	\$ -	\$ (1,165.99)	-100.00%
2	L6M1H	Chaparral Private Hydrant 8"	5,000	\$ 1,191.97	\$ 18.62	\$ (1,173.35)	-98.44%
3	L6M1H	Chaparral Private Hydrant 8"	10,000	\$ 1,217.96	\$ 37.24	\$ (1,180.72)	-96.94%
4	L6M1H	Chaparral Private Hydrant 8"	15,000	\$ 1,243.94	\$ 55.86	\$ (1,188.08)	-95.51%
5	L6M1H	Chaparral Private Hydrant 8"	20,000	\$ 1,269.92	\$ 74.47	\$ (1,195.45)	-94.14%
6	L6M1H	Chaparral Private Hydrant 8"	25,000	\$ 1,295.91	\$ 93.09	\$ (1,202.81)	-92.82%
7	L6M1H	Chaparral Private Hydrant 8"	30,000	\$ 1,321.89	\$ 111.71	\$ (1,210.18)	-91.55%
8	L6M1H	Chaparral Private Hydrant 8"	35,000	\$ 1,347.87	\$ 130.33	\$ (1,217.54)	-90.33%
9	L6M1H	Chaparral Private Hydrant 8"	40,000	\$ 1,373.86	\$ 148.95	\$ (1,224.91)	-89.16%
10	L6M1H	Chaparral Private Hydrant 8"	45,000	\$ 1,399.84	\$ 167.57	\$ (1,232.27)	-88.03%
11	L6M1H	Chaparral Private Hydrant 8"	50,000	\$ 1,425.83	\$ 186.19	\$ (1,239.64)	-86.94%
12	L6M1H	Chaparral Private Hydrant 8"	55,000	\$ 1,451.81	\$ 204.81	\$ (1,247.00)	-85.89%
13	L6M1H	Chaparral Private Hydrant 8"	60,000	\$ 1,477.79	\$ 223.42	\$ (1,254.37)	-84.88%
14	L6M1H	Chaparral Private Hydrant 8"	65,000	\$ 1,503.78	\$ 242.04	\$ (1,261.73)	-83.90%
15	L6M1H	Chaparral Private Hydrant 8"	70,000	\$ 1,529.76	\$ 260.66	\$ (1,269.10)	-82.96%
16	L6M1H	Chaparral Private Hydrant 8"	75,000	\$ 1,555.74	\$ 279.28	\$ (1,276.46)	-82.05%
17	L6M1H	Chaparral Private Hydrant 8"	80,000	\$ 1,581.73	\$ 297.90	\$ (1,283.83)	-81.17%
18	L6M1H	Chaparral Private Hydrant 8"	85,000	\$ 1,607.71	\$ 316.52	\$ (1,291.19)	-80.31%
19	L6M1H	Chaparral Private Hydrant 8"	90,000	\$ 1,633.69	\$ 335.14	\$ (1,298.56)	-79.49%
20	L6M1H	Chaparral Private Hydrant 8"	95,000	\$ 1,659.68	\$ 353.75	\$ (1,305.92)	-78.69%
21	L6M1H	Chaparral Private Hydrant 8"	100,000	\$ 1,685.66	\$ 372.37	\$ (1,313.29)	-77.91%
22	L6M1H	Chaparral Private Hydrant 8"	105,000	\$ 1,711.64	\$ 390.99	\$ (1,320.65)	-77.16%
23	L6M1H	Chaparral Private Hydrant 8"	110,000	\$ 1,737.63	\$ 409.61	\$ (1,328.02)	-76.43%
24	L6M1H	Chaparral Private Hydrant 8"	115,000	\$ 1,763.61	\$ 428.23	\$ (1,335.38)	-75.72%
25	L6M1H	Chaparral Private Hydrant 8"	120,000	\$ 1,789.59	\$ 446.85	\$ (1,342.75)	-75.03%
26	L6M1H	Chaparral Private Hydrant 8"	125,000	\$ 1,815.58	\$ 465.47	\$ (1,350.11)	-74.36%
27	L6M1H	Chaparral Private Hydrant 8"	130,000	\$ 1,841.56	\$ 484.09	\$ (1,357.48)	-73.71%
28	L6M1H	Chaparral Private Hydrant 8"	135,000	\$ 1,867.54	\$ 502.70	\$ (1,364.84)	-73.08%
29	L6M1H	Chaparral Private Hydrant 8"	140,000	\$ 1,893.53	\$ 521.32	\$ (1,372.21)	-72.47%
30	L6M1H	Chaparral Private Hydrant 8"	145,000	\$ 1,919.51	\$ 539.94	\$ (1,379.57)	-71.87%
31	L6M1H	Chaparral Private Hydrant 8"	150,000	\$ 1,945.50	\$ 558.56	\$ (1,386.94)	-71.29%
32	L6M1H	Chaparral Private Hydrant 8"	155,000	\$ 1,971.48	\$ 577.18	\$ (1,394.30)	-70.72%
33	L6M1H	Chaparral Private Hydrant 8"	160,000	\$ 1,997.46	\$ 595.80	\$ (1,401.67)	-70.17%
34	L6M1H	Chaparral Private Hydrant 8"	165,000	\$ 2,023.45	\$ 614.42	\$ (1,409.03)	-69.64%
35	L6M1H	Chaparral Private Hydrant 8"	170,000	\$ 2,049.43	\$ 633.03	\$ (1,416.39)	-69.11%
36	L6M1H	Chaparral Private Hydrant 8"	175,000	\$ 2,075.41	\$ 651.65	\$ (1,423.76)	-68.60%
37	L6M1H	Chaparral Private Hydrant 8"	180,000	\$ 2,101.40	\$ 670.27	\$ (1,431.12)	-68.10%
38	L6M1H	Chaparral Private Hydrant 8"	185,000	\$ 2,127.38	\$ 688.89	\$ (1,438.49)	-67.62%
39	L6M1H	Chaparral Private Hydrant 8"	190,000	\$ 2,153.36	\$ 707.51	\$ (1,445.85)	-67.14%
40	L6M1H	Chaparral Private Hydrant 8"	195,000	\$ 2,179.35	\$ 726.13	\$ (1,453.22)	-66.68%
41	L6M1H	Chaparral Private Hydrant 8"	200,000	\$ 2,205.33	\$ 744.75	\$ (1,460.58)	-66.23%
42	L6M1H	Chaparral Private Hydrant 8"	205,000	\$ 2,231.31	\$ 763.36	\$ (1,467.95)	-65.79%
43	L6M1H	Chaparral Private Hydrant 8"	210,000	\$ 2,257.30	\$ 781.98	\$ (1,475.31)	-65.36%
44	L6M1H	Chaparral Private Hydrant 8"	215,000	\$ 2,283.28	\$ 800.60	\$ (1,482.68)	-64.94%
45	L6M1H	Chaparral Private Hydrant 8"	220,000	\$ 2,309.26	\$ 819.22	\$ (1,490.04)	-64.52%
46	L6M1H	Chaparral Private Hydrant 8"	225,000	\$ 2,335.25	\$ 837.84	\$ (1,497.41)	-64.12%
47	L6M1H	Chaparral Private Hydrant 8"	230,000	\$ 2,361.23	\$ 856.46	\$ (1,504.77)	-63.73%
48	L6M1H	Chaparral Private Hydrant 8"	235,000	\$ 2,387.21	\$ 875.08	\$ (1,512.14)	-63.34%
49	L6M1H	Chaparral Private Hydrant 8"	240,000	\$ 2,413.20	\$ 893.70	\$ (1,519.50)	-62.97%
50	L6M1H	Chaparral Private Hydrant 8"	245,000	\$ 2,439.18	\$ 912.31	\$ (1,526.87)	-62.60%
51	L6M1H	Chaparral Private Hydrant 8"	250,000	\$ 2,465.17	\$ 930.93	\$ (1,534.23)	-62.24%
52	L6M1H	Chaparral Private Hydrant 8"	255,000	\$ 2,491.15	\$ 949.55	\$ (1,541.60)	-61.88%
53	L6M1H	Chaparral Private Hydrant 8"	260,000	\$ 2,517.13	\$ 968.17	\$ (1,548.96)	-61.54%
54	L6M1H	Chaparral Private Hydrant 8"	265,000	\$ 2,543.12	\$ 986.79	\$ (1,556.33)	-61.20%
55	L6M1H	Chaparral Private Hydrant 8"	270,000	\$ 2,569.10	\$ 1,005.41	\$ (1,563.69)	-60.87%
56							
57	L6M1H	Chaparral Private Hydrant 8"	Average:	\$ 1,165.99	\$ -	\$ (1,165.99)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L6M1I	Chaparral Private Hydrant 10"	-	\$ 1,676.09	\$ -	\$ (1,676.09)	-100.00%
2	L6M1I	Chaparral Private Hydrant 10"	5,000	\$ 1,702.07	\$ 18.62	\$ (1,683.45)	-98.91%
3	L6M1I	Chaparral Private Hydrant 10"	10,000	\$ 1,728.06	\$ 37.24	\$ (1,690.82)	-97.85%
4	L6M1I	Chaparral Private Hydrant 10"	15,000	\$ 1,754.04	\$ 55.86	\$ (1,698.18)	-96.82%
5	L6M1I	Chaparral Private Hydrant 10"	20,000	\$ 1,780.02	\$ 74.47	\$ (1,705.55)	-95.82%
6	L6M1I	Chaparral Private Hydrant 10"	25,000	\$ 1,806.01	\$ 93.09	\$ (1,712.91)	-94.85%
7	L6M1I	Chaparral Private Hydrant 10"	30,000	\$ 1,831.99	\$ 111.71	\$ (1,720.28)	-93.90%
8	L6M1I	Chaparral Private Hydrant 10"	35,000	\$ 1,857.97	\$ 130.33	\$ (1,727.64)	-92.99%
9	L6M1I	Chaparral Private Hydrant 10"	40,000	\$ 1,883.96	\$ 148.95	\$ (1,735.01)	-92.09%
10	L6M1I	Chaparral Private Hydrant 10"	45,000	\$ 1,909.94	\$ 167.57	\$ (1,742.37)	-91.23%
11	L6M1I	Chaparral Private Hydrant 10"	50,000	\$ 1,935.93	\$ 186.19	\$ (1,749.74)	-90.38%
12	L6M1I	Chaparral Private Hydrant 10"	55,000	\$ 1,961.91	\$ 204.81	\$ (1,757.10)	-89.56%
13	L6M1I	Chaparral Private Hydrant 10"	60,000	\$ 1,987.89	\$ 223.42	\$ (1,764.47)	-88.76%
14	L6M1I	Chaparral Private Hydrant 10"	65,000	\$ 2,013.88	\$ 242.04	\$ (1,771.83)	-87.98%
15	L6M1I	Chaparral Private Hydrant 10"	70,000	\$ 2,039.86	\$ 260.66	\$ (1,779.20)	-87.22%
16	L6M1I	Chaparral Private Hydrant 10"	75,000	\$ 2,065.84	\$ 279.28	\$ (1,786.56)	-86.48%
17	L6M1I	Chaparral Private Hydrant 10"	80,000	\$ 2,091.83	\$ 297.90	\$ (1,793.93)	-85.76%
18	L6M1I	Chaparral Private Hydrant 10"	85,000	\$ 2,117.81	\$ 316.52	\$ (1,801.29)	-85.05%
19	L6M1I	Chaparral Private Hydrant 10"	90,000	\$ 2,143.79	\$ 335.14	\$ (1,808.66)	-84.37%
20	L6M1I	Chaparral Private Hydrant 10"	95,000	\$ 2,169.78	\$ 353.75	\$ (1,816.02)	-83.70%
21	L6M1I	Chaparral Private Hydrant 10"	100,000	\$ 2,195.76	\$ 372.37	\$ (1,823.39)	-83.04%
22	L6M1I	Chaparral Private Hydrant 10"	105,000	\$ 2,221.74	\$ 390.99	\$ (1,830.75)	-82.40%
23	L6M1I	Chaparral Private Hydrant 10"	110,000	\$ 2,247.73	\$ 409.61	\$ (1,838.12)	-81.78%
24	L6M1I	Chaparral Private Hydrant 10"	115,000	\$ 2,273.71	\$ 428.23	\$ (1,845.48)	-81.17%
25	L6M1I	Chaparral Private Hydrant 10"	120,000	\$ 2,299.69	\$ 446.85	\$ (1,852.85)	-80.57%
26	L6M1I	Chaparral Private Hydrant 10"	125,000	\$ 2,325.68	\$ 465.47	\$ (1,860.21)	-79.99%
27	L6M1I	Chaparral Private Hydrant 10"	130,000	\$ 2,351.66	\$ 484.09	\$ (1,867.58)	-79.42%
28	L6M1I	Chaparral Private Hydrant 10"	135,000	\$ 2,377.64	\$ 502.70	\$ (1,874.94)	-78.86%
29	L6M1I	Chaparral Private Hydrant 10"	140,000	\$ 2,403.63	\$ 521.32	\$ (1,882.31)	-78.31%
30	L6M1I	Chaparral Private Hydrant 10"	145,000	\$ 2,429.61	\$ 539.94	\$ (1,889.67)	-77.78%
31	L6M1I	Chaparral Private Hydrant 10"	150,000	\$ 2,455.60	\$ 558.56	\$ (1,897.04)	-77.25%
32	L6M1I	Chaparral Private Hydrant 10"	155,000	\$ 2,481.58	\$ 577.18	\$ (1,904.40)	-76.74%
33	L6M1I	Chaparral Private Hydrant 10"	160,000	\$ 2,507.56	\$ 595.80	\$ (1,911.77)	-76.24%
34	L6M1I	Chaparral Private Hydrant 10"	165,000	\$ 2,533.55	\$ 614.42	\$ (1,919.13)	-75.75%
35	L6M1I	Chaparral Private Hydrant 10"	170,000	\$ 2,559.53	\$ 633.03	\$ (1,926.49)	-75.27%
36	L6M1I	Chaparral Private Hydrant 10"	175,000	\$ 2,585.51	\$ 651.65	\$ (1,933.86)	-74.80%
37	L6M1I	Chaparral Private Hydrant 10"	180,000	\$ 2,611.50	\$ 670.27	\$ (1,941.22)	-74.33%
38	L6M1I	Chaparral Private Hydrant 10"	185,000	\$ 2,637.48	\$ 688.89	\$ (1,948.59)	-73.88%
39	L6M1I	Chaparral Private Hydrant 10"	190,000	\$ 2,663.46	\$ 707.51	\$ (1,955.95)	-73.44%
40	L6M1I	Chaparral Private Hydrant 10"	195,000	\$ 2,689.45	\$ 726.13	\$ (1,963.32)	-73.00%
41	L6M1I	Chaparral Private Hydrant 10"	200,000	\$ 2,715.43	\$ 744.75	\$ (1,970.68)	-72.57%
42	L6M1I	Chaparral Private Hydrant 10"	205,000	\$ 2,741.41	\$ 763.36	\$ (1,978.05)	-72.15%
43	L6M1I	Chaparral Private Hydrant 10"	210,000	\$ 2,767.40	\$ 781.98	\$ (1,985.41)	-71.74%
44	L6M1I	Chaparral Private Hydrant 10"	215,000	\$ 2,793.38	\$ 800.60	\$ (1,992.78)	-71.34%
45	L6M1I	Chaparral Private Hydrant 10"	220,000	\$ 2,819.36	\$ 819.22	\$ (2,000.14)	-70.94%
46	L6M1I	Chaparral Private Hydrant 10"	225,000	\$ 2,845.35	\$ 837.84	\$ (2,007.51)	-70.55%
47	L6M1I	Chaparral Private Hydrant 10"	230,000	\$ 2,871.33	\$ 856.46	\$ (2,014.87)	-70.17%
48	L6M1I	Chaparral Private Hydrant 10"	235,000	\$ 2,897.31	\$ 875.08	\$ (2,022.24)	-69.80%
49	L6M1I	Chaparral Private Hydrant 10"	240,000	\$ 2,923.30	\$ 893.70	\$ (2,029.60)	-69.43%
50	L6M1I	Chaparral Private Hydrant 10"	245,000	\$ 2,949.28	\$ 912.31	\$ (2,036.97)	-69.07%
51	L6M1I	Chaparral Private Hydrant 10"	250,000	\$ 2,975.27	\$ 930.93	\$ (2,044.33)	-68.71%
52	L6M1I	Chaparral Private Hydrant 10"	255,000	\$ 3,001.25	\$ 949.55	\$ (2,051.70)	-68.36%
53	L6M1I	Chaparral Private Hydrant 10"	260,000	\$ 3,027.23	\$ 968.17	\$ (2,059.06)	-68.02%
54	L6M1I	Chaparral Private Hydrant 10"	265,000	\$ 3,053.22	\$ 986.79	\$ (2,066.43)	-67.68%
55	L6M1I	Chaparral Private Hydrant 10"	270,000	\$ 3,079.20	\$ 1,005.41	\$ (2,073.79)	-67.35%
56							
57	L6M1I	Chaparral Private Hydrant 10"	Average:	\$ 1,676.09	\$ -	\$ (1,676.09)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L6M1J	Chaparral Private Hydrant 12"	-	\$ 3,063.34	\$ -	\$ (3,063.34)	-100.00%
2	L6M1J	Chaparral Private Hydrant 12"	5,000	\$ 3,089.32	\$ 18.62	\$ (3,070.70)	-99.40%
3	L6M1J	Chaparral Private Hydrant 12"	10,000	\$ 3,115.31	\$ 37.24	\$ (3,078.07)	-98.80%
4	L6M1J	Chaparral Private Hydrant 12"	15,000	\$ 3,141.29	\$ 55.86	\$ (3,085.43)	-98.22%
5	L6M1J	Chaparral Private Hydrant 12"	20,000	\$ 3,167.27	\$ 74.47	\$ (3,092.80)	-97.65%
6	L6M1J	Chaparral Private Hydrant 12"	25,000	\$ 3,193.26	\$ 93.09	\$ (3,100.16)	-97.08%
7	L6M1J	Chaparral Private Hydrant 12"	30,000	\$ 3,219.24	\$ 111.71	\$ (3,107.53)	-96.53%
8	L6M1J	Chaparral Private Hydrant 12"	35,000	\$ 3,245.22	\$ 130.33	\$ (3,114.89)	-95.98%
9	L6M1J	Chaparral Private Hydrant 12"	40,000	\$ 3,271.21	\$ 148.95	\$ (3,122.26)	-95.45%
10	L6M1J	Chaparral Private Hydrant 12"	45,000	\$ 3,297.19	\$ 167.57	\$ (3,129.62)	-94.92%
11	L6M1J	Chaparral Private Hydrant 12"	50,000	\$ 3,323.18	\$ 186.19	\$ (3,136.99)	-94.40%
12	L6M1J	Chaparral Private Hydrant 12"	55,000	\$ 3,349.16	\$ 204.81	\$ (3,144.35)	-93.88%
13	L6M1J	Chaparral Private Hydrant 12"	60,000	\$ 3,375.14	\$ 223.42	\$ (3,151.72)	-93.38%
14	L6M1J	Chaparral Private Hydrant 12"	65,000	\$ 3,401.13	\$ 242.04	\$ (3,159.08)	-92.88%
15	L6M1J	Chaparral Private Hydrant 12"	70,000	\$ 3,427.11	\$ 260.66	\$ (3,166.45)	-92.39%
16	L6M1J	Chaparral Private Hydrant 12"	75,000	\$ 3,453.09	\$ 279.28	\$ (3,173.81)	-91.91%
17	L6M1J	Chaparral Private Hydrant 12"	80,000	\$ 3,479.08	\$ 297.90	\$ (3,181.18)	-91.44%
18	L6M1J	Chaparral Private Hydrant 12"	85,000	\$ 3,505.06	\$ 316.52	\$ (3,188.54)	-90.97%
19	L6M1J	Chaparral Private Hydrant 12"	90,000	\$ 3,531.04	\$ 335.14	\$ (3,195.91)	-90.51%
20	L6M1J	Chaparral Private Hydrant 12"	95,000	\$ 3,557.03	\$ 353.75	\$ (3,203.27)	-90.05%
21	L6M1J	Chaparral Private Hydrant 12"	100,000	\$ 3,583.01	\$ 372.37	\$ (3,210.64)	-89.61%
22	L6M1J	Chaparral Private Hydrant 12"	105,000	\$ 3,608.99	\$ 390.99	\$ (3,218.00)	-89.17%
23	L6M1J	Chaparral Private Hydrant 12"	110,000	\$ 3,634.98	\$ 409.61	\$ (3,225.37)	-88.73%
24	L6M1J	Chaparral Private Hydrant 12"	115,000	\$ 3,660.96	\$ 428.23	\$ (3,232.73)	-88.30%
25	L6M1J	Chaparral Private Hydrant 12"	120,000	\$ 3,686.94	\$ 446.85	\$ (3,240.10)	-87.88%
26	L6M1J	Chaparral Private Hydrant 12"	125,000	\$ 3,712.93	\$ 465.47	\$ (3,247.46)	-87.46%
27	L6M1J	Chaparral Private Hydrant 12"	130,000	\$ 3,738.91	\$ 484.09	\$ (3,254.83)	-87.05%
28	L6M1J	Chaparral Private Hydrant 12"	135,000	\$ 3,764.89	\$ 502.70	\$ (3,262.19)	-86.65%
29	L6M1J	Chaparral Private Hydrant 12"	140,000	\$ 3,790.88	\$ 521.32	\$ (3,269.56)	-86.25%
30	L6M1J	Chaparral Private Hydrant 12"	145,000	\$ 3,816.86	\$ 539.94	\$ (3,276.92)	-85.85%
31	L6M1J	Chaparral Private Hydrant 12"	150,000	\$ 3,842.85	\$ 558.56	\$ (3,284.29)	-85.46%
32	L6M1J	Chaparral Private Hydrant 12"	155,000	\$ 3,868.83	\$ 577.18	\$ (3,291.65)	-85.08%
33	L6M1J	Chaparral Private Hydrant 12"	160,000	\$ 3,894.81	\$ 595.80	\$ (3,299.02)	-84.70%
34	L6M1J	Chaparral Private Hydrant 12"	165,000	\$ 3,920.80	\$ 614.42	\$ (3,306.38)	-84.33%
35	L6M1J	Chaparral Private Hydrant 12"	170,000	\$ 3,946.78	\$ 633.03	\$ (3,313.74)	-83.96%
36	L6M1J	Chaparral Private Hydrant 12"	175,000	\$ 3,972.76	\$ 651.65	\$ (3,321.11)	-83.60%
37	L6M1J	Chaparral Private Hydrant 12"	180,000	\$ 3,998.75	\$ 670.27	\$ (3,328.47)	-83.24%
38	L6M1J	Chaparral Private Hydrant 12"	185,000	\$ 4,024.73	\$ 688.89	\$ (3,335.84)	-82.88%
39	L6M1J	Chaparral Private Hydrant 12"	190,000	\$ 4,050.71	\$ 707.51	\$ (3,343.20)	-82.53%
40	L6M1J	Chaparral Private Hydrant 12"	195,000	\$ 4,076.70	\$ 726.13	\$ (3,350.57)	-82.19%
41	L6M1J	Chaparral Private Hydrant 12"	200,000	\$ 4,102.68	\$ 744.75	\$ (3,357.93)	-81.85%
42	L6M1J	Chaparral Private Hydrant 12"	205,000	\$ 4,128.66	\$ 763.36	\$ (3,365.30)	-81.51%
43	L6M1J	Chaparral Private Hydrant 12"	210,000	\$ 4,154.65	\$ 781.98	\$ (3,372.66)	-81.18%
44	L6M1J	Chaparral Private Hydrant 12"	215,000	\$ 4,180.63	\$ 800.60	\$ (3,380.03)	-80.85%
45	L6M1J	Chaparral Private Hydrant 12"	220,000	\$ 4,206.61	\$ 819.22	\$ (3,387.39)	-80.53%
46	L6M1J	Chaparral Private Hydrant 12"	225,000	\$ 4,232.60	\$ 837.84	\$ (3,394.76)	-80.21%
47	L6M1J	Chaparral Private Hydrant 12"	230,000	\$ 4,258.58	\$ 856.46	\$ (3,402.12)	-79.89%
48	L6M1J	Chaparral Private Hydrant 12"	235,000	\$ 4,284.56	\$ 875.08	\$ (3,409.49)	-79.58%
49	L6M1J	Chaparral Private Hydrant 12"	240,000	\$ 4,310.55	\$ 893.70	\$ (3,416.85)	-79.27%
50	L6M1J	Chaparral Private Hydrant 12"	245,000	\$ 4,336.53	\$ 912.31	\$ (3,424.22)	-78.96%
51	L6M1J	Chaparral Private Hydrant 12"	250,000	\$ 4,362.52	\$ 930.93	\$ (3,431.58)	-78.66%
52	L6M1J	Chaparral Private Hydrant 12"	255,000	\$ 4,388.50	\$ 949.55	\$ (3,438.95)	-78.36%
53	L6M1J	Chaparral Private Hydrant 12"	260,000	\$ 4,414.48	\$ 968.17	\$ (3,446.31)	-78.07%
54	L6M1J	Chaparral Private Hydrant 12"	265,000	\$ 4,440.47	\$ 986.79	\$ (3,453.68)	-77.78%
55	L6M1J	Chaparral Private Hydrant 12"	270,000	\$ 4,466.45	\$ 1,005.41	\$ (3,461.04)	-77.49%
56							
57	L6M1J	Chaparral Private Hydrant 12"	Average:	\$ 3,063.34	\$ -	\$ (3,063.34)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1A	Chaparral Irrigation 3/4"	-	\$ 21.45	\$ 27.00	\$ 5.55	25.87%
2	L7M1A	Chaparral Irrigation 3/4"	5,000	\$ 47.43	\$ 45.62	\$ (1.81)	-3.83%
3	L7M1A	Chaparral Irrigation 3/4"	10,000	\$ 73.42	\$ 64.24	\$ (9.18)	-12.50%
4	L7M1A	Chaparral Irrigation 3/4"	15,000	\$ 99.40	\$ 82.86	\$ (16.54)	-16.64%
5	L7M1A	Chaparral Irrigation 3/4"	20,000	\$ 125.38	\$ 101.47	\$ (23.91)	-19.07%
6	L7M1A	Chaparral Irrigation 3/4"	25,000	\$ 151.37	\$ 120.09	\$ (31.27)	-20.66%
7	L7M1A	Chaparral Irrigation 3/4"	30,000	\$ 177.35	\$ 138.71	\$ (38.64)	-21.79%
8	L7M1A	Chaparral Irrigation 3/4"	35,000	\$ 203.33	\$ 157.33	\$ (46.00)	-22.62%
9	L7M1A	Chaparral Irrigation 3/4"	40,000	\$ 229.32	\$ 175.95	\$ (53.37)	-23.27%
10	L7M1A	Chaparral Irrigation 3/4"	45,000	\$ 255.30	\$ 194.57	\$ (60.73)	-23.79%
11	L7M1A	Chaparral Irrigation 3/4"	50,000	\$ 281.29	\$ 213.19	\$ (68.10)	-24.21%
12	L7M1A	Chaparral Irrigation 3/4"	55,000	\$ 307.27	\$ 231.81	\$ (75.46)	-24.56%
13	L7M1A	Chaparral Irrigation 3/4"	60,000	\$ 333.25	\$ 250.42	\$ (82.83)	-24.85%
14	L7M1A	Chaparral Irrigation 3/4"	65,000	\$ 359.24	\$ 269.04	\$ (90.19)	-25.11%
15	L7M1A	Chaparral Irrigation 3/4"	70,000	\$ 385.22	\$ 287.66	\$ (97.56)	-25.33%
16	L7M1A	Chaparral Irrigation 3/4"	75,000	\$ 411.20	\$ 306.28	\$ (104.92)	-25.52%
17	L7M1A	Chaparral Irrigation 3/4"	80,000	\$ 437.19	\$ 324.90	\$ (112.29)	-25.68%
18	L7M1A	Chaparral Irrigation 3/4"	85,000	\$ 463.17	\$ 343.52	\$ (119.65)	-25.83%
19	L7M1A	Chaparral Irrigation 3/4"	90,000	\$ 489.15	\$ 362.14	\$ (127.02)	-25.97%
20	L7M1A	Chaparral Irrigation 3/4"	95,000	\$ 515.14	\$ 380.75	\$ (134.38)	-26.09%
21	L7M1A	Chaparral Irrigation 3/4"	100,000	\$ 541.12	\$ 399.37	\$ (141.75)	-26.20%
22	L7M1A	Chaparral Irrigation 3/4"	105,000	\$ 567.10	\$ 417.99	\$ (149.11)	-26.29%
23	L7M1A	Chaparral Irrigation 3/4"	110,000	\$ 593.09	\$ 436.61	\$ (156.48)	-26.38%
24	L7M1A	Chaparral Irrigation 3/4"	115,000	\$ 619.07	\$ 455.23	\$ (163.84)	-26.47%
25	L7M1A	Chaparral Irrigation 3/4"	120,000	\$ 645.05	\$ 473.85	\$ (171.21)	-26.54%
26	L7M1A	Chaparral Irrigation 3/4"	125,000	\$ 671.04	\$ 492.47	\$ (178.57)	-26.61%
27	L7M1A	Chaparral Irrigation 3/4"	130,000	\$ 697.02	\$ 511.09	\$ (185.94)	-26.68%
28	L7M1A	Chaparral Irrigation 3/4"	135,000	\$ 723.00	\$ 529.70	\$ (193.30)	-26.74%
29	L7M1A	Chaparral Irrigation 3/4"	140,000	\$ 748.99	\$ 548.32	\$ (200.67)	-26.79%
30	L7M1A	Chaparral Irrigation 3/4"	145,000	\$ 774.97	\$ 566.94	\$ (208.03)	-26.84%
31	L7M1A	Chaparral Irrigation 3/4"	150,000	\$ 800.96	\$ 585.56	\$ (215.40)	-26.89%
32	L7M1A	Chaparral Irrigation 3/4"	155,000	\$ 826.94	\$ 604.18	\$ (222.76)	-26.94%
33	L7M1A	Chaparral Irrigation 3/4"	160,000	\$ 852.92	\$ 622.80	\$ (230.13)	-26.98%
34	L7M1A	Chaparral Irrigation 3/4"	165,000	\$ 878.91	\$ 641.42	\$ (237.49)	-27.02%
35	L7M1A	Chaparral Irrigation 3/4"	170,000	\$ 904.89	\$ 660.03	\$ (244.85)	-27.06%
36	L7M1A	Chaparral Irrigation 3/4"	175,000	\$ 930.87	\$ 678.65	\$ (252.22)	-27.09%
37	L7M1A	Chaparral Irrigation 3/4"	180,000	\$ 956.86	\$ 697.27	\$ (259.58)	-27.13%
38	L7M1A	Chaparral Irrigation 3/4"	185,000	\$ 982.84	\$ 715.89	\$ (266.95)	-27.16%
39	L7M1A	Chaparral Irrigation 3/4"	190,000	\$ 1,008.82	\$ 734.51	\$ (274.31)	-27.19%
40	L7M1A	Chaparral Irrigation 3/4"	195,000	\$ 1,034.81	\$ 753.13	\$ (281.68)	-27.22%
41	L7M1A	Chaparral Irrigation 3/4"	200,000	\$ 1,060.79	\$ 771.75	\$ (289.04)	-27.25%
42	L7M1A	Chaparral Irrigation 3/4"	205,000	\$ 1,086.77	\$ 790.36	\$ (296.41)	-27.27%
43	L7M1A	Chaparral Irrigation 3/4"	210,000	\$ 1,112.76	\$ 808.98	\$ (303.77)	-27.30%
44	L7M1A	Chaparral Irrigation 3/4"	215,000	\$ 1,138.74	\$ 827.60	\$ (311.14)	-27.32%
45	L7M1A	Chaparral Irrigation 3/4"	220,000	\$ 1,164.72	\$ 846.22	\$ (318.50)	-27.35%
46	L7M1A	Chaparral Irrigation 3/4"	225,000	\$ 1,190.71	\$ 864.84	\$ (325.87)	-27.37%
47	L7M1A	Chaparral Irrigation 3/4"	230,000	\$ 1,216.69	\$ 883.46	\$ (333.23)	-27.39%
48	L7M1A	Chaparral Irrigation 3/4"	235,000	\$ 1,242.67	\$ 902.08	\$ (340.60)	-27.41%
49	L7M1A	Chaparral Irrigation 3/4"	240,000	\$ 1,268.66	\$ 920.70	\$ (347.96)	-27.43%
50	L7M1A	Chaparral Irrigation 3/4"	245,000	\$ 1,294.64	\$ 939.31	\$ (355.33)	-27.45%
51	L7M1A	Chaparral Irrigation 3/4"	250,000	\$ 1,320.63	\$ 957.93	\$ (362.69)	-27.46%
52	L7M1A	Chaparral Irrigation 3/4"	255,000	\$ 1,346.61	\$ 976.55	\$ (370.06)	-27.48%
53	L7M1A	Chaparral Irrigation 3/4"	260,000	\$ 1,372.59	\$ 995.17	\$ (377.42)	-27.50%
54	L7M1A	Chaparral Irrigation 3/4"	265,000	\$ 1,398.58	\$ 1,013.79	\$ (384.79)	-27.51%
55	L7M1A	Chaparral Irrigation 3/4"	270,000	\$ 1,424.56	\$ 1,032.41	\$ (392.15)	-27.53%
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57	L7M1A	Chaparral Irrigation 3/4"	Average: 15,360	\$ 101.27	\$ 84.20	\$ (17.08)	-16.86%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1B	Chaparral Irrigation 1"	-	\$ 36.51	\$ 45.00	\$ 8.49	23.25%
2	L7M1B	Chaparral Irrigation 1"	5,000	\$ 62.49	\$ 67.18	\$ 4.69	7.51%
3	L7M1B	Chaparral Irrigation 1"	10,000	\$ 88.48	\$ 89.37	\$ 0.89	1.01%
4	L7M1B	Chaparral Irrigation 1"	15,000	\$ 114.46	\$ 111.55	\$ (2.91)	-2.54%
5	L7M1B	Chaparral Irrigation 1"	20,000	\$ 140.44	\$ 133.74	\$ (6.71)	-4.78%
6	L7M1B	Chaparral Irrigation 1"	25,000	\$ 166.43	\$ 155.92	\$ (10.51)	-6.31%
7	L7M1B	Chaparral Irrigation 1"	30,000	\$ 192.41	\$ 178.10	\$ (14.31)	-7.44%
8	L7M1B	Chaparral Irrigation 1"	35,000	\$ 218.39	\$ 200.29	\$ (18.11)	-8.29%
9	L7M1B	Chaparral Irrigation 1"	40,000	\$ 244.38	\$ 222.47	\$ (21.90)	-8.96%
10	L7M1B	Chaparral Irrigation 1"	45,000	\$ 270.36	\$ 244.66	\$ (25.70)	-9.51%
11	L7M1B	Chaparral Irrigation 1"	50,000	\$ 296.35	\$ 266.84	\$ (29.50)	-9.96%
12	L7M1B	Chaparral Irrigation 1"	55,000	\$ 322.33	\$ 289.03	\$ (33.30)	-10.33%
13	L7M1B	Chaparral Irrigation 1"	60,000	\$ 348.31	\$ 311.21	\$ (37.10)	-10.65%
14	L7M1B	Chaparral Irrigation 1"	65,000	\$ 374.30	\$ 333.39	\$ (40.90)	-10.93%
15	L7M1B	Chaparral Irrigation 1"	70,000	\$ 400.28	\$ 355.58	\$ (44.70)	-11.17%
16	L7M1B	Chaparral Irrigation 1"	75,000	\$ 426.26	\$ 377.76	\$ (48.50)	-11.38%
17	L7M1B	Chaparral Irrigation 1"	80,000	\$ 452.25	\$ 399.95	\$ (52.30)	-11.56%
18	L7M1B	Chaparral Irrigation 1"	85,000	\$ 478.23	\$ 422.13	\$ (56.10)	-11.73%
19	L7M1B	Chaparral Irrigation 1"	90,000	\$ 504.21	\$ 444.31	\$ (59.90)	-11.88%
20	L7M1B	Chaparral Irrigation 1"	95,000	\$ 530.20	\$ 466.50	\$ (63.70)	-12.01%
21	L7M1B	Chaparral Irrigation 1"	100,000	\$ 556.18	\$ 488.68	\$ (67.50)	-12.14%
22	L7M1B	Chaparral Irrigation 1"	105,000	\$ 582.16	\$ 510.87	\$ (71.30)	-12.25%
23	L7M1B	Chaparral Irrigation 1"	110,000	\$ 608.15	\$ 533.05	\$ (75.10)	-12.35%
24	L7M1B	Chaparral Irrigation 1"	115,000	\$ 634.13	\$ 555.24	\$ (78.89)	-12.44%
25	L7M1B	Chaparral Irrigation 1"	120,000	\$ 660.11	\$ 577.42	\$ (82.69)	-12.53%
26	L7M1B	Chaparral Irrigation 1"	125,000	\$ 686.10	\$ 599.60	\$ (86.49)	-12.61%
27	L7M1B	Chaparral Irrigation 1"	130,000	\$ 712.08	\$ 621.79	\$ (90.29)	-12.68%
28	L7M1B	Chaparral Irrigation 1"	135,000	\$ 738.06	\$ 643.97	\$ (94.09)	-12.75%
29	L7M1B	Chaparral Irrigation 1"	140,000	\$ 764.05	\$ 666.16	\$ (97.89)	-12.81%
30	L7M1B	Chaparral Irrigation 1"	145,000	\$ 790.03	\$ 688.34	\$ (101.69)	-12.87%
31	L7M1B	Chaparral Irrigation 1"	150,000	\$ 816.02	\$ 710.52	\$ (105.49)	-12.93%
32	L7M1B	Chaparral Irrigation 1"	155,000	\$ 842.00	\$ 732.71	\$ (109.29)	-12.98%
33	L7M1B	Chaparral Irrigation 1"	160,000	\$ 867.98	\$ 754.89	\$ (113.09)	-13.03%
34	L7M1B	Chaparral Irrigation 1"	165,000	\$ 893.97	\$ 777.08	\$ (116.89)	-13.08%
35	L7M1B	Chaparral Irrigation 1"	170,000	\$ 919.95	\$ 799.26	\$ (120.69)	-13.12%
36	L7M1B	Chaparral Irrigation 1"	175,000	\$ 945.93	\$ 821.45	\$ (124.49)	-13.16%
37	L7M1B	Chaparral Irrigation 1"	180,000	\$ 971.92	\$ 843.63	\$ (128.29)	-13.20%
38	L7M1B	Chaparral Irrigation 1"	185,000	\$ 997.90	\$ 865.81	\$ (132.09)	-13.24%
39	L7M1B	Chaparral Irrigation 1"	190,000	\$ 1,023.88	\$ 888.00	\$ (135.89)	-13.27%
40	L7M1B	Chaparral Irrigation 1"	195,000	\$ 1,049.87	\$ 910.18	\$ (139.68)	-13.30%
41	L7M1B	Chaparral Irrigation 1"	200,000	\$ 1,075.85	\$ 932.37	\$ (143.48)	-13.34%
42	L7M1B	Chaparral Irrigation 1"	205,000	\$ 1,101.83	\$ 954.55	\$ (147.28)	-13.37%
43	L7M1B	Chaparral Irrigation 1"	210,000	\$ 1,127.82	\$ 976.73	\$ (151.08)	-13.40%
44	L7M1B	Chaparral Irrigation 1"	215,000	\$ 1,153.80	\$ 998.92	\$ (154.88)	-13.42%
45	L7M1B	Chaparral Irrigation 1"	220,000	\$ 1,179.78	\$ 1,021.10	\$ (158.68)	-13.45%
46	L7M1B	Chaparral Irrigation 1"	225,000	\$ 1,205.77	\$ 1,043.29	\$ (162.48)	-13.48%
47	L7M1B	Chaparral Irrigation 1"	230,000	\$ 1,231.75	\$ 1,065.47	\$ (166.28)	-13.50%
48	L7M1B	Chaparral Irrigation 1"	235,000	\$ 1,257.73	\$ 1,087.66	\$ (170.08)	-13.52%
49	L7M1B	Chaparral Irrigation 1"	240,000	\$ 1,283.72	\$ 1,109.84	\$ (173.88)	-13.54%
50	L7M1B	Chaparral Irrigation 1"	245,000	\$ 1,309.70	\$ 1,132.02	\$ (177.68)	-13.57%
51	L7M1B	Chaparral Irrigation 1"	250,000	\$ 1,335.69	\$ 1,154.21	\$ (181.48)	-13.59%
52	L7M1B	Chaparral Irrigation 1"	255,000	\$ 1,361.67	\$ 1,176.39	\$ (185.28)	-13.61%
53	L7M1B	Chaparral Irrigation 1"	260,000	\$ 1,387.65	\$ 1,198.58	\$ (189.08)	-13.63%
54	L7M1B	Chaparral Irrigation 1"	265,000	\$ 1,413.64	\$ 1,220.76	\$ (192.88)	-13.64%
55	L7M1B	Chaparral Irrigation 1"	270,000	\$ 1,439.62	\$ 1,242.94	\$ (196.67)	-13.66%
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57	L7M1B	Chaparral Irrigation 1"	Average: 23,302	\$ 157.60	\$ 148.39	\$ (9.22)	-5.85%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1C	Chaparral Irrigation 1 1/2"	-	\$ 72.76	\$ 90.00	\$ 17.24	23.69%
2	L7M1C	Chaparral Irrigation 1 1/2"	5,000	\$ 98.74	\$ 90.79	\$ (7.95)	-8.05%
3	L7M1C	Chaparral Irrigation 1 1/2"	10,000	\$ 124.73	\$ 91.58	\$ (33.15)	-26.58%
4	L7M1C	Chaparral Irrigation 1 1/2"	15,000	\$ 150.71	\$ 92.37	\$ (58.34)	-38.71%
5	L7M1C	Chaparral Irrigation 1 1/2"	20,000	\$ 176.69	\$ 93.16	\$ (83.53)	-47.28%
6	L7M1C	Chaparral Irrigation 1 1/2"	25,000	\$ 202.68	\$ 93.95	\$ (108.73)	-53.65%
7	L7M1C	Chaparral Irrigation 1 1/2"	30,000	\$ 228.66	\$ 94.74	\$ (133.92)	-58.57%
8	L7M1C	Chaparral Irrigation 1 1/2"	35,000	\$ 254.64	\$ 95.53	\$ (159.11)	-62.48%
9	L7M1C	Chaparral Irrigation 1 1/2"	40,000	\$ 280.63	\$ 96.32	\$ (184.31)	-65.68%
10	L7M1C	Chaparral Irrigation 1 1/2"	45,000	\$ 306.61	\$ 97.11	\$ (209.50)	-68.33%
11	L7M1C	Chaparral Irrigation 1 1/2"	50,000	\$ 332.60	\$ 97.90	\$ (234.69)	-70.56%
12	L7M1C	Chaparral Irrigation 1 1/2"	55,000	\$ 358.58	\$ 98.69	\$ (259.89)	-72.48%
13	L7M1C	Chaparral Irrigation 1 1/2"	60,000	\$ 384.56	\$ 99.48	\$ (285.08)	-74.13%
14	L7M1C	Chaparral Irrigation 1 1/2"	65,000	\$ 410.55	\$ 100.27	\$ (310.27)	-75.58%
15	L7M1C	Chaparral Irrigation 1 1/2"	70,000	\$ 436.53	\$ 101.06	\$ (335.47)	-76.85%
16	L7M1C	Chaparral Irrigation 1 1/2"	75,000	\$ 462.51	\$ 101.85	\$ (360.66)	-77.98%
17	L7M1C	Chaparral Irrigation 1 1/2"	80,000	\$ 488.50	\$ 102.64	\$ (385.85)	-78.99%
18	L7M1C	Chaparral Irrigation 1 1/2"	85,000	\$ 514.48	\$ 103.43	\$ (411.05)	-79.90%
19	L7M1C	Chaparral Irrigation 1 1/2"	90,000	\$ 540.46	\$ 104.22	\$ (436.24)	-80.72%
20	L7M1C	Chaparral Irrigation 1 1/2"	95,000	\$ 566.45	\$ 105.01	\$ (461.43)	-81.46%
21	L7M1C	Chaparral Irrigation 1 1/2"	100,000	\$ 592.43	\$ 105.80	\$ (486.63)	-82.14%
22	L7M1C	Chaparral Irrigation 1 1/2"	105,000	\$ 618.41	\$ 106.59	\$ (511.82)	-82.76%
23	L7M1C	Chaparral Irrigation 1 1/2"	110,000	\$ 644.40	\$ 107.38	\$ (537.01)	-83.34%
24	L7M1C	Chaparral Irrigation 1 1/2"	115,000	\$ 670.38	\$ 108.17	\$ (562.21)	-83.86%
25	L7M1C	Chaparral Irrigation 1 1/2"	120,000	\$ 696.36	\$ 108.96	\$ (587.40)	-84.35%
26	L7M1C	Chaparral Irrigation 1 1/2"	125,000	\$ 722.35	\$ 109.75	\$ (612.59)	-84.81%
27	L7M1C	Chaparral Irrigation 1 1/2"	130,000	\$ 748.33	\$ 110.54	\$ (637.79)	-85.23%
28	L7M1C	Chaparral Irrigation 1 1/2"	135,000	\$ 774.31	\$ 111.33	\$ (662.98)	-85.62%
29	L7M1C	Chaparral Irrigation 1 1/2"	140,000	\$ 800.30	\$ 112.12	\$ (688.17)	-85.99%
30	L7M1C	Chaparral Irrigation 1 1/2"	145,000	\$ 826.28	\$ 112.91	\$ (713.37)	-86.33%
31	L7M1C	Chaparral Irrigation 1 1/2"	150,000	\$ 852.27	\$ 113.70	\$ (738.56)	-86.66%
32	L7M1C	Chaparral Irrigation 1 1/2"	155,000	\$ 878.25	\$ 114.49	\$ (763.75)	-86.96%
33	L7M1C	Chaparral Irrigation 1 1/2"	160,000	\$ 904.23	\$ 115.28	\$ (788.95)	-87.25%
34	L7M1C	Chaparral Irrigation 1 1/2"	165,000	\$ 930.22	\$ 116.08	\$ (814.14)	-87.52%
35	L7M1C	Chaparral Irrigation 1 1/2"	170,000	\$ 956.20	\$ 116.87	\$ (839.33)	-87.78%
36	L7M1C	Chaparral Irrigation 1 1/2"	175,000	\$ 982.18	\$ 117.66	\$ (864.53)	-88.02%
37	L7M1C	Chaparral Irrigation 1 1/2"	180,000	\$ 1,008.17	\$ 118.45	\$ (889.72)	-88.25%
38	L7M1C	Chaparral Irrigation 1 1/2"	185,000	\$ 1,034.15	\$ 119.24	\$ (914.91)	-88.47%
39	L7M1C	Chaparral Irrigation 1 1/2"	190,000	\$ 1,060.13	\$ 120.03	\$ (940.11)	-88.68%
40	L7M1C	Chaparral Irrigation 1 1/2"	195,000	\$ 1,086.12	\$ 120.82	\$ (965.30)	-88.88%
41	L7M1C	Chaparral Irrigation 1 1/2"	200,000	\$ 1,112.10	\$ 121.61	\$ (990.49)	-89.07%
42	L7M1C	Chaparral Irrigation 1 1/2"	205,000	\$ 1,138.08	\$ 122.40	\$ (1,015.69)	-89.25%
43	L7M1C	Chaparral Irrigation 1 1/2"	210,000	\$ 1,164.07	\$ 123.19	\$ (1,040.88)	-89.42%
44	L7M1C	Chaparral Irrigation 1 1/2"	215,000	\$ 1,190.05	\$ 123.98	\$ (1,066.07)	-89.58%
45	L7M1C	Chaparral Irrigation 1 1/2"	220,000	\$ 1,216.03	\$ 124.77	\$ (1,091.27)	-89.74%
46	L7M1C	Chaparral Irrigation 1 1/2"	225,000	\$ 1,242.02	\$ 125.56	\$ (1,116.46)	-89.89%
47	L7M1C	Chaparral Irrigation 1 1/2"	230,000	\$ 1,268.00	\$ 126.35	\$ (1,141.65)	-90.04%
48	L7M1C	Chaparral Irrigation 1 1/2"	235,000	\$ 1,293.98	\$ 127.14	\$ (1,166.85)	-90.17%
49	L7M1C	Chaparral Irrigation 1 1/2"	240,000	\$ 1,319.97	\$ 127.93	\$ (1,192.04)	-90.31%
50	L7M1C	Chaparral Irrigation 1 1/2"	245,000	\$ 1,345.95	\$ 128.72	\$ (1,217.23)	-90.44%
51	L7M1C	Chaparral Irrigation 1 1/2"	250,000	\$ 1,371.94	\$ 129.51	\$ (1,242.43)	-90.56%
52	L7M1C	Chaparral Irrigation 1 1/2"	255,000	\$ 1,397.92	\$ 130.30	\$ (1,267.62)	-90.68%
53	L7M1C	Chaparral Irrigation 1 1/2"	260,000	\$ 1,423.90	\$ 131.09	\$ (1,292.81)	-90.79%
54	L7M1C	Chaparral Irrigation 1 1/2"	265,000	\$ 1,449.89	\$ 131.88	\$ (1,318.01)	-90.90%
55	L7M1C	Chaparral Irrigation 1 1/2"	270,000	\$ 1,475.87	\$ 132.67	\$ (1,343.20)	-91.01%
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57	L7M1C	Chaparral Irrigation 1 1/2"	Average: 46,132	\$ 312.49	\$ 97.29	\$ (215.20)	-68.87%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1D	Chaparral Irrigation 2"	-	\$ 116.62	\$ 144.00	\$ 27.38	23.48%
2	L7M1D	Chaparral Irrigation 2"	5,000	\$ 142.60	\$ 162.62	\$ 20.02	14.04%
3	L7M1D	Chaparral Irrigation 2"	10,000	\$ 168.59	\$ 181.24	\$ 12.65	7.50%
4	L7M1D	Chaparral Irrigation 2"	15,000	\$ 194.57	\$ 199.86	\$ 5.29	2.72%
5	L7M1D	Chaparral Irrigation 2"	20,000	\$ 220.55	\$ 218.47	\$ (2.08)	-0.94%
6	L7M1D	Chaparral Irrigation 2"	25,000	\$ 246.54	\$ 237.09	\$ (9.44)	-3.83%
7	L7M1D	Chaparral Irrigation 2"	30,000	\$ 272.52	\$ 255.71	\$ (16.81)	-6.17%
8	L7M1D	Chaparral Irrigation 2"	35,000	\$ 298.50	\$ 274.33	\$ (24.17)	-8.10%
9	L7M1D	Chaparral Irrigation 2"	40,000	\$ 324.49	\$ 292.95	\$ (31.54)	-9.72%
10	L7M1D	Chaparral Irrigation 2"	45,000	\$ 350.47	\$ 311.57	\$ (38.90)	-11.10%
11	L7M1D	Chaparral Irrigation 2"	50,000	\$ 376.46	\$ 330.19	\$ (46.27)	-12.29%
12	L7M1D	Chaparral Irrigation 2"	55,000	\$ 402.44	\$ 348.81	\$ (53.63)	-13.33%
13	L7M1D	Chaparral Irrigation 2"	60,000	\$ 428.42	\$ 367.42	\$ (61.00)	-14.24%
14	L7M1D	Chaparral Irrigation 2"	65,000	\$ 454.41	\$ 386.04	\$ (68.36)	-15.04%
15	L7M1D	Chaparral Irrigation 2"	70,000	\$ 480.39	\$ 404.66	\$ (75.73)	-15.76%
16	L7M1D	Chaparral Irrigation 2"	75,000	\$ 506.37	\$ 423.28	\$ (83.09)	-16.41%
17	L7M1D	Chaparral Irrigation 2"	80,000	\$ 532.36	\$ 441.90	\$ (90.46)	-16.99%
18	L7M1D	Chaparral Irrigation 2"	85,000	\$ 558.34	\$ 460.52	\$ (97.82)	-17.52%
19	L7M1D	Chaparral Irrigation 2"	90,000	\$ 584.32	\$ 479.14	\$ (105.19)	-18.00%
20	L7M1D	Chaparral Irrigation 2"	95,000	\$ 610.31	\$ 497.75	\$ (112.55)	-18.44%
21	L7M1D	Chaparral Irrigation 2"	100,000	\$ 636.29	\$ 516.37	\$ (119.92)	-18.85%
22	L7M1D	Chaparral Irrigation 2"	105,000	\$ 662.27	\$ 534.99	\$ (127.28)	-19.22%
23	L7M1D	Chaparral Irrigation 2"	110,000	\$ 688.26	\$ 553.61	\$ (134.65)	-19.56%
24	L7M1D	Chaparral Irrigation 2"	115,000	\$ 714.24	\$ 572.23	\$ (142.01)	-19.88%
25	L7M1D	Chaparral Irrigation 2"	120,000	\$ 740.22	\$ 590.85	\$ (149.38)	-20.18%
26	L7M1D	Chaparral Irrigation 2"	125,000	\$ 766.21	\$ 609.47	\$ (156.74)	-20.46%
27	L7M1D	Chaparral Irrigation 2"	130,000	\$ 792.19	\$ 628.09	\$ (164.11)	-20.72%
28	L7M1D	Chaparral Irrigation 2"	135,000	\$ 818.17	\$ 646.70	\$ (171.47)	-20.96%
29	L7M1D	Chaparral Irrigation 2"	140,000	\$ 844.16	\$ 665.32	\$ (178.84)	-21.19%
30	L7M1D	Chaparral Irrigation 2"	145,000	\$ 870.14	\$ 683.94	\$ (186.20)	-21.40%
31	L7M1D	Chaparral Irrigation 2"	150,000	\$ 896.13	\$ 702.56	\$ (193.57)	-21.60%
32	L7M1D	Chaparral Irrigation 2"	155,000	\$ 922.11	\$ 721.18	\$ (200.93)	-21.79%
33	L7M1D	Chaparral Irrigation 2"	160,000	\$ 948.09	\$ 739.80	\$ (208.30)	-21.97%
34	L7M1D	Chaparral Irrigation 2"	165,000	\$ 974.08	\$ 758.42	\$ (215.66)	-22.14%
35	L7M1D	Chaparral Irrigation 2"	170,000	\$ 1,000.06	\$ 777.03	\$ (223.02)	-22.30%
36	L7M1D	Chaparral Irrigation 2"	175,000	\$ 1,026.04	\$ 795.65	\$ (230.39)	-22.45%
37	L7M1D	Chaparral Irrigation 2"	180,000	\$ 1,052.03	\$ 814.27	\$ (237.75)	-22.60%
38	L7M1D	Chaparral Irrigation 2"	185,000	\$ 1,078.01	\$ 832.89	\$ (245.12)	-22.74%
39	L7M1D	Chaparral Irrigation 2"	190,000	\$ 1,103.99	\$ 851.51	\$ (252.48)	-22.87%
40	L7M1D	Chaparral Irrigation 2"	195,000	\$ 1,129.98	\$ 870.13	\$ (259.85)	-23.00%
41	L7M1D	Chaparral Irrigation 2"	200,000	\$ 1,155.96	\$ 888.75	\$ (267.21)	-23.12%
42	L7M1D	Chaparral Irrigation 2"	205,000	\$ 1,181.94	\$ 907.36	\$ (274.58)	-23.23%
43	L7M1D	Chaparral Irrigation 2"	210,000	\$ 1,207.93	\$ 925.98	\$ (281.94)	-23.34%
44	L7M1D	Chaparral Irrigation 2"	215,000	\$ 1,233.91	\$ 944.60	\$ (289.31)	-23.45%
45	L7M1D	Chaparral Irrigation 2"	220,000	\$ 1,259.89	\$ 963.22	\$ (296.67)	-23.55%
46	L7M1D	Chaparral Irrigation 2"	225,000	\$ 1,285.88	\$ 981.84	\$ (304.04)	-23.64%
47	L7M1D	Chaparral Irrigation 2"	230,000	\$ 1,311.86	\$ 1,000.46	\$ (311.40)	-23.74%
48	L7M1D	Chaparral Irrigation 2"	235,000	\$ 1,337.84	\$ 1,019.08	\$ (318.77)	-23.83%
49	L7M1D	Chaparral Irrigation 2"	240,000	\$ 1,363.83	\$ 1,037.70	\$ (326.13)	-23.91%
50	L7M1D	Chaparral Irrigation 2"	245,000	\$ 1,389.81	\$ 1,056.31	\$ (333.50)	-24.00%
51	L7M1D	Chaparral Irrigation 2"	250,000	\$ 1,415.80	\$ 1,074.93	\$ (340.86)	-24.08%
52	L7M1D	Chaparral Irrigation 2"	255,000	\$ 1,441.78	\$ 1,093.55	\$ (348.23)	-24.15%
53	L7M1D	Chaparral Irrigation 2"	260,000	\$ 1,467.76	\$ 1,112.17	\$ (355.59)	-24.23%
54	L7M1D	Chaparral Irrigation 2"	265,000	\$ 1,493.75	\$ 1,130.79	\$ (362.96)	-24.30%
55	L7M1D	Chaparral Irrigation 2"	270,000	\$ 1,519.73	\$ 1,149.41	\$ (370.32)	-24.37%
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57	L7M1D	Chaparral Irrigation 2"	Average: 99,314	\$ 632.72	\$ 513.82	\$ (118.91)	-18.79%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1E	Chaparral Irrigation 3"	-	\$ 233.25	\$ 270.00	\$ 36.75	15.76%
2	L7M1E	Chaparral Irrigation 3"	5,000	\$ 259.23	\$ 292.18	\$ 32.95	12.71%
3	L7M1E	Chaparral Irrigation 3"	10,000	\$ 285.22	\$ 314.37	\$ 29.15	10.22%
4	L7M1E	Chaparral Irrigation 3"	15,000	\$ 311.20	\$ 336.55	\$ 25.35	8.15%
5	L7M1E	Chaparral Irrigation 3"	20,000	\$ 337.18	\$ 358.74	\$ 21.55	6.39%
6	L7M1E	Chaparral Irrigation 3"	25,000	\$ 363.17	\$ 380.92	\$ 17.75	4.89%
7	L7M1E	Chaparral Irrigation 3"	30,000	\$ 389.15	\$ 403.10	\$ 13.95	3.59%
8	L7M1E	Chaparral Irrigation 3"	35,000	\$ 415.13	\$ 425.29	\$ 10.15	2.45%
9	L7M1E	Chaparral Irrigation 3"	40,000	\$ 441.12	\$ 447.47	\$ 6.36	1.44%
10	L7M1E	Chaparral Irrigation 3"	45,000	\$ 467.10	\$ 469.66	\$ 2.56	0.55%
11	L7M1E	Chaparral Irrigation 3"	50,000	\$ 493.09	\$ 491.84	\$ (1.24)	-0.25%
12	L7M1E	Chaparral Irrigation 3"	55,000	\$ 519.07	\$ 514.03	\$ (5.04)	-0.97%
13	L7M1E	Chaparral Irrigation 3"	60,000	\$ 545.05	\$ 536.21	\$ (8.84)	-1.62%
14	L7M1E	Chaparral Irrigation 3"	65,000	\$ 571.04	\$ 558.39	\$ (12.64)	-2.21%
15	L7M1E	Chaparral Irrigation 3"	70,000	\$ 597.02	\$ 580.58	\$ (16.44)	-2.75%
16	L7M1E	Chaparral Irrigation 3"	75,000	\$ 623.00	\$ 602.76	\$ (20.24)	-3.25%
17	L7M1E	Chaparral Irrigation 3"	80,000	\$ 648.99	\$ 624.95	\$ (24.04)	-3.70%
18	L7M1E	Chaparral Irrigation 3"	85,000	\$ 674.97	\$ 647.13	\$ (27.84)	-4.12%
19	L7M1E	Chaparral Irrigation 3"	90,000	\$ 700.95	\$ 669.31	\$ (31.64)	-4.51%
20	L7M1E	Chaparral Irrigation 3"	95,000	\$ 726.94	\$ 691.50	\$ (35.44)	-4.87%
21	L7M1E	Chaparral Irrigation 3"	100,000	\$ 752.92	\$ 713.68	\$ (39.24)	-5.21%
22	L7M1E	Chaparral Irrigation 3"	105,000	\$ 778.90	\$ 735.87	\$ (43.04)	-5.53%
23	L7M1E	Chaparral Irrigation 3"	110,000	\$ 804.89	\$ 758.05	\$ (46.84)	-5.82%
24	L7M1E	Chaparral Irrigation 3"	115,000	\$ 830.87	\$ 780.24	\$ (50.63)	-6.09%
25	L7M1E	Chaparral Irrigation 3"	120,000	\$ 856.85	\$ 802.42	\$ (54.43)	-6.35%
26	L7M1E	Chaparral Irrigation 3"	125,000	\$ 882.84	\$ 824.60	\$ (58.23)	-6.60%
27	L7M1E	Chaparral Irrigation 3"	130,000	\$ 908.82	\$ 846.79	\$ (62.03)	-6.83%
28	L7M1E	Chaparral Irrigation 3"	135,000	\$ 934.80	\$ 868.97	\$ (65.83)	-7.04%
29	L7M1E	Chaparral Irrigation 3"	140,000	\$ 960.79	\$ 891.16	\$ (69.63)	-7.25%
30	L7M1E	Chaparral Irrigation 3"	145,000	\$ 986.77	\$ 913.34	\$ (73.43)	-7.44%
31	L7M1E	Chaparral Irrigation 3"	150,000	\$ 1,012.76	\$ 935.52	\$ (77.23)	-7.63%
32	L7M1E	Chaparral Irrigation 3"	155,000	\$ 1,038.74	\$ 957.71	\$ (81.03)	-7.80%
33	L7M1E	Chaparral Irrigation 3"	160,000	\$ 1,064.72	\$ 979.89	\$ (84.83)	-7.97%
34	L7M1E	Chaparral Irrigation 3"	165,000	\$ 1,090.71	\$ 1,002.08	\$ (88.63)	-8.13%
35	L7M1E	Chaparral Irrigation 3"	170,000	\$ 1,116.69	\$ 1,024.26	\$ (92.43)	-8.28%
36	L7M1E	Chaparral Irrigation 3"	175,000	\$ 1,142.67	\$ 1,046.45	\$ (96.23)	-8.42%
37	L7M1E	Chaparral Irrigation 3"	180,000	\$ 1,168.66	\$ 1,068.63	\$ (100.03)	-8.56%
38	L7M1E	Chaparral Irrigation 3"	185,000	\$ 1,194.64	\$ 1,090.81	\$ (103.83)	-8.69%
39	L7M1E	Chaparral Irrigation 3"	190,000	\$ 1,220.62	\$ 1,113.00	\$ (107.63)	-8.82%
40	L7M1E	Chaparral Irrigation 3"	195,000	\$ 1,246.61	\$ 1,135.18	\$ (111.42)	-8.94%
41	L7M1E	Chaparral Irrigation 3"	200,000	\$ 1,272.59	\$ 1,157.37	\$ (115.22)	-9.05%
42	L7M1E	Chaparral Irrigation 3"	205,000	\$ 1,298.57	\$ 1,179.55	\$ (119.02)	-9.17%
43	L7M1E	Chaparral Irrigation 3"	210,000	\$ 1,324.56	\$ 1,201.73	\$ (122.82)	-9.27%
44	L7M1E	Chaparral Irrigation 3"	215,000	\$ 1,350.54	\$ 1,223.92	\$ (126.62)	-9.38%
45	L7M1E	Chaparral Irrigation 3"	220,000	\$ 1,376.52	\$ 1,246.10	\$ (130.42)	-9.47%
46	L7M1E	Chaparral Irrigation 3"	225,000	\$ 1,402.51	\$ 1,268.29	\$ (134.22)	-9.57%
47	L7M1E	Chaparral Irrigation 3"	230,000	\$ 1,428.49	\$ 1,290.47	\$ (138.02)	-9.66%
48	L7M1E	Chaparral Irrigation 3"	235,000	\$ 1,454.47	\$ 1,312.66	\$ (141.82)	-9.75%
49	L7M1E	Chaparral Irrigation 3"	240,000	\$ 1,480.46	\$ 1,334.84	\$ (145.62)	-9.84%
50	L7M1E	Chaparral Irrigation 3"	245,000	\$ 1,506.44	\$ 1,357.02	\$ (149.42)	-9.92%
51	L7M1E	Chaparral Irrigation 3"	250,000	\$ 1,532.43	\$ 1,379.21	\$ (153.22)	-10.00%
52	L7M1E	Chaparral Irrigation 3"	255,000	\$ 1,558.41	\$ 1,401.39	\$ (157.02)	-10.08%
53	L7M1E	Chaparral Irrigation 3"	260,000	\$ 1,584.39	\$ 1,423.58	\$ (160.82)	-10.15%
54	L7M1E	Chaparral Irrigation 3"	265,000	\$ 1,610.38	\$ 1,445.76	\$ (164.62)	-10.22%
55	L7M1E	Chaparral Irrigation 3"	270,000	\$ 1,636.36	\$ 1,467.94	\$ (168.41)	-10.29%
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57	L7M1E	Chaparral Irrigation 3"	Average:	\$ 233.25	\$ 270.00	\$ 36.75	15.76%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1F	Chaparral Irrigation 4"	-	\$ 364.32	\$ 450.00	\$ 85.68	23.52%
2	L7M1F	Chaparral Irrigation 4"	5,000	\$ 390.30	\$ 450.79	\$ 60.49	15.50%
3	L7M1F	Chaparral Irrigation 4"	10,000	\$ 416.29	\$ 451.58	\$ 35.29	8.48%
4	L7M1F	Chaparral Irrigation 4"	15,000	\$ 442.27	\$ 452.37	\$ 10.10	2.28%
5	L7M1F	Chaparral Irrigation 4"	20,000	\$ 468.25	\$ 453.16	\$ (15.09)	-3.22%
6	L7M1F	Chaparral Irrigation 4"	25,000	\$ 494.24	\$ 453.95	\$ (40.29)	-8.15%
7	L7M1F	Chaparral Irrigation 4"	30,000	\$ 520.22	\$ 454.74	\$ (65.48)	-12.59%
8	L7M1F	Chaparral Irrigation 4"	35,000	\$ 546.20	\$ 455.53	\$ (90.67)	-16.60%
9	L7M1F	Chaparral Irrigation 4"	40,000	\$ 572.19	\$ 456.32	\$ (115.87)	-20.25%
10	L7M1F	Chaparral Irrigation 4"	45,000	\$ 598.17	\$ 457.11	\$ (141.06)	-23.58%
11	L7M1F	Chaparral Irrigation 4"	50,000	\$ 624.16	\$ 457.90	\$ (166.25)	-26.64%
12	L7M1F	Chaparral Irrigation 4"	55,000	\$ 650.14	\$ 458.69	\$ (191.45)	-29.45%
13	L7M1F	Chaparral Irrigation 4"	60,000	\$ 676.12	\$ 459.48	\$ (216.64)	-32.04%
14	L7M1F	Chaparral Irrigation 4"	65,000	\$ 702.11	\$ 460.27	\$ (241.83)	-34.44%
15	L7M1F	Chaparral Irrigation 4"	70,000	\$ 728.09	\$ 461.06	\$ (267.03)	-36.68%
16	L7M1F	Chaparral Irrigation 4"	75,000	\$ 754.07	\$ 461.85	\$ (292.22)	-38.75%
17	L7M1F	Chaparral Irrigation 4"	80,000	\$ 780.06	\$ 462.64	\$ (317.41)	-40.69%
18	L7M1F	Chaparral Irrigation 4"	85,000	\$ 806.04	\$ 463.43	\$ (342.61)	-42.50%
19	L7M1F	Chaparral Irrigation 4"	90,000	\$ 832.02	\$ 464.22	\$ (367.80)	-44.21%
20	L7M1F	Chaparral Irrigation 4"	95,000	\$ 858.01	\$ 465.01	\$ (392.99)	-45.80%
21	L7M1F	Chaparral Irrigation 4"	100,000	\$ 883.99	\$ 465.80	\$ (418.19)	-47.31%
22	L7M1F	Chaparral Irrigation 4"	105,000	\$ 909.97	\$ 466.59	\$ (443.38)	-48.72%
23	L7M1F	Chaparral Irrigation 4"	110,000	\$ 935.96	\$ 467.38	\$ (468.57)	-50.06%
24	L7M1F	Chaparral Irrigation 4"	115,000	\$ 961.94	\$ 468.17	\$ (493.77)	-51.33%
25	L7M1F	Chaparral Irrigation 4"	120,000	\$ 987.92	\$ 468.96	\$ (518.96)	-52.53%
26	L7M1F	Chaparral Irrigation 4"	125,000	\$ 1,013.91	\$ 469.75	\$ (544.15)	-53.67%
27	L7M1F	Chaparral Irrigation 4"	130,000	\$ 1,039.89	\$ 470.54	\$ (569.35)	-54.75%
28	L7M1F	Chaparral Irrigation 4"	135,000	\$ 1,065.87	\$ 471.33	\$ (594.54)	-55.78%
29	L7M1F	Chaparral Irrigation 4"	140,000	\$ 1,091.86	\$ 472.12	\$ (619.73)	-56.76%
30	L7M1F	Chaparral Irrigation 4"	145,000	\$ 1,117.84	\$ 472.91	\$ (644.93)	-57.69%
31	L7M1F	Chaparral Irrigation 4"	150,000	\$ 1,143.83	\$ 473.70	\$ (670.12)	-58.59%
32	L7M1F	Chaparral Irrigation 4"	155,000	\$ 1,169.81	\$ 474.49	\$ (695.31)	-59.44%
33	L7M1F	Chaparral Irrigation 4"	160,000	\$ 1,195.79	\$ 475.28	\$ (720.51)	-60.25%
34	L7M1F	Chaparral Irrigation 4"	165,000	\$ 1,221.78	\$ 476.08	\$ (745.70)	-61.03%
35	L7M1F	Chaparral Irrigation 4"	170,000	\$ 1,247.76	\$ 476.87	\$ (770.89)	-61.78%
36	L7M1F	Chaparral Irrigation 4"	175,000	\$ 1,273.74	\$ 477.66	\$ (796.09)	-62.50%
37	L7M1F	Chaparral Irrigation 4"	180,000	\$ 1,299.73	\$ 478.45	\$ (821.28)	-63.19%
38	L7M1F	Chaparral Irrigation 4"	185,000	\$ 1,325.71	\$ 479.24	\$ (846.47)	-63.85%
39	L7M1F	Chaparral Irrigation 4"	190,000	\$ 1,351.69	\$ 480.03	\$ (871.67)	-64.49%
40	L7M1F	Chaparral Irrigation 4"	195,000	\$ 1,377.68	\$ 480.82	\$ (896.86)	-65.10%
41	L7M1F	Chaparral Irrigation 4"	200,000	\$ 1,403.66	\$ 481.61	\$ (922.05)	-65.69%
42	L7M1F	Chaparral Irrigation 4"	205,000	\$ 1,429.64	\$ 482.40	\$ (947.25)	-66.26%
43	L7M1F	Chaparral Irrigation 4"	210,000	\$ 1,455.63	\$ 483.19	\$ (972.44)	-66.81%
44	L7M1F	Chaparral Irrigation 4"	215,000	\$ 1,481.61	\$ 483.98	\$ (997.63)	-67.33%
45	L7M1F	Chaparral Irrigation 4"	220,000	\$ 1,507.59	\$ 484.77	\$ (1,022.83)	-67.85%
46	L7M1F	Chaparral Irrigation 4"	225,000	\$ 1,533.58	\$ 485.56	\$ (1,048.02)	-68.34%
47	L7M1F	Chaparral Irrigation 4"	230,000	\$ 1,559.56	\$ 486.35	\$ (1,073.21)	-68.82%
48	L7M1F	Chaparral Irrigation 4"	235,000	\$ 1,585.54	\$ 487.14	\$ (1,098.41)	-69.28%
49	L7M1F	Chaparral Irrigation 4"	240,000	\$ 1,611.53	\$ 487.93	\$ (1,123.60)	-69.72%
50	L7M1F	Chaparral Irrigation 4"	245,000	\$ 1,637.51	\$ 488.72	\$ (1,148.79)	-70.15%
51	L7M1F	Chaparral Irrigation 4"	250,000	\$ 1,663.50	\$ 489.51	\$ (1,173.99)	-70.57%
52	L7M1F	Chaparral Irrigation 4"	255,000	\$ 1,689.48	\$ 490.30	\$ (1,199.18)	-70.98%
53	L7M1F	Chaparral Irrigation 4"	260,000	\$ 1,715.46	\$ 491.09	\$ (1,224.37)	-71.37%
54	L7M1F	Chaparral Irrigation 4"	265,000	\$ 1,741.45	\$ 491.88	\$ (1,249.57)	-71.75%
55	L7M1F	Chaparral Irrigation 4"	270,000	\$ 1,767.43	\$ 492.67	\$ (1,274.76)	-72.13%
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57	L7M1F	Chaparral Irrigation 4"	Average: 174,556	\$ 1,271.43	\$ 477.59	\$ (793.85)	-62.44%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1G	Chaparral Irrigation 6"	-	\$ 728.65	\$ 900.00	\$ 171.35	23.52%
2	L7M1G	Chaparral Irrigation 6"	100,000	\$ 1,248.32	\$ 1,272.37	\$ 24.05	1.93%
3	L7M1G	Chaparral Irrigation 6"	200,000	\$ 1,767.99	\$ 1,644.75	\$ (123.24)	-6.97%
4	L7M1G	Chaparral Irrigation 6"	300,000	\$ 2,287.66	\$ 2,017.12	\$ (270.54)	-11.83%
5	L7M1G	Chaparral Irrigation 6"	400,000	\$ 2,807.33	\$ 2,389.49	\$ (417.84)	-14.88%
6	L7M1G	Chaparral Irrigation 6"	500,000	\$ 3,327.00	\$ 2,761.87	\$ (565.13)	-16.99%
7	L7M1G	Chaparral Irrigation 6"	600,000	\$ 3,846.67	\$ 3,134.24	\$ (712.43)	-18.52%
8	L7M1G	Chaparral Irrigation 6"	700,000	\$ 4,366.34	\$ 3,506.61	\$ (859.73)	-19.69%
9	L7M1G	Chaparral Irrigation 6"	800,000	\$ 4,886.01	\$ 3,878.98	\$ (1,007.03)	-20.61%
10	L7M1G	Chaparral Irrigation 6"	900,000	\$ 5,405.68	\$ 4,251.36	\$ (1,154.32)	-21.35%
11	L7M1G	Chaparral Irrigation 6"	1,000,000	\$ 5,925.35	\$ 4,623.73	\$ (1,301.62)	-21.97%
12	L7M1G	Chaparral Irrigation 6"	1,100,000	\$ 6,445.02	\$ 4,996.10	\$ (1,448.92)	-22.48%
13	L7M1G	Chaparral Irrigation 6"	1,200,000	\$ 6,964.69	\$ 5,368.48	\$ (1,596.21)	-22.92%
14	L7M1G	Chaparral Irrigation 6"	1,300,000	\$ 7,484.36	\$ 5,740.85	\$ (1,743.51)	-23.30%
15	L7M1G	Chaparral Irrigation 6"	1,400,000	\$ 8,004.03	\$ 6,113.22	\$ (1,890.81)	-23.62%
16	L7M1G	Chaparral Irrigation 6"	1,500,000	\$ 8,523.70	\$ 6,485.60	\$ (2,038.10)	-23.91%
17	L7M1G	Chaparral Irrigation 6"	1,600,000	\$ 9,043.37	\$ 6,857.97	\$ (2,185.40)	-24.17%
18	L7M1G	Chaparral Irrigation 6"	1,700,000	\$ 9,563.04	\$ 7,230.34	\$ (2,332.70)	-24.39%
19	L7M1G	Chaparral Irrigation 6"	1,800,000	\$ 10,082.71	\$ 7,602.72	\$ (2,479.99)	-24.60%
20	L7M1G	Chaparral Irrigation 6"	1,900,000	\$ 10,602.38	\$ 7,975.09	\$ (2,627.29)	-24.78%
21	L7M1G	Chaparral Irrigation 6"	2,000,000	\$ 11,122.05	\$ 8,347.46	\$ (2,774.59)	-24.95%
22	L7M1G	Chaparral Irrigation 6"	2,100,000	\$ 11,641.72	\$ 8,719.83	\$ (2,921.89)	-25.10%
23	L7M1G	Chaparral Irrigation 6"	2,200,000	\$ 12,161.39	\$ 9,092.21	\$ (3,069.18)	-25.24%
24	L7M1G	Chaparral Irrigation 6"	2,300,000	\$ 12,681.06	\$ 9,464.58	\$ (3,216.48)	-25.36%
25	L7M1G	Chaparral Irrigation 6"	2,400,000	\$ 13,200.73	\$ 9,836.95	\$ (3,363.78)	-25.48%
26	L7M1G	Chaparral Irrigation 6"	2,500,000	\$ 13,720.40	\$ 10,209.33	\$ (3,511.07)	-25.59%
27	L7M1G	Chaparral Irrigation 6"	2,600,000	\$ 14,240.07	\$ 10,581.70	\$ (3,658.37)	-25.69%
28	L7M1G	Chaparral Irrigation 6"	2,700,000	\$ 14,759.74	\$ 10,954.07	\$ (3,805.67)	-25.78%
29	L7M1G	Chaparral Irrigation 6"	2,800,000	\$ 15,279.41	\$ 11,326.45	\$ (3,952.96)	-25.87%
30	L7M1G	Chaparral Irrigation 6"	2,900,000	\$ 15,799.08	\$ 11,698.82	\$ (4,100.26)	-25.95%
31	L7M1G	Chaparral Irrigation 6"	3,000,000	\$ 16,318.75	\$ 12,071.19	\$ (4,247.56)	-26.03%
32	L7M1G	Chaparral Irrigation 6"	3,100,000	\$ 16,838.42	\$ 12,443.57	\$ (4,394.85)	-26.10%
33	L7M1G	Chaparral Irrigation 6"	3,200,000	\$ 17,358.09	\$ 12,815.94	\$ (4,542.15)	-26.17%
34	L7M1G	Chaparral Irrigation 6"	3,300,000	\$ 17,877.76	\$ 13,188.31	\$ (4,689.45)	-26.23%
35	L7M1G	Chaparral Irrigation 6"	3,400,000	\$ 18,397.43	\$ 13,560.69	\$ (4,836.74)	-26.29%
36	L7M1G	Chaparral Irrigation 6"	3,500,000	\$ 18,917.10	\$ 13,933.06	\$ (4,984.04)	-26.35%
37	L7M1G	Chaparral Irrigation 6"	3,600,000	\$ 19,436.77	\$ 14,305.43	\$ (5,131.34)	-26.40%
38	L7M1G	Chaparral Irrigation 6"	3,700,000	\$ 19,956.44	\$ 14,677.80	\$ (5,278.64)	-26.45%
39	L7M1G	Chaparral Irrigation 6"	3,800,000	\$ 20,476.11	\$ 15,050.18	\$ (5,425.93)	-26.50%
40	L7M1G	Chaparral Irrigation 6"	3,900,000	\$ 20,995.78	\$ 15,422.55	\$ (5,573.23)	-26.54%
41	L7M1G	Chaparral Irrigation 6"	4,000,000	\$ 21,515.45	\$ 15,794.92	\$ (5,720.53)	-26.59%
42	L7M1G	Chaparral Irrigation 6"	4,100,000	\$ 22,035.12	\$ 16,167.30	\$ (5,867.82)	-26.63%
43	L7M1G	Chaparral Irrigation 6"	4,200,000	\$ 22,554.79	\$ 16,539.67	\$ (6,015.12)	-26.67%
44	L7M1G	Chaparral Irrigation 6"	4,300,000	\$ 23,074.46	\$ 16,912.04	\$ (6,162.42)	-26.71%
45	L7M1G	Chaparral Irrigation 6"	4,400,000	\$ 23,594.13	\$ 17,284.42	\$ (6,309.71)	-26.74%
46	L7M1G	Chaparral Irrigation 6"	4,500,000	\$ 24,113.80	\$ 17,656.79	\$ (6,457.01)	-26.78%
47	L7M1G	Chaparral Irrigation 6"	4,600,000	\$ 24,633.47	\$ 18,029.16	\$ (6,604.31)	-26.81%
48	L7M1G	Chaparral Irrigation 6"	4,700,000	\$ 25,153.14	\$ 18,401.54	\$ (6,751.60)	-26.84%
49	L7M1G	Chaparral Irrigation 6"	4,800,000	\$ 25,672.81	\$ 18,773.91	\$ (6,898.90)	-26.87%
50	L7M1G	Chaparral Irrigation 6"	4,900,000	\$ 26,192.48	\$ 19,146.28	\$ (7,046.20)	-26.90%
51	L7M1G	Chaparral Irrigation 6"	5,000,000	\$ 26,712.15	\$ 19,518.65	\$ (7,193.50)	-26.93%
52	L7M1G	Chaparral Irrigation 6"	5,100,000	\$ 27,231.82	\$ 19,891.03	\$ (7,340.79)	-26.96%
53	L7M1G	Chaparral Irrigation 6"	5,200,000	\$ 27,751.49	\$ 20,263.40	\$ (7,488.09)	-26.98%
54	L7M1G	Chaparral Irrigation 6"	5,300,000	\$ 28,271.16	\$ 20,635.77	\$ (7,635.39)	-27.01%
55	L7M1G	Chaparral Irrigation 6"	5,400,000	\$ 28,790.83	\$ 21,008.15	\$ (7,782.68)	-27.03%
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57	L7M1G	Chaparral Irrigation 6"	Average:	\$ 728.65	\$ 900.00	\$ 171.35	23.52%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1H	Chaparral Irrigation 8"	-	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
2	L7M1H	Chaparral Irrigation 8"	5,000	\$ 1,191.97	\$ 1,462.18	\$ 270.21	22.67%
3	L7M1H	Chaparral Irrigation 8"	10,000	\$ 1,217.96	\$ 1,484.37	\$ 266.41	21.87%
4	L7M1H	Chaparral Irrigation 8"	15,000	\$ 1,243.94	\$ 1,506.55	\$ 262.61	21.11%
5	L7M1H	Chaparral Irrigation 8"	20,000	\$ 1,269.92	\$ 1,528.74	\$ 258.81	20.38%
6	L7M1H	Chaparral Irrigation 8"	25,000	\$ 1,295.91	\$ 1,550.92	\$ 255.01	19.68%
7	L7M1H	Chaparral Irrigation 8"	30,000	\$ 1,321.89	\$ 1,573.10	\$ 251.21	19.00%
8	L7M1H	Chaparral Irrigation 8"	35,000	\$ 1,347.87	\$ 1,595.29	\$ 247.41	18.36%
9	L7M1H	Chaparral Irrigation 8"	40,000	\$ 1,373.86	\$ 1,617.47	\$ 243.62	17.73%
10	L7M1H	Chaparral Irrigation 8"	45,000	\$ 1,399.84	\$ 1,639.66	\$ 239.82	17.13%
11	L7M1H	Chaparral Irrigation 8"	50,000	\$ 1,425.83	\$ 1,661.84	\$ 236.02	16.55%
12	L7M1H	Chaparral Irrigation 8"	55,000	\$ 1,451.81	\$ 1,684.03	\$ 232.22	16.00%
13	L7M1H	Chaparral Irrigation 8"	60,000	\$ 1,477.79	\$ 1,706.21	\$ 228.42	15.46%
14	L7M1H	Chaparral Irrigation 8"	65,000	\$ 1,503.78	\$ 1,728.39	\$ 224.62	14.94%
15	L7M1H	Chaparral Irrigation 8"	70,000	\$ 1,529.76	\$ 1,750.58	\$ 220.82	14.43%
16	L7M1H	Chaparral Irrigation 8"	75,000	\$ 1,555.74	\$ 1,772.76	\$ 217.02	13.95%
17	L7M1H	Chaparral Irrigation 8"	80,000	\$ 1,581.73	\$ 1,794.95	\$ 213.22	13.48%
18	L7M1H	Chaparral Irrigation 8"	85,000	\$ 1,607.71	\$ 1,817.13	\$ 209.42	13.03%
19	L7M1H	Chaparral Irrigation 8"	90,000	\$ 1,633.69	\$ 1,839.31	\$ 205.62	12.59%
20	L7M1H	Chaparral Irrigation 8"	95,000	\$ 1,659.68	\$ 1,861.50	\$ 201.82	12.16%
21	L7M1H	Chaparral Irrigation 8"	100,000	\$ 1,685.66	\$ 1,883.68	\$ 198.02	11.75%
22	L7M1H	Chaparral Irrigation 8"	105,000	\$ 1,711.64	\$ 1,905.87	\$ 194.22	11.35%
23	L7M1H	Chaparral Irrigation 8"	110,000	\$ 1,737.63	\$ 1,928.05	\$ 190.42	10.96%
24	L7M1H	Chaparral Irrigation 8"	115,000	\$ 1,763.61	\$ 1,950.24	\$ 186.63	10.58%
25	L7M1H	Chaparral Irrigation 8"	120,000	\$ 1,789.59	\$ 1,972.42	\$ 182.83	10.22%
26	L7M1H	Chaparral Irrigation 8"	125,000	\$ 1,815.58	\$ 1,994.60	\$ 179.03	9.86%
27	L7M1H	Chaparral Irrigation 8"	130,000	\$ 1,841.56	\$ 2,016.79	\$ 175.23	9.52%
28	L7M1H	Chaparral Irrigation 8"	135,000	\$ 1,867.54	\$ 2,038.97	\$ 171.43	9.18%
29	L7M1H	Chaparral Irrigation 8"	140,000	\$ 1,893.53	\$ 2,061.16	\$ 167.63	8.85%
30	L7M1H	Chaparral Irrigation 8"	145,000	\$ 1,919.51	\$ 2,083.34	\$ 163.83	8.53%
31	L7M1H	Chaparral Irrigation 8"	150,000	\$ 1,945.50	\$ 2,105.52	\$ 160.03	8.23%
32	L7M1H	Chaparral Irrigation 8"	155,000	\$ 1,971.48	\$ 2,127.71	\$ 156.23	7.92%
33	L7M1H	Chaparral Irrigation 8"	160,000	\$ 1,997.46	\$ 2,149.89	\$ 152.43	7.63%
34	L7M1H	Chaparral Irrigation 8"	165,000	\$ 2,023.45	\$ 2,172.08	\$ 148.63	7.35%
35	L7M1H	Chaparral Irrigation 8"	170,000	\$ 2,049.43	\$ 2,194.26	\$ 144.83	7.07%
36	L7M1H	Chaparral Irrigation 8"	175,000	\$ 2,075.41	\$ 2,216.45	\$ 141.03	6.80%
37	L7M1H	Chaparral Irrigation 8"	180,000	\$ 2,101.40	\$ 2,238.63	\$ 137.23	6.53%
38	L7M1H	Chaparral Irrigation 8"	185,000	\$ 2,127.38	\$ 2,260.81	\$ 133.43	6.27%
39	L7M1H	Chaparral Irrigation 8"	190,000	\$ 2,153.36	\$ 2,283.00	\$ 129.63	6.02%
40	L7M1H	Chaparral Irrigation 8"	195,000	\$ 2,179.35	\$ 2,305.18	\$ 125.84	5.77%
41	L7M1H	Chaparral Irrigation 8"	200,000	\$ 2,205.33	\$ 2,327.37	\$ 122.04	5.53%
42	L7M1H	Chaparral Irrigation 8"	205,000	\$ 2,231.31	\$ 2,349.55	\$ 118.24	5.30%
43	L7M1H	Chaparral Irrigation 8"	210,000	\$ 2,257.30	\$ 2,371.73	\$ 114.44	5.07%
44	L7M1H	Chaparral Irrigation 8"	215,000	\$ 2,283.28	\$ 2,393.92	\$ 110.64	4.85%
45	L7M1H	Chaparral Irrigation 8"	220,000	\$ 2,309.26	\$ 2,416.10	\$ 106.84	4.63%
46	L7M1H	Chaparral Irrigation 8"	225,000	\$ 2,335.25	\$ 2,438.29	\$ 103.04	4.41%
47	L7M1H	Chaparral Irrigation 8"	230,000	\$ 2,361.23	\$ 2,460.47	\$ 99.24	4.20%
48	L7M1H	Chaparral Irrigation 8"	235,000	\$ 2,387.21	\$ 2,482.66	\$ 95.44	4.00%
49	L7M1H	Chaparral Irrigation 8"	240,000	\$ 2,413.20	\$ 2,504.84	\$ 91.64	3.80%
50	L7M1H	Chaparral Irrigation 8"	245,000	\$ 2,439.18	\$ 2,527.02	\$ 87.84	3.60%
51	L7M1H	Chaparral Irrigation 8"	250,000	\$ 2,465.17	\$ 2,549.21	\$ 84.04	3.41%
52	L7M1H	Chaparral Irrigation 8"	255,000	\$ 2,491.15	\$ 2,571.39	\$ 80.24	3.22%
53	L7M1H	Chaparral Irrigation 8"	260,000	\$ 2,517.13	\$ 2,593.58	\$ 76.44	3.04%
54	L7M1H	Chaparral Irrigation 8"	265,000	\$ 2,543.12	\$ 2,615.76	\$ 72.64	2.86%
55	L7M1H	Chaparral Irrigation 8"	270,000	\$ 2,569.10	\$ 2,637.94	\$ 68.85	2.68%
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57	L7M1H	Chaparral Irrigation 8"	Average:	\$ 1,165.99	\$ 1,440.00	\$ 274.01	23.50%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1I	Chaparral Irrigation 10"	-	\$ 1,676.09	\$ 2,070.00	\$ 393.91	23.50%
2	L7M1I	Chaparral Irrigation 10"	5,000	\$ 1,702.07	\$ 2,070.79	\$ 368.72	21.66%
3	L7M1I	Chaparral Irrigation 10"	10,000	\$ 1,728.06	\$ 2,071.58	\$ 343.52	19.88%
4	L7M1I	Chaparral Irrigation 10"	15,000	\$ 1,754.04	\$ 2,072.37	\$ 318.33	18.15%
5	L7M1I	Chaparral Irrigation 10"	20,000	\$ 1,780.02	\$ 2,073.16	\$ 293.14	16.47%
6	L7M1I	Chaparral Irrigation 10"	25,000	\$ 1,806.01	\$ 2,073.95	\$ 267.94	14.84%
7	L7M1I	Chaparral Irrigation 10"	30,000	\$ 1,831.99	\$ 2,074.74	\$ 242.75	13.25%
8	L7M1I	Chaparral Irrigation 10"	35,000	\$ 1,857.97	\$ 2,075.53	\$ 217.56	11.71%
9	L7M1I	Chaparral Irrigation 10"	40,000	\$ 1,883.96	\$ 2,076.32	\$ 192.36	10.21%
10	L7M1I	Chaparral Irrigation 10"	45,000	\$ 1,909.94	\$ 2,077.11	\$ 167.17	8.75%
11	L7M1I	Chaparral Irrigation 10"	50,000	\$ 1,935.93	\$ 2,077.90	\$ 141.98	7.33%
12	L7M1I	Chaparral Irrigation 10"	55,000	\$ 1,961.91	\$ 2,078.69	\$ 116.78	5.95%
13	L7M1I	Chaparral Irrigation 10"	60,000	\$ 1,987.89	\$ 2,079.48	\$ 91.59	4.61%
14	L7M1I	Chaparral Irrigation 10"	65,000	\$ 2,013.88	\$ 2,080.27	\$ 66.40	3.30%
15	L7M1I	Chaparral Irrigation 10"	70,000	\$ 2,039.86	\$ 2,081.06	\$ 41.20	2.02%
16	L7M1I	Chaparral Irrigation 10"	75,000	\$ 2,065.84	\$ 2,081.85	\$ 16.01	0.77%
17	L7M1I	Chaparral Irrigation 10"	80,000	\$ 2,091.83	\$ 2,082.64	\$ (9.18)	-0.44%
18	L7M1I	Chaparral Irrigation 10"	85,000	\$ 2,117.81	\$ 2,083.43	\$ (34.38)	-1.62%
19	L7M1I	Chaparral Irrigation 10"	90,000	\$ 2,143.79	\$ 2,084.22	\$ (59.57)	-2.78%
20	L7M1I	Chaparral Irrigation 10"	95,000	\$ 2,169.78	\$ 2,085.01	\$ (84.76)	-3.91%
21	L7M1I	Chaparral Irrigation 10"	100,000	\$ 2,195.76	\$ 2,085.80	\$ (109.96)	-5.01%
22	L7M1I	Chaparral Irrigation 10"	105,000	\$ 2,221.74	\$ 2,086.59	\$ (135.15)	-6.08%
23	L7M1I	Chaparral Irrigation 10"	110,000	\$ 2,247.73	\$ 2,087.38	\$ (160.34)	-7.13%
24	L7M1I	Chaparral Irrigation 10"	115,000	\$ 2,273.71	\$ 2,088.17	\$ (185.54)	-8.16%
25	L7M1I	Chaparral Irrigation 10"	120,000	\$ 2,299.69	\$ 2,088.96	\$ (210.73)	-9.16%
26	L7M1I	Chaparral Irrigation 10"	125,000	\$ 2,325.68	\$ 2,089.75	\$ (235.92)	-10.14%
27	L7M1I	Chaparral Irrigation 10"	130,000	\$ 2,351.66	\$ 2,090.54	\$ (261.12)	-11.10%
28	L7M1I	Chaparral Irrigation 10"	135,000	\$ 2,377.64	\$ 2,091.33	\$ (286.31)	-12.04%
29	L7M1I	Chaparral Irrigation 10"	140,000	\$ 2,403.63	\$ 2,092.12	\$ (311.50)	-12.96%
30	L7M1I	Chaparral Irrigation 10"	145,000	\$ 2,429.61	\$ 2,092.91	\$ (336.70)	-13.86%
31	L7M1I	Chaparral Irrigation 10"	150,000	\$ 2,455.60	\$ 2,093.70	\$ (361.89)	-14.74%
32	L7M1I	Chaparral Irrigation 10"	155,000	\$ 2,481.58	\$ 2,094.49	\$ (387.08)	-15.60%
33	L7M1I	Chaparral Irrigation 10"	160,000	\$ 2,507.56	\$ 2,095.28	\$ (412.28)	-16.44%
34	L7M1I	Chaparral Irrigation 10"	165,000	\$ 2,533.55	\$ 2,096.08	\$ (437.47)	-17.27%
35	L7M1I	Chaparral Irrigation 10"	170,000	\$ 2,559.53	\$ 2,096.87	\$ (462.66)	-18.08%
36	L7M1I	Chaparral Irrigation 10"	175,000	\$ 2,585.51	\$ 2,097.66	\$ (487.86)	-18.87%
37	L7M1I	Chaparral Irrigation 10"	180,000	\$ 2,611.50	\$ 2,098.45	\$ (513.05)	-19.65%
38	L7M1I	Chaparral Irrigation 10"	185,000	\$ 2,637.48	\$ 2,099.24	\$ (538.24)	-20.41%
39	L7M1I	Chaparral Irrigation 10"	190,000	\$ 2,663.46	\$ 2,100.03	\$ (563.44)	-21.15%
40	L7M1I	Chaparral Irrigation 10"	195,000	\$ 2,689.45	\$ 2,100.82	\$ (588.63)	-21.89%
41	L7M1I	Chaparral Irrigation 10"	200,000	\$ 2,715.43	\$ 2,101.61	\$ (613.82)	-22.61%
42	L7M1I	Chaparral Irrigation 10"	205,000	\$ 2,741.41	\$ 2,102.40	\$ (639.02)	-23.31%
43	L7M1I	Chaparral Irrigation 10"	210,000	\$ 2,767.40	\$ 2,103.19	\$ (664.21)	-24.00%
44	L7M1I	Chaparral Irrigation 10"	215,000	\$ 2,793.38	\$ 2,103.98	\$ (689.40)	-24.68%
45	L7M1I	Chaparral Irrigation 10"	220,000	\$ 2,819.36	\$ 2,104.77	\$ (714.60)	-25.35%
46	L7M1I	Chaparral Irrigation 10"	225,000	\$ 2,845.35	\$ 2,105.56	\$ (739.79)	-26.00%
47	L7M1I	Chaparral Irrigation 10"	230,000	\$ 2,871.33	\$ 2,106.35	\$ (764.98)	-26.64%
48	L7M1I	Chaparral Irrigation 10"	235,000	\$ 2,897.31	\$ 2,107.14	\$ (790.18)	-27.27%
49	L7M1I	Chaparral Irrigation 10"	240,000	\$ 2,923.30	\$ 2,107.93	\$ (815.37)	-27.89%
50	L7M1I	Chaparral Irrigation 10"	245,000	\$ 2,949.28	\$ 2,108.72	\$ (840.56)	-28.50%
51	L7M1I	Chaparral Irrigation 10"	250,000	\$ 2,975.27	\$ 2,109.51	\$ (865.76)	-29.10%
52	L7M1I	Chaparral Irrigation 10"	255,000	\$ 3,001.25	\$ 2,110.30	\$ (890.95)	-29.69%
53	L7M1I	Chaparral Irrigation 10"	260,000	\$ 3,027.23	\$ 2,111.09	\$ (916.14)	-30.26%
54	L7M1I	Chaparral Irrigation 10"	265,000	\$ 3,053.22	\$ 2,111.88	\$ (941.34)	-30.83%
55	L7M1I	Chaparral Irrigation 10"	270,000	\$ 3,079.20	\$ 2,112.67	\$ (966.53)	-31.39%
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57	L7M1I	Chaparral Irrigation 10"	Average:	\$ 1,676.09	\$ 2,070.00	\$ 393.91	23.50%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase Amount	%
				Present Rates*	Proposed Rates		
1	L7M1J	Chaparral Irrigation 12"	-	\$ 3,063.34	\$ 3,870.00	\$ 806.66	26.33%
2	L7M1J	Chaparral Irrigation 12"	5,000	\$ 3,089.32	\$ 3,888.62	\$ 799.30	25.87%
3	L7M1J	Chaparral Irrigation 12"	10,000	\$ 3,115.31	\$ 3,907.24	\$ 791.93	25.42%
4	L7M1J	Chaparral Irrigation 12"	15,000	\$ 3,141.29	\$ 3,925.86	\$ 784.57	24.98%
5	L7M1J	Chaparral Irrigation 12"	20,000	\$ 3,167.27	\$ 3,944.47	\$ 777.20	24.54%
6	L7M1J	Chaparral Irrigation 12"	25,000	\$ 3,193.26	\$ 3,963.09	\$ 769.84	24.11%
7	L7M1J	Chaparral Irrigation 12"	30,000	\$ 3,219.24	\$ 3,981.71	\$ 762.47	23.68%
8	L7M1J	Chaparral Irrigation 12"	35,000	\$ 3,245.22	\$ 4,000.33	\$ 755.11	23.27%
9	L7M1J	Chaparral Irrigation 12"	40,000	\$ 3,271.21	\$ 4,018.95	\$ 747.74	22.86%
10	L7M1J	Chaparral Irrigation 12"	45,000	\$ 3,297.19	\$ 4,037.57	\$ 740.38	22.45%
11	L7M1J	Chaparral Irrigation 12"	50,000	\$ 3,323.18	\$ 4,056.19	\$ 733.01	22.06%
12	L7M1J	Chaparral Irrigation 12"	55,000	\$ 3,349.16	\$ 4,074.81	\$ 725.65	21.67%
13	L7M1J	Chaparral Irrigation 12"	60,000	\$ 3,375.14	\$ 4,093.42	\$ 718.28	21.28%
14	L7M1J	Chaparral Irrigation 12"	65,000	\$ 3,401.13	\$ 4,112.04	\$ 710.92	20.90%
15	L7M1J	Chaparral Irrigation 12"	70,000	\$ 3,427.11	\$ 4,130.66	\$ 703.55	20.53%
16	L7M1J	Chaparral Irrigation 12"	75,000	\$ 3,453.09	\$ 4,149.28	\$ 696.19	20.16%
17	L7M1J	Chaparral Irrigation 12"	80,000	\$ 3,479.08	\$ 4,167.90	\$ 688.82	19.80%
18	L7M1J	Chaparral Irrigation 12"	85,000	\$ 3,505.06	\$ 4,186.52	\$ 681.46	19.44%
19	L7M1J	Chaparral Irrigation 12"	90,000	\$ 3,531.04	\$ 4,205.14	\$ 674.09	19.09%
20	L7M1J	Chaparral Irrigation 12"	95,000	\$ 3,557.03	\$ 4,223.75	\$ 666.73	18.74%
21	L7M1J	Chaparral Irrigation 12"	100,000	\$ 3,583.01	\$ 4,242.37	\$ 659.36	18.40%
22	L7M1J	Chaparral Irrigation 12"	105,000	\$ 3,608.99	\$ 4,260.99	\$ 652.00	18.07%
23	L7M1J	Chaparral Irrigation 12"	110,000	\$ 3,634.98	\$ 4,279.61	\$ 644.63	17.73%
24	L7M1J	Chaparral Irrigation 12"	115,000	\$ 3,660.96	\$ 4,298.23	\$ 637.27	17.41%
25	L7M1J	Chaparral Irrigation 12"	120,000	\$ 3,686.94	\$ 4,316.85	\$ 629.90	17.08%
26	L7M1J	Chaparral Irrigation 12"	125,000	\$ 3,712.93	\$ 4,335.47	\$ 622.54	16.77%
27	L7M1J	Chaparral Irrigation 12"	130,000	\$ 3,738.91	\$ 4,354.09	\$ 615.17	16.45%
28	L7M1J	Chaparral Irrigation 12"	135,000	\$ 3,764.89	\$ 4,372.70	\$ 607.81	16.14%
29	L7M1J	Chaparral Irrigation 12"	140,000	\$ 3,790.88	\$ 4,391.32	\$ 600.44	15.84%
30	L7M1J	Chaparral Irrigation 12"	145,000	\$ 3,816.86	\$ 4,409.94	\$ 593.08	15.54%
31	L7M1J	Chaparral Irrigation 12"	150,000	\$ 3,842.85	\$ 4,428.56	\$ 585.71	15.24%
32	L7M1J	Chaparral Irrigation 12"	155,000	\$ 3,868.83	\$ 4,447.18	\$ 578.35	14.95%
33	L7M1J	Chaparral Irrigation 12"	160,000	\$ 3,894.81	\$ 4,465.80	\$ 570.98	14.66%
34	L7M1J	Chaparral Irrigation 12"	165,000	\$ 3,920.80	\$ 4,484.42	\$ 563.62	14.38%
35	L7M1J	Chaparral Irrigation 12"	170,000	\$ 3,946.78	\$ 4,503.03	\$ 556.26	14.09%
36	L7M1J	Chaparral Irrigation 12"	175,000	\$ 3,972.76	\$ 4,521.65	\$ 548.89	13.82%
37	L7M1J	Chaparral Irrigation 12"	180,000	\$ 3,998.75	\$ 4,540.27	\$ 541.53	13.54%
38	L7M1J	Chaparral Irrigation 12"	185,000	\$ 4,024.73	\$ 4,558.89	\$ 534.16	13.27%
39	L7M1J	Chaparral Irrigation 12"	190,000	\$ 4,050.71	\$ 4,577.51	\$ 526.80	13.01%
40	L7M1J	Chaparral Irrigation 12"	195,000	\$ 4,076.70	\$ 4,596.13	\$ 519.43	12.74%
41	L7M1J	Chaparral Irrigation 12"	200,000	\$ 4,102.68	\$ 4,614.75	\$ 512.07	12.48%
42	L7M1J	Chaparral Irrigation 12"	205,000	\$ 4,128.66	\$ 4,633.36	\$ 504.70	12.22%
43	L7M1J	Chaparral Irrigation 12"	210,000	\$ 4,154.65	\$ 4,651.98	\$ 497.34	11.97%
44	L7M1J	Chaparral Irrigation 12"	215,000	\$ 4,180.63	\$ 4,670.60	\$ 489.97	11.72%
45	L7M1J	Chaparral Irrigation 12"	220,000	\$ 4,206.61	\$ 4,689.22	\$ 482.61	11.47%
46	L7M1J	Chaparral Irrigation 12"	225,000	\$ 4,232.60	\$ 4,707.84	\$ 475.24	11.23%
47	L7M1J	Chaparral Irrigation 12"	230,000	\$ 4,258.58	\$ 4,726.46	\$ 467.88	10.99%
48	L7M1J	Chaparral Irrigation 12"	235,000	\$ 4,284.56	\$ 4,745.08	\$ 460.51	10.75%
49	L7M1J	Chaparral Irrigation 12"	240,000	\$ 4,310.55	\$ 4,763.70	\$ 453.15	10.51%
50	L7M1J	Chaparral Irrigation 12"	245,000	\$ 4,336.53	\$ 4,782.31	\$ 445.78	10.28%
51	L7M1J	Chaparral Irrigation 12"	250,000	\$ 4,362.52	\$ 4,800.93	\$ 438.42	10.05%
52	L7M1J	Chaparral Irrigation 12"	255,000	\$ 4,388.50	\$ 4,819.55	\$ 431.05	9.82%
53	L7M1J	Chaparral Irrigation 12"	260,000	\$ 4,414.48	\$ 4,838.17	\$ 423.69	9.60%
54	L7M1J	Chaparral Irrigation 12"	265,000	\$ 4,440.47	\$ 4,856.79	\$ 416.32	9.38%
55	L7M1J	Chaparral Irrigation 12"	270,000	\$ 4,466.45	\$ 4,875.41	\$ 408.96	9.16%
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57	L7M1J	Chaparral Irrigation 12"	Average:	\$ 3,063.34	\$ 3,870.00	\$ 806.66	26.33%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L8M1A	Chaparral Fire Sprinkler 3/4"	Per Meter	\$ 11.05	\$ 10.00	\$ (1.05)	-9.50%
2	L8M1B	Chaparral Fire Sprinkler 1"	Per Meter	\$ 11.76	\$ 10.00	\$ (1.76)	-14.97%
3	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Per Meter	\$ 13.51	\$ 10.00	\$ (3.51)	-25.98%
4	L8M1D	Chaparral Fire Sprinkler 2"	Per Meter	\$ 15.62	\$ 10.00	\$ (5.62)	-35.98%
5	L8M1E	Chaparral Fire Sprinkler 3"	Per Meter	\$ 21.25	\$ 10.00	\$ (11.25)	-52.94%
6	L8M1F	Chaparral Fire Sprinkler 4"	Per Meter	\$ 27.57	\$ 10.00	\$ (17.57)	-63.73%
7	L8M1G	Chaparral Fire Sprinkler 6"	Per Meter	\$ 49.02	\$ 18.00	\$ (31.02)	-63.28%
8	L8M1H	Chaparral Fire Sprinkler 8"	Per Meter	\$ 78.44	\$ 28.80	\$ (49.64)	-63.28%
9	L8M1I	Chaparral Fire Sprinkler 10"	Per Meter	\$ 112.75	\$ 41.40	\$ (71.35)	-63.28%
10	L8M1J	Chaparral Fire Sprinkler 12"	Per Meter	\$ 140.49	\$ 77.40	\$ (63.09)	-44.91%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1A	Havasu Residential 5/8" & 5/8"+	-	\$ 29.00	\$ 18.00	\$(11.00)	-37.93%
2	H1M1A	Havasu Residential 5/8" & 5/8"+	1,000	\$ 32.13	\$ 20.54	\$(11.59)	-36.09%
3	H1M1A	Havasu Residential 5/8" & 5/8"+	2,000	\$ 35.26	\$ 23.07	\$(12.19)	-34.57%
4	H1M1A	Havasu Residential 5/8" & 5/8"+	3,000	\$ 38.39	\$ 25.61	\$(12.78)	-33.30%
5	H1M1A	Havasu Residential 5/8" & 5/8"+	4,000	\$ 42.72	\$ 29.33	\$(13.39)	-31.35%
6	H1M1A	Havasu Residential 5/8" & 5/8"+	5,000	\$ 47.05	\$ 33.05	\$(14.00)	-29.75%
7	H1M1A	Havasu Residential 5/8" & 5/8"+	6,000	\$ 51.38	\$ 36.78	\$(14.60)	-28.42%
8	H1M1A	Havasu Residential 5/8" & 5/8"+	7,000	\$ 55.71	\$ 40.50	\$(15.21)	-27.30%
9	H1M1A	Havasu Residential 5/8" & 5/8"+	8,000	\$ 60.04	\$ 44.94	\$(15.10)	-25.15%
10	H1M1A	Havasu Residential 5/8" & 5/8"+	9,000	\$ 64.37	\$ 49.37	\$(15.00)	-23.30%
11	H1M1A	Havasu Residential 5/8" & 5/8"+	10,000	\$ 71.18	\$ 53.81	\$(17.37)	-24.40%
12	H1M1A	Havasu Residential 5/8" & 5/8"+	11,000	\$ 77.99	\$ 58.25	\$(19.75)	-25.32%
13	H1M1A	Havasu Residential 5/8" & 5/8"+	12,000	\$ 84.80	\$ 62.68	\$(22.12)	-26.08%
14	H1M1A	Havasu Residential 5/8" & 5/8"+	13,000	\$ 91.62	\$ 67.12	\$(24.50)	-26.74%
15	H1M1A	Havasu Residential 5/8" & 5/8"+	14,000	\$ 98.43	\$ 71.56	\$(26.87)	-27.30%
16	H1M1A	Havasu Residential 5/8" & 5/8"+	15,000	\$ 105.24	\$ 75.99	\$(29.25)	-27.79%
17	H1M1A	Havasu Residential 5/8" & 5/8"+	16,000	\$ 112.05	\$ 80.43	\$(31.62)	-28.22%
18	H1M1A	Havasu Residential 5/8" & 5/8"+	17,000	\$ 118.86	\$ 84.87	\$(34.00)	-28.60%
19	H1M1A	Havasu Residential 5/8" & 5/8"+	18,000	\$ 125.68	\$ 89.31	\$(36.37)	-28.94%
20	H1M1A	Havasu Residential 5/8" & 5/8"+	19,000	\$ 132.49	\$ 93.74	\$(38.75)	-29.24%
21	H1M1A	Havasu Residential 5/8" & 5/8"+	20,000	\$ 139.30	\$ 98.18	\$(41.12)	-29.52%
22	H1M1A	Havasu Residential 5/8" & 5/8"+	21,000	\$ 146.11	\$ 102.62	\$(43.49)	-29.77%
23	H1M1A	Havasu Residential 5/8" & 5/8"+	22,000	\$ 152.92	\$ 107.05	\$(45.87)	-30.00%
24	H1M1A	Havasu Residential 5/8" & 5/8"+	23,000	\$ 159.73	\$ 111.49	\$(48.24)	-30.20%
25	H1M1A	Havasu Residential 5/8" & 5/8"+	24,000	\$ 166.55	\$ 115.93	\$(50.62)	-30.39%
26	H1M1A	Havasu Residential 5/8" & 5/8"+	25,000	\$ 173.36	\$ 120.36	\$(52.99)	-30.57%
27	H1M1A	Havasu Residential 5/8" & 5/8"+	26,000	\$ 180.17	\$ 124.80	\$(55.37)	-30.73%
28	H1M1A	Havasu Residential 5/8" & 5/8"+	27,000	\$ 186.98	\$ 129.24	\$(57.74)	-30.88%
29	H1M1A	Havasu Residential 5/8" & 5/8"+	28,000	\$ 193.79	\$ 133.67	\$(60.12)	-31.02%
30	H1M1A	Havasu Residential 5/8" & 5/8"+	29,000	\$ 200.61	\$ 138.11	\$(62.49)	-31.15%
31	H1M1A	Havasu Residential 5/8" & 5/8"+	30,000	\$ 207.42	\$ 142.55	\$(64.87)	-31.28%
32	H1M1A	Havasu Residential 5/8" & 5/8"+	31,000	\$ 214.23	\$ 146.98	\$(67.24)	-31.39%
33	H1M1A	Havasu Residential 5/8" & 5/8"+	32,000	\$ 221.04	\$ 151.42	\$(69.62)	-31.50%
34	H1M1A	Havasu Residential 5/8" & 5/8"+	33,000	\$ 227.85	\$ 155.86	\$(71.99)	-31.60%
35	H1M1A	Havasu Residential 5/8" & 5/8"+	34,000	\$ 234.66	\$ 160.29	\$(74.37)	-31.69%
36	H1M1A	Havasu Residential 5/8" & 5/8"+	35,000	\$ 241.48	\$ 164.73	\$(76.74)	-31.78%
37	H1M1A	Havasu Residential 5/8" & 5/8"+	36,000	\$ 248.29	\$ 169.17	\$(79.12)	-31.87%
38	H1M1A	Havasu Residential 5/8" & 5/8"+	37,000	\$ 255.10	\$ 173.61	\$(81.49)	-31.95%
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40	H1M1A	Havasu Residential 5/8" & 5/8"+	Average: 6,113	\$ 51.87	\$ 37.20	\$(14.67)	-28.28%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1A	Havasu Residential 3/4"	-	\$ 29.00	\$ 27.00	(2.00)	-6.90%
2	H1M1A	Havasu Residential 3/4"	1,000	\$ 32.13	\$ 29.54	(2.59)	-8.08%
3	H1M1A	Havasu Residential 3/4"	2,000	\$ 35.26	\$ 32.07	(3.19)	-9.05%
4	H1M1A	Havasu Residential 3/4"	3,000	\$ 38.39	\$ 34.61	(3.78)	-9.86%
5	H1M1A	Havasu Residential 3/4"	4,000	\$ 42.72	\$ 38.33	(4.39)	-10.28%
6	H1M1A	Havasu Residential 3/4"	5,000	\$ 47.05	\$ 42.05	(5.00)	-10.62%
7	H1M1A	Havasu Residential 3/4"	6,000	\$ 51.38	\$ 45.78	(5.60)	-10.90%
8	H1M1A	Havasu Residential 3/4"	7,000	\$ 55.71	\$ 49.50	(6.21)	-11.15%
9	H1M1A	Havasu Residential 3/4"	8,000	\$ 60.04	\$ 53.94	(6.10)	-10.16%
10	H1M1A	Havasu Residential 3/4"	9,000	\$ 64.37	\$ 58.37	(6.00)	-9.31%
11	H1M1A	Havasu Residential 3/4"	10,000	\$ 71.18	\$ 62.81	(8.37)	-11.76%
12	H1M1A	Havasu Residential 3/4"	11,000	\$ 77.99	\$ 67.25	(10.75)	-13.78%
13	H1M1A	Havasu Residential 3/4"	12,000	\$ 84.80	\$ 71.68	(13.12)	-15.47%
14	H1M1A	Havasu Residential 3/4"	13,000	\$ 91.62	\$ 76.12	(15.50)	-16.91%
15	H1M1A	Havasu Residential 3/4"	14,000	\$ 98.43	\$ 80.56	(17.87)	-18.16%
16	H1M1A	Havasu Residential 3/4"	15,000	\$ 105.24	\$ 84.99	(20.25)	-19.24%
17	H1M1A	Havasu Residential 3/4"	16,000	\$ 112.05	\$ 89.43	(22.62)	-20.19%
18	H1M1A	Havasu Residential 3/4"	17,000	\$ 118.86	\$ 93.87	(25.00)	-21.03%
19	H1M1A	Havasu Residential 3/4"	18,000	\$ 125.68	\$ 98.31	(27.37)	-21.78%
20	H1M1A	Havasu Residential 3/4"	19,000	\$ 132.49	\$ 102.74	(29.75)	-22.45%
21	H1M1A	Havasu Residential 3/4"	20,000	\$ 139.30	\$ 107.18	(32.12)	-23.06%
22	H1M1A	Havasu Residential 3/4"	21,000	\$ 146.11	\$ 111.62	(34.49)	-23.61%
23	H1M1A	Havasu Residential 3/4"	22,000	\$ 152.92	\$ 116.05	(36.87)	-24.11%
24	H1M1A	Havasu Residential 3/4"	23,000	\$ 159.73	\$ 120.49	(39.24)	-24.57%
25	H1M1A	Havasu Residential 3/4"	24,000	\$ 166.55	\$ 124.93	(41.62)	-24.99%
26	H1M1A	Havasu Residential 3/4"	25,000	\$ 173.36	\$ 129.36	(43.99)	-25.38%
27	H1M1A	Havasu Residential 3/4"	26,000	\$ 180.17	\$ 133.80	(46.37)	-25.74%
28	H1M1A	Havasu Residential 3/4"	27,000	\$ 186.98	\$ 138.24	(48.74)	-26.07%
29	H1M1A	Havasu Residential 3/4"	28,000	\$ 193.79	\$ 142.67	(51.12)	-26.38%
30	H1M1A	Havasu Residential 3/4"	29,000	\$ 200.61	\$ 147.11	(53.49)	-26.67%
31	H1M1A	Havasu Residential 3/4"	30,000	\$ 207.42	\$ 151.55	(55.87)	-26.94%
32	H1M1A	Havasu Residential 3/4"	31,000	\$ 214.23	\$ 155.98	(58.24)	-27.19%
33	H1M1A	Havasu Residential 3/4"	32,000	\$ 221.04	\$ 160.42	(60.62)	-27.42%
34	H1M1A	Havasu Residential 3/4"	33,000	\$ 227.85	\$ 164.86	(62.99)	-27.65%
35	H1M1A	Havasu Residential 3/4"	34,000	\$ 234.66	\$ 169.29	(65.37)	-27.86%
36	H1M1A	Havasu Residential 3/4"	35,000	\$ 241.48	\$ 173.73	(67.74)	-28.05%
37	H1M1A	Havasu Residential 3/4"	36,000	\$ 248.29	\$ 178.17	(70.12)	-28.24%
38	H1M1A	Havasu Residential 3/4"	37,000	\$ 255.10	\$ 182.61	(72.49)	-28.42%
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40	H1M1A	Havasu Residential 3/4"	Average:	\$ 29.00	\$ 27.00	(2.00)	-6.90%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1B	Havasu Residential - 1"	-	\$ 72.50	\$ 45.00	\$(27.50)	-37.93%
2	H1M1B	Havasu Residential - 1"	1,000	\$ 76.83	\$ 47.54	\$(29.29)	-38.13%
3	H1M1B	Havasu Residential - 1"	2,000	\$ 81.16	\$ 50.07	\$(31.09)	-38.31%
4	H1M1B	Havasu Residential - 1"	3,000	\$ 85.49	\$ 52.61	\$(32.88)	-38.47%
5	H1M1B	Havasu Residential - 1"	4,000	\$ 89.82	\$ 56.33	\$(33.49)	-37.29%
6	H1M1B	Havasu Residential - 1"	5,000	\$ 94.15	\$ 60.05	\$(34.10)	-36.22%
7	H1M1B	Havasu Residential - 1"	6,000	\$ 98.48	\$ 63.78	\$(34.70)	-35.24%
8	H1M1B	Havasu Residential - 1"	7,000	\$ 102.81	\$ 67.50	\$(35.31)	-34.34%
9	H1M1B	Havasu Residential - 1"	8,000	\$ 107.14	\$ 71.22	\$(35.92)	-33.52%
10	H1M1B	Havasu Residential - 1"	9,000	\$ 111.47	\$ 74.95	\$(36.52)	-32.76%
11	H1M1B	Havasu Residential - 1"	10,000	\$ 115.80	\$ 78.67	\$(37.13)	-32.06%
12	H1M1B	Havasu Residential - 1"	11,000	\$ 120.13	\$ 82.40	\$(37.73)	-31.41%
13	H1M1B	Havasu Residential - 1"	12,000	\$ 124.46	\$ 86.12	\$(38.34)	-30.81%
14	H1M1B	Havasu Residential - 1"	13,000	\$ 128.79	\$ 89.84	\$(38.95)	-30.24%
15	H1M1B	Havasu Residential - 1"	14,000	\$ 133.12	\$ 93.57	\$(39.55)	-29.71%
16	H1M1B	Havasu Residential - 1"	15,000	\$ 137.45	\$ 97.29	\$(40.16)	-29.22%
17	H1M1B	Havasu Residential - 1"	16,000	\$ 141.78	\$ 101.01	\$(40.77)	-29.98%
18	H1M1B	Havasu Residential - 1"	17,000	\$ 146.11	\$ 104.74	\$(41.37)	-30.67%
19	H1M1B	Havasu Residential - 1"	18,000	\$ 150.44	\$ 108.46	\$(41.98)	-31.30%
20	H1M1B	Havasu Residential - 1"	19,000	\$ 154.77	\$ 112.19	\$(42.58)	-31.88%
21	H1M1B	Havasu Residential - 1"	20,000	\$ 159.10	\$ 115.91	\$(43.19)	-32.42%
22	H1M1B	Havasu Residential - 1"	21,000	\$ 163.43	\$ 119.64	\$(43.79)	-32.91%
23	H1M1B	Havasu Residential - 1"	22,000	\$ 167.76	\$ 123.37	\$(44.39)	-33.33%
24	H1M1B	Havasu Residential - 1"	23,000	\$ 172.09	\$ 127.10	\$(44.99)	-33.71%
25	H1M1B	Havasu Residential - 1"	24,000	\$ 176.42	\$ 130.83	\$(45.59)	-34.04%
26	H1M1B	Havasu Residential - 1"	25,000	\$ 180.75	\$ 134.56	\$(46.19)	-34.37%
27	H1M1B	Havasu Residential - 1"	26,000	\$ 185.08	\$ 138.29	\$(46.79)	-34.69%
28	H1M1B	Havasu Residential - 1"	27,000	\$ 189.41	\$ 142.02	\$(47.39)	-35.01%
29	H1M1B	Havasu Residential - 1"	28,000	\$ 193.74	\$ 145.75	\$(47.99)	-35.33%
30	H1M1B	Havasu Residential - 1"	29,000	\$ 198.07	\$ 149.48	\$(48.59)	-35.65%
31	H1M1B	Havasu Residential - 1"	30,000	\$ 202.40	\$ 153.21	\$(49.19)	-35.97%
32	H1M1B	Havasu Residential - 1"	31,000	\$ 206.73	\$ 156.94	\$(49.79)	-36.29%
33	H1M1B	Havasu Residential - 1"	32,000	\$ 211.06	\$ 160.67	\$(50.39)	-36.61%
34	H1M1B	Havasu Residential - 1"	33,000	\$ 215.39	\$ 164.40	\$(50.99)	-36.93%
35	H1M1B	Havasu Residential - 1"	34,000	\$ 219.72	\$ 168.13	\$(51.59)	-37.25%
36	H1M1B	Havasu Residential - 1"	35,000	\$ 224.05	\$ 171.86	\$(52.19)	-37.57%
37	H1M1B	Havasu Residential - 1"	36,000	\$ 228.38	\$ 175.59	\$(52.79)	-37.89%
38	H1M1B	Havasu Residential - 1"	37,000	\$ 232.71	\$ 179.32	\$(53.39)	-38.21%
39	H1M1B	Havasu Residential - 1"	38,000	\$ 237.04	\$ 183.05	\$(53.99)	-38.53%
40	H1M1B	Havasu Residential - 1"	39,000	\$ 241.37	\$ 186.78	\$(54.59)	-38.85%
41	H1M1B	Havasu Residential - 1"	40,000	\$ 245.70	\$ 190.51	\$(55.19)	-39.17%
42	H1M1B	Havasu Residential - 1"	41,000	\$ 250.03	\$ 194.24	\$(55.79)	-39.49%
43	H1M1B	Havasu Residential - 1"	42,000	\$ 254.36	\$ 197.97	\$(56.39)	-39.81%
44	H1M1B	Havasu Residential - 1"	43,000	\$ 258.69	\$ 201.70	\$(56.99)	-40.13%
45	H1M1B	Havasu Residential - 1"	44,000	\$ 263.02	\$ 205.43	\$(57.59)	-40.45%
46	H1M1B	Havasu Residential - 1"	45,000	\$ 267.35	\$ 209.16	\$(58.19)	-40.77%
47	H1M1B	Havasu Residential - 1"	46,000	\$ 271.68	\$ 212.89	\$(58.79)	-41.09%
48	H1M1B	Havasu Residential - 1"	47,000	\$ 276.01	\$ 216.62	\$(59.39)	-41.41%
49	H1M1B	Havasu Residential - 1"	48,000	\$ 280.34	\$ 220.35	\$(59.99)	-41.73%
50	H1M1B	Havasu Residential - 1"	49,000	\$ 284.67	\$ 224.08	\$(60.59)	-42.05%
51	H1M1B	Havasu Residential - 1"	50,000	\$ 289.00	\$ 227.81	\$(61.19)	-42.37%
52	H1M1B	Havasu Residential - 1"	51,000	\$ 293.33	\$ 231.54	\$(61.79)	-42.69%
53	H1M1B	Havasu Residential - 1"	52,000	\$ 297.66	\$ 235.27	\$(62.39)	-43.01%
54	H1M1B	Havasu Residential - 1"	53,000	\$ 301.99	\$ 239.00	\$(62.99)	-43.33%
55	H1M1B	Havasu Residential - 1"	54,000	\$ 306.32	\$ 242.73	\$(63.59)	-43.65%
56							
57	H1M1B	Havasu Residential - 1"	Average: 17,352	\$ 153.47	\$ 106.05	\$(47.42)	-30.90%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1C	Havasu Residential - 1-1/2"	-	\$ 145.00	\$ 90.00	(\$55.00)	-37.93%
2	H1M1C	Havasu Residential - 1-1/2"	5,000	\$ 166.65	\$ 108.62	(\$58.03)	-34.82%
3	H1M1C	Havasu Residential - 1-1/2"	10,000	\$ 188.30	\$ 127.24	(\$61.06)	-32.43%
4	H1M1C	Havasu Residential - 1-1/2"	15,000	\$ 209.95	\$ 145.86	(\$64.09)	-30.53%
5	H1M1C	Havasu Residential - 1-1/2"	20,000	\$ 231.60	\$ 164.47	(\$67.12)	-28.98%
6	H1M1C	Havasu Residential - 1-1/2"	25,000	\$ 253.25	\$ 183.09	(\$70.15)	-27.70%
7	H1M1C	Havasu Residential - 1-1/2"	30,000	\$ 274.90	\$ 201.71	(\$73.19)	-26.62%
8	H1M1C	Havasu Residential - 1-1/2"	35,000	\$ 296.55	\$ 220.33	(\$76.22)	-25.70%
9	H1M1C	Havasu Residential - 1-1/2"	40,000	\$ 318.20	\$ 238.95	(\$79.25)	-24.91%
10	H1M1C	Havasu Residential - 1-1/2"	45,000	\$ 339.85	\$ 257.57	(\$82.28)	-24.21%
11	H1M1C	Havasu Residential - 1-1/2"	50,000	\$ 361.50	\$ 276.19	(\$85.31)	-23.60%
12	H1M1C	Havasu Residential - 1-1/2"	55,000	\$ 383.14	\$ 294.81	(\$88.34)	-23.06%
13	H1M1C	Havasu Residential - 1-1/2"	60,000	\$ 404.79	\$ 313.42	(\$91.37)	-22.57%
14	H1M1C	Havasu Residential - 1-1/2"	65,000	\$ 426.44	\$ 332.04	(\$94.40)	-22.14%
15	H1M1C	Havasu Residential - 1-1/2"	70,000	\$ 448.09	\$ 350.66	(\$97.43)	-21.74%
16	H1M1C	Havasu Residential - 1-1/2"	75,000	\$ 469.74	\$ 369.28	(\$100.46)	-21.39%
17	H1M1C	Havasu Residential - 1-1/2"	80,000	\$ 491.39	\$ 391.46	(\$99.93)	-20.34%
18	H1M1C	Havasu Residential - 1-1/2"	85,000	\$ 513.04	\$ 413.65	(\$99.39)	-19.37%
19	H1M1C	Havasu Residential - 1-1/2"	90,000	\$ 534.69	\$ 435.83	(\$98.86)	-18.49%
20	H1M1C	Havasu Residential - 1-1/2"	95,000	\$ 556.34	\$ 458.02	(\$98.32)	-17.67%
21	H1M1C	Havasu Residential - 1-1/2"	100,000	\$ 577.99	\$ 480.20	(\$97.79)	-16.92%
22	H1M1C	Havasu Residential - 1-1/2"	105,000	\$ 599.64	\$ 502.38	(\$97.25)	-16.22%
23	H1M1C	Havasu Residential - 1-1/2"	110,000	\$ 621.29	\$ 524.57	(\$96.72)	-15.57%
24	H1M1C	Havasu Residential - 1-1/2"	115,000	\$ 642.94	\$ 546.75	(\$96.19)	-14.96%
25	H1M1C	Havasu Residential - 1-1/2"	120,000	\$ 664.59	\$ 568.94	(\$95.65)	-14.39%
26	H1M1C	Havasu Residential - 1-1/2"	125,000	\$ 686.24	\$ 591.12	(\$95.12)	-13.86%
27	H1M1C	Havasu Residential - 1-1/2"	130,000	\$ 707.89	\$ 613.31	(\$94.58)	-13.36%
28	H1M1C	Havasu Residential - 1-1/2"	135,000	\$ 729.54	\$ 635.49	(\$94.05)	-12.89%
29	H1M1C	Havasu Residential - 1-1/2"	140,000	\$ 751.19	\$ 657.67	(\$93.51)	-12.45%
30	H1M1C	Havasu Residential - 1-1/2"	145,000	\$ 772.84	\$ 679.86	(\$92.98)	-12.03%
31	H1M1C	Havasu Residential - 1-1/2"	150,000	\$ 794.49	\$ 702.04	(\$92.44)	-11.64%
32	H1M1C	Havasu Residential - 1-1/2"	155,000	\$ 816.13	\$ 724.23	(\$91.91)	-11.26%
33	H1M1C	Havasu Residential - 1-1/2"	160,000	\$ 837.78	\$ 746.41	(\$91.37)	-10.91%
34	H1M1C	Havasu Residential - 1-1/2"	165,000	\$ 859.43	\$ 768.59	(\$90.84)	-10.57%
35	H1M1C	Havasu Residential - 1-1/2"	170,000	\$ 881.08	\$ 790.78	(\$90.30)	-10.25%
36	H1M1C	Havasu Residential - 1-1/2"	175,000	\$ 902.73	\$ 812.96	(\$89.77)	-9.94%
37	H1M1C	Havasu Residential - 1-1/2"	180,000	\$ 924.38	\$ 835.15	(\$89.23)	-9.65%
38	H1M1C	Havasu Residential - 1-1/2"	185,000	\$ 946.03	\$ 857.33	(\$88.70)	-9.38%
39	H1M1C	Havasu Residential - 1-1/2"	190,000	\$ 967.68	\$ 879.52	(\$88.17)	-9.11%
40	H1M1C	Havasu Residential - 1-1/2"	195,000	\$ 989.33	\$ 901.70	(\$87.63)	-8.86%
41	H1M1C	Havasu Residential - 1-1/2"	200,000	\$ 1,010.98	\$ 923.88	(\$87.10)	-8.62%
42	H1M1C	Havasu Residential - 1-1/2"	205,000	\$ 1,032.63	\$ 946.07	(\$86.56)	-8.38%
43	H1M1C	Havasu Residential - 1-1/2"	210,000	\$ 1,054.28	\$ 968.25	(\$86.03)	-8.16%
44	H1M1C	Havasu Residential - 1-1/2"	215,000	\$ 1,075.93	\$ 990.44	(\$85.49)	-7.95%
45	H1M1C	Havasu Residential - 1-1/2"	220,000	\$ 1,097.58	\$ 1,012.62	(\$84.96)	-7.74%
46	H1M1C	Havasu Residential - 1-1/2"	225,000	\$ 1,119.23	\$ 1,034.80	(\$84.42)	-7.54%
47	H1M1C	Havasu Residential - 1-1/2"	230,000	\$ 1,140.88	\$ 1,056.99	(\$83.89)	-7.35%
48	H1M1C	Havasu Residential - 1-1/2"	235,000	\$ 1,162.53	\$ 1,079.17	(\$83.35)	-7.17%
49	H1M1C	Havasu Residential - 1-1/2"	240,000	\$ 1,184.18	\$ 1,101.36	(\$82.82)	-6.99%
50	H1M1C	Havasu Residential - 1-1/2"	245,000	\$ 1,205.83	\$ 1,123.54	(\$82.28)	-6.82%
51	H1M1C	Havasu Residential - 1-1/2"	250,000	\$ 1,227.48	\$ 1,145.73	(\$81.75)	-6.66%
52	H1M1C	Havasu Residential - 1-1/2"	255,000	\$ 1,249.12	\$ 1,167.91	(\$81.22)	-6.50%
53	H1M1C	Havasu Residential - 1-1/2"	260,000	\$ 1,270.77	\$ 1,190.09	(\$80.68)	-6.35%
54	H1M1C	Havasu Residential - 1-1/2"	265,000	\$ 1,292.42	\$ 1,212.28	(\$80.15)	-6.20%
55	H1M1C	Havasu Residential - 1-1/2"	270,000	\$ 1,314.07	\$ 1,234.46	(\$79.61)	-6.06%
56							
57	H1M1C	Havasu Residential - 1-1/2"	Average:	\$ 145.00	\$ 90.00	(\$55.00)	-37.93%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1D	Havasu Residential - 2"	-	\$ 232.00	\$ 144.00	\$(88.00)	-37.93%
2	H1M1D	Havasu Residential - 2"	5,000	\$ 253.65	\$ 162.62	\$(91.03)	-35.89%
3	H1M1D	Havasu Residential - 2"	10,000	\$ 275.30	\$ 181.24	\$(94.06)	-34.17%
4	H1M1D	Havasu Residential - 2"	15,000	\$ 296.95	\$ 199.86	\$(97.09)	-32.70%
5	H1M1D	Havasu Residential - 2"	20,000	\$ 318.60	\$ 218.47	\$(100.12)	-31.43%
6	H1M1D	Havasu Residential - 2"	25,000	\$ 340.25	\$ 237.09	\$(103.15)	-30.32%
7	H1M1D	Havasu Residential - 2"	30,000	\$ 361.90	\$ 255.71	\$(106.19)	-29.34%
8	H1M1D	Havasu Residential - 2"	35,000	\$ 383.55	\$ 274.33	\$(109.22)	-28.48%
9	H1M1D	Havasu Residential - 2"	40,000	\$ 405.20	\$ 292.95	\$(112.25)	-27.70%
10	H1M1D	Havasu Residential - 2"	45,000	\$ 426.85	\$ 311.57	\$(115.28)	-27.01%
11	H1M1D	Havasu Residential - 2"	50,000	\$ 448.50	\$ 330.19	\$(118.31)	-26.38%
12	H1M1D	Havasu Residential - 2"	55,000	\$ 470.14	\$ 348.81	\$(121.34)	-25.81%
13	H1M1D	Havasu Residential - 2"	60,000	\$ 491.79	\$ 367.42	\$(124.37)	-25.29%
14	H1M1D	Havasu Residential - 2"	65,000	\$ 525.85	\$ 386.04	\$(139.81)	-26.59%
15	H1M1D	Havasu Residential - 2"	70,000	\$ 559.91	\$ 404.66	\$(155.25)	-27.73%
16	H1M1D	Havasu Residential - 2"	75,000	\$ 593.97	\$ 423.28	\$(170.69)	-28.74%
17	H1M1D	Havasu Residential - 2"	80,000	\$ 628.03	\$ 441.90	\$(186.13)	-29.64%
18	H1M1D	Havasu Residential - 2"	85,000	\$ 662.09	\$ 460.52	\$(201.57)	-30.44%
19	H1M1D	Havasu Residential - 2"	90,000	\$ 696.15	\$ 479.14	\$(217.01)	-31.17%
20	H1M1D	Havasu Residential - 2"	95,000	\$ 730.21	\$ 497.75	\$(232.45)	-31.83%
21	H1M1D	Havasu Residential - 2"	100,000	\$ 764.27	\$ 516.37	\$(247.89)	-32.44%
22	H1M1D	Havasu Residential - 2"	105,000	\$ 798.33	\$ 534.99	\$(263.33)	-32.99%
23	H1M1D	Havasu Residential - 2"	110,000	\$ 832.39	\$ 553.61	\$(278.77)	-33.49%
24	H1M1D	Havasu Residential - 2"	115,000	\$ 866.44	\$ 572.23	\$(294.22)	-33.96%
25	H1M1D	Havasu Residential - 2"	120,000	\$ 900.50	\$ 590.85	\$(309.66)	-34.39%
26	H1M1D	Havasu Residential - 2"	125,000	\$ 934.56	\$ 609.47	\$(325.10)	-34.79%
27	H1M1D	Havasu Residential - 2"	130,000	\$ 968.62	\$ 628.09	\$(340.54)	-35.16%
28	H1M1D	Havasu Residential - 2"	135,000	\$ 1,002.68	\$ 650.27	\$(352.41)	-35.15%
29	H1M1D	Havasu Residential - 2"	140,000	\$ 1,036.74	\$ 672.45	\$(364.29)	-35.14%
30	H1M1D	Havasu Residential - 2"	145,000	\$ 1,070.80	\$ 694.64	\$(376.16)	-35.13%
31	H1M1D	Havasu Residential - 2"	150,000	\$ 1,104.86	\$ 716.82	\$(388.04)	-35.12%
32	H1M1D	Havasu Residential - 2"	155,000	\$ 1,138.92	\$ 739.01	\$(399.91)	-35.11%
33	H1M1D	Havasu Residential - 2"	160,000	\$ 1,172.98	\$ 761.19	\$(411.79)	-35.11%
34	H1M1D	Havasu Residential - 2"	165,000	\$ 1,207.04	\$ 783.37	\$(423.66)	-35.10%
35	H1M1D	Havasu Residential - 2"	170,000	\$ 1,241.09	\$ 805.56	\$(435.54)	-35.09%
36	H1M1D	Havasu Residential - 2"	175,000	\$ 1,275.15	\$ 827.74	\$(447.41)	-35.09%
37	H1M1D	Havasu Residential - 2"	180,000	\$ 1,309.21	\$ 849.93	\$(459.29)	-35.08%
38	H1M1D	Havasu Residential - 2"	185,000	\$ 1,343.27	\$ 872.11	\$(471.16)	-35.08%
39	H1M1D	Havasu Residential - 2"	190,000	\$ 1,377.33	\$ 894.29	\$(483.04)	-35.07%
40	H1M1D	Havasu Residential - 2"	195,000	\$ 1,411.39	\$ 916.48	\$(494.91)	-35.07%
41	H1M1D	Havasu Residential - 2"	200,000	\$ 1,445.45	\$ 938.66	\$(506.79)	-35.06%
42	H1M1D	Havasu Residential - 2"	205,000	\$ 1,479.51	\$ 960.85	\$(518.66)	-35.06%
43	H1M1D	Havasu Residential - 2"	210,000	\$ 1,513.57	\$ 983.03	\$(530.54)	-35.05%
44	H1M1D	Havasu Residential - 2"	215,000	\$ 1,547.63	\$ 1,005.22	\$(542.41)	-35.05%
45	H1M1D	Havasu Residential - 2"	220,000	\$ 1,581.69	\$ 1,027.40	\$(554.29)	-35.04%
46	H1M1D	Havasu Residential - 2"	225,000	\$ 1,615.74	\$ 1,049.58	\$(566.16)	-35.04%
47	H1M1D	Havasu Residential - 2"	230,000	\$ 1,649.80	\$ 1,071.77	\$(578.04)	-35.04%
48	H1M1D	Havasu Residential - 2"	235,000	\$ 1,683.86	\$ 1,093.95	\$(589.91)	-35.03%
49	H1M1D	Havasu Residential - 2"	240,000	\$ 1,717.92	\$ 1,116.14	\$(601.79)	-35.03%
50	H1M1D	Havasu Residential - 2"	245,000	\$ 1,751.98	\$ 1,138.32	\$(613.66)	-35.03%
51	H1M1D	Havasu Residential - 2"	250,000	\$ 1,786.04	\$ 1,160.50	\$(625.54)	-35.02%
52	H1M1D	Havasu Residential - 2"	255,000	\$ 1,820.10	\$ 1,182.69	\$(637.41)	-35.02%
53	H1M1D	Havasu Residential - 2"	260,000	\$ 1,854.16	\$ 1,204.87	\$(649.28)	-35.02%
54	H1M1D	Havasu Residential - 2"	265,000	\$ 1,888.22	\$ 1,227.06	\$(661.16)	-35.02%
55	H1M1D	Havasu Residential - 2"	270,000	\$ 1,922.28	\$ 1,249.24	\$(673.03)	-35.01%
56							
57	H1M1D	Havasu Residential - 2"	Average:	\$ 232.00	\$ 144.00	\$(88.00)	-37.93%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1E	Havasu Residential - 3"	-	\$ 464.00	\$ 270.00	\$(194.00)	-41.81%
2	H1M1E	Havasu Residential - 3"	5,000	\$ 485.65	\$ 288.62	\$(197.03)	-40.57%
3	H1M1E	Havasu Residential - 3"	10,000	\$ 507.30	\$ 307.24	\$(200.06)	-39.44%
4	H1M1E	Havasu Residential - 3"	15,000	\$ 528.95	\$ 325.86	\$(203.09)	-38.40%
5	H1M1E	Havasu Residential - 3"	20,000	\$ 550.60	\$ 344.47	\$(206.12)	-37.44%
6	H1M1E	Havasu Residential - 3"	25,000	\$ 572.25	\$ 363.09	\$(209.15)	-36.55%
7	H1M1E	Havasu Residential - 3"	30,000	\$ 593.90	\$ 381.71	\$(212.19)	-35.73%
8	H1M1E	Havasu Residential - 3"	35,000	\$ 615.55	\$ 400.33	\$(215.22)	-34.96%
9	H1M1E	Havasu Residential - 3"	40,000	\$ 637.20	\$ 418.95	\$(218.25)	-34.25%
10	H1M1E	Havasu Residential - 3"	45,000	\$ 658.85	\$ 437.57	\$(221.28)	-33.59%
11	H1M1E	Havasu Residential - 3"	50,000	\$ 680.50	\$ 456.19	\$(224.31)	-32.96%
12	H1M1E	Havasu Residential - 3"	55,000	\$ 702.14	\$ 474.81	\$(227.34)	-32.38%
13	H1M1E	Havasu Residential - 3"	60,000	\$ 723.79	\$ 493.42	\$(230.37)	-31.83%
14	H1M1E	Havasu Residential - 3"	65,000	\$ 745.44	\$ 512.04	\$(233.40)	-31.31%
15	H1M1E	Havasu Residential - 3"	70,000	\$ 767.09	\$ 530.66	\$(236.43)	-30.82%
16	H1M1E	Havasu Residential - 3"	75,000	\$ 788.74	\$ 549.28	\$(239.46)	-30.36%
17	H1M1E	Havasu Residential - 3"	80,000	\$ 810.39	\$ 567.90	\$(242.49)	-29.92%
18	H1M1E	Havasu Residential - 3"	85,000	\$ 832.04	\$ 586.52	\$(245.52)	-29.51%
19	H1M1E	Havasu Residential - 3"	90,000	\$ 853.69	\$ 605.14	\$(248.56)	-29.12%
20	H1M1E	Havasu Residential - 3"	95,000	\$ 877.75	\$ 623.75	\$(264.00)	-29.74%
21	H1M1E	Havasu Residential - 3"	100,000	\$ 921.81	\$ 642.37	\$(279.44)	-30.31%
22	H1M1E	Havasu Residential - 3"	105,000	\$ 955.87	\$ 660.99	\$(294.88)	-30.85%
23	H1M1E	Havasu Residential - 3"	110,000	\$ 989.93	\$ 679.61	\$(310.32)	-31.35%
24	H1M1E	Havasu Residential - 3"	115,000	\$ 1,023.99	\$ 698.23	\$(325.76)	-31.81%
25	H1M1E	Havasu Residential - 3"	120,000	\$ 1,058.05	\$ 716.85	\$(341.20)	-32.25%
26	H1M1E	Havasu Residential - 3"	125,000	\$ 1,092.10	\$ 735.47	\$(356.64)	-32.66%
27	H1M1E	Havasu Residential - 3"	130,000	\$ 1,126.16	\$ 754.09	\$(372.08)	-33.04%
28	H1M1E	Havasu Residential - 3"	135,000	\$ 1,160.22	\$ 772.70	\$(387.52)	-33.40%
29	H1M1E	Havasu Residential - 3"	140,000	\$ 1,194.28	\$ 791.32	\$(402.96)	-33.74%
30	H1M1E	Havasu Residential - 3"	145,000	\$ 1,228.34	\$ 809.94	\$(418.40)	-34.06%
31	H1M1E	Havasu Residential - 3"	150,000	\$ 1,262.40	\$ 828.56	\$(433.84)	-34.37%
32	H1M1E	Havasu Residential - 3"	155,000	\$ 1,296.46	\$ 847.18	\$(449.28)	-34.65%
33	H1M1E	Havasu Residential - 3"	160,000	\$ 1,330.52	\$ 865.80	\$(464.72)	-34.93%
34	H1M1E	Havasu Residential - 3"	165,000	\$ 1,364.58	\$ 884.42	\$(480.16)	-35.19%
35	H1M1E	Havasu Residential - 3"	170,000	\$ 1,398.64	\$ 903.03	\$(495.60)	-35.43%
36	H1M1E	Havasu Residential - 3"	175,000	\$ 1,432.70	\$ 921.65	\$(511.04)	-35.67%
37	H1M1E	Havasu Residential - 3"	180,000	\$ 1,466.75	\$ 940.27	\$(526.48)	-35.89%
38	H1M1E	Havasu Residential - 3"	185,000	\$ 1,500.81	\$ 958.89	\$(541.92)	-36.11%
39	H1M1E	Havasu Residential - 3"	190,000	\$ 1,534.87	\$ 977.51	\$(557.36)	-36.31%
40	H1M1E	Havasu Residential - 3"	195,000	\$ 1,568.93	\$ 996.13	\$(572.80)	-36.51%
41	H1M1E	Havasu Residential - 3"	200,000	\$ 1,602.99	\$ 1,014.75	\$(588.25)	-36.70%
42	H1M1E	Havasu Residential - 3"	205,000	\$ 1,637.05	\$ 1,033.36	\$(603.69)	-36.88%
43	H1M1E	Havasu Residential - 3"	210,000	\$ 1,671.11	\$ 1,051.98	\$(619.13)	-37.05%
44	H1M1E	Havasu Residential - 3"	215,000	\$ 1,705.17	\$ 1,070.60	\$(634.57)	-37.21%
45	H1M1E	Havasu Residential - 3"	220,000	\$ 1,739.23	\$ 1,089.22	\$(650.01)	-37.37%
46	H1M1E	Havasu Residential - 3"	225,000	\$ 1,773.29	\$ 1,107.84	\$(665.45)	-37.53%
47	H1M1E	Havasu Residential - 3"	230,000	\$ 1,807.35	\$ 1,126.46	\$(680.89)	-37.67%
48	H1M1E	Havasu Residential - 3"	235,000	\$ 1,841.40	\$ 1,145.08	\$(696.33)	-37.82%
49	H1M1E	Havasu Residential - 3"	240,000	\$ 1,875.46	\$ 1,163.70	\$(711.77)	-37.95%
50	H1M1E	Havasu Residential - 3"	245,000	\$ 1,909.52	\$ 1,182.31	\$(727.21)	-38.08%
51	H1M1E	Havasu Residential - 3"	250,000	\$ 1,943.58	\$ 1,200.93	\$(742.65)	-38.21%
52	H1M1E	Havasu Residential - 3"	255,000	\$ 1,977.64	\$ 1,219.55	\$(758.09)	-38.33%
53	H1M1E	Havasu Residential - 3"	260,000	\$ 2,011.70	\$ 1,238.17	\$(773.53)	-38.45%
54	H1M1E	Havasu Residential - 3"	265,000	\$ 2,045.76	\$ 1,256.79	\$(788.97)	-38.57%
55	H1M1E	Havasu Residential - 3"	270,000	\$ 2,079.82	\$ 1,275.41	\$(804.41)	-38.68%
56							
57	H1M1E	Havasu Residential - 3"	Average:	\$ 464.00	\$ 270.00	\$(194.00)	-41.81%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1F	Havasu Residential - 4"	-	\$ 725.00	\$ 450.00	(275.00)	-37.93%
2	H1M1F	Havasu Residential - 4"	10,000	\$ 768.30	\$ 487.24	(281.06)	-36.58%
3	H1M1F	Havasu Residential - 4"	20,000	\$ 811.60	\$ 524.47	(287.12)	-35.38%
4	H1M1F	Havasu Residential - 4"	30,000	\$ 854.90	\$ 561.71	(293.19)	-34.29%
5	H1M1F	Havasu Residential - 4"	40,000	\$ 898.20	\$ 598.95	(299.25)	-33.32%
6	H1M1F	Havasu Residential - 4"	50,000	\$ 941.50	\$ 636.19	(305.31)	-32.43%
7	H1M1F	Havasu Residential - 4"	60,000	\$ 984.79	\$ 673.42	(311.37)	-31.62%
8	H1M1F	Havasu Residential - 4"	70,000	\$ 1,028.09	\$ 710.66	(317.43)	-30.88%
9	H1M1F	Havasu Residential - 4"	80,000	\$ 1,071.39	\$ 747.90	(323.49)	-30.19%
10	H1M1F	Havasu Residential - 4"	90,000	\$ 1,114.69	\$ 785.14	(329.56)	-29.56%
11	H1M1F	Havasu Residential - 4"	100,000	\$ 1,157.99	\$ 822.37	(335.62)	-28.98%
12	H1M1F	Havasu Residential - 4"	110,000	\$ 1,201.29	\$ 859.61	(341.68)	-28.44%
13	H1M1F	Havasu Residential - 4"	120,000	\$ 1,244.59	\$ 896.85	(347.74)	-27.94%
14	H1M1F	Havasu Residential - 4"	130,000	\$ 1,287.89	\$ 934.09	(353.80)	-27.47%
15	H1M1F	Havasu Residential - 4"	140,000	\$ 1,331.19	\$ 971.32	(359.86)	-27.03%
16	H1M1F	Havasu Residential - 4"	150,000	\$ 1,374.49	\$ 1,008.56	(365.93)	-26.62%
17	H1M1F	Havasu Residential - 4"	160,000	\$ 1,417.79	\$ 1,045.80	(372.00)	-26.21%
18	H1M1F	Havasu Residential - 4"	170,000	\$ 1,461.09	\$ 1,083.03	(378.06)	-25.81%
19	H1M1F	Havasu Residential - 4"	180,000	\$ 1,504.39	\$ 1,120.27	(384.12)	-25.41%
20	H1M1F	Havasu Residential - 4"	190,000	\$ 1,547.69	\$ 1,157.51	(390.18)	-25.01%
21	H1M1F	Havasu Residential - 4"	200,000	\$ 1,590.99	\$ 1,194.75	(396.24)	-24.61%
22	H1M1F	Havasu Residential - 4"	210,000	\$ 1,634.29	\$ 1,231.98	(402.31)	-24.21%
23	H1M1F	Havasu Residential - 4"	220,000	\$ 1,677.59	\$ 1,269.22	(408.37)	-23.81%
24	H1M1F	Havasu Residential - 4"	230,000	\$ 1,720.89	\$ 1,306.46	(414.43)	-23.41%
25	H1M1F	Havasu Residential - 4"	240,000	\$ 1,764.19	\$ 1,343.70	(420.49)	-23.01%
26	H1M1F	Havasu Residential - 4"	250,000	\$ 1,807.49	\$ 1,380.93	(426.56)	-22.61%
27	H1M1F	Havasu Residential - 4"	260,000	\$ 1,850.79	\$ 1,418.17	(432.62)	-22.21%
28	H1M1F	Havasu Residential - 4"	270,000	\$ 1,894.09	\$ 1,455.41	(438.68)	-21.81%
29	H1M1F	Havasu Residential - 4"	280,000	\$ 1,937.39	\$ 1,492.64	(444.75)	-21.41%
30	H1M1F	Havasu Residential - 4"	290,000	\$ 1,980.69	\$ 1,529.88	(450.81)	-21.01%
31	H1M1F	Havasu Residential - 4"	300,000	\$ 2,023.99	\$ 1,567.12	(456.87)	-20.61%
32	H1M1F	Havasu Residential - 4"	310,000	\$ 2,067.29	\$ 1,604.36	(462.93)	-20.21%
33	H1M1F	Havasu Residential - 4"	320,000	\$ 2,110.59	\$ 1,641.59	(468.99)	-19.81%
34	H1M1F	Havasu Residential - 4"	330,000	\$ 2,153.89	\$ 1,678.83	(475.06)	-19.41%
35	H1M1F	Havasu Residential - 4"	340,000	\$ 2,197.19	\$ 1,716.07	(481.12)	-19.01%
36	H1M1F	Havasu Residential - 4"	350,000	\$ 2,240.49	\$ 1,753.31	(487.18)	-18.61%
37	H1M1F	Havasu Residential - 4"	360,000	\$ 2,283.79	\$ 1,790.54	(493.25)	-18.21%
38	H1M1F	Havasu Residential - 4"	370,000	\$ 2,327.09	\$ 1,827.78	(499.31)	-17.81%
39	H1M1F	Havasu Residential - 4"	380,000	\$ 2,370.39	\$ 1,865.02	(505.37)	-17.41%
40	H1M1F	Havasu Residential - 4"	390,000	\$ 2,413.69	\$ 1,902.26	(511.43)	-17.01%
41	H1M1F	Havasu Residential - 4"	400,000	\$ 2,456.99	\$ 1,939.49	(517.50)	-16.61%
42	H1M1F	Havasu Residential - 4"	410,000	\$ 2,500.29	\$ 1,976.73	(523.56)	-16.21%
43	H1M1F	Havasu Residential - 4"	420,000	\$ 2,543.59	\$ 2,013.97	(529.62)	-15.81%
44	H1M1F	Havasu Residential - 4"	430,000	\$ 2,586.89	\$ 2,051.20	(535.69)	-15.41%
45	H1M1F	Havasu Residential - 4"	440,000	\$ 2,630.19	\$ 2,088.44	(541.75)	-15.01%
46	H1M1F	Havasu Residential - 4"	450,000	\$ 2,673.49	\$ 2,125.68	(547.81)	-14.61%
47	H1M1F	Havasu Residential - 4"	460,000	\$ 2,716.79	\$ 2,162.91	(553.88)	-14.21%
48	H1M1F	Havasu Residential - 4"	470,000	\$ 2,760.09	\$ 2,200.15	(559.94)	-13.81%
49	H1M1F	Havasu Residential - 4"	480,000	\$ 2,803.39	\$ 2,237.38	(566.01)	-13.41%
50	H1M1F	Havasu Residential - 4"	490,000	\$ 2,846.69	\$ 2,274.62	(572.07)	-13.01%
51	H1M1F	Havasu Residential - 4"	500,000	\$ 2,889.99	\$ 2,311.85	(578.14)	-12.61%
52	H1M1F	Havasu Residential - 4"	510,000	\$ 2,933.29	\$ 2,349.09	(584.20)	-12.21%
53	H1M1F	Havasu Residential - 4"	520,000	\$ 2,976.59	\$ 2,386.32	(590.27)	-11.81%
54	H1M1F	Havasu Residential - 4"	530,000	\$ 3,019.89	\$ 2,423.56	(596.33)	-11.41%
55	H1M1F	Havasu Residential - 4"	540,000	\$ 3,063.19	\$ 2,460.79	(602.40)	-11.01%
56							
57	H1M1F	Havasu Residential - 4"	Average: 268,167	\$ 2,179.42	\$ 1,448.58	(730.83)	-33.53%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1G	Havasu Residential - 6"	-	\$ 1,450.00	\$ 900.00	(\$ 550.00)	-37.93%
2	H1M1G	Havasu Residential - 6"	20,000	\$ 1,536.60	\$ 974.47	(\$ 562.12)	-36.58%
3	H1M1G	Havasu Residential - 6"	40,000	\$ 1,623.20	\$ 1,048.95	(\$ 574.25)	-35.38%
4	H1M1G	Havasu Residential - 6"	60,000	\$ 1,709.79	\$ 1,123.42	(\$ 586.37)	-34.29%
5	H1M1G	Havasu Residential - 6"	80,000	\$ 1,796.39	\$ 1,197.90	(\$ 598.49)	-33.32%
6	H1M1G	Havasu Residential - 6"	100,000	\$ 1,882.99	\$ 1,272.37	(\$ 610.62)	-32.43%
7	H1M1G	Havasu Residential - 6"	120,000	\$ 1,969.59	\$ 1,346.85	(\$ 622.74)	-31.62%
8	H1M1G	Havasu Residential - 6"	140,000	\$ 2,056.19	\$ 1,421.32	(\$ 634.86)	-30.88%
9	H1M1G	Havasu Residential - 6"	160,000	\$ 2,142.78	\$ 1,495.80	(\$ 646.99)	-30.19%
10	H1M1G	Havasu Residential - 6"	180,000	\$ 2,229.38	\$ 1,570.27	(\$ 659.11)	-29.56%
11	H1M1G	Havasu Residential - 6"	200,000	\$ 2,315.98	\$ 1,644.75	(\$ 671.23)	-28.98%
12	H1M1G	Havasu Residential - 6"	220,000	\$ 2,402.58	\$ 1,719.22	(\$ 683.36)	-28.44%
13	H1M1G	Havasu Residential - 6"	240,000	\$ 2,489.18	\$ 1,793.70	(\$ 695.48)	-27.94%
14	H1M1G	Havasu Residential - 6"	260,000	\$ 2,575.77	\$ 1,868.17	(\$ 707.60)	-27.47%
15	H1M1G	Havasu Residential - 6"	280,000	\$ 2,662.37	\$ 1,942.64	(\$ 719.73)	-27.03%
16	H1M1G	Havasu Residential - 6"	300,000	\$ 2,748.97	\$ 2,017.12	(\$ 731.85)	-26.62%
17	H1M1G	Havasu Residential - 6"	320,000	\$ 2,835.57	\$ 2,091.59	(\$ 743.97)	-26.24%
18	H1M1G	Havasu Residential - 6"	340,000	\$ 2,922.17	\$ 2,166.07	(\$ 756.10)	-25.87%
19	H1M1G	Havasu Residential - 6"	360,000	\$ 3,008.76	\$ 2,240.54	(\$ 768.22)	-25.53%
20	H1M1G	Havasu Residential - 6"	380,000	\$ 3,095.36	\$ 2,315.02	(\$ 780.34)	-25.21%
21	H1M1G	Havasu Residential - 6"	400,000	\$ 3,181.96	\$ 2,389.49	(\$ 792.47)	-24.91%
22	H1M1G	Havasu Residential - 6"	420,000	\$ 3,318.20	\$ 2,463.97	(\$ 854.23)	-25.74%
23	H1M1G	Havasu Residential - 6"	440,000	\$ 3,454.43	\$ 2,538.44	(\$ 915.99)	-26.52%
24	H1M1G	Havasu Residential - 6"	460,000	\$ 3,590.67	\$ 2,612.92	(\$ 977.75)	-27.23%
25	H1M1G	Havasu Residential - 6"	480,000	\$ 3,726.91	\$ 2,687.39	(\$ 1,039.51)	-27.89%
26	H1M1G	Havasu Residential - 6"	500,000	\$ 3,863.14	\$ 2,761.87	(\$ 1,101.28)	-28.51%
27	H1M1G	Havasu Residential - 6"	520,000	\$ 3,999.38	\$ 2,836.34	(\$ 1,163.04)	-29.08%
28	H1M1G	Havasu Residential - 6"	540,000	\$ 4,135.61	\$ 2,910.81	(\$ 1,224.80)	-29.62%
29	H1M1G	Havasu Residential - 6"	560,000	\$ 4,271.85	\$ 2,985.29	(\$ 1,286.56)	-30.12%
30	H1M1G	Havasu Residential - 6"	580,000	\$ 4,408.09	\$ 3,059.76	(\$ 1,348.32)	-30.59%
31	H1M1G	Havasu Residential - 6"	600,000	\$ 4,544.32	\$ 3,134.24	(\$ 1,410.09)	-31.03%
32	H1M1G	Havasu Residential - 6"	620,000	\$ 4,680.56	\$ 3,208.71	(\$ 1,471.85)	-31.45%
33	H1M1G	Havasu Residential - 6"	640,000	\$ 4,816.80	\$ 3,283.19	(\$ 1,533.61)	-31.84%
34	H1M1G	Havasu Residential - 6"	660,000	\$ 4,953.03	\$ 3,357.66	(\$ 1,595.37)	-32.21%
35	H1M1G	Havasu Residential - 6"	680,000	\$ 5,089.27	\$ 3,432.14	(\$ 1,657.13)	-32.56%
36	H1M1G	Havasu Residential - 6"	700,000	\$ 5,225.51	\$ 3,506.61	(\$ 1,718.89)	-32.89%
37	H1M1G	Havasu Residential - 6"	720,000	\$ 5,361.74	\$ 3,581.09	(\$ 1,780.66)	-33.21%
38	H1M1G	Havasu Residential - 6"	740,000	\$ 5,497.98	\$ 3,655.56	(\$ 1,842.42)	-33.51%
39	H1M1G	Havasu Residential - 6"	760,000	\$ 5,634.22	\$ 3,730.04	(\$ 1,904.18)	-33.80%
40	H1M1G	Havasu Residential - 6"	780,000	\$ 5,770.45	\$ 3,804.51	(\$ 1,965.94)	-34.07%
41	H1M1G	Havasu Residential - 6"	800,000	\$ 5,906.69	\$ 3,878.98	(\$ 2,027.70)	-34.33%
42	H1M1G	Havasu Residential - 6"	820,000	\$ 6,042.92	\$ 3,953.46	(\$ 2,089.47)	-34.58%
43	H1M1G	Havasu Residential - 6"	840,000	\$ 6,179.16	\$ 4,027.93	(\$ 2,151.23)	-34.81%
44	H1M1G	Havasu Residential - 6"	860,000	\$ 6,315.40	\$ 4,102.41	(\$ 2,212.99)	-35.04%
45	H1M1G	Havasu Residential - 6"	880,000	\$ 6,451.63	\$ 4,180.45	(\$ 2,271.18)	-35.20%
46	H1M1G	Havasu Residential - 6"	900,000	\$ 6,587.87	\$ 4,269.19	(\$ 2,318.68)	-35.20%
47	H1M1G	Havasu Residential - 6"	920,000	\$ 6,724.11	\$ 4,357.92	(\$ 2,366.18)	-35.19%
48	H1M1G	Havasu Residential - 6"	940,000	\$ 6,860.34	\$ 4,446.66	(\$ 2,413.68)	-35.18%
49	H1M1G	Havasu Residential - 6"	960,000	\$ 6,996.58	\$ 4,535.40	(\$ 2,461.18)	-35.18%
50	H1M1G	Havasu Residential - 6"	980,000	\$ 7,132.82	\$ 4,624.13	(\$ 2,508.68)	-35.17%
51	H1M1G	Havasu Residential - 6"	1,000,000	\$ 7,269.05	\$ 4,712.87	(\$ 2,556.18)	-35.17%
52	H1M1G	Havasu Residential - 6"	1,020,000	\$ 7,405.29	\$ 4,801.61	(\$ 2,603.68)	-35.16%
53	H1M1G	Havasu Residential - 6"	1,040,000	\$ 7,541.52	\$ 4,890.34	(\$ 2,651.18)	-35.15%
54	H1M1G	Havasu Residential - 6"	1,060,000	\$ 7,677.76	\$ 4,979.08	(\$ 2,698.68)	-35.15%
55	H1M1G	Havasu Residential - 6"	1,080,000	\$ 7,814.00	\$ 5,067.81	(\$ 2,746.18)	-35.14%
56							
57	H1M1G	Havasu Residential - 6"	Average:	\$ 1,450.00	\$ 900.00	(\$ 550.00)	-37.93%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1H	Havasu Residential - 8"	-	\$ -	\$ 1,440.00	\$ 1,440.00	100.00%
2	H1M1H	Havasu Residential - 8"	30,000	\$ -	\$ 1,551.71	\$ 1,551.71	100.00%
3	H1M1H	Havasu Residential - 8"	60,000	\$ -	\$ 1,663.42	\$ 1,663.42	100.00%
4	H1M1H	Havasu Residential - 8"	90,000	\$ -	\$ 1,775.14	\$ 1,775.14	100.00%
5	H1M1H	Havasu Residential - 8"	120,000	\$ -	\$ 1,886.85	\$ 1,886.85	100.00%
6	H1M1H	Havasu Residential - 8"	150,000	\$ -	\$ 1,998.56	\$ 1,998.56	100.00%
7	H1M1H	Havasu Residential - 8"	180,000	\$ -	\$ 2,110.27	\$ 2,110.27	100.00%
8	H1M1H	Havasu Residential - 8"	210,000	\$ -	\$ 2,221.98	\$ 2,221.98	100.00%
9	H1M1H	Havasu Residential - 8"	240,000	\$ -	\$ 2,333.70	\$ 2,333.70	100.00%
10	H1M1H	Havasu Residential - 8"	270,000	\$ -	\$ 2,445.41	\$ 2,445.41	100.00%
11	H1M1H	Havasu Residential - 8"	300,000	\$ -	\$ 2,557.12	\$ 2,557.12	100.00%
12	H1M1H	Havasu Residential - 8"	330,000	\$ -	\$ 2,668.83	\$ 2,668.83	100.00%
13	H1M1H	Havasu Residential - 8"	360,000	\$ -	\$ 2,780.54	\$ 2,780.54	100.00%
14	H1M1H	Havasu Residential - 8"	390,000	\$ -	\$ 2,892.26	\$ 2,892.26	100.00%
15	H1M1H	Havasu Residential - 8"	420,000	\$ -	\$ 3,003.97	\$ 3,003.97	100.00%
16	H1M1H	Havasu Residential - 8"	450,000	\$ -	\$ 3,115.68	\$ 3,115.68	100.00%
17	H1M1H	Havasu Residential - 8"	480,000	\$ -	\$ 3,227.39	\$ 3,227.39	100.00%
18	H1M1H	Havasu Residential - 8"	510,000	\$ -	\$ 3,339.10	\$ 3,339.10	100.00%
19	H1M1H	Havasu Residential - 8"	540,000	\$ -	\$ 3,450.81	\$ 3,450.81	100.00%
20	H1M1H	Havasu Residential - 8"	570,000	\$ -	\$ 3,562.53	\$ 3,562.53	100.00%
21	H1M1H	Havasu Residential - 8"	600,000	\$ -	\$ 3,674.24	\$ 3,674.24	100.00%
22	H1M1H	Havasu Residential - 8"	630,000	\$ -	\$ 3,785.95	\$ 3,785.95	100.00%
23	H1M1H	Havasu Residential - 8"	660,000	\$ -	\$ 3,897.66	\$ 3,897.66	100.00%
24	H1M1H	Havasu Residential - 8"	690,000	\$ -	\$ 4,009.37	\$ 4,009.37	100.00%
25	H1M1H	Havasu Residential - 8"	720,000	\$ -	\$ 4,121.09	\$ 4,121.09	100.00%
26	H1M1H	Havasu Residential - 8"	750,000	\$ -	\$ 4,232.80	\$ 4,232.80	100.00%
27	H1M1H	Havasu Residential - 8"	780,000	\$ -	\$ 4,344.51	\$ 4,344.51	100.00%
28	H1M1H	Havasu Residential - 8"	810,000	\$ -	\$ 4,456.22	\$ 4,456.22	100.00%
29	H1M1H	Havasu Residential - 8"	840,000	\$ -	\$ 4,567.93	\$ 4,567.93	100.00%
30	H1M1H	Havasu Residential - 8"	870,000	\$ -	\$ 4,679.65	\$ 4,679.65	100.00%
31	H1M1H	Havasu Residential - 8"	900,000	\$ -	\$ 4,791.36	\$ 4,791.36	100.00%
32	H1M1H	Havasu Residential - 8"	930,000	\$ -	\$ 4,903.07	\$ 4,903.07	100.00%
33	H1M1H	Havasu Residential - 8"	960,000	\$ -	\$ 5,014.78	\$ 5,014.78	100.00%
34	H1M1H	Havasu Residential - 8"	990,000	\$ -	\$ 5,126.49	\$ 5,126.49	100.00%
35	H1M1H	Havasu Residential - 8"	1,020,000	\$ -	\$ 5,238.21	\$ 5,238.21	100.00%
36	H1M1H	Havasu Residential - 8"	1,050,000	\$ -	\$ 5,349.92	\$ 5,349.92	100.00%
37	H1M1H	Havasu Residential - 8"	1,080,000	\$ -	\$ 5,461.63	\$ 5,461.63	100.00%
38	H1M1H	Havasu Residential - 8"	1,110,000	\$ -	\$ 5,573.34	\$ 5,573.34	100.00%
39	H1M1H	Havasu Residential - 8"	1,140,000	\$ -	\$ 5,685.05	\$ 5,685.05	100.00%
40	H1M1H	Havasu Residential - 8"	1,170,000	\$ -	\$ 5,796.77	\$ 5,796.77	100.00%
41	H1M1H	Havasu Residential - 8"	1,200,000	\$ -	\$ 5,908.48	\$ 5,908.48	100.00%
42	H1M1H	Havasu Residential - 8"	1,230,000	\$ -	\$ 6,020.19	\$ 6,020.19	100.00%
43	H1M1H	Havasu Residential - 8"	1,260,000	\$ -	\$ 6,131.90	\$ 6,131.90	100.00%
44	H1M1H	Havasu Residential - 8"	1,290,000	\$ -	\$ 6,243.61	\$ 6,243.61	100.00%
45	H1M1H	Havasu Residential - 8"	1,320,000	\$ -	\$ 6,355.32	\$ 6,355.32	100.00%
46	H1M1H	Havasu Residential - 8"	1,350,000	\$ -	\$ 6,467.04	\$ 6,467.04	100.00%
47	H1M1H	Havasu Residential - 8"	1,380,000	\$ -	\$ 6,578.75	\$ 6,578.75	100.00%
48	H1M1H	Havasu Residential - 8"	1,410,000	\$ -	\$ 6,690.46	\$ 6,690.46	100.00%
49	H1M1H	Havasu Residential - 8"	1,440,000	\$ -	\$ 6,802.17	\$ 6,802.17	100.00%
50	H1M1H	Havasu Residential - 8"	1,470,000	\$ -	\$ 6,913.88	\$ 6,913.88	100.00%
51	H1M1H	Havasu Residential - 8"	1,500,000	\$ -	\$ 7,025.59	\$ 7,025.59	100.00%
52	H1M1H	Havasu Residential - 8"	1,530,000	\$ -	\$ 7,137.30	\$ 7,137.30	100.00%
53	H1M1H	Havasu Residential - 8"	1,560,000	\$ -	\$ 7,249.01	\$ 7,249.01	100.00%
54	H1M1H	Havasu Residential - 8"	1,590,000	\$ -	\$ 7,360.72	\$ 7,360.72	100.00%
55	H1M1H	Havasu Residential - 8"	1,620,000	\$ -	\$ 7,472.43	\$ 7,472.43	100.00%
56							
57	H1M1H	Havasu Residential - 8"	Average:	\$ -	\$ 1,440.00	\$ 1,440.00	100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	H1M1	Havasu Residential - 10"	-	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%	
2	H1M1	Havasu Residential - 10"	50,000	\$ -	\$ 2,256.19	\$ 2,256.19	100.00%	
3	H1M1	Havasu Residential - 10"	100,000	\$ -	\$ 2,442.37	\$ 2,442.37	100.00%	
4	H1M1	Havasu Residential - 10"	150,000	\$ -	\$ 2,628.56	\$ 2,628.56	100.00%	
5	H1M1	Havasu Residential - 10"	200,000	\$ -	\$ 2,814.75	\$ 2,814.75	100.00%	
6	H1M1	Havasu Residential - 10"	250,000	\$ -	\$ 3,000.93	\$ 3,000.93	100.00%	
7	H1M1	Havasu Residential - 10"	300,000	\$ -	\$ 3,187.12	\$ 3,187.12	100.00%	
8	H1M1	Havasu Residential - 10"	350,000	\$ -	\$ 3,373.31	\$ 3,373.31	100.00%	
9	H1M1	Havasu Residential - 10"	400,000	\$ -	\$ 3,559.49	\$ 3,559.49	100.00%	
10	H1M1	Havasu Residential - 10"	450,000	\$ -	\$ 3,745.68	\$ 3,745.68	100.00%	
11	H1M1	Havasu Residential - 10"	500,000	\$ -	\$ 3,931.87	\$ 3,931.87	100.00%	
12	H1M1	Havasu Residential - 10"	550,000	\$ -	\$ 4,118.05	\$ 4,118.05	100.00%	
13	H1M1	Havasu Residential - 10"	600,000	\$ -	\$ 4,304.24	\$ 4,304.24	100.00%	
14	H1M1	Havasu Residential - 10"	650,000	\$ -	\$ 4,490.43	\$ 4,490.43	100.00%	
15	H1M1	Havasu Residential - 10"	700,000	\$ -	\$ 4,676.61	\$ 4,676.61	100.00%	
16	H1M1	Havasu Residential - 10"	750,000	\$ -	\$ 4,862.80	\$ 4,862.80	100.00%	
17	H1M1	Havasu Residential - 10"	800,000	\$ -	\$ 5,048.98	\$ 5,048.98	100.00%	
18	H1M1	Havasu Residential - 10"	850,000	\$ -	\$ 5,235.17	\$ 5,235.17	100.00%	
19	H1M1	Havasu Residential - 10"	900,000	\$ -	\$ 5,421.36	\$ 5,421.36	100.00%	
20	H1M1	Havasu Residential - 10"	950,000	\$ -	\$ 5,607.54	\$ 5,607.54	100.00%	
21	H1M1	Havasu Residential - 10"	1,000,000	\$ -	\$ 5,793.73	\$ 5,793.73	100.00%	
22	H1M1	Havasu Residential - 10"	1,050,000	\$ -	\$ 5,979.92	\$ 5,979.92	100.00%	
23	H1M1	Havasu Residential - 10"	1,100,000	\$ -	\$ 6,166.10	\$ 6,166.10	100.00%	
24	H1M1	Havasu Residential - 10"	1,150,000	\$ -	\$ 6,352.29	\$ 6,352.29	100.00%	
25	H1M1	Havasu Residential - 10"	1,200,000	\$ -	\$ 6,538.48	\$ 6,538.48	100.00%	
26	H1M1	Havasu Residential - 10"	1,250,000	\$ -	\$ 6,724.66	\$ 6,724.66	100.00%	
27	H1M1	Havasu Residential - 10"	1,300,000	\$ -	\$ 6,910.85	\$ 6,910.85	100.00%	
28	H1M1	Havasu Residential - 10"	1,350,000	\$ -	\$ 7,097.04	\$ 7,097.04	100.00%	
29	H1M1	Havasu Residential - 10"	1,400,000	\$ -	\$ 7,283.22	\$ 7,283.22	100.00%	
30	H1M1	Havasu Residential - 10"	1,450,000	\$ -	\$ 7,469.41	\$ 7,469.41	100.00%	
31	H1M1	Havasu Residential - 10"	1,500,000	\$ -	\$ 7,655.60	\$ 7,655.60	100.00%	
32	H1M1	Havasu Residential - 10"	1,550,000	\$ -	\$ 7,841.78	\$ 7,841.78	100.00%	
33	H1M1	Havasu Residential - 10"	1,600,000	\$ -	\$ 8,027.97	\$ 8,027.97	100.00%	
34	H1M1	Havasu Residential - 10"	1,650,000	\$ -	\$ 8,214.16	\$ 8,214.16	100.00%	
35	H1M1	Havasu Residential - 10"	1,700,000	\$ -	\$ 8,400.34	\$ 8,400.34	100.00%	
36	H1M1	Havasu Residential - 10"	1,750,000	\$ -	\$ 8,586.53	\$ 8,586.53	100.00%	
37	H1M1	Havasu Residential - 10"	1,800,000	\$ -	\$ 8,772.72	\$ 8,772.72	100.00%	
38	H1M1	Havasu Residential - 10"	1,850,000	\$ -	\$ 8,958.90	\$ 8,958.90	100.00%	
39	H1M1	Havasu Residential - 10"	1,900,000	\$ -	\$ 9,145.09	\$ 9,145.09	100.00%	
40	H1M1	Havasu Residential - 10"	1,950,000	\$ -	\$ 9,331.28	\$ 9,331.28	100.00%	
41	H1M1	Havasu Residential - 10"	2,000,000	\$ -	\$ 9,517.46	\$ 9,517.46	100.00%	
42	H1M1	Havasu Residential - 10"	2,050,000	\$ -	\$ 9,739.30	\$ 9,739.30	100.00%	
43	H1M1	Havasu Residential - 10"	2,100,000	\$ -	\$ 9,961.14	\$ 9,961.14	100.00%	
44	H1M1	Havasu Residential - 10"	2,150,000	\$ -	\$ 10,182.99	\$ 10,182.99	100.00%	
45	H1M1	Havasu Residential - 10"	2,200,000	\$ -	\$ 10,404.83	\$ 10,404.83	100.00%	
46	H1M1	Havasu Residential - 10"	2,250,000	\$ -	\$ 10,626.67	\$ 10,626.67	100.00%	
47	H1M1	Havasu Residential - 10"	2,300,000	\$ -	\$ 10,848.51	\$ 10,848.51	100.00%	
48	H1M1	Havasu Residential - 10"	2,350,000	\$ -	\$ 11,070.35	\$ 11,070.35	100.00%	
49	H1M1	Havasu Residential - 10"	2,400,000	\$ -	\$ 11,292.19	\$ 11,292.19	100.00%	
50	H1M1	Havasu Residential - 10"	2,450,000	\$ -	\$ 11,514.04	\$ 11,514.04	100.00%	
51	H1M1	Havasu Residential - 10"	2,500,000	\$ -	\$ 11,735.88	\$ 11,735.88	100.00%	
52	H1M1	Havasu Residential - 10"	2,550,000	\$ -	\$ 11,957.72	\$ 11,957.72	100.00%	
53	H1M1	Havasu Residential - 10"	2,600,000	\$ -	\$ 12,179.56	\$ 12,179.56	100.00%	
54	H1M1	Havasu Residential - 10"	2,650,000	\$ -	\$ 12,401.40	\$ 12,401.40	100.00%	
55	H1M1	Havasu Residential - 10"	2,700,000	\$ -	\$ 12,623.24	\$ 12,623.24	100.00%	
56								
57	H1M1	Havasu Residential - 10"	Average:	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%	
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M1J	Havasu Residential - 12"	-	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
2	H1M1J	Havasu Residential - 12"	50,000	\$ -	\$ 4,056.19	\$ 4,056.19	100.00%
3	H1M1J	Havasu Residential - 12"	100,000	\$ -	\$ 4,242.37	\$ 4,242.37	100.00%
4	H1M1J	Havasu Residential - 12"	150,000	\$ -	\$ 4,428.56	\$ 4,428.56	100.00%
5	H1M1J	Havasu Residential - 12"	200,000	\$ -	\$ 4,614.75	\$ 4,614.75	100.00%
6	H1M1J	Havasu Residential - 12"	250,000	\$ -	\$ 4,800.93	\$ 4,800.93	100.00%
7	H1M1J	Havasu Residential - 12"	300,000	\$ -	\$ 4,987.12	\$ 4,987.12	100.00%
8	H1M1J	Havasu Residential - 12"	350,000	\$ -	\$ 5,173.31	\$ 5,173.31	100.00%
9	H1M1J	Havasu Residential - 12"	400,000	\$ -	\$ 5,359.49	\$ 5,359.49	100.00%
10	H1M1J	Havasu Residential - 12"	450,000	\$ -	\$ 5,545.68	\$ 5,545.68	100.00%
11	H1M1J	Havasu Residential - 12"	500,000	\$ -	\$ 5,731.87	\$ 5,731.87	100.00%
12	H1M1J	Havasu Residential - 12"	550,000	\$ -	\$ 5,918.05	\$ 5,918.05	100.00%
13	H1M1J	Havasu Residential - 12"	600,000	\$ -	\$ 6,104.24	\$ 6,104.24	100.00%
14	H1M1J	Havasu Residential - 12"	650,000	\$ -	\$ 6,290.43	\$ 6,290.43	100.00%
15	H1M1J	Havasu Residential - 12"	700,000	\$ -	\$ 6,476.61	\$ 6,476.61	100.00%
16	H1M1J	Havasu Residential - 12"	750,000	\$ -	\$ 6,662.80	\$ 6,662.80	100.00%
17	H1M1J	Havasu Residential - 12"	800,000	\$ -	\$ 6,848.98	\$ 6,848.98	100.00%
18	H1M1J	Havasu Residential - 12"	850,000	\$ -	\$ 7,035.17	\$ 7,035.17	100.00%
19	H1M1J	Havasu Residential - 12"	900,000	\$ -	\$ 7,221.36	\$ 7,221.36	100.00%
20	H1M1J	Havasu Residential - 12"	950,000	\$ -	\$ 7,407.54	\$ 7,407.54	100.00%
21	H1M1J	Havasu Residential - 12"	1,000,000	\$ -	\$ 7,593.73	\$ 7,593.73	100.00%
22	H1M1J	Havasu Residential - 12"	1,050,000	\$ -	\$ 7,779.92	\$ 7,779.92	100.00%
23	H1M1J	Havasu Residential - 12"	1,100,000	\$ -	\$ 7,966.10	\$ 7,966.10	100.00%
24	H1M1J	Havasu Residential - 12"	1,150,000	\$ -	\$ 8,152.29	\$ 8,152.29	100.00%
25	H1M1J	Havasu Residential - 12"	1,200,000	\$ -	\$ 8,338.48	\$ 8,338.48	100.00%
26	H1M1J	Havasu Residential - 12"	1,250,000	\$ -	\$ 8,524.66	\$ 8,524.66	100.00%
27	H1M1J	Havasu Residential - 12"	1,300,000	\$ -	\$ 8,710.85	\$ 8,710.85	100.00%
28	H1M1J	Havasu Residential - 12"	1,350,000	\$ -	\$ 8,897.04	\$ 8,897.04	100.00%
29	H1M1J	Havasu Residential - 12"	1,400,000	\$ -	\$ 9,083.22	\$ 9,083.22	100.00%
30	H1M1J	Havasu Residential - 12"	1,450,000	\$ -	\$ 9,269.41	\$ 9,269.41	100.00%
31	H1M1J	Havasu Residential - 12"	1,500,000	\$ -	\$ 9,455.60	\$ 9,455.60	100.00%
32	H1M1J	Havasu Residential - 12"	1,550,000	\$ -	\$ 9,641.78	\$ 9,641.78	100.00%
33	H1M1J	Havasu Residential - 12"	1,600,000	\$ -	\$ 9,827.97	\$ 9,827.97	100.00%
34	H1M1J	Havasu Residential - 12"	1,650,000	\$ -	\$ 10,014.16	\$ 10,014.16	100.00%
35	H1M1J	Havasu Residential - 12"	1,700,000	\$ -	\$ 10,200.34	\$ 10,200.34	100.00%
36	H1M1J	Havasu Residential - 12"	1,750,000	\$ -	\$ 10,386.53	\$ 10,386.53	100.00%
37	H1M1J	Havasu Residential - 12"	1,800,000	\$ -	\$ 10,572.72	\$ 10,572.72	100.00%
38	H1M1J	Havasu Residential - 12"	1,850,000	\$ -	\$ 10,758.90	\$ 10,758.90	100.00%
39	H1M1J	Havasu Residential - 12"	1,900,000	\$ -	\$ 10,945.09	\$ 10,945.09	100.00%
40	H1M1J	Havasu Residential - 12"	1,950,000	\$ -	\$ 11,131.28	\$ 11,131.28	100.00%
41	H1M1J	Havasu Residential - 12"	2,000,000	\$ -	\$ 11,317.46	\$ 11,317.46	100.00%
42	H1M1J	Havasu Residential - 12"	2,050,000	\$ -	\$ 11,503.65	\$ 11,503.65	100.00%
43	H1M1J	Havasu Residential - 12"	2,100,000	\$ -	\$ 11,689.83	\$ 11,689.83	100.00%
44	H1M1J	Havasu Residential - 12"	2,150,000	\$ -	\$ 11,876.02	\$ 11,876.02	100.00%
45	H1M1J	Havasu Residential - 12"	2,200,000	\$ -	\$ 12,062.21	\$ 12,062.21	100.00%
46	H1M1J	Havasu Residential - 12"	2,250,000	\$ -	\$ 12,248.39	\$ 12,248.39	100.00%
47	H1M1J	Havasu Residential - 12"	2,300,000	\$ -	\$ 12,434.58	\$ 12,434.58	100.00%
48	H1M1J	Havasu Residential - 12"	2,350,000	\$ -	\$ 12,620.77	\$ 12,620.77	100.00%
49	H1M1J	Havasu Residential - 12"	2,400,000	\$ -	\$ 12,806.95	\$ 12,806.95	100.00%
50	H1M1J	Havasu Residential - 12"	2,450,000	\$ -	\$ 12,993.14	\$ 12,993.14	100.00%
51	H1M1J	Havasu Residential - 12"	2,500,000	\$ -	\$ 13,179.33	\$ 13,179.33	100.00%
52	H1M1J	Havasu Residential - 12"	2,550,000	\$ -	\$ 13,365.51	\$ 13,365.51	100.00%
53	H1M1J	Havasu Residential - 12"	2,600,000	\$ -	\$ 13,551.70	\$ 13,551.70	100.00%
54	H1M1J	Havasu Residential - 12"	2,650,000	\$ -	\$ 13,737.89	\$ 13,737.89	100.00%
55	H1M1J	Havasu Residential - 12"	2,700,000	\$ -	\$ 13,924.07	\$ 13,924.07	100.00%
56							
57	H1M1J	Havasu Residential - 12"	Average:	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1A	Havasu Commercial 5/8" & 5/8"+	-	\$ 29.00	\$ 18.00	(11.00)	-37.93%
2	H2M1A	Havasu Commercial 5/8" & 5/8"+	1,000	\$ 33.33	\$ 21.72	(11.61)	-34.82%
3	H2M1A	Havasu Commercial 5/8" & 5/8"+	2,000	\$ 37.66	\$ 25.45	(12.21)	-32.43%
4	H2M1A	Havasu Commercial 5/8" & 5/8"+	3,000	\$ 41.99	\$ 29.17	(12.82)	-30.53%
5	H2M1A	Havasu Commercial 5/8" & 5/8"+	4,000	\$ 46.32	\$ 32.89	(13.42)	-28.98%
6	H2M1A	Havasu Commercial 5/8" & 5/8"+	5,000	\$ 50.65	\$ 36.62	(14.03)	-27.70%
7	H2M1A	Havasu Commercial 5/8" & 5/8"+	6,000	\$ 54.98	\$ 40.34	(14.64)	-26.62%
8	H2M1A	Havasu Commercial 5/8" & 5/8"+	7,000	\$ 59.31	\$ 44.07	(15.24)	-25.70%
9	H2M1A	Havasu Commercial 5/8" & 5/8"+	8,000	\$ 63.64	\$ 48.50	(15.14)	-23.78%
10	H2M1A	Havasu Commercial 5/8" & 5/8"+	9,000	\$ 67.97	\$ 52.94	(15.03)	-22.11%
11	H2M1A	Havasu Commercial 5/8" & 5/8"+	10,000	\$ 74.78	\$ 57.38	(17.40)	-23.27%
12	H2M1A	Havasu Commercial 5/8" & 5/8"+	11,000	\$ 81.59	\$ 61.81	(19.78)	-24.24%
13	H2M1A	Havasu Commercial 5/8" & 5/8"+	12,000	\$ 88.40	\$ 66.25	(22.15)	-25.06%
14	H2M1A	Havasu Commercial 5/8" & 5/8"+	13,000	\$ 95.22	\$ 70.69	(24.53)	-25.76%
15	H2M1A	Havasu Commercial 5/8" & 5/8"+	14,000	\$ 102.03	\$ 75.12	(26.90)	-26.37%
16	H2M1A	Havasu Commercial 5/8" & 5/8"+	15,000	\$ 108.84	\$ 79.56	(29.28)	-26.90%
17	H2M1A	Havasu Commercial 5/8" & 5/8"+	16,000	\$ 115.65	\$ 84.00	(31.65)	-27.37%
18	H2M1A	Havasu Commercial 5/8" & 5/8"+	17,000	\$ 122.46	\$ 88.43	(34.03)	-27.79%
19	H2M1A	Havasu Commercial 5/8" & 5/8"+	18,000	\$ 129.28	\$ 92.87	(36.40)	-28.16%
20	H2M1A	Havasu Commercial 5/8" & 5/8"+	19,000	\$ 136.09	\$ 97.31	(38.78)	-28.50%
21	H2M1A	Havasu Commercial 5/8" & 5/8"+	20,000	\$ 142.90	\$ 101.74	(41.15)	-28.80%
22	H2M1A	Havasu Commercial 5/8" & 5/8"+	21,000	\$ 149.71	\$ 106.18	(43.53)	-29.08%
23	H2M1A	Havasu Commercial 5/8" & 5/8"+	22,000	\$ 156.52	\$ 110.62	(45.90)	-29.33%
24	H2M1A	Havasu Commercial 5/8" & 5/8"+	23,000	\$ 163.33	\$ 115.06	(48.28)	-29.56%
25	H2M1A	Havasu Commercial 5/8" & 5/8"+	24,000	\$ 170.15	\$ 119.49	(50.65)	-29.77%
26	H2M1A	Havasu Commercial 5/8" & 5/8"+	25,000	\$ 176.96	\$ 123.93	(53.03)	-29.97%
27	H2M1A	Havasu Commercial 5/8" & 5/8"+	26,000	\$ 183.77	\$ 128.37	(55.40)	-30.15%
28	H2M1A	Havasu Commercial 5/8" & 5/8"+	27,000	\$ 190.58	\$ 132.80	(57.78)	-30.32%
29	H2M1A	Havasu Commercial 5/8" & 5/8"+	28,000	\$ 197.39	\$ 137.24	(60.15)	-30.47%
30	H2M1A	Havasu Commercial 5/8" & 5/8"+	29,000	\$ 204.21	\$ 141.68	(62.53)	-30.62%
31	H2M1A	Havasu Commercial 5/8" & 5/8"+	30,000	\$ 211.02	\$ 146.11	(64.90)	-30.76%
32	H2M1A	Havasu Commercial 5/8" & 5/8"+	31,000	\$ 217.83	\$ 150.55	(67.28)	-30.89%
33	H2M1A	Havasu Commercial 5/8" & 5/8"+	32,000	\$ 224.64	\$ 154.99	(69.65)	-31.01%
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	33,000	\$ 231.45	\$ 159.42	(72.03)	-31.12%
35	H2M1A	Havasu Commercial 5/8" & 5/8"+	34,000	\$ 238.26	\$ 163.86	(74.40)	-31.23%
36	H2M1A	Havasu Commercial 5/8" & 5/8"+	35,000	\$ 245.08	\$ 168.30	(76.78)	-31.33%
37	H2M1A	Havasu Commercial 5/8" & 5/8"+	36,000	\$ 251.89	\$ 172.73	(79.15)	-31.42%
38	H2M1A	Havasu Commercial 5/8" & 5/8"+	37,000	\$ 258.70	\$ 177.17	(81.53)	-31.51%
39	H2M1A	Havasu Commercial 5/8" & 5/8"+	38,000	\$ 265.51	\$ 181.61	(83.90)	-31.60%
40	H2M1A	Havasu Commercial 5/8" & 5/8"+	39,000	\$ 272.32	\$ 186.04	(86.28)	-31.68%
41	H2M1A	Havasu Commercial 5/8" & 5/8"+	40,000	\$ 279.14	\$ 190.48	(88.65)	-31.76%
42	H2M1A	Havasu Commercial 5/8" & 5/8"+	41,000	\$ 285.95	\$ 194.92	(91.03)	-31.83%
43	H2M1A	Havasu Commercial 5/8" & 5/8"+	42,000	\$ 292.76	\$ 199.36	(93.40)	-31.90%
44	H2M1A	Havasu Commercial 5/8" & 5/8"+	43,000	\$ 299.57	\$ 203.79	(95.78)	-31.97%
45	H2M1A	Havasu Commercial 5/8" & 5/8"+	44,000	\$ 306.38	\$ 208.23	(98.15)	-32.04%
46	H2M1A	Havasu Commercial 5/8" & 5/8"+	45,000	\$ 313.19	\$ 212.67	(100.53)	-32.10%
47	H2M1A	Havasu Commercial 5/8" & 5/8"+	46,000	\$ 320.01	\$ 217.10	(102.90)	-32.16%
48	H2M1A	Havasu Commercial 5/8" & 5/8"+	47,000	\$ 326.82	\$ 221.54	(105.28)	-32.21%
49	H2M1A	Havasu Commercial 5/8" & 5/8"+	48,000	\$ 333.63	\$ 225.98	(107.65)	-32.27%
50	H2M1A	Havasu Commercial 5/8" & 5/8"+	49,000	\$ 340.44	\$ 230.41	(110.03)	-32.32%
51	H2M1A	Havasu Commercial 5/8" & 5/8"+	50,000	\$ 347.25	\$ 234.85	(112.40)	-32.37%
52	H2M1A	Havasu Commercial 5/8" & 5/8"+	51,000	\$ 354.07	\$ 239.29	(114.78)	-32.42%
53	H2M1A	Havasu Commercial 5/8" & 5/8"+	52,000	\$ 360.88	\$ 243.72	(117.15)	-32.46%
54	H2M1A	Havasu Commercial 5/8" & 5/8"+	53,000	\$ 367.69	\$ 248.16	(119.53)	-32.51%
55	H2M1A	Havasu Commercial 5/8" & 5/8"+	54,000	\$ 374.50	\$ 252.60	(121.90)	-32.55%
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57	H2M1A	Havasu Commercial 5/8" & 5/8"+	Average: 9,812	\$ 73.50	\$ 56.54	(16.96)	-23.07%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1A	Havasu Commercial 3/4"	-	\$ 29.00	\$ 27.00	(2.00)	-6.90%
2	H2M1A	Havasu Commercial 3/4"	1,000	\$ 33.33	\$ 30.72	(2.61)	-7.82%
3	H2M1A	Havasu Commercial 3/4"	2,000	\$ 37.66	\$ 34.45	(3.21)	-8.53%
4	H2M1A	Havasu Commercial 3/4"	3,000	\$ 41.99	\$ 38.17	(3.82)	-9.09%
5	H2M1A	Havasu Commercial 3/4"	4,000	\$ 46.32	\$ 41.89	(4.42)	-9.55%
6	H2M1A	Havasu Commercial 3/4"	5,000	\$ 50.65	\$ 45.62	(5.03)	-9.93%
7	H2M1A	Havasu Commercial 3/4"	6,000	\$ 54.98	\$ 49.34	(5.64)	-10.25%
8	H2M1A	Havasu Commercial 3/4"	7,000	\$ 59.31	\$ 53.07	(6.24)	-10.53%
9	H2M1A	Havasu Commercial 3/4"	8,000	\$ 63.64	\$ 57.50	(6.14)	-9.64%
10	H2M1A	Havasu Commercial 3/4"	9,000	\$ 67.97	\$ 61.94	(6.03)	-8.87%
11	H2M1A	Havasu Commercial 3/4"	10,000	\$ 74.78	\$ 66.38	(8.40)	-11.24%
12	H2M1A	Havasu Commercial 3/4"	11,000	\$ 81.59	\$ 70.81	(10.78)	-13.21%
13	H2M1A	Havasu Commercial 3/4"	12,000	\$ 88.40	\$ 75.25	(13.15)	-14.88%
14	H2M1A	Havasu Commercial 3/4"	13,000	\$ 95.22	\$ 79.69	(15.53)	-16.31%
15	H2M1A	Havasu Commercial 3/4"	14,000	\$ 102.03	\$ 84.12	(17.90)	-17.55%
16	H2M1A	Havasu Commercial 3/4"	15,000	\$ 108.84	\$ 88.56	(20.28)	-18.63%
17	H2M1A	Havasu Commercial 3/4"	16,000	\$ 115.65	\$ 93.00	(22.65)	-19.59%
18	H2M1A	Havasu Commercial 3/4"	17,000	\$ 122.46	\$ 97.43	(25.03)	-20.44%
19	H2M1A	Havasu Commercial 3/4"	18,000	\$ 129.28	\$ 101.87	(27.40)	-21.20%
20	H2M1A	Havasu Commercial 3/4"	19,000	\$ 136.09	\$ 106.31	(29.78)	-21.88%
21	H2M1A	Havasu Commercial 3/4"	20,000	\$ 142.90	\$ 110.74	(32.15)	-22.50%
22	H2M1A	Havasu Commercial 3/4"	21,000	\$ 149.71	\$ 115.18	(34.53)	-23.06%
23	H2M1A	Havasu Commercial 3/4"	22,000	\$ 156.52	\$ 119.62	(36.90)	-23.58%
24	H2M1A	Havasu Commercial 3/4"	23,000	\$ 163.33	\$ 124.06	(39.28)	-24.05%
25	H2M1A	Havasu Commercial 3/4"	24,000	\$ 170.15	\$ 128.49	(41.65)	-24.48%
26	H2M1A	Havasu Commercial 3/4"	25,000	\$ 176.96	\$ 132.93	(44.03)	-24.88%
27	H2M1A	Havasu Commercial 3/4"	26,000	\$ 183.77	\$ 137.37	(46.40)	-25.25%
28	H2M1A	Havasu Commercial 3/4"	27,000	\$ 190.58	\$ 141.80	(48.78)	-25.59%
29	H2M1A	Havasu Commercial 3/4"	28,000	\$ 197.39	\$ 146.24	(51.15)	-25.91%
30	H2M1A	Havasu Commercial 3/4"	29,000	\$ 204.21	\$ 150.68	(53.53)	-26.21%
31	H2M1A	Havasu Commercial 3/4"	30,000	\$ 211.02	\$ 155.11	(55.90)	-26.49%
32	H2M1A	Havasu Commercial 3/4"	31,000	\$ 217.83	\$ 159.55	(58.28)	-26.75%
33	H2M1A	Havasu Commercial 3/4"	32,000	\$ 224.64	\$ 163.99	(60.65)	-27.00%
34	H2M1A	Havasu Commercial 3/4"	33,000	\$ 231.45	\$ 168.42	(63.03)	-27.23%
35	H2M1A	Havasu Commercial 3/4"	34,000	\$ 238.26	\$ 172.86	(65.40)	-27.45%
36	H2M1A	Havasu Commercial 3/4"	35,000	\$ 245.08	\$ 177.30	(67.78)	-27.66%
37	H2M1A	Havasu Commercial 3/4"	36,000	\$ 251.89	\$ 181.73	(70.15)	-27.85%
38	H2M1A	Havasu Commercial 3/4"	37,000	\$ 258.70	\$ 186.17	(72.53)	-28.04%
39	H2M1A	Havasu Commercial 3/4"	38,000	\$ 265.51	\$ 190.61	(74.90)	-28.21%
40	H2M1A	Havasu Commercial 3/4"	39,000	\$ 272.32	\$ 195.04	(77.28)	-28.38%
41	H2M1A	Havasu Commercial 3/4"	40,000	\$ 279.14	\$ 199.48	(79.65)	-28.54%
42	H2M1A	Havasu Commercial 3/4"	41,000	\$ 285.95	\$ 203.92	(82.03)	-28.69%
43	H2M1A	Havasu Commercial 3/4"	42,000	\$ 292.76	\$ 208.36	(84.40)	-28.83%
44	H2M1A	Havasu Commercial 3/4"	43,000	\$ 299.57	\$ 212.79	(86.78)	-28.97%
45	H2M1A	Havasu Commercial 3/4"	44,000	\$ 306.38	\$ 217.23	(89.15)	-29.10%
46	H2M1A	Havasu Commercial 3/4"	45,000	\$ 313.19	\$ 221.67	(91.53)	-29.22%
47	H2M1A	Havasu Commercial 3/4"	46,000	\$ 320.01	\$ 226.10	(93.90)	-29.34%
48	H2M1A	Havasu Commercial 3/4"	47,000	\$ 326.82	\$ 230.54	(96.28)	-29.46%
49	H2M1A	Havasu Commercial 3/4"	48,000	\$ 333.63	\$ 234.98	(98.65)	-29.57%
50	H2M1A	Havasu Commercial 3/4"	49,000	\$ 340.44	\$ 239.41	(101.03)	-29.68%
51	H2M1A	Havasu Commercial 3/4"	50,000	\$ 347.25	\$ 243.85	(103.40)	-29.78%
52	H2M1A	Havasu Commercial 3/4"	51,000	\$ 354.07	\$ 248.29	(105.78)	-29.88%
53	H2M1A	Havasu Commercial 3/4"	52,000	\$ 360.88	\$ 252.72	(108.15)	-29.97%
54	H2M1A	Havasu Commercial 3/4"	53,000	\$ 367.69	\$ 257.16	(110.53)	-30.06%
55	H2M1A	Havasu Commercial 3/4"	54,000	\$ 374.50	\$ 261.60	(112.90)	-30.15%
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57	H2M1A	Havasu Commercial 3/4"	Average:	\$ 29.00	\$ 27.00	(2.00)	-6.90%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1B	Havasu Commercial - 1"	-	\$ 72.50	\$ 45.00	(27.50)	-37.93%
2	H2M1B	Havasu Commercial - 1"	5,000	\$ 94.15	\$ 63.62	(30.53)	-32.43%
3	H2M1B	Havasu Commercial - 1"	10,000	\$ 115.80	\$ 82.24	(33.56)	-28.98%
4	H2M1B	Havasu Commercial - 1"	15,000	\$ 137.45	\$ 100.86	(36.59)	-26.62%
5	H2M1B	Havasu Commercial - 1"	20,000	\$ 171.51	\$ 119.47	(52.03)	-30.34%
6	H2M1B	Havasu Commercial - 1"	25,000	\$ 205.57	\$ 141.66	(63.91)	-31.09%
7	H2M1B	Havasu Commercial - 1"	30,000	\$ 239.63	\$ 163.84	(75.78)	-31.63%
8	H2M1B	Havasu Commercial - 1"	35,000	\$ 273.68	\$ 186.03	(87.66)	-32.03%
9	H2M1B	Havasu Commercial - 1"	40,000	\$ 307.74	\$ 208.21	(99.53)	-32.34%
10	H2M1B	Havasu Commercial - 1"	45,000	\$ 341.80	\$ 230.40	(111.41)	-32.59%
11	H2M1B	Havasu Commercial - 1"	50,000	\$ 375.86	\$ 252.58	(123.28)	-32.80%
12	H2M1B	Havasu Commercial - 1"	55,000	\$ 409.92	\$ 274.76	(135.16)	-32.97%
13	H2M1B	Havasu Commercial - 1"	60,000	\$ 443.98	\$ 296.95	(147.03)	-33.12%
14	H2M1B	Havasu Commercial - 1"	65,000	\$ 478.04	\$ 319.13	(158.91)	-33.24%
15	H2M1B	Havasu Commercial - 1"	70,000	\$ 512.10	\$ 341.32	(170.78)	-33.35%
16	H2M1B	Havasu Commercial - 1"	75,000	\$ 546.16	\$ 363.50	(182.66)	-33.44%
17	H2M1B	Havasu Commercial - 1"	80,000	\$ 580.22	\$ 385.68	(194.53)	-33.53%
18	H2M1B	Havasu Commercial - 1"	85,000	\$ 614.28	\$ 407.87	(206.41)	-33.60%
19	H2M1B	Havasu Commercial - 1"	90,000	\$ 648.34	\$ 430.05	(218.28)	-33.67%
20	H2M1B	Havasu Commercial - 1"	95,000	\$ 682.39	\$ 452.24	(230.16)	-33.73%
21	H2M1B	Havasu Commercial - 1"	100,000	\$ 716.45	\$ 474.42	(242.03)	-33.78%
22	H2M1B	Havasu Commercial - 1"	105,000	\$ 750.51	\$ 496.61	(253.91)	-33.83%
23	H2M1B	Havasu Commercial - 1"	110,000	\$ 784.57	\$ 518.79	(265.78)	-33.88%
24	H2M1B	Havasu Commercial - 1"	115,000	\$ 818.63	\$ 540.97	(277.66)	-33.92%
25	H2M1B	Havasu Commercial - 1"	120,000	\$ 852.69	\$ 563.16	(289.53)	-33.96%
26	H2M1B	Havasu Commercial - 1"	125,000	\$ 886.75	\$ 585.34	(301.41)	-33.99%
27	H2M1B	Havasu Commercial - 1"	130,000	\$ 920.81	\$ 607.53	(313.28)	-34.02%
28	H2M1B	Havasu Commercial - 1"	135,000	\$ 954.87	\$ 629.71	(325.16)	-34.05%
29	H2M1B	Havasu Commercial - 1"	140,000	\$ 988.93	\$ 651.89	(337.03)	-34.08%
30	H2M1B	Havasu Commercial - 1"	145,000	\$ 1,022.99	\$ 674.08	(348.91)	-34.11%
31	H2M1B	Havasu Commercial - 1"	150,000	\$ 1,057.04	\$ 696.26	(360.78)	-34.13%
32	H2M1B	Havasu Commercial - 1"	155,000	\$ 1,091.10	\$ 718.45	(372.66)	-34.15%
33	H2M1B	Havasu Commercial - 1"	160,000	\$ 1,125.16	\$ 740.63	(384.53)	-34.18%
34	H2M1B	Havasu Commercial - 1"	165,000	\$ 1,159.22	\$ 762.82	(396.41)	-34.20%
35	H2M1B	Havasu Commercial - 1"	170,000	\$ 1,193.28	\$ 785.00	(408.28)	-34.22%
36	H2M1B	Havasu Commercial - 1"	175,000	\$ 1,227.34	\$ 807.18	(420.16)	-34.23%
37	H2M1B	Havasu Commercial - 1"	180,000	\$ 1,261.40	\$ 829.37	(432.03)	-34.25%
38	H2M1B	Havasu Commercial - 1"	185,000	\$ 1,295.46	\$ 851.55	(443.91)	-34.27%
39	H2M1B	Havasu Commercial - 1"	190,000	\$ 1,329.52	\$ 873.74	(455.78)	-34.28%
40	H2M1B	Havasu Commercial - 1"	195,000	\$ 1,363.58	\$ 895.92	(467.66)	-34.30%
41	H2M1B	Havasu Commercial - 1"	200,000	\$ 1,397.64	\$ 918.10	(479.53)	-34.31%
42	H2M1B	Havasu Commercial - 1"	205,000	\$ 1,431.69	\$ 940.29	(491.41)	-34.32%
43	H2M1B	Havasu Commercial - 1"	210,000	\$ 1,465.75	\$ 962.47	(503.28)	-34.34%
44	H2M1B	Havasu Commercial - 1"	215,000	\$ 1,499.81	\$ 984.66	(515.16)	-34.35%
45	H2M1B	Havasu Commercial - 1"	220,000	\$ 1,533.87	\$ 1,006.84	(527.03)	-34.36%
46	H2M1B	Havasu Commercial - 1"	225,000	\$ 1,567.93	\$ 1,029.02	(538.91)	-34.37%
47	H2M1B	Havasu Commercial - 1"	230,000	\$ 1,601.99	\$ 1,051.21	(550.78)	-34.38%
48	H2M1B	Havasu Commercial - 1"	235,000	\$ 1,636.05	\$ 1,073.39	(562.66)	-34.39%
49	H2M1B	Havasu Commercial - 1"	240,000	\$ 1,670.11	\$ 1,095.58	(574.53)	-34.40%
50	H2M1B	Havasu Commercial - 1"	245,000	\$ 1,704.17	\$ 1,117.76	(586.41)	-34.41%
51	H2M1B	Havasu Commercial - 1"	250,000	\$ 1,738.23	\$ 1,139.95	(598.28)	-34.42%
52	H2M1B	Havasu Commercial - 1"	255,000	\$ 1,772.29	\$ 1,162.13	(610.16)	-34.43%
53	H2M1B	Havasu Commercial - 1"	260,000	\$ 1,806.34	\$ 1,184.31	(622.03)	-34.44%
54	H2M1B	Havasu Commercial - 1"	265,000	\$ 1,840.40	\$ 1,206.50	(633.91)	-34.44%
55	H2M1B	Havasu Commercial - 1"	270,000	\$ 1,874.46	\$ 1,228.68	(645.78)	-34.45%
56							
57	H2M1B	Havasu Commercial - 1"	Average: 30,972	\$ 246.25	\$ 168.16	(78.09)	-31.71%
58							
59							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1C	Havasu Commercial - 1-1/2"	-	\$ 145.00	\$ 90.00	(55.00)	-37.93%
2	H2M1C	Havasu Commercial - 1-1/2"	5,000	\$ 166.65	\$ 108.62	(58.03)	-34.82%
3	H2M1C	Havasu Commercial - 1-1/2"	10,000	\$ 188.30	\$ 127.24	(61.06)	-32.43%
4	H2M1C	Havasu Commercial - 1-1/2"	15,000	\$ 209.95	\$ 145.86	(64.09)	-30.53%
5	H2M1C	Havasu Commercial - 1-1/2"	20,000	\$ 231.60	\$ 164.47	(67.12)	-28.98%
6	H2M1C	Havasu Commercial - 1-1/2"	25,000	\$ 253.25	\$ 183.09	(70.15)	-27.70%
7	H2M1C	Havasu Commercial - 1-1/2"	30,000	\$ 274.90	\$ 201.71	(73.19)	-26.62%
8	H2M1C	Havasu Commercial - 1-1/2"	35,000	\$ 296.55	\$ 220.33	(76.22)	-25.70%
9	H2M1C	Havasu Commercial - 1-1/2"	40,000	\$ 318.20	\$ 238.95	(79.25)	-24.91%
10	H2M1C	Havasu Commercial - 1-1/2"	45,000	\$ 339.85	\$ 257.57	(82.28)	-24.21%
11	H2M1C	Havasu Commercial - 1-1/2"	50,000	\$ 361.50	\$ 276.19	(85.31)	-23.60%
12	H2M1C	Havasu Commercial - 1-1/2"	55,000	\$ 383.14	\$ 294.81	(88.34)	-23.06%
13	H2M1C	Havasu Commercial - 1-1/2"	60,000	\$ 404.79	\$ 313.42	(91.37)	-22.57%
14	H2M1C	Havasu Commercial - 1-1/2"	65,000	\$ 426.44	\$ 332.04	(94.40)	-22.14%
15	H2M1C	Havasu Commercial - 1-1/2"	70,000	\$ 448.09	\$ 350.66	(97.43)	-21.74%
16	H2M1C	Havasu Commercial - 1-1/2"	75,000	\$ 469.74	\$ 369.28	(100.46)	-21.39%
17	H2M1C	Havasu Commercial - 1-1/2"	80,000	\$ 491.39	\$ 391.46	(99.93)	-20.34%
18	H2M1C	Havasu Commercial - 1-1/2"	85,000	\$ 513.04	\$ 413.65	(99.39)	-19.37%
19	H2M1C	Havasu Commercial - 1-1/2"	90,000	\$ 534.69	\$ 435.83	(98.86)	-18.49%
20	H2M1C	Havasu Commercial - 1-1/2"	95,000	\$ 556.34	\$ 458.02	(98.32)	-17.67%
21	H2M1C	Havasu Commercial - 1-1/2"	100,000	\$ 577.99	\$ 480.20	(97.79)	-16.92%
22	H2M1C	Havasu Commercial - 1-1/2"	105,000	\$ 599.64	\$ 502.38	(97.25)	-16.22%
23	H2M1C	Havasu Commercial - 1-1/2"	110,000	\$ 621.29	\$ 524.57	(96.72)	-15.57%
24	H2M1C	Havasu Commercial - 1-1/2"	115,000	\$ 642.94	\$ 546.75	(96.19)	-14.96%
25	H2M1C	Havasu Commercial - 1-1/2"	120,000	\$ 664.59	\$ 568.94	(95.65)	-14.39%
26	H2M1C	Havasu Commercial - 1-1/2"	125,000	\$ 686.24	\$ 591.12	(95.12)	-13.86%
27	H2M1C	Havasu Commercial - 1-1/2"	130,000	\$ 707.89	\$ 613.31	(94.58)	-13.36%
28	H2M1C	Havasu Commercial - 1-1/2"	135,000	\$ 729.54	\$ 635.49	(94.05)	-12.89%
29	H2M1C	Havasu Commercial - 1-1/2"	140,000	\$ 751.19	\$ 657.67	(93.51)	-12.45%
30	H2M1C	Havasu Commercial - 1-1/2"	145,000	\$ 772.84	\$ 679.86	(92.98)	-12.03%
31	H2M1C	Havasu Commercial - 1-1/2"	150,000	\$ 794.49	\$ 702.04	(92.44)	-11.64%
32	H2M1C	Havasu Commercial - 1-1/2"	155,000	\$ 816.13	\$ 724.23	(91.91)	-11.26%
33	H2M1C	Havasu Commercial - 1-1/2"	160,000	\$ 837.78	\$ 746.41	(91.37)	-10.91%
34	H2M1C	Havasu Commercial - 1-1/2"	165,000	\$ 859.43	\$ 768.59	(90.84)	-10.57%
35	H2M1C	Havasu Commercial - 1-1/2"	170,000	\$ 881.08	\$ 790.78	(90.30)	-10.25%
36	H2M1C	Havasu Commercial - 1-1/2"	175,000	\$ 902.73	\$ 812.96	(89.77)	-9.94%
37	H2M1C	Havasu Commercial - 1-1/2"	180,000	\$ 924.38	\$ 835.15	(89.23)	-9.65%
38	H2M1C	Havasu Commercial - 1-1/2"	185,000	\$ 946.03	\$ 857.33	(88.70)	-9.38%
39	H2M1C	Havasu Commercial - 1-1/2"	190,000	\$ 967.68	\$ 879.52	(88.17)	-9.11%
40	H2M1C	Havasu Commercial - 1-1/2"	195,000	\$ 989.33	\$ 901.70	(87.63)	-8.86%
41	H2M1C	Havasu Commercial - 1-1/2"	200,000	\$ 1,010.98	\$ 923.88	(87.10)	-8.62%
42	H2M1C	Havasu Commercial - 1-1/2"	205,000	\$ 1,032.63	\$ 946.07	(86.56)	-8.38%
43	H2M1C	Havasu Commercial - 1-1/2"	210,000	\$ 1,054.28	\$ 968.25	(86.03)	-8.16%
44	H2M1C	Havasu Commercial - 1-1/2"	215,000	\$ 1,075.93	\$ 990.44	(85.49)	-7.95%
45	H2M1C	Havasu Commercial - 1-1/2"	220,000	\$ 1,097.58	\$ 1,012.62	(84.96)	-7.74%
46	H2M1C	Havasu Commercial - 1-1/2"	225,000	\$ 1,119.23	\$ 1,034.80	(84.42)	-7.54%
47	H2M1C	Havasu Commercial - 1-1/2"	230,000	\$ 1,140.88	\$ 1,056.99	(83.89)	-7.35%
48	H2M1C	Havasu Commercial - 1-1/2"	235,000	\$ 1,162.53	\$ 1,079.17	(83.35)	-7.17%
49	H2M1C	Havasu Commercial - 1-1/2"	240,000	\$ 1,184.18	\$ 1,101.36	(82.82)	-6.99%
50	H2M1C	Havasu Commercial - 1-1/2"	245,000	\$ 1,205.83	\$ 1,123.54	(82.28)	-6.82%
51	H2M1C	Havasu Commercial - 1-1/2"	250,000	\$ 1,227.48	\$ 1,145.73	(81.75)	-6.66%
52	H2M1C	Havasu Commercial - 1-1/2"	255,000	\$ 1,249.12	\$ 1,167.91	(81.22)	-6.50%
53	H2M1C	Havasu Commercial - 1-1/2"	260,000	\$ 1,270.77	\$ 1,190.09	(80.68)	-6.35%
54	H2M1C	Havasu Commercial - 1-1/2"	265,000	\$ 1,292.42	\$ 1,212.28	(80.15)	-6.20%
55	H2M1C	Havasu Commercial - 1-1/2"	270,000	\$ 1,314.07	\$ 1,234.46	(79.61)	-6.06%
56							
57	H2M1C	Havasu Commercial - 1-1/2"	Average:	\$ 145.00	\$ 90.00	(55.00)	-37.93%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1D	Havasu Commercial - 2"	-	\$ 232.00	\$ 144.00	\$(88.00)	-37.93%
2	H2M1D	Havasu Commercial - 2"	5,000	\$ 253.65	\$ 162.62	\$(91.03)	-35.89%
3	H2M1D	Havasu Commercial - 2"	10,000	\$ 275.30	\$ 181.24	\$(94.06)	-34.17%
4	H2M1D	Havasu Commercial - 2"	15,000	\$ 296.95	\$ 199.86	\$(97.09)	-32.70%
5	H2M1D	Havasu Commercial - 2"	20,000	\$ 318.60	\$ 218.47	\$(100.12)	-31.43%
6	H2M1D	Havasu Commercial - 2"	25,000	\$ 340.25	\$ 237.09	\$(103.15)	-30.32%
7	H2M1D	Havasu Commercial - 2"	30,000	\$ 361.90	\$ 255.71	\$(106.19)	-29.34%
8	H2M1D	Havasu Commercial - 2"	35,000	\$ 383.55	\$ 274.33	\$(109.22)	-28.48%
9	H2M1D	Havasu Commercial - 2"	40,000	\$ 405.20	\$ 292.95	\$(112.25)	-27.70%
10	H2M1D	Havasu Commercial - 2"	45,000	\$ 426.85	\$ 311.57	\$(115.28)	-27.01%
11	H2M1D	Havasu Commercial - 2"	50,000	\$ 448.50	\$ 330.19	\$(118.31)	-26.38%
12	H2M1D	Havasu Commercial - 2"	55,000	\$ 470.14	\$ 348.81	\$(121.34)	-25.81%
13	H2M1D	Havasu Commercial - 2"	60,000	\$ 491.79	\$ 367.42	\$(124.37)	-25.29%
14	H2M1D	Havasu Commercial - 2"	65,000	\$ 525.85	\$ 386.04	\$(139.81)	-26.59%
15	H2M1D	Havasu Commercial - 2"	70,000	\$ 559.91	\$ 404.66	\$(155.25)	-27.73%
16	H2M1D	Havasu Commercial - 2"	75,000	\$ 593.97	\$ 423.28	\$(170.69)	-28.74%
17	H2M1D	Havasu Commercial - 2"	80,000	\$ 628.03	\$ 441.90	\$(186.13)	-29.64%
18	H2M1D	Havasu Commercial - 2"	85,000	\$ 662.09	\$ 460.52	\$(201.57)	-30.44%
19	H2M1D	Havasu Commercial - 2"	90,000	\$ 696.15	\$ 479.14	\$(217.01)	-31.17%
20	H2M1D	Havasu Commercial - 2"	95,000	\$ 730.21	\$ 497.75	\$(232.45)	-31.83%
21	H2M1D	Havasu Commercial - 2"	100,000	\$ 764.27	\$ 516.37	\$(247.89)	-32.44%
22	H2M1D	Havasu Commercial - 2"	105,000	\$ 798.33	\$ 534.99	\$(263.33)	-32.99%
23	H2M1D	Havasu Commercial - 2"	110,000	\$ 832.39	\$ 553.61	\$(278.77)	-33.49%
24	H2M1D	Havasu Commercial - 2"	115,000	\$ 866.44	\$ 572.23	\$(294.22)	-33.96%
25	H2M1D	Havasu Commercial - 2"	120,000	\$ 900.50	\$ 590.85	\$(309.66)	-34.39%
26	H2M1D	Havasu Commercial - 2"	125,000	\$ 934.56	\$ 609.47	\$(325.10)	-34.79%
27	H2M1D	Havasu Commercial - 2"	130,000	\$ 968.62	\$ 628.09	\$(340.54)	-35.16%
28	H2M1D	Havasu Commercial - 2"	135,000	\$ 1,002.68	\$ 650.27	\$(352.41)	-35.15%
29	H2M1D	Havasu Commercial - 2"	140,000	\$ 1,036.74	\$ 672.45	\$(364.29)	-35.14%
30	H2M1D	Havasu Commercial - 2"	145,000	\$ 1,070.80	\$ 694.64	\$(376.16)	-35.13%
31	H2M1D	Havasu Commercial - 2"	150,000	\$ 1,104.86	\$ 716.82	\$(388.04)	-35.12%
32	H2M1D	Havasu Commercial - 2"	155,000	\$ 1,138.92	\$ 739.01	\$(399.91)	-35.11%
33	H2M1D	Havasu Commercial - 2"	160,000	\$ 1,172.98	\$ 761.19	\$(411.79)	-35.11%
34	H2M1D	Havasu Commercial - 2"	165,000	\$ 1,207.04	\$ 783.37	\$(423.66)	-35.10%
35	H2M1D	Havasu Commercial - 2"	170,000	\$ 1,241.09	\$ 805.56	\$(435.54)	-35.09%
36	H2M1D	Havasu Commercial - 2"	175,000	\$ 1,275.15	\$ 827.74	\$(447.41)	-35.09%
37	H2M1D	Havasu Commercial - 2"	180,000	\$ 1,309.21	\$ 849.93	\$(459.29)	-35.08%
38	H2M1D	Havasu Commercial - 2"	185,000	\$ 1,343.27	\$ 872.11	\$(471.16)	-35.08%
39	H2M1D	Havasu Commercial - 2"	190,000	\$ 1,377.33	\$ 894.29	\$(483.04)	-35.07%
40	H2M1D	Havasu Commercial - 2"	195,000	\$ 1,411.39	\$ 916.48	\$(494.91)	-35.07%
41	H2M1D	Havasu Commercial - 2"	200,000	\$ 1,445.45	\$ 938.66	\$(506.79)	-35.06%
42	H2M1D	Havasu Commercial - 2"	205,000	\$ 1,479.51	\$ 960.85	\$(518.66)	-35.06%
43	H2M1D	Havasu Commercial - 2"	210,000	\$ 1,513.57	\$ 983.03	\$(530.54)	-35.05%
44	H2M1D	Havasu Commercial - 2"	215,000	\$ 1,547.63	\$ 1,005.22	\$(542.41)	-35.05%
45	H2M1D	Havasu Commercial - 2"	220,000	\$ 1,581.69	\$ 1,027.40	\$(554.29)	-35.04%
46	H2M1D	Havasu Commercial - 2"	225,000	\$ 1,615.74	\$ 1,049.58	\$(566.16)	-35.04%
47	H2M1D	Havasu Commercial - 2"	230,000	\$ 1,649.80	\$ 1,071.77	\$(578.04)	-35.04%
48	H2M1D	Havasu Commercial - 2"	235,000	\$ 1,683.86	\$ 1,093.95	\$(589.91)	-35.03%
49	H2M1D	Havasu Commercial - 2"	240,000	\$ 1,717.92	\$ 1,116.14	\$(601.79)	-35.03%
50	H2M1D	Havasu Commercial - 2"	245,000	\$ 1,751.98	\$ 1,138.32	\$(613.66)	-35.03%
51	H2M1D	Havasu Commercial - 2"	250,000	\$ 1,786.04	\$ 1,160.50	\$(625.54)	-35.02%
52	H2M1D	Havasu Commercial - 2"	255,000	\$ 1,820.10	\$ 1,182.69	\$(637.41)	-35.02%
53	H2M1D	Havasu Commercial - 2"	260,000	\$ 1,854.16	\$ 1,204.87	\$(649.28)	-35.02%
54	H2M1D	Havasu Commercial - 2"	265,000	\$ 1,888.22	\$ 1,227.06	\$(661.16)	-35.02%
55	H2M1D	Havasu Commercial - 2"	270,000	\$ 1,922.28	\$ 1,249.24	\$(673.03)	-35.01%
56							
57	H2M1D	Havasu Commercial - 2"	Average: 54,925	\$ 469.82	\$ 348.53	\$(121.29)	-25.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1E	Havasu Commercial - 3"	-	\$ 464.00	\$ 270.00	\$(194.00)	-41.81%
2	H2M1E	Havasu Commercial - 3"	10,000	\$ 507.30	\$ 307.24	\$(200.06)	-39.44%
3	H2M1E	Havasu Commercial - 3"	20,000	\$ 550.60	\$ 344.47	\$(206.12)	-37.44%
4	H2M1E	Havasu Commercial - 3"	30,000	\$ 593.90	\$ 381.71	\$(212.19)	-35.73%
5	H2M1E	Havasu Commercial - 3"	40,000	\$ 637.20	\$ 418.95	\$(218.25)	-34.25%
6	H2M1E	Havasu Commercial - 3"	50,000	\$ 680.50	\$ 456.19	\$(224.31)	-32.96%
7	H2M1E	Havasu Commercial - 3"	60,000	\$ 723.79	\$ 493.42	\$(230.37)	-31.83%
8	H2M1E	Havasu Commercial - 3"	70,000	\$ 767.09	\$ 530.66	\$(236.43)	-30.82%
9	H2M1E	Havasu Commercial - 3"	80,000	\$ 810.39	\$ 567.90	\$(242.49)	-29.92%
10	H2M1E	Havasu Commercial - 3"	90,000	\$ 853.69	\$ 605.14	\$(248.56)	-29.12%
11	H2M1E	Havasu Commercial - 3"	100,000	\$ 921.81	\$ 642.37	\$(279.44)	-30.31%
12	H2M1E	Havasu Commercial - 3"	110,000	\$ 989.93	\$ 679.61	\$(310.32)	-31.35%
13	H2M1E	Havasu Commercial - 3"	120,000	\$ 1,058.05	\$ 716.85	\$(341.20)	-32.25%
14	H2M1E	Havasu Commercial - 3"	130,000	\$ 1,126.16	\$ 754.09	\$(372.08)	-33.04%
15	H2M1E	Havasu Commercial - 3"	140,000	\$ 1,194.28	\$ 791.32	\$(402.96)	-33.74%
16	H2M1E	Havasu Commercial - 3"	150,000	\$ 1,262.40	\$ 828.56	\$(433.84)	-34.37%
17	H2M1E	Havasu Commercial - 3"	160,000	\$ 1,330.52	\$ 865.80	\$(464.72)	-34.93%
18	H2M1E	Havasu Commercial - 3"	170,000	\$ 1,398.64	\$ 903.03	\$(495.60)	-35.43%
19	H2M1E	Havasu Commercial - 3"	180,000	\$ 1,466.75	\$ 940.27	\$(526.48)	-35.89%
20	H2M1E	Havasu Commercial - 3"	190,000	\$ 1,534.87	\$ 977.51	\$(557.36)	-36.31%
21	H2M1E	Havasu Commercial - 3"	200,000	\$ 1,602.99	\$ 1,014.75	\$(588.25)	-36.70%
22	H2M1E	Havasu Commercial - 3"	210,000	\$ 1,671.11	\$ 1,051.98	\$(619.13)	-37.05%
23	H2M1E	Havasu Commercial - 3"	220,000	\$ 1,739.23	\$ 1,089.22	\$(650.01)	-37.37%
24	H2M1E	Havasu Commercial - 3"	230,000	\$ 1,807.35	\$ 1,126.46	\$(680.89)	-37.67%
25	H2M1E	Havasu Commercial - 3"	240,000	\$ 1,875.46	\$ 1,163.70	\$(711.77)	-37.95%
26	H2M1E	Havasu Commercial - 3"	250,000	\$ 1,943.58	\$ 1,200.93	\$(742.65)	-38.21%
27	H2M1E	Havasu Commercial - 3"	260,000	\$ 2,011.70	\$ 1,238.17	\$(773.53)	-38.45%
28	H2M1E	Havasu Commercial - 3"	270,000	\$ 2,079.82	\$ 1,275.41	\$(804.41)	-38.68%
29	H2M1E	Havasu Commercial - 3"	280,000	\$ 2,147.94	\$ 1,316.21	\$(831.73)	-38.72%
30	H2M1E	Havasu Commercial - 3"	290,000	\$ 2,216.06	\$ 1,360.58	\$(855.48)	-38.60%
31	H2M1E	Havasu Commercial - 3"	300,000	\$ 2,284.17	\$ 1,404.95	\$(879.23)	-38.49%
32	H2M1E	Havasu Commercial - 3"	310,000	\$ 2,352.29	\$ 1,449.32	\$(902.98)	-38.39%
33	H2M1E	Havasu Commercial - 3"	320,000	\$ 2,420.41	\$ 1,493.68	\$(926.73)	-38.29%
34	H2M1E	Havasu Commercial - 3"	330,000	\$ 2,488.53	\$ 1,538.05	\$(950.48)	-38.19%
35	H2M1E	Havasu Commercial - 3"	340,000	\$ 2,556.65	\$ 1,582.42	\$(974.23)	-38.11%
36	H2M1E	Havasu Commercial - 3"	350,000	\$ 2,624.76	\$ 1,626.79	\$(997.98)	-38.02%
37	H2M1E	Havasu Commercial - 3"	360,000	\$ 2,692.88	\$ 1,671.16	\$(1,021.73)	-37.94%
38	H2M1E	Havasu Commercial - 3"	370,000	\$ 2,761.00	\$ 1,715.52	\$(1,045.48)	-37.87%
39	H2M1E	Havasu Commercial - 3"	380,000	\$ 2,829.12	\$ 1,759.89	\$(1,069.23)	-37.79%
40	H2M1E	Havasu Commercial - 3"	390,000	\$ 2,897.24	\$ 1,804.26	\$(1,092.98)	-37.72%
41	H2M1E	Havasu Commercial - 3"	400,000	\$ 2,965.36	\$ 1,848.63	\$(1,116.73)	-37.66%
42	H2M1E	Havasu Commercial - 3"	410,000	\$ 3,033.47	\$ 1,893.00	\$(1,140.48)	-37.60%
43	H2M1E	Havasu Commercial - 3"	420,000	\$ 3,101.59	\$ 1,937.37	\$(1,164.23)	-37.54%
44	H2M1E	Havasu Commercial - 3"	430,000	\$ 3,169.71	\$ 1,981.73	\$(1,187.97)	-37.48%
45	H2M1E	Havasu Commercial - 3"	440,000	\$ 3,237.83	\$ 2,026.10	\$(1,211.72)	-37.42%
46	H2M1E	Havasu Commercial - 3"	450,000	\$ 3,305.95	\$ 2,070.47	\$(1,235.47)	-37.37%
47	H2M1E	Havasu Commercial - 3"	460,000	\$ 3,374.06	\$ 2,114.84	\$(1,259.22)	-37.32%
48	H2M1E	Havasu Commercial - 3"	470,000	\$ 3,442.18	\$ 2,159.21	\$(1,282.97)	-37.27%
49	H2M1E	Havasu Commercial - 3"	480,000	\$ 3,510.30	\$ 2,203.58	\$(1,306.72)	-37.23%
50	H2M1E	Havasu Commercial - 3"	490,000	\$ 3,578.42	\$ 2,247.94	\$(1,330.47)	-37.18%
51	H2M1E	Havasu Commercial - 3"	500,000	\$ 3,646.54	\$ 2,292.31	\$(1,354.22)	-37.14%
52	H2M1E	Havasu Commercial - 3"	510,000	\$ 3,714.66	\$ 2,336.68	\$(1,377.97)	-37.10%
53	H2M1E	Havasu Commercial - 3"	520,000	\$ 3,782.77	\$ 2,381.05	\$(1,401.72)	-37.06%
54	H2M1E	Havasu Commercial - 3"	530,000	\$ 3,850.89	\$ 2,425.42	\$(1,425.47)	-37.02%
55	H2M1E	Havasu Commercial - 3"	540,000	\$ 3,919.01	\$ 2,469.79	\$(1,449.22)	-36.98%
56							
57	H2M1E	Havasu Commercial - 3"	Average: 73,369	\$ 781.68	\$ 543.21	\$(238.47)	-30.51%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1F	Havasu Commercial - 4"	-	\$ 725.00	\$ 450.00	(\$ 275.00)	-37.93%
2	H2M1F	Havasu Commercial - 4"	10,000	\$ 768.30	\$ 487.24	(\$ 281.06)	-36.58%
3	H2M1F	Havasu Commercial - 4"	20,000	\$ 811.60	\$ 524.47	(\$ 287.12)	-35.38%
4	H2M1F	Havasu Commercial - 4"	30,000	\$ 854.90	\$ 561.71	(\$ 293.19)	-34.29%
5	H2M1F	Havasu Commercial - 4"	40,000	\$ 898.20	\$ 598.95	(\$ 299.25)	-33.32%
6	H2M1F	Havasu Commercial - 4"	50,000	\$ 941.50	\$ 636.19	(\$ 305.31)	-32.43%
7	H2M1F	Havasu Commercial - 4"	60,000	\$ 984.79	\$ 673.42	(\$ 311.37)	-31.62%
8	H2M1F	Havasu Commercial - 4"	70,000	\$ 1,028.09	\$ 710.66	(\$ 317.43)	-30.88%
9	H2M1F	Havasu Commercial - 4"	80,000	\$ 1,071.39	\$ 747.90	(\$ 323.49)	-30.19%
10	H2M1F	Havasu Commercial - 4"	90,000	\$ 1,114.69	\$ 785.14	(\$ 329.56)	-29.56%
11	H2M1F	Havasu Commercial - 4"	100,000	\$ 1,157.99	\$ 822.37	(\$ 335.62)	-28.98%
12	H2M1F	Havasu Commercial - 4"	110,000	\$ 1,201.29	\$ 859.61	(\$ 341.68)	-28.44%
13	H2M1F	Havasu Commercial - 4"	120,000	\$ 1,244.59	\$ 896.85	(\$ 347.74)	-27.94%
14	H2M1F	Havasu Commercial - 4"	130,000	\$ 1,287.89	\$ 934.09	(\$ 353.80)	-27.47%
15	H2M1F	Havasu Commercial - 4"	140,000	\$ 1,331.19	\$ 971.32	(\$ 359.86)	-27.03%
16	H2M1F	Havasu Commercial - 4"	150,000	\$ 1,374.49	\$ 1,008.56	(\$ 365.93)	-26.62%
17	H2M1F	Havasu Commercial - 4"	160,000	\$ 1,417.79	\$ 1,045.80	(\$ 371.99)	-26.21%
18	H2M1F	Havasu Commercial - 4"	170,000	\$ 1,461.09	\$ 1,083.03	(\$ 378.06)	-25.81%
19	H2M1F	Havasu Commercial - 4"	180,000	\$ 1,504.39	\$ 1,120.27	(\$ 384.12)	-25.41%
20	H2M1F	Havasu Commercial - 4"	190,000	\$ 1,547.69	\$ 1,157.51	(\$ 390.18)	-25.01%
21	H2M1F	Havasu Commercial - 4"	200,000	\$ 1,590.99	\$ 1,194.75	(\$ 396.24)	-24.61%
22	H2M1F	Havasu Commercial - 4"	210,000	\$ 1,634.29	\$ 1,231.98	(\$ 402.31)	-24.21%
23	H2M1F	Havasu Commercial - 4"	220,000	\$ 1,677.59	\$ 1,269.22	(\$ 408.37)	-23.81%
24	H2M1F	Havasu Commercial - 4"	230,000	\$ 1,720.89	\$ 1,306.46	(\$ 414.43)	-23.41%
25	H2M1F	Havasu Commercial - 4"	240,000	\$ 1,764.19	\$ 1,343.70	(\$ 420.49)	-23.01%
26	H2M1F	Havasu Commercial - 4"	250,000	\$ 1,807.49	\$ 1,380.93	(\$ 426.56)	-22.61%
27	H2M1F	Havasu Commercial - 4"	260,000	\$ 1,850.79	\$ 1,418.17	(\$ 432.62)	-22.21%
28	H2M1F	Havasu Commercial - 4"	270,000	\$ 1,894.09	\$ 1,455.41	(\$ 438.68)	-21.81%
29	H2M1F	Havasu Commercial - 4"	280,000	\$ 1,937.39	\$ 1,492.64	(\$ 444.75)	-21.41%
30	H2M1F	Havasu Commercial - 4"	290,000	\$ 1,980.69	\$ 1,529.88	(\$ 450.81)	-21.01%
31	H2M1F	Havasu Commercial - 4"	300,000	\$ 2,023.99	\$ 1,567.12	(\$ 456.87)	-20.61%
32	H2M1F	Havasu Commercial - 4"	310,000	\$ 2,067.29	\$ 1,604.36	(\$ 462.93)	-20.21%
33	H2M1F	Havasu Commercial - 4"	320,000	\$ 2,110.59	\$ 1,641.59	(\$ 468.99)	-19.81%
34	H2M1F	Havasu Commercial - 4"	330,000	\$ 2,153.89	\$ 1,678.83	(\$ 475.06)	-19.41%
35	H2M1F	Havasu Commercial - 4"	340,000	\$ 2,197.19	\$ 1,716.07	(\$ 481.12)	-19.01%
36	H2M1F	Havasu Commercial - 4"	350,000	\$ 2,240.49	\$ 1,753.31	(\$ 487.18)	-18.61%
37	H2M1F	Havasu Commercial - 4"	360,000	\$ 2,283.79	\$ 1,790.54	(\$ 493.25)	-18.21%
38	H2M1F	Havasu Commercial - 4"	370,000	\$ 2,327.09	\$ 1,827.78	(\$ 499.31)	-17.81%
39	H2M1F	Havasu Commercial - 4"	380,000	\$ 2,370.39	\$ 1,865.02	(\$ 505.37)	-17.41%
40	H2M1F	Havasu Commercial - 4"	390,000	\$ 2,413.69	\$ 1,902.26	(\$ 511.43)	-17.01%
41	H2M1F	Havasu Commercial - 4"	400,000	\$ 2,456.99	\$ 1,939.49	(\$ 517.50)	-16.61%
42	H2M1F	Havasu Commercial - 4"	410,000	\$ 2,500.29	\$ 1,976.73	(\$ 523.56)	-16.21%
43	H2M1F	Havasu Commercial - 4"	420,000	\$ 2,543.59	\$ 2,013.97	(\$ 529.62)	-15.81%
44	H2M1F	Havasu Commercial - 4"	430,000	\$ 2,586.89	\$ 2,051.20	(\$ 535.69)	-15.41%
45	H2M1F	Havasu Commercial - 4"	440,000	\$ 2,630.19	\$ 2,088.44	(\$ 541.75)	-15.01%
46	H2M1F	Havasu Commercial - 4"	450,000	\$ 2,673.49	\$ 2,125.68	(\$ 547.81)	-14.61%
47	H2M1F	Havasu Commercial - 4"	460,000	\$ 2,716.79	\$ 2,162.92	(\$ 553.87)	-14.21%
48	H2M1F	Havasu Commercial - 4"	470,000	\$ 2,760.09	\$ 2,200.16	(\$ 559.93)	-13.81%
49	H2M1F	Havasu Commercial - 4"	480,000	\$ 2,803.39	\$ 2,237.40	(\$ 565.99)	-13.41%
50	H2M1F	Havasu Commercial - 4"	490,000	\$ 2,846.69	\$ 2,274.64	(\$ 572.05)	-13.01%
51	H2M1F	Havasu Commercial - 4"	500,000	\$ 2,889.99	\$ 2,311.88	(\$ 578.11)	-12.61%
52	H2M1F	Havasu Commercial - 4"	510,000	\$ 2,933.29	\$ 2,349.12	(\$ 584.17)	-12.21%
53	H2M1F	Havasu Commercial - 4"	520,000	\$ 2,976.59	\$ 2,386.36	(\$ 590.23)	-11.81%
54	H2M1F	Havasu Commercial - 4"	530,000	\$ 3,019.89	\$ 2,423.60	(\$ 596.29)	-11.41%
55	H2M1F	Havasu Commercial - 4"	540,000	\$ 3,063.19	\$ 2,460.84	(\$ 602.35)	-11.01%
56							
57	H2M1F	Havasu Commercial - 4"	Average:	\$ 725.00	\$ 450.00	(\$ 275.00)	-37.93%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1G	Havasu Commercial - 6"	-	\$ 1,450.00	\$ 900.00	\$(550.00)	-37.93%
2	H2M1G	Havasu Commercial - 6"	20,000	\$ 1,536.60	\$ 974.47	\$(562.12)	-36.58%
3	H2M1G	Havasu Commercial - 6"	40,000	\$ 1,623.20	\$ 1,048.95	\$(574.25)	-35.38%
4	H2M1G	Havasu Commercial - 6"	60,000	\$ 1,709.79	\$ 1,123.42	\$(586.37)	-34.29%
5	H2M1G	Havasu Commercial - 6"	80,000	\$ 1,796.39	\$ 1,197.90	\$(598.49)	-33.32%
6	H2M1G	Havasu Commercial - 6"	100,000	\$ 1,882.99	\$ 1,272.37	\$(610.62)	-32.43%
7	H2M1G	Havasu Commercial - 6"	120,000	\$ 1,969.59	\$ 1,346.85	\$(622.74)	-31.62%
8	H2M1G	Havasu Commercial - 6"	140,000	\$ 2,056.19	\$ 1,421.32	\$(634.86)	-30.88%
9	H2M1G	Havasu Commercial - 6"	160,000	\$ 2,142.78	\$ 1,495.80	\$(646.99)	-30.19%
10	H2M1G	Havasu Commercial - 6"	180,000	\$ 2,229.38	\$ 1,570.27	\$(659.11)	-29.56%
11	H2M1G	Havasu Commercial - 6"	200,000	\$ 2,315.98	\$ 1,644.75	\$(671.23)	-28.98%
12	H2M1G	Havasu Commercial - 6"	220,000	\$ 2,402.58	\$ 1,719.22	\$(683.36)	-28.44%
13	H2M1G	Havasu Commercial - 6"	240,000	\$ 2,489.18	\$ 1,793.70	\$(695.48)	-27.94%
14	H2M1G	Havasu Commercial - 6"	260,000	\$ 2,575.77	\$ 1,868.17	\$(707.60)	-27.47%
15	H2M1G	Havasu Commercial - 6"	280,000	\$ 2,662.37	\$ 1,942.64	\$(719.73)	-27.03%
16	H2M1G	Havasu Commercial - 6"	300,000	\$ 2,748.97	\$ 2,017.12	\$(731.85)	-26.62%
17	H2M1G	Havasu Commercial - 6"	320,000	\$ 2,835.57	\$ 2,091.59	\$(743.97)	-26.24%
18	H2M1G	Havasu Commercial - 6"	340,000	\$ 2,922.17	\$ 2,166.07	\$(756.10)	-25.87%
19	H2M1G	Havasu Commercial - 6"	360,000	\$ 3,008.76	\$ 2,240.54	\$(768.22)	-25.53%
20	H2M1G	Havasu Commercial - 6"	380,000	\$ 3,095.36	\$ 2,315.02	\$(780.34)	-25.21%
21	H2M1G	Havasu Commercial - 6"	400,000	\$ 3,181.96	\$ 2,389.49	\$(792.47)	-24.91%
22	H2M1G	Havasu Commercial - 6"	420,000	\$ 3,318.20	\$ 2,463.97	\$(854.23)	-25.74%
23	H2M1G	Havasu Commercial - 6"	440,000	\$ 3,454.43	\$ 2,538.44	\$(915.99)	-26.52%
24	H2M1G	Havasu Commercial - 6"	460,000	\$ 3,590.67	\$ 2,612.92	\$(977.75)	-27.23%
25	H2M1G	Havasu Commercial - 6"	480,000	\$ 3,726.91	\$ 2,687.39	\$(1,039.51)	-27.89%
26	H2M1G	Havasu Commercial - 6"	500,000	\$ 3,863.14	\$ 2,761.87	\$(1,101.28)	-28.51%
27	H2M1G	Havasu Commercial - 6"	520,000	\$ 3,999.38	\$ 2,836.34	\$(1,163.04)	-29.08%
28	H2M1G	Havasu Commercial - 6"	540,000	\$ 4,135.61	\$ 2,910.81	\$(1,224.80)	-29.62%
29	H2M1G	Havasu Commercial - 6"	560,000	\$ 4,271.85	\$ 2,985.29	\$(1,286.56)	-30.12%
30	H2M1G	Havasu Commercial - 6"	580,000	\$ 4,408.09	\$ 3,059.76	\$(1,348.32)	-30.59%
31	H2M1G	Havasu Commercial - 6"	600,000	\$ 4,544.32	\$ 3,134.24	\$(1,410.09)	-31.03%
32	H2M1G	Havasu Commercial - 6"	620,000	\$ 4,680.56	\$ 3,208.71	\$(1,471.85)	-31.45%
33	H2M1G	Havasu Commercial - 6"	640,000	\$ 4,816.80	\$ 3,283.19	\$(1,533.61)	-31.84%
34	H2M1G	Havasu Commercial - 6"	660,000	\$ 4,953.03	\$ 3,357.66	\$(1,595.37)	-32.21%
35	H2M1G	Havasu Commercial - 6"	680,000	\$ 5,089.27	\$ 3,432.14	\$(1,657.13)	-32.56%
36	H2M1G	Havasu Commercial - 6"	700,000	\$ 5,225.51	\$ 3,506.61	\$(1,718.89)	-32.89%
37	H2M1G	Havasu Commercial - 6"	720,000	\$ 5,361.74	\$ 3,581.09	\$(1,780.66)	-33.21%
38	H2M1G	Havasu Commercial - 6"	740,000	\$ 5,497.98	\$ 3,655.56	\$(1,842.42)	-33.51%
39	H2M1G	Havasu Commercial - 6"	760,000	\$ 5,634.22	\$ 3,730.04	\$(1,904.18)	-33.80%
40	H2M1G	Havasu Commercial - 6"	780,000	\$ 5,770.45	\$ 3,804.51	\$(1,965.94)	-34.07%
41	H2M1G	Havasu Commercial - 6"	800,000	\$ 5,906.69	\$ 3,878.98	\$(2,027.70)	-34.33%
42	H2M1G	Havasu Commercial - 6"	820,000	\$ 6,042.92	\$ 3,953.46	\$(2,089.47)	-34.58%
43	H2M1G	Havasu Commercial - 6"	840,000	\$ 6,179.16	\$ 4,027.93	\$(2,151.23)	-34.81%
44	H2M1G	Havasu Commercial - 6"	860,000	\$ 6,315.40	\$ 4,102.41	\$(2,212.99)	-35.04%
45	H2M1G	Havasu Commercial - 6"	880,000	\$ 6,451.63	\$ 4,180.45	\$(2,271.18)	-35.20%
46	H2M1G	Havasu Commercial - 6"	900,000	\$ 6,587.87	\$ 4,269.19	\$(2,318.68)	-35.20%
47	H2M1G	Havasu Commercial - 6"	920,000	\$ 6,724.11	\$ 4,357.92	\$(2,366.18)	-35.19%
48	H2M1G	Havasu Commercial - 6"	940,000	\$ 6,860.34	\$ 4,446.66	\$(2,413.68)	-35.18%
49	H2M1G	Havasu Commercial - 6"	960,000	\$ 6,996.58	\$ 4,535.40	\$(2,461.18)	-35.18%
50	H2M1G	Havasu Commercial - 6"	980,000	\$ 7,132.82	\$ 4,624.13	\$(2,508.68)	-35.17%
51	H2M1G	Havasu Commercial - 6"	1,000,000	\$ 7,269.05	\$ 4,712.87	\$(2,556.18)	-35.17%
52	H2M1G	Havasu Commercial - 6"	1,020,000	\$ 7,405.29	\$ 4,801.61	\$(2,603.68)	-35.16%
53	H2M1G	Havasu Commercial - 6"	1,040,000	\$ 7,541.52	\$ 4,890.34	\$(2,651.18)	-35.15%
54	H2M1G	Havasu Commercial - 6"	1,060,000	\$ 7,677.76	\$ 4,979.08	\$(2,698.68)	-35.15%
55	H2M1G	Havasu Commercial - 6"	1,080,000	\$ 7,814.00	\$ 5,067.81	\$(2,746.18)	-35.14%
56							
57	H2M1G	Havasu Commercial - 6"	Average:	\$ 1,450.00	\$ 900.00	\$(550.00)	-37.93%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1H	Havasu Commercial - 8"	-	\$ -	\$ 1,440.00	\$ 1,440.00	100.00%
2	H2M1H	Havasu Commercial - 8"	25,000	\$ -	\$ 1,533.09	\$ 1,533.09	100.00%
3	H2M1H	Havasu Commercial - 8"	50,000	\$ -	\$ 1,626.19	\$ 1,626.19	100.00%
4	H2M1H	Havasu Commercial - 8"	75,000	\$ -	\$ 1,719.28	\$ 1,719.28	100.00%
5	H2M1H	Havasu Commercial - 8"	100,000	\$ -	\$ 1,812.37	\$ 1,812.37	100.00%
6	H2M1H	Havasu Commercial - 8"	125,000	\$ -	\$ 1,905.47	\$ 1,905.47	100.00%
7	H2M1H	Havasu Commercial - 8"	150,000	\$ -	\$ 1,998.56	\$ 1,998.56	100.00%
8	H2M1H	Havasu Commercial - 8"	175,000	\$ -	\$ 2,091.65	\$ 2,091.65	100.00%
9	H2M1H	Havasu Commercial - 8"	200,000	\$ -	\$ 2,184.75	\$ 2,184.75	100.00%
10	H2M1H	Havasu Commercial - 8"	225,000	\$ -	\$ 2,277.84	\$ 2,277.84	100.00%
11	H2M1H	Havasu Commercial - 8"	250,000	\$ -	\$ 2,370.93	\$ 2,370.93	100.00%
12	H2M1H	Havasu Commercial - 8"	275,000	\$ -	\$ 2,464.03	\$ 2,464.03	100.00%
13	H2M1H	Havasu Commercial - 8"	300,000	\$ -	\$ 2,557.12	\$ 2,557.12	100.00%
14	H2M1H	Havasu Commercial - 8"	325,000	\$ -	\$ 2,650.21	\$ 2,650.21	100.00%
15	H2M1H	Havasu Commercial - 8"	350,000	\$ -	\$ 2,743.31	\$ 2,743.31	100.00%
16	H2M1H	Havasu Commercial - 8"	375,000	\$ -	\$ 2,836.40	\$ 2,836.40	100.00%
17	H2M1H	Havasu Commercial - 8"	400,000	\$ -	\$ 2,929.49	\$ 2,929.49	100.00%
18	H2M1H	Havasu Commercial - 8"	425,000	\$ -	\$ 3,022.59	\$ 3,022.59	100.00%
19	H2M1H	Havasu Commercial - 8"	450,000	\$ -	\$ 3,115.68	\$ 3,115.68	100.00%
20	H2M1H	Havasu Commercial - 8"	475,000	\$ -	\$ 3,208.77	\$ 3,208.77	100.00%
21	H2M1H	Havasu Commercial - 8"	500,000	\$ -	\$ 3,301.87	\$ 3,301.87	100.00%
22	H2M1H	Havasu Commercial - 8"	525,000	\$ -	\$ 3,394.96	\$ 3,394.96	100.00%
23	H2M1H	Havasu Commercial - 8"	550,000	\$ -	\$ 3,488.05	\$ 3,488.05	100.00%
24	H2M1H	Havasu Commercial - 8"	575,000	\$ -	\$ 3,581.15	\$ 3,581.15	100.00%
25	H2M1H	Havasu Commercial - 8"	600,000	\$ -	\$ 3,674.24	\$ 3,674.24	100.00%
26	H2M1H	Havasu Commercial - 8"	625,000	\$ -	\$ 3,767.33	\$ 3,767.33	100.00%
27	H2M1H	Havasu Commercial - 8"	650,000	\$ -	\$ 3,860.43	\$ 3,860.43	100.00%
28	H2M1H	Havasu Commercial - 8"	675,000	\$ -	\$ 3,953.52	\$ 3,953.52	100.00%
29	H2M1H	Havasu Commercial - 8"	700,000	\$ -	\$ 4,046.61	\$ 4,046.61	100.00%
30	H2M1H	Havasu Commercial - 8"	725,000	\$ -	\$ 4,139.70	\$ 4,139.70	100.00%
31	H2M1H	Havasu Commercial - 8"	750,000	\$ -	\$ 4,232.80	\$ 4,232.80	100.00%
32	H2M1H	Havasu Commercial - 8"	775,000	\$ -	\$ 4,325.89	\$ 4,325.89	100.00%
33	H2M1H	Havasu Commercial - 8"	800,000	\$ -	\$ 4,418.98	\$ 4,418.98	100.00%
34	H2M1H	Havasu Commercial - 8"	825,000	\$ -	\$ 4,512.08	\$ 4,512.08	100.00%
35	H2M1H	Havasu Commercial - 8"	850,000	\$ -	\$ 4,605.17	\$ 4,605.17	100.00%
36	H2M1H	Havasu Commercial - 8"	875,000	\$ -	\$ 4,698.26	\$ 4,698.26	100.00%
37	H2M1H	Havasu Commercial - 8"	900,000	\$ -	\$ 4,791.36	\$ 4,791.36	100.00%
38	H2M1H	Havasu Commercial - 8"	925,000	\$ -	\$ 4,884.45	\$ 4,884.45	100.00%
39	H2M1H	Havasu Commercial - 8"	950,000	\$ -	\$ 4,977.54	\$ 4,977.54	100.00%
40	H2M1H	Havasu Commercial - 8"	975,000	\$ -	\$ 5,070.64	\$ 5,070.64	100.00%
41	H2M1H	Havasu Commercial - 8"	1,000,000	\$ -	\$ 5,163.73	\$ 5,163.73	100.00%
42	H2M1H	Havasu Commercial - 8"	1,025,000	\$ -	\$ 5,256.82	\$ 5,256.82	100.00%
43	H2M1H	Havasu Commercial - 8"	1,050,000	\$ -	\$ 5,349.92	\$ 5,349.92	100.00%
44	H2M1H	Havasu Commercial - 8"	1,075,000	\$ -	\$ 5,443.01	\$ 5,443.01	100.00%
45	H2M1H	Havasu Commercial - 8"	1,100,000	\$ -	\$ 5,536.10	\$ 5,536.10	100.00%
46	H2M1H	Havasu Commercial - 8"	1,125,000	\$ -	\$ 5,629.20	\$ 5,629.20	100.00%
47	H2M1H	Havasu Commercial - 8"	1,150,000	\$ -	\$ 5,722.29	\$ 5,722.29	100.00%
48	H2M1H	Havasu Commercial - 8"	1,175,000	\$ -	\$ 5,815.38	\$ 5,815.38	100.00%
49	H2M1H	Havasu Commercial - 8"	1,200,000	\$ -	\$ 5,908.48	\$ 5,908.48	100.00%
50	H2M1H	Havasu Commercial - 8"	1,225,000	\$ -	\$ 6,001.57	\$ 6,001.57	100.00%
51	H2M1H	Havasu Commercial - 8"	1,250,000	\$ -	\$ 6,094.66	\$ 6,094.66	100.00%
52	H2M1H	Havasu Commercial - 8"	1,275,000	\$ -	\$ 6,187.76	\$ 6,187.76	100.00%
53	H2M1H	Havasu Commercial - 8"	1,300,000	\$ -	\$ 6,280.85	\$ 6,280.85	100.00%
54	H2M1H	Havasu Commercial - 8"	1,325,000	\$ -	\$ 6,373.94	\$ 6,373.94	100.00%
55	H2M1H	Havasu Commercial - 8"	1,350,000	\$ -	\$ 6,467.04	\$ 6,467.04	100.00%
56							
57	H2M1H	Havasu Commercial - 8"	Average:	\$ -	\$ 1,440.00	\$ 1,440.00	100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	H2M1	Havasu Commercial - 10"	-	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%	
2	H2M1	Havasu Commercial - 10"	50,000	\$ -	\$ 2,256.19	\$ 2,256.19	100.00%	
3	H2M1	Havasu Commercial - 10"	100,000	\$ -	\$ 2,442.37	\$ 2,442.37	100.00%	
4	H2M1	Havasu Commercial - 10"	150,000	\$ -	\$ 2,628.56	\$ 2,628.56	100.00%	
5	H2M1	Havasu Commercial - 10"	200,000	\$ -	\$ 2,814.75	\$ 2,814.75	100.00%	
6	H2M1	Havasu Commercial - 10"	250,000	\$ -	\$ 3,000.93	\$ 3,000.93	100.00%	
7	H2M1	Havasu Commercial - 10"	300,000	\$ -	\$ 3,187.12	\$ 3,187.12	100.00%	
8	H2M1	Havasu Commercial - 10"	350,000	\$ -	\$ 3,373.31	\$ 3,373.31	100.00%	
9	H2M1	Havasu Commercial - 10"	400,000	\$ -	\$ 3,559.49	\$ 3,559.49	100.00%	
10	H2M1	Havasu Commercial - 10"	450,000	\$ -	\$ 3,745.68	\$ 3,745.68	100.00%	
11	H2M1	Havasu Commercial - 10"	500,000	\$ -	\$ 3,931.87	\$ 3,931.87	100.00%	
12	H2M1	Havasu Commercial - 10"	550,000	\$ -	\$ 4,118.05	\$ 4,118.05	100.00%	
13	H2M1	Havasu Commercial - 10"	600,000	\$ -	\$ 4,304.24	\$ 4,304.24	100.00%	
14	H2M1	Havasu Commercial - 10"	650,000	\$ -	\$ 4,490.43	\$ 4,490.43	100.00%	
15	H2M1	Havasu Commercial - 10"	700,000	\$ -	\$ 4,676.61	\$ 4,676.61	100.00%	
16	H2M1	Havasu Commercial - 10"	750,000	\$ -	\$ 4,862.80	\$ 4,862.80	100.00%	
17	H2M1	Havasu Commercial - 10"	800,000	\$ -	\$ 5,048.98	\$ 5,048.98	100.00%	
18	H2M1	Havasu Commercial - 10"	850,000	\$ -	\$ 5,235.17	\$ 5,235.17	100.00%	
19	H2M1	Havasu Commercial - 10"	900,000	\$ -	\$ 5,421.36	\$ 5,421.36	100.00%	
20	H2M1	Havasu Commercial - 10"	950,000	\$ -	\$ 5,607.54	\$ 5,607.54	100.00%	
21	H2M1	Havasu Commercial - 10"	1,000,000	\$ -	\$ 5,793.73	\$ 5,793.73	100.00%	
22	H2M1	Havasu Commercial - 10"	1,050,000	\$ -	\$ 5,979.92	\$ 5,979.92	100.00%	
23	H2M1	Havasu Commercial - 10"	1,100,000	\$ -	\$ 6,166.10	\$ 6,166.10	100.00%	
24	H2M1	Havasu Commercial - 10"	1,150,000	\$ -	\$ 6,352.29	\$ 6,352.29	100.00%	
25	H2M1	Havasu Commercial - 10"	1,200,000	\$ -	\$ 6,538.48	\$ 6,538.48	100.00%	
26	H2M1	Havasu Commercial - 10"	1,250,000	\$ -	\$ 6,724.66	\$ 6,724.66	100.00%	
27	H2M1	Havasu Commercial - 10"	1,300,000	\$ -	\$ 6,910.85	\$ 6,910.85	100.00%	
28	H2M1	Havasu Commercial - 10"	1,350,000	\$ -	\$ 7,097.04	\$ 7,097.04	100.00%	
29	H2M1	Havasu Commercial - 10"	1,400,000	\$ -	\$ 7,283.22	\$ 7,283.22	100.00%	
30	H2M1	Havasu Commercial - 10"	1,450,000	\$ -	\$ 7,469.41	\$ 7,469.41	100.00%	
31	H2M1	Havasu Commercial - 10"	1,500,000	\$ -	\$ 7,655.60	\$ 7,655.60	100.00%	
32	H2M1	Havasu Commercial - 10"	1,550,000	\$ -	\$ 7,841.78	\$ 7,841.78	100.00%	
33	H2M1	Havasu Commercial - 10"	1,600,000	\$ -	\$ 8,027.97	\$ 8,027.97	100.00%	
34	H2M1	Havasu Commercial - 10"	1,650,000	\$ -	\$ 8,214.16	\$ 8,214.16	100.00%	
35	H2M1	Havasu Commercial - 10"	1,700,000	\$ -	\$ 8,400.34	\$ 8,400.34	100.00%	
36	H2M1	Havasu Commercial - 10"	1,750,000	\$ -	\$ 8,586.53	\$ 8,586.53	100.00%	
37	H2M1	Havasu Commercial - 10"	1,800,000	\$ -	\$ 8,772.72	\$ 8,772.72	100.00%	
38	H2M1	Havasu Commercial - 10"	1,850,000	\$ -	\$ 8,958.90	\$ 8,958.90	100.00%	
39	H2M1	Havasu Commercial - 10"	1,900,000	\$ -	\$ 9,145.09	\$ 9,145.09	100.00%	
40	H2M1	Havasu Commercial - 10"	1,950,000	\$ -	\$ 9,331.28	\$ 9,331.28	100.00%	
41	H2M1	Havasu Commercial - 10"	2,000,000	\$ -	\$ 9,517.46	\$ 9,517.46	100.00%	
42	H2M1	Havasu Commercial - 10"	2,050,000	\$ -	\$ 9,739.30	\$ 9,739.30	100.00%	
43	H2M1	Havasu Commercial - 10"	2,100,000	\$ -	\$ 9,961.14	\$ 9,961.14	100.00%	
44	H2M1	Havasu Commercial - 10"	2,150,000	\$ -	\$ 10,182.99	\$ 10,182.99	100.00%	
45	H2M1	Havasu Commercial - 10"	2,200,000	\$ -	\$ 10,404.83	\$ 10,404.83	100.00%	
46	H2M1	Havasu Commercial - 10"	2,250,000	\$ -	\$ 10,626.67	\$ 10,626.67	100.00%	
47	H2M1	Havasu Commercial - 10"	2,300,000	\$ -	\$ 10,848.51	\$ 10,848.51	100.00%	
48	H2M1	Havasu Commercial - 10"	2,350,000	\$ -	\$ 11,070.35	\$ 11,070.35	100.00%	
49	H2M1	Havasu Commercial - 10"	2,400,000	\$ -	\$ 11,292.19	\$ 11,292.19	100.00%	
50	H2M1	Havasu Commercial - 10"	2,450,000	\$ -	\$ 11,514.04	\$ 11,514.04	100.00%	
51	H2M1	Havasu Commercial - 10"	2,500,000	\$ -	\$ 11,735.88	\$ 11,735.88	100.00%	
52	H2M1	Havasu Commercial - 10"	2,550,000	\$ -	\$ 11,957.72	\$ 11,957.72	100.00%	
53	H2M1	Havasu Commercial - 10"	2,600,000	\$ -	\$ 12,179.56	\$ 12,179.56	100.00%	
54	H2M1	Havasu Commercial - 10"	2,650,000	\$ -	\$ 12,401.40	\$ 12,401.40	100.00%	
55	H2M1	Havasu Commercial - 10"	2,700,000	\$ -	\$ 12,623.24	\$ 12,623.24	100.00%	
56								
57	H2M1	Havasu Commercial - 10"	Average:	\$ -	\$ 2,070.00	\$ 2,070.00	100.00%	
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H2M1J	Havasu Commercial - 12"	-	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
2	H2M1J	Havasu Commercial - 12"	50,000	\$ -	\$ 4,056.19	\$ 4,056.19	100.00%
3	H2M1J	Havasu Commercial - 12"	100,000	\$ -	\$ 4,242.37	\$ 4,242.37	100.00%
4	H2M1J	Havasu Commercial - 12"	150,000	\$ -	\$ 4,428.56	\$ 4,428.56	100.00%
5	H2M1J	Havasu Commercial - 12"	200,000	\$ -	\$ 4,614.75	\$ 4,614.75	100.00%
6	H2M1J	Havasu Commercial - 12"	250,000	\$ -	\$ 4,800.93	\$ 4,800.93	100.00%
7	H2M1J	Havasu Commercial - 12"	300,000	\$ -	\$ 4,987.12	\$ 4,987.12	100.00%
8	H2M1J	Havasu Commercial - 12"	350,000	\$ -	\$ 5,173.31	\$ 5,173.31	100.00%
9	H2M1J	Havasu Commercial - 12"	400,000	\$ -	\$ 5,359.49	\$ 5,359.49	100.00%
10	H2M1J	Havasu Commercial - 12"	450,000	\$ -	\$ 5,545.68	\$ 5,545.68	100.00%
11	H2M1J	Havasu Commercial - 12"	500,000	\$ -	\$ 5,731.87	\$ 5,731.87	100.00%
12	H2M1J	Havasu Commercial - 12"	550,000	\$ -	\$ 5,918.05	\$ 5,918.05	100.00%
13	H2M1J	Havasu Commercial - 12"	600,000	\$ -	\$ 6,104.24	\$ 6,104.24	100.00%
14	H2M1J	Havasu Commercial - 12"	650,000	\$ -	\$ 6,290.43	\$ 6,290.43	100.00%
15	H2M1J	Havasu Commercial - 12"	700,000	\$ -	\$ 6,476.61	\$ 6,476.61	100.00%
16	H2M1J	Havasu Commercial - 12"	750,000	\$ -	\$ 6,662.80	\$ 6,662.80	100.00%
17	H2M1J	Havasu Commercial - 12"	800,000	\$ -	\$ 6,848.98	\$ 6,848.98	100.00%
18	H2M1J	Havasu Commercial - 12"	850,000	\$ -	\$ 7,035.17	\$ 7,035.17	100.00%
19	H2M1J	Havasu Commercial - 12"	900,000	\$ -	\$ 7,221.36	\$ 7,221.36	100.00%
20	H2M1J	Havasu Commercial - 12"	950,000	\$ -	\$ 7,407.54	\$ 7,407.54	100.00%
21	H2M1J	Havasu Commercial - 12"	1,000,000	\$ -	\$ 7,593.73	\$ 7,593.73	100.00%
22	H2M1J	Havasu Commercial - 12"	1,050,000	\$ -	\$ 7,779.92	\$ 7,779.92	100.00%
23	H2M1J	Havasu Commercial - 12"	1,100,000	\$ -	\$ 7,966.10	\$ 7,966.10	100.00%
24	H2M1J	Havasu Commercial - 12"	1,150,000	\$ -	\$ 8,152.29	\$ 8,152.29	100.00%
25	H2M1J	Havasu Commercial - 12"	1,200,000	\$ -	\$ 8,338.48	\$ 8,338.48	100.00%
26	H2M1J	Havasu Commercial - 12"	1,250,000	\$ -	\$ 8,524.66	\$ 8,524.66	100.00%
27	H2M1J	Havasu Commercial - 12"	1,300,000	\$ -	\$ 8,710.85	\$ 8,710.85	100.00%
28	H2M1J	Havasu Commercial - 12"	1,350,000	\$ -	\$ 8,897.04	\$ 8,897.04	100.00%
29	H2M1J	Havasu Commercial - 12"	1,400,000	\$ -	\$ 9,083.22	\$ 9,083.22	100.00%
30	H2M1J	Havasu Commercial - 12"	1,450,000	\$ -	\$ 9,269.41	\$ 9,269.41	100.00%
31	H2M1J	Havasu Commercial - 12"	1,500,000	\$ -	\$ 9,455.60	\$ 9,455.60	100.00%
32	H2M1J	Havasu Commercial - 12"	1,550,000	\$ -	\$ 9,641.78	\$ 9,641.78	100.00%
33	H2M1J	Havasu Commercial - 12"	1,600,000	\$ -	\$ 9,827.97	\$ 9,827.97	100.00%
34	H2M1J	Havasu Commercial - 12"	1,650,000	\$ -	\$ 10,014.16	\$ 10,014.16	100.00%
35	H2M1J	Havasu Commercial - 12"	1,700,000	\$ -	\$ 10,200.34	\$ 10,200.34	100.00%
36	H2M1J	Havasu Commercial - 12"	1,750,000	\$ -	\$ 10,386.53	\$ 10,386.53	100.00%
37	H2M1J	Havasu Commercial - 12"	1,800,000	\$ -	\$ 10,572.72	\$ 10,572.72	100.00%
38	H2M1J	Havasu Commercial - 12"	1,850,000	\$ -	\$ 10,758.90	\$ 10,758.90	100.00%
39	H2M1J	Havasu Commercial - 12"	1,900,000	\$ -	\$ 10,945.09	\$ 10,945.09	100.00%
40	H2M1J	Havasu Commercial - 12"	1,950,000	\$ -	\$ 11,131.28	\$ 11,131.28	100.00%
41	H2M1J	Havasu Commercial - 12"	2,000,000	\$ -	\$ 11,317.46	\$ 11,317.46	100.00%
42	H2M1J	Havasu Commercial - 12"	2,050,000	\$ -	\$ 11,503.65	\$ 11,503.65	100.00%
43	H2M1J	Havasu Commercial - 12"	2,100,000	\$ -	\$ 11,689.83	\$ 11,689.83	100.00%
44	H2M1J	Havasu Commercial - 12"	2,150,000	\$ -	\$ 11,876.02	\$ 11,876.02	100.00%
45	H2M1J	Havasu Commercial - 12"	2,200,000	\$ -	\$ 12,062.21	\$ 12,062.21	100.00%
46	H2M1J	Havasu Commercial - 12"	2,250,000	\$ -	\$ 12,248.39	\$ 12,248.39	100.00%
47	H2M1J	Havasu Commercial - 12"	2,300,000	\$ -	\$ 12,434.58	\$ 12,434.58	100.00%
48	H2M1J	Havasu Commercial - 12"	2,350,000	\$ -	\$ 12,620.77	\$ 12,620.77	100.00%
49	H2M1J	Havasu Commercial - 12"	2,400,000	\$ -	\$ 12,806.95	\$ 12,806.95	100.00%
50	H2M1J	Havasu Commercial - 12"	2,450,000	\$ -	\$ 12,993.14	\$ 12,993.14	100.00%
51	H2M1J	Havasu Commercial - 12"	2,500,000	\$ -	\$ 13,179.33	\$ 13,179.33	100.00%
52	H2M1J	Havasu Commercial - 12"	2,550,000	\$ -	\$ 13,365.51	\$ 13,365.51	100.00%
53	H2M1J	Havasu Commercial - 12"	2,600,000	\$ -	\$ 13,551.70	\$ 13,551.70	100.00%
54	H2M1J	Havasu Commercial - 12"	2,650,000	\$ -	\$ 13,737.89	\$ 13,737.89	100.00%
55	H2M1J	Havasu Commercial - 12"	2,700,000	\$ -	\$ 13,924.07	\$ 13,924.07	100.00%
56							
57	H2M1J	Havasu Commercial - 12"	Average:	\$ -	\$ 3,870.00	\$ 3,870.00	100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3B	Havasu Res Apt - 1" RV	-	\$ 18.20	\$ 45.00	\$ 26.80	147.25%	
2	H1M3B	Havasu Res Apt - 1" RV	5,000	\$ 39.85	\$ 57.68	\$ 17.83	44.73%	
3	H1M3B	Havasu Res Apt - 1" RV	10,000	\$ 61.50	\$ 70.35	\$ 8.85	14.39%	
4	H1M3B	Havasu Res Apt - 1" RV	15,000	\$ 83.15	\$ 83.03	\$ (0.12)	-0.15%	
5	H1M3B	Havasu Res Apt - 1" RV	20,000	\$ 117.21	\$ 95.70	\$ (21.50)	-18.35%	
6	H1M3B	Havasu Res Apt - 1" RV	25,000	\$ 151.27	\$ 114.32	\$ (36.95)	-24.42%	
7	H1M3B	Havasu Res Apt - 1" RV	30,000	\$ 185.33	\$ 132.94	\$ (52.39)	-28.27%	
8	H1M3B	Havasu Res Apt - 1" RV	35,000	\$ 219.38	\$ 151.56	\$ (67.83)	-30.92%	
9	H1M3B	Havasu Res Apt - 1" RV	40,000	\$ 253.44	\$ 170.18	\$ (83.27)	-32.85%	
10	H1M3B	Havasu Res Apt - 1" RV	45,000	\$ 287.50	\$ 188.80	\$ (98.71)	-34.33%	
11	H1M3B	Havasu Res Apt - 1" RV	50,000	\$ 321.56	\$ 207.41	\$ (114.15)	-35.50%	
12	H1M3B	Havasu Res Apt - 1" RV	55,000	\$ 355.62	\$ 226.03	\$ (129.59)	-36.44%	
13	H1M3B	Havasu Res Apt - 1" RV	60,000	\$ 389.68	\$ 244.65	\$ (145.03)	-37.22%	
14	H1M3B	Havasu Res Apt - 1" RV	65,000	\$ 423.74	\$ 263.27	\$ (160.47)	-37.87%	
15	H1M3B	Havasu Res Apt - 1" RV	70,000	\$ 457.80	\$ 281.89	\$ (175.91)	-38.43%	
16	H1M3B	Havasu Res Apt - 1" RV	75,000	\$ 491.86	\$ 300.51	\$ (191.35)	-38.90%	
17	H1M3B	Havasu Res Apt - 1" RV	80,000	\$ 525.92	\$ 319.13	\$ (206.79)	-39.32%	
18	H1M3B	Havasu Res Apt - 1" RV	85,000	\$ 559.98	\$ 337.75	\$ (222.23)	-39.69%	
19	H1M3B	Havasu Res Apt - 1" RV	90,000	\$ 594.04	\$ 356.36	\$ (237.67)	-40.01%	
20	H1M3B	Havasu Res Apt - 1" RV	95,000	\$ 628.09	\$ 374.98	\$ (253.11)	-40.30%	
21	H1M3B	Havasu Res Apt - 1" RV	100,000	\$ 662.15	\$ 393.60	\$ (268.55)	-40.56%	
22	H1M3B	Havasu Res Apt - 1" RV	105,000	\$ 696.21	\$ 412.22	\$ (283.99)	-40.79%	
23	H1M3B	Havasu Res Apt - 1" RV	110,000	\$ 730.27	\$ 430.84	\$ (299.43)	-41.00%	
24	H1M3B	Havasu Res Apt - 1" RV	115,000	\$ 764.33	\$ 449.46	\$ (314.87)	-41.20%	
25	H1M3B	Havasu Res Apt - 1" RV	120,000	\$ 798.39	\$ 468.08	\$ (330.31)	-41.37%	
26	H1M3B	Havasu Res Apt - 1" RV	125,000	\$ 832.45	\$ 486.69	\$ (345.75)	-41.53%	
27	H1M3B	Havasu Res Apt - 1" RV	130,000	\$ 866.51	\$ 505.31	\$ (361.19)	-41.68%	
28	H1M3B	Havasu Res Apt - 1" RV	135,000	\$ 900.57	\$ 523.93	\$ (376.64)	-41.82%	
29	H1M3B	Havasu Res Apt - 1" RV	140,000	\$ 934.63	\$ 542.55	\$ (392.08)	-41.95%	
30	H1M3B	Havasu Res Apt - 1" RV	145,000	\$ 968.69	\$ 561.17	\$ (407.52)	-42.07%	
31	H1M3B	Havasu Res Apt - 1" RV	150,000	\$ 1,002.74	\$ 579.79	\$ (422.96)	-42.18%	
32	H1M3B	Havasu Res Apt - 1" RV	155,000	\$ 1,036.80	\$ 598.41	\$ (438.40)	-42.28%	
33	H1M3B	Havasu Res Apt - 1" RV	160,000	\$ 1,070.86	\$ 617.02	\$ (453.84)	-42.38%	
34	H1M3B	Havasu Res Apt - 1" RV	165,000	\$ 1,104.92	\$ 635.64	\$ (469.28)	-42.47%	
35	H1M3B	Havasu Res Apt - 1" RV	170,000	\$ 1,138.98	\$ 654.26	\$ (484.72)	-42.56%	
36	H1M3B	Havasu Res Apt - 1" RV	175,000	\$ 1,173.04	\$ 672.88	\$ (500.16)	-42.64%	
37	H1M3B	Havasu Res Apt - 1" RV	180,000	\$ 1,207.10	\$ 691.50	\$ (515.60)	-42.71%	
38	H1M3B	Havasu Res Apt - 1" RV	185,000	\$ 1,241.16	\$ 710.12	\$ (531.04)	-42.79%	
39	H1M3B	Havasu Res Apt - 1" RV	190,000	\$ 1,275.22	\$ 728.74	\$ (546.48)	-42.85%	
40	H1M3B	Havasu Res Apt - 1" RV	195,000	\$ 1,309.28	\$ 747.36	\$ (561.92)	-42.92%	
41	H1M3B	Havasu Res Apt - 1" RV	200,000	\$ 1,343.34	\$ 765.97	\$ (577.36)	-42.98%	
42	H1M3B	Havasu Res Apt - 1" RV	205,000	\$ 1,377.39	\$ 784.59	\$ (592.80)	-43.04%	
43	H1M3B	Havasu Res Apt - 1" RV	210,000	\$ 1,411.45	\$ 803.21	\$ (608.24)	-43.09%	
44	H1M3B	Havasu Res Apt - 1" RV	215,000	\$ 1,445.51	\$ 821.83	\$ (623.68)	-43.15%	
45	H1M3B	Havasu Res Apt - 1" RV	220,000	\$ 1,479.57	\$ 840.45	\$ (639.12)	-43.20%	
46	H1M3B	Havasu Res Apt - 1" RV	225,000	\$ 1,513.63	\$ 859.07	\$ (654.56)	-43.24%	
47	H1M3B	Havasu Res Apt - 1" RV	230,000	\$ 1,547.69	\$ 877.69	\$ (670.00)	-43.29%	
48	H1M3B	Havasu Res Apt - 1" RV	235,000	\$ 1,581.75	\$ 896.30	\$ (685.44)	-43.33%	
49	H1M3B	Havasu Res Apt - 1" RV	240,000	\$ 1,615.81	\$ 914.92	\$ (700.88)	-43.38%	
50	H1M3B	Havasu Res Apt - 1" RV	245,000	\$ 1,649.87	\$ 933.54	\$ (716.33)	-43.42%	
51	H1M3B	Havasu Res Apt - 1" RV	250,000	\$ 1,683.93	\$ 952.16	\$ (731.77)	-43.46%	
52	H1M3B	Havasu Res Apt - 1" RV	255,000	\$ 1,717.99	\$ 970.78	\$ (747.21)	-43.49%	
53	H1M3B	Havasu Res Apt - 1" RV	260,000	\$ 1,752.04	\$ 989.40	\$ (762.65)	-43.53%	
54	H1M3B	Havasu Res Apt - 1" RV	265,000	\$ 1,786.10	\$ 1,008.02	\$ (778.09)	-43.56%	
55	H1M3B	Havasu Res Apt - 1" RV	270,000	\$ 1,820.16	\$ 1,026.64	\$ (793.53)	-43.60%	
56								
57	H1M3B	Havasu Res Apt - 1" RV	Average:	1,530	\$ 24.82	\$ 48.88	\$ 24.05	96.91%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3L	Havasu Res Apt - 1"- LH RV	-	\$ 18.20	\$ 45.00	\$ 26.80	147.25%
2	H1M3L	Havasu Res Apt - 1"- LH RV	1,000	\$ 22.53	\$ 47.54	\$ 25.01	110.99%
3	H1M3L	Havasu Res Apt - 1"- LH RV	2,000	\$ 26.86	\$ 50.07	\$ 23.21	86.41%
4	H1M3L	Havasu Res Apt - 1"- LH RV	3,000	\$ 31.19	\$ 52.61	\$ 21.42	68.66%
5	H1M3L	Havasu Res Apt - 1"- LH RV	4,000	\$ 35.52	\$ 55.14	\$ 19.62	55.24%
6	H1M3L	Havasu Res Apt - 1"- LH RV	5,000	\$ 39.85	\$ 57.68	\$ 17.83	44.73%
7	H1M3L	Havasu Res Apt - 1"- LH RV	6,000	\$ 44.18	\$ 60.21	\$ 16.03	36.29%
8	H1M3L	Havasu Res Apt - 1"- LH RV	7,000	\$ 48.51	\$ 62.75	\$ 14.24	29.35%
9	H1M3L	Havasu Res Apt - 1"- LH RV	8,000	\$ 52.84	\$ 65.28	\$ 12.44	23.55%
10	H1M3L	Havasu Res Apt - 1"- LH RV	9,000	\$ 57.17	\$ 67.82	\$ 10.65	18.62%
11	H1M3L	Havasu Res Apt - 1"- LH RV	10,000	\$ 61.50	\$ 70.35	\$ 8.85	14.39%
12	H1M3L	Havasu Res Apt - 1"- LH RV	11,000	\$ 65.83	\$ 72.89	\$ 7.06	10.72%
13	H1M3L	Havasu Res Apt - 1"- LH RV	12,000	\$ 70.16	\$ 75.42	\$ 5.26	7.50%
14	H1M3L	Havasu Res Apt - 1"- LH RV	13,000	\$ 74.49	\$ 77.96	\$ 3.47	4.66%
15	H1M3L	Havasu Res Apt - 1"- LH RV	14,000	\$ 78.82	\$ 80.49	\$ 1.67	2.12%
16	H1M3L	Havasu Res Apt - 1"- LH RV	15,000	\$ 83.15	\$ 83.03	\$ (0.12)	-0.15%
17	H1M3L	Havasu Res Apt - 1"- LH RV	16,000	\$ 89.96	\$ 85.56	\$ (4.40)	-4.89%
18	H1M3L	Havasu Res Apt - 1"- LH RV	17,000	\$ 96.77	\$ 88.10	\$ (8.67)	-8.96%
19	H1M3L	Havasu Res Apt - 1"- LH RV	18,000	\$ 103.58	\$ 90.63	\$ (12.95)	-12.50%
20	H1M3L	Havasu Res Apt - 1"- LH RV	19,000	\$ 110.40	\$ 93.17	\$ (17.23)	-15.61%
21	H1M3L	Havasu Res Apt - 1"- LH RV	20,000	\$ 117.21	\$ 95.70	\$ (21.50)	-18.35%
22	H1M3L	Havasu Res Apt - 1"- LH RV	21,000	\$ 124.02	\$ 99.43	\$ (24.59)	-19.83%
23	H1M3L	Havasu Res Apt - 1"- LH RV	22,000	\$ 130.83	\$ 103.15	\$ (27.68)	-21.16%
24	H1M3L	Havasu Res Apt - 1"- LH RV	23,000	\$ 137.64	\$ 106.87	\$ (30.77)	-22.35%
25	H1M3L	Havasu Res Apt - 1"- LH RV	24,000	\$ 144.45	\$ 110.60	\$ (33.86)	-23.44%
26	H1M3L	Havasu Res Apt - 1"- LH RV	25,000	\$ 151.27	\$ 114.32	\$ (36.95)	-24.42%
27	H1M3L	Havasu Res Apt - 1"- LH RV	26,000	\$ 158.08	\$ 118.05	\$ (40.03)	-25.33%
28	H1M3L	Havasu Res Apt - 1"- LH RV	27,000	\$ 164.89	\$ 121.77	\$ (43.12)	-26.15%
29	H1M3L	Havasu Res Apt - 1"- LH RV	28,000	\$ 171.70	\$ 125.49	\$ (46.21)	-26.91%
30	H1M3L	Havasu Res Apt - 1"- LH RV	29,000	\$ 178.51	\$ 129.22	\$ (49.30)	-27.62%
31	H1M3L	Havasu Res Apt - 1"- LH RV	30,000	\$ 185.33	\$ 132.94	\$ (52.39)	-28.27%
32	H1M3L	Havasu Res Apt - 1"- LH RV	31,000	\$ 192.14	\$ 136.66	\$ (55.47)	-28.87%
33	H1M3L	Havasu Res Apt - 1"- LH RV	32,000	\$ 198.95	\$ 140.39	\$ (58.56)	-29.44%
34	H1M3L	Havasu Res Apt - 1"- LH RV	33,000	\$ 205.76	\$ 144.11	\$ (61.65)	-29.96%
35	H1M3L	Havasu Res Apt - 1"- LH RV	34,000	\$ 212.57	\$ 147.83	\$ (64.74)	-30.45%
36	H1M3L	Havasu Res Apt - 1"- LH RV	35,000	\$ 219.38	\$ 151.56	\$ (67.83)	-30.92%
37	H1M3L	Havasu Res Apt - 1"- LH RV	36,000	\$ 226.20	\$ 155.28	\$ (70.91)	-31.35%
38	H1M3L	Havasu Res Apt - 1"- LH RV	37,000	\$ 233.01	\$ 159.01	\$ (74.00)	-31.76%
39	H1M3L	Havasu Res Apt - 1"- LH RV	38,000	\$ 239.82	\$ 162.73	\$ (77.09)	-32.15%
40	H1M3L	Havasu Res Apt - 1"- LH RV	39,000	\$ 246.63	\$ 166.45	\$ (80.18)	-32.51%
41	H1M3L	Havasu Res Apt - 1"- LH RV	40,000	\$ 253.44	\$ 170.18	\$ (83.27)	-32.85%
42	H1M3L	Havasu Res Apt - 1"- LH RV	41,000	\$ 260.26	\$ 173.90	\$ (86.35)	-33.18%
43	H1M3L	Havasu Res Apt - 1"- LH RV	42,000	\$ 267.07	\$ 177.62	\$ (89.44)	-33.49%
44	H1M3L	Havasu Res Apt - 1"- LH RV	43,000	\$ 273.88	\$ 181.35	\$ (92.53)	-33.79%
45	H1M3L	Havasu Res Apt - 1"- LH RV	44,000	\$ 280.69	\$ 185.07	\$ (95.62)	-34.07%
46	H1M3L	Havasu Res Apt - 1"- LH RV	45,000	\$ 287.50	\$ 188.80	\$ (98.71)	-34.33%
47	H1M3L	Havasu Res Apt - 1"- LH RV	46,000	\$ 294.31	\$ 192.52	\$ (101.80)	-34.59%
48	H1M3L	Havasu Res Apt - 1"- LH RV	47,000	\$ 301.13	\$ 196.24	\$ (104.88)	-34.83%
49	H1M3L	Havasu Res Apt - 1"- LH RV	48,000	\$ 307.94	\$ 199.97	\$ (107.97)	-35.06%
50	H1M3L	Havasu Res Apt - 1"- LH RV	49,000	\$ 314.75	\$ 203.69	\$ (111.06)	-35.28%
51	H1M3L	Havasu Res Apt - 1"- LH RV	50,000	\$ 321.56	\$ 207.41	\$ (114.15)	-35.50%
52	H1M3L	Havasu Res Apt - 1"- LH RV	51,000	\$ 328.37	\$ 211.14	\$ (117.24)	-35.70%
53	H1M3L	Havasu Res Apt - 1"- LH RV	52,000	\$ 335.19	\$ 214.86	\$ (120.32)	-35.90%
54	H1M3L	Havasu Res Apt - 1"- LH RV	53,000	\$ 342.00	\$ 218.59	\$ (123.41)	-36.09%
55	H1M3L	Havasu Res Apt - 1"- LH RV	54,000	\$ 348.81	\$ 222.31	\$ (126.50)	-36.27%
56							
57	H1M3L	Havasu Res Apt - 1"- LH RV	Average:	\$ 18.20	\$ 45.00	\$ 26.80	147.25%
58							
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60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3M	Havasu Res Apt - 1"- D Hlls RV	-	\$ 18.20	\$ 45.00	\$ 26.80	147.25%
2	H1M3M	Havasu Res Apt - 1"- D Hlls RV	5,000	\$ 39.85	\$ 57.68	\$ 17.83	44.73%
3	H1M3M	Havasu Res Apt - 1"- D Hlls RV	10,000	\$ 61.50	\$ 70.35	\$ 8.85	14.39%
4	H1M3M	Havasu Res Apt - 1"- D Hlls RV	15,000	\$ 83.15	\$ 83.03	\$ (0.12)	-0.15%
5	H1M3M	Havasu Res Apt - 1"- D Hlls RV	20,000	\$ 117.21	\$ 95.70	\$ (21.50)	-18.35%
6	H1M3M	Havasu Res Apt - 1"- D Hlls RV	25,000	\$ 151.27	\$ 114.32	\$ (36.95)	-24.42%
7	H1M3M	Havasu Res Apt - 1"- D Hlls RV	30,000	\$ 185.33	\$ 132.94	\$ (52.39)	-28.27%
8	H1M3M	Havasu Res Apt - 1"- D Hlls RV	35,000	\$ 219.38	\$ 151.56	\$ (67.83)	-30.92%
9	H1M3M	Havasu Res Apt - 1"- D Hlls RV	40,000	\$ 253.44	\$ 170.18	\$ (83.27)	-32.85%
10	H1M3M	Havasu Res Apt - 1"- D Hlls RV	45,000	\$ 287.50	\$ 188.80	\$ (98.71)	-34.33%
11	H1M3M	Havasu Res Apt - 1"- D Hlls RV	50,000	\$ 321.56	\$ 207.41	\$ (114.15)	-35.50%
12	H1M3M	Havasu Res Apt - 1"- D Hlls RV	55,000	\$ 355.62	\$ 226.03	\$ (129.59)	-36.44%
13	H1M3M	Havasu Res Apt - 1"- D Hlls RV	60,000	\$ 389.68	\$ 244.65	\$ (145.03)	-37.22%
14	H1M3M	Havasu Res Apt - 1"- D Hlls RV	65,000	\$ 423.74	\$ 263.27	\$ (160.47)	-37.87%
15	H1M3M	Havasu Res Apt - 1"- D Hlls RV	70,000	\$ 457.80	\$ 281.89	\$ (175.91)	-38.43%
16	H1M3M	Havasu Res Apt - 1"- D Hlls RV	75,000	\$ 491.86	\$ 300.51	\$ (191.35)	-38.90%
17	H1M3M	Havasu Res Apt - 1"- D Hlls RV	80,000	\$ 525.92	\$ 319.13	\$ (206.79)	-39.32%
18	H1M3M	Havasu Res Apt - 1"- D Hlls RV	85,000	\$ 559.98	\$ 337.75	\$ (222.23)	-39.69%
19	H1M3M	Havasu Res Apt - 1"- D Hlls RV	90,000	\$ 594.04	\$ 356.36	\$ (237.67)	-40.01%
20	H1M3M	Havasu Res Apt - 1"- D Hlls RV	95,000	\$ 628.09	\$ 374.98	\$ (253.11)	-40.30%
21	H1M3M	Havasu Res Apt - 1"- D Hlls RV	100,000	\$ 662.15	\$ 393.60	\$ (268.55)	-40.56%
22	H1M3M	Havasu Res Apt - 1"- D Hlls RV	105,000	\$ 696.21	\$ 412.22	\$ (283.99)	-40.79%
23	H1M3M	Havasu Res Apt - 1"- D Hlls RV	110,000	\$ 730.27	\$ 430.84	\$ (299.43)	-41.00%
24	H1M3M	Havasu Res Apt - 1"- D Hlls RV	115,000	\$ 764.33	\$ 449.46	\$ (314.87)	-41.20%
25	H1M3M	Havasu Res Apt - 1"- D Hlls RV	120,000	\$ 798.39	\$ 468.08	\$ (330.31)	-41.37%
26	H1M3M	Havasu Res Apt - 1"- D Hlls RV	125,000	\$ 832.45	\$ 486.69	\$ (345.75)	-41.53%
27	H1M3M	Havasu Res Apt - 1"- D Hlls RV	130,000	\$ 866.51	\$ 505.31	\$ (361.19)	-41.68%
28	H1M3M	Havasu Res Apt - 1"- D Hlls RV	135,000	\$ 900.57	\$ 523.93	\$ (376.64)	-41.82%
29	H1M3M	Havasu Res Apt - 1"- D Hlls RV	140,000	\$ 934.63	\$ 542.55	\$ (392.08)	-41.95%
30	H1M3M	Havasu Res Apt - 1"- D Hlls RV	145,000	\$ 968.69	\$ 561.17	\$ (407.52)	-42.07%
31	H1M3M	Havasu Res Apt - 1"- D Hlls RV	150,000	\$ 1,002.74	\$ 579.79	\$ (422.96)	-42.18%
32	H1M3M	Havasu Res Apt - 1"- D Hlls RV	155,000	\$ 1,036.80	\$ 598.41	\$ (438.40)	-42.28%
33	H1M3M	Havasu Res Apt - 1"- D Hlls RV	160,000	\$ 1,070.86	\$ 617.02	\$ (453.84)	-42.38%
34	H1M3M	Havasu Res Apt - 1"- D Hlls RV	165,000	\$ 1,104.92	\$ 635.64	\$ (469.28)	-42.47%
35	H1M3M	Havasu Res Apt - 1"- D Hlls RV	170,000	\$ 1,138.98	\$ 654.26	\$ (484.72)	-42.56%
36	H1M3M	Havasu Res Apt - 1"- D Hlls RV	175,000	\$ 1,173.04	\$ 672.88	\$ (500.16)	-42.64%
37	H1M3M	Havasu Res Apt - 1"- D Hlls RV	180,000	\$ 1,207.10	\$ 691.50	\$ (515.60)	-42.71%
38	H1M3M	Havasu Res Apt - 1"- D Hlls RV	185,000	\$ 1,241.16	\$ 710.12	\$ (531.04)	-42.79%
39	H1M3M	Havasu Res Apt - 1"- D Hlls RV	190,000	\$ 1,275.22	\$ 728.74	\$ (546.48)	-42.85%
40	H1M3M	Havasu Res Apt - 1"- D Hlls RV	195,000	\$ 1,309.28	\$ 747.36	\$ (561.92)	-42.92%
41	H1M3M	Havasu Res Apt - 1"- D Hlls RV	200,000	\$ 1,343.34	\$ 765.97	\$ (577.36)	-42.98%
42	H1M3M	Havasu Res Apt - 1"- D Hlls RV	205,000	\$ 1,377.39	\$ 784.59	\$ (592.80)	-43.04%
43	H1M3M	Havasu Res Apt - 1"- D Hlls RV	210,000	\$ 1,411.45	\$ 803.21	\$ (608.24)	-43.09%
44	H1M3M	Havasu Res Apt - 1"- D Hlls RV	215,000	\$ 1,445.51	\$ 821.83	\$ (623.68)	-43.15%
45	H1M3M	Havasu Res Apt - 1"- D Hlls RV	220,000	\$ 1,479.57	\$ 840.45	\$ (639.12)	-43.20%
46	H1M3M	Havasu Res Apt - 1"- D Hlls RV	225,000	\$ 1,513.63	\$ 859.07	\$ (654.56)	-43.24%
47	H1M3M	Havasu Res Apt - 1"- D Hlls RV	230,000	\$ 1,547.69	\$ 877.69	\$ (670.00)	-43.29%
48	H1M3M	Havasu Res Apt - 1"- D Hlls RV	235,000	\$ 1,581.75	\$ 896.30	\$ (685.44)	-43.33%
49	H1M3M	Havasu Res Apt - 1"- D Hlls RV	240,000	\$ 1,615.81	\$ 914.92	\$ (700.88)	-43.38%
50	H1M3M	Havasu Res Apt - 1"- D Hlls RV	245,000	\$ 1,649.87	\$ 933.54	\$ (716.33)	-43.42%
51	H1M3M	Havasu Res Apt - 1"- D Hlls RV	250,000	\$ 1,683.93	\$ 952.16	\$ (731.77)	-43.46%
52	H1M3M	Havasu Res Apt - 1"- D Hlls RV	255,000	\$ 1,717.99	\$ 970.78	\$ (747.21)	-43.49%
53	H1M3M	Havasu Res Apt - 1"- D Hlls RV	260,000	\$ 1,752.04	\$ 989.40	\$ (762.65)	-43.53%
54	H1M3M	Havasu Res Apt - 1"- D Hlls RV	265,000	\$ 1,786.10	\$ 1,008.02	\$ (778.09)	-43.56%
55	H1M3M	Havasu Res Apt - 1"- D Hlls RV	270,000	\$ 1,820.16	\$ 1,026.64	\$ (793.53)	-43.60%
56							
57	H1M3M	Havasu Res Apt - 1"- D Hlls RV	Average:	\$ 18.20	\$ 45.00	\$ 26.80	147.25%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3D	Havasu Res Apt - 2"	-	\$ 18.20	\$ 144.00	\$ 125.80	691.21%
2	H1M3D	Havasu Res Apt - 2"	5,000	\$ 39.85	\$ 162.62	\$ 122.77	308.08%
3	H1M3D	Havasu Res Apt - 2"	10,000	\$ 61.50	\$ 181.24	\$ 119.74	194.70%
4	H1M3D	Havasu Res Apt - 2"	15,000	\$ 83.15	\$ 199.86	\$ 116.71	140.36%
5	H1M3D	Havasu Res Apt - 2"	20,000	\$ 104.80	\$ 218.47	\$ 113.68	108.47%
6	H1M3D	Havasu Res Apt - 2"	25,000	\$ 126.45	\$ 237.09	\$ 110.65	87.50%
7	H1M3D	Havasu Res Apt - 2"	30,000	\$ 148.10	\$ 255.71	\$ 107.61	72.67%
8	H1M3D	Havasu Res Apt - 2"	35,000	\$ 169.75	\$ 274.33	\$ 104.58	61.61%
9	H1M3D	Havasu Res Apt - 2"	40,000	\$ 191.40	\$ 292.95	\$ 101.55	53.06%
10	H1M3D	Havasu Res Apt - 2"	45,000	\$ 213.05	\$ 311.57	\$ 98.52	46.24%
11	H1M3D	Havasu Res Apt - 2"	50,000	\$ 234.70	\$ 330.19	\$ 95.49	40.69%
12	H1M3D	Havasu Res Apt - 2"	55,000	\$ 256.34	\$ 348.81	\$ 92.46	36.07%
13	H1M3D	Havasu Res Apt - 2"	60,000	\$ 277.99	\$ 367.42	\$ 89.43	32.17%
14	H1M3D	Havasu Res Apt - 2"	65,000	\$ 312.05	\$ 386.04	\$ 73.99	23.71%
15	H1M3D	Havasu Res Apt - 2"	70,000	\$ 346.11	\$ 404.66	\$ 58.55	16.92%
16	H1M3D	Havasu Res Apt - 2"	75,000	\$ 380.17	\$ 423.28	\$ 43.11	11.34%
17	H1M3D	Havasu Res Apt - 2"	80,000	\$ 414.23	\$ 441.90	\$ 27.67	6.68%
18	H1M3D	Havasu Res Apt - 2"	85,000	\$ 448.29	\$ 460.52	\$ 12.23	2.73%
19	H1M3D	Havasu Res Apt - 2"	90,000	\$ 482.35	\$ 479.14	\$ (3.21)	-0.67%
20	H1M3D	Havasu Res Apt - 2"	95,000	\$ 516.41	\$ 497.75	\$ (18.65)	-3.61%
21	H1M3D	Havasu Res Apt - 2"	100,000	\$ 550.47	\$ 516.37	\$ (34.09)	-6.19%
22	H1M3D	Havasu Res Apt - 2"	105,000	\$ 584.53	\$ 534.99	\$ (49.53)	-8.47%
23	H1M3D	Havasu Res Apt - 2"	110,000	\$ 618.59	\$ 553.61	\$ (64.97)	-10.50%
24	H1M3D	Havasu Res Apt - 2"	115,000	\$ 652.64	\$ 572.23	\$ (80.42)	-12.32%
25	H1M3D	Havasu Res Apt - 2"	120,000	\$ 686.70	\$ 590.85	\$ (95.86)	-13.96%
26	H1M3D	Havasu Res Apt - 2"	125,000	\$ 720.76	\$ 609.47	\$ (111.30)	-15.44%
27	H1M3D	Havasu Res Apt - 2"	130,000	\$ 754.82	\$ 628.09	\$ (126.74)	-16.79%
28	H1M3D	Havasu Res Apt - 2"	135,000	\$ 788.88	\$ 650.27	\$ (138.61)	-17.57%
29	H1M3D	Havasu Res Apt - 2"	140,000	\$ 822.94	\$ 672.45	\$ (150.49)	-18.29%
30	H1M3D	Havasu Res Apt - 2"	145,000	\$ 857.00	\$ 694.64	\$ (162.36)	-18.95%
31	H1M3D	Havasu Res Apt - 2"	150,000	\$ 891.06	\$ 716.82	\$ (174.24)	-19.55%
32	H1M3D	Havasu Res Apt - 2"	155,000	\$ 925.12	\$ 739.01	\$ (186.11)	-20.12%
33	H1M3D	Havasu Res Apt - 2"	160,000	\$ 959.18	\$ 761.19	\$ (197.99)	-20.64%
34	H1M3D	Havasu Res Apt - 2"	165,000	\$ 993.24	\$ 783.37	\$ (209.86)	-21.13%
35	H1M3D	Havasu Res Apt - 2"	170,000	\$ 1,027.29	\$ 805.56	\$ (221.74)	-21.58%
36	H1M3D	Havasu Res Apt - 2"	175,000	\$ 1,061.35	\$ 827.74	\$ (233.61)	-22.01%
37	H1M3D	Havasu Res Apt - 2"	180,000	\$ 1,095.41	\$ 849.93	\$ (245.49)	-22.41%
38	H1M3D	Havasu Res Apt - 2"	185,000	\$ 1,129.47	\$ 872.11	\$ (257.36)	-22.79%
39	H1M3D	Havasu Res Apt - 2"	190,000	\$ 1,163.53	\$ 894.29	\$ (269.24)	-23.14%
40	H1M3D	Havasu Res Apt - 2"	195,000	\$ 1,197.59	\$ 916.48	\$ (281.11)	-23.47%
41	H1M3D	Havasu Res Apt - 2"	200,000	\$ 1,231.65	\$ 938.66	\$ (292.99)	-23.79%
42	H1M3D	Havasu Res Apt - 2"	205,000	\$ 1,265.71	\$ 960.85	\$ (304.86)	-24.09%
43	H1M3D	Havasu Res Apt - 2"	210,000	\$ 1,299.77	\$ 983.03	\$ (316.74)	-24.37%
44	H1M3D	Havasu Res Apt - 2"	215,000	\$ 1,333.83	\$ 1,005.22	\$ (328.61)	-24.64%
45	H1M3D	Havasu Res Apt - 2"	220,000	\$ 1,367.89	\$ 1,027.40	\$ (340.49)	-24.89%
46	H1M3D	Havasu Res Apt - 2"	225,000	\$ 1,401.94	\$ 1,049.58	\$ (352.36)	-25.13%
47	H1M3D	Havasu Res Apt - 2"	230,000	\$ 1,436.00	\$ 1,071.77	\$ (364.24)	-25.36%
48	H1M3D	Havasu Res Apt - 2"	235,000	\$ 1,470.06	\$ 1,093.95	\$ (376.11)	-25.58%
49	H1M3D	Havasu Res Apt - 2"	240,000	\$ 1,504.12	\$ 1,116.14	\$ (387.99)	-25.79%
50	H1M3D	Havasu Res Apt - 2"	245,000	\$ 1,538.18	\$ 1,138.32	\$ (399.86)	-26.00%
51	H1M3D	Havasu Res Apt - 2"	250,000	\$ 1,572.24	\$ 1,160.50	\$ (411.74)	-26.19%
52	H1M3D	Havasu Res Apt - 2"	255,000	\$ 1,606.30	\$ 1,182.69	\$ (423.61)	-26.37%
53	H1M3D	Havasu Res Apt - 2"	260,000	\$ 1,640.36	\$ 1,204.87	\$ (435.48)	-26.55%
54	H1M3D	Havasu Res Apt - 2"	265,000	\$ 1,674.42	\$ 1,227.06	\$ (447.36)	-26.72%
55	H1M3D	Havasu Res Apt - 2"	270,000	\$ 1,708.48	\$ 1,249.24	\$ (459.23)	-26.88%
56							
57	H1M3D	Havasu Res Apt - 2"	Average: 1,000	\$ 22.53	\$ 147.72	\$ 125.19	555.68%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3E	Havasu Res Apt - 3" RV	-	\$ 18.20	\$ 270.00	\$ 251.80	1383.52%
2	H1M3E	Havasu Res Apt - 3" RV	5,000	\$ 39.85	\$ 288.62	\$ 248.77	624.27%
3	H1M3E	Havasu Res Apt - 3" RV	10,000	\$ 61.50	\$ 307.24	\$ 245.74	399.58%
4	H1M3E	Havasu Res Apt - 3" RV	15,000	\$ 83.15	\$ 325.86	\$ 242.71	291.90%
5	H1M3E	Havasu Res Apt - 3" RV	20,000	\$ 104.80	\$ 344.47	\$ 239.68	228.70%
6	H1M3E	Havasu Res Apt - 3" RV	25,000	\$ 126.45	\$ 363.09	\$ 236.65	187.15%
7	H1M3E	Havasu Res Apt - 3" RV	30,000	\$ 148.10	\$ 381.71	\$ 233.61	157.74%
8	H1M3E	Havasu Res Apt - 3" RV	35,000	\$ 169.75	\$ 400.33	\$ 230.58	135.84%
9	H1M3E	Havasu Res Apt - 3" RV	40,000	\$ 191.40	\$ 418.95	\$ 227.55	118.89%
10	H1M3E	Havasu Res Apt - 3" RV	45,000	\$ 213.05	\$ 437.57	\$ 224.52	105.39%
11	H1M3E	Havasu Res Apt - 3" RV	50,000	\$ 234.70	\$ 456.19	\$ 221.49	94.37%
12	H1M3E	Havasu Res Apt - 3" RV	55,000	\$ 256.34	\$ 474.81	\$ 218.46	85.22%
13	H1M3E	Havasu Res Apt - 3" RV	60,000	\$ 277.99	\$ 493.42	\$ 215.43	77.49%
14	H1M3E	Havasu Res Apt - 3" RV	65,000	\$ 299.64	\$ 512.04	\$ 212.40	70.88%
15	H1M3E	Havasu Res Apt - 3" RV	70,000	\$ 321.29	\$ 530.66	\$ 209.37	65.16%
16	H1M3E	Havasu Res Apt - 3" RV	75,000	\$ 342.94	\$ 549.28	\$ 206.34	60.17%
17	H1M3E	Havasu Res Apt - 3" RV	80,000	\$ 364.59	\$ 567.90	\$ 203.31	55.76%
18	H1M3E	Havasu Res Apt - 3" RV	85,000	\$ 386.24	\$ 586.52	\$ 200.28	51.85%
19	H1M3E	Havasu Res Apt - 3" RV	90,000	\$ 407.89	\$ 605.14	\$ 197.24	48.36%
20	H1M3E	Havasu Res Apt - 3" RV	95,000	\$ 441.19	\$ 623.75	\$ 182.56	41.38%
21	H1M3E	Havasu Res Apt - 3" RV	100,000	\$ 474.49	\$ 642.37	\$ 167.88	35.38%
22	H1M3E	Havasu Res Apt - 3" RV	105,000	\$ 507.79	\$ 660.99	\$ 153.20	30.17%
23	H1M3E	Havasu Res Apt - 3" RV	110,000	\$ 541.09	\$ 679.61	\$ 138.52	25.60%
24	H1M3E	Havasu Res Apt - 3" RV	115,000	\$ 574.39	\$ 698.23	\$ 123.84	21.56%
25	H1M3E	Havasu Res Apt - 3" RV	120,000	\$ 607.69	\$ 716.85	\$ 109.16	17.96%
26	H1M3E	Havasu Res Apt - 3" RV	125,000	\$ 640.99	\$ 735.47	\$ 94.48	14.74%
27	H1M3E	Havasu Res Apt - 3" RV	130,000	\$ 674.29	\$ 754.09	\$ 79.80	11.83%
28	H1M3E	Havasu Res Apt - 3" RV	135,000	\$ 707.59	\$ 772.70	\$ 65.12	9.20%
29	H1M3E	Havasu Res Apt - 3" RV	140,000	\$ 740.89	\$ 791.32	\$ 50.44	6.81%
30	H1M3E	Havasu Res Apt - 3" RV	145,000	\$ 774.19	\$ 809.94	\$ 35.75	4.62%
31	H1M3E	Havasu Res Apt - 3" RV	150,000	\$ 807.49	\$ 828.56	\$ 21.07	2.61%
32	H1M3E	Havasu Res Apt - 3" RV	155,000	\$ 840.79	\$ 847.18	\$ 6.39	0.76%
33	H1M3E	Havasu Res Apt - 3" RV	160,000	\$ 874.09	\$ 865.80	\$ (8.29)	-0.95%
34	H1M3E	Havasu Res Apt - 3" RV	165,000	\$ 907.39	\$ 884.42	\$ (22.97)	-2.53%
35	H1M3E	Havasu Res Apt - 3" RV	170,000	\$ 940.68	\$ 903.03	\$ (37.65)	-4.00%
36	H1M3E	Havasu Res Apt - 3" RV	175,000	\$ 973.98	\$ 921.65	\$ (52.33)	-5.37%
37	H1M3E	Havasu Res Apt - 3" RV	180,000	\$ 1,007.28	\$ 940.27	\$ (67.01)	-6.65%
38	H1M3E	Havasu Res Apt - 3" RV	185,000	\$ 1,040.58	\$ 958.89	\$ (81.69)	-7.85%
39	H1M3E	Havasu Res Apt - 3" RV	190,000	\$ 1,073.88	\$ 977.51	\$ (96.37)	-8.97%
40	H1M3E	Havasu Res Apt - 3" RV	195,000	\$ 1,107.18	\$ 996.13	\$ (111.06)	-10.03%
41	H1M3E	Havasu Res Apt - 3" RV	200,000	\$ 1,140.48	\$ 1,014.75	\$ (125.74)	-11.02%
42	H1M3E	Havasu Res Apt - 3" RV	205,000	\$ 1,173.78	\$ 1,033.36	\$ (140.42)	-11.96%
43	H1M3E	Havasu Res Apt - 3" RV	210,000	\$ 1,207.08	\$ 1,051.98	\$ (155.10)	-12.85%
44	H1M3E	Havasu Res Apt - 3" RV	215,000	\$ 1,240.38	\$ 1,070.60	\$ (169.78)	-13.69%
45	H1M3E	Havasu Res Apt - 3" RV	220,000	\$ 1,273.68	\$ 1,089.22	\$ (184.46)	-14.48%
46	H1M3E	Havasu Res Apt - 3" RV	225,000	\$ 1,306.98	\$ 1,107.84	\$ (199.14)	-15.24%
47	H1M3E	Havasu Res Apt - 3" RV	230,000	\$ 1,340.28	\$ 1,126.46	\$ (213.82)	-15.95%
48	H1M3E	Havasu Res Apt - 3" RV	235,000	\$ 1,373.58	\$ 1,145.08	\$ (228.50)	-16.64%
49	H1M3E	Havasu Res Apt - 3" RV	240,000	\$ 1,406.88	\$ 1,163.70	\$ (243.18)	-17.29%
50	H1M3E	Havasu Res Apt - 3" RV	245,000	\$ 1,440.18	\$ 1,182.31	\$ (257.86)	-17.91%
51	H1M3E	Havasu Res Apt - 3" RV	250,000	\$ 1,473.48	\$ 1,200.93	\$ (272.55)	-18.50%
52	H1M3E	Havasu Res Apt - 3" RV	255,000	\$ 1,506.78	\$ 1,219.55	\$ (287.23)	-19.06%
53	H1M3E	Havasu Res Apt - 3" RV	260,000	\$ 1,540.08	\$ 1,238.17	\$ (301.91)	-19.60%
54	H1M3E	Havasu Res Apt - 3" RV	265,000	\$ 1,573.38	\$ 1,256.79	\$ (316.59)	-20.12%
55	H1M3E	Havasu Res Apt - 3" RV	270,000	\$ 1,606.68	\$ 1,275.41	\$ (331.27)	-20.62%
56							
57	H1M3E	Havasu Res Apt - 3" RV	Average:	\$ 18.20	\$ 270.00	\$ 251.80	1383.52%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3F	Havasu Res Apt 4"-RV	-	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
2	H1M3F	Havasu Res Apt 4"-RV	5,000	\$ 39.85	\$ 468.62	\$ 428.77	1075.97%
3	H1M3F	Havasu Res Apt 4"-RV	10,000	\$ 61.50	\$ 487.24	\$ 425.74	692.27%
4	H1M3F	Havasu Res Apt 4"-RV	15,000	\$ 83.15	\$ 505.86	\$ 422.71	508.38%
5	H1M3F	Havasu Res Apt 4"-RV	20,000	\$ 104.80	\$ 524.47	\$ 419.68	400.46%
6	H1M3F	Havasu Res Apt 4"-RV	25,000	\$ 126.45	\$ 543.09	\$ 416.65	329.50%
7	H1M3F	Havasu Res Apt 4"-RV	30,000	\$ 148.10	\$ 561.71	\$ 413.61	279.29%
8	H1M3F	Havasu Res Apt 4"-RV	35,000	\$ 169.75	\$ 580.33	\$ 410.58	241.88%
9	H1M3F	Havasu Res Apt 4"-RV	40,000	\$ 191.40	\$ 598.95	\$ 407.55	212.94%
10	H1M3F	Havasu Res Apt 4"-RV	45,000	\$ 213.05	\$ 617.57	\$ 404.52	189.88%
11	H1M3F	Havasu Res Apt 4"-RV	50,000	\$ 234.70	\$ 636.19	\$ 401.49	171.07%
12	H1M3F	Havasu Res Apt 4"-RV	55,000	\$ 256.34	\$ 654.81	\$ 398.46	155.44%
13	H1M3F	Havasu Res Apt 4"-RV	60,000	\$ 277.99	\$ 673.42	\$ 395.43	142.24%
14	H1M3F	Havasu Res Apt 4"-RV	65,000	\$ 299.64	\$ 692.04	\$ 392.40	130.96%
15	H1M3F	Havasu Res Apt 4"-RV	70,000	\$ 321.29	\$ 710.66	\$ 389.37	121.19%
16	H1M3F	Havasu Res Apt 4"-RV	75,000	\$ 342.94	\$ 729.28	\$ 386.34	112.65%
17	H1M3F	Havasu Res Apt 4"-RV	80,000	\$ 364.59	\$ 747.90	\$ 383.31	105.13%
18	H1M3F	Havasu Res Apt 4"-RV	85,000	\$ 386.24	\$ 766.52	\$ 380.28	98.46%
19	H1M3F	Havasu Res Apt 4"-RV	90,000	\$ 407.89	\$ 785.14	\$ 377.24	92.49%
20	H1M3F	Havasu Res Apt 4"-RV	95,000	\$ 429.54	\$ 803.75	\$ 374.21	87.12%
21	H1M3F	Havasu Res Apt 4"-RV	100,000	\$ 451.19	\$ 822.37	\$ 371.18	82.27%
22	H1M3F	Havasu Res Apt 4"-RV	105,000	\$ 472.84	\$ 840.99	\$ 368.15	77.86%
23	H1M3F	Havasu Res Apt 4"-RV	110,000	\$ 494.49	\$ 859.61	\$ 365.12	73.84%
24	H1M3F	Havasu Res Apt 4"-RV	115,000	\$ 516.14	\$ 878.23	\$ 362.09	70.15%
25	H1M3F	Havasu Res Apt 4"-RV	120,000	\$ 537.79	\$ 896.85	\$ 359.06	66.77%
26	H1M3F	Havasu Res Apt 4"-RV	125,000	\$ 559.44	\$ 915.47	\$ 356.03	63.64%
27	H1M3F	Havasu Res Apt 4"-RV	130,000	\$ 581.09	\$ 934.09	\$ 353.00	60.75%
28	H1M3F	Havasu Res Apt 4"-RV	135,000	\$ 602.74	\$ 952.70	\$ 349.97	58.06%
29	H1M3F	Havasu Res Apt 4"-RV	140,000	\$ 624.39	\$ 971.32	\$ 346.94	55.56%
30	H1M3F	Havasu Res Apt 4"-RV	145,000	\$ 646.04	\$ 989.94	\$ 343.91	53.23%
31	H1M3F	Havasu Res Apt 4"-RV	150,000	\$ 667.69	\$ 1,008.56	\$ 340.87	51.05%
32	H1M3F	Havasu Res Apt 4"-RV	155,000	\$ 701.74	\$ 1,027.18	\$ 325.43	46.38%
33	H1M3F	Havasu Res Apt 4"-RV	160,000	\$ 735.80	\$ 1,045.80	\$ 309.99	42.13%
34	H1M3F	Havasu Res Apt 4"-RV	165,000	\$ 769.86	\$ 1,064.42	\$ 294.55	38.26%
35	H1M3F	Havasu Res Apt 4"-RV	170,000	\$ 803.92	\$ 1,083.03	\$ 279.11	34.72%
36	H1M3F	Havasu Res Apt 4"-RV	175,000	\$ 837.98	\$ 1,101.65	\$ 263.67	31.47%
37	H1M3F	Havasu Res Apt 4"-RV	180,000	\$ 872.04	\$ 1,120.27	\$ 248.23	28.47%
38	H1M3F	Havasu Res Apt 4"-RV	185,000	\$ 906.10	\$ 1,138.89	\$ 232.79	25.69%
39	H1M3F	Havasu Res Apt 4"-RV	190,000	\$ 940.16	\$ 1,157.51	\$ 217.35	23.12%
40	H1M3F	Havasu Res Apt 4"-RV	195,000	\$ 974.22	\$ 1,176.13	\$ 201.91	20.73%
41	H1M3F	Havasu Res Apt 4"-RV	200,000	\$ 1,008.28	\$ 1,194.75	\$ 186.47	18.49%
42	H1M3F	Havasu Res Apt 4"-RV	205,000	\$ 1,042.34	\$ 1,213.36	\$ 171.03	16.41%
43	H1M3F	Havasu Res Apt 4"-RV	210,000	\$ 1,076.39	\$ 1,231.98	\$ 155.59	14.45%
44	H1M3F	Havasu Res Apt 4"-RV	215,000	\$ 1,110.45	\$ 1,250.60	\$ 140.15	12.62%
45	H1M3F	Havasu Res Apt 4"-RV	220,000	\$ 1,144.51	\$ 1,269.22	\$ 124.71	10.90%
46	H1M3F	Havasu Res Apt 4"-RV	225,000	\$ 1,178.57	\$ 1,287.84	\$ 109.27	9.27%
47	H1M3F	Havasu Res Apt 4"-RV	230,000	\$ 1,212.63	\$ 1,306.46	\$ 93.83	7.74%
48	H1M3F	Havasu Res Apt 4"-RV	235,000	\$ 1,246.69	\$ 1,325.08	\$ 78.39	6.29%
49	H1M3F	Havasu Res Apt 4"-RV	240,000	\$ 1,280.75	\$ 1,343.70	\$ 62.95	4.91%
50	H1M3F	Havasu Res Apt 4"-RV	245,000	\$ 1,314.81	\$ 1,362.31	\$ 47.51	3.61%
51	H1M3F	Havasu Res Apt 4"-RV	250,000	\$ 1,348.87	\$ 1,380.93	\$ 32.07	2.38%
52	H1M3F	Havasu Res Apt 4"-RV	255,000	\$ 1,382.93	\$ 1,399.55	\$ 16.63	1.20%
53	H1M3F	Havasu Res Apt 4"-RV	260,000	\$ 1,416.99	\$ 1,418.17	\$ 1.18	0.08%
54	H1M3F	Havasu Res Apt 4"-RV	265,000	\$ 1,451.04	\$ 1,436.79	\$ (14.26)	-0.98%
55	H1M3F	Havasu Res Apt 4"-RV	270,000	\$ 1,485.10	\$ 1,455.41	\$ (29.70)	-2.00%
56							
57	H1M3F	Havasu Res Apt 4"-RV	Average: 2,612	\$ 29.51	\$ 459.73	\$ 430.22	1457.81%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3H	Havasu Res Apt 4"-Valley Manor	-	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
2	H1M3H	Havasu Res Apt 4"-Valley Manor	5,000	\$ 39.85	\$ 468.62	\$ 428.77	1075.97%
3	H1M3H	Havasu Res Apt 4"-Valley Manor	10,000	\$ 61.50	\$ 487.24	\$ 425.74	692.27%
4	H1M3H	Havasu Res Apt 4"-Valley Manor	15,000	\$ 83.15	\$ 505.86	\$ 422.71	508.38%
5	H1M3H	Havasu Res Apt 4"-Valley Manor	20,000	\$ 104.80	\$ 524.47	\$ 419.68	400.46%
6	H1M3H	Havasu Res Apt 4"-Valley Manor	25,000	\$ 126.45	\$ 543.09	\$ 416.65	329.50%
7	H1M3H	Havasu Res Apt 4"-Valley Manor	30,000	\$ 148.10	\$ 561.71	\$ 413.61	279.29%
8	H1M3H	Havasu Res Apt 4"-Valley Manor	35,000	\$ 169.75	\$ 580.33	\$ 410.58	241.88%
9	H1M3H	Havasu Res Apt 4"-Valley Manor	40,000	\$ 191.40	\$ 598.95	\$ 407.55	212.94%
10	H1M3H	Havasu Res Apt 4"-Valley Manor	45,000	\$ 213.05	\$ 617.57	\$ 404.52	189.88%
11	H1M3H	Havasu Res Apt 4"-Valley Manor	50,000	\$ 234.70	\$ 636.19	\$ 401.49	171.07%
12	H1M3H	Havasu Res Apt 4"-Valley Manor	55,000	\$ 256.34	\$ 654.81	\$ 398.46	155.44%
13	H1M3H	Havasu Res Apt 4"-Valley Manor	60,000	\$ 277.99	\$ 673.42	\$ 395.43	142.24%
14	H1M3H	Havasu Res Apt 4"-Valley Manor	65,000	\$ 299.64	\$ 692.04	\$ 392.40	130.96%
15	H1M3H	Havasu Res Apt 4"-Valley Manor	70,000	\$ 321.29	\$ 710.66	\$ 389.37	121.19%
16	H1M3H	Havasu Res Apt 4"-Valley Manor	75,000	\$ 342.94	\$ 729.28	\$ 386.34	112.65%
17	H1M3H	Havasu Res Apt 4"-Valley Manor	80,000	\$ 364.59	\$ 747.90	\$ 383.31	105.13%
18	H1M3H	Havasu Res Apt 4"-Valley Manor	85,000	\$ 386.24	\$ 766.52	\$ 380.28	98.46%
19	H1M3H	Havasu Res Apt 4"-Valley Manor	90,000	\$ 407.89	\$ 785.14	\$ 377.24	92.49%
20	H1M3H	Havasu Res Apt 4"-Valley Manor	95,000	\$ 429.54	\$ 803.75	\$ 374.21	87.12%
21	H1M3H	Havasu Res Apt 4"-Valley Manor	100,000	\$ 451.19	\$ 822.37	\$ 371.18	82.27%
22	H1M3H	Havasu Res Apt 4"-Valley Manor	105,000	\$ 472.84	\$ 840.99	\$ 368.15	77.86%
23	H1M3H	Havasu Res Apt 4"-Valley Manor	110,000	\$ 494.49	\$ 859.61	\$ 365.12	73.84%
24	H1M3H	Havasu Res Apt 4"-Valley Manor	115,000	\$ 516.14	\$ 878.23	\$ 362.09	70.15%
25	H1M3H	Havasu Res Apt 4"-Valley Manor	120,000	\$ 537.79	\$ 896.85	\$ 359.06	66.77%
26	H1M3H	Havasu Res Apt 4"-Valley Manor	125,000	\$ 559.44	\$ 915.47	\$ 356.03	63.64%
27	H1M3H	Havasu Res Apt 4"-Valley Manor	130,000	\$ 581.09	\$ 934.09	\$ 353.00	60.75%
28	H1M3H	Havasu Res Apt 4"-Valley Manor	135,000	\$ 602.74	\$ 952.70	\$ 349.97	58.06%
29	H1M3H	Havasu Res Apt 4"-Valley Manor	140,000	\$ 624.39	\$ 971.32	\$ 346.94	55.56%
30	H1M3H	Havasu Res Apt 4"-Valley Manor	145,000	\$ 646.04	\$ 989.94	\$ 343.91	53.23%
31	H1M3H	Havasu Res Apt 4"-Valley Manor	150,000	\$ 667.69	\$ 1,008.56	\$ 340.87	51.05%
32	H1M3H	Havasu Res Apt 4"-Valley Manor	155,000	\$ 701.74	\$ 1,027.18	\$ 325.43	46.38%
33	H1M3H	Havasu Res Apt 4"-Valley Manor	160,000	\$ 735.80	\$ 1,045.80	\$ 309.99	42.13%
34	H1M3H	Havasu Res Apt 4"-Valley Manor	165,000	\$ 769.86	\$ 1,064.42	\$ 294.55	38.26%
35	H1M3H	Havasu Res Apt 4"-Valley Manor	170,000	\$ 803.92	\$ 1,083.03	\$ 279.11	34.72%
36	H1M3H	Havasu Res Apt 4"-Valley Manor	175,000	\$ 837.98	\$ 1,101.65	\$ 263.67	31.47%
37	H1M3H	Havasu Res Apt 4"-Valley Manor	180,000	\$ 872.04	\$ 1,120.27	\$ 248.23	28.47%
38	H1M3H	Havasu Res Apt 4"-Valley Manor	185,000	\$ 906.10	\$ 1,138.89	\$ 232.79	25.69%
39	H1M3H	Havasu Res Apt 4"-Valley Manor	190,000	\$ 940.16	\$ 1,157.51	\$ 217.35	23.12%
40	H1M3H	Havasu Res Apt 4"-Valley Manor	195,000	\$ 974.22	\$ 1,176.13	\$ 201.91	20.73%
41	H1M3H	Havasu Res Apt 4"-Valley Manor	200,000	\$ 1,008.28	\$ 1,194.75	\$ 186.47	18.49%
42	H1M3H	Havasu Res Apt 4"-Valley Manor	205,000	\$ 1,042.34	\$ 1,213.36	\$ 171.03	16.41%
43	H1M3H	Havasu Res Apt 4"-Valley Manor	210,000	\$ 1,076.39	\$ 1,231.98	\$ 155.59	14.45%
44	H1M3H	Havasu Res Apt 4"-Valley Manor	215,000	\$ 1,110.45	\$ 1,250.60	\$ 140.15	12.62%
45	H1M3H	Havasu Res Apt 4"-Valley Manor	220,000	\$ 1,144.51	\$ 1,269.22	\$ 124.71	10.90%
46	H1M3H	Havasu Res Apt 4"-Valley Manor	225,000	\$ 1,178.57	\$ 1,287.84	\$ 109.27	9.27%
47	H1M3H	Havasu Res Apt 4"-Valley Manor	230,000	\$ 1,212.63	\$ 1,306.46	\$ 93.83	7.74%
48	H1M3H	Havasu Res Apt 4"-Valley Manor	235,000	\$ 1,246.69	\$ 1,325.08	\$ 78.39	6.29%
49	H1M3H	Havasu Res Apt 4"-Valley Manor	240,000	\$ 1,280.75	\$ 1,343.70	\$ 62.95	4.91%
50	H1M3H	Havasu Res Apt 4"-Valley Manor	245,000	\$ 1,314.81	\$ 1,362.31	\$ 47.51	3.61%
51	H1M3H	Havasu Res Apt 4"-Valley Manor	250,000	\$ 1,348.87	\$ 1,380.93	\$ 32.07	2.38%
52	H1M3H	Havasu Res Apt 4"-Valley Manor	255,000	\$ 1,382.93	\$ 1,399.55	\$ 16.63	1.20%
53	H1M3H	Havasu Res Apt 4"-Valley Manor	260,000	\$ 1,416.99	\$ 1,418.17	\$ 1.18	0.08%
54	H1M3H	Havasu Res Apt 4"-Valley Manor	265,000	\$ 1,451.04	\$ 1,436.79	\$ (14.26)	-0.98%
55	H1M3H	Havasu Res Apt 4"-Valley Manor	270,000	\$ 1,485.10	\$ 1,455.41	\$ (29.70)	-2.00%
56							
57	H1M3H	Havasu Res Apt 4"-Valley Manor	Average:	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3J	Havasu Res Apt 4"- Kenjen RV	-	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
2	H1M3J	Havasu Res Apt 4"- Kenjen RV	5,000	\$ 39.85	\$ 468.62	\$ 428.77	1075.97%
3	H1M3J	Havasu Res Apt 4"- Kenjen RV	10,000	\$ 61.50	\$ 487.24	\$ 425.74	692.27%
4	H1M3J	Havasu Res Apt 4"- Kenjen RV	15,000	\$ 83.15	\$ 505.86	\$ 422.71	508.38%
5	H1M3J	Havasu Res Apt 4"- Kenjen RV	20,000	\$ 104.80	\$ 524.47	\$ 419.68	400.46%
6	H1M3J	Havasu Res Apt 4"- Kenjen RV	25,000	\$ 126.45	\$ 543.09	\$ 416.65	329.50%
7	H1M3J	Havasu Res Apt 4"- Kenjen RV	30,000	\$ 148.10	\$ 561.71	\$ 413.61	279.29%
8	H1M3J	Havasu Res Apt 4"- Kenjen RV	35,000	\$ 169.75	\$ 580.33	\$ 410.58	241.88%
9	H1M3J	Havasu Res Apt 4"- Kenjen RV	40,000	\$ 191.40	\$ 598.95	\$ 407.55	212.94%
10	H1M3J	Havasu Res Apt 4"- Kenjen RV	45,000	\$ 213.05	\$ 617.57	\$ 404.52	189.88%
11	H1M3J	Havasu Res Apt 4"- Kenjen RV	50,000	\$ 234.70	\$ 636.19	\$ 401.49	171.07%
12	H1M3J	Havasu Res Apt 4"- Kenjen RV	55,000	\$ 256.34	\$ 654.81	\$ 398.46	155.44%
13	H1M3J	Havasu Res Apt 4"- Kenjen RV	60,000	\$ 277.99	\$ 673.42	\$ 395.43	142.24%
14	H1M3J	Havasu Res Apt 4"- Kenjen RV	65,000	\$ 299.64	\$ 692.04	\$ 392.40	130.96%
15	H1M3J	Havasu Res Apt 4"- Kenjen RV	70,000	\$ 321.29	\$ 710.66	\$ 389.37	121.19%
16	H1M3J	Havasu Res Apt 4"- Kenjen RV	75,000	\$ 342.94	\$ 729.28	\$ 386.34	112.65%
17	H1M3J	Havasu Res Apt 4"- Kenjen RV	80,000	\$ 364.59	\$ 747.90	\$ 383.31	105.13%
18	H1M3J	Havasu Res Apt 4"- Kenjen RV	85,000	\$ 386.24	\$ 766.52	\$ 380.28	98.46%
19	H1M3J	Havasu Res Apt 4"- Kenjen RV	90,000	\$ 407.89	\$ 785.14	\$ 377.24	92.49%
20	H1M3J	Havasu Res Apt 4"- Kenjen RV	95,000	\$ 429.54	\$ 803.75	\$ 374.21	87.12%
21	H1M3J	Havasu Res Apt 4"- Kenjen RV	100,000	\$ 451.19	\$ 822.37	\$ 371.18	82.27%
22	H1M3J	Havasu Res Apt 4"- Kenjen RV	105,000	\$ 472.84	\$ 840.99	\$ 368.15	77.86%
23	H1M3J	Havasu Res Apt 4"- Kenjen RV	110,000	\$ 494.49	\$ 859.61	\$ 365.12	73.84%
24	H1M3J	Havasu Res Apt 4"- Kenjen RV	115,000	\$ 516.14	\$ 878.23	\$ 362.09	70.15%
25	H1M3J	Havasu Res Apt 4"- Kenjen RV	120,000	\$ 537.79	\$ 896.85	\$ 359.06	66.77%
26	H1M3J	Havasu Res Apt 4"- Kenjen RV	125,000	\$ 559.44	\$ 915.47	\$ 356.03	63.64%
27	H1M3J	Havasu Res Apt 4"- Kenjen RV	130,000	\$ 581.09	\$ 934.09	\$ 353.00	60.75%
28	H1M3J	Havasu Res Apt 4"- Kenjen RV	135,000	\$ 602.74	\$ 952.70	\$ 349.97	58.06%
29	H1M3J	Havasu Res Apt 4"- Kenjen RV	140,000	\$ 624.39	\$ 971.32	\$ 346.94	55.56%
30	H1M3J	Havasu Res Apt 4"- Kenjen RV	145,000	\$ 646.04	\$ 989.94	\$ 343.91	53.23%
31	H1M3J	Havasu Res Apt 4"- Kenjen RV	150,000	\$ 667.69	\$ 1,008.56	\$ 340.87	51.05%
32	H1M3J	Havasu Res Apt 4"- Kenjen RV	155,000	\$ 701.74	\$ 1,027.18	\$ 325.43	46.38%
33	H1M3J	Havasu Res Apt 4"- Kenjen RV	160,000	\$ 735.80	\$ 1,045.80	\$ 309.99	42.13%
34	H1M3J	Havasu Res Apt 4"- Kenjen RV	165,000	\$ 769.86	\$ 1,064.42	\$ 294.55	38.26%
35	H1M3J	Havasu Res Apt 4"- Kenjen RV	170,000	\$ 803.92	\$ 1,083.03	\$ 279.11	34.72%
36	H1M3J	Havasu Res Apt 4"- Kenjen RV	175,000	\$ 837.98	\$ 1,101.65	\$ 263.67	31.47%
37	H1M3J	Havasu Res Apt 4"- Kenjen RV	180,000	\$ 872.04	\$ 1,120.27	\$ 248.23	28.47%
38	H1M3J	Havasu Res Apt 4"- Kenjen RV	185,000	\$ 906.10	\$ 1,138.89	\$ 232.79	25.69%
39	H1M3J	Havasu Res Apt 4"- Kenjen RV	190,000	\$ 940.16	\$ 1,157.51	\$ 217.35	23.12%
40	H1M3J	Havasu Res Apt 4"- Kenjen RV	195,000	\$ 974.22	\$ 1,176.13	\$ 201.91	20.73%
41	H1M3J	Havasu Res Apt 4"- Kenjen RV	200,000	\$ 1,008.28	\$ 1,194.75	\$ 186.47	18.49%
42	H1M3J	Havasu Res Apt 4"- Kenjen RV	205,000	\$ 1,042.34	\$ 1,213.36	\$ 171.03	16.41%
43	H1M3J	Havasu Res Apt 4"- Kenjen RV	210,000	\$ 1,076.39	\$ 1,231.98	\$ 155.59	14.45%
44	H1M3J	Havasu Res Apt 4"- Kenjen RV	215,000	\$ 1,110.45	\$ 1,250.60	\$ 140.15	12.62%
45	H1M3J	Havasu Res Apt 4"- Kenjen RV	220,000	\$ 1,144.51	\$ 1,269.22	\$ 124.71	10.90%
46	H1M3J	Havasu Res Apt 4"- Kenjen RV	225,000	\$ 1,178.57	\$ 1,287.84	\$ 109.27	9.27%
47	H1M3J	Havasu Res Apt 4"- Kenjen RV	230,000	\$ 1,212.63	\$ 1,306.46	\$ 93.83	7.74%
48	H1M3J	Havasu Res Apt 4"- Kenjen RV	235,000	\$ 1,246.69	\$ 1,325.08	\$ 78.39	6.29%
49	H1M3J	Havasu Res Apt 4"- Kenjen RV	240,000	\$ 1,280.75	\$ 1,343.70	\$ 62.95	4.91%
50	H1M3J	Havasu Res Apt 4"- Kenjen RV	245,000	\$ 1,314.81	\$ 1,362.31	\$ 47.51	3.61%
51	H1M3J	Havasu Res Apt 4"- Kenjen RV	250,000	\$ 1,348.87	\$ 1,380.93	\$ 32.07	2.38%
52	H1M3J	Havasu Res Apt 4"- Kenjen RV	255,000	\$ 1,382.93	\$ 1,399.55	\$ 16.63	1.20%
53	H1M3J	Havasu Res Apt 4"- Kenjen RV	260,000	\$ 1,416.99	\$ 1,418.17	\$ 1.18	0.08%
54	H1M3J	Havasu Res Apt 4"- Kenjen RV	265,000	\$ 1,451.04	\$ 1,436.79	\$ (14.26)	-0.98%
55	H1M3J	Havasu Res Apt 4"- Kenjen RV	270,000	\$ 1,485.10	\$ 1,455.41	\$ (29.70)	-2.00%
56							
57	H1M3J	Havasu Res Apt 4"- Kenjen RV	Average:	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3K	Havasu Res Apt 4"- HV Falls RV	-	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
2	H1M3K	Havasu Res Apt 4"- HV Falls RV	5,000	\$ 39.85	\$ 468.62	\$ 428.77	1075.97%
3	H1M3K	Havasu Res Apt 4"- HV Falls RV	10,000	\$ 61.50	\$ 487.24	\$ 425.74	692.27%
4	H1M3K	Havasu Res Apt 4"- HV Falls RV	15,000	\$ 83.15	\$ 505.86	\$ 422.71	508.38%
5	H1M3K	Havasu Res Apt 4"- HV Falls RV	20,000	\$ 104.80	\$ 524.47	\$ 419.68	400.46%
6	H1M3K	Havasu Res Apt 4"- HV Falls RV	25,000	\$ 126.45	\$ 543.09	\$ 416.65	329.50%
7	H1M3K	Havasu Res Apt 4"- HV Falls RV	30,000	\$ 148.10	\$ 561.71	\$ 413.61	279.29%
8	H1M3K	Havasu Res Apt 4"- HV Falls RV	35,000	\$ 169.75	\$ 580.33	\$ 410.58	241.88%
9	H1M3K	Havasu Res Apt 4"- HV Falls RV	40,000	\$ 191.40	\$ 598.95	\$ 407.55	212.94%
10	H1M3K	Havasu Res Apt 4"- HV Falls RV	45,000	\$ 213.05	\$ 617.57	\$ 404.52	189.88%
11	H1M3K	Havasu Res Apt 4"- HV Falls RV	50,000	\$ 234.70	\$ 636.19	\$ 401.49	171.07%
12	H1M3K	Havasu Res Apt 4"- HV Falls RV	55,000	\$ 256.34	\$ 654.81	\$ 398.46	155.44%
13	H1M3K	Havasu Res Apt 4"- HV Falls RV	60,000	\$ 277.99	\$ 673.42	\$ 395.43	142.24%
14	H1M3K	Havasu Res Apt 4"- HV Falls RV	65,000	\$ 299.64	\$ 692.04	\$ 392.40	130.96%
15	H1M3K	Havasu Res Apt 4"- HV Falls RV	70,000	\$ 321.29	\$ 710.66	\$ 389.37	121.19%
16	H1M3K	Havasu Res Apt 4"- HV Falls RV	75,000	\$ 342.94	\$ 729.28	\$ 386.34	112.65%
17	H1M3K	Havasu Res Apt 4"- HV Falls RV	80,000	\$ 364.59	\$ 747.90	\$ 383.31	105.13%
18	H1M3K	Havasu Res Apt 4"- HV Falls RV	85,000	\$ 386.24	\$ 766.52	\$ 380.28	98.46%
19	H1M3K	Havasu Res Apt 4"- HV Falls RV	90,000	\$ 407.89	\$ 785.14	\$ 377.24	92.49%
20	H1M3K	Havasu Res Apt 4"- HV Falls RV	95,000	\$ 429.54	\$ 803.75	\$ 374.21	87.12%
21	H1M3K	Havasu Res Apt 4"- HV Falls RV	100,000	\$ 451.19	\$ 822.37	\$ 371.18	82.27%
22	H1M3K	Havasu Res Apt 4"- HV Falls RV	105,000	\$ 472.84	\$ 840.99	\$ 368.15	77.86%
23	H1M3K	Havasu Res Apt 4"- HV Falls RV	110,000	\$ 494.49	\$ 859.61	\$ 365.12	73.84%
24	H1M3K	Havasu Res Apt 4"- HV Falls RV	115,000	\$ 516.14	\$ 878.23	\$ 362.09	70.15%
25	H1M3K	Havasu Res Apt 4"- HV Falls RV	120,000	\$ 537.79	\$ 896.85	\$ 359.06	66.77%
26	H1M3K	Havasu Res Apt 4"- HV Falls RV	125,000	\$ 559.44	\$ 915.47	\$ 356.03	63.64%
27	H1M3K	Havasu Res Apt 4"- HV Falls RV	130,000	\$ 581.09	\$ 934.09	\$ 353.00	60.75%
28	H1M3K	Havasu Res Apt 4"- HV Falls RV	135,000	\$ 602.74	\$ 952.70	\$ 349.97	58.06%
29	H1M3K	Havasu Res Apt 4"- HV Falls RV	140,000	\$ 624.39	\$ 971.32	\$ 346.94	55.56%
30	H1M3K	Havasu Res Apt 4"- HV Falls RV	145,000	\$ 646.04	\$ 989.94	\$ 343.91	53.23%
31	H1M3K	Havasu Res Apt 4"- HV Falls RV	150,000	\$ 667.69	\$ 1,008.56	\$ 340.87	51.05%
32	H1M3K	Havasu Res Apt 4"- HV Falls RV	155,000	\$ 701.74	\$ 1,027.18	\$ 325.43	46.38%
33	H1M3K	Havasu Res Apt 4"- HV Falls RV	160,000	\$ 735.80	\$ 1,045.80	\$ 309.99	42.13%
34	H1M3K	Havasu Res Apt 4"- HV Falls RV	165,000	\$ 769.86	\$ 1,064.42	\$ 294.55	38.26%
35	H1M3K	Havasu Res Apt 4"- HV Falls RV	170,000	\$ 803.92	\$ 1,083.03	\$ 279.11	34.72%
36	H1M3K	Havasu Res Apt 4"- HV Falls RV	175,000	\$ 837.98	\$ 1,101.65	\$ 263.67	31.47%
37	H1M3K	Havasu Res Apt 4"- HV Falls RV	180,000	\$ 872.04	\$ 1,120.27	\$ 248.23	28.47%
38	H1M3K	Havasu Res Apt 4"- HV Falls RV	185,000	\$ 906.10	\$ 1,138.89	\$ 232.79	25.69%
39	H1M3K	Havasu Res Apt 4"- HV Falls RV	190,000	\$ 940.16	\$ 1,157.51	\$ 217.35	23.12%
40	H1M3K	Havasu Res Apt 4"- HV Falls RV	195,000	\$ 974.22	\$ 1,176.13	\$ 201.91	20.73%
41	H1M3K	Havasu Res Apt 4"- HV Falls RV	200,000	\$ 1,008.28	\$ 1,194.75	\$ 186.47	18.49%
42	H1M3K	Havasu Res Apt 4"- HV Falls RV	205,000	\$ 1,042.34	\$ 1,213.36	\$ 171.03	16.41%
43	H1M3K	Havasu Res Apt 4"- HV Falls RV	210,000	\$ 1,076.39	\$ 1,231.98	\$ 155.59	14.45%
44	H1M3K	Havasu Res Apt 4"- HV Falls RV	215,000	\$ 1,110.45	\$ 1,250.60	\$ 140.15	12.62%
45	H1M3K	Havasu Res Apt 4"- HV Falls RV	220,000	\$ 1,144.51	\$ 1,269.22	\$ 124.71	10.90%
46	H1M3K	Havasu Res Apt 4"- HV Falls RV	225,000	\$ 1,178.57	\$ 1,287.84	\$ 109.27	9.27%
47	H1M3K	Havasu Res Apt 4"- HV Falls RV	230,000	\$ 1,212.63	\$ 1,306.46	\$ 93.83	7.74%
48	H1M3K	Havasu Res Apt 4"- HV Falls RV	235,000	\$ 1,246.69	\$ 1,325.08	\$ 78.39	6.29%
49	H1M3K	Havasu Res Apt 4"- HV Falls RV	240,000	\$ 1,280.75	\$ 1,343.70	\$ 62.95	4.91%
50	H1M3K	Havasu Res Apt 4"- HV Falls RV	245,000	\$ 1,314.81	\$ 1,362.31	\$ 47.51	3.61%
51	H1M3K	Havasu Res Apt 4"- HV Falls RV	250,000	\$ 1,348.87	\$ 1,380.93	\$ 32.07	2.38%
52	H1M3K	Havasu Res Apt 4"- HV Falls RV	255,000	\$ 1,382.93	\$ 1,399.55	\$ 16.63	1.20%
53	H1M3K	Havasu Res Apt 4"- HV Falls RV	260,000	\$ 1,416.99	\$ 1,418.17	\$ 1.18	0.08%
54	H1M3K	Havasu Res Apt 4"- HV Falls RV	265,000	\$ 1,451.04	\$ 1,436.79	\$ (14.26)	-0.98%
55	H1M3K	Havasu Res Apt 4"- HV Falls RV	270,000	\$ 1,485.10	\$ 1,455.41	\$ (29.70)	-2.00%
56							
57	H1M3K	Havasu Res Apt 4"- HV Falls RV	Average:	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3N	Havasu Res Apt 4" - Riv Villy D	-	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
2	H1M3N	Havasu Res Apt 4" - Riv Villy D	5,000	\$ 39.85	\$ 468.62	\$ 428.77	1075.97%
3	H1M3N	Havasu Res Apt 4" - Riv Villy D	10,000	\$ 61.50	\$ 487.24	\$ 425.74	692.27%
4	H1M3N	Havasu Res Apt 4" - Riv Villy D	15,000	\$ 83.15	\$ 505.86	\$ 422.71	508.38%
5	H1M3N	Havasu Res Apt 4" - Riv Villy D	20,000	\$ 104.80	\$ 524.47	\$ 419.68	400.46%
6	H1M3N	Havasu Res Apt 4" - Riv Villy D	25,000	\$ 126.45	\$ 543.09	\$ 416.65	329.50%
7	H1M3N	Havasu Res Apt 4" - Riv Villy D	30,000	\$ 148.10	\$ 561.71	\$ 413.61	279.29%
8	H1M3N	Havasu Res Apt 4" - Riv Villy D	35,000	\$ 169.75	\$ 580.33	\$ 410.58	241.88%
9	H1M3N	Havasu Res Apt 4" - Riv Villy D	40,000	\$ 191.40	\$ 598.95	\$ 407.55	212.94%
10	H1M3N	Havasu Res Apt 4" - Riv Villy D	45,000	\$ 213.05	\$ 617.57	\$ 404.52	189.88%
11	H1M3N	Havasu Res Apt 4" - Riv Villy D	50,000	\$ 234.70	\$ 636.19	\$ 401.49	171.07%
12	H1M3N	Havasu Res Apt 4" - Riv Villy D	55,000	\$ 256.34	\$ 654.81	\$ 398.46	155.44%
13	H1M3N	Havasu Res Apt 4" - Riv Villy D	60,000	\$ 277.99	\$ 673.42	\$ 395.43	142.24%
14	H1M3N	Havasu Res Apt 4" - Riv Villy D	65,000	\$ 299.64	\$ 692.04	\$ 392.40	130.96%
15	H1M3N	Havasu Res Apt 4" - Riv Villy D	70,000	\$ 321.29	\$ 710.66	\$ 389.37	121.19%
16	H1M3N	Havasu Res Apt 4" - Riv Villy D	75,000	\$ 342.94	\$ 729.28	\$ 386.34	112.65%
17	H1M3N	Havasu Res Apt 4" - Riv Villy D	80,000	\$ 364.59	\$ 747.90	\$ 383.31	105.13%
18	H1M3N	Havasu Res Apt 4" - Riv Villy D	85,000	\$ 386.24	\$ 766.52	\$ 380.28	98.46%
19	H1M3N	Havasu Res Apt 4" - Riv Villy D	90,000	\$ 407.89	\$ 785.14	\$ 377.24	92.49%
20	H1M3N	Havasu Res Apt 4" - Riv Villy D	95,000	\$ 429.54	\$ 803.75	\$ 374.21	87.12%
21	H1M3N	Havasu Res Apt 4" - Riv Villy D	100,000	\$ 451.19	\$ 822.37	\$ 371.18	82.27%
22	H1M3N	Havasu Res Apt 4" - Riv Villy D	105,000	\$ 472.84	\$ 840.99	\$ 368.15	77.86%
23	H1M3N	Havasu Res Apt 4" - Riv Villy D	110,000	\$ 494.49	\$ 859.61	\$ 365.12	73.84%
24	H1M3N	Havasu Res Apt 4" - Riv Villy D	115,000	\$ 516.14	\$ 878.23	\$ 362.09	70.15%
25	H1M3N	Havasu Res Apt 4" - Riv Villy D	120,000	\$ 537.79	\$ 896.85	\$ 359.06	66.77%
26	H1M3N	Havasu Res Apt 4" - Riv Villy D	125,000	\$ 559.44	\$ 915.47	\$ 356.03	63.64%
27	H1M3N	Havasu Res Apt 4" - Riv Villy D	130,000	\$ 581.09	\$ 934.09	\$ 353.00	60.75%
28	H1M3N	Havasu Res Apt 4" - Riv Villy D	135,000	\$ 602.74	\$ 952.70	\$ 349.97	58.06%
29	H1M3N	Havasu Res Apt 4" - Riv Villy D	140,000	\$ 624.39	\$ 971.32	\$ 346.94	55.56%
30	H1M3N	Havasu Res Apt 4" - Riv Villy D	145,000	\$ 646.04	\$ 989.94	\$ 343.91	53.23%
31	H1M3N	Havasu Res Apt 4" - Riv Villy D	150,000	\$ 667.69	\$ 1,008.56	\$ 340.87	51.05%
32	H1M3N	Havasu Res Apt 4" - Riv Villy D	155,000	\$ 701.74	\$ 1,027.18	\$ 325.43	46.38%
33	H1M3N	Havasu Res Apt 4" - Riv Villy D	160,000	\$ 735.80	\$ 1,045.80	\$ 309.99	42.13%
34	H1M3N	Havasu Res Apt 4" - Riv Villy D	165,000	\$ 769.86	\$ 1,064.42	\$ 294.55	38.26%
35	H1M3N	Havasu Res Apt 4" - Riv Villy D	170,000	\$ 803.92	\$ 1,083.03	\$ 279.11	34.72%
36	H1M3N	Havasu Res Apt 4" - Riv Villy D	175,000	\$ 837.98	\$ 1,101.65	\$ 263.67	31.47%
37	H1M3N	Havasu Res Apt 4" - Riv Villy D	180,000	\$ 872.04	\$ 1,120.27	\$ 248.23	28.47%
38	H1M3N	Havasu Res Apt 4" - Riv Villy D	185,000	\$ 906.10	\$ 1,138.89	\$ 232.79	25.69%
39	H1M3N	Havasu Res Apt 4" - Riv Villy D	190,000	\$ 940.16	\$ 1,157.51	\$ 217.35	23.12%
40	H1M3N	Havasu Res Apt 4" - Riv Villy D	195,000	\$ 974.22	\$ 1,176.13	\$ 201.91	20.73%
41	H1M3N	Havasu Res Apt 4" - Riv Villy D	200,000	\$ 1,008.28	\$ 1,194.75	\$ 186.47	18.49%
42	H1M3N	Havasu Res Apt 4" - Riv Villy D	205,000	\$ 1,042.34	\$ 1,213.36	\$ 171.03	16.41%
43	H1M3N	Havasu Res Apt 4" - Riv Villy D	210,000	\$ 1,076.39	\$ 1,231.98	\$ 155.59	14.45%
44	H1M3N	Havasu Res Apt 4" - Riv Villy D	215,000	\$ 1,110.45	\$ 1,250.60	\$ 140.15	12.62%
45	H1M3N	Havasu Res Apt 4" - Riv Villy D	220,000	\$ 1,144.51	\$ 1,269.22	\$ 124.71	10.90%
46	H1M3N	Havasu Res Apt 4" - Riv Villy D	225,000	\$ 1,178.57	\$ 1,287.84	\$ 109.27	9.27%
47	H1M3N	Havasu Res Apt 4" - Riv Villy D	230,000	\$ 1,212.63	\$ 1,306.46	\$ 93.83	7.74%
48	H1M3N	Havasu Res Apt 4" - Riv Villy D	235,000	\$ 1,246.69	\$ 1,325.08	\$ 78.39	6.29%
49	H1M3N	Havasu Res Apt 4" - Riv Villy D	240,000	\$ 1,280.75	\$ 1,343.70	\$ 62.95	4.91%
50	H1M3N	Havasu Res Apt 4" - Riv Villy D	245,000	\$ 1,314.81	\$ 1,362.31	\$ 47.51	3.61%
51	H1M3N	Havasu Res Apt 4" - Riv Villy D	250,000	\$ 1,348.87	\$ 1,380.93	\$ 32.07	2.38%
52	H1M3N	Havasu Res Apt 4" - Riv Villy D	255,000	\$ 1,382.93	\$ 1,399.55	\$ 16.63	1.20%
53	H1M3N	Havasu Res Apt 4" - Riv Villy D	260,000	\$ 1,416.99	\$ 1,418.17	\$ 1.18	0.08%
54	H1M3N	Havasu Res Apt 4" - Riv Villy D	265,000	\$ 1,451.04	\$ 1,436.79	\$ (14.26)	-0.98%
55	H1M3N	Havasu Res Apt 4" - Riv Villy D	270,000	\$ 1,485.10	\$ 1,455.41	\$ (29.70)	-2.00%
56							
57	H1M3N	Havasu Res Apt 4" - Riv Villy D	Average:	\$ 18.20	\$ 450.00	\$ 431.80	2372.53%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H1M3G	Havasu Res Apt 6" Refuge Golf RV	-	\$ 18.20	\$ 900.00	\$ 881.80	4845.05%
2	H1M3G	Havasu Res Apt 6" Refuge Golf RV	5,000	\$ 39.85	\$ 918.62	\$ 878.77	2205.22%
3	H1M3G	Havasu Res Apt 6" Refuge Golf RV	10,000	\$ 61.50	\$ 937.24	\$ 875.74	1423.99%
4	H1M3G	Havasu Res Apt 6" Refuge Golf RV	15,000	\$ 83.15	\$ 955.86	\$ 872.71	1049.58%
5	H1M3G	Havasu Res Apt 6" Refuge Golf RV	20,000	\$ 104.80	\$ 974.47	\$ 869.68	829.86%
6	H1M3G	Havasu Res Apt 6" Refuge Golf RV	25,000	\$ 126.45	\$ 993.09	\$ 866.65	685.38%
7	H1M3G	Havasu Res Apt 6" Refuge Golf RV	30,000	\$ 148.10	\$ 1,011.71	\$ 863.61	583.14%
8	H1M3G	Havasu Res Apt 6" Refuge Golf RV	35,000	\$ 169.75	\$ 1,030.33	\$ 860.58	506.98%
9	H1M3G	Havasu Res Apt 6" Refuge Golf RV	40,000	\$ 191.40	\$ 1,048.95	\$ 857.55	448.05%
10	H1M3G	Havasu Res Apt 6" Refuge Golf RV	45,000	\$ 213.05	\$ 1,067.57	\$ 854.52	401.10%
11	H1M3G	Havasu Res Apt 6" Refuge Golf RV	50,000	\$ 234.70	\$ 1,086.19	\$ 851.49	362.81%
12	H1M3G	Havasu Res Apt 6" Refuge Golf RV	55,000	\$ 256.34	\$ 1,104.81	\$ 848.46	330.98%
13	H1M3G	Havasu Res Apt 6" Refuge Golf RV	60,000	\$ 277.99	\$ 1,123.42	\$ 845.43	304.12%
14	H1M3G	Havasu Res Apt 6" Refuge Golf RV	65,000	\$ 299.64	\$ 1,142.04	\$ 842.40	281.13%
15	H1M3G	Havasu Res Apt 6" Refuge Golf RV	70,000	\$ 321.29	\$ 1,160.66	\$ 839.37	261.25%
16	H1M3G	Havasu Res Apt 6" Refuge Golf RV	75,000	\$ 342.94	\$ 1,179.28	\$ 836.34	243.87%
17	H1M3G	Havasu Res Apt 6" Refuge Golf RV	80,000	\$ 364.59	\$ 1,197.90	\$ 833.31	228.56%
18	H1M3G	Havasu Res Apt 6" Refuge Golf RV	85,000	\$ 386.24	\$ 1,216.52	\$ 830.28	214.96%
19	H1M3G	Havasu Res Apt 6" Refuge Golf RV	90,000	\$ 407.89	\$ 1,235.14	\$ 827.24	202.81%
20	H1M3G	Havasu Res Apt 6" Refuge Golf RV	95,000	\$ 429.54	\$ 1,253.75	\$ 824.21	191.88%
21	H1M3G	Havasu Res Apt 6" Refuge Golf RV	100,000	\$ 451.19	\$ 1,272.37	\$ 821.18	182.00%
22	H1M3G	Havasu Res Apt 6" Refuge Golf RV	105,000	\$ 472.84	\$ 1,290.99	\$ 818.15	173.03%
23	H1M3G	Havasu Res Apt 6" Refuge Golf RV	110,000	\$ 494.49	\$ 1,309.61	\$ 815.12	164.84%
24	H1M3G	Havasu Res Apt 6" Refuge Golf RV	115,000	\$ 516.14	\$ 1,328.23	\$ 812.09	157.34%
25	H1M3G	Havasu Res Apt 6" Refuge Golf RV	120,000	\$ 537.79	\$ 1,346.85	\$ 809.06	150.44%
26	H1M3G	Havasu Res Apt 6" Refuge Golf RV	125,000	\$ 559.44	\$ 1,365.47	\$ 806.03	144.08%
27	H1M3G	Havasu Res Apt 6" Refuge Golf RV	130,000	\$ 581.09	\$ 1,384.09	\$ 803.00	138.19%
28	H1M3G	Havasu Res Apt 6" Refuge Golf RV	135,000	\$ 602.74	\$ 1,402.70	\$ 799.97	132.72%
29	H1M3G	Havasu Res Apt 6" Refuge Golf RV	140,000	\$ 624.39	\$ 1,421.32	\$ 796.94	127.64%
30	H1M3G	Havasu Res Apt 6" Refuge Golf RV	145,000	\$ 646.04	\$ 1,439.94	\$ 793.91	122.89%
31	H1M3G	Havasu Res Apt 6" Refuge Golf RV	150,000	\$ 667.69	\$ 1,458.56	\$ 790.87	118.45%
32	H1M3G	Havasu Res Apt 6" Refuge Golf RV	155,000	\$ 689.33	\$ 1,477.18	\$ 787.84	114.29%
33	H1M3G	Havasu Res Apt 6" Refuge Golf RV	160,000	\$ 710.98	\$ 1,495.80	\$ 784.81	110.38%
34	H1M3G	Havasu Res Apt 6" Refuge Golf RV	165,000	\$ 732.63	\$ 1,514.42	\$ 781.78	106.71%
35	H1M3G	Havasu Res Apt 6" Refuge Golf RV	170,000	\$ 754.28	\$ 1,533.03	\$ 778.75	103.24%
36	H1M3G	Havasu Res Apt 6" Refuge Golf RV	175,000	\$ 775.93	\$ 1,551.65	\$ 775.72	99.97%
37	H1M3G	Havasu Res Apt 6" Refuge Golf RV	180,000	\$ 797.58	\$ 1,570.27	\$ 772.69	96.88%
38	H1M3G	Havasu Res Apt 6" Refuge Golf RV	185,000	\$ 819.23	\$ 1,588.89	\$ 769.66	93.95%
39	H1M3G	Havasu Res Apt 6" Refuge Golf RV	190,000	\$ 840.88	\$ 1,607.51	\$ 766.63	91.17%
40	H1M3G	Havasu Res Apt 6" Refuge Golf RV	195,000	\$ 862.53	\$ 1,626.13	\$ 763.60	88.53%
41	H1M3G	Havasu Res Apt 6" Refuge Golf RV	200,000	\$ 884.18	\$ 1,644.75	\$ 760.57	86.02%
42	H1M3G	Havasu Res Apt 6" Refuge Golf RV	205,000	\$ 905.83	\$ 1,663.36	\$ 757.54	83.63%
43	H1M3G	Havasu Res Apt 6" Refuge Golf RV	210,000	\$ 927.48	\$ 1,681.98	\$ 754.50	81.35%
44	H1M3G	Havasu Res Apt 6" Refuge Golf RV	215,000	\$ 949.13	\$ 1,700.60	\$ 751.47	79.18%
45	H1M3G	Havasu Res Apt 6" Refuge Golf RV	220,000	\$ 970.78	\$ 1,719.22	\$ 748.44	77.10%
46	H1M3G	Havasu Res Apt 6" Refuge Golf RV	225,000	\$ 992.43	\$ 1,737.84	\$ 745.41	75.11%
47	H1M3G	Havasu Res Apt 6" Refuge Golf RV	230,000	\$ 1,014.08	\$ 1,756.46	\$ 742.38	73.21%
48	H1M3G	Havasu Res Apt 6" Refuge Golf RV	235,000	\$ 1,035.73	\$ 1,775.08	\$ 739.35	71.38%
49	H1M3G	Havasu Res Apt 6" Refuge Golf RV	240,000	\$ 1,057.38	\$ 1,793.70	\$ 736.32	69.64%
50	H1M3G	Havasu Res Apt 6" Refuge Golf RV	245,000	\$ 1,079.03	\$ 1,812.31	\$ 733.29	67.96%
51	H1M3G	Havasu Res Apt 6" Refuge Golf RV	250,000	\$ 1,100.68	\$ 1,830.93	\$ 730.26	66.35%
52	H1M3G	Havasu Res Apt 6" Refuge Golf RV	255,000	\$ 1,122.32	\$ 1,849.55	\$ 727.23	64.80%
53	H1M3G	Havasu Res Apt 6" Refuge Golf RV	260,000	\$ 1,143.97	\$ 1,868.17	\$ 724.20	63.31%
54	H1M3G	Havasu Res Apt 6" Refuge Golf RV	265,000	\$ 1,165.62	\$ 1,886.79	\$ 721.17	61.87%
55	H1M3G	Havasu Res Apt 6" Refuge Golf RV	270,000	\$ 1,187.27	\$ 1,905.41	\$ 718.13	60.49%
56							
57	H1M3G	Havasu Res Apt 6" Refuge Golf RV	Average: 466	\$ 20.22	\$ 901.74	\$ 881.52	4360.07%
58							
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60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	-	\$ 18.20	\$ 900.00	\$ 881.80	4845.05%	
2	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	25,000	\$ 126.45	\$ 993.09	\$ 866.65	685.38%	
3	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	50,000	\$ 234.70	\$ 1,086.19	\$ 851.49	362.81%	
4	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	75,000	\$ 342.94	\$ 1,179.28	\$ 836.34	243.87%	
5	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	100,000	\$ 451.19	\$ 1,272.37	\$ 821.18	182.00%	
6	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	125,000	\$ 559.44	\$ 1,365.47	\$ 806.03	144.08%	
7	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	150,000	\$ 667.69	\$ 1,458.56	\$ 790.87	118.45%	
8	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	175,000	\$ 775.93	\$ 1,551.65	\$ 775.72	99.97%	
9	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	200,000	\$ 884.18	\$ 1,644.75	\$ 760.57	86.02%	
10	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	225,000	\$ 992.43	\$ 1,737.84	\$ 745.41	75.11%	
11	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	250,000	\$ 1,100.68	\$ 1,830.93	\$ 730.26	66.35%	
12	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	275,000	\$ 1,208.92	\$ 1,924.03	\$ 715.10	59.15%	
13	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	300,000	\$ 1,317.17	\$ 2,017.12	\$ 699.95	53.14%	
14	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	325,000	\$ 1,425.42	\$ 2,110.21	\$ 684.80	48.04%	
15	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	350,000	\$ 1,533.67	\$ 2,203.31	\$ 669.64	43.66%	
16	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	375,000	\$ 1,641.91	\$ 2,296.40	\$ 654.49	39.86%	
17	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	400,000	\$ 1,750.16	\$ 2,389.49	\$ 639.33	36.53%	
18	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	425,000	\$ 1,920.46	\$ 2,482.59	\$ 626.13	29.27%	
19	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	450,000	\$ 2,090.75	\$ 2,575.68	\$ 612.93	23.19%	
20	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	475,000	\$ 2,261.05	\$ 2,668.77	\$ 600.72	18.03%	
21	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	500,000	\$ 2,431.34	\$ 2,761.87	\$ 589.53	13.59%	
22	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	525,000	\$ 2,601.64	\$ 2,854.96	\$ 578.32	9.74%	
23	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	550,000	\$ 2,771.93	\$ 2,948.05	\$ 567.12	6.35%	
24	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	575,000	\$ 2,942.23	\$ 3,041.15	\$ 556.92	3.36%	
25	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	600,000	\$ 3,112.52	\$ 3,134.24	\$ 546.71	0.70%	
26	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	625,000	\$ 3,282.82	\$ 3,227.33	\$ 536.50	-1.69%	
27	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	650,000	\$ 3,453.12	\$ 3,320.43	\$ 526.29	-3.84%	
28	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	675,000	\$ 3,623.41	\$ 3,413.52	\$ 515.89	-5.79%	
29	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	700,000	\$ 3,793.71	\$ 3,506.61	\$ 505.68	-7.57%	
30	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	725,000	\$ 3,964.00	\$ 3,599.70	\$ 495.47	-9.19%	
31	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	750,000	\$ 4,134.30	\$ 3,692.80	\$ 485.26	-10.68%	
32	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	775,000	\$ 4,304.59	\$ 3,785.89	\$ 475.05	-12.05%	
33	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	800,000	\$ 4,474.89	\$ 3,878.98	\$ 464.84	-13.32%	
34	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	825,000	\$ 4,645.18	\$ 3,972.08	\$ 454.63	-14.49%	
35	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	850,000	\$ 4,815.48	\$ 4,065.17	\$ 444.42	-15.58%	
36	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	875,000	\$ 4,985.77	\$ 4,158.26	\$ 434.21	-16.60%	
37	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	900,000	\$ 5,156.07	\$ 4,269.19	\$ 424.00	-17.20%	
38	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	925,000	\$ 5,326.37	\$ 4,380.11	\$ 413.79	-17.77%	
39	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	950,000	\$ 5,496.66	\$ 4,491.03	\$ 403.58	-18.30%	
40	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	975,000	\$ 5,666.96	\$ 4,601.95	\$ 393.37	-18.79%	
41	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,000,000	\$ 5,837.25	\$ 4,712.87	\$ 383.16	-19.26%	
42	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,025,000	\$ 6,007.55	\$ 4,823.79	\$ 372.95	-19.70%	
43	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,050,000	\$ 6,177.84	\$ 4,934.71	\$ 362.74	-20.12%	
44	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,075,000	\$ 6,348.14	\$ 5,045.63	\$ 352.53	-20.52%	
45	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,100,000	\$ 6,518.43	\$ 5,156.55	\$ 342.32	-20.89%	
46	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,125,000	\$ 6,688.73	\$ 5,267.47	\$ 332.11	-21.25%	
47	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,150,000	\$ 6,859.03	\$ 5,378.39	\$ 321.90	-21.59%	
48	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,175,000	\$ 7,029.32	\$ 5,489.31	\$ 311.69	-21.91%	
49	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,200,000	\$ 7,199.62	\$ 5,600.23	\$ 301.48	-22.21%	
50	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,225,000	\$ 7,369.91	\$ 5,711.16	\$ 291.27	-22.51%	
51	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,250,000	\$ 7,540.21	\$ 5,822.08	\$ 281.06	-22.79%	
52	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,275,000	\$ 7,710.50	\$ 5,933.00	\$ 270.85	-23.05%	
53	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,300,000	\$ 7,880.80	\$ 6,043.92	\$ 260.64	-23.31%	
54	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,325,000	\$ 8,051.09	\$ 6,154.84	\$ 250.43	-23.55%	
55	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,350,000	\$ 8,221.39	\$ 6,265.76	\$ 240.22	-23.79%	
56								
57	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	Average:	4,959	\$ 39.67	\$ 918.47	\$ 878.79	2215.21%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H6M02	Havasu Private Fire 2"	All Usage	\$ 5.00	\$ -	\$ (5.00)	-100.00%
2	H6M04	Havasu Private Fire 4"	All Usage	\$ 10.00	\$ -	\$ (10.00)	-100.00%
3	H6M06	Havasu Private Fire 6"	All Usage	\$ 15.00	\$ -	\$ (15.00)	-100.00%
4	H6M08	Havasu Private Fire 8"	All Usage	\$ 20.00	\$ -	\$ (20.00)	-100.00%
5	H6M10	Havasu Private Fire 10"	All Usage	\$ 25.00	\$ -	\$ (25.00)	-100.00%

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	H8M1	Havasu Public Hydrant	-	\$ 12.50	\$ -	(12.50)	-100.00%
2	H8M1	Havasu Public Hydrant	10,000	\$ 55.80	\$ 37.24	(18.56)	-33.27%
3	H8M1	Havasu Public Hydrant	20,000	\$ 99.10	\$ 74.47	(24.62)	-24.85%
4	H8M1	Havasu Public Hydrant	30,000	\$ 142.40	\$ 111.71	(30.69)	-21.55%
5	H8M1	Havasu Public Hydrant	40,000	\$ 185.70	\$ 148.95	(36.75)	-19.79%
6	H8M1	Havasu Public Hydrant	50,000	\$ 229.00	\$ 186.19	(42.81)	-18.69%
7	H8M1	Havasu Public Hydrant	60,000	\$ 272.29	\$ 223.42	(48.87)	-17.95%
8	H8M1	Havasu Public Hydrant	70,000	\$ 315.59	\$ 260.66	(54.93)	-17.41%
9	H8M1	Havasu Public Hydrant	80,000	\$ 358.89	\$ 297.90	(60.99)	-16.99%
10	H8M1	Havasu Public Hydrant	90,000	\$ 402.19	\$ 335.14	(67.06)	-16.67%
11	H8M1	Havasu Public Hydrant	100,000	\$ 445.49	\$ 372.37	(73.12)	-16.41%
12	H8M1	Havasu Public Hydrant	110,000	\$ 488.79	\$ 409.61	(79.18)	-16.20%
13	H8M1	Havasu Public Hydrant	120,000	\$ 532.09	\$ 446.85	(85.24)	-16.02%
14	H8M1	Havasu Public Hydrant	130,000	\$ 575.39	\$ 484.09	(91.30)	-15.87%
15	H8M1	Havasu Public Hydrant	140,000	\$ 618.69	\$ 521.32	(97.36)	-15.74%
16	H8M1	Havasu Public Hydrant	150,000	\$ 661.99	\$ 558.56	(103.43)	-15.62%
17	H8M1	Havasu Public Hydrant	160,000	\$ 705.28	\$ 595.80	(109.49)	-15.52%
18	H8M1	Havasu Public Hydrant	170,000	\$ 748.58	\$ 633.03	(115.55)	-15.44%
19	H8M1	Havasu Public Hydrant	180,000	\$ 791.88	\$ 670.27	(121.61)	-15.36%
20	H8M1	Havasu Public Hydrant	190,000	\$ 835.18	\$ 707.51	(127.67)	-15.29%
21	H8M1	Havasu Public Hydrant	200,000	\$ 878.48	\$ 744.75	(133.73)	-15.22%
22	H8M1	Havasu Public Hydrant	210,000	\$ 921.78	\$ 781.98	(139.80)	-15.17%
23	H8M1	Havasu Public Hydrant	220,000	\$ 965.08	\$ 819.22	(145.86)	-15.11%
24	H8M1	Havasu Public Hydrant	230,000	\$ 1,008.38	\$ 856.46	(151.92)	-15.07%
25	H8M1	Havasu Public Hydrant	240,000	\$ 1,051.68	\$ 893.70	(157.98)	-15.02%
26	H8M1	Havasu Public Hydrant	250,000	\$ 1,094.98	\$ 930.93	(164.04)	-14.98%
27	H8M1	Havasu Public Hydrant	260,000	\$ 1,138.27	\$ 968.17	(170.10)	-14.94%
28	H8M1	Havasu Public Hydrant	270,000	\$ 1,181.57	\$ 1,005.41	(176.17)	-14.91%
29	H8M1	Havasu Public Hydrant	280,000	\$ 1,224.87	\$ 1,042.64	(182.23)	-14.88%
30	H8M1	Havasu Public Hydrant	290,000	\$ 1,268.17	\$ 1,079.88	(188.29)	-14.85%
31	H8M1	Havasu Public Hydrant	300,000	\$ 1,311.47	\$ 1,117.12	(194.35)	-14.82%
32	H8M1	Havasu Public Hydrant	310,000	\$ 1,354.77	\$ 1,154.36	(200.41)	-14.79%
33	H8M1	Havasu Public Hydrant	320,000	\$ 1,398.07	\$ 1,191.59	(206.47)	-14.77%
34	H8M1	Havasu Public Hydrant	330,000	\$ 1,441.37	\$ 1,228.83	(212.54)	-14.75%
35	H8M1	Havasu Public Hydrant	340,000	\$ 1,484.67	\$ 1,266.07	(218.60)	-14.72%
36	H8M1	Havasu Public Hydrant	350,000	\$ 1,527.97	\$ 1,303.31	(224.66)	-14.70%
37	H8M1	Havasu Public Hydrant	360,000	\$ 1,571.26	\$ 1,340.54	(230.72)	-14.68%
38	H8M1	Havasu Public Hydrant	370,000	\$ 1,614.56	\$ 1,377.78	(236.78)	-14.67%
39	H8M1	Havasu Public Hydrant	380,000	\$ 1,657.86	\$ 1,415.02	(242.84)	-14.65%
40	H8M1	Havasu Public Hydrant	390,000	\$ 1,701.16	\$ 1,452.26	(248.91)	-14.63%
41	H8M1	Havasu Public Hydrant	400,000	\$ 1,744.46	\$ 1,489.49	(254.97)	-14.62%
42	H8M1	Havasu Public Hydrant	410,000	\$ 1,787.76	\$ 1,526.73	(261.03)	-14.60%
43	H8M1	Havasu Public Hydrant	420,000	\$ 1,831.06	\$ 1,563.97	(267.09)	-14.59%
44	H8M1	Havasu Public Hydrant	430,000	\$ 1,874.36	\$ 1,601.20	(273.15)	-14.57%
45	H8M1	Havasu Public Hydrant	440,000	\$ 1,917.66	\$ 1,638.44	(279.21)	-14.56%
46	H8M1	Havasu Public Hydrant	450,000	\$ 1,960.96	\$ 1,675.68	(285.28)	-14.55%
47	H8M1	Havasu Public Hydrant	460,000	\$ 2,004.25	\$ 1,712.92	(291.34)	-14.54%
48	H8M1	Havasu Public Hydrant	470,000	\$ 2,047.55	\$ 1,750.15	(297.40)	-14.52%
49	H8M1	Havasu Public Hydrant	480,000	\$ 2,090.85	\$ 1,787.39	(303.46)	-14.51%
50	H8M1	Havasu Public Hydrant	490,000	\$ 2,134.15	\$ 1,824.63	(309.52)	-14.50%
51	H8M1	Havasu Public Hydrant	500,000	\$ 2,177.45	\$ 1,861.87	(315.58)	-14.49%
52	H8M1	Havasu Public Hydrant	510,000	\$ 2,220.75	\$ 1,899.10	(321.65)	-14.48%
53	H8M1	Havasu Public Hydrant	520,000	\$ 2,264.05	\$ 1,936.34	(327.71)	-14.47%
54	H8M1	Havasu Public Hydrant	530,000	\$ 2,307.35	\$ 1,973.58	(333.77)	-14.47%
55	H8M1	Havasu Public Hydrant	540,000	\$ 2,350.65	\$ 2,010.81	(339.83)	-14.46%
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57	H8M1	Havasu Public Hydrant	Average:	\$ 12.50	\$ -	(12.50)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	-	\$ 26.98	\$ 18.00	\$(8.98)	-33.28%
2	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	1,000	\$ 28.29	\$ 20.54	\$(7.76)	-27.42%
3	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	2,000	\$ 29.61	\$ 23.07	\$(6.54)	-22.08%
4	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	3,000	\$ 30.92	\$ 25.61	\$(5.32)	-17.20%
5	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	4,000	\$ 32.24	\$ 29.33	\$(2.91)	-9.02%
6	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	5,000	\$ 33.55	\$ 33.05	\$(0.50)	-1.48%
7	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	6,000	\$ 35.08	\$ 36.78	\$ 1.70	4.85%
8	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	7,000	\$ 36.60	\$ 40.50	\$ 3.90	10.66%
9	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	8,000	\$ 38.12	\$ 44.94	\$ 6.81	17.87%
10	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	9,000	\$ 39.65	\$ 49.37	\$ 9.73	24.53%
11	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	10,000	\$ 41.17	\$ 53.81	\$ 12.64	30.70%
12	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	11,000	\$ 42.70	\$ 58.25	\$ 15.55	36.42%
13	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	12,000	\$ 44.22	\$ 62.68	\$ 18.46	41.75%
14	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	13,000	\$ 45.74	\$ 67.12	\$ 21.38	46.73%
15	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	14,000	\$ 47.27	\$ 71.56	\$ 24.29	51.39%
16	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	15,000	\$ 48.79	\$ 75.99	\$ 27.20	55.75%
17	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	16,000	\$ 51.30	\$ 80.43	\$ 29.13	56.80%
18	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	17,000	\$ 53.80	\$ 84.87	\$ 31.07	57.74%
19	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	18,000	\$ 56.31	\$ 89.31	\$ 33.00	58.61%
20	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	19,000	\$ 58.81	\$ 93.74	\$ 34.93	59.40%
21	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	20,000	\$ 61.31	\$ 98.18	\$ 36.87	60.13%
22	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	21,000	\$ 63.82	\$ 102.62	\$ 38.80	60.79%
23	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	22,000	\$ 66.32	\$ 107.05	\$ 40.73	61.41%
24	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	23,000	\$ 68.83	\$ 111.49	\$ 42.66	61.99%
25	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	24,000	\$ 71.33	\$ 115.93	\$ 44.60	62.52%
26	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	25,000	\$ 73.84	\$ 120.36	\$ 46.53	63.02%
27	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	26,000	\$ 76.34	\$ 124.80	\$ 48.46	63.48%
28	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	27,000	\$ 78.84	\$ 129.24	\$ 50.39	63.92%
29	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	28,000	\$ 81.35	\$ 133.67	\$ 52.33	64.32%
30	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	29,000	\$ 83.85	\$ 138.11	\$ 54.26	64.71%
31	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	30,000	\$ 86.36	\$ 142.55	\$ 56.19	65.07%
32	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	31,000	\$ 88.86	\$ 146.98	\$ 58.12	65.41%
33	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	32,000	\$ 91.36	\$ 151.42	\$ 60.06	65.73%
34	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	33,000	\$ 93.87	\$ 155.86	\$ 61.99	66.04%
35	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	34,000	\$ 96.37	\$ 160.29	\$ 63.92	66.33%
36	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	35,000	\$ 98.88	\$ 164.73	\$ 65.85	66.60%
37	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	36,000	\$ 101.38	\$ 169.17	\$ 67.79	66.86%
38	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	37,000	\$ 103.89	\$ 173.61	\$ 69.72	67.11%
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40	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	Average: 17,323	\$ 54.61	\$ 86.30	\$ 31.69	58.03%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 3/4"	-	\$ 29.68	\$ 27.00	(2.68)	-9.03%
2	P1M1A	Paradise Valley Residential 3/4"	1,000	\$ 30.99	\$ 29.54	(1.46)	-4.71%
3	P1M1A	Paradise Valley Residential 3/4"	2,000	\$ 32.31	\$ 32.07	(0.24)	-0.74%
4	P1M1A	Paradise Valley Residential 3/4"	3,000	\$ 33.62	\$ 34.61	0.98	2.92%
5	P1M1A	Paradise Valley Residential 3/4"	4,000	\$ 34.94	\$ 38.33	3.39	9.71%
6	P1M1A	Paradise Valley Residential 3/4"	5,000	\$ 36.25	\$ 42.05	5.80	16.00%
7	P1M1A	Paradise Valley Residential 3/4"	6,000	\$ 37.78	\$ 45.78	8.00	21.18%
8	P1M1A	Paradise Valley Residential 3/4"	7,000	\$ 39.30	\$ 49.50	10.20	25.96%
9	P1M1A	Paradise Valley Residential 3/4"	8,000	\$ 40.82	\$ 53.94	13.11	32.12%
10	P1M1A	Paradise Valley Residential 3/4"	9,000	\$ 42.35	\$ 58.37	16.03	37.84%
11	P1M1A	Paradise Valley Residential 3/4"	10,000	\$ 43.87	\$ 62.81	18.94	43.17%
12	P1M1A	Paradise Valley Residential 3/4"	11,000	\$ 45.40	\$ 67.25	21.85	48.13%
13	P1M1A	Paradise Valley Residential 3/4"	12,000	\$ 46.92	\$ 71.68	24.76	52.78%
14	P1M1A	Paradise Valley Residential 3/4"	13,000	\$ 48.44	\$ 76.12	27.68	57.13%
15	P1M1A	Paradise Valley Residential 3/4"	14,000	\$ 49.97	\$ 80.56	30.59	61.22%
16	P1M1A	Paradise Valley Residential 3/4"	15,000	\$ 51.49	\$ 84.99	33.50	65.06%
17	P1M1A	Paradise Valley Residential 3/4"	16,000	\$ 54.00	\$ 89.43	35.43	65.62%
18	P1M1A	Paradise Valley Residential 3/4"	17,000	\$ 56.50	\$ 93.87	37.37	66.14%
19	P1M1A	Paradise Valley Residential 3/4"	18,000	\$ 59.01	\$ 98.31	39.30	66.60%
20	P1M1A	Paradise Valley Residential 3/4"	19,000	\$ 61.51	\$ 102.74	41.23	67.03%
21	P1M1A	Paradise Valley Residential 3/4"	20,000	\$ 64.01	\$ 107.18	43.17	67.43%
22	P1M1A	Paradise Valley Residential 3/4"	21,000	\$ 66.52	\$ 111.62	45.10	67.80%
23	P1M1A	Paradise Valley Residential 3/4"	22,000	\$ 69.02	\$ 116.05	47.03	68.14%
24	P1M1A	Paradise Valley Residential 3/4"	23,000	\$ 71.53	\$ 120.49	48.96	68.45%
25	P1M1A	Paradise Valley Residential 3/4"	24,000	\$ 74.03	\$ 124.93	50.90	68.75%
26	P1M1A	Paradise Valley Residential 3/4"	25,000	\$ 76.54	\$ 129.36	52.83	69.02%
27	P1M1A	Paradise Valley Residential 3/4"	26,000	\$ 79.04	\$ 133.80	54.76	69.28%
28	P1M1A	Paradise Valley Residential 3/4"	27,000	\$ 81.54	\$ 138.24	56.69	69.53%
29	P1M1A	Paradise Valley Residential 3/4"	28,000	\$ 84.05	\$ 142.67	58.63	69.75%
30	P1M1A	Paradise Valley Residential 3/4"	29,000	\$ 86.55	\$ 147.11	60.56	69.97%
31	P1M1A	Paradise Valley Residential 3/4"	30,000	\$ 89.06	\$ 151.55	62.49	70.17%
32	P1M1A	Paradise Valley Residential 3/4"	31,000	\$ 91.56	\$ 155.98	64.42	70.36%
33	P1M1A	Paradise Valley Residential 3/4"	32,000	\$ 94.06	\$ 160.42	66.36	70.54%
34	P1M1A	Paradise Valley Residential 3/4"	33,000	\$ 96.57	\$ 164.86	68.29	70.72%
35	P1M1A	Paradise Valley Residential 3/4"	34,000	\$ 99.07	\$ 169.29	70.22	70.88%
36	P1M1A	Paradise Valley Residential 3/4"	35,000	\$ 101.58	\$ 173.73	72.15	71.03%
37	P1M1A	Paradise Valley Residential 3/4"	36,000	\$ 104.08	\$ 178.17	74.09	71.18%
38	P1M1A	Paradise Valley Residential 3/4"	37,000	\$ 106.59	\$ 182.61	76.02	71.32%
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40	P1M1A	Paradise Valley Residential 3/4"	Average: 8,703	\$ 41.90	\$ 57.06	15.16	36.19%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 1"	-	\$ 50.90	\$ 45.00	\$ (5.90)	-11.59%
2	P1M1A	Paradise Valley Residential 1"	2,000	\$ 53.53	\$ 50.07	\$ (3.46)	-6.46%
3	P1M1A	Paradise Valley Residential 1"	4,000	\$ 56.16	\$ 56.33	\$ 0.17	0.31%
4	P1M1A	Paradise Valley Residential 1"	6,000	\$ 59.00	\$ 63.78	\$ 4.78	8.10%
5	P1M1A	Paradise Valley Residential 1"	8,000	\$ 62.04	\$ 71.22	\$ 9.18	14.80%
6	P1M1A	Paradise Valley Residential 1"	10,000	\$ 65.09	\$ 78.67	\$ 13.58	20.86%
7	P1M1A	Paradise Valley Residential 1"	12,000	\$ 68.14	\$ 86.12	\$ 17.98	26.38%
8	P1M1A	Paradise Valley Residential 1"	14,000	\$ 71.19	\$ 93.57	\$ 22.38	31.43%
9	P1M1A	Paradise Valley Residential 1"	16,000	\$ 75.22	\$ 101.01	\$ 25.80	34.30%
10	P1M1A	Paradise Valley Residential 1"	18,000	\$ 80.23	\$ 108.46	\$ 28.24	35.20%
11	P1M1A	Paradise Valley Residential 1"	20,000	\$ 85.23	\$ 115.91	\$ 30.67	35.99%
12	P1M1A	Paradise Valley Residential 1"	22,000	\$ 90.24	\$ 124.78	\$ 34.54	38.27%
13	P1M1A	Paradise Valley Residential 1"	24,000	\$ 95.25	\$ 133.66	\$ 38.41	40.32%
14	P1M1A	Paradise Valley Residential 1"	26,000	\$ 100.26	\$ 142.53	\$ 42.27	42.16%
15	P1M1A	Paradise Valley Residential 1"	28,000	\$ 105.27	\$ 151.40	\$ 46.14	43.83%
16	P1M1A	Paradise Valley Residential 1"	30,000	\$ 110.28	\$ 160.28	\$ 50.00	45.34%
17	P1M1A	Paradise Valley Residential 1"	32,000	\$ 115.28	\$ 169.15	\$ 53.87	46.72%
18	P1M1A	Paradise Valley Residential 1"	34,000	\$ 120.29	\$ 178.02	\$ 57.73	47.99%
19	P1M1A	Paradise Valley Residential 1"	36,000	\$ 125.30	\$ 186.90	\$ 61.60	49.16%
20	P1M1A	Paradise Valley Residential 1"	38,000	\$ 130.31	\$ 195.77	\$ 65.46	50.24%
21	P1M1A	Paradise Valley Residential 1"	40,000	\$ 135.32	\$ 204.65	\$ 69.33	51.23%
22	P1M1A	Paradise Valley Residential 1"	42,000	\$ 141.49	\$ 213.52	\$ 72.03	50.91%
23	P1M1A	Paradise Valley Residential 1"	44,000	\$ 147.65	\$ 222.39	\$ 74.74	50.62%
24	P1M1A	Paradise Valley Residential 1"	46,000	\$ 154.19	\$ 231.27	\$ 77.08	49.99%
25	P1M1A	Paradise Valley Residential 1"	48,000	\$ 161.08	\$ 240.14	\$ 79.06	49.08%
26	P1M1A	Paradise Valley Residential 1"	50,000	\$ 167.98	\$ 249.01	\$ 81.04	48.24%
27	P1M1A	Paradise Valley Residential 1"	52,000	\$ 174.87	\$ 257.89	\$ 83.02	47.47%
28	P1M1A	Paradise Valley Residential 1"	54,000	\$ 181.77	\$ 266.76	\$ 84.99	46.76%
29	P1M1A	Paradise Valley Residential 1"	56,000	\$ 188.66	\$ 275.63	\$ 86.97	46.10%
30	P1M1A	Paradise Valley Residential 1"	58,000	\$ 195.56	\$ 284.51	\$ 88.95	45.49%
31	P1M1A	Paradise Valley Residential 1"	60,000	\$ 202.45	\$ 293.38	\$ 90.93	44.91%
32	P1M1A	Paradise Valley Residential 1"	62,000	\$ 209.35	\$ 302.26	\$ 92.91	44.38%
33	P1M1A	Paradise Valley Residential 1"	64,000	\$ 216.24	\$ 311.13	\$ 94.89	43.88%
34	P1M1A	Paradise Valley Residential 1"	66,000	\$ 223.14	\$ 320.00	\$ 96.87	43.41%
35	P1M1A	Paradise Valley Residential 1"	68,000	\$ 230.03	\$ 328.88	\$ 98.85	42.97%
36	P1M1A	Paradise Valley Residential 1"	70,000	\$ 236.93	\$ 337.75	\$ 100.82	42.55%
37	P1M1A	Paradise Valley Residential 1"	72,000	\$ 243.82	\$ 346.62	\$ 102.80	42.16%
38	P1M1A	Paradise Valley Residential 1"	74,000	\$ 250.72	\$ 355.50	\$ 104.78	41.79%
39	P1M1A	Paradise Valley Residential 1"	76,000	\$ 257.61	\$ 364.37	\$ 106.76	41.44%
40	P1M1A	Paradise Valley Residential 1"	78,000	\$ 264.51	\$ 373.25	\$ 108.74	41.11%
41	P1M1A	Paradise Valley Residential 1"	80,000	\$ 271.40	\$ 382.12	\$ 110.72	40.79%
42	P1M1A	Paradise Valley Residential 1"	82,000	\$ 279.29	\$ 390.99	\$ 111.70	39.99%
43	P1M1A	Paradise Valley Residential 1"	84,000	\$ 287.19	\$ 399.87	\$ 112.68	39.24%
44	P1M1A	Paradise Valley Residential 1"	86,000	\$ 295.08	\$ 408.74	\$ 113.66	38.52%
45	P1M1A	Paradise Valley Residential 1"	88,000	\$ 302.97	\$ 417.61	\$ 114.64	37.84%
46	P1M1A	Paradise Valley Residential 1"	90,000	\$ 310.86	\$ 426.49	\$ 115.63	37.20%
47	P1M1A	Paradise Valley Residential 1"	92,000	\$ 318.75	\$ 435.36	\$ 116.61	36.58%
48	P1M1A	Paradise Valley Residential 1"	94,000	\$ 326.64	\$ 444.23	\$ 117.59	36.00%
49	P1M1A	Paradise Valley Residential 1"	96,000	\$ 334.54	\$ 453.11	\$ 118.57	35.44%
50	P1M1A	Paradise Valley Residential 1"	98,000	\$ 342.43	\$ 461.98	\$ 119.55	34.91%
51	P1M1A	Paradise Valley Residential 1"	100,000	\$ 350.32	\$ 470.86	\$ 120.54	34.41%
52	P1M1A	Paradise Valley Residential 1"	102,000	\$ 358.21	\$ 479.73	\$ 121.52	33.92%
53	P1M1A	Paradise Valley Residential 1"	104,000	\$ 366.10	\$ 488.60	\$ 122.50	33.46%
54	P1M1A	Paradise Valley Residential 1"	106,000	\$ 373.99	\$ 497.48	\$ 123.48	33.02%
55	P1M1A	Paradise Valley Residential 1"	108,000	\$ 381.89	\$ 506.35	\$ 124.46	32.59%
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57	P1M1A	Paradise Valley Residential 1"	Average: 51,778	\$ 174.11	\$ 256.90	\$ 82.80	47.56%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 1 1/2"	-	\$ 91.63	\$ 90.00	\$ (1.63)	-1.78%
2	P1M1A	Paradise Valley Residential 1 1/2"	5,000	\$ 98.20	\$ 108.62	\$ 10.42	10.61%
3	P1M1A	Paradise Valley Residential 1 1/2"	10,000	\$ 105.82	\$ 127.24	\$ 21.42	20.24%
4	P1M1A	Paradise Valley Residential 1 1/2"	15,000	\$ 113.44	\$ 145.86	\$ 32.41	28.57%
5	P1M1A	Paradise Valley Residential 1 1/2"	20,000	\$ 125.96	\$ 164.47	\$ 38.51	30.57%
6	P1M1A	Paradise Valley Residential 1 1/2"	25,000	\$ 138.49	\$ 183.09	\$ 44.61	32.21%
7	P1M1A	Paradise Valley Residential 1 1/2"	30,000	\$ 151.01	\$ 201.71	\$ 50.71	33.58%
8	P1M1A	Paradise Valley Residential 1 1/2"	35,000	\$ 163.53	\$ 220.33	\$ 56.80	34.74%
9	P1M1A	Paradise Valley Residential 1 1/2"	40,000	\$ 176.05	\$ 238.95	\$ 62.90	35.73%
10	P1M1A	Paradise Valley Residential 1 1/2"	45,000	\$ 191.47	\$ 257.57	\$ 66.10	34.52%
11	P1M1A	Paradise Valley Residential 1 1/2"	50,000	\$ 208.71	\$ 276.19	\$ 67.48	32.33%
12	P1M1A	Paradise Valley Residential 1 1/2"	55,000	\$ 225.94	\$ 294.81	\$ 68.86	30.48%
13	P1M1A	Paradise Valley Residential 1 1/2"	60,000	\$ 243.18	\$ 313.42	\$ 70.24	28.88%
14	P1M1A	Paradise Valley Residential 1 1/2"	65,000	\$ 260.42	\$ 332.04	\$ 71.62	27.50%
15	P1M1A	Paradise Valley Residential 1 1/2"	70,000	\$ 277.66	\$ 350.66	\$ 73.00	26.29%
16	P1M1A	Paradise Valley Residential 1 1/2"	75,000	\$ 294.89	\$ 369.28	\$ 74.39	25.22%
17	P1M1A	Paradise Valley Residential 1 1/2"	80,000	\$ 312.13	\$ 391.46	\$ 79.33	25.42%
18	P1M1A	Paradise Valley Residential 1 1/2"	85,000	\$ 331.86	\$ 413.65	\$ 81.79	24.64%
19	P1M1A	Paradise Valley Residential 1 1/2"	90,000	\$ 351.59	\$ 435.83	\$ 84.24	23.96%
20	P1M1A	Paradise Valley Residential 1 1/2"	95,000	\$ 371.32	\$ 458.02	\$ 86.70	23.35%
21	P1M1A	Paradise Valley Residential 1 1/2"	100,000	\$ 391.05	\$ 480.20	\$ 89.15	22.80%
22	P1M1A	Paradise Valley Residential 1 1/2"	105,000	\$ 410.78	\$ 502.38	\$ 91.61	22.30%
23	P1M1A	Paradise Valley Residential 1 1/2"	110,000	\$ 430.51	\$ 524.57	\$ 94.06	21.85%
24	P1M1A	Paradise Valley Residential 1 1/2"	115,000	\$ 450.24	\$ 546.75	\$ 96.52	21.44%
25	P1M1A	Paradise Valley Residential 1 1/2"	120,000	\$ 469.97	\$ 568.94	\$ 98.97	21.06%
26	P1M1A	Paradise Valley Residential 1 1/2"	125,000	\$ 489.70	\$ 591.12	\$ 101.42	20.71%
27	P1M1A	Paradise Valley Residential 1 1/2"	130,000	\$ 509.43	\$ 613.31	\$ 103.88	20.39%
28	P1M1A	Paradise Valley Residential 1 1/2"	135,000	\$ 529.16	\$ 635.49	\$ 106.33	20.09%
29	P1M1A	Paradise Valley Residential 1 1/2"	140,000	\$ 548.89	\$ 657.67	\$ 108.79	19.82%
30	P1M1A	Paradise Valley Residential 1 1/2"	145,000	\$ 568.62	\$ 679.86	\$ 111.24	19.56%
31	P1M1A	Paradise Valley Residential 1 1/2"	150,000	\$ 588.34	\$ 702.04	\$ 113.70	19.33%
32	P1M1A	Paradise Valley Residential 1 1/2"	155,000	\$ 608.07	\$ 724.23	\$ 116.15	19.10%
33	P1M1A	Paradise Valley Residential 1 1/2"	160,000	\$ 627.80	\$ 746.41	\$ 118.61	18.89%
34	P1M1A	Paradise Valley Residential 1 1/2"	165,000	\$ 647.53	\$ 768.59	\$ 121.06	18.70%
35	P1M1A	Paradise Valley Residential 1 1/2"	170,000	\$ 667.26	\$ 790.78	\$ 123.52	18.51%
36	P1M1A	Paradise Valley Residential 1 1/2"	175,000	\$ 686.99	\$ 812.96	\$ 125.97	18.34%
37	P1M1A	Paradise Valley Residential 1 1/2"	180,000	\$ 706.72	\$ 835.15	\$ 128.43	18.17%
38	P1M1A	Paradise Valley Residential 1 1/2"	185,000	\$ 726.45	\$ 857.33	\$ 130.88	18.02%
39	P1M1A	Paradise Valley Residential 1 1/2"	190,000	\$ 746.18	\$ 879.52	\$ 133.33	17.87%
40	P1M1A	Paradise Valley Residential 1 1/2"	195,000	\$ 765.91	\$ 901.70	\$ 135.79	17.73%
41	P1M1A	Paradise Valley Residential 1 1/2"	200,000	\$ 785.64	\$ 923.88	\$ 138.24	17.60%
42	P1M1A	Paradise Valley Residential 1 1/2"	205,000	\$ 805.37	\$ 946.07	\$ 140.70	17.47%
43	P1M1A	Paradise Valley Residential 1 1/2"	210,000	\$ 825.10	\$ 968.25	\$ 143.15	17.35%
44	P1M1A	Paradise Valley Residential 1 1/2"	215,000	\$ 844.83	\$ 990.44	\$ 145.61	17.24%
45	P1M1A	Paradise Valley Residential 1 1/2"	220,000	\$ 864.56	\$ 1,012.62	\$ 148.06	17.13%
46	P1M1A	Paradise Valley Residential 1 1/2"	225,000	\$ 884.29	\$ 1,034.80	\$ 150.52	17.02%
47	P1M1A	Paradise Valley Residential 1 1/2"	230,000	\$ 904.02	\$ 1,056.99	\$ 152.97	16.92%
48	P1M1A	Paradise Valley Residential 1 1/2"	235,000	\$ 923.75	\$ 1,079.17	\$ 155.43	16.83%
49	P1M1A	Paradise Valley Residential 1 1/2"	240,000	\$ 943.48	\$ 1,101.36	\$ 157.88	16.73%
50	P1M1A	Paradise Valley Residential 1 1/2"	245,000	\$ 963.21	\$ 1,123.54	\$ 160.34	16.65%
51	P1M1A	Paradise Valley Residential 1 1/2"	250,000	\$ 982.93	\$ 1,145.73	\$ 162.79	16.56%
52	P1M1A	Paradise Valley Residential 1 1/2"	255,000	\$ 1,002.66	\$ 1,167.91	\$ 165.25	16.48%
53	P1M1A	Paradise Valley Residential 1 1/2"	260,000	\$ 1,022.39	\$ 1,190.09	\$ 167.70	16.40%
54	P1M1A	Paradise Valley Residential 1 1/2"	265,000	\$ 1,042.12	\$ 1,212.28	\$ 170.15	16.33%
55	P1M1A	Paradise Valley Residential 1 1/2"	270,000	\$ 1,061.85	\$ 1,234.46	\$ 172.61	16.26%
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57	P1M1A	Paradise Valley Residential 1 1/2"	Average: 83,050	\$ 324.17	\$ 405.00	\$ 80.83	24.93%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 2"	-	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
2	P1M1A	Paradise Valley Residential 2"	5,000	\$ 149.10	\$ 162.62	\$ 13.52	9.07%
3	P1M1A	Paradise Valley Residential 2"	10,000	\$ 156.72	\$ 181.24	\$ 24.52	15.64%
4	P1M1A	Paradise Valley Residential 2"	15,000	\$ 164.34	\$ 199.86	\$ 35.51	21.61%
5	P1M1A	Paradise Valley Residential 2"	20,000	\$ 176.86	\$ 218.47	\$ 41.61	23.53%
6	P1M1A	Paradise Valley Residential 2"	25,000	\$ 189.39	\$ 237.09	\$ 47.71	25.19%
7	P1M1A	Paradise Valley Residential 2"	30,000	\$ 201.91	\$ 255.71	\$ 53.81	26.65%
8	P1M1A	Paradise Valley Residential 2"	35,000	\$ 214.43	\$ 274.33	\$ 59.90	27.94%
9	P1M1A	Paradise Valley Residential 2"	40,000	\$ 226.95	\$ 292.95	\$ 66.00	29.08%
10	P1M1A	Paradise Valley Residential 2"	45,000	\$ 242.37	\$ 311.57	\$ 69.20	28.55%
11	P1M1A	Paradise Valley Residential 2"	50,000	\$ 259.61	\$ 330.19	\$ 70.58	27.19%
12	P1M1A	Paradise Valley Residential 2"	55,000	\$ 276.84	\$ 348.81	\$ 71.96	25.99%
13	P1M1A	Paradise Valley Residential 2"	60,000	\$ 294.08	\$ 367.42	\$ 73.34	24.94%
14	P1M1A	Paradise Valley Residential 2"	65,000	\$ 311.32	\$ 386.04	\$ 74.72	24.00%
15	P1M1A	Paradise Valley Residential 2"	70,000	\$ 328.56	\$ 404.66	\$ 76.10	23.16%
16	P1M1A	Paradise Valley Residential 2"	75,000	\$ 345.79	\$ 423.28	\$ 77.49	22.41%
17	P1M1A	Paradise Valley Residential 2"	80,000	\$ 363.03	\$ 441.90	\$ 78.87	21.72%
18	P1M1A	Paradise Valley Residential 2"	85,000	\$ 382.76	\$ 460.52	\$ 77.76	20.31%
19	P1M1A	Paradise Valley Residential 2"	90,000	\$ 402.49	\$ 479.14	\$ 76.65	19.04%
20	P1M1A	Paradise Valley Residential 2"	95,000	\$ 422.22	\$ 497.75	\$ 75.53	17.89%
21	P1M1A	Paradise Valley Residential 2"	100,000	\$ 441.95	\$ 516.37	\$ 74.42	16.84%
22	P1M1A	Paradise Valley Residential 2"	105,000	\$ 461.68	\$ 534.99	\$ 73.31	15.88%
23	P1M1A	Paradise Valley Residential 2"	110,000	\$ 481.41	\$ 553.61	\$ 72.20	15.00%
24	P1M1A	Paradise Valley Residential 2"	115,000	\$ 501.14	\$ 572.23	\$ 71.09	14.19%
25	P1M1A	Paradise Valley Residential 2"	120,000	\$ 520.87	\$ 590.85	\$ 69.98	13.44%
26	P1M1A	Paradise Valley Residential 2"	125,000	\$ 540.60	\$ 609.47	\$ 68.87	12.74%
27	P1M1A	Paradise Valley Residential 2"	130,000	\$ 560.33	\$ 628.09	\$ 67.76	12.09%
28	P1M1A	Paradise Valley Residential 2"	135,000	\$ 580.06	\$ 650.27	\$ 70.21	12.10%
29	P1M1A	Paradise Valley Residential 2"	140,000	\$ 599.79	\$ 672.45	\$ 72.67	12.12%
30	P1M1A	Paradise Valley Residential 2"	145,000	\$ 619.52	\$ 694.64	\$ 75.12	12.13%
31	P1M1A	Paradise Valley Residential 2"	150,000	\$ 639.24	\$ 716.82	\$ 77.58	12.14%
32	P1M1A	Paradise Valley Residential 2"	155,000	\$ 658.97	\$ 739.01	\$ 80.03	12.14%
33	P1M1A	Paradise Valley Residential 2"	160,000	\$ 678.70	\$ 761.19	\$ 82.49	12.15%
34	P1M1A	Paradise Valley Residential 2"	165,000	\$ 698.43	\$ 783.37	\$ 84.94	12.16%
35	P1M1A	Paradise Valley Residential 2"	170,000	\$ 718.16	\$ 805.56	\$ 87.40	12.17%
36	P1M1A	Paradise Valley Residential 2"	175,000	\$ 737.89	\$ 827.74	\$ 89.85	12.18%
37	P1M1A	Paradise Valley Residential 2"	180,000	\$ 757.62	\$ 849.93	\$ 92.31	12.18%
38	P1M1A	Paradise Valley Residential 2"	185,000	\$ 777.35	\$ 872.11	\$ 94.76	12.19%
39	P1M1A	Paradise Valley Residential 2"	190,000	\$ 797.08	\$ 894.29	\$ 97.21	12.20%
40	P1M1A	Paradise Valley Residential 2"	195,000	\$ 816.81	\$ 916.48	\$ 99.67	12.20%
41	P1M1A	Paradise Valley Residential 2"	200,000	\$ 836.54	\$ 938.66	\$ 102.12	12.21%
42	P1M1A	Paradise Valley Residential 2"	205,000	\$ 856.27	\$ 960.85	\$ 104.58	12.21%
43	P1M1A	Paradise Valley Residential 2"	210,000	\$ 876.00	\$ 983.03	\$ 107.03	12.22%
44	P1M1A	Paradise Valley Residential 2"	215,000	\$ 895.73	\$ 1,005.22	\$ 109.49	12.22%
45	P1M1A	Paradise Valley Residential 2"	220,000	\$ 915.46	\$ 1,027.40	\$ 111.94	12.23%
46	P1M1A	Paradise Valley Residential 2"	225,000	\$ 935.19	\$ 1,049.58	\$ 114.40	12.23%
47	P1M1A	Paradise Valley Residential 2"	230,000	\$ 954.92	\$ 1,071.77	\$ 116.85	12.24%
48	P1M1A	Paradise Valley Residential 2"	235,000	\$ 974.65	\$ 1,093.95	\$ 119.31	12.24%
49	P1M1A	Paradise Valley Residential 2"	240,000	\$ 994.38	\$ 1,116.14	\$ 121.76	12.24%
50	P1M1A	Paradise Valley Residential 2"	245,000	\$ 1,014.11	\$ 1,138.32	\$ 124.22	12.25%
51	P1M1A	Paradise Valley Residential 2"	250,000	\$ 1,033.83	\$ 1,160.50	\$ 126.67	12.25%
52	P1M1A	Paradise Valley Residential 2"	255,000	\$ 1,053.56	\$ 1,182.69	\$ 129.12	12.26%
53	P1M1A	Paradise Valley Residential 2"	260,000	\$ 1,073.29	\$ 1,204.87	\$ 131.58	12.26%
54	P1M1A	Paradise Valley Residential 2"	265,000	\$ 1,093.02	\$ 1,227.06	\$ 134.03	12.26%
55	P1M1A	Paradise Valley Residential 2"	270,000	\$ 1,112.75	\$ 1,249.24	\$ 136.49	12.27%
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57	P1M1A	Paradise Valley Residential 2"	Average: 120,652	\$ 523.44	\$ 593.28	\$ 69.84	13.34%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 3"	-	\$ 300.21	\$ 270.00	(30.21)	-10.06%
2	P1M1A	Paradise Valley Residential 3"	10,000	\$ 322.65	\$ 307.24	(15.41)	-4.78%
3	P1M1A	Paradise Valley Residential 3"	20,000	\$ 345.09	\$ 344.47	(0.62)	-0.18%
4	P1M1A	Paradise Valley Residential 3"	30,000	\$ 367.54	\$ 381.71	14.18	3.86%
5	P1M1A	Paradise Valley Residential 3"	40,000	\$ 389.98	\$ 418.95	28.97	7.43%
6	P1M1A	Paradise Valley Residential 3"	50,000	\$ 414.24	\$ 456.19	41.95	10.13%
7	P1M1A	Paradise Valley Residential 3"	60,000	\$ 440.31	\$ 493.42	53.11	12.06%
8	P1M1A	Paradise Valley Residential 3"	70,000	\$ 466.39	\$ 530.66	64.27	13.78%
9	P1M1A	Paradise Valley Residential 3"	80,000	\$ 492.46	\$ 567.90	75.44	15.32%
10	P1M1A	Paradise Valley Residential 3"	90,000	\$ 518.54	\$ 605.14	86.60	16.70%
11	P1M1A	Paradise Valley Residential 3"	100,000	\$ 544.61	\$ 642.37	97.76	17.95%
12	P1M1A	Paradise Valley Residential 3"	110,000	\$ 570.69	\$ 679.61	108.92	19.09%
13	P1M1A	Paradise Valley Residential 3"	120,000	\$ 596.76	\$ 716.85	120.09	20.12%
14	P1M1A	Paradise Valley Residential 3"	130,000	\$ 622.84	\$ 754.09	131.25	21.07%
15	P1M1A	Paradise Valley Residential 3"	140,000	\$ 648.91	\$ 791.32	142.41	21.95%
16	P1M1A	Paradise Valley Residential 3"	150,000	\$ 674.99	\$ 828.56	153.57	22.75%
17	P1M1A	Paradise Valley Residential 3"	160,000	\$ 701.06	\$ 865.80	164.74	23.50%
18	P1M1A	Paradise Valley Residential 3"	170,000	\$ 727.14	\$ 903.03	175.90	24.19%
19	P1M1A	Paradise Valley Residential 3"	180,000	\$ 753.21	\$ 940.27	187.06	24.83%
20	P1M1A	Paradise Valley Residential 3"	190,000	\$ 779.29	\$ 977.51	198.22	25.44%
21	P1M1A	Paradise Valley Residential 3"	200,000	\$ 805.36	\$ 1,014.75	209.38	26.00%
22	P1M1A	Paradise Valley Residential 3"	210,000	\$ 831.44	\$ 1,051.98	220.55	26.53%
23	P1M1A	Paradise Valley Residential 3"	220,000	\$ 857.51	\$ 1,089.22	231.71	27.02%
24	P1M1A	Paradise Valley Residential 3"	230,000	\$ 883.59	\$ 1,126.46	242.87	27.49%
25	P1M1A	Paradise Valley Residential 3"	240,000	\$ 909.66	\$ 1,163.70	254.03	27.93%
26	P1M1A	Paradise Valley Residential 3"	250,000	\$ 935.74	\$ 1,200.93	265.20	28.34%
27	P1M1A	Paradise Valley Residential 3"	260,000	\$ 961.81	\$ 1,238.17	276.36	28.73%
28	P1M1A	Paradise Valley Residential 3"	270,000	\$ 987.89	\$ 1,275.41	287.52	29.10%
29	P1M1A	Paradise Valley Residential 3"	280,000	\$ 1,013.96	\$ 1,312.61	302.25	29.81%
30	P1M1A	Paradise Valley Residential 3"	290,000	\$ 1,040.04	\$ 1,350.58	320.54	30.82%
31	P1M1A	Paradise Valley Residential 3"	300,000	\$ 1,066.11	\$ 1,404.95	338.84	31.78%
32	P1M1A	Paradise Valley Residential 3"	310,000	\$ 1,092.19	\$ 1,449.32	357.13	32.70%
33	P1M1A	Paradise Valley Residential 3"	320,000	\$ 1,118.26	\$ 1,493.68	375.42	33.57%
34	P1M1A	Paradise Valley Residential 3"	330,000	\$ 1,144.34	\$ 1,538.05	393.72	34.41%
35	P1M1A	Paradise Valley Residential 3"	340,000	\$ 1,170.41	\$ 1,582.42	412.01	35.20%
36	P1M1A	Paradise Valley Residential 3"	350,000	\$ 1,196.49	\$ 1,626.79	430.30	35.96%
37	P1M1A	Paradise Valley Residential 3"	360,000	\$ 1,222.56	\$ 1,671.16	448.60	36.69%
38	P1M1A	Paradise Valley Residential 3"	370,000	\$ 1,248.64	\$ 1,715.52	466.89	37.39%
39	P1M1A	Paradise Valley Residential 3"	380,000	\$ 1,274.71	\$ 1,759.89	485.18	38.06%
40	P1M1A	Paradise Valley Residential 3"	390,000	\$ 1,300.79	\$ 1,804.26	503.48	38.71%
41	P1M1A	Paradise Valley Residential 3"	400,000	\$ 1,326.86	\$ 1,848.63	521.77	39.32%
42	P1M1A	Paradise Valley Residential 3"	410,000	\$ 1,352.92	\$ 1,893.00	536.08	39.51%
43	P1M1A	Paradise Valley Residential 3"	420,000	\$ 1,378.98	\$ 1,937.37	550.39	39.68%
44	P1M1A	Paradise Valley Residential 3"	430,000	\$ 1,417.04	\$ 1,981.73	564.70	39.85%
45	P1M1A	Paradise Valley Residential 3"	440,000	\$ 1,447.10	\$ 2,026.10	579.01	40.01%
46	P1M1A	Paradise Valley Residential 3"	450,000	\$ 1,477.16	\$ 2,070.47	593.31	40.17%
47	P1M1A	Paradise Valley Residential 3"	460,000	\$ 1,507.22	\$ 2,114.84	607.62	40.31%
48	P1M1A	Paradise Valley Residential 3"	470,000	\$ 1,537.27	\$ 2,159.21	621.93	40.46%
49	P1M1A	Paradise Valley Residential 3"	480,000	\$ 1,567.33	\$ 2,203.58	636.24	40.59%
50	P1M1A	Paradise Valley Residential 3"	490,000	\$ 1,597.39	\$ 2,247.94	650.55	40.73%
51	P1M1A	Paradise Valley Residential 3"	500,000	\$ 1,627.45	\$ 2,292.31	664.86	40.85%
52	P1M1A	Paradise Valley Residential 3"	510,000	\$ 1,657.51	\$ 2,336.68	679.17	40.98%
53	P1M1A	Paradise Valley Residential 3"	520,000	\$ 1,687.57	\$ 2,381.05	693.48	41.09%
54	P1M1A	Paradise Valley Residential 3"	530,000	\$ 1,717.63	\$ 2,425.42	707.79	41.21%
55	P1M1A	Paradise Valley Residential 3"	540,000	\$ 1,747.69	\$ 2,469.79	722.10	41.32%
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57	P1M1A	Paradise Valley Residential 3"	Average:	\$ 300.21	\$ 270.00	(30.21)	-10.06%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 4"	-	\$ 469.33	\$ 450.00	\$(19.33)	-4.12%
2	P1M1A	Paradise Valley Residential 4"	1,000	\$ 471.57	\$ 453.72	\$(17.85)	-3.79%
3	P1M1A	Paradise Valley Residential 4"	2,000	\$ 473.82	\$ 457.45	\$(16.37)	-3.46%
4	P1M1A	Paradise Valley Residential 4"	3,000	\$ 476.06	\$ 461.17	\$(14.89)	-3.13%
5	P1M1A	Paradise Valley Residential 4"	4,000	\$ 478.31	\$ 464.89	\$(13.41)	-2.80%
6	P1M1A	Paradise Valley Residential 4"	5,000	\$ 480.55	\$ 468.62	\$(11.93)	-2.48%
7	P1M1A	Paradise Valley Residential 4"	6,000	\$ 482.80	\$ 472.34	\$(10.45)	-2.17%
8	P1M1A	Paradise Valley Residential 4"	7,000	\$ 485.04	\$ 476.07	\$(8.97)	-1.85%
9	P1M1A	Paradise Valley Residential 4"	8,000	\$ 487.28	\$ 479.79	\$(7.49)	-1.54%
10	P1M1A	Paradise Valley Residential 4"	9,000	\$ 489.53	\$ 483.51	\$(6.01)	-1.23%
11	P1M1A	Paradise Valley Residential 4"	10,000	\$ 491.77	\$ 487.24	\$(4.53)	-0.92%
12	P1M1A	Paradise Valley Residential 4"	11,000	\$ 494.02	\$ 490.96	\$(3.06)	-0.62%
13	P1M1A	Paradise Valley Residential 4"	12,000	\$ 496.26	\$ 494.68	\$(1.58)	-0.32%
14	P1M1A	Paradise Valley Residential 4"	13,000	\$ 498.50	\$ 498.41	\$(0.09)	-0.02%
15	P1M1A	Paradise Valley Residential 4"	14,000	\$ 500.75	\$ 502.13	\$ 1.38	0.28%
16	P1M1A	Paradise Valley Residential 4"	15,000	\$ 502.99	\$ 505.86	\$ 2.86	0.57%
17	P1M1A	Paradise Valley Residential 4"	16,000	\$ 505.24	\$ 509.58	\$ 4.34	0.86%
18	P1M1A	Paradise Valley Residential 4"	17,000	\$ 507.48	\$ 513.30	\$ 5.82	1.15%
19	P1M1A	Paradise Valley Residential 4"	18,000	\$ 509.73	\$ 517.03	\$ 7.30	1.43%
20	P1M1A	Paradise Valley Residential 4"	19,000	\$ 511.97	\$ 520.75	\$ 8.78	1.72%
21	P1M1A	Paradise Valley Residential 4"	20,000	\$ 514.21	\$ 524.47	\$ 10.26	2.00%
22	P1M1A	Paradise Valley Residential 4"	21,000	\$ 516.46	\$ 528.20	\$ 11.74	2.27%
23	P1M1A	Paradise Valley Residential 4"	22,000	\$ 518.70	\$ 531.92	\$ 13.22	2.55%
24	P1M1A	Paradise Valley Residential 4"	23,000	\$ 520.95	\$ 535.65	\$ 14.70	2.82%
25	P1M1A	Paradise Valley Residential 4"	24,000	\$ 523.19	\$ 539.37	\$ 16.18	3.09%
26	P1M1A	Paradise Valley Residential 4"	25,000	\$ 525.44	\$ 543.09	\$ 17.66	3.36%
27	P1M1A	Paradise Valley Residential 4"	26,000	\$ 527.68	\$ 546.82	\$ 19.14	3.63%
28	P1M1A	Paradise Valley Residential 4"	27,000	\$ 529.92	\$ 550.54	\$ 20.62	3.89%
29	P1M1A	Paradise Valley Residential 4"	28,000	\$ 532.17	\$ 554.26	\$ 22.10	4.15%
30	P1M1A	Paradise Valley Residential 4"	29,000	\$ 534.41	\$ 557.99	\$ 23.58	4.41%
31	P1M1A	Paradise Valley Residential 4"	30,000	\$ 536.66	\$ 561.71	\$ 25.06	4.67%
32	P1M1A	Paradise Valley Residential 4"	31,000	\$ 538.90	\$ 565.44	\$ 26.54	4.92%
33	P1M1A	Paradise Valley Residential 4"	32,000	\$ 541.14	\$ 569.16	\$ 28.01	5.18%
34	P1M1A	Paradise Valley Residential 4"	33,000	\$ 543.39	\$ 572.88	\$ 29.49	5.43%
35	P1M1A	Paradise Valley Residential 4"	34,000	\$ 545.63	\$ 576.61	\$ 30.97	5.68%
36	P1M1A	Paradise Valley Residential 4"	35,000	\$ 547.88	\$ 580.33	\$ 32.45	5.92%
37	P1M1A	Paradise Valley Residential 4"	36,000	\$ 550.12	\$ 584.05	\$ 33.93	6.17%
38	P1M1A	Paradise Valley Residential 4"	37,000	\$ 552.37	\$ 587.78	\$ 35.41	6.41%
39	P1M1A	Paradise Valley Residential 4"	38,000	\$ 554.61	\$ 591.50	\$ 36.89	6.65%
40	P1M1A	Paradise Valley Residential 4"	39,000	\$ 556.85	\$ 595.23	\$ 38.37	6.89%
41	P1M1A	Paradise Valley Residential 4"	40,000	\$ 559.10	\$ 598.95	\$ 39.85	7.13%
42	P1M1A	Paradise Valley Residential 4"	41,000	\$ 561.34	\$ 602.67	\$ 41.33	7.36%
43	P1M1A	Paradise Valley Residential 4"	42,000	\$ 563.59	\$ 606.40	\$ 42.81	7.60%
44	P1M1A	Paradise Valley Residential 4"	43,000	\$ 565.83	\$ 610.12	\$ 44.29	7.83%
45	P1M1A	Paradise Valley Residential 4"	44,000	\$ 568.07	\$ 613.84	\$ 45.77	8.06%
46	P1M1A	Paradise Valley Residential 4"	45,000	\$ 570.32	\$ 617.57	\$ 47.25	8.28%
47	P1M1A	Paradise Valley Residential 4"	46,000	\$ 572.56	\$ 621.29	\$ 48.73	8.44%
48	P1M1A	Paradise Valley Residential 4"	47,000	\$ 574.80	\$ 625.02	\$ 50.22	8.60%
49	P1M1A	Paradise Valley Residential 4"	48,000	\$ 577.04	\$ 628.74	\$ 51.70	8.75%
50	P1M1A	Paradise Valley Residential 4"	49,000	\$ 579.28	\$ 632.46	\$ 53.18	8.90%
51	P1M1A	Paradise Valley Residential 4"	50,000	\$ 581.52	\$ 636.19	\$ 54.67	9.06%
52	P1M1A	Paradise Valley Residential 4"	51,000	\$ 583.76	\$ 639.91	\$ 56.15	9.21%
53	P1M1A	Paradise Valley Residential 4"	52,000	\$ 586.00	\$ 643.63	\$ 57.63	9.36%
54	P1M1A	Paradise Valley Residential 4"	53,000	\$ 588.24	\$ 647.36	\$ 59.12	9.50%
55	P1M1A	Paradise Valley Residential 4"	54,000	\$ 590.48	\$ 651.08	\$ 60.60	9.65%
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57	P1M1A	Paradise Valley Residential 4"	Average:	\$ 469.33	\$ 450.00	\$(19.33)	-4.12%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 6"	-	\$ 941.16	\$ 900.00	(41.16)	-4.37%
2	P1M1A	Paradise Valley Residential 6"	5,000	\$ 952.38	\$ 918.62	(33.76)	-3.55%
3	P1M1A	Paradise Valley Residential 6"	10,000	\$ 963.60	\$ 937.24	(26.36)	-2.74%
4	P1M1A	Paradise Valley Residential 6"	15,000	\$ 974.82	\$ 955.86	(18.97)	-1.95%
5	P1M1A	Paradise Valley Residential 6"	20,000	\$ 986.04	\$ 974.47	(11.57)	-1.17%
6	P1M1A	Paradise Valley Residential 6"	25,000	\$ 997.27	\$ 993.09	(4.17)	-0.42%
7	P1M1A	Paradise Valley Residential 6"	30,000	\$ 1,008.49	\$ 1,011.71	3.23	0.32%
8	P1M1A	Paradise Valley Residential 6"	35,000	\$ 1,019.71	\$ 1,030.33	10.62	1.04%
9	P1M1A	Paradise Valley Residential 6"	40,000	\$ 1,030.93	\$ 1,048.95	18.02	1.75%
10	P1M1A	Paradise Valley Residential 6"	45,000	\$ 1,042.15	\$ 1,067.57	25.42	2.44%
11	P1M1A	Paradise Valley Residential 6"	50,000	\$ 1,055.19	\$ 1,086.19	31.00	2.94%
12	P1M1A	Paradise Valley Residential 6"	55,000	\$ 1,068.22	\$ 1,104.81	36.58	3.42%
13	P1M1A	Paradise Valley Residential 6"	60,000	\$ 1,081.26	\$ 1,123.42	42.16	3.90%
14	P1M1A	Paradise Valley Residential 6"	65,000	\$ 1,094.30	\$ 1,142.04	47.74	4.36%
15	P1M1A	Paradise Valley Residential 6"	70,000	\$ 1,107.34	\$ 1,160.66	53.32	4.82%
16	P1M1A	Paradise Valley Residential 6"	75,000	\$ 1,120.37	\$ 1,179.28	58.91	5.26%
17	P1M1A	Paradise Valley Residential 6"	80,000	\$ 1,133.41	\$ 1,197.90	64.49	5.69%
18	P1M1A	Paradise Valley Residential 6"	85,000	\$ 1,146.45	\$ 1,216.52	70.07	6.11%
19	P1M1A	Paradise Valley Residential 6"	90,000	\$ 1,159.49	\$ 1,235.14	75.65	6.52%
20	P1M1A	Paradise Valley Residential 6"	95,000	\$ 1,172.52	\$ 1,253.75	81.23	6.93%
21	P1M1A	Paradise Valley Residential 6"	100,000	\$ 1,185.56	\$ 1,272.37	86.81	7.32%
22	P1M1A	Paradise Valley Residential 6"	105,000	\$ 1,198.60	\$ 1,290.99	92.39	7.71%
23	P1M1A	Paradise Valley Residential 6"	110,000	\$ 1,211.64	\$ 1,309.61	97.97	8.09%
24	P1M1A	Paradise Valley Residential 6"	115,000	\$ 1,224.67	\$ 1,328.23	103.56	8.46%
25	P1M1A	Paradise Valley Residential 6"	120,000	\$ 1,237.71	\$ 1,346.85	109.14	8.82%
26	P1M1A	Paradise Valley Residential 6"	125,000	\$ 1,250.75	\$ 1,365.47	114.72	9.17%
27	P1M1A	Paradise Valley Residential 6"	130,000	\$ 1,263.79	\$ 1,384.09	120.30	9.52%
28	P1M1A	Paradise Valley Residential 6"	135,000	\$ 1,276.82	\$ 1,402.70	125.88	9.86%
29	P1M1A	Paradise Valley Residential 6"	140,000	\$ 1,289.86	\$ 1,421.32	131.46	10.19%
30	P1M1A	Paradise Valley Residential 6"	145,000	\$ 1,302.90	\$ 1,439.94	137.04	10.52%
31	P1M1A	Paradise Valley Residential 6"	150,000	\$ 1,315.94	\$ 1,458.56	142.62	10.84%
32	P1M1A	Paradise Valley Residential 6"	155,000	\$ 1,328.97	\$ 1,477.18	148.20	11.15%
33	P1M1A	Paradise Valley Residential 6"	160,000	\$ 1,342.01	\$ 1,495.80	153.79	11.46%
34	P1M1A	Paradise Valley Residential 6"	165,000	\$ 1,355.05	\$ 1,514.42	159.37	11.76%
35	P1M1A	Paradise Valley Residential 6"	170,000	\$ 1,368.09	\$ 1,533.03	164.95	12.06%
36	P1M1A	Paradise Valley Residential 6"	175,000	\$ 1,381.12	\$ 1,551.65	170.53	12.35%
37	P1M1A	Paradise Valley Residential 6"	180,000	\$ 1,394.16	\$ 1,570.27	176.11	12.63%
38	P1M1A	Paradise Valley Residential 6"	185,000	\$ 1,407.20	\$ 1,588.89	181.69	12.91%
39	P1M1A	Paradise Valley Residential 6"	190,000	\$ 1,420.24	\$ 1,607.51	187.27	13.19%
40	P1M1A	Paradise Valley Residential 6"	195,000	\$ 1,433.27	\$ 1,626.13	192.85	13.46%
41	P1M1A	Paradise Valley Residential 6"	200,000	\$ 1,446.31	\$ 1,644.75	198.43	13.72%
42	P1M1A	Paradise Valley Residential 6"	205,000	\$ 1,459.35	\$ 1,663.36	204.02	13.98%
43	P1M1A	Paradise Valley Residential 6"	210,000	\$ 1,472.39	\$ 1,681.98	209.60	14.24%
44	P1M1A	Paradise Valley Residential 6"	215,000	\$ 1,485.42	\$ 1,700.60	215.18	14.49%
45	P1M1A	Paradise Valley Residential 6"	220,000	\$ 1,498.46	\$ 1,719.22	220.76	14.73%
46	P1M1A	Paradise Valley Residential 6"	225,000	\$ 1,511.50	\$ 1,737.84	226.34	14.97%
47	P1M1A	Paradise Valley Residential 6"	230,000	\$ 1,524.54	\$ 1,756.46	231.92	15.21%
48	P1M1A	Paradise Valley Residential 6"	235,000	\$ 1,537.57	\$ 1,775.08	237.50	15.45%
49	P1M1A	Paradise Valley Residential 6"	240,000	\$ 1,550.61	\$ 1,793.70	243.08	15.68%
50	P1M1A	Paradise Valley Residential 6"	245,000	\$ 1,563.65	\$ 1,812.31	248.67	15.90%
51	P1M1A	Paradise Valley Residential 6"	250,000	\$ 1,576.69	\$ 1,830.93	254.25	16.13%
52	P1M1A	Paradise Valley Residential 6"	255,000	\$ 1,589.72	\$ 1,849.55	259.83	16.34%
53	P1M1A	Paradise Valley Residential 6"	260,000	\$ 1,602.76	\$ 1,868.17	265.41	16.56%
54	P1M1A	Paradise Valley Residential 6"	265,000	\$ 1,615.80	\$ 1,886.79	270.99	16.77%
55	P1M1A	Paradise Valley Residential 6"	270,000	\$ 1,628.84	\$ 1,905.41	276.57	16.98%
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57	P1M1A	Paradise Valley Residential 6"	Average:	\$ 941.16	\$ 900.00	(41.16)	-4.37%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 8"	-	\$ 2,271.94	\$ 1,440.00	\$ (831.94)	-36.62%
2	P1M1A	Paradise Valley Residential 8"	5,000	\$ 2,283.16	\$ 1,458.62	\$ (824.54)	-36.11%
3	P1M1A	Paradise Valley Residential 8"	10,000	\$ 2,294.38	\$ 1,477.24	\$ (817.14)	-35.62%
4	P1M1A	Paradise Valley Residential 8"	15,000	\$ 2,305.60	\$ 1,495.86	\$ (809.75)	-35.12%
5	P1M1A	Paradise Valley Residential 8"	20,000	\$ 2,316.82	\$ 1,514.47	\$ (802.35)	-34.63%
6	P1M1A	Paradise Valley Residential 8"	25,000	\$ 2,328.05	\$ 1,533.09	\$ (794.95)	-34.15%
7	P1M1A	Paradise Valley Residential 8"	30,000	\$ 2,339.27	\$ 1,551.71	\$ (787.55)	-33.67%
8	P1M1A	Paradise Valley Residential 8"	35,000	\$ 2,350.49	\$ 1,570.33	\$ (780.16)	-33.19%
9	P1M1A	Paradise Valley Residential 8"	40,000	\$ 2,361.71	\$ 1,588.95	\$ (772.76)	-32.72%
10	P1M1A	Paradise Valley Residential 8"	45,000	\$ 2,372.93	\$ 1,607.57	\$ (765.36)	-32.25%
11	P1M1A	Paradise Valley Residential 8"	50,000	\$ 2,385.97	\$ 1,626.19	\$ (759.78)	-31.84%
12	P1M1A	Paradise Valley Residential 8"	55,000	\$ 2,399.00	\$ 1,644.81	\$ (754.20)	-31.44%
13	P1M1A	Paradise Valley Residential 8"	60,000	\$ 2,412.04	\$ 1,663.42	\$ (748.62)	-31.04%
14	P1M1A	Paradise Valley Residential 8"	65,000	\$ 2,425.08	\$ 1,682.04	\$ (743.04)	-30.64%
15	P1M1A	Paradise Valley Residential 8"	70,000	\$ 2,438.12	\$ 1,700.66	\$ (737.46)	-30.25%
16	P1M1A	Paradise Valley Residential 8"	75,000	\$ 2,451.15	\$ 1,719.28	\$ (731.87)	-29.86%
17	P1M1A	Paradise Valley Residential 8"	80,000	\$ 2,464.19	\$ 1,737.90	\$ (726.29)	-29.47%
18	P1M1A	Paradise Valley Residential 8"	85,000	\$ 2,477.23	\$ 1,756.52	\$ (720.71)	-29.09%
19	P1M1A	Paradise Valley Residential 8"	90,000	\$ 2,490.27	\$ 1,775.14	\$ (715.13)	-28.72%
20	P1M1A	Paradise Valley Residential 8"	95,000	\$ 2,503.30	\$ 1,793.75	\$ (709.55)	-28.34%
21	P1M1A	Paradise Valley Residential 8"	100,000	\$ 2,516.34	\$ 1,812.37	\$ (703.97)	-27.98%
22	P1M1A	Paradise Valley Residential 8"	105,000	\$ 2,529.38	\$ 1,830.99	\$ (698.39)	-27.61%
23	P1M1A	Paradise Valley Residential 8"	110,000	\$ 2,542.42	\$ 1,849.61	\$ (692.81)	-27.25%
24	P1M1A	Paradise Valley Residential 8"	115,000	\$ 2,555.45	\$ 1,868.23	\$ (687.22)	-26.89%
25	P1M1A	Paradise Valley Residential 8"	120,000	\$ 2,568.49	\$ 1,886.85	\$ (681.64)	-26.54%
26	P1M1A	Paradise Valley Residential 8"	125,000	\$ 2,581.53	\$ 1,905.47	\$ (676.06)	-26.19%
27	P1M1A	Paradise Valley Residential 8"	130,000	\$ 2,594.57	\$ 1,924.09	\$ (670.48)	-25.84%
28	P1M1A	Paradise Valley Residential 8"	135,000	\$ 2,607.60	\$ 1,942.70	\$ (664.90)	-25.50%
29	P1M1A	Paradise Valley Residential 8"	140,000	\$ 2,620.64	\$ 1,961.32	\$ (659.32)	-25.16%
30	P1M1A	Paradise Valley Residential 8"	145,000	\$ 2,633.68	\$ 1,979.94	\$ (653.74)	-24.82%
31	P1M1A	Paradise Valley Residential 8"	150,000	\$ 2,646.72	\$ 1,998.56	\$ (648.16)	-24.49%
32	P1M1A	Paradise Valley Residential 8"	155,000	\$ 2,659.75	\$ 2,017.18	\$ (642.58)	-24.16%
33	P1M1A	Paradise Valley Residential 8"	160,000	\$ 2,672.79	\$ 2,035.80	\$ (636.99)	-23.83%
34	P1M1A	Paradise Valley Residential 8"	165,000	\$ 2,685.83	\$ 2,054.42	\$ (631.41)	-23.51%
35	P1M1A	Paradise Valley Residential 8"	170,000	\$ 2,698.87	\$ 2,073.03	\$ (625.83)	-23.19%
36	P1M1A	Paradise Valley Residential 8"	175,000	\$ 2,711.90	\$ 2,091.65	\$ (620.25)	-22.87%
37	P1M1A	Paradise Valley Residential 8"	180,000	\$ 2,724.94	\$ 2,110.27	\$ (614.67)	-22.56%
38	P1M1A	Paradise Valley Residential 8"	185,000	\$ 2,737.98	\$ 2,128.89	\$ (609.09)	-22.25%
39	P1M1A	Paradise Valley Residential 8"	190,000	\$ 2,751.02	\$ 2,147.51	\$ (603.51)	-21.94%
40	P1M1A	Paradise Valley Residential 8"	195,000	\$ 2,764.05	\$ 2,166.13	\$ (597.93)	-21.63%
41	P1M1A	Paradise Valley Residential 8"	200,000	\$ 2,777.09	\$ 2,184.75	\$ (592.35)	-21.33%
42	P1M1A	Paradise Valley Residential 8"	205,000	\$ 2,790.13	\$ 2,203.36	\$ (586.76)	-21.03%
43	P1M1A	Paradise Valley Residential 8"	210,000	\$ 2,803.17	\$ 2,221.98	\$ (581.18)	-20.73%
44	P1M1A	Paradise Valley Residential 8"	215,000	\$ 2,816.20	\$ 2,240.60	\$ (575.60)	-20.44%
45	P1M1A	Paradise Valley Residential 8"	220,000	\$ 2,829.24	\$ 2,259.22	\$ (570.02)	-20.15%
46	P1M1A	Paradise Valley Residential 8"	225,000	\$ 2,842.28	\$ 2,277.84	\$ (564.44)	-19.86%
47	P1M1A	Paradise Valley Residential 8"	230,000	\$ 2,855.32	\$ 2,296.46	\$ (558.86)	-19.57%
48	P1M1A	Paradise Valley Residential 8"	235,000	\$ 2,868.35	\$ 2,315.08	\$ (553.28)	-19.29%
49	P1M1A	Paradise Valley Residential 8"	240,000	\$ 2,881.39	\$ 2,333.70	\$ (547.70)	-19.01%
50	P1M1A	Paradise Valley Residential 8"	245,000	\$ 2,894.43	\$ 2,352.31	\$ (542.11)	-18.73%
51	P1M1A	Paradise Valley Residential 8"	250,000	\$ 2,907.47	\$ 2,370.93	\$ (536.53)	-18.45%
52	P1M1A	Paradise Valley Residential 8"	255,000	\$ 2,920.50	\$ 2,389.55	\$ (530.95)	-18.18%
53	P1M1A	Paradise Valley Residential 8"	260,000	\$ 2,933.54	\$ 2,408.17	\$ (525.37)	-17.91%
54	P1M1A	Paradise Valley Residential 8"	265,000	\$ 2,946.58	\$ 2,426.79	\$ (519.79)	-17.64%
55	P1M1A	Paradise Valley Residential 8"	270,000	\$ 2,959.62	\$ 2,445.41	\$ (514.21)	-17.37%
56							
57	P1M1A	Paradise Valley Residential 8"	Average:	\$ 2,271.94	\$ 1,440.00	\$ (831.94)	-36.62%
58							
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	P1M1A	Paradise Valley Residential 10"	-	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%	
2	P1M1A	Paradise Valley Residential 10"	5,000	\$ 3,277.96	\$ 2,088.62	\$ (1,189.34)	-36.28%	
3	P1M1A	Paradise Valley Residential 10"	10,000	\$ 3,289.18	\$ 2,107.24	\$ (1,181.94)	-35.93%	
4	P1M1A	Paradise Valley Residential 10"	15,000	\$ 3,300.40	\$ 2,125.86	\$ (1,174.55)	-35.59%	
5	P1M1A	Paradise Valley Residential 10"	20,000	\$ 3,311.62	\$ 2,144.47	\$ (1,167.15)	-35.24%	
6	P1M1A	Paradise Valley Residential 10"	25,000	\$ 3,322.85	\$ 2,163.09	\$ (1,159.75)	-34.90%	
7	P1M1A	Paradise Valley Residential 10"	30,000	\$ 3,334.07	\$ 2,181.71	\$ (1,152.35)	-34.56%	
8	P1M1A	Paradise Valley Residential 10"	35,000	\$ 3,345.29	\$ 2,200.33	\$ (1,144.96)	-34.23%	
9	P1M1A	Paradise Valley Residential 10"	40,000	\$ 3,356.51	\$ 2,218.95	\$ (1,137.56)	-33.89%	
10	P1M1A	Paradise Valley Residential 10"	45,000	\$ 3,367.73	\$ 2,237.57	\$ (1,130.16)	-33.56%	
11	P1M1A	Paradise Valley Residential 10"	50,000	\$ 3,380.77	\$ 2,256.19	\$ (1,124.58)	-33.26%	
12	P1M1A	Paradise Valley Residential 10"	55,000	\$ 3,393.80	\$ 2,274.81	\$ (1,119.00)	-32.97%	
13	P1M1A	Paradise Valley Residential 10"	60,000	\$ 3,406.84	\$ 2,293.42	\$ (1,113.42)	-32.68%	
14	P1M1A	Paradise Valley Residential 10"	65,000	\$ 3,419.88	\$ 2,312.04	\$ (1,107.84)	-32.39%	
15	P1M1A	Paradise Valley Residential 10"	70,000	\$ 3,432.92	\$ 2,330.66	\$ (1,102.26)	-32.11%	
16	P1M1A	Paradise Valley Residential 10"	75,000	\$ 3,445.95	\$ 2,349.28	\$ (1,096.67)	-31.82%	
17	P1M1A	Paradise Valley Residential 10"	80,000	\$ 3,458.99	\$ 2,367.90	\$ (1,091.09)	-31.54%	
18	P1M1A	Paradise Valley Residential 10"	85,000	\$ 3,472.03	\$ 2,386.52	\$ (1,085.51)	-31.26%	
19	P1M1A	Paradise Valley Residential 10"	90,000	\$ 3,485.07	\$ 2,405.14	\$ (1,079.93)	-30.99%	
20	P1M1A	Paradise Valley Residential 10"	95,000	\$ 3,498.10	\$ 2,423.75	\$ (1,074.35)	-30.71%	
21	P1M1A	Paradise Valley Residential 10"	100,000	\$ 3,511.14	\$ 2,442.37	\$ (1,068.77)	-30.44%	
22	P1M1A	Paradise Valley Residential 10"	105,000	\$ 3,524.18	\$ 2,460.99	\$ (1,063.19)	-30.17%	
23	P1M1A	Paradise Valley Residential 10"	110,000	\$ 3,537.22	\$ 2,479.61	\$ (1,057.61)	-29.90%	
24	P1M1A	Paradise Valley Residential 10"	115,000	\$ 3,550.25	\$ 2,498.23	\$ (1,052.02)	-29.63%	
25	P1M1A	Paradise Valley Residential 10"	120,000	\$ 3,563.29	\$ 2,516.85	\$ (1,046.44)	-29.37%	
26	P1M1A	Paradise Valley Residential 10"	125,000	\$ 3,576.33	\$ 2,535.47	\$ (1,040.86)	-29.10%	
27	P1M1A	Paradise Valley Residential 10"	130,000	\$ 3,589.37	\$ 2,554.09	\$ (1,035.28)	-28.84%	
28	P1M1A	Paradise Valley Residential 10"	135,000	\$ 3,602.40	\$ 2,572.70	\$ (1,029.70)	-28.58%	
29	P1M1A	Paradise Valley Residential 10"	140,000	\$ 3,615.44	\$ 2,591.32	\$ (1,024.12)	-28.33%	
30	P1M1A	Paradise Valley Residential 10"	145,000	\$ 3,628.48	\$ 2,609.94	\$ (1,018.54)	-28.07%	
31	P1M1A	Paradise Valley Residential 10"	150,000	\$ 3,641.52	\$ 2,628.56	\$ (1,012.96)	-27.82%	
32	P1M1A	Paradise Valley Residential 10"	155,000	\$ 3,654.55	\$ 2,647.18	\$ (1,007.38)	-27.56%	
33	P1M1A	Paradise Valley Residential 10"	160,000	\$ 3,667.59	\$ 2,665.80	\$ (1,001.79)	-27.31%	
34	P1M1A	Paradise Valley Residential 10"	165,000	\$ 3,680.63	\$ 2,684.42	\$ (996.21)	-27.07%	
35	P1M1A	Paradise Valley Residential 10"	170,000	\$ 3,693.67	\$ 2,703.03	\$ (990.63)	-26.82%	
36	P1M1A	Paradise Valley Residential 10"	175,000	\$ 3,706.70	\$ 2,721.65	\$ (985.05)	-26.57%	
37	P1M1A	Paradise Valley Residential 10"	180,000	\$ 3,719.74	\$ 2,740.27	\$ (979.47)	-26.33%	
38	P1M1A	Paradise Valley Residential 10"	185,000	\$ 3,732.78	\$ 2,758.89	\$ (973.89)	-26.09%	
39	P1M1A	Paradise Valley Residential 10"	190,000	\$ 3,745.82	\$ 2,777.51	\$ (968.31)	-25.85%	
40	P1M1A	Paradise Valley Residential 10"	195,000	\$ 3,758.85	\$ 2,796.13	\$ (962.73)	-25.61%	
41	P1M1A	Paradise Valley Residential 10"	200,000	\$ 3,771.89	\$ 2,814.75	\$ (957.15)	-25.38%	
42	P1M1A	Paradise Valley Residential 10"	205,000	\$ 3,784.93	\$ 2,833.36	\$ (951.56)	-25.14%	
43	P1M1A	Paradise Valley Residential 10"	210,000	\$ 3,797.97	\$ 2,851.98	\$ (945.98)	-24.91%	
44	P1M1A	Paradise Valley Residential 10"	215,000	\$ 3,811.00	\$ 2,870.60	\$ (940.40)	-24.68%	
45	P1M1A	Paradise Valley Residential 10"	220,000	\$ 3,824.04	\$ 2,889.22	\$ (934.82)	-24.45%	
46	P1M1A	Paradise Valley Residential 10"	225,000	\$ 3,837.08	\$ 2,907.84	\$ (929.24)	-24.22%	
47	P1M1A	Paradise Valley Residential 10"	230,000	\$ 3,850.12	\$ 2,926.46	\$ (923.66)	-23.99%	
48	P1M1A	Paradise Valley Residential 10"	235,000	\$ 3,863.15	\$ 2,945.08	\$ (918.08)	-23.76%	
49	P1M1A	Paradise Valley Residential 10"	240,000	\$ 3,876.19	\$ 2,963.70	\$ (912.50)	-23.54%	
50	P1M1A	Paradise Valley Residential 10"	245,000	\$ 3,889.23	\$ 2,982.31	\$ (906.91)	-23.32%	
51	P1M1A	Paradise Valley Residential 10"	250,000	\$ 3,902.27	\$ 3,000.93	\$ (901.33)	-23.10%	
52	P1M1A	Paradise Valley Residential 10"	255,000	\$ 3,915.30	\$ 3,019.55	\$ (895.75)	-22.88%	
53	P1M1A	Paradise Valley Residential 10"	260,000	\$ 3,928.34	\$ 3,038.17	\$ (890.17)	-22.66%	
54	P1M1A	Paradise Valley Residential 10"	265,000	\$ 3,941.38	\$ 3,056.79	\$ (884.59)	-22.44%	
55	P1M1A	Paradise Valley Residential 10"	270,000	\$ 3,954.42	\$ 3,075.41	\$ (879.01)	-22.23%	
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57	P1M1A	Paradise Valley Residential 10"	Average:	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%	
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P1M1A	Paradise Valley Residential 12"	-	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41) -36.62%
2	P1M1A	Paradise Valley Residential 12"	5,000	\$ 6,117.63	\$ 3,888.62	\$ (2,229.01) -36.44%
3	P1M1A	Paradise Valley Residential 12"	10,000	\$ 6,128.85	\$ 3,907.24	\$ (2,221.61) -36.25%
4	P1M1A	Paradise Valley Residential 12"	15,000	\$ 6,140.07	\$ 3,925.86	\$ (2,214.22) -36.06%
5	P1M1A	Paradise Valley Residential 12"	20,000	\$ 6,151.29	\$ 3,944.47	\$ (2,206.82) -35.88%
6	P1M1A	Paradise Valley Residential 12"	25,000	\$ 6,162.52	\$ 3,963.09	\$ (2,199.42) -35.69%
7	P1M1A	Paradise Valley Residential 12"	30,000	\$ 6,173.74	\$ 3,981.71	\$ (2,192.02) -35.51%
8	P1M1A	Paradise Valley Residential 12"	35,000	\$ 6,184.96	\$ 4,000.33	\$ (2,184.63) -35.32%
9	P1M1A	Paradise Valley Residential 12"	40,000	\$ 6,196.18	\$ 4,018.95	\$ (2,177.23) -35.14%
10	P1M1A	Paradise Valley Residential 12"	45,000	\$ 6,207.40	\$ 4,037.57	\$ (2,169.83) -34.96%
11	P1M1A	Paradise Valley Residential 12"	50,000	\$ 6,220.44	\$ 4,056.19	\$ (2,164.25) -34.79%
12	P1M1A	Paradise Valley Residential 12"	55,000	\$ 6,233.47	\$ 4,074.81	\$ (2,158.67) -34.63%
13	P1M1A	Paradise Valley Residential 12"	60,000	\$ 6,246.51	\$ 4,093.42	\$ (2,153.09) -34.47%
14	P1M1A	Paradise Valley Residential 12"	65,000	\$ 6,259.55	\$ 4,112.04	\$ (2,147.51) -34.31%
15	P1M1A	Paradise Valley Residential 12"	70,000	\$ 6,272.59	\$ 4,130.66	\$ (2,141.93) -34.15%
16	P1M1A	Paradise Valley Residential 12"	75,000	\$ 6,285.62	\$ 4,149.28	\$ (2,136.34) -33.99%
17	P1M1A	Paradise Valley Residential 12"	80,000	\$ 6,298.66	\$ 4,167.90	\$ (2,130.76) -33.83%
18	P1M1A	Paradise Valley Residential 12"	85,000	\$ 6,311.70	\$ 4,186.52	\$ (2,125.18) -33.67%
19	P1M1A	Paradise Valley Residential 12"	90,000	\$ 6,324.74	\$ 4,205.14	\$ (2,119.60) -33.51%
20	P1M1A	Paradise Valley Residential 12"	95,000	\$ 6,337.77	\$ 4,223.75	\$ (2,114.02) -33.36%
21	P1M1A	Paradise Valley Residential 12"	100,000	\$ 6,350.81	\$ 4,242.37	\$ (2,108.44) -33.20%
22	P1M1A	Paradise Valley Residential 12"	105,000	\$ 6,363.85	\$ 4,260.99	\$ (2,102.86) -33.04%
23	P1M1A	Paradise Valley Residential 12"	110,000	\$ 6,376.89	\$ 4,279.61	\$ (2,097.28) -32.89%
24	P1M1A	Paradise Valley Residential 12"	115,000	\$ 6,389.92	\$ 4,298.23	\$ (2,091.69) -32.73%
25	P1M1A	Paradise Valley Residential 12"	120,000	\$ 6,402.96	\$ 4,316.85	\$ (2,086.11) -32.58%
26	P1M1A	Paradise Valley Residential 12"	125,000	\$ 6,416.00	\$ 4,335.47	\$ (2,080.53) -32.43%
27	P1M1A	Paradise Valley Residential 12"	130,000	\$ 6,429.04	\$ 4,354.09	\$ (2,074.95) -32.27%
28	P1M1A	Paradise Valley Residential 12"	135,000	\$ 6,442.07	\$ 4,372.70	\$ (2,069.37) -32.12%
29	P1M1A	Paradise Valley Residential 12"	140,000	\$ 6,455.11	\$ 4,391.32	\$ (2,063.79) -31.97%
30	P1M1A	Paradise Valley Residential 12"	145,000	\$ 6,468.15	\$ 4,409.94	\$ (2,058.21) -31.82%
31	P1M1A	Paradise Valley Residential 12"	150,000	\$ 6,481.19	\$ 4,428.56	\$ (2,052.63) -31.67%
32	P1M1A	Paradise Valley Residential 12"	155,000	\$ 6,494.22	\$ 4,447.18	\$ (2,047.05) -31.52%
33	P1M1A	Paradise Valley Residential 12"	160,000	\$ 6,507.26	\$ 4,465.80	\$ (2,041.46) -31.37%
34	P1M1A	Paradise Valley Residential 12"	165,000	\$ 6,520.30	\$ 4,484.42	\$ (2,035.88) -31.22%
35	P1M1A	Paradise Valley Residential 12"	170,000	\$ 6,533.34	\$ 4,503.03	\$ (2,030.30) -31.08%
36	P1M1A	Paradise Valley Residential 12"	175,000	\$ 6,546.37	\$ 4,521.65	\$ (2,024.72) -30.93%
37	P1M1A	Paradise Valley Residential 12"	180,000	\$ 6,559.41	\$ 4,540.27	\$ (2,019.14) -30.78%
38	P1M1A	Paradise Valley Residential 12"	185,000	\$ 6,572.45	\$ 4,558.89	\$ (2,013.56) -30.64%
39	P1M1A	Paradise Valley Residential 12"	190,000	\$ 6,585.49	\$ 4,577.51	\$ (2,007.98) -30.49%
40	P1M1A	Paradise Valley Residential 12"	195,000	\$ 6,598.52	\$ 4,596.13	\$ (2,002.40) -30.35%
41	P1M1A	Paradise Valley Residential 12"	200,000	\$ 6,611.56	\$ 4,614.75	\$ (1,996.82) -30.20%
42	P1M1A	Paradise Valley Residential 12"	205,000	\$ 6,624.60	\$ 4,633.36	\$ (1,991.23) -30.06%
43	P1M1A	Paradise Valley Residential 12"	210,000	\$ 6,637.64	\$ 4,651.98	\$ (1,985.65) -29.92%
44	P1M1A	Paradise Valley Residential 12"	215,000	\$ 6,650.67	\$ 4,670.60	\$ (1,980.07) -29.77%
45	P1M1A	Paradise Valley Residential 12"	220,000	\$ 6,663.71	\$ 4,689.22	\$ (1,974.49) -29.63%
46	P1M1A	Paradise Valley Residential 12"	225,000	\$ 6,676.75	\$ 4,707.84	\$ (1,968.91) -29.49%
47	P1M1A	Paradise Valley Residential 12"	230,000	\$ 6,689.79	\$ 4,726.46	\$ (1,963.33) -29.35%
48	P1M1A	Paradise Valley Residential 12"	235,000	\$ 6,702.82	\$ 4,745.08	\$ (1,957.75) -29.21%
49	P1M1A	Paradise Valley Residential 12"	240,000	\$ 6,715.86	\$ 4,763.70	\$ (1,952.17) -29.07%
50	P1M1A	Paradise Valley Residential 12"	245,000	\$ 6,728.90	\$ 4,782.31	\$ (1,946.58) -28.93%
51	P1M1A	Paradise Valley Residential 12"	250,000	\$ 6,741.94	\$ 4,800.93	\$ (1,941.00) -28.79%
52	P1M1A	Paradise Valley Residential 12"	255,000	\$ 6,754.97	\$ 4,819.55	\$ (1,935.42) -28.65%
53	P1M1A	Paradise Valley Residential 12"	260,000	\$ 6,768.01	\$ 4,838.17	\$ (1,929.84) -28.51%
54	P1M1A	Paradise Valley Residential 12"	265,000	\$ 6,781.05	\$ 4,856.79	\$ (1,924.26) -28.38%
55	P1M1A	Paradise Valley Residential 12"	270,000	\$ 6,794.09	\$ 4,875.41	\$ (1,918.68) -28.24%
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57	P1M1A	Paradise Valley Residential 12"	Average:	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41) -36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	-	\$ 26.98	\$ 18.00	\$(8.98)	-33.28%
2	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	1,000	\$ 29.59	\$ 21.72	\$(7.86)	-26.58%
3	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	2,000	\$ 32.20	\$ 25.45	\$(6.75)	-20.96%
4	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	3,000	\$ 34.80	\$ 29.17	\$(5.63)	-16.18%
5	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	4,000	\$ 37.41	\$ 32.89	\$(4.52)	-12.07%
6	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	5,000	\$ 40.02	\$ 36.62	\$(3.40)	-8.49%
7	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	6,000	\$ 42.63	\$ 40.34	\$(2.28)	-5.36%
8	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	7,000	\$ 45.23	\$ 44.07	\$(1.17)	-2.58%
9	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	8,000	\$ 47.84	\$ 48.50	\$ 0.66	1.39%
10	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	9,000	\$ 50.45	\$ 52.94	\$ 2.49	4.94%
11	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	10,000	\$ 53.06	\$ 57.38	\$ 4.32	8.15%
12	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	11,000	\$ 55.66	\$ 61.81	\$ 6.15	11.05%
13	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	12,000	\$ 58.27	\$ 66.25	\$ 7.98	13.70%
14	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	13,000	\$ 60.88	\$ 70.69	\$ 9.81	16.11%
15	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	14,000	\$ 63.49	\$ 75.12	\$ 11.64	18.33%
16	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	15,000	\$ 66.09	\$ 79.56	\$ 13.47	20.38%
17	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	16,000	\$ 68.70	\$ 84.00	\$ 15.30	22.27%
18	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	17,000	\$ 71.31	\$ 88.43	\$ 17.13	24.02%
19	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	18,000	\$ 73.92	\$ 92.87	\$ 18.96	25.65%
20	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	19,000	\$ 76.52	\$ 97.31	\$ 20.79	27.16%
21	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	20,000	\$ 79.13	\$ 101.74	\$ 22.61	28.58%
22	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	21,000	\$ 81.74	\$ 106.18	\$ 24.44	29.91%
23	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	22,000	\$ 84.35	\$ 110.62	\$ 26.27	31.15%
24	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	23,000	\$ 86.95	\$ 115.06	\$ 28.10	32.32%
25	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	24,000	\$ 89.56	\$ 119.49	\$ 29.93	33.42%
26	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	25,000	\$ 92.17	\$ 123.93	\$ 31.76	34.46%
27	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	26,000	\$ 94.78	\$ 128.37	\$ 33.59	35.44%
28	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	27,000	\$ 97.38	\$ 132.80	\$ 35.42	36.37%
29	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	28,000	\$ 99.99	\$ 137.24	\$ 37.25	37.25%
30	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	29,000	\$ 102.60	\$ 141.68	\$ 39.08	38.09%
31	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	30,000	\$ 105.21	\$ 146.11	\$ 40.91	38.88%
32	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	31,000	\$ 107.81	\$ 150.55	\$ 42.74	39.64%
33	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	32,000	\$ 110.42	\$ 154.99	\$ 44.57	40.36%
34	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	33,000	\$ 113.03	\$ 159.42	\$ 46.40	41.05%
35	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	34,000	\$ 115.64	\$ 163.86	\$ 48.23	41.70%
36	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	35,000	\$ 118.24	\$ 168.30	\$ 50.05	42.33%
37	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	36,000	\$ 120.85	\$ 172.73	\$ 51.88	42.93%
38	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	37,000	\$ 123.46	\$ 177.17	\$ 53.71	43.51%
39	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	38,000	\$ 126.07	\$ 181.61	\$ 55.54	44.06%
40	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	39,000	\$ 128.67	\$ 186.04	\$ 57.37	44.59%
41	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	40,000	\$ 131.28	\$ 190.48	\$ 59.20	45.10%
42	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	41,000	\$ 133.89	\$ 194.92	\$ 61.03	45.58%
43	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	42,000	\$ 136.50	\$ 199.36	\$ 62.86	46.05%
44	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	43,000	\$ 139.10	\$ 203.79	\$ 64.69	46.50%
45	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	44,000	\$ 141.71	\$ 208.23	\$ 66.52	46.94%
46	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	45,000	\$ 144.32	\$ 212.67	\$ 68.35	47.36%
47	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	46,000	\$ 146.93	\$ 217.10	\$ 70.18	47.76%
48	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	47,000	\$ 149.53	\$ 221.54	\$ 72.01	48.15%
49	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	48,000	\$ 152.14	\$ 225.98	\$ 73.84	48.53%
50	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	49,000	\$ 154.75	\$ 230.41	\$ 75.67	48.90%
51	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	50,000	\$ 157.36	\$ 234.85	\$ 77.49	49.25%
52	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	51,000	\$ 159.96	\$ 239.29	\$ 79.32	49.59%
53	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	52,000	\$ 162.57	\$ 243.72	\$ 81.15	49.92%
54	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	53,000	\$ 165.18	\$ 248.16	\$ 82.98	50.24%
55	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	54,000	\$ 167.79	\$ 252.60	\$ 84.81	50.55%
56							
57	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	Average: 8,980	\$ 50.40	\$ 52.85	\$ 2.46	4.87%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1A	Paradise Valley Commercial 3/4"	-	\$ 29.68	\$ 27.00	(2.68)	-9.03%	
2	P2M1A	Paradise Valley Commercial 3/4"	1,000	\$ 32.29	\$ 30.72	(1.56)	-4.84%	
3	P2M1A	Paradise Valley Commercial 3/4"	2,000	\$ 34.90	\$ 34.45	(0.45)	-1.28%	
4	P2M1A	Paradise Valley Commercial 3/4"	3,000	\$ 37.50	\$ 38.17	0.67	1.78%	
5	P2M1A	Paradise Valley Commercial 3/4"	4,000	\$ 40.11	\$ 41.89	1.78	4.45%	
6	P2M1A	Paradise Valley Commercial 3/4"	5,000	\$ 42.72	\$ 45.62	2.90	6.79%	
7	P2M1A	Paradise Valley Commercial 3/4"	6,000	\$ 45.33	\$ 49.34	4.02	8.86%	
8	P2M1A	Paradise Valley Commercial 3/4"	7,000	\$ 47.93	\$ 53.07	5.13	10.71%	
9	P2M1A	Paradise Valley Commercial 3/4"	8,000	\$ 50.54	\$ 57.50	6.96	13.78%	
10	P2M1A	Paradise Valley Commercial 3/4"	9,000	\$ 53.15	\$ 61.94	8.79	16.54%	
11	P2M1A	Paradise Valley Commercial 3/4"	10,000	\$ 55.76	\$ 66.38	10.62	19.05%	
12	P2M1A	Paradise Valley Commercial 3/4"	11,000	\$ 58.36	\$ 70.81	12.45	21.33%	
13	P2M1A	Paradise Valley Commercial 3/4"	12,000	\$ 60.97	\$ 75.25	14.28	23.42%	
14	P2M1A	Paradise Valley Commercial 3/4"	13,000	\$ 63.58	\$ 79.69	16.11	25.34%	
15	P2M1A	Paradise Valley Commercial 3/4"	14,000	\$ 66.19	\$ 84.12	17.94	27.10%	
16	P2M1A	Paradise Valley Commercial 3/4"	15,000	\$ 68.79	\$ 88.56	19.77	28.74%	
17	P2M1A	Paradise Valley Commercial 3/4"	16,000	\$ 71.40	\$ 93.00	21.60	30.25%	
18	P2M1A	Paradise Valley Commercial 3/4"	17,000	\$ 74.01	\$ 97.43	23.43	31.65%	
19	P2M1A	Paradise Valley Commercial 3/4"	18,000	\$ 76.62	\$ 101.87	25.26	32.97%	
20	P2M1A	Paradise Valley Commercial 3/4"	19,000	\$ 79.22	\$ 106.31	27.09	34.19%	
21	P2M1A	Paradise Valley Commercial 3/4"	20,000	\$ 81.83	\$ 110.74	28.91	35.34%	
22	P2M1A	Paradise Valley Commercial 3/4"	21,000	\$ 84.44	\$ 115.18	30.74	36.41%	
23	P2M1A	Paradise Valley Commercial 3/4"	22,000	\$ 87.05	\$ 119.62	32.57	37.42%	
24	P2M1A	Paradise Valley Commercial 3/4"	23,000	\$ 89.65	\$ 124.06	34.40	38.37%	
25	P2M1A	Paradise Valley Commercial 3/4"	24,000	\$ 92.26	\$ 128.49	36.23	39.27%	
26	P2M1A	Paradise Valley Commercial 3/4"	25,000	\$ 94.87	\$ 132.93	38.06	40.12%	
27	P2M1A	Paradise Valley Commercial 3/4"	26,000	\$ 97.48	\$ 137.37	39.89	40.92%	
28	P2M1A	Paradise Valley Commercial 3/4"	27,000	\$ 100.08	\$ 141.80	41.72	41.69%	
29	P2M1A	Paradise Valley Commercial 3/4"	28,000	\$ 102.69	\$ 146.24	43.55	42.41%	
30	P2M1A	Paradise Valley Commercial 3/4"	29,000	\$ 105.30	\$ 150.68	45.38	43.10%	
31	P2M1A	Paradise Valley Commercial 3/4"	30,000	\$ 107.91	\$ 155.11	47.21	43.75%	
32	P2M1A	Paradise Valley Commercial 3/4"	31,000	\$ 110.51	\$ 159.55	49.04	44.37%	
33	P2M1A	Paradise Valley Commercial 3/4"	32,000	\$ 113.12	\$ 163.99	50.87	44.97%	
34	P2M1A	Paradise Valley Commercial 3/4"	33,000	\$ 115.73	\$ 168.42	52.70	45.53%	
35	P2M1A	Paradise Valley Commercial 3/4"	34,000	\$ 118.34	\$ 172.86	54.53	46.08%	
36	P2M1A	Paradise Valley Commercial 3/4"	35,000	\$ 120.94	\$ 177.30	56.35	46.60%	
37	P2M1A	Paradise Valley Commercial 3/4"	36,000	\$ 123.55	\$ 181.73	58.18	47.09%	
38	P2M1A	Paradise Valley Commercial 3/4"	37,000	\$ 126.16	\$ 186.17	60.01	47.57%	
39	P2M1A	Paradise Valley Commercial 3/4"	38,000	\$ 128.77	\$ 190.61	61.84	48.03%	
40	P2M1A	Paradise Valley Commercial 3/4"	39,000	\$ 131.37	\$ 195.04	63.67	48.47%	
41	P2M1A	Paradise Valley Commercial 3/4"	40,000	\$ 133.98	\$ 199.48	65.50	48.89%	
42	P2M1A	Paradise Valley Commercial 3/4"	41,000	\$ 136.59	\$ 203.92	67.33	49.30%	
43	P2M1A	Paradise Valley Commercial 3/4"	42,000	\$ 139.20	\$ 208.36	69.16	49.69%	
44	P2M1A	Paradise Valley Commercial 3/4"	43,000	\$ 141.80	\$ 212.79	70.99	50.06%	
45	P2M1A	Paradise Valley Commercial 3/4"	44,000	\$ 144.41	\$ 217.23	72.82	50.43%	
46	P2M1A	Paradise Valley Commercial 3/4"	45,000	\$ 147.02	\$ 221.67	74.65	50.78%	
47	P2M1A	Paradise Valley Commercial 3/4"	46,000	\$ 149.63	\$ 226.10	76.48	51.11%	
48	P2M1A	Paradise Valley Commercial 3/4"	47,000	\$ 152.23	\$ 230.54	78.31	51.44%	
49	P2M1A	Paradise Valley Commercial 3/4"	48,000	\$ 154.84	\$ 234.98	80.14	51.75%	
50	P2M1A	Paradise Valley Commercial 3/4"	49,000	\$ 157.45	\$ 239.41	81.97	52.06%	
51	P2M1A	Paradise Valley Commercial 3/4"	50,000	\$ 160.06	\$ 243.85	83.79	52.35%	
52	P2M1A	Paradise Valley Commercial 3/4"	51,000	\$ 162.66	\$ 248.29	85.62	52.64%	
53	P2M1A	Paradise Valley Commercial 3/4"	52,000	\$ 165.27	\$ 252.72	87.45	52.92%	
54	P2M1A	Paradise Valley Commercial 3/4"	53,000	\$ 167.88	\$ 257.16	89.28	53.18%	
55	P2M1A	Paradise Valley Commercial 3/4"	54,000	\$ 170.49	\$ 261.60	91.11	53.44%	
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57	P2M1A	Paradise Valley Commercial 3/4"	Average:	29,706	\$ 107.14	\$ 153.81	46.67	43.56%
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	P2M1A	Paradise Valley Commercial 1"	-	\$ 50.90	\$ 45.00	\$ (5.90)	-11.59%	
2	P2M1A	Paradise Valley Commercial 1"	5,000	\$ 63.94	\$ 63.62	\$ (0.32)	-0.50%	
3	P2M1A	Paradise Valley Commercial 1"	10,000	\$ 76.98	\$ 82.24	\$ 5.26	6.84%	
4	P2M1A	Paradise Valley Commercial 1"	15,000	\$ 90.01	\$ 100.86	\$ 10.84	12.05%	
5	P2M1A	Paradise Valley Commercial 1"	20,000	\$ 103.05	\$ 119.47	\$ 16.42	15.94%	
6	P2M1A	Paradise Valley Commercial 1"	25,000	\$ 116.09	\$ 141.66	\$ 25.57	22.03%	
7	P2M1A	Paradise Valley Commercial 1"	30,000	\$ 129.13	\$ 163.84	\$ 34.72	26.89%	
8	P2M1A	Paradise Valley Commercial 1"	35,000	\$ 142.16	\$ 186.03	\$ 43.86	30.86%	
9	P2M1A	Paradise Valley Commercial 1"	40,000	\$ 155.20	\$ 208.21	\$ 53.01	34.16%	
10	P2M1A	Paradise Valley Commercial 1"	45,000	\$ 168.24	\$ 230.40	\$ 62.16	36.95%	
11	P2M1A	Paradise Valley Commercial 1"	50,000	\$ 181.28	\$ 252.58	\$ 71.30	39.34%	
12	P2M1A	Paradise Valley Commercial 1"	55,000	\$ 194.31	\$ 274.76	\$ 80.45	41.40%	
13	P2M1A	Paradise Valley Commercial 1"	60,000	\$ 207.35	\$ 296.95	\$ 89.60	43.21%	
14	P2M1A	Paradise Valley Commercial 1"	65,000	\$ 220.39	\$ 319.13	\$ 98.74	44.80%	
15	P2M1A	Paradise Valley Commercial 1"	70,000	\$ 233.43	\$ 341.32	\$ 107.89	46.22%	
16	P2M1A	Paradise Valley Commercial 1"	75,000	\$ 246.46	\$ 363.50	\$ 117.04	47.49%	
17	P2M1A	Paradise Valley Commercial 1"	80,000	\$ 259.50	\$ 385.68	\$ 126.18	48.63%	
18	P2M1A	Paradise Valley Commercial 1"	85,000	\$ 272.54	\$ 407.87	\$ 135.33	49.66%	
19	P2M1A	Paradise Valley Commercial 1"	90,000	\$ 285.58	\$ 430.05	\$ 144.48	50.59%	
20	P2M1A	Paradise Valley Commercial 1"	95,000	\$ 298.61	\$ 452.24	\$ 153.62	51.45%	
21	P2M1A	Paradise Valley Commercial 1"	100,000	\$ 311.65	\$ 474.42	\$ 162.77	52.23%	
22	P2M1A	Paradise Valley Commercial 1"	105,000	\$ 324.69	\$ 496.61	\$ 171.92	52.95%	
23	P2M1A	Paradise Valley Commercial 1"	110,000	\$ 337.73	\$ 518.79	\$ 181.06	53.61%	
24	P2M1A	Paradise Valley Commercial 1"	115,000	\$ 350.76	\$ 540.97	\$ 190.21	54.23%	
25	P2M1A	Paradise Valley Commercial 1"	120,000	\$ 363.80	\$ 563.16	\$ 199.36	54.80%	
26	P2M1A	Paradise Valley Commercial 1"	125,000	\$ 376.84	\$ 585.34	\$ 208.50	55.33%	
27	P2M1A	Paradise Valley Commercial 1"	130,000	\$ 389.88	\$ 607.53	\$ 217.65	55.83%	
28	P2M1A	Paradise Valley Commercial 1"	135,000	\$ 402.91	\$ 629.71	\$ 226.80	56.29%	
29	P2M1A	Paradise Valley Commercial 1"	140,000	\$ 415.95	\$ 651.89	\$ 235.94	56.72%	
30	P2M1A	Paradise Valley Commercial 1"	145,000	\$ 428.99	\$ 674.08	\$ 245.09	57.13%	
31	P2M1A	Paradise Valley Commercial 1"	150,000	\$ 442.03	\$ 696.26	\$ 254.24	57.52%	
32	P2M1A	Paradise Valley Commercial 1"	155,000	\$ 455.06	\$ 718.45	\$ 263.38	57.88%	
33	P2M1A	Paradise Valley Commercial 1"	160,000	\$ 468.10	\$ 740.63	\$ 272.53	58.22%	
34	P2M1A	Paradise Valley Commercial 1"	165,000	\$ 481.14	\$ 762.82	\$ 281.68	58.54%	
35	P2M1A	Paradise Valley Commercial 1"	170,000	\$ 494.18	\$ 785.00	\$ 290.82	58.85%	
36	P2M1A	Paradise Valley Commercial 1"	175,000	\$ 507.21	\$ 807.18	\$ 299.97	59.14%	
37	P2M1A	Paradise Valley Commercial 1"	180,000	\$ 520.25	\$ 829.37	\$ 309.12	59.42%	
38	P2M1A	Paradise Valley Commercial 1"	185,000	\$ 533.29	\$ 851.55	\$ 318.26	59.68%	
39	P2M1A	Paradise Valley Commercial 1"	190,000	\$ 546.33	\$ 873.74	\$ 327.41	59.93%	
40	P2M1A	Paradise Valley Commercial 1"	195,000	\$ 559.36	\$ 895.92	\$ 336.56	60.17%	
41	P2M1A	Paradise Valley Commercial 1"	200,000	\$ 572.40	\$ 918.10	\$ 345.70	60.40%	
42	P2M1A	Paradise Valley Commercial 1"	205,000	\$ 585.44	\$ 940.29	\$ 354.85	60.61%	
43	P2M1A	Paradise Valley Commercial 1"	210,000	\$ 598.48	\$ 962.47	\$ 364.00	60.82%	
44	P2M1A	Paradise Valley Commercial 1"	215,000	\$ 611.51	\$ 984.66	\$ 373.14	61.02%	
45	P2M1A	Paradise Valley Commercial 1"	220,000	\$ 624.55	\$ 1,006.84	\$ 382.29	61.21%	
46	P2M1A	Paradise Valley Commercial 1"	225,000	\$ 637.59	\$ 1,029.02	\$ 391.44	61.39%	
47	P2M1A	Paradise Valley Commercial 1"	230,000	\$ 650.63	\$ 1,051.21	\$ 400.58	61.57%	
48	P2M1A	Paradise Valley Commercial 1"	235,000	\$ 663.66	\$ 1,073.39	\$ 409.73	61.74%	
49	P2M1A	Paradise Valley Commercial 1"	240,000	\$ 676.70	\$ 1,095.58	\$ 418.88	61.90%	
50	P2M1A	Paradise Valley Commercial 1"	245,000	\$ 689.74	\$ 1,117.76	\$ 428.02	62.06%	
51	P2M1A	Paradise Valley Commercial 1"	250,000	\$ 702.78	\$ 1,139.95	\$ 437.17	62.21%	
52	P2M1A	Paradise Valley Commercial 1"	255,000	\$ 715.81	\$ 1,162.13	\$ 446.32	62.35%	
53	P2M1A	Paradise Valley Commercial 1"	260,000	\$ 728.85	\$ 1,184.31	\$ 455.46	62.49%	
54	P2M1A	Paradise Valley Commercial 1"	265,000	\$ 741.89	\$ 1,206.50	\$ 464.61	62.63%	
55	P2M1A	Paradise Valley Commercial 1"	270,000	\$ 754.93	\$ 1,228.68	\$ 473.76	62.76%	
56								
57	P2M1A	Paradise Valley Commercial 1"	Average: 74,621	\$ 245.48	\$ 361.82	\$ 116.35	47.40%	
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1A	Paradise Valley Commercial 1 1/2"	-	\$ 91.63	\$ 90.00	(1.63)	-1.78%	
2	P2M1A	Paradise Valley Commercial 1 1/2"	5,000	\$ 104.67	\$ 108.62	3.95	3.77%	
3	P2M1A	Paradise Valley Commercial 1 1/2"	10,000	\$ 117.71	\$ 127.24	9.53	8.10%	
4	P2M1A	Paradise Valley Commercial 1 1/2"	15,000	\$ 130.74	\$ 145.86	15.11	11.56%	
5	P2M1A	Paradise Valley Commercial 1 1/2"	20,000	\$ 143.78	\$ 164.47	20.69	14.39%	
6	P2M1A	Paradise Valley Commercial 1 1/2"	25,000	\$ 156.82	\$ 183.09	26.28	16.76%	
7	P2M1A	Paradise Valley Commercial 1 1/2"	30,000	\$ 169.86	\$ 201.71	31.86	18.76%	
8	P2M1A	Paradise Valley Commercial 1 1/2"	35,000	\$ 182.89	\$ 220.33	37.44	20.47%	
9	P2M1A	Paradise Valley Commercial 1 1/2"	40,000	\$ 195.93	\$ 238.95	43.02	21.96%	
10	P2M1A	Paradise Valley Commercial 1 1/2"	45,000	\$ 208.97	\$ 257.57	48.60	23.26%	
11	P2M1A	Paradise Valley Commercial 1 1/2"	50,000	\$ 222.01	\$ 276.19	54.18	24.41%	
12	P2M1A	Paradise Valley Commercial 1 1/2"	55,000	\$ 235.04	\$ 294.81	59.76	25.43%	
13	P2M1A	Paradise Valley Commercial 1 1/2"	60,000	\$ 248.08	\$ 313.42	65.34	26.34%	
14	P2M1A	Paradise Valley Commercial 1 1/2"	65,000	\$ 261.12	\$ 332.04	70.93	27.16%	
15	P2M1A	Paradise Valley Commercial 1 1/2"	70,000	\$ 274.16	\$ 350.66	76.51	27.91%	
16	P2M1A	Paradise Valley Commercial 1 1/2"	75,000	\$ 287.19	\$ 369.28	82.09	28.58%	
17	P2M1A	Paradise Valley Commercial 1 1/2"	80,000	\$ 300.23	\$ 391.46	91.23	30.39%	
18	P2M1A	Paradise Valley Commercial 1 1/2"	85,000	\$ 313.27	\$ 413.65	100.38	32.04%	
19	P2M1A	Paradise Valley Commercial 1 1/2"	90,000	\$ 326.31	\$ 435.83	109.53	33.57%	
20	P2M1A	Paradise Valley Commercial 1 1/2"	95,000	\$ 339.34	\$ 458.02	118.67	34.97%	
21	P2M1A	Paradise Valley Commercial 1 1/2"	100,000	\$ 352.38	\$ 480.20	127.82	36.27%	
22	P2M1A	Paradise Valley Commercial 1 1/2"	105,000	\$ 365.42	\$ 502.38	136.97	37.48%	
23	P2M1A	Paradise Valley Commercial 1 1/2"	110,000	\$ 378.46	\$ 524.57	146.11	38.61%	
24	P2M1A	Paradise Valley Commercial 1 1/2"	115,000	\$ 391.49	\$ 546.75	155.26	39.66%	
25	P2M1A	Paradise Valley Commercial 1 1/2"	120,000	\$ 404.53	\$ 568.94	164.41	40.64%	
26	P2M1A	Paradise Valley Commercial 1 1/2"	125,000	\$ 417.57	\$ 591.12	173.55	41.56%	
27	P2M1A	Paradise Valley Commercial 1 1/2"	130,000	\$ 430.61	\$ 613.31	182.70	42.43%	
28	P2M1A	Paradise Valley Commercial 1 1/2"	135,000	\$ 443.64	\$ 635.49	191.85	43.24%	
29	P2M1A	Paradise Valley Commercial 1 1/2"	140,000	\$ 456.68	\$ 657.67	200.99	44.01%	
30	P2M1A	Paradise Valley Commercial 1 1/2"	145,000	\$ 469.72	\$ 679.86	210.14	44.74%	
31	P2M1A	Paradise Valley Commercial 1 1/2"	150,000	\$ 482.76	\$ 702.04	219.29	45.42%	
32	P2M1A	Paradise Valley Commercial 1 1/2"	155,000	\$ 495.79	\$ 724.23	228.43	46.07%	
33	P2M1A	Paradise Valley Commercial 1 1/2"	160,000	\$ 508.83	\$ 746.41	237.58	46.69%	
34	P2M1A	Paradise Valley Commercial 1 1/2"	165,000	\$ 521.87	\$ 768.59	246.73	47.28%	
35	P2M1A	Paradise Valley Commercial 1 1/2"	170,000	\$ 534.91	\$ 790.78	255.87	47.84%	
36	P2M1A	Paradise Valley Commercial 1 1/2"	175,000	\$ 547.94	\$ 812.96	265.02	48.37%	
37	P2M1A	Paradise Valley Commercial 1 1/2"	180,000	\$ 560.98	\$ 835.15	274.17	48.87%	
38	P2M1A	Paradise Valley Commercial 1 1/2"	185,000	\$ 574.02	\$ 857.33	283.31	49.36%	
39	P2M1A	Paradise Valley Commercial 1 1/2"	190,000	\$ 587.06	\$ 879.52	292.46	49.82%	
40	P2M1A	Paradise Valley Commercial 1 1/2"	195,000	\$ 600.09	\$ 901.70	301.61	50.26%	
41	P2M1A	Paradise Valley Commercial 1 1/2"	200,000	\$ 613.13	\$ 923.88	310.75	50.68%	
42	P2M1A	Paradise Valley Commercial 1 1/2"	205,000	\$ 626.17	\$ 946.07	319.90	51.09%	
43	P2M1A	Paradise Valley Commercial 1 1/2"	210,000	\$ 639.21	\$ 968.25	329.05	51.48%	
44	P2M1A	Paradise Valley Commercial 1 1/2"	215,000	\$ 652.24	\$ 990.44	338.19	51.85%	
45	P2M1A	Paradise Valley Commercial 1 1/2"	220,000	\$ 665.28	\$ 1,012.62	347.34	52.21%	
46	P2M1A	Paradise Valley Commercial 1 1/2"	225,000	\$ 678.32	\$ 1,034.80	356.49	52.55%	
47	P2M1A	Paradise Valley Commercial 1 1/2"	230,000	\$ 691.36	\$ 1,056.99	365.63	52.89%	
48	P2M1A	Paradise Valley Commercial 1 1/2"	235,000	\$ 704.39	\$ 1,079.17	374.78	53.21%	
49	P2M1A	Paradise Valley Commercial 1 1/2"	240,000	\$ 717.43	\$ 1,101.36	383.93	53.51%	
50	P2M1A	Paradise Valley Commercial 1 1/2"	245,000	\$ 730.47	\$ 1,123.54	393.07	53.81%	
51	P2M1A	Paradise Valley Commercial 1 1/2"	250,000	\$ 743.51	\$ 1,145.73	402.22	54.10%	
52	P2M1A	Paradise Valley Commercial 1 1/2"	255,000	\$ 756.54	\$ 1,167.91	411.37	54.37%	
53	P2M1A	Paradise Valley Commercial 1 1/2"	260,000	\$ 769.58	\$ 1,190.09	420.51	54.64%	
54	P2M1A	Paradise Valley Commercial 1 1/2"	265,000	\$ 782.62	\$ 1,212.28	429.66	54.90%	
55	P2M1A	Paradise Valley Commercial 1 1/2"	270,000	\$ 795.66	\$ 1,234.46	438.81	55.15%	
56								
57	P2M1A	Paradise Valley Commercial 1 1/2"	Average:	83,186	\$ 308.54	\$ 405.60	97.06	31.46%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 2"	-	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
2	P2M1A	Paradise Valley Commercial 2"	10,000	\$ 168.61	\$ 181.24	\$ 12.63	7.49%
3	P2M1A	Paradise Valley Commercial 2"	20,000	\$ 194.68	\$ 218.47	\$ 23.79	12.22%
4	P2M1A	Paradise Valley Commercial 2"	30,000	\$ 220.76	\$ 255.71	\$ 34.96	15.84%
5	P2M1A	Paradise Valley Commercial 2"	40,000	\$ 246.83	\$ 292.95	\$ 46.12	18.68%
6	P2M1A	Paradise Valley Commercial 2"	50,000	\$ 272.91	\$ 330.19	\$ 57.28	20.99%
7	P2M1A	Paradise Valley Commercial 2"	60,000	\$ 298.98	\$ 367.42	\$ 68.44	22.89%
8	P2M1A	Paradise Valley Commercial 2"	70,000	\$ 325.06	\$ 404.66	\$ 79.61	24.49%
9	P2M1A	Paradise Valley Commercial 2"	80,000	\$ 351.13	\$ 441.90	\$ 90.77	25.85%
10	P2M1A	Paradise Valley Commercial 2"	90,000	\$ 377.21	\$ 479.14	\$ 101.93	27.02%
11	P2M1A	Paradise Valley Commercial 2"	100,000	\$ 403.28	\$ 516.37	\$ 113.09	28.04%
12	P2M1A	Paradise Valley Commercial 2"	110,000	\$ 429.36	\$ 553.61	\$ 124.26	28.94%
13	P2M1A	Paradise Valley Commercial 2"	120,000	\$ 455.43	\$ 590.85	\$ 135.42	29.73%
14	P2M1A	Paradise Valley Commercial 2"	130,000	\$ 481.51	\$ 628.09	\$ 146.58	30.44%
15	P2M1A	Paradise Valley Commercial 2"	140,000	\$ 507.58	\$ 672.45	\$ 164.87	32.48%
16	P2M1A	Paradise Valley Commercial 2"	150,000	\$ 533.66	\$ 716.82	\$ 183.17	34.32%
17	P2M1A	Paradise Valley Commercial 2"	160,000	\$ 559.73	\$ 761.19	\$ 201.46	35.99%
18	P2M1A	Paradise Valley Commercial 2"	170,000	\$ 585.81	\$ 805.56	\$ 219.75	37.51%
19	P2M1A	Paradise Valley Commercial 2"	180,000	\$ 611.88	\$ 849.93	\$ 238.05	38.90%
20	P2M1A	Paradise Valley Commercial 2"	190,000	\$ 637.96	\$ 894.29	\$ 256.34	40.18%
21	P2M1A	Paradise Valley Commercial 2"	200,000	\$ 664.03	\$ 938.66	\$ 274.63	41.36%
22	P2M1A	Paradise Valley Commercial 2"	210,000	\$ 690.11	\$ 983.03	\$ 292.93	42.45%
23	P2M1A	Paradise Valley Commercial 2"	220,000	\$ 716.18	\$ 1,027.40	\$ 311.22	43.46%
24	P2M1A	Paradise Valley Commercial 2"	230,000	\$ 742.26	\$ 1,071.77	\$ 329.51	44.39%
25	P2M1A	Paradise Valley Commercial 2"	240,000	\$ 768.33	\$ 1,116.14	\$ 347.81	45.27%
26	P2M1A	Paradise Valley Commercial 2"	250,000	\$ 794.41	\$ 1,160.50	\$ 366.10	46.08%
27	P2M1A	Paradise Valley Commercial 2"	260,000	\$ 820.48	\$ 1,204.87	\$ 384.39	46.85%
28	P2M1A	Paradise Valley Commercial 2"	270,000	\$ 846.56	\$ 1,249.24	\$ 402.69	47.57%
29	P2M1A	Paradise Valley Commercial 2"	280,000	\$ 872.63	\$ 1,293.61	\$ 420.98	48.24%
30	P2M1A	Paradise Valley Commercial 2"	290,000	\$ 898.71	\$ 1,337.98	\$ 439.27	48.88%
31	P2M1A	Paradise Valley Commercial 2"	300,000	\$ 924.78	\$ 1,382.35	\$ 457.57	49.48%
32	P2M1A	Paradise Valley Commercial 2"	310,000	\$ 950.86	\$ 1,426.71	\$ 475.86	50.05%
33	P2M1A	Paradise Valley Commercial 2"	320,000	\$ 976.93	\$ 1,471.08	\$ 494.15	50.58%
34	P2M1A	Paradise Valley Commercial 2"	330,000	\$ 1,003.01	\$ 1,515.45	\$ 512.45	51.09%
35	P2M1A	Paradise Valley Commercial 2"	340,000	\$ 1,029.08	\$ 1,559.82	\$ 530.74	51.57%
36	P2M1A	Paradise Valley Commercial 2"	350,000	\$ 1,055.16	\$ 1,604.19	\$ 549.03	52.03%
37	P2M1A	Paradise Valley Commercial 2"	360,000	\$ 1,081.23	\$ 1,648.56	\$ 567.33	52.47%
38	P2M1A	Paradise Valley Commercial 2"	370,000	\$ 1,107.31	\$ 1,692.92	\$ 585.62	52.89%
39	P2M1A	Paradise Valley Commercial 2"	380,000	\$ 1,133.38	\$ 1,737.29	\$ 603.91	53.28%
40	P2M1A	Paradise Valley Commercial 2"	390,000	\$ 1,159.46	\$ 1,781.66	\$ 622.21	53.66%
41	P2M1A	Paradise Valley Commercial 2"	400,000	\$ 1,185.53	\$ 1,826.03	\$ 640.50	54.03%
42	P2M1A	Paradise Valley Commercial 2"	410,000	\$ 1,211.59	\$ 1,870.40	\$ 658.81	53.87%
43	P2M1A	Paradise Valley Commercial 2"	420,000	\$ 1,237.65	\$ 1,914.77	\$ 677.12	53.72%
44	P2M1A	Paradise Valley Commercial 2"	430,000	\$ 1,263.71	\$ 1,959.13	\$ 695.42	53.57%
45	P2M1A	Paradise Valley Commercial 2"	440,000	\$ 1,289.77	\$ 2,003.50	\$ 713.73	53.44%
46	P2M1A	Paradise Valley Commercial 2"	450,000	\$ 1,315.83	\$ 2,047.87	\$ 732.05	53.30%
47	P2M1A	Paradise Valley Commercial 2"	460,000	\$ 1,341.89	\$ 2,092.24	\$ 750.36	53.18%
48	P2M1A	Paradise Valley Commercial 2"	470,000	\$ 1,367.94	\$ 2,136.61	\$ 768.67	53.06%
49	P2M1A	Paradise Valley Commercial 2"	480,000	\$ 1,393.99	\$ 2,180.98	\$ 787.00	52.94%
50	P2M1A	Paradise Valley Commercial 2"	490,000	\$ 1,420.04	\$ 2,225.34	\$ 805.30	52.83%
51	P2M1A	Paradise Valley Commercial 2"	500,000	\$ 1,446.09	\$ 2,269.71	\$ 823.62	52.73%
52	P2M1A	Paradise Valley Commercial 2"	510,000	\$ 1,472.14	\$ 2,314.08	\$ 842.00	52.63%
53	P2M1A	Paradise Valley Commercial 2"	520,000	\$ 1,498.19	\$ 2,358.45	\$ 860.30	52.53%
54	P2M1A	Paradise Valley Commercial 2"	530,000	\$ 1,524.24	\$ 2,402.82	\$ 878.60	52.43%
55	P2M1A	Paradise Valley Commercial 2"	540,000	\$ 1,550.29	\$ 2,447.19	\$ 896.90	52.34%
56							
57	P2M1A	Paradise Valley Commercial 2"	Average: 215,728	\$ 705.04	\$ 1,008.45	\$ 303.40	43.03%
58							
59							
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P2M1A	Paradise Valley Commercial 3"	-	\$ 300.21	\$ 270.00	\$(30.21) -10.06%
2	P2M1A	Paradise Valley Commercial 3"	10,000	\$ 326.29	\$ 307.24	\$(19.05) -5.84%
3	P2M1A	Paradise Valley Commercial 3"	20,000	\$ 352.36	\$ 344.47	\$(7.89) -2.24%
4	P2M1A	Paradise Valley Commercial 3"	30,000	\$ 378.44	\$ 381.71	\$ 3.28 0.87%
5	P2M1A	Paradise Valley Commercial 3"	40,000	\$ 404.51	\$ 418.95	\$ 14.44 3.57%
6	P2M1A	Paradise Valley Commercial 3"	50,000	\$ 430.59	\$ 456.19	\$ 25.60 5.95%
7	P2M1A	Paradise Valley Commercial 3"	60,000	\$ 456.66	\$ 493.42	\$ 36.76 8.05%
8	P2M1A	Paradise Valley Commercial 3"	70,000	\$ 482.74	\$ 530.66	\$ 47.93 9.93%
9	P2M1A	Paradise Valley Commercial 3"	80,000	\$ 508.81	\$ 567.90	\$ 59.09 11.61%
10	P2M1A	Paradise Valley Commercial 3"	90,000	\$ 534.89	\$ 605.14	\$ 70.25 13.13%
11	P2M1A	Paradise Valley Commercial 3"	100,000	\$ 560.96	\$ 642.37	\$ 81.41 14.51%
12	P2M1A	Paradise Valley Commercial 3"	110,000	\$ 587.04	\$ 679.61	\$ 92.58 15.77%
13	P2M1A	Paradise Valley Commercial 3"	120,000	\$ 613.11	\$ 716.85	\$ 103.74 16.92%
14	P2M1A	Paradise Valley Commercial 3"	130,000	\$ 639.19	\$ 754.09	\$ 114.90 17.98%
15	P2M1A	Paradise Valley Commercial 3"	140,000	\$ 665.26	\$ 791.32	\$ 126.06 18.95%
16	P2M1A	Paradise Valley Commercial 3"	150,000	\$ 691.34	\$ 828.56	\$ 137.22 19.85%
17	P2M1A	Paradise Valley Commercial 3"	160,000	\$ 717.41	\$ 865.80	\$ 148.39 20.68%
18	P2M1A	Paradise Valley Commercial 3"	170,000	\$ 743.49	\$ 903.03	\$ 159.55 21.46%
19	P2M1A	Paradise Valley Commercial 3"	180,000	\$ 769.56	\$ 940.27	\$ 170.71 22.18%
20	P2M1A	Paradise Valley Commercial 3"	190,000	\$ 795.64	\$ 977.51	\$ 181.87 22.86%
21	P2M1A	Paradise Valley Commercial 3"	200,000	\$ 821.71	\$ 1,014.75	\$ 193.04 23.49%
22	P2M1A	Paradise Valley Commercial 3"	210,000	\$ 847.79	\$ 1,051.98	\$ 204.20 24.09%
23	P2M1A	Paradise Valley Commercial 3"	220,000	\$ 873.86	\$ 1,089.22	\$ 215.36 24.64%
24	P2M1A	Paradise Valley Commercial 3"	230,000	\$ 899.94	\$ 1,126.46	\$ 226.52 25.17%
25	P2M1A	Paradise Valley Commercial 3"	240,000	\$ 926.01	\$ 1,163.70	\$ 237.69 25.67%
26	P2M1A	Paradise Valley Commercial 3"	250,000	\$ 952.09	\$ 1,200.93	\$ 248.85 26.14%
27	P2M1A	Paradise Valley Commercial 3"	260,000	\$ 978.16	\$ 1,238.17	\$ 260.01 26.58%
28	P2M1A	Paradise Valley Commercial 3"	270,000	\$ 1,004.24	\$ 1,275.41	\$ 271.17 27.00%
29	P2M1A	Paradise Valley Commercial 3"	280,000	\$ 1,030.31	\$ 1,312.61	\$ 282.30 27.35%
30	P2M1A	Paradise Valley Commercial 3"	290,000	\$ 1,056.39	\$ 1,350.58	\$ 294.19 27.80%
31	P2M1A	Paradise Valley Commercial 3"	300,000	\$ 1,082.46	\$ 1,404.95	\$ 322.49 29.79%
32	P2M1A	Paradise Valley Commercial 3"	310,000	\$ 1,108.54	\$ 1,449.32	\$ 340.78 30.74%
33	P2M1A	Paradise Valley Commercial 3"	320,000	\$ 1,134.61	\$ 1,493.68	\$ 359.07 31.65%
34	P2M1A	Paradise Valley Commercial 3"	330,000	\$ 1,160.69	\$ 1,538.05	\$ 377.37 32.51%
35	P2M1A	Paradise Valley Commercial 3"	340,000	\$ 1,186.76	\$ 1,582.42	\$ 395.66 33.34%
36	P2M1A	Paradise Valley Commercial 3"	350,000	\$ 1,212.84	\$ 1,626.79	\$ 413.95 34.13%
37	P2M1A	Paradise Valley Commercial 3"	360,000	\$ 1,238.91	\$ 1,671.16	\$ 432.25 34.89%
38	P2M1A	Paradise Valley Commercial 3"	370,000	\$ 1,264.99	\$ 1,715.52	\$ 450.54 35.62%
39	P2M1A	Paradise Valley Commercial 3"	380,000	\$ 1,291.06	\$ 1,759.89	\$ 468.83 36.31%
40	P2M1A	Paradise Valley Commercial 3"	390,000	\$ 1,317.14	\$ 1,804.26	\$ 487.13 36.98%
41	P2M1A	Paradise Valley Commercial 3"	400,000	\$ 1,343.21	\$ 1,848.63	\$ 505.42 37.63%
42	P2M1A	Paradise Valley Commercial 3"	410,000	\$ 1,373.27	\$ 1,893.00	\$ 519.73 37.85%
43	P2M1A	Paradise Valley Commercial 3"	420,000	\$ 1,403.33	\$ 1,937.37	\$ 534.04 38.06%
44	P2M1A	Paradise Valley Commercial 3"	430,000	\$ 1,433.39	\$ 1,981.73	\$ 548.35 38.26%
45	P2M1A	Paradise Valley Commercial 3"	440,000	\$ 1,463.45	\$ 2,026.10	\$ 562.66 38.45%
46	P2M1A	Paradise Valley Commercial 3"	450,000	\$ 1,493.51	\$ 2,070.47	\$ 576.97 38.63%
47	P2M1A	Paradise Valley Commercial 3"	460,000	\$ 1,523.56	\$ 2,114.84	\$ 591.28 38.81%
48	P2M1A	Paradise Valley Commercial 3"	470,000	\$ 1,553.62	\$ 2,159.21	\$ 605.59 38.98%
49	P2M1A	Paradise Valley Commercial 3"	480,000	\$ 1,583.68	\$ 2,203.58	\$ 619.89 39.14%
50	P2M1A	Paradise Valley Commercial 3"	490,000	\$ 1,613.74	\$ 2,247.94	\$ 634.20 39.30%
51	P2M1A	Paradise Valley Commercial 3"	500,000	\$ 1,643.80	\$ 2,292.31	\$ 648.51 39.45%
52	P2M1A	Paradise Valley Commercial 3"	510,000	\$ 1,673.86	\$ 2,336.68	\$ 662.82 39.60%
53	P2M1A	Paradise Valley Commercial 3"	520,000	\$ 1,703.92	\$ 2,381.05	\$ 677.13 39.74%
54	P2M1A	Paradise Valley Commercial 3"	530,000	\$ 1,733.98	\$ 2,425.42	\$ 691.44 39.88%
55	P2M1A	Paradise Valley Commercial 3"	540,000	\$ 1,764.04	\$ 2,469.79	\$ 705.75 40.01%
56						
57	P2M1A	Paradise Valley Commercial 3"	Average: 103,315	\$ 569.60	\$ 654.72	\$ 85.11 14.94%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P2M1A	Paradise Valley Commercial 4"	-	\$ 469.33	\$ 450.00	(\$ 19.33) -4.12%
2	P2M1A	Paradise Valley Commercial 4"	25,000	\$ 534.52	\$ 543.09	\$ 8.58 1.60%
3	P2M1A	Paradise Valley Commercial 4"	50,000	\$ 599.71	\$ 636.19	\$ 36.48 6.08%
4	P2M1A	Paradise Valley Commercial 4"	75,000	\$ 664.89	\$ 729.28	\$ 64.39 9.68%
5	P2M1A	Paradise Valley Commercial 4"	100,000	\$ 730.08	\$ 822.37	\$ 92.29 12.64%
6	P2M1A	Paradise Valley Commercial 4"	125,000	\$ 795.27	\$ 915.47	\$ 120.20 15.11%
7	P2M1A	Paradise Valley Commercial 4"	150,000	\$ 860.46	\$ 1,008.56	\$ 148.10 17.21%
8	P2M1A	Paradise Valley Commercial 4"	175,000	\$ 925.64	\$ 1,101.65	\$ 176.01 19.01%
9	P2M1A	Paradise Valley Commercial 4"	200,000	\$ 990.83	\$ 1,194.75	\$ 203.92 20.58%
10	P2M1A	Paradise Valley Commercial 4"	225,000	\$ 1,056.02	\$ 1,287.84	\$ 231.82 21.95%
11	P2M1A	Paradise Valley Commercial 4"	250,000	\$ 1,121.21	\$ 1,380.93	\$ 259.73 23.17%
12	P2M1A	Paradise Valley Commercial 4"	275,000	\$ 1,186.39	\$ 1,474.03	\$ 287.63 24.24%
13	P2M1A	Paradise Valley Commercial 4"	300,000	\$ 1,251.58	\$ 1,567.12	\$ 315.54 25.21%
14	P2M1A	Paradise Valley Commercial 4"	325,000	\$ 1,316.77	\$ 1,660.21	\$ 343.45 26.08%
15	P2M1A	Paradise Valley Commercial 4"	350,000	\$ 1,381.96	\$ 1,753.31	\$ 371.35 26.87%
16	P2M1A	Paradise Valley Commercial 4"	375,000	\$ 1,447.14	\$ 1,846.40	\$ 399.26 27.59%
17	P2M1A	Paradise Valley Commercial 4"	400,000	\$ 1,512.33	\$ 1,939.49	\$ 427.16 28.25%
18	P2M1A	Paradise Valley Commercial 4"	425,000	\$ 1,587.48	\$ 2,032.59	\$ 445.11 28.04%
19	P2M1A	Paradise Valley Commercial 4"	450,000	\$ 1,662.63	\$ 2,132.81	\$ 470.18 28.28%
20	P2M1A	Paradise Valley Commercial 4"	475,000	\$ 1,737.77	\$ 2,243.73	\$ 505.96 29.12%
21	P2M1A	Paradise Valley Commercial 4"	500,000	\$ 1,812.92	\$ 2,354.65	\$ 541.73 29.88%
22	P2M1A	Paradise Valley Commercial 4"	525,000	\$ 1,888.07	\$ 2,465.57	\$ 577.50 30.59%
23	P2M1A	Paradise Valley Commercial 4"	550,000	\$ 1,963.22	\$ 2,576.49	\$ 613.28 31.24%
24	P2M1A	Paradise Valley Commercial 4"	575,000	\$ 2,038.36	\$ 2,687.41	\$ 649.05 31.84%
25	P2M1A	Paradise Valley Commercial 4"	600,000	\$ 2,113.51	\$ 2,798.33	\$ 684.82 32.40%
26	P2M1A	Paradise Valley Commercial 4"	625,000	\$ 2,188.66	\$ 2,909.26	\$ 720.60 32.92%
27	P2M1A	Paradise Valley Commercial 4"	650,000	\$ 2,263.81	\$ 3,020.18	\$ 756.37 33.41%
28	P2M1A	Paradise Valley Commercial 4"	675,000	\$ 2,338.95	\$ 3,131.10	\$ 792.14 33.87%
29	P2M1A	Paradise Valley Commercial 4"	700,000	\$ 2,414.10	\$ 3,242.02	\$ 827.92 34.30%
30	P2M1A	Paradise Valley Commercial 4"	725,000	\$ 2,489.25	\$ 3,352.94	\$ 863.69 34.70%
31	P2M1A	Paradise Valley Commercial 4"	750,000	\$ 2,564.40	\$ 3,463.86	\$ 899.46 35.08%
32	P2M1A	Paradise Valley Commercial 4"	775,000	\$ 2,639.54	\$ 3,574.78	\$ 935.24 35.43%
33	P2M1A	Paradise Valley Commercial 4"	800,000	\$ 2,714.69	\$ 3,685.70	\$ 971.01 35.77%
34	P2M1A	Paradise Valley Commercial 4"	825,000	\$ 2,789.84	\$ 3,796.62	\$ 1,006.78 36.09%
35	P2M1A	Paradise Valley Commercial 4"	850,000	\$ 2,864.99	\$ 3,907.54	\$ 1,042.56 36.39%
36	P2M1A	Paradise Valley Commercial 4"	875,000	\$ 2,940.13	\$ 4,018.46	\$ 1,078.33 36.68%
37	P2M1A	Paradise Valley Commercial 4"	900,000	\$ 3,015.28	\$ 4,129.38	\$ 1,114.10 36.95%
38	P2M1A	Paradise Valley Commercial 4"	925,000	\$ 3,090.43	\$ 4,240.30	\$ 1,149.88 37.21%
39	P2M1A	Paradise Valley Commercial 4"	950,000	\$ 3,165.58	\$ 4,351.23	\$ 1,185.65 37.45%
40	P2M1A	Paradise Valley Commercial 4"	975,000	\$ 3,240.72	\$ 4,462.15	\$ 1,221.42 37.69%
41	P2M1A	Paradise Valley Commercial 4"	1,000,000	\$ 3,315.87	\$ 4,573.07	\$ 1,257.20 37.91%
42	P2M1A	Paradise Valley Commercial 4"	1,025,000	\$ 3,391.02	\$ 4,683.99	\$ 1,292.97 38.13%
43	P2M1A	Paradise Valley Commercial 4"	1,050,000	\$ 3,466.17	\$ 4,794.91	\$ 1,328.74 38.33%
44	P2M1A	Paradise Valley Commercial 4"	1,075,000	\$ 3,541.31	\$ 4,905.83	\$ 1,364.52 38.53%
45	P2M1A	Paradise Valley Commercial 4"	1,100,000	\$ 3,616.46	\$ 5,016.75	\$ 1,400.29 38.72%
46	P2M1A	Paradise Valley Commercial 4"	1,125,000	\$ 3,691.61	\$ 5,127.67	\$ 1,436.06 38.90%
47	P2M1A	Paradise Valley Commercial 4"	1,150,000	\$ 3,766.76	\$ 5,238.59	\$ 1,471.84 39.07%
48	P2M1A	Paradise Valley Commercial 4"	1,175,000	\$ 3,841.90	\$ 5,349.51	\$ 1,507.61 39.24%
49	P2M1A	Paradise Valley Commercial 4"	1,200,000	\$ 3,917.05	\$ 5,460.43	\$ 1,543.38 39.40%
50	P2M1A	Paradise Valley Commercial 4"	1,225,000	\$ 3,992.20	\$ 5,571.35	\$ 1,579.16 39.56%
51	P2M1A	Paradise Valley Commercial 4"	1,250,000	\$ 4,067.35	\$ 5,682.27	\$ 1,614.93 39.70%
52	P2M1A	Paradise Valley Commercial 4"	1,275,000	\$ 4,142.49	\$ 5,793.20	\$ 1,650.70 39.85%
53	P2M1A	Paradise Valley Commercial 4"	1,300,000	\$ 4,217.64	\$ 5,904.12	\$ 1,686.48 39.99%
54	P2M1A	Paradise Valley Commercial 4"	1,325,000	\$ 4,292.79	\$ 6,015.04	\$ 1,722.25 40.12%
55	P2M1A	Paradise Valley Commercial 4"	1,350,000	\$ 4,367.94	\$ 6,125.96	\$ 1,758.02 40.25%
56						
57	P2M1A	Paradise Valley Commercial 4"	Average: 220,167	\$ 1,043.41	\$ 1,269.84	\$ 226.43 21.70%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %		
1	P2M1A	Paradise Valley Commercial 6"	-	\$ 941.16	\$ 900.00	\$(41.16)	-4.37%	
2	P2M1A	Paradise Valley Commercial 6"	50,000	\$ 1,071.54	\$ 1,086.19	\$ 14.65	1.37%	
3	P2M1A	Paradise Valley Commercial 6"	100,000	\$ 1,201.91	\$ 1,272.37	\$ 70.46	5.86%	
4	P2M1A	Paradise Valley Commercial 6"	150,000	\$ 1,332.29	\$ 1,458.56	\$ 126.27	9.48%	
5	P2M1A	Paradise Valley Commercial 6"	200,000	\$ 1,462.66	\$ 1,644.75	\$ 182.09	12.45%	
6	P2M1A	Paradise Valley Commercial 6"	250,000	\$ 1,593.04	\$ 1,830.93	\$ 237.90	14.93%	
7	P2M1A	Paradise Valley Commercial 6"	300,000	\$ 1,723.41	\$ 2,017.12	\$ 293.71	17.04%	
8	P2M1A	Paradise Valley Commercial 6"	350,000	\$ 1,853.79	\$ 2,203.31	\$ 349.52	18.85%	
9	P2M1A	Paradise Valley Commercial 6"	400,000	\$ 1,984.16	\$ 2,389.49	\$ 405.33	20.43%	
10	P2M1A	Paradise Valley Commercial 6"	450,000	\$ 2,134.46	\$ 2,575.68	\$ 441.22	20.67%	
11	P2M1A	Paradise Valley Commercial 6"	500,000	\$ 2,284.75	\$ 2,761.87	\$ 477.12	20.88%	
12	P2M1A	Paradise Valley Commercial 6"	550,000	\$ 2,435.05	\$ 2,948.05	\$ 513.01	21.07%	
13	P2M1A	Paradise Valley Commercial 6"	600,000	\$ 2,585.34	\$ 3,134.24	\$ 548.90	21.23%	
14	P2M1A	Paradise Valley Commercial 6"	650,000	\$ 2,735.64	\$ 3,320.43	\$ 584.79	21.38%	
15	P2M1A	Paradise Valley Commercial 6"	700,000	\$ 2,885.93	\$ 3,506.61	\$ 620.68	21.51%	
16	P2M1A	Paradise Valley Commercial 6"	750,000	\$ 3,036.23	\$ 3,692.80	\$ 656.57	21.62%	
17	P2M1A	Paradise Valley Commercial 6"	800,000	\$ 3,186.52	\$ 3,878.98	\$ 692.46	21.73%	
18	P2M1A	Paradise Valley Commercial 6"	850,000	\$ 3,336.82	\$ 4,065.17	\$ 728.36	21.83%	
19	P2M1A	Paradise Valley Commercial 6"	900,000	\$ 3,487.11	\$ 4,269.19	\$ 782.08	22.43%	
20	P2M1A	Paradise Valley Commercial 6"	950,000	\$ 3,637.41	\$ 4,491.03	\$ 853.62	23.47%	
21	P2M1A	Paradise Valley Commercial 6"	1,000,000	\$ 3,787.70	\$ 4,712.87	\$ 925.17	24.43%	
22	P2M1A	Paradise Valley Commercial 6"	1,050,000	\$ 3,938.00	\$ 4,934.71	\$ 996.71	25.31%	
23	P2M1A	Paradise Valley Commercial 6"	1,100,000	\$ 4,088.29	\$ 5,156.55	\$ 1,068.26	26.13%	
24	P2M1A	Paradise Valley Commercial 6"	1,150,000	\$ 4,238.59	\$ 5,378.39	\$ 1,139.81	26.89%	
25	P2M1A	Paradise Valley Commercial 6"	1,200,000	\$ 4,388.88	\$ 5,600.23	\$ 1,211.35	27.60%	
26	P2M1A	Paradise Valley Commercial 6"	1,250,000	\$ 4,539.18	\$ 5,822.08	\$ 1,282.90	28.26%	
27	P2M1A	Paradise Valley Commercial 6"	1,300,000	\$ 4,689.47	\$ 6,043.92	\$ 1,354.45	28.88%	
28	P2M1A	Paradise Valley Commercial 6"	1,350,000	\$ 4,839.77	\$ 6,265.76	\$ 1,425.99	29.46%	
29	P2M1A	Paradise Valley Commercial 6"	1,400,000	\$ 4,990.06	\$ 6,487.60	\$ 1,497.54	30.01%	
30	P2M1A	Paradise Valley Commercial 6"	1,450,000	\$ 5,140.36	\$ 6,709.44	\$ 1,569.09	30.52%	
31	P2M1A	Paradise Valley Commercial 6"	1,500,000	\$ 5,290.65	\$ 6,931.28	\$ 1,640.63	31.01%	
32	P2M1A	Paradise Valley Commercial 6"	1,550,000	\$ 5,440.95	\$ 7,153.13	\$ 1,712.18	31.47%	
33	P2M1A	Paradise Valley Commercial 6"	1,600,000	\$ 5,591.24	\$ 7,374.97	\$ 1,783.73	31.90%	
34	P2M1A	Paradise Valley Commercial 6"	1,650,000	\$ 5,741.54	\$ 7,596.81	\$ 1,855.27	32.31%	
35	P2M1A	Paradise Valley Commercial 6"	1,700,000	\$ 5,891.83	\$ 7,818.65	\$ 1,926.82	32.70%	
36	P2M1A	Paradise Valley Commercial 6"	1,750,000	\$ 6,042.13	\$ 8,040.49	\$ 1,998.37	33.07%	
37	P2M1A	Paradise Valley Commercial 6"	1,800,000	\$ 6,192.42	\$ 8,262.33	\$ 2,069.91	33.43%	
38	P2M1A	Paradise Valley Commercial 6"	1,850,000	\$ 6,342.72	\$ 8,484.17	\$ 2,141.46	33.76%	
39	P2M1A	Paradise Valley Commercial 6"	1,900,000	\$ 6,493.01	\$ 8,706.02	\$ 2,213.01	34.08%	
40	P2M1A	Paradise Valley Commercial 6"	1,950,000	\$ 6,643.31	\$ 8,927.86	\$ 2,284.55	34.39%	
41	P2M1A	Paradise Valley Commercial 6"	2,000,000	\$ 6,793.60	\$ 9,149.70	\$ 2,356.10	34.68%	
42	P2M1A	Paradise Valley Commercial 6"	2,050,000	\$ 6,943.90	\$ 9,371.54	\$ 2,427.65	34.96%	
43	P2M1A	Paradise Valley Commercial 6"	2,100,000	\$ 7,094.19	\$ 9,593.38	\$ 2,499.19	35.23%	
44	P2M1A	Paradise Valley Commercial 6"	2,150,000	\$ 7,244.49	\$ 9,815.22	\$ 2,570.74	35.49%	
45	P2M1A	Paradise Valley Commercial 6"	2,200,000	\$ 7,394.78	\$ 10,037.07	\$ 2,642.29	35.73%	
46	P2M1A	Paradise Valley Commercial 6"	2,250,000	\$ 7,545.08	\$ 10,258.91	\$ 2,713.83	35.97%	
47	P2M1A	Paradise Valley Commercial 6"	2,300,000	\$ 7,695.37	\$ 10,480.75	\$ 2,785.38	36.20%	
48	P2M1A	Paradise Valley Commercial 6"	2,350,000	\$ 7,845.67	\$ 10,702.59	\$ 2,856.93	36.41%	
49	P2M1A	Paradise Valley Commercial 6"	2,400,000	\$ 7,995.96	\$ 10,924.43	\$ 2,928.47	36.62%	
50	P2M1A	Paradise Valley Commercial 6"	2,450,000	\$ 8,146.26	\$ 11,146.27	\$ 3,000.02	36.83%	
51	P2M1A	Paradise Valley Commercial 6"	2,500,000	\$ 8,296.55	\$ 11,368.11	\$ 3,071.56	37.02%	
52	P2M1A	Paradise Valley Commercial 6"	2,550,000	\$ 8,446.85	\$ 11,589.96	\$ 3,143.11	37.21%	
53	P2M1A	Paradise Valley Commercial 6"	2,600,000	\$ 8,597.14	\$ 11,811.80	\$ 3,214.66	37.39%	
54	P2M1A	Paradise Valley Commercial 6"	2,650,000	\$ 8,747.44	\$ 12,033.64	\$ 3,286.20	37.57%	
55	P2M1A	Paradise Valley Commercial 6"	2,700,000	\$ 8,897.73	\$ 12,255.48	\$ 3,357.75	37.74%	
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57	P2M1A	Paradise Valley Commercial 6"	Average:	1,256,631	\$ 4,559.11	\$ 5,851.50	\$ 1,292.39	28.35%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P2M1A	Paradise Valley Commercial 8"	-	\$ 2,271.94	\$ 1,440.00	\$(831.94) -36.62%
2	P2M1A	Paradise Valley Commercial 8"	50,000	\$ 2,402.32	\$ 1,626.19	\$(776.13) -32.31%
3	P2M1A	Paradise Valley Commercial 8"	100,000	\$ 2,532.69	\$ 1,812.37	\$(720.32) -28.44%
4	P2M1A	Paradise Valley Commercial 8"	150,000	\$ 2,663.07	\$ 1,998.56	\$(664.51) -24.95%
5	P2M1A	Paradise Valley Commercial 8"	200,000	\$ 2,793.44	\$ 2,184.75	\$(608.69) -21.79%
6	P2M1A	Paradise Valley Commercial 8"	250,000	\$ 2,923.82	\$ 2,370.93	\$(552.88) -18.91%
7	P2M1A	Paradise Valley Commercial 8"	300,000	\$ 3,054.19	\$ 2,557.12	\$(497.07) -16.28%
8	P2M1A	Paradise Valley Commercial 8"	350,000	\$ 3,184.57	\$ 2,743.31	\$(441.26) -13.86%
9	P2M1A	Paradise Valley Commercial 8"	400,000	\$ 3,314.94	\$ 2,929.49	\$(385.45) -11.63%
10	P2M1A	Paradise Valley Commercial 8"	450,000	\$ 3,465.24	\$ 3,115.68	\$(349.56) -10.09%
11	P2M1A	Paradise Valley Commercial 8"	500,000	\$ 3,615.53	\$ 3,301.87	\$(313.66) -8.68%
12	P2M1A	Paradise Valley Commercial 8"	550,000	\$ 3,765.83	\$ 3,488.05	\$(277.77) -7.38%
13	P2M1A	Paradise Valley Commercial 8"	600,000	\$ 3,916.12	\$ 3,674.24	\$(241.88) -6.18%
14	P2M1A	Paradise Valley Commercial 8"	650,000	\$ 4,066.42	\$ 3,860.43	\$(205.99) -5.07%
15	P2M1A	Paradise Valley Commercial 8"	700,000	\$ 4,216.71	\$ 4,046.61	\$(170.10) -4.03%
16	P2M1A	Paradise Valley Commercial 8"	750,000	\$ 4,367.01	\$ 4,232.80	\$(134.21) -3.07%
17	P2M1A	Paradise Valley Commercial 8"	800,000	\$ 4,517.30	\$ 4,418.98	\$(98.32) -2.18%
18	P2M1A	Paradise Valley Commercial 8"	850,000	\$ 4,667.60	\$ 4,605.17	\$(62.42) -1.34%
19	P2M1A	Paradise Valley Commercial 8"	900,000	\$ 4,817.89	\$ 4,791.36	\$(26.53) -0.55%
20	P2M1A	Paradise Valley Commercial 8"	950,000	\$ 4,968.19	\$ 4,977.54	\$ 9.36 0.19%
21	P2M1A	Paradise Valley Commercial 8"	1,000,000	\$ 5,118.48	\$ 5,163.73	\$ 45.25 0.88%
22	P2M1A	Paradise Valley Commercial 8"	1,050,000	\$ 5,268.78	\$ 5,349.92	\$ 81.14 1.54%
23	P2M1A	Paradise Valley Commercial 8"	1,100,000	\$ 5,419.07	\$ 5,536.10	\$ 117.03 2.16%
24	P2M1A	Paradise Valley Commercial 8"	1,150,000	\$ 5,569.37	\$ 5,722.29	\$ 152.93 2.75%
25	P2M1A	Paradise Valley Commercial 8"	1,200,000	\$ 5,719.66	\$ 5,908.48	\$ 188.82 3.30%
26	P2M1A	Paradise Valley Commercial 8"	1,250,000	\$ 5,869.96	\$ 6,094.66	\$ 224.71 3.83%
27	P2M1A	Paradise Valley Commercial 8"	1,300,000	\$ 6,020.25	\$ 6,280.85	\$ 260.60 4.33%
28	P2M1A	Paradise Valley Commercial 8"	1,350,000	\$ 6,170.55	\$ 6,467.04	\$ 296.49 4.80%
29	P2M1A	Paradise Valley Commercial 8"	1,400,000	\$ 6,320.84	\$ 6,653.22	\$ 332.38 5.26%
30	P2M1A	Paradise Valley Commercial 8"	1,450,000	\$ 6,471.14	\$ 6,875.06	\$ 403.93 6.24%
31	P2M1A	Paradise Valley Commercial 8"	1,500,000	\$ 6,621.43	\$ 7,096.91	\$ 475.48 7.18%
32	P2M1A	Paradise Valley Commercial 8"	1,550,000	\$ 6,771.73	\$ 7,318.75	\$ 547.02 8.08%
33	P2M1A	Paradise Valley Commercial 8"	1,600,000	\$ 6,922.02	\$ 7,540.59	\$ 618.57 8.94%
34	P2M1A	Paradise Valley Commercial 8"	1,650,000	\$ 7,072.32	\$ 7,762.43	\$ 690.12 9.76%
35	P2M1A	Paradise Valley Commercial 8"	1,700,000	\$ 7,222.61	\$ 7,984.27	\$ 761.66 10.55%
36	P2M1A	Paradise Valley Commercial 8"	1,750,000	\$ 7,372.91	\$ 8,206.11	\$ 833.21 11.30%
37	P2M1A	Paradise Valley Commercial 8"	1,800,000	\$ 7,523.20	\$ 8,427.96	\$ 904.76 12.03%
38	P2M1A	Paradise Valley Commercial 8"	1,850,000	\$ 7,673.50	\$ 8,649.80	\$ 976.30 12.72%
39	P2M1A	Paradise Valley Commercial 8"	1,900,000	\$ 7,823.79	\$ 8,871.64	\$ 1,047.85 13.39%
40	P2M1A	Paradise Valley Commercial 8"	1,950,000	\$ 7,974.09	\$ 9,093.48	\$ 1,119.40 14.04%
41	P2M1A	Paradise Valley Commercial 8"	2,000,000	\$ 8,124.38	\$ 9,315.32	\$ 1,190.94 14.66%
42	P2M1A	Paradise Valley Commercial 8"	2,050,000	\$ 8,274.68	\$ 9,537.16	\$ 1,262.49 15.26%
43	P2M1A	Paradise Valley Commercial 8"	2,100,000	\$ 8,424.97	\$ 9,759.00	\$ 1,334.03 15.83%
44	P2M1A	Paradise Valley Commercial 8"	2,150,000	\$ 8,575.27	\$ 9,980.85	\$ 1,405.58 16.39%
45	P2M1A	Paradise Valley Commercial 8"	2,200,000	\$ 8,725.56	\$ 10,202.69	\$ 1,477.13 16.93%
46	P2M1A	Paradise Valley Commercial 8"	2,250,000	\$ 8,875.86	\$ 10,424.53	\$ 1,548.67 17.45%
47	P2M1A	Paradise Valley Commercial 8"	2,300,000	\$ 9,026.15	\$ 10,646.37	\$ 1,620.22 17.95%
48	P2M1A	Paradise Valley Commercial 8"	2,350,000	\$ 9,176.45	\$ 10,868.21	\$ 1,691.77 18.44%
49	P2M1A	Paradise Valley Commercial 8"	2,400,000	\$ 9,326.74	\$ 11,090.05	\$ 1,763.31 18.91%
50	P2M1A	Paradise Valley Commercial 8"	2,450,000	\$ 9,477.04	\$ 11,311.90	\$ 1,834.86 19.36%
51	P2M1A	Paradise Valley Commercial 8"	2,500,000	\$ 9,627.33	\$ 11,533.74	\$ 1,906.41 19.80%
52	P2M1A	Paradise Valley Commercial 8"	2,550,000	\$ 9,777.63	\$ 11,755.58	\$ 1,977.95 20.23%
53	P2M1A	Paradise Valley Commercial 8"	2,600,000	\$ 9,927.92	\$ 11,977.42	\$ 2,049.50 20.64%
54	P2M1A	Paradise Valley Commercial 8"	2,650,000	\$ 10,078.22	\$ 12,199.26	\$ 2,121.05 21.05%
55	P2M1A	Paradise Valley Commercial 8"	2,700,000	\$ 10,228.51	\$ 12,421.10	\$ 2,192.59 21.44%
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57	P2M1A	Paradise Valley Commercial 8"	Average:	\$ 2,271.94	\$ 1,440.00	\$(831.94) -36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 10"	-	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
2	P2M1A	Paradise Valley Commercial 10"	50,000	\$ 3,397.12	\$ 2,256.19	\$ (1,140.93)	-33.59%
3	P2M1A	Paradise Valley Commercial 10"	100,000	\$ 3,527.49	\$ 2,442.37	\$ (1,085.12)	-30.76%
4	P2M1A	Paradise Valley Commercial 10"	150,000	\$ 3,657.87	\$ 2,628.56	\$ (1,029.31)	-28.14%
5	P2M1A	Paradise Valley Commercial 10"	200,000	\$ 3,788.24	\$ 2,814.75	\$ (973.49)	-25.70%
6	P2M1A	Paradise Valley Commercial 10"	250,000	\$ 3,918.62	\$ 3,000.93	\$ (917.68)	-23.42%
7	P2M1A	Paradise Valley Commercial 10"	300,000	\$ 4,048.99	\$ 3,187.12	\$ (861.87)	-21.29%
8	P2M1A	Paradise Valley Commercial 10"	350,000	\$ 4,179.37	\$ 3,373.31	\$ (806.06)	-19.29%
9	P2M1A	Paradise Valley Commercial 10"	400,000	\$ 4,309.74	\$ 3,559.49	\$ (750.25)	-17.41%
10	P2M1A	Paradise Valley Commercial 10"	450,000	\$ 4,460.04	\$ 3,745.68	\$ (714.36)	-16.02%
11	P2M1A	Paradise Valley Commercial 10"	500,000	\$ 4,610.33	\$ 3,931.87	\$ (678.46)	-14.72%
12	P2M1A	Paradise Valley Commercial 10"	550,000	\$ 4,760.63	\$ 4,118.05	\$ (642.57)	-13.50%
13	P2M1A	Paradise Valley Commercial 10"	600,000	\$ 4,910.92	\$ 4,304.24	\$ (606.68)	-12.35%
14	P2M1A	Paradise Valley Commercial 10"	650,000	\$ 5,061.22	\$ 4,490.43	\$ (570.79)	-11.28%
15	P2M1A	Paradise Valley Commercial 10"	700,000	\$ 5,211.51	\$ 4,676.61	\$ (534.90)	-10.26%
16	P2M1A	Paradise Valley Commercial 10"	750,000	\$ 5,361.81	\$ 4,862.80	\$ (499.01)	-9.31%
17	P2M1A	Paradise Valley Commercial 10"	800,000	\$ 5,512.10	\$ 5,048.98	\$ (463.12)	-8.40%
18	P2M1A	Paradise Valley Commercial 10"	850,000	\$ 5,662.40	\$ 5,235.17	\$ (427.22)	-7.54%
19	P2M1A	Paradise Valley Commercial 10"	900,000	\$ 5,812.69	\$ 5,421.36	\$ (391.33)	-6.73%
20	P2M1A	Paradise Valley Commercial 10"	950,000	\$ 5,962.99	\$ 5,607.54	\$ (355.44)	-5.96%
21	P2M1A	Paradise Valley Commercial 10"	1,000,000	\$ 6,113.28	\$ 5,793.73	\$ (319.55)	-5.23%
22	P2M1A	Paradise Valley Commercial 10"	1,050,000	\$ 6,263.58	\$ 5,979.92	\$ (283.66)	-4.53%
23	P2M1A	Paradise Valley Commercial 10"	1,100,000	\$ 6,413.87	\$ 6,166.10	\$ (247.77)	-3.86%
24	P2M1A	Paradise Valley Commercial 10"	1,150,000	\$ 6,564.17	\$ 6,352.29	\$ (211.87)	-3.23%
25	P2M1A	Paradise Valley Commercial 10"	1,200,000	\$ 6,714.46	\$ 6,538.48	\$ (175.98)	-2.62%
26	P2M1A	Paradise Valley Commercial 10"	1,250,000	\$ 6,864.76	\$ 6,724.66	\$ (140.09)	-2.04%
27	P2M1A	Paradise Valley Commercial 10"	1,300,000	\$ 7,015.05	\$ 6,910.85	\$ (104.20)	-1.49%
28	P2M1A	Paradise Valley Commercial 10"	1,350,000	\$ 7,165.35	\$ 7,097.04	\$ (68.31)	-0.95%
29	P2M1A	Paradise Valley Commercial 10"	1,400,000	\$ 7,315.64	\$ 7,283.22	\$ (32.42)	-0.44%
30	P2M1A	Paradise Valley Commercial 10"	1,450,000	\$ 7,465.94	\$ 7,469.41	\$ 3.47	0.05%
31	P2M1A	Paradise Valley Commercial 10"	1,500,000	\$ 7,616.23	\$ 7,655.60	\$ 39.37	0.52%
32	P2M1A	Paradise Valley Commercial 10"	1,550,000	\$ 7,766.53	\$ 7,841.78	\$ 75.26	0.97%
33	P2M1A	Paradise Valley Commercial 10"	1,600,000	\$ 7,916.82	\$ 8,027.97	\$ 111.15	1.40%
34	P2M1A	Paradise Valley Commercial 10"	1,650,000	\$ 8,067.12	\$ 8,214.16	\$ 147.04	1.82%
35	P2M1A	Paradise Valley Commercial 10"	1,700,000	\$ 8,217.41	\$ 8,400.34	\$ 182.93	2.23%
36	P2M1A	Paradise Valley Commercial 10"	1,750,000	\$ 8,367.71	\$ 8,586.53	\$ 218.82	2.62%
37	P2M1A	Paradise Valley Commercial 10"	1,800,000	\$ 8,518.00	\$ 8,772.72	\$ 254.72	2.99%
38	P2M1A	Paradise Valley Commercial 10"	1,850,000	\$ 8,668.30	\$ 8,958.90	\$ 290.61	3.35%
39	P2M1A	Paradise Valley Commercial 10"	1,900,000	\$ 8,818.59	\$ 9,145.09	\$ 326.50	3.70%
40	P2M1A	Paradise Valley Commercial 10"	1,950,000	\$ 8,968.89	\$ 9,331.28	\$ 362.39	4.04%
41	P2M1A	Paradise Valley Commercial 10"	2,000,000	\$ 9,119.18	\$ 9,517.46	\$ 398.28	4.37%
42	P2M1A	Paradise Valley Commercial 10"	2,050,000	\$ 9,269.48	\$ 9,739.30	\$ 469.83	5.07%
43	P2M1A	Paradise Valley Commercial 10"	2,100,000	\$ 9,419.77	\$ 9,961.14	\$ 541.37	5.75%
44	P2M1A	Paradise Valley Commercial 10"	2,150,000	\$ 9,570.07	\$ 10,182.99	\$ 612.92	6.40%
45	P2M1A	Paradise Valley Commercial 10"	2,200,000	\$ 9,720.36	\$ 10,404.83	\$ 684.47	7.04%
46	P2M1A	Paradise Valley Commercial 10"	2,250,000	\$ 9,870.66	\$ 10,626.67	\$ 756.01	7.66%
47	P2M1A	Paradise Valley Commercial 10"	2,300,000	\$ 10,020.95	\$ 10,848.51	\$ 827.56	8.26%
48	P2M1A	Paradise Valley Commercial 10"	2,350,000	\$ 10,171.25	\$ 11,070.35	\$ 899.11	8.84%
49	P2M1A	Paradise Valley Commercial 10"	2,400,000	\$ 10,321.54	\$ 11,292.19	\$ 970.65	9.40%
50	P2M1A	Paradise Valley Commercial 10"	2,450,000	\$ 10,471.84	\$ 11,514.04	\$ 1,042.20	9.95%
51	P2M1A	Paradise Valley Commercial 10"	2,500,000	\$ 10,622.13	\$ 11,735.88	\$ 1,113.75	10.49%
52	P2M1A	Paradise Valley Commercial 10"	2,550,000	\$ 10,772.43	\$ 11,957.72	\$ 1,185.29	11.00%
53	P2M1A	Paradise Valley Commercial 10"	2,600,000	\$ 10,922.72	\$ 12,179.56	\$ 1,256.84	11.51%
54	P2M1A	Paradise Valley Commercial 10"	2,650,000	\$ 11,073.02	\$ 12,401.40	\$ 1,328.39	12.00%
55	P2M1A	Paradise Valley Commercial 10"	2,700,000	\$ 11,223.31	\$ 12,623.24	\$ 1,399.93	12.47%
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57	P2M1A	Paradise Valley Commercial 10"	Average:	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 12"	-	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41)	-36.62%
2	P2M1A	Paradise Valley Commercial 12"	50,000	\$ 6,236.79	\$ 4,056.19	\$ (2,180.60)	-34.96%
3	P2M1A	Paradise Valley Commercial 12"	100,000	\$ 6,367.16	\$ 4,242.37	\$ (2,124.79)	-33.37%
4	P2M1A	Paradise Valley Commercial 12"	150,000	\$ 6,497.54	\$ 4,428.56	\$ (2,068.98)	-31.84%
5	P2M1A	Paradise Valley Commercial 12"	200,000	\$ 6,627.91	\$ 4,614.75	\$ (2,013.16)	-30.37%
6	P2M1A	Paradise Valley Commercial 12"	250,000	\$ 6,758.29	\$ 4,800.93	\$ (1,957.35)	-28.96%
7	P2M1A	Paradise Valley Commercial 12"	300,000	\$ 6,888.66	\$ 4,987.12	\$ (1,901.54)	-27.60%
8	P2M1A	Paradise Valley Commercial 12"	350,000	\$ 7,019.04	\$ 5,173.31	\$ (1,845.73)	-26.30%
9	P2M1A	Paradise Valley Commercial 12"	400,000	\$ 7,149.41	\$ 5,359.49	\$ (1,789.92)	-25.04%
10	P2M1A	Paradise Valley Commercial 12"	450,000	\$ 7,299.71	\$ 5,545.68	\$ (1,754.03)	-24.03%
11	P2M1A	Paradise Valley Commercial 12"	500,000	\$ 7,450.00	\$ 5,731.87	\$ (1,718.13)	-23.06%
12	P2M1A	Paradise Valley Commercial 12"	550,000	\$ 7,600.30	\$ 5,918.05	\$ (1,682.24)	-22.13%
13	P2M1A	Paradise Valley Commercial 12"	600,000	\$ 7,750.59	\$ 6,104.24	\$ (1,646.35)	-21.24%
14	P2M1A	Paradise Valley Commercial 12"	650,000	\$ 7,900.89	\$ 6,290.43	\$ (1,610.46)	-20.38%
15	P2M1A	Paradise Valley Commercial 12"	700,000	\$ 8,051.18	\$ 6,476.61	\$ (1,574.57)	-19.56%
16	P2M1A	Paradise Valley Commercial 12"	750,000	\$ 8,201.48	\$ 6,662.80	\$ (1,538.68)	-18.76%
17	P2M1A	Paradise Valley Commercial 12"	800,000	\$ 8,351.77	\$ 6,848.98	\$ (1,502.79)	-17.99%
18	P2M1A	Paradise Valley Commercial 12"	850,000	\$ 8,502.07	\$ 7,035.17	\$ (1,466.89)	-17.25%
19	P2M1A	Paradise Valley Commercial 12"	900,000	\$ 8,652.36	\$ 7,221.36	\$ (1,431.00)	-16.54%
20	P2M1A	Paradise Valley Commercial 12"	950,000	\$ 8,802.66	\$ 7,407.54	\$ (1,395.11)	-15.85%
21	P2M1A	Paradise Valley Commercial 12"	1,000,000	\$ 8,952.95	\$ 7,593.73	\$ (1,359.22)	-15.18%
22	P2M1A	Paradise Valley Commercial 12"	1,050,000	\$ 9,103.25	\$ 7,779.92	\$ (1,323.33)	-14.54%
23	P2M1A	Paradise Valley Commercial 12"	1,100,000	\$ 9,253.54	\$ 7,966.10	\$ (1,287.44)	-13.91%
24	P2M1A	Paradise Valley Commercial 12"	1,150,000	\$ 9,403.84	\$ 8,152.29	\$ (1,251.54)	-13.31%
25	P2M1A	Paradise Valley Commercial 12"	1,200,000	\$ 9,554.13	\$ 8,338.48	\$ (1,215.65)	-12.72%
26	P2M1A	Paradise Valley Commercial 12"	1,250,000	\$ 9,704.43	\$ 8,524.66	\$ (1,179.76)	-12.16%
27	P2M1A	Paradise Valley Commercial 12"	1,300,000	\$ 9,854.72	\$ 8,710.85	\$ (1,143.87)	-11.61%
28	P2M1A	Paradise Valley Commercial 12"	1,350,000	\$ 10,005.02	\$ 8,897.04	\$ (1,107.98)	-11.07%
29	P2M1A	Paradise Valley Commercial 12"	1,400,000	\$ 10,155.31	\$ 9,083.22	\$ (1,072.09)	-10.56%
30	P2M1A	Paradise Valley Commercial 12"	1,450,000	\$ 10,305.61	\$ 9,269.41	\$ (1,036.20)	-10.05%
31	P2M1A	Paradise Valley Commercial 12"	1,500,000	\$ 10,455.90	\$ 9,455.60	\$ (1,000.30)	-9.57%
32	P2M1A	Paradise Valley Commercial 12"	1,550,000	\$ 10,606.20	\$ 9,641.78	\$ (964.41)	-9.09%
33	P2M1A	Paradise Valley Commercial 12"	1,600,000	\$ 10,756.49	\$ 9,827.97	\$ (928.52)	-8.63%
34	P2M1A	Paradise Valley Commercial 12"	1,650,000	\$ 10,906.79	\$ 10,014.16	\$ (892.63)	-8.18%
35	P2M1A	Paradise Valley Commercial 12"	1,700,000	\$ 11,057.08	\$ 10,200.34	\$ (856.74)	-7.75%
36	P2M1A	Paradise Valley Commercial 12"	1,750,000	\$ 11,207.38	\$ 10,386.53	\$ (820.85)	-7.32%
37	P2M1A	Paradise Valley Commercial 12"	1,800,000	\$ 11,357.67	\$ 10,572.72	\$ (784.95)	-6.91%
38	P2M1A	Paradise Valley Commercial 12"	1,850,000	\$ 11,507.97	\$ 10,758.90	\$ (749.06)	-6.51%
39	P2M1A	Paradise Valley Commercial 12"	1,900,000	\$ 11,658.26	\$ 10,945.09	\$ (713.17)	-6.12%
40	P2M1A	Paradise Valley Commercial 12"	1,950,000	\$ 11,808.56	\$ 11,131.28	\$ (677.28)	-5.74%
41	P2M1A	Paradise Valley Commercial 12"	2,000,000	\$ 11,958.85	\$ 11,317.46	\$ (641.39)	-5.36%
42	P2M1A	Paradise Valley Commercial 12"	2,050,000	\$ 12,109.15	\$ 11,503.65	\$ (605.50)	-5.00%
43	P2M1A	Paradise Valley Commercial 12"	2,100,000	\$ 12,259.44	\$ 11,689.83	\$ (569.61)	-4.65%
44	P2M1A	Paradise Valley Commercial 12"	2,150,000	\$ 12,409.74	\$ 11,876.02	\$ (533.71)	-4.30%
45	P2M1A	Paradise Valley Commercial 12"	2,200,000	\$ 12,560.03	\$ 12,062.21	\$ (497.82)	-3.96%
46	P2M1A	Paradise Valley Commercial 12"	2,250,000	\$ 12,710.33	\$ 12,248.39	\$ (461.93)	-3.63%
47	P2M1A	Paradise Valley Commercial 12"	2,300,000	\$ 12,860.62	\$ 12,434.58	\$ (426.04)	-3.31%
48	P2M1A	Paradise Valley Commercial 12"	2,350,000	\$ 13,010.92	\$ 12,620.77	\$ (390.15)	-3.00%
49	P2M1A	Paradise Valley Commercial 12"	2,400,000	\$ 13,161.21	\$ 12,806.95	\$ (354.26)	-2.69%
50	P2M1A	Paradise Valley Commercial 12"	2,450,000	\$ 13,311.51	\$ 12,993.14	\$ (318.36)	-2.39%
51	P2M1A	Paradise Valley Commercial 12"	2,500,000	\$ 13,461.80	\$ 13,179.33	\$ (282.47)	-2.10%
52	P2M1A	Paradise Valley Commercial 12"	2,550,000	\$ 13,612.10	\$ 13,365.51	\$ (246.58)	-1.81%
53	P2M1A	Paradise Valley Commercial 12"	2,600,000	\$ 13,762.39	\$ 13,551.70	\$ (210.69)	-1.53%
54	P2M1A	Paradise Valley Commercial 12"	2,650,000	\$ 13,912.69	\$ 13,737.89	\$ (174.80)	-1.26%
55	P2M1A	Paradise Valley Commercial 12"	2,700,000	\$ 14,062.98	\$ 13,924.07	\$ (138.91)	-0.99%
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57	P2M1A	Paradise Valley Commercial 12"	Average:	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41)	-36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	-	\$ 26.98	\$ 18.00	(8.98)	-33.28%
2	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	1,000	\$ 29.59	\$ 21.72	(7.86)	-26.58%
3	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	2,000	\$ 32.20	\$ 25.45	(6.75)	-20.96%
4	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	3,000	\$ 34.80	\$ 29.17	(5.63)	-16.18%
5	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	4,000	\$ 37.41	\$ 32.89	(4.52)	-12.07%
6	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	5,000	\$ 40.02	\$ 36.62	(3.40)	-8.49%
7	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	6,000	\$ 42.63	\$ 40.34	(2.28)	-5.36%
8	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	7,000	\$ 45.23	\$ 44.07	(1.17)	-2.58%
9	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	8,000	\$ 47.84	\$ 48.50	0.66	1.39%
10	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	9,000	\$ 50.45	\$ 52.94	2.49	4.94%
11	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	10,000	\$ 53.06	\$ 57.38	4.32	8.15%
12	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	11,000	\$ 55.66	\$ 61.81	6.15	11.05%
13	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	12,000	\$ 58.27	\$ 66.25	7.98	13.70%
14	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	13,000	\$ 60.88	\$ 70.69	9.81	16.11%
15	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	14,000	\$ 63.49	\$ 75.12	11.64	18.33%
16	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	15,000	\$ 66.09	\$ 79.56	13.47	20.38%
17	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	16,000	\$ 68.70	\$ 84.00	15.30	22.27%
18	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	17,000	\$ 71.31	\$ 88.43	17.13	24.02%
19	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	18,000	\$ 73.92	\$ 92.87	18.96	25.65%
20	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	19,000	\$ 76.52	\$ 97.31	20.79	27.16%
21	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	20,000	\$ 79.13	\$ 101.74	22.61	28.58%
22	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	21,000	\$ 81.74	\$ 106.18	24.44	29.91%
23	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	22,000	\$ 84.35	\$ 110.62	26.27	31.15%
24	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	23,000	\$ 86.95	\$ 115.06	28.10	32.32%
25	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	24,000	\$ 89.56	\$ 119.49	29.93	33.42%
26	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	25,000	\$ 92.17	\$ 123.93	31.76	34.46%
27	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	26,000	\$ 94.78	\$ 128.37	33.59	35.44%
28	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	27,000	\$ 97.38	\$ 132.80	35.42	36.37%
29	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	28,000	\$ 99.99	\$ 137.24	37.25	37.25%
30	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	29,000	\$ 102.60	\$ 141.68	39.08	38.09%
31	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	30,000	\$ 105.21	\$ 146.11	40.91	38.88%
32	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	31,000	\$ 107.81	\$ 150.55	42.74	39.64%
33	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	32,000	\$ 110.42	\$ 154.99	44.57	40.36%
34	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	33,000	\$ 113.03	\$ 159.42	46.40	41.05%
35	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	34,000	\$ 115.64	\$ 163.86	48.23	41.70%
36	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	35,000	\$ 118.24	\$ 168.30	50.05	42.33%
37	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	36,000	\$ 120.85	\$ 172.73	51.88	42.93%
38	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	37,000	\$ 123.46	\$ 177.17	53.71	43.51%
39	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	38,000	\$ 126.07	\$ 181.61	55.54	44.06%
40	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	39,000	\$ 128.67	\$ 186.04	57.37	44.59%
41	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	40,000	\$ 131.28	\$ 190.48	59.20	45.10%
42	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	41,000	\$ 133.89	\$ 194.92	61.03	45.58%
43	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	42,000	\$ 136.50	\$ 199.36	62.86	46.05%
44	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	43,000	\$ 139.10	\$ 203.79	64.69	46.50%
45	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	44,000	\$ 141.71	\$ 208.23	66.52	46.94%
46	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	45,000	\$ 144.32	\$ 212.67	68.35	47.36%
47	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	46,000	\$ 146.93	\$ 217.10	70.18	47.76%
48	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	47,000	\$ 149.53	\$ 221.54	72.01	48.15%
49	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	48,000	\$ 152.14	\$ 225.98	73.84	48.53%
50	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	49,000	\$ 154.75	\$ 230.41	75.67	48.90%
51	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	50,000	\$ 157.36	\$ 234.85	77.49	49.25%
52	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	51,000	\$ 159.96	\$ 239.29	79.32	49.59%
53	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	52,000	\$ 162.57	\$ 243.72	81.15	49.92%
54	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	53,000	\$ 165.18	\$ 248.16	82.98	50.24%
55	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	54,000	\$ 167.79	\$ 252.60	84.81	50.55%
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57	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	Average:	\$ 26.98	\$ 18.00	(8.98)	-33.28%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 3/4"	-	\$ 29.68	\$ 27.00	(2.68)	-9.03%
2	P3M1A	Paradise Valley Industrial 3/4"	2,000	\$ 34.90	\$ 34.45	(0.45)	-1.28%
3	P3M1A	Paradise Valley Industrial 3/4"	4,000	\$ 40.11	\$ 41.89	1.78	4.45%
4	P3M1A	Paradise Valley Industrial 3/4"	6,000	\$ 45.33	\$ 49.34	4.02	8.86%
5	P3M1A	Paradise Valley Industrial 3/4"	8,000	\$ 50.54	\$ 57.50	6.96	13.78%
6	P3M1A	Paradise Valley Industrial 3/4"	10,000	\$ 55.76	\$ 66.38	10.62	19.05%
7	P3M1A	Paradise Valley Industrial 3/4"	12,000	\$ 60.97	\$ 75.25	14.28	23.42%
8	P3M1A	Paradise Valley Industrial 3/4"	14,000	\$ 66.19	\$ 84.12	17.94	27.10%
9	P3M1A	Paradise Valley Industrial 3/4"	16,000	\$ 71.40	\$ 93.00	21.60	30.25%
10	P3M1A	Paradise Valley Industrial 3/4"	18,000	\$ 76.62	\$ 101.87	25.26	32.97%
11	P3M1A	Paradise Valley Industrial 3/4"	20,000	\$ 81.83	\$ 110.74	28.91	35.34%
12	P3M1A	Paradise Valley Industrial 3/4"	22,000	\$ 87.05	\$ 119.62	32.57	37.42%
13	P3M1A	Paradise Valley Industrial 3/4"	24,000	\$ 92.26	\$ 128.49	36.23	39.27%
14	P3M1A	Paradise Valley Industrial 3/4"	26,000	\$ 97.48	\$ 137.37	39.89	40.92%
15	P3M1A	Paradise Valley Industrial 3/4"	28,000	\$ 102.69	\$ 146.24	43.55	42.41%
16	P3M1A	Paradise Valley Industrial 3/4"	30,000	\$ 107.91	\$ 155.11	47.21	43.75%
17	P3M1A	Paradise Valley Industrial 3/4"	32,000	\$ 113.12	\$ 163.99	50.87	44.97%
18	P3M1A	Paradise Valley Industrial 3/4"	34,000	\$ 118.34	\$ 172.86	54.53	46.08%
19	P3M1A	Paradise Valley Industrial 3/4"	36,000	\$ 123.55	\$ 181.73	58.18	47.09%
20	P3M1A	Paradise Valley Industrial 3/4"	38,000	\$ 128.77	\$ 190.61	61.84	48.03%
21	P3M1A	Paradise Valley Industrial 3/4"	40,000	\$ 133.98	\$ 199.48	65.50	48.89%
22	P3M1A	Paradise Valley Industrial 3/4"	42,000	\$ 139.20	\$ 208.36	69.16	49.69%
23	P3M1A	Paradise Valley Industrial 3/4"	44,000	\$ 144.41	\$ 217.23	72.82	50.43%
24	P3M1A	Paradise Valley Industrial 3/4"	46,000	\$ 149.63	\$ 226.10	76.48	51.11%
25	P3M1A	Paradise Valley Industrial 3/4"	48,000	\$ 154.84	\$ 234.98	80.14	51.75%
26	P3M1A	Paradise Valley Industrial 3/4"	50,000	\$ 160.06	\$ 243.85	83.79	52.35%
27	P3M1A	Paradise Valley Industrial 3/4"	52,000	\$ 165.27	\$ 252.72	87.45	52.92%
28	P3M1A	Paradise Valley Industrial 3/4"	54,000	\$ 170.49	\$ 261.60	91.11	53.44%
29	P3M1A	Paradise Valley Industrial 3/4"	56,000	\$ 175.70	\$ 270.47	94.77	53.94%
30	P3M1A	Paradise Valley Industrial 3/4"	58,000	\$ 180.92	\$ 279.34	98.43	54.41%
31	P3M1A	Paradise Valley Industrial 3/4"	60,000	\$ 186.13	\$ 288.22	102.09	54.85%
32	P3M1A	Paradise Valley Industrial 3/4"	62,000	\$ 191.35	\$ 297.09	105.75	55.27%
33	P3M1A	Paradise Valley Industrial 3/4"	64,000	\$ 196.56	\$ 305.97	109.41	55.66%
34	P3M1A	Paradise Valley Industrial 3/4"	66,000	\$ 201.78	\$ 314.84	113.06	56.03%
35	P3M1A	Paradise Valley Industrial 3/4"	68,000	\$ 206.99	\$ 323.71	116.72	56.39%
36	P3M1A	Paradise Valley Industrial 3/4"	70,000	\$ 212.21	\$ 332.59	120.38	56.73%
37	P3M1A	Paradise Valley Industrial 3/4"	72,000	\$ 217.42	\$ 341.46	124.04	57.05%
38	P3M1A	Paradise Valley Industrial 3/4"	74,000	\$ 222.64	\$ 350.33	127.70	57.36%
39	P3M1A	Paradise Valley Industrial 3/4"	76,000	\$ 227.85	\$ 359.21	131.36	57.65%
40	P3M1A	Paradise Valley Industrial 3/4"	78,000	\$ 233.07	\$ 368.08	135.02	57.93%
41	P3M1A	Paradise Valley Industrial 3/4"	80,000	\$ 238.28	\$ 376.95	138.67	58.20%
42	P3M1A	Paradise Valley Industrial 3/4"	82,000	\$ 243.50	\$ 385.83	142.33	58.45%
43	P3M1A	Paradise Valley Industrial 3/4"	84,000	\$ 248.71	\$ 394.70	145.99	58.70%
44	P3M1A	Paradise Valley Industrial 3/4"	86,000	\$ 253.93	\$ 403.58	149.65	58.94%
45	P3M1A	Paradise Valley Industrial 3/4"	88,000	\$ 259.14	\$ 412.45	153.31	59.16%
46	P3M1A	Paradise Valley Industrial 3/4"	90,000	\$ 264.36	\$ 421.32	156.97	59.38%
47	P3M1A	Paradise Valley Industrial 3/4"	92,000	\$ 269.57	\$ 430.20	160.63	59.59%
48	P3M1A	Paradise Valley Industrial 3/4"	94,000	\$ 274.79	\$ 439.07	164.29	59.79%
49	P3M1A	Paradise Valley Industrial 3/4"	96,000	\$ 280.00	\$ 447.94	167.94	59.98%
50	P3M1A	Paradise Valley Industrial 3/4"	98,000	\$ 285.22	\$ 456.82	171.60	60.17%
51	P3M1A	Paradise Valley Industrial 3/4"	100,000	\$ 290.43	\$ 465.69	175.26	60.35%
52	P3M1A	Paradise Valley Industrial 3/4"	102,000	\$ 295.65	\$ 474.57	178.92	60.52%
53	P3M1A	Paradise Valley Industrial 3/4"	104,000	\$ 300.86	\$ 483.44	182.58	60.69%
54	P3M1A	Paradise Valley Industrial 3/4"	106,000	\$ 306.08	\$ 492.31	186.24	60.85%
55	P3M1A	Paradise Valley Industrial 3/4"	108,000	\$ 311.29	\$ 501.19	189.90	61.00%
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57	P3M1A	Paradise Valley Industrial 3/4"	Average:	\$ 29.68	\$ 27.00	(2.68)	-9.03%
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 1"	-	\$ 50.90	\$ 45.00	\$(5.90)	-11.59%	
2	P3M1A	Paradise Valley Industrial 1"	5,000	\$ 63.94	\$ 63.62	\$(0.32)	-0.50%	
3	P3M1A	Paradise Valley Industrial 1"	10,000	\$ 76.98	\$ 82.24	\$ 5.26	6.84%	
4	P3M1A	Paradise Valley Industrial 1"	15,000	\$ 90.01	\$ 100.86	\$ 10.84	12.05%	
5	P3M1A	Paradise Valley Industrial 1"	20,000	\$ 103.05	\$ 119.47	\$ 16.42	15.94%	
6	P3M1A	Paradise Valley Industrial 1"	25,000	\$ 116.09	\$ 141.66	\$ 25.57	22.03%	
7	P3M1A	Paradise Valley Industrial 1"	30,000	\$ 129.13	\$ 163.84	\$ 34.72	26.89%	
8	P3M1A	Paradise Valley Industrial 1"	35,000	\$ 142.16	\$ 186.03	\$ 43.86	30.86%	
9	P3M1A	Paradise Valley Industrial 1"	40,000	\$ 155.20	\$ 208.21	\$ 53.01	34.16%	
10	P3M1A	Paradise Valley Industrial 1"	45,000	\$ 168.24	\$ 230.40	\$ 62.16	36.95%	
11	P3M1A	Paradise Valley Industrial 1"	50,000	\$ 181.28	\$ 252.58	\$ 71.30	39.34%	
12	P3M1A	Paradise Valley Industrial 1"	55,000	\$ 194.31	\$ 274.76	\$ 80.45	41.40%	
13	P3M1A	Paradise Valley Industrial 1"	60,000	\$ 207.35	\$ 296.95	\$ 89.60	43.21%	
14	P3M1A	Paradise Valley Industrial 1"	65,000	\$ 220.39	\$ 319.13	\$ 98.74	44.80%	
15	P3M1A	Paradise Valley Industrial 1"	70,000	\$ 233.43	\$ 341.32	\$ 107.89	46.22%	
16	P3M1A	Paradise Valley Industrial 1"	75,000	\$ 246.46	\$ 363.50	\$ 117.04	47.49%	
17	P3M1A	Paradise Valley Industrial 1"	80,000	\$ 259.50	\$ 385.68	\$ 126.18	48.63%	
18	P3M1A	Paradise Valley Industrial 1"	85,000	\$ 272.54	\$ 407.87	\$ 135.33	49.66%	
19	P3M1A	Paradise Valley Industrial 1"	90,000	\$ 285.58	\$ 430.05	\$ 144.48	50.59%	
20	P3M1A	Paradise Valley Industrial 1"	95,000	\$ 298.61	\$ 452.24	\$ 153.62	51.45%	
21	P3M1A	Paradise Valley Industrial 1"	100,000	\$ 311.65	\$ 474.42	\$ 162.77	52.23%	
22	P3M1A	Paradise Valley Industrial 1"	105,000	\$ 324.69	\$ 496.61	\$ 171.92	52.95%	
23	P3M1A	Paradise Valley Industrial 1"	110,000	\$ 337.73	\$ 518.79	\$ 181.06	53.61%	
24	P3M1A	Paradise Valley Industrial 1"	115,000	\$ 350.76	\$ 540.97	\$ 190.21	54.23%	
25	P3M1A	Paradise Valley Industrial 1"	120,000	\$ 363.80	\$ 563.16	\$ 199.36	54.80%	
26	P3M1A	Paradise Valley Industrial 1"	125,000	\$ 376.84	\$ 585.34	\$ 208.50	55.33%	
27	P3M1A	Paradise Valley Industrial 1"	130,000	\$ 389.88	\$ 607.53	\$ 217.65	55.83%	
28	P3M1A	Paradise Valley Industrial 1"	135,000	\$ 402.91	\$ 629.71	\$ 226.80	56.29%	
29	P3M1A	Paradise Valley Industrial 1"	140,000	\$ 415.95	\$ 651.89	\$ 235.94	56.72%	
30	P3M1A	Paradise Valley Industrial 1"	145,000	\$ 428.99	\$ 674.08	\$ 245.09	57.13%	
31	P3M1A	Paradise Valley Industrial 1"	150,000	\$ 442.03	\$ 696.26	\$ 254.24	57.52%	
32	P3M1A	Paradise Valley Industrial 1"	155,000	\$ 455.06	\$ 718.45	\$ 263.38	57.88%	
33	P3M1A	Paradise Valley Industrial 1"	160,000	\$ 468.10	\$ 740.63	\$ 272.53	58.22%	
34	P3M1A	Paradise Valley Industrial 1"	165,000	\$ 481.14	\$ 762.82	\$ 281.68	58.54%	
35	P3M1A	Paradise Valley Industrial 1"	170,000	\$ 494.18	\$ 785.00	\$ 290.82	58.85%	
36	P3M1A	Paradise Valley Industrial 1"	175,000	\$ 507.21	\$ 807.18	\$ 299.97	59.14%	
37	P3M1A	Paradise Valley Industrial 1"	180,000	\$ 520.25	\$ 829.37	\$ 309.12	59.42%	
38	P3M1A	Paradise Valley Industrial 1"	185,000	\$ 533.29	\$ 851.55	\$ 318.26	59.68%	
39	P3M1A	Paradise Valley Industrial 1"	190,000	\$ 546.33	\$ 873.74	\$ 327.41	59.93%	
40	P3M1A	Paradise Valley Industrial 1"	195,000	\$ 559.36	\$ 895.92	\$ 336.56	60.17%	
41	P3M1A	Paradise Valley Industrial 1"	200,000	\$ 572.40	\$ 918.10	\$ 345.70	60.40%	
42	P3M1A	Paradise Valley Industrial 1"	205,000	\$ 585.44	\$ 940.29	\$ 354.85	60.61%	
43	P3M1A	Paradise Valley Industrial 1"	210,000	\$ 598.48	\$ 962.47	\$ 364.00	60.82%	
44	P3M1A	Paradise Valley Industrial 1"	215,000	\$ 611.51	\$ 984.66	\$ 373.14	61.02%	
45	P3M1A	Paradise Valley Industrial 1"	220,000	\$ 624.55	\$ 1,006.84	\$ 382.29	61.21%	
46	P3M1A	Paradise Valley Industrial 1"	225,000	\$ 637.59	\$ 1,029.02	\$ 391.44	61.39%	
47	P3M1A	Paradise Valley Industrial 1"	230,000	\$ 650.63	\$ 1,051.21	\$ 400.58	61.57%	
48	P3M1A	Paradise Valley Industrial 1"	235,000	\$ 663.66	\$ 1,073.39	\$ 409.73	61.74%	
49	P3M1A	Paradise Valley Industrial 1"	240,000	\$ 676.70	\$ 1,095.58	\$ 418.88	61.90%	
50	P3M1A	Paradise Valley Industrial 1"	245,000	\$ 689.74	\$ 1,117.76	\$ 428.02	62.06%	
51	P3M1A	Paradise Valley Industrial 1"	250,000	\$ 702.78	\$ 1,139.95	\$ 437.17	62.21%	
52	P3M1A	Paradise Valley Industrial 1"	255,000	\$ 715.81	\$ 1,162.13	\$ 446.32	62.35%	
53	P3M1A	Paradise Valley Industrial 1"	260,000	\$ 728.85	\$ 1,184.31	\$ 455.46	62.49%	
54	P3M1A	Paradise Valley Industrial 1"	265,000	\$ 741.89	\$ 1,206.50	\$ 464.61	62.63%	
55	P3M1A	Paradise Valley Industrial 1"	270,000	\$ 754.93	\$ 1,228.68	\$ 473.76	62.76%	
56								
57	P3M1A	Paradise Valley Industrial 1"	Average:	\$ 50.90	\$ 45.00	\$(5.90)	-11.59%	
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 1 1/2"	-	\$ 91.63	\$ 90.00	(1.63)	-1.78%
2	P3M1A	Paradise Valley Industrial 1 1/2"	5,000	\$ 104.67	\$ 108.62	3.95	3.77%
3	P3M1A	Paradise Valley Industrial 1 1/2"	10,000	\$ 117.71	\$ 127.24	9.53	8.10%
4	P3M1A	Paradise Valley Industrial 1 1/2"	15,000	\$ 130.74	\$ 145.86	15.11	11.56%
5	P3M1A	Paradise Valley Industrial 1 1/2"	20,000	\$ 143.78	\$ 164.47	20.69	14.39%
6	P3M1A	Paradise Valley Industrial 1 1/2"	25,000	\$ 156.82	\$ 183.09	26.28	16.76%
7	P3M1A	Paradise Valley Industrial 1 1/2"	30,000	\$ 169.86	\$ 201.71	31.86	18.76%
8	P3M1A	Paradise Valley Industrial 1 1/2"	35,000	\$ 182.89	\$ 220.33	37.44	20.47%
9	P3M1A	Paradise Valley Industrial 1 1/2"	40,000	\$ 195.93	\$ 238.95	43.02	21.96%
10	P3M1A	Paradise Valley Industrial 1 1/2"	45,000	\$ 208.97	\$ 257.57	48.60	23.26%
11	P3M1A	Paradise Valley Industrial 1 1/2"	50,000	\$ 222.01	\$ 276.19	54.18	24.41%
12	P3M1A	Paradise Valley Industrial 1 1/2"	55,000	\$ 235.04	\$ 294.81	59.76	25.43%
13	P3M1A	Paradise Valley Industrial 1 1/2"	60,000	\$ 248.08	\$ 313.42	65.34	26.34%
14	P3M1A	Paradise Valley Industrial 1 1/2"	65,000	\$ 261.12	\$ 332.04	70.93	27.16%
15	P3M1A	Paradise Valley Industrial 1 1/2"	70,000	\$ 274.16	\$ 350.66	76.51	27.91%
16	P3M1A	Paradise Valley Industrial 1 1/2"	75,000	\$ 287.19	\$ 369.28	82.09	28.58%
17	P3M1A	Paradise Valley Industrial 1 1/2"	80,000	\$ 300.23	\$ 391.46	91.23	30.39%
18	P3M1A	Paradise Valley Industrial 1 1/2"	85,000	\$ 313.27	\$ 413.65	100.38	32.04%
19	P3M1A	Paradise Valley Industrial 1 1/2"	90,000	\$ 326.31	\$ 435.83	109.53	33.57%
20	P3M1A	Paradise Valley Industrial 1 1/2"	95,000	\$ 339.34	\$ 458.02	118.67	34.97%
21	P3M1A	Paradise Valley Industrial 1 1/2"	100,000	\$ 352.38	\$ 480.20	127.82	36.27%
22	P3M1A	Paradise Valley Industrial 1 1/2"	105,000	\$ 365.42	\$ 502.38	136.97	37.48%
23	P3M1A	Paradise Valley Industrial 1 1/2"	110,000	\$ 378.46	\$ 524.57	146.11	38.61%
24	P3M1A	Paradise Valley Industrial 1 1/2"	115,000	\$ 391.49	\$ 546.75	155.26	39.66%
25	P3M1A	Paradise Valley Industrial 1 1/2"	120,000	\$ 404.53	\$ 568.94	164.41	40.64%
26	P3M1A	Paradise Valley Industrial 1 1/2"	125,000	\$ 417.57	\$ 591.12	173.55	41.56%
27	P3M1A	Paradise Valley Industrial 1 1/2"	130,000	\$ 430.61	\$ 613.31	182.70	42.43%
28	P3M1A	Paradise Valley Industrial 1 1/2"	135,000	\$ 443.64	\$ 635.49	191.85	43.24%
29	P3M1A	Paradise Valley Industrial 1 1/2"	140,000	\$ 456.68	\$ 657.67	200.99	44.01%
30	P3M1A	Paradise Valley Industrial 1 1/2"	145,000	\$ 469.72	\$ 679.86	210.14	44.74%
31	P3M1A	Paradise Valley Industrial 1 1/2"	150,000	\$ 482.76	\$ 702.04	219.29	45.42%
32	P3M1A	Paradise Valley Industrial 1 1/2"	155,000	\$ 495.79	\$ 724.23	228.43	46.07%
33	P3M1A	Paradise Valley Industrial 1 1/2"	160,000	\$ 508.83	\$ 746.41	237.58	46.69%
34	P3M1A	Paradise Valley Industrial 1 1/2"	165,000	\$ 521.87	\$ 768.59	246.73	47.28%
35	P3M1A	Paradise Valley Industrial 1 1/2"	170,000	\$ 534.91	\$ 790.78	255.87	47.84%
36	P3M1A	Paradise Valley Industrial 1 1/2"	175,000	\$ 547.94	\$ 812.96	265.02	48.37%
37	P3M1A	Paradise Valley Industrial 1 1/2"	180,000	\$ 560.98	\$ 835.15	274.17	48.87%
38	P3M1A	Paradise Valley Industrial 1 1/2"	185,000	\$ 574.02	\$ 857.33	283.31	49.36%
39	P3M1A	Paradise Valley Industrial 1 1/2"	190,000	\$ 587.06	\$ 879.52	292.46	49.82%
40	P3M1A	Paradise Valley Industrial 1 1/2"	195,000	\$ 600.09	\$ 901.70	301.61	50.26%
41	P3M1A	Paradise Valley Industrial 1 1/2"	200,000	\$ 613.13	\$ 923.88	310.75	50.68%
42	P3M1A	Paradise Valley Industrial 1 1/2"	205,000	\$ 626.17	\$ 946.07	319.90	51.09%
43	P3M1A	Paradise Valley Industrial 1 1/2"	210,000	\$ 639.21	\$ 968.25	329.05	51.48%
44	P3M1A	Paradise Valley Industrial 1 1/2"	215,000	\$ 652.24	\$ 990.44	338.19	51.85%
45	P3M1A	Paradise Valley Industrial 1 1/2"	220,000	\$ 665.28	\$ 1,012.62	347.34	52.21%
46	P3M1A	Paradise Valley Industrial 1 1/2"	225,000	\$ 678.32	\$ 1,034.80	356.49	52.55%
47	P3M1A	Paradise Valley Industrial 1 1/2"	230,000	\$ 691.36	\$ 1,056.99	365.63	52.89%
48	P3M1A	Paradise Valley Industrial 1 1/2"	235,000	\$ 704.39	\$ 1,079.17	374.78	53.21%
49	P3M1A	Paradise Valley Industrial 1 1/2"	240,000	\$ 717.43	\$ 1,101.36	383.93	53.51%
50	P3M1A	Paradise Valley Industrial 1 1/2"	245,000	\$ 730.47	\$ 1,123.54	393.07	53.81%
51	P3M1A	Paradise Valley Industrial 1 1/2"	250,000	\$ 743.51	\$ 1,145.73	402.22	54.10%
52	P3M1A	Paradise Valley Industrial 1 1/2"	255,000	\$ 756.54	\$ 1,167.91	411.37	54.37%
53	P3M1A	Paradise Valley Industrial 1 1/2"	260,000	\$ 769.58	\$ 1,190.09	420.51	54.64%
54	P3M1A	Paradise Valley Industrial 1 1/2"	265,000	\$ 782.62	\$ 1,212.28	429.66	54.90%
55	P3M1A	Paradise Valley Industrial 1 1/2"	270,000	\$ 795.66	\$ 1,234.46	438.81	55.15%
56							
57	P3M1A	Paradise Valley Industrial 1 1/2"	Average:	\$ 91.63	\$ 90.00	(1.63)	-1.78%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 2"	-	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
2	P3M1A	Paradise Valley Industrial 2"	5,000	\$ 155.57	\$ 162.62	\$ 7.05	4.53%
3	P3M1A	Paradise Valley Industrial 2"	10,000	\$ 168.61	\$ 181.24	\$ 12.63	7.49%
4	P3M1A	Paradise Valley Industrial 2"	15,000	\$ 181.64	\$ 199.86	\$ 18.21	10.03%
5	P3M1A	Paradise Valley Industrial 2"	20,000	\$ 194.68	\$ 218.47	\$ 23.79	12.22%
6	P3M1A	Paradise Valley Industrial 2"	25,000	\$ 207.72	\$ 237.09	\$ 29.38	14.14%
7	P3M1A	Paradise Valley Industrial 2"	30,000	\$ 220.76	\$ 255.71	\$ 34.96	15.84%
8	P3M1A	Paradise Valley Industrial 2"	35,000	\$ 233.79	\$ 274.33	\$ 40.54	17.34%
9	P3M1A	Paradise Valley Industrial 2"	40,000	\$ 246.83	\$ 292.95	\$ 46.12	18.68%
10	P3M1A	Paradise Valley Industrial 2"	45,000	\$ 259.87	\$ 311.57	\$ 51.70	19.89%
11	P3M1A	Paradise Valley Industrial 2"	50,000	\$ 272.91	\$ 330.19	\$ 57.28	20.99%
12	P3M1A	Paradise Valley Industrial 2"	55,000	\$ 285.94	\$ 348.81	\$ 62.86	21.98%
13	P3M1A	Paradise Valley Industrial 2"	60,000	\$ 298.98	\$ 367.42	\$ 68.44	22.89%
14	P3M1A	Paradise Valley Industrial 2"	65,000	\$ 312.02	\$ 386.04	\$ 74.03	23.72%
15	P3M1A	Paradise Valley Industrial 2"	70,000	\$ 325.06	\$ 404.66	\$ 79.61	24.49%
16	P3M1A	Paradise Valley Industrial 2"	75,000	\$ 338.09	\$ 423.28	\$ 85.19	25.20%
17	P3M1A	Paradise Valley Industrial 2"	80,000	\$ 351.13	\$ 441.90	\$ 90.77	25.85%
18	P3M1A	Paradise Valley Industrial 2"	85,000	\$ 364.17	\$ 460.52	\$ 96.35	26.46%
19	P3M1A	Paradise Valley Industrial 2"	90,000	\$ 377.21	\$ 479.14	\$ 101.93	27.02%
20	P3M1A	Paradise Valley Industrial 2"	95,000	\$ 390.24	\$ 497.75	\$ 107.51	27.55%
21	P3M1A	Paradise Valley Industrial 2"	100,000	\$ 403.28	\$ 516.37	\$ 113.09	28.04%
22	P3M1A	Paradise Valley Industrial 2"	105,000	\$ 416.32	\$ 534.99	\$ 118.67	28.51%
23	P3M1A	Paradise Valley Industrial 2"	110,000	\$ 429.36	\$ 553.61	\$ 124.26	28.94%
24	P3M1A	Paradise Valley Industrial 2"	115,000	\$ 442.39	\$ 572.23	\$ 129.84	29.35%
25	P3M1A	Paradise Valley Industrial 2"	120,000	\$ 455.43	\$ 590.85	\$ 135.42	29.73%
26	P3M1A	Paradise Valley Industrial 2"	125,000	\$ 468.47	\$ 609.47	\$ 141.00	30.10%
27	P3M1A	Paradise Valley Industrial 2"	130,000	\$ 481.51	\$ 628.09	\$ 146.58	30.44%
28	P3M1A	Paradise Valley Industrial 2"	135,000	\$ 494.54	\$ 650.27	\$ 155.73	31.49%
29	P3M1A	Paradise Valley Industrial 2"	140,000	\$ 507.58	\$ 672.45	\$ 164.87	32.48%
30	P3M1A	Paradise Valley Industrial 2"	145,000	\$ 520.62	\$ 694.64	\$ 174.02	33.43%
31	P3M1A	Paradise Valley Industrial 2"	150,000	\$ 533.66	\$ 716.82	\$ 183.17	34.32%
32	P3M1A	Paradise Valley Industrial 2"	155,000	\$ 546.69	\$ 739.01	\$ 192.31	35.18%
33	P3M1A	Paradise Valley Industrial 2"	160,000	\$ 559.73	\$ 761.19	\$ 201.46	35.99%
34	P3M1A	Paradise Valley Industrial 2"	165,000	\$ 572.77	\$ 783.37	\$ 210.61	36.77%
35	P3M1A	Paradise Valley Industrial 2"	170,000	\$ 585.81	\$ 805.56	\$ 219.75	37.51%
36	P3M1A	Paradise Valley Industrial 2"	175,000	\$ 598.84	\$ 827.74	\$ 228.90	38.22%
37	P3M1A	Paradise Valley Industrial 2"	180,000	\$ 611.88	\$ 849.93	\$ 238.05	38.90%
38	P3M1A	Paradise Valley Industrial 2"	185,000	\$ 624.92	\$ 872.11	\$ 247.19	39.56%
39	P3M1A	Paradise Valley Industrial 2"	190,000	\$ 637.96	\$ 894.29	\$ 256.34	40.18%
40	P3M1A	Paradise Valley Industrial 2"	195,000	\$ 650.99	\$ 916.48	\$ 265.49	40.78%
41	P3M1A	Paradise Valley Industrial 2"	200,000	\$ 664.03	\$ 938.66	\$ 274.63	41.36%
42	P3M1A	Paradise Valley Industrial 2"	205,000	\$ 677.07	\$ 960.85	\$ 283.78	41.91%
43	P3M1A	Paradise Valley Industrial 2"	210,000	\$ 690.11	\$ 983.03	\$ 292.93	42.45%
44	P3M1A	Paradise Valley Industrial 2"	215,000	\$ 703.14	\$ 1,005.22	\$ 302.07	42.96%
45	P3M1A	Paradise Valley Industrial 2"	220,000	\$ 716.18	\$ 1,027.40	\$ 311.22	43.46%
46	P3M1A	Paradise Valley Industrial 2"	225,000	\$ 729.22	\$ 1,049.58	\$ 320.37	43.93%
47	P3M1A	Paradise Valley Industrial 2"	230,000	\$ 742.26	\$ 1,071.77	\$ 329.51	44.39%
48	P3M1A	Paradise Valley Industrial 2"	235,000	\$ 755.29	\$ 1,093.95	\$ 338.66	44.84%
49	P3M1A	Paradise Valley Industrial 2"	240,000	\$ 768.33	\$ 1,116.14	\$ 347.81	45.27%
50	P3M1A	Paradise Valley Industrial 2"	245,000	\$ 781.37	\$ 1,138.32	\$ 356.95	45.68%
51	P3M1A	Paradise Valley Industrial 2"	250,000	\$ 794.41	\$ 1,160.50	\$ 366.10	46.08%
52	P3M1A	Paradise Valley Industrial 2"	255,000	\$ 807.44	\$ 1,182.69	\$ 375.25	46.47%
53	P3M1A	Paradise Valley Industrial 2"	260,000	\$ 820.48	\$ 1,204.87	\$ 384.39	46.85%
54	P3M1A	Paradise Valley Industrial 2"	265,000	\$ 833.52	\$ 1,227.06	\$ 393.54	47.21%
55	P3M1A	Paradise Valley Industrial 2"	270,000	\$ 846.56	\$ 1,249.24	\$ 402.69	47.57%
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57	P3M1A	Paradise Valley Industrial 2"	Average:	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 3"	-	\$ 300.21	\$ 270.00	\$(30.21)	-10.06%
2	P3M1A	Paradise Valley Industrial 3"	5,000	\$ 313.25	\$ 288.62	\$(24.63)	-7.86%
3	P3M1A	Paradise Valley Industrial 3"	10,000	\$ 326.29	\$ 307.24	\$(19.05)	-5.84%
4	P3M1A	Paradise Valley Industrial 3"	15,000	\$ 339.32	\$ 325.86	\$(13.47)	-3.97%
5	P3M1A	Paradise Valley Industrial 3"	20,000	\$ 352.36	\$ 344.47	\$(7.89)	-2.24%
6	P3M1A	Paradise Valley Industrial 3"	25,000	\$ 365.40	\$ 363.09	\$(2.30)	-0.63%
7	P3M1A	Paradise Valley Industrial 3"	30,000	\$ 378.44	\$ 381.71	\$ 3.28	0.87%
8	P3M1A	Paradise Valley Industrial 3"	35,000	\$ 391.47	\$ 400.33	\$ 8.86	2.26%
9	P3M1A	Paradise Valley Industrial 3"	40,000	\$ 404.51	\$ 418.95	\$ 14.44	3.57%
10	P3M1A	Paradise Valley Industrial 3"	45,000	\$ 417.55	\$ 437.57	\$ 20.02	4.79%
11	P3M1A	Paradise Valley Industrial 3"	50,000	\$ 430.59	\$ 456.19	\$ 25.60	5.95%
12	P3M1A	Paradise Valley Industrial 3"	55,000	\$ 443.62	\$ 474.81	\$ 31.18	7.03%
13	P3M1A	Paradise Valley Industrial 3"	60,000	\$ 456.66	\$ 493.42	\$ 36.76	8.05%
14	P3M1A	Paradise Valley Industrial 3"	65,000	\$ 469.70	\$ 512.04	\$ 42.35	9.02%
15	P3M1A	Paradise Valley Industrial 3"	70,000	\$ 482.74	\$ 530.66	\$ 47.93	9.93%
16	P3M1A	Paradise Valley Industrial 3"	75,000	\$ 495.77	\$ 549.28	\$ 53.51	10.79%
17	P3M1A	Paradise Valley Industrial 3"	80,000	\$ 508.81	\$ 567.90	\$ 59.09	11.61%
18	P3M1A	Paradise Valley Industrial 3"	85,000	\$ 521.85	\$ 586.52	\$ 64.67	12.39%
19	P3M1A	Paradise Valley Industrial 3"	90,000	\$ 534.89	\$ 605.14	\$ 70.25	13.13%
20	P3M1A	Paradise Valley Industrial 3"	95,000	\$ 547.92	\$ 623.75	\$ 75.83	13.84%
21	P3M1A	Paradise Valley Industrial 3"	100,000	\$ 560.96	\$ 642.37	\$ 81.41	14.51%
22	P3M1A	Paradise Valley Industrial 3"	105,000	\$ 574.00	\$ 660.99	\$ 86.99	15.16%
23	P3M1A	Paradise Valley Industrial 3"	110,000	\$ 587.04	\$ 679.61	\$ 92.58	15.77%
24	P3M1A	Paradise Valley Industrial 3"	115,000	\$ 600.07	\$ 698.23	\$ 98.16	16.36%
25	P3M1A	Paradise Valley Industrial 3"	120,000	\$ 613.11	\$ 716.85	\$ 103.74	16.92%
26	P3M1A	Paradise Valley Industrial 3"	125,000	\$ 626.15	\$ 735.47	\$ 109.32	17.46%
27	P3M1A	Paradise Valley Industrial 3"	130,000	\$ 639.19	\$ 754.09	\$ 114.90	17.98%
28	P3M1A	Paradise Valley Industrial 3"	135,000	\$ 652.22	\$ 772.70	\$ 120.48	18.47%
29	P3M1A	Paradise Valley Industrial 3"	140,000	\$ 665.26	\$ 791.32	\$ 126.06	18.95%
30	P3M1A	Paradise Valley Industrial 3"	145,000	\$ 678.30	\$ 809.94	\$ 131.64	19.41%
31	P3M1A	Paradise Valley Industrial 3"	150,000	\$ 691.34	\$ 828.56	\$ 137.22	19.85%
32	P3M1A	Paradise Valley Industrial 3"	155,000	\$ 704.37	\$ 847.18	\$ 142.81	20.27%
33	P3M1A	Paradise Valley Industrial 3"	160,000	\$ 717.41	\$ 865.80	\$ 148.39	20.68%
34	P3M1A	Paradise Valley Industrial 3"	165,000	\$ 730.45	\$ 884.42	\$ 153.97	21.08%
35	P3M1A	Paradise Valley Industrial 3"	170,000	\$ 743.49	\$ 903.03	\$ 159.55	21.46%
36	P3M1A	Paradise Valley Industrial 3"	175,000	\$ 756.52	\$ 921.65	\$ 165.13	21.83%
37	P3M1A	Paradise Valley Industrial 3"	180,000	\$ 769.56	\$ 940.27	\$ 170.71	22.18%
38	P3M1A	Paradise Valley Industrial 3"	185,000	\$ 782.60	\$ 958.89	\$ 176.29	22.53%
39	P3M1A	Paradise Valley Industrial 3"	190,000	\$ 795.64	\$ 977.51	\$ 181.87	22.86%
40	P3M1A	Paradise Valley Industrial 3"	195,000	\$ 808.67	\$ 996.13	\$ 187.46	23.18%
41	P3M1A	Paradise Valley Industrial 3"	200,000	\$ 821.71	\$ 1,014.75	\$ 193.04	23.49%
42	P3M1A	Paradise Valley Industrial 3"	205,000	\$ 834.75	\$ 1,033.36	\$ 198.62	23.79%
43	P3M1A	Paradise Valley Industrial 3"	210,000	\$ 847.79	\$ 1,051.98	\$ 204.20	24.09%
44	P3M1A	Paradise Valley Industrial 3"	215,000	\$ 860.82	\$ 1,070.60	\$ 209.78	24.37%
45	P3M1A	Paradise Valley Industrial 3"	220,000	\$ 873.86	\$ 1,089.22	\$ 215.36	24.64%
46	P3M1A	Paradise Valley Industrial 3"	225,000	\$ 886.90	\$ 1,107.84	\$ 220.94	24.91%
47	P3M1A	Paradise Valley Industrial 3"	230,000	\$ 899.94	\$ 1,126.46	\$ 226.52	25.17%
48	P3M1A	Paradise Valley Industrial 3"	235,000	\$ 912.97	\$ 1,145.08	\$ 232.10	25.42%
49	P3M1A	Paradise Valley Industrial 3"	240,000	\$ 926.01	\$ 1,163.70	\$ 237.69	25.67%
50	P3M1A	Paradise Valley Industrial 3"	245,000	\$ 939.05	\$ 1,182.31	\$ 243.27	25.91%
51	P3M1A	Paradise Valley Industrial 3"	250,000	\$ 952.09	\$ 1,200.93	\$ 248.85	26.14%
52	P3M1A	Paradise Valley Industrial 3"	255,000	\$ 965.12	\$ 1,219.55	\$ 254.43	26.36%
53	P3M1A	Paradise Valley Industrial 3"	260,000	\$ 978.16	\$ 1,238.17	\$ 260.01	26.58%
54	P3M1A	Paradise Valley Industrial 3"	265,000	\$ 991.20	\$ 1,256.79	\$ 265.59	26.79%
55	P3M1A	Paradise Valley Industrial 3"	270,000	\$ 1,004.24	\$ 1,275.41	\$ 271.17	27.00%
56							
57	P3M1A	Paradise Valley Industrial 3"	Average:	\$ 300.21	\$ 270.00	\$(30.21)	-10.06%
58							
59							
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %		
1	P3M1A	Paradise Valley Industrial 4"	-	\$ 469.33	\$ 450.00	(19.33)	-4.12%	
2	P3M1A	Paradise Valley Industrial 4"	25,000	\$ 534.52	\$ 543.09	8.58	1.60%	
3	P3M1A	Paradise Valley Industrial 4"	50,000	\$ 599.71	\$ 636.19	36.48	6.08%	
4	P3M1A	Paradise Valley Industrial 4"	75,000	\$ 664.89	\$ 729.28	64.39	9.68%	
5	P3M1A	Paradise Valley Industrial 4"	100,000	\$ 730.08	\$ 822.37	92.29	12.64%	
6	P3M1A	Paradise Valley Industrial 4"	125,000	\$ 795.27	\$ 915.47	120.20	15.11%	
7	P3M1A	Paradise Valley Industrial 4"	150,000	\$ 860.46	\$ 1,008.56	148.10	17.21%	
8	P3M1A	Paradise Valley Industrial 4"	175,000	\$ 925.64	\$ 1,101.65	176.01	19.01%	
9	P3M1A	Paradise Valley Industrial 4"	200,000	\$ 990.83	\$ 1,194.75	203.92	20.58%	
10	P3M1A	Paradise Valley Industrial 4"	225,000	\$ 1,056.02	\$ 1,287.84	231.82	21.95%	
11	P3M1A	Paradise Valley Industrial 4"	250,000	\$ 1,121.21	\$ 1,380.93	259.73	23.17%	
12	P3M1A	Paradise Valley Industrial 4"	275,000	\$ 1,186.39	\$ 1,474.03	287.63	24.24%	
13	P3M1A	Paradise Valley Industrial 4"	300,000	\$ 1,251.58	\$ 1,567.12	315.54	25.21%	
14	P3M1A	Paradise Valley Industrial 4"	325,000	\$ 1,316.77	\$ 1,660.21	343.45	26.08%	
15	P3M1A	Paradise Valley Industrial 4"	350,000	\$ 1,381.96	\$ 1,753.31	371.35	26.87%	
16	P3M1A	Paradise Valley Industrial 4"	375,000	\$ 1,447.14	\$ 1,846.40	399.26	27.59%	
17	P3M1A	Paradise Valley Industrial 4"	400,000	\$ 1,512.33	\$ 1,939.49	427.16	28.25%	
18	P3M1A	Paradise Valley Industrial 4"	425,000	\$ 1,587.48	\$ 2,032.59	445.11	28.04%	
19	P3M1A	Paradise Valley Industrial 4"	450,000	\$ 1,662.63	\$ 2,132.81	470.18	28.28%	
20	P3M1A	Paradise Valley Industrial 4"	475,000	\$ 1,737.77	\$ 2,243.73	505.96	29.12%	
21	P3M1A	Paradise Valley Industrial 4"	500,000	\$ 1,812.92	\$ 2,354.65	541.73	29.88%	
22	P3M1A	Paradise Valley Industrial 4"	525,000	\$ 1,888.07	\$ 2,465.57	577.50	30.59%	
23	P3M1A	Paradise Valley Industrial 4"	550,000	\$ 1,963.22	\$ 2,576.49	613.28	31.24%	
24	P3M1A	Paradise Valley Industrial 4"	575,000	\$ 2,038.36	\$ 2,687.41	649.05	31.84%	
25	P3M1A	Paradise Valley Industrial 4"	600,000	\$ 2,113.51	\$ 2,798.33	684.82	32.40%	
26	P3M1A	Paradise Valley Industrial 4"	625,000	\$ 2,188.66	\$ 2,909.26	720.60	32.92%	
27	P3M1A	Paradise Valley Industrial 4"	650,000	\$ 2,263.81	\$ 3,020.18	756.37	33.41%	
28	P3M1A	Paradise Valley Industrial 4"	675,000	\$ 2,338.95	\$ 3,131.10	792.14	33.87%	
29	P3M1A	Paradise Valley Industrial 4"	700,000	\$ 2,414.10	\$ 3,242.02	827.92	34.30%	
30	P3M1A	Paradise Valley Industrial 4"	725,000	\$ 2,489.25	\$ 3,352.94	863.69	34.70%	
31	P3M1A	Paradise Valley Industrial 4"	750,000	\$ 2,564.40	\$ 3,463.86	899.46	35.08%	
32	P3M1A	Paradise Valley Industrial 4"	775,000	\$ 2,639.54	\$ 3,574.78	935.24	35.43%	
33	P3M1A	Paradise Valley Industrial 4"	800,000	\$ 2,714.69	\$ 3,685.70	971.01	35.77%	
34	P3M1A	Paradise Valley Industrial 4"	825,000	\$ 2,789.84	\$ 3,796.62	1,006.78	36.09%	
35	P3M1A	Paradise Valley Industrial 4"	850,000	\$ 2,864.99	\$ 3,907.54	1,042.56	36.39%	
36	P3M1A	Paradise Valley Industrial 4"	875,000	\$ 2,940.13	\$ 4,018.46	1,078.33	36.68%	
37	P3M1A	Paradise Valley Industrial 4"	900,000	\$ 3,015.28	\$ 4,129.38	1,114.10	36.95%	
38	P3M1A	Paradise Valley Industrial 4"	925,000	\$ 3,090.43	\$ 4,240.30	1,149.88	37.21%	
39	P3M1A	Paradise Valley Industrial 4"	950,000	\$ 3,165.58	\$ 4,351.23	1,185.65	37.45%	
40	P3M1A	Paradise Valley Industrial 4"	975,000	\$ 3,240.72	\$ 4,462.15	1,221.42	37.69%	
41	P3M1A	Paradise Valley Industrial 4"	1,000,000	\$ 3,315.87	\$ 4,573.07	1,257.20	37.91%	
42	P3M1A	Paradise Valley Industrial 4"	1,025,000	\$ 3,391.02	\$ 4,683.99	1,292.97	38.13%	
43	P3M1A	Paradise Valley Industrial 4"	1,050,000	\$ 3,466.17	\$ 4,794.91	1,328.74	38.33%	
44	P3M1A	Paradise Valley Industrial 4"	1,075,000	\$ 3,541.31	\$ 4,905.83	1,364.52	38.53%	
45	P3M1A	Paradise Valley Industrial 4"	1,100,000	\$ 3,616.46	\$ 5,016.75	1,400.29	38.72%	
46	P3M1A	Paradise Valley Industrial 4"	1,125,000	\$ 3,691.61	\$ 5,127.67	1,436.06	38.90%	
47	P3M1A	Paradise Valley Industrial 4"	1,150,000	\$ 3,766.76	\$ 5,238.59	1,471.84	39.07%	
48	P3M1A	Paradise Valley Industrial 4"	1,175,000	\$ 3,841.90	\$ 5,349.51	1,507.61	39.24%	
49	P3M1A	Paradise Valley Industrial 4"	1,200,000	\$ 3,917.05	\$ 5,460.43	1,543.38	39.40%	
50	P3M1A	Paradise Valley Industrial 4"	1,225,000	\$ 3,992.20	\$ 5,571.35	1,579.16	39.56%	
51	P3M1A	Paradise Valley Industrial 4"	1,250,000	\$ 4,067.35	\$ 5,682.27	1,614.93	39.70%	
52	P3M1A	Paradise Valley Industrial 4"	1,275,000	\$ 4,142.49	\$ 5,793.20	1,650.70	39.85%	
53	P3M1A	Paradise Valley Industrial 4"	1,300,000	\$ 4,217.64	\$ 5,904.12	1,686.48	39.99%	
54	P3M1A	Paradise Valley Industrial 4"	1,325,000	\$ 4,292.79	\$ 6,015.04	1,722.25	40.12%	
55	P3M1A	Paradise Valley Industrial 4"	1,350,000	\$ 4,367.94	\$ 6,125.96	1,758.02	40.25%	
56								
57	P3M1A	Paradise Valley Industrial 4"	Average:	-	\$ 469.33	\$ 450.00	(19.33)	-4.12%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 6"	-	\$ 941.16	\$ 900.00	\$(41.16)	-4.37%
2	P3M1A	Paradise Valley Industrial 6"	25,000	\$ 1,006.35	\$ 993.09	\$(13.25)	-1.32%
3	P3M1A	Paradise Valley Industrial 6"	50,000	\$ 1,071.54	\$ 1,086.19	\$ 14.65	1.37%
4	P3M1A	Paradise Valley Industrial 6"	75,000	\$ 1,136.72	\$ 1,179.28	\$ 42.56	3.74%
5	P3M1A	Paradise Valley Industrial 6"	100,000	\$ 1,201.91	\$ 1,272.37	\$ 70.46	5.86%
6	P3M1A	Paradise Valley Industrial 6"	125,000	\$ 1,267.10	\$ 1,365.47	\$ 98.37	7.76%
7	P3M1A	Paradise Valley Industrial 6"	150,000	\$ 1,332.29	\$ 1,458.56	\$ 126.27	9.48%
8	P3M1A	Paradise Valley Industrial 6"	175,000	\$ 1,397.47	\$ 1,551.65	\$ 154.18	11.03%
9	P3M1A	Paradise Valley Industrial 6"	200,000	\$ 1,462.66	\$ 1,644.75	\$ 182.09	12.45%
10	P3M1A	Paradise Valley Industrial 6"	225,000	\$ 1,527.85	\$ 1,737.84	\$ 209.99	13.74%
11	P3M1A	Paradise Valley Industrial 6"	250,000	\$ 1,593.04	\$ 1,830.93	\$ 237.90	14.93%
12	P3M1A	Paradise Valley Industrial 6"	275,000	\$ 1,658.22	\$ 1,924.03	\$ 265.80	16.03%
13	P3M1A	Paradise Valley Industrial 6"	300,000	\$ 1,723.41	\$ 2,017.12	\$ 293.71	17.04%
14	P3M1A	Paradise Valley Industrial 6"	325,000	\$ 1,788.60	\$ 2,110.21	\$ 321.62	17.98%
15	P3M1A	Paradise Valley Industrial 6"	350,000	\$ 1,853.79	\$ 2,203.31	\$ 349.52	18.85%
16	P3M1A	Paradise Valley Industrial 6"	375,000	\$ 1,918.97	\$ 2,296.40	\$ 377.43	19.67%
17	P3M1A	Paradise Valley Industrial 6"	400,000	\$ 1,984.16	\$ 2,389.49	\$ 405.33	20.43%
18	P3M1A	Paradise Valley Industrial 6"	425,000	\$ 2,059.31	\$ 2,482.59	\$ 423.28	20.55%
19	P3M1A	Paradise Valley Industrial 6"	450,000	\$ 2,134.46	\$ 2,575.68	\$ 441.22	20.67%
20	P3M1A	Paradise Valley Industrial 6"	475,000	\$ 2,209.60	\$ 2,668.77	\$ 459.17	20.78%
21	P3M1A	Paradise Valley Industrial 6"	500,000	\$ 2,284.75	\$ 2,761.87	\$ 477.12	20.88%
22	P3M1A	Paradise Valley Industrial 6"	525,000	\$ 2,359.90	\$ 2,854.96	\$ 495.06	20.98%
23	P3M1A	Paradise Valley Industrial 6"	550,000	\$ 2,435.05	\$ 2,948.05	\$ 513.01	21.07%
24	P3M1A	Paradise Valley Industrial 6"	575,000	\$ 2,510.19	\$ 3,041.15	\$ 530.95	21.15%
25	P3M1A	Paradise Valley Industrial 6"	600,000	\$ 2,585.34	\$ 3,134.24	\$ 548.90	21.23%
26	P3M1A	Paradise Valley Industrial 6"	625,000	\$ 2,660.49	\$ 3,227.33	\$ 566.84	21.31%
27	P3M1A	Paradise Valley Industrial 6"	650,000	\$ 2,735.64	\$ 3,320.43	\$ 584.79	21.38%
28	P3M1A	Paradise Valley Industrial 6"	675,000	\$ 2,810.78	\$ 3,413.52	\$ 602.74	21.44%
29	P3M1A	Paradise Valley Industrial 6"	700,000	\$ 2,885.93	\$ 3,506.61	\$ 620.68	21.51%
30	P3M1A	Paradise Valley Industrial 6"	725,000	\$ 2,961.08	\$ 3,599.70	\$ 638.63	21.57%
31	P3M1A	Paradise Valley Industrial 6"	750,000	\$ 3,036.23	\$ 3,692.80	\$ 656.57	21.62%
32	P3M1A	Paradise Valley Industrial 6"	775,000	\$ 3,111.37	\$ 3,785.89	\$ 674.52	21.68%
33	P3M1A	Paradise Valley Industrial 6"	800,000	\$ 3,186.52	\$ 3,878.98	\$ 692.46	21.73%
34	P3M1A	Paradise Valley Industrial 6"	825,000	\$ 3,261.67	\$ 3,972.08	\$ 710.41	21.78%
35	P3M1A	Paradise Valley Industrial 6"	850,000	\$ 3,336.82	\$ 4,065.17	\$ 728.36	21.83%
36	P3M1A	Paradise Valley Industrial 6"	875,000	\$ 3,411.96	\$ 4,158.26	\$ 746.30	21.87%
37	P3M1A	Paradise Valley Industrial 6"	900,000	\$ 3,487.11	\$ 4,269.19	\$ 782.08	22.43%
38	P3M1A	Paradise Valley Industrial 6"	925,000	\$ 3,562.26	\$ 4,380.11	\$ 817.85	22.96%
39	P3M1A	Paradise Valley Industrial 6"	950,000	\$ 3,637.41	\$ 4,491.03	\$ 853.62	23.47%
40	P3M1A	Paradise Valley Industrial 6"	975,000	\$ 3,712.55	\$ 4,601.95	\$ 889.40	23.96%
41	P3M1A	Paradise Valley Industrial 6"	1,000,000	\$ 3,787.70	\$ 4,712.87	\$ 925.17	24.43%
42	P3M1A	Paradise Valley Industrial 6"	1,025,000	\$ 3,862.85	\$ 4,823.79	\$ 960.94	24.88%
43	P3M1A	Paradise Valley Industrial 6"	1,050,000	\$ 3,938.00	\$ 4,934.71	\$ 996.71	25.31%
44	P3M1A	Paradise Valley Industrial 6"	1,075,000	\$ 4,013.14	\$ 5,045.63	\$ 1,032.49	25.73%
45	P3M1A	Paradise Valley Industrial 6"	1,100,000	\$ 4,088.29	\$ 5,156.55	\$ 1,068.26	26.13%
46	P3M1A	Paradise Valley Industrial 6"	1,125,000	\$ 4,163.44	\$ 5,267.47	\$ 1,104.03	26.52%
47	P3M1A	Paradise Valley Industrial 6"	1,150,000	\$ 4,238.59	\$ 5,378.39	\$ 1,139.81	26.89%
48	P3M1A	Paradise Valley Industrial 6"	1,175,000	\$ 4,313.73	\$ 5,489.31	\$ 1,175.58	27.25%
49	P3M1A	Paradise Valley Industrial 6"	1,200,000	\$ 4,388.88	\$ 5,600.23	\$ 1,211.35	27.60%
50	P3M1A	Paradise Valley Industrial 6"	1,225,000	\$ 4,464.03	\$ 5,711.16	\$ 1,247.13	27.94%
51	P3M1A	Paradise Valley Industrial 6"	1,250,000	\$ 4,539.18	\$ 5,822.08	\$ 1,282.90	28.26%
52	P3M1A	Paradise Valley Industrial 6"	1,275,000	\$ 4,614.32	\$ 5,933.00	\$ 1,318.67	28.58%
53	P3M1A	Paradise Valley Industrial 6"	1,300,000	\$ 4,689.47	\$ 6,043.92	\$ 1,354.45	28.88%
54	P3M1A	Paradise Valley Industrial 6"	1,325,000	\$ 4,764.62	\$ 6,154.84	\$ 1,390.22	29.18%
55	P3M1A	Paradise Valley Industrial 6"	1,350,000	\$ 4,839.77	\$ 6,265.76	\$ 1,425.99	29.46%
56							
57	P3M1A	Paradise Valley Industrial 6"	Average:	\$ 941.16	\$ 900.00	\$(41.16)	-4.37%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 8"	-	\$ 2,271.94	\$ 1,440.00	\$ (831.94)	-36.62%
2	P3M1A	Paradise Valley Industrial 8"	50,000	\$ 2,402.32	\$ 1,626.19	\$ (776.13)	-32.31%
3	P3M1A	Paradise Valley Industrial 8"	100,000	\$ 2,532.69	\$ 1,812.37	\$ (720.32)	-28.44%
4	P3M1A	Paradise Valley Industrial 8"	150,000	\$ 2,663.07	\$ 1,998.56	\$ (664.51)	-24.95%
5	P3M1A	Paradise Valley Industrial 8"	200,000	\$ 2,793.44	\$ 2,184.75	\$ (608.69)	-21.79%
6	P3M1A	Paradise Valley Industrial 8"	250,000	\$ 2,923.82	\$ 2,370.93	\$ (552.88)	-18.91%
7	P3M1A	Paradise Valley Industrial 8"	300,000	\$ 3,054.19	\$ 2,557.12	\$ (497.07)	-16.28%
8	P3M1A	Paradise Valley Industrial 8"	350,000	\$ 3,184.57	\$ 2,743.31	\$ (441.26)	-13.86%
9	P3M1A	Paradise Valley Industrial 8"	400,000	\$ 3,314.94	\$ 2,929.49	\$ (385.45)	-11.63%
10	P3M1A	Paradise Valley Industrial 8"	450,000	\$ 3,465.24	\$ 3,115.68	\$ (349.56)	-10.09%
11	P3M1A	Paradise Valley Industrial 8"	500,000	\$ 3,615.53	\$ 3,301.87	\$ (313.66)	-8.68%
12	P3M1A	Paradise Valley Industrial 8"	550,000	\$ 3,765.83	\$ 3,488.05	\$ (277.77)	-7.38%
13	P3M1A	Paradise Valley Industrial 8"	600,000	\$ 3,916.12	\$ 3,674.24	\$ (241.88)	-6.18%
14	P3M1A	Paradise Valley Industrial 8"	650,000	\$ 4,066.42	\$ 3,860.43	\$ (205.99)	-5.07%
15	P3M1A	Paradise Valley Industrial 8"	700,000	\$ 4,216.71	\$ 4,046.61	\$ (170.10)	-4.03%
16	P3M1A	Paradise Valley Industrial 8"	750,000	\$ 4,367.01	\$ 4,232.80	\$ (134.21)	-3.07%
17	P3M1A	Paradise Valley Industrial 8"	800,000	\$ 4,517.30	\$ 4,418.98	\$ (98.32)	-2.18%
18	P3M1A	Paradise Valley Industrial 8"	850,000	\$ 4,667.60	\$ 4,605.17	\$ (62.42)	-1.34%
19	P3M1A	Paradise Valley Industrial 8"	900,000	\$ 4,817.89	\$ 4,791.36	\$ (26.53)	-0.55%
20	P3M1A	Paradise Valley Industrial 8"	950,000	\$ 4,968.19	\$ 4,977.54	\$ 9.36	0.19%
21	P3M1A	Paradise Valley Industrial 8"	1,000,000	\$ 5,118.48	\$ 5,163.73	\$ 45.25	0.88%
22	P3M1A	Paradise Valley Industrial 8"	1,050,000	\$ 5,268.78	\$ 5,349.92	\$ 81.14	1.54%
23	P3M1A	Paradise Valley Industrial 8"	1,100,000	\$ 5,419.07	\$ 5,536.10	\$ 117.03	2.16%
24	P3M1A	Paradise Valley Industrial 8"	1,150,000	\$ 5,569.37	\$ 5,722.29	\$ 152.93	2.75%
25	P3M1A	Paradise Valley Industrial 8"	1,200,000	\$ 5,719.66	\$ 5,908.48	\$ 188.82	3.30%
26	P3M1A	Paradise Valley Industrial 8"	1,250,000	\$ 5,869.96	\$ 6,094.66	\$ 224.71	3.83%
27	P3M1A	Paradise Valley Industrial 8"	1,300,000	\$ 6,020.25	\$ 6,280.85	\$ 260.60	4.33%
28	P3M1A	Paradise Valley Industrial 8"	1,350,000	\$ 6,170.55	\$ 6,467.04	\$ 296.49	4.80%
29	P3M1A	Paradise Valley Industrial 8"	1,400,000	\$ 6,320.84	\$ 6,653.22	\$ 332.38	5.26%
30	P3M1A	Paradise Valley Industrial 8"	1,450,000	\$ 6,471.14	\$ 6,875.06	\$ 403.93	6.24%
31	P3M1A	Paradise Valley Industrial 8"	1,500,000	\$ 6,621.43	\$ 7,096.91	\$ 475.48	7.18%
32	P3M1A	Paradise Valley Industrial 8"	1,550,000	\$ 6,771.73	\$ 7,318.75	\$ 547.02	8.08%
33	P3M1A	Paradise Valley Industrial 8"	1,600,000	\$ 6,922.02	\$ 7,540.59	\$ 618.57	8.94%
34	P3M1A	Paradise Valley Industrial 8"	1,650,000	\$ 7,072.32	\$ 7,762.43	\$ 690.12	9.76%
35	P3M1A	Paradise Valley Industrial 8"	1,700,000	\$ 7,222.61	\$ 7,984.27	\$ 761.66	10.55%
36	P3M1A	Paradise Valley Industrial 8"	1,750,000	\$ 7,372.91	\$ 8,206.11	\$ 833.21	11.30%
37	P3M1A	Paradise Valley Industrial 8"	1,800,000	\$ 7,523.20	\$ 8,427.96	\$ 904.76	12.03%
38	P3M1A	Paradise Valley Industrial 8"	1,850,000	\$ 7,673.50	\$ 8,649.80	\$ 976.30	12.72%
39	P3M1A	Paradise Valley Industrial 8"	1,900,000	\$ 7,823.79	\$ 8,871.64	\$ 1,047.85	13.39%
40	P3M1A	Paradise Valley Industrial 8"	1,950,000	\$ 7,974.09	\$ 9,093.48	\$ 1,119.40	14.04%
41	P3M1A	Paradise Valley Industrial 8"	2,000,000	\$ 8,124.38	\$ 9,315.32	\$ 1,190.94	14.66%
42	P3M1A	Paradise Valley Industrial 8"	2,050,000	\$ 8,274.68	\$ 9,537.16	\$ 1,262.49	15.26%
43	P3M1A	Paradise Valley Industrial 8"	2,100,000	\$ 8,424.97	\$ 9,759.00	\$ 1,334.03	15.83%
44	P3M1A	Paradise Valley Industrial 8"	2,150,000	\$ 8,575.27	\$ 9,980.85	\$ 1,405.58	16.39%
45	P3M1A	Paradise Valley Industrial 8"	2,200,000	\$ 8,725.56	\$ 10,202.69	\$ 1,477.13	16.93%
46	P3M1A	Paradise Valley Industrial 8"	2,250,000	\$ 8,875.86	\$ 10,424.53	\$ 1,548.67	17.45%
47	P3M1A	Paradise Valley Industrial 8"	2,300,000	\$ 9,026.15	\$ 10,646.37	\$ 1,620.22	17.95%
48	P3M1A	Paradise Valley Industrial 8"	2,350,000	\$ 9,176.45	\$ 10,868.21	\$ 1,691.77	18.44%
49	P3M1A	Paradise Valley Industrial 8"	2,400,000	\$ 9,326.74	\$ 11,090.05	\$ 1,763.31	18.91%
50	P3M1A	Paradise Valley Industrial 8"	2,450,000	\$ 9,477.04	\$ 11,311.90	\$ 1,834.86	19.36%
51	P3M1A	Paradise Valley Industrial 8"	2,500,000	\$ 9,627.33	\$ 11,533.74	\$ 1,906.41	19.80%
52	P3M1A	Paradise Valley Industrial 8"	2,550,000	\$ 9,777.63	\$ 11,755.58	\$ 1,977.95	20.23%
53	P3M1A	Paradise Valley Industrial 8"	2,600,000	\$ 9,927.92	\$ 11,977.42	\$ 2,049.50	20.64%
54	P3M1A	Paradise Valley Industrial 8"	2,650,000	\$ 10,078.22	\$ 12,199.26	\$ 2,121.05	21.05%
55	P3M1A	Paradise Valley Industrial 8"	2,700,000	\$ 10,228.51	\$ 12,421.10	\$ 2,192.59	21.44%
56							
57	P3M1A	Paradise Valley Industrial 8"	Average:	\$ 2,271.94	\$ 1,440.00	\$ (831.94)	-36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 10"	-	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
2	P3M1A	Paradise Valley Industrial 10"	50,000	\$ 3,397.12	\$ 2,256.19	\$ (1,140.93)	-33.59%
3	P3M1A	Paradise Valley Industrial 10"	100,000	\$ 3,527.49	\$ 2,442.37	\$ (1,085.12)	-30.76%
4	P3M1A	Paradise Valley Industrial 10"	150,000	\$ 3,657.87	\$ 2,628.56	\$ (1,029.31)	-28.14%
5	P3M1A	Paradise Valley Industrial 10"	200,000	\$ 3,788.24	\$ 2,814.75	\$ (973.49)	-25.70%
6	P3M1A	Paradise Valley Industrial 10"	250,000	\$ 3,918.62	\$ 3,000.93	\$ (917.68)	-23.42%
7	P3M1A	Paradise Valley Industrial 10"	300,000	\$ 4,048.99	\$ 3,187.12	\$ (861.87)	-21.29%
8	P3M1A	Paradise Valley Industrial 10"	350,000	\$ 4,179.37	\$ 3,373.31	\$ (806.06)	-19.29%
9	P3M1A	Paradise Valley Industrial 10"	400,000	\$ 4,309.74	\$ 3,559.49	\$ (750.25)	-17.41%
10	P3M1A	Paradise Valley Industrial 10"	450,000	\$ 4,460.04	\$ 3,745.68	\$ (714.36)	-16.02%
11	P3M1A	Paradise Valley Industrial 10"	500,000	\$ 4,610.33	\$ 3,931.87	\$ (678.46)	-14.72%
12	P3M1A	Paradise Valley Industrial 10"	550,000	\$ 4,760.63	\$ 4,118.05	\$ (642.57)	-13.50%
13	P3M1A	Paradise Valley Industrial 10"	600,000	\$ 4,910.92	\$ 4,304.24	\$ (606.68)	-12.35%
14	P3M1A	Paradise Valley Industrial 10"	650,000	\$ 5,061.22	\$ 4,490.43	\$ (570.79)	-11.28%
15	P3M1A	Paradise Valley Industrial 10"	700,000	\$ 5,211.51	\$ 4,676.61	\$ (534.90)	-10.26%
16	P3M1A	Paradise Valley Industrial 10"	750,000	\$ 5,361.81	\$ 4,862.80	\$ (499.01)	-9.31%
17	P3M1A	Paradise Valley Industrial 10"	800,000	\$ 5,512.10	\$ 5,048.98	\$ (463.12)	-8.40%
18	P3M1A	Paradise Valley Industrial 10"	850,000	\$ 5,662.40	\$ 5,235.17	\$ (427.22)	-7.54%
19	P3M1A	Paradise Valley Industrial 10"	900,000	\$ 5,812.69	\$ 5,421.36	\$ (391.33)	-6.73%
20	P3M1A	Paradise Valley Industrial 10"	950,000	\$ 5,962.99	\$ 5,607.54	\$ (355.44)	-5.96%
21	P3M1A	Paradise Valley Industrial 10"	1,000,000	\$ 6,113.28	\$ 5,793.73	\$ (319.55)	-5.23%
22	P3M1A	Paradise Valley Industrial 10"	1,050,000	\$ 6,263.58	\$ 5,979.92	\$ (283.66)	-4.53%
23	P3M1A	Paradise Valley Industrial 10"	1,100,000	\$ 6,413.87	\$ 6,166.10	\$ (247.77)	-3.86%
24	P3M1A	Paradise Valley Industrial 10"	1,150,000	\$ 6,564.17	\$ 6,352.29	\$ (211.87)	-3.23%
25	P3M1A	Paradise Valley Industrial 10"	1,200,000	\$ 6,714.46	\$ 6,538.48	\$ (175.98)	-2.62%
26	P3M1A	Paradise Valley Industrial 10"	1,250,000	\$ 6,864.76	\$ 6,724.66	\$ (140.09)	-2.04%
27	P3M1A	Paradise Valley Industrial 10"	1,300,000	\$ 7,015.05	\$ 6,910.85	\$ (104.20)	-1.49%
28	P3M1A	Paradise Valley Industrial 10"	1,350,000	\$ 7,165.35	\$ 7,097.04	\$ (68.31)	-0.95%
29	P3M1A	Paradise Valley Industrial 10"	1,400,000	\$ 7,315.64	\$ 7,283.22	\$ (32.42)	-0.44%
30	P3M1A	Paradise Valley Industrial 10"	1,450,000	\$ 7,465.94	\$ 7,469.41	\$ 3.47	0.05%
31	P3M1A	Paradise Valley Industrial 10"	1,500,000	\$ 7,616.23	\$ 7,655.60	\$ 39.37	0.52%
32	P3M1A	Paradise Valley Industrial 10"	1,550,000	\$ 7,766.53	\$ 7,841.78	\$ 75.26	0.97%
33	P3M1A	Paradise Valley Industrial 10"	1,600,000	\$ 7,916.82	\$ 8,027.97	\$ 111.15	1.40%
34	P3M1A	Paradise Valley Industrial 10"	1,650,000	\$ 8,067.12	\$ 8,214.16	\$ 147.04	1.82%
35	P3M1A	Paradise Valley Industrial 10"	1,700,000	\$ 8,217.41	\$ 8,400.34	\$ 182.93	2.23%
36	P3M1A	Paradise Valley Industrial 10"	1,750,000	\$ 8,367.71	\$ 8,586.53	\$ 218.82	2.62%
37	P3M1A	Paradise Valley Industrial 10"	1,800,000	\$ 8,518.00	\$ 8,772.72	\$ 254.72	2.99%
38	P3M1A	Paradise Valley Industrial 10"	1,850,000	\$ 8,668.30	\$ 8,958.90	\$ 290.61	3.35%
39	P3M1A	Paradise Valley Industrial 10"	1,900,000	\$ 8,818.59	\$ 9,145.09	\$ 326.50	3.70%
40	P3M1A	Paradise Valley Industrial 10"	1,950,000	\$ 8,968.89	\$ 9,331.28	\$ 362.39	4.04%
41	P3M1A	Paradise Valley Industrial 10"	2,000,000	\$ 9,119.18	\$ 9,517.46	\$ 398.28	4.37%
42	P3M1A	Paradise Valley Industrial 10"	2,050,000	\$ 9,269.48	\$ 9,739.30	\$ 469.83	5.07%
43	P3M1A	Paradise Valley Industrial 10"	2,100,000	\$ 9,419.77	\$ 9,961.14	\$ 541.37	5.75%
44	P3M1A	Paradise Valley Industrial 10"	2,150,000	\$ 9,570.07	\$ 10,182.99	\$ 612.92	6.40%
45	P3M1A	Paradise Valley Industrial 10"	2,200,000	\$ 9,720.36	\$ 10,404.83	\$ 684.47	7.04%
46	P3M1A	Paradise Valley Industrial 10"	2,250,000	\$ 9,870.66	\$ 10,626.67	\$ 756.01	7.66%
47	P3M1A	Paradise Valley Industrial 10"	2,300,000	\$ 10,020.95	\$ 10,848.51	\$ 827.56	8.26%
48	P3M1A	Paradise Valley Industrial 10"	2,350,000	\$ 10,171.25	\$ 11,070.35	\$ 899.11	8.84%
49	P3M1A	Paradise Valley Industrial 10"	2,400,000	\$ 10,321.54	\$ 11,292.19	\$ 970.65	9.40%
50	P3M1A	Paradise Valley Industrial 10"	2,450,000	\$ 10,471.84	\$ 11,514.04	\$ 1,042.20	9.95%
51	P3M1A	Paradise Valley Industrial 10"	2,500,000	\$ 10,622.13	\$ 11,735.88	\$ 1,113.75	10.49%
52	P3M1A	Paradise Valley Industrial 10"	2,550,000	\$ 10,772.43	\$ 11,957.72	\$ 1,185.29	11.00%
53	P3M1A	Paradise Valley Industrial 10"	2,600,000	\$ 10,922.72	\$ 12,179.56	\$ 1,256.84	11.51%
54	P3M1A	Paradise Valley Industrial 10"	2,650,000	\$ 11,073.02	\$ 12,401.40	\$ 1,328.39	12.00%
55	P3M1A	Paradise Valley Industrial 10"	2,700,000	\$ 11,223.31	\$ 12,623.24	\$ 1,399.93	12.47%
56							
57	P3M1A	Paradise Valley Industrial 10"	Average:	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P3M1A	Paradise Valley Industrial 12"	-	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41)	-36.62%
2	P3M1A	Paradise Valley Industrial 12"	50,000	\$ 6,236.79	\$ 4,056.19	\$ (2,180.60)	-34.96%
3	P3M1A	Paradise Valley Industrial 12"	100,000	\$ 6,367.16	\$ 4,242.37	\$ (2,124.79)	-33.37%
4	P3M1A	Paradise Valley Industrial 12"	150,000	\$ 6,497.54	\$ 4,428.56	\$ (2,068.98)	-31.84%
5	P3M1A	Paradise Valley Industrial 12"	200,000	\$ 6,627.91	\$ 4,614.75	\$ (2,013.16)	-30.37%
6	P3M1A	Paradise Valley Industrial 12"	250,000	\$ 6,758.29	\$ 4,800.93	\$ (1,957.35)	-28.96%
7	P3M1A	Paradise Valley Industrial 12"	300,000	\$ 6,888.66	\$ 4,987.12	\$ (1,901.54)	-27.60%
8	P3M1A	Paradise Valley Industrial 12"	350,000	\$ 7,019.04	\$ 5,173.31	\$ (1,845.73)	-26.30%
9	P3M1A	Paradise Valley Industrial 12"	400,000	\$ 7,149.41	\$ 5,359.49	\$ (1,789.92)	-25.04%
10	P3M1A	Paradise Valley Industrial 12"	450,000	\$ 7,299.71	\$ 5,545.68	\$ (1,754.03)	-24.03%
11	P3M1A	Paradise Valley Industrial 12"	500,000	\$ 7,450.00	\$ 5,731.87	\$ (1,718.13)	-23.06%
12	P3M1A	Paradise Valley Industrial 12"	550,000	\$ 7,600.30	\$ 5,918.05	\$ (1,682.24)	-22.13%
13	P3M1A	Paradise Valley Industrial 12"	600,000	\$ 7,750.59	\$ 6,104.24	\$ (1,646.35)	-21.24%
14	P3M1A	Paradise Valley Industrial 12"	650,000	\$ 7,900.89	\$ 6,290.43	\$ (1,610.46)	-20.38%
15	P3M1A	Paradise Valley Industrial 12"	700,000	\$ 8,051.18	\$ 6,476.61	\$ (1,574.57)	-19.56%
16	P3M1A	Paradise Valley Industrial 12"	750,000	\$ 8,201.48	\$ 6,662.80	\$ (1,538.68)	-18.76%
17	P3M1A	Paradise Valley Industrial 12"	800,000	\$ 8,351.77	\$ 6,848.98	\$ (1,502.79)	-17.99%
18	P3M1A	Paradise Valley Industrial 12"	850,000	\$ 8,502.07	\$ 7,035.17	\$ (1,466.89)	-17.25%
19	P3M1A	Paradise Valley Industrial 12"	900,000	\$ 8,652.36	\$ 7,221.36	\$ (1,431.00)	-16.54%
20	P3M1A	Paradise Valley Industrial 12"	950,000	\$ 8,802.66	\$ 7,407.54	\$ (1,395.11)	-15.85%
21	P3M1A	Paradise Valley Industrial 12"	1,000,000	\$ 8,952.95	\$ 7,593.73	\$ (1,359.22)	-15.18%
22	P3M1A	Paradise Valley Industrial 12"	1,050,000	\$ 9,103.25	\$ 7,779.92	\$ (1,323.33)	-14.54%
23	P3M1A	Paradise Valley Industrial 12"	1,100,000	\$ 9,253.54	\$ 7,966.10	\$ (1,287.44)	-13.91%
24	P3M1A	Paradise Valley Industrial 12"	1,150,000	\$ 9,403.84	\$ 8,152.29	\$ (1,251.54)	-13.31%
25	P3M1A	Paradise Valley Industrial 12"	1,200,000	\$ 9,554.13	\$ 8,338.48	\$ (1,215.65)	-12.72%
26	P3M1A	Paradise Valley Industrial 12"	1,250,000	\$ 9,704.43	\$ 8,524.66	\$ (1,179.76)	-12.16%
27	P3M1A	Paradise Valley Industrial 12"	1,300,000	\$ 9,854.72	\$ 8,710.85	\$ (1,143.87)	-11.61%
28	P3M1A	Paradise Valley Industrial 12"	1,350,000	\$ 10,005.02	\$ 8,897.04	\$ (1,107.98)	-11.07%
29	P3M1A	Paradise Valley Industrial 12"	1,400,000	\$ 10,155.31	\$ 9,083.22	\$ (1,072.09)	-10.56%
30	P3M1A	Paradise Valley Industrial 12"	1,450,000	\$ 10,305.61	\$ 9,269.41	\$ (1,036.20)	-10.05%
31	P3M1A	Paradise Valley Industrial 12"	1,500,000	\$ 10,455.90	\$ 9,455.60	\$ (1,000.30)	-9.57%
32	P3M1A	Paradise Valley Industrial 12"	1,550,000	\$ 10,606.20	\$ 9,641.78	\$ (964.41)	-9.09%
33	P3M1A	Paradise Valley Industrial 12"	1,600,000	\$ 10,756.49	\$ 9,827.97	\$ (928.52)	-8.63%
34	P3M1A	Paradise Valley Industrial 12"	1,650,000	\$ 10,906.79	\$ 10,014.16	\$ (892.63)	-8.18%
35	P3M1A	Paradise Valley Industrial 12"	1,700,000	\$ 11,057.08	\$ 10,200.34	\$ (856.74)	-7.75%
36	P3M1A	Paradise Valley Industrial 12"	1,750,000	\$ 11,207.38	\$ 10,386.53	\$ (820.85)	-7.32%
37	P3M1A	Paradise Valley Industrial 12"	1,800,000	\$ 11,357.67	\$ 10,572.72	\$ (784.95)	-6.91%
38	P3M1A	Paradise Valley Industrial 12"	1,850,000	\$ 11,507.97	\$ 10,758.90	\$ (749.06)	-6.51%
39	P3M1A	Paradise Valley Industrial 12"	1,900,000	\$ 11,658.26	\$ 10,945.09	\$ (713.17)	-6.12%
40	P3M1A	Paradise Valley Industrial 12"	1,950,000	\$ 11,808.56	\$ 11,131.28	\$ (677.28)	-5.74%
41	P3M1A	Paradise Valley Industrial 12"	2,000,000	\$ 11,958.85	\$ 11,317.46	\$ (641.39)	-5.36%
42	P3M1A	Paradise Valley Industrial 12"	2,050,000	\$ 12,109.15	\$ 11,503.65	\$ (605.50)	-5.00%
43	P3M1A	Paradise Valley Industrial 12"	2,100,000	\$ 12,259.44	\$ 11,689.83	\$ (569.61)	-4.65%
44	P3M1A	Paradise Valley Industrial 12"	2,150,000	\$ 12,409.74	\$ 11,876.02	\$ (533.71)	-4.30%
45	P3M1A	Paradise Valley Industrial 12"	2,200,000	\$ 12,560.03	\$ 12,062.21	\$ (497.82)	-3.96%
46	P3M1A	Paradise Valley Industrial 12"	2,250,000	\$ 12,710.33	\$ 12,248.39	\$ (461.93)	-3.63%
47	P3M1A	Paradise Valley Industrial 12"	2,300,000	\$ 12,860.62	\$ 12,434.58	\$ (426.04)	-3.31%
48	P3M1A	Paradise Valley Industrial 12"	2,350,000	\$ 13,010.92	\$ 12,620.77	\$ (390.15)	-3.00%
49	P3M1A	Paradise Valley Industrial 12"	2,400,000	\$ 13,161.21	\$ 12,806.95	\$ (354.26)	-2.69%
50	P3M1A	Paradise Valley Industrial 12"	2,450,000	\$ 13,311.51	\$ 12,993.14	\$ (318.36)	-2.39%
51	P3M1A	Paradise Valley Industrial 12"	2,500,000	\$ 13,461.80	\$ 13,179.33	\$ (282.47)	-2.10%
52	P3M1A	Paradise Valley Industrial 12"	2,550,000	\$ 13,612.10	\$ 13,365.51	\$ (246.58)	-1.81%
53	P3M1A	Paradise Valley Industrial 12"	2,600,000	\$ 13,762.39	\$ 13,551.70	\$ (210.69)	-1.53%
54	P3M1A	Paradise Valley Industrial 12"	2,650,000	\$ 13,912.69	\$ 13,737.89	\$ (174.80)	-1.26%
55	P3M1A	Paradise Valley Industrial 12"	2,700,000	\$ 14,062.98	\$ 13,924.07	\$ (138.91)	-0.99%
56							
57	P3M1A	Paradise Valley Industrial 12"	Average:	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41)	-36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	-	\$ 26.98	\$ 18.00	(\$ 8.98)	-33.28%
2	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	1,000	\$ 29.32	\$ 20.83	(\$ 8.49)	-28.94%
3	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	2,000	\$ 31.66	\$ 23.66	(\$ 7.99)	-25.24%
4	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	3,000	\$ 33.99	\$ 26.50	(\$ 7.50)	-22.05%
5	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	4,000	\$ 36.33	\$ 29.33	(\$ 7.00)	-19.27%
6	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	5,000	\$ 38.67	\$ 32.16	(\$ 6.51)	-16.83%
7	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	6,000	\$ 41.01	\$ 34.99	(\$ 6.01)	-14.66%
8	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	7,000	\$ 43.34	\$ 37.83	(\$ 5.52)	-12.73%
9	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	8,000	\$ 45.68	\$ 40.66	(\$ 5.02)	-10.99%
10	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	9,000	\$ 48.02	\$ 43.49	(\$ 4.53)	-9.43%
11	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	10,000	\$ 50.36	\$ 46.32	(\$ 4.03)	-8.01%
12	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	11,000	\$ 52.69	\$ 49.16	(\$ 3.54)	-6.71%
13	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	12,000	\$ 55.03	\$ 51.99	(\$ 3.04)	-5.53%
14	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	13,000	\$ 57.37	\$ 54.82	(\$ 2.55)	-4.44%
15	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	14,000	\$ 59.71	\$ 57.65	(\$ 2.05)	-3.44%
16	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	15,000	\$ 62.04	\$ 60.48	(\$ 1.56)	-2.51%
17	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	16,000	\$ 64.38	\$ 63.32	(\$ 1.06)	-1.65%
18	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	17,000	\$ 66.72	\$ 66.15	(\$ 0.57)	-0.85%
19	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	18,000	\$ 69.06	\$ 68.98	(\$ 0.07)	-0.11%
20	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	19,000	\$ 71.39	\$ 71.81	\$ 0.42	0.59%
21	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	20,000	\$ 73.73	\$ 74.65	\$ 0.92	1.24%
22	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	21,000	\$ 76.07	\$ 77.48	\$ 1.41	1.86%
23	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	22,000	\$ 78.41	\$ 80.31	\$ 1.91	2.43%
24	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	23,000	\$ 80.74	\$ 83.14	\$ 2.40	2.97%
25	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	24,000	\$ 83.08	\$ 85.98	\$ 2.90	3.49%
26	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	25,000	\$ 85.42	\$ 88.81	\$ 3.39	3.97%
27	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	26,000	\$ 87.76	\$ 91.64	\$ 3.89	4.43%
28	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	27,000	\$ 90.09	\$ 94.47	\$ 4.38	4.86%
29	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	28,000	\$ 92.43	\$ 97.31	\$ 4.88	5.27%
30	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	29,000	\$ 94.77	\$ 100.14	\$ 5.37	5.67%
31	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	30,000	\$ 97.11	\$ 102.97	\$ 5.86	6.04%
32	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	31,000	\$ 99.44	\$ 105.80	\$ 6.36	6.40%
33	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	32,000	\$ 101.78	\$ 108.63	\$ 6.85	6.73%
34	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	33,000	\$ 104.12	\$ 111.47	\$ 7.35	7.06%
35	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	34,000	\$ 106.46	\$ 114.30	\$ 7.84	7.37%
36	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	35,000	\$ 108.79	\$ 117.13	\$ 8.34	7.67%
37	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	36,000	\$ 111.13	\$ 119.96	\$ 8.83	7.95%
38	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	37,000	\$ 113.47	\$ 122.80	\$ 9.33	8.22%
39	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	38,000	\$ 115.81	\$ 125.63	\$ 9.82	8.48%
40	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	39,000	\$ 118.14	\$ 128.46	\$ 10.32	8.73%
41	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	40,000	\$ 120.48	\$ 131.29	\$ 10.81	8.98%
42	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	41,000	\$ 122.82	\$ 134.13	\$ 11.31	9.21%
43	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	42,000	\$ 125.16	\$ 136.96	\$ 11.80	9.43%
44	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	43,000	\$ 127.49	\$ 139.79	\$ 12.30	9.65%
45	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	44,000	\$ 129.83	\$ 142.62	\$ 12.79	9.85%
46	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	45,000	\$ 132.17	\$ 145.45	\$ 13.29	10.05%
47	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	46,000	\$ 134.51	\$ 148.29	\$ 13.78	10.25%
48	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	47,000	\$ 136.84	\$ 151.12	\$ 14.28	10.43%
49	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	48,000	\$ 139.18	\$ 153.95	\$ 14.77	10.61%
50	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	49,000	\$ 141.52	\$ 156.78	\$ 15.27	10.79%
51	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	50,000	\$ 143.86	\$ 159.62	\$ 15.76	10.96%
52	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	51,000	\$ 146.19	\$ 162.45	\$ 16.26	11.12%
53	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	52,000	\$ 148.53	\$ 165.28	\$ 16.75	11.28%
54	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	53,000	\$ 150.87	\$ 168.11	\$ 17.25	11.43%
55	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	54,000	\$ 153.21	\$ 170.95	\$ 17.74	11.58%
56							
57	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+ Average:	-	\$ 26.98	\$ 18.00	(\$ 8.98)	-33.28%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 3/4"	-	\$ 29.68	\$ 27.00	(2.68)	-9.03%
2	P2M1T	Paradise Valley Turf Customer 3/4"	1,000	\$ 32.02	\$ 29.83	(2.19)	-6.82%
3	P2M1T	Paradise Valley Turf Customer 3/4"	2,000	\$ 34.36	\$ 32.66	(1.69)	-4.92%
4	P2M1T	Paradise Valley Turf Customer 3/4"	3,000	\$ 36.69	\$ 35.50	(1.20)	-3.26%
5	P2M1T	Paradise Valley Turf Customer 3/4"	4,000	\$ 39.03	\$ 38.33	(0.70)	-1.80%
6	P2M1T	Paradise Valley Turf Customer 3/4"	5,000	\$ 41.37	\$ 41.16	(0.21)	-0.50%
7	P2M1T	Paradise Valley Turf Customer 3/4"	6,000	\$ 43.71	\$ 43.99	0.29	0.66%
8	P2M1T	Paradise Valley Turf Customer 3/4"	7,000	\$ 46.04	\$ 46.83	0.78	1.70%
9	P2M1T	Paradise Valley Turf Customer 3/4"	8,000	\$ 48.38	\$ 49.66	1.28	2.64%
10	P2M1T	Paradise Valley Turf Customer 3/4"	9,000	\$ 50.72	\$ 52.49	1.77	3.50%
11	P2M1T	Paradise Valley Turf Customer 3/4"	10,000	\$ 53.06	\$ 55.32	2.27	4.28%
12	P2M1T	Paradise Valley Turf Customer 3/4"	11,000	\$ 55.39	\$ 58.16	2.76	4.99%
13	P2M1T	Paradise Valley Turf Customer 3/4"	12,000	\$ 57.73	\$ 60.99	3.26	5.64%
14	P2M1T	Paradise Valley Turf Customer 3/4"	13,000	\$ 60.07	\$ 63.82	3.75	6.25%
15	P2M1T	Paradise Valley Turf Customer 3/4"	14,000	\$ 62.41	\$ 66.65	4.25	6.81%
16	P2M1T	Paradise Valley Turf Customer 3/4"	15,000	\$ 64.74	\$ 69.48	4.74	7.33%
17	P2M1T	Paradise Valley Turf Customer 3/4"	16,000	\$ 67.08	\$ 72.32	5.24	7.81%
18	P2M1T	Paradise Valley Turf Customer 3/4"	17,000	\$ 69.42	\$ 75.15	5.73	8.26%
19	P2M1T	Paradise Valley Turf Customer 3/4"	18,000	\$ 71.76	\$ 77.98	6.23	8.68%
20	P2M1T	Paradise Valley Turf Customer 3/4"	19,000	\$ 74.09	\$ 80.81	6.72	9.07%
21	P2M1T	Paradise Valley Turf Customer 3/4"	20,000	\$ 76.43	\$ 83.65	7.22	9.44%
22	P2M1T	Paradise Valley Turf Customer 3/4"	21,000	\$ 78.77	\$ 86.48	7.71	9.79%
23	P2M1T	Paradise Valley Turf Customer 3/4"	22,000	\$ 81.11	\$ 89.31	8.21	10.12%
24	P2M1T	Paradise Valley Turf Customer 3/4"	23,000	\$ 83.44	\$ 92.14	8.70	10.43%
25	P2M1T	Paradise Valley Turf Customer 3/4"	24,000	\$ 85.78	\$ 94.98	9.20	10.72%
26	P2M1T	Paradise Valley Turf Customer 3/4"	25,000	\$ 88.12	\$ 97.81	9.69	11.00%
27	P2M1T	Paradise Valley Turf Customer 3/4"	26,000	\$ 90.46	\$ 100.64	10.19	11.26%
28	P2M1T	Paradise Valley Turf Customer 3/4"	27,000	\$ 92.79	\$ 103.47	10.68	11.51%
29	P2M1T	Paradise Valley Turf Customer 3/4"	28,000	\$ 95.13	\$ 106.31	11.18	11.75%
30	P2M1T	Paradise Valley Turf Customer 3/4"	29,000	\$ 97.47	\$ 109.14	11.67	11.97%
31	P2M1T	Paradise Valley Turf Customer 3/4"	30,000	\$ 99.81	\$ 111.97	12.16	12.19%
32	P2M1T	Paradise Valley Turf Customer 3/4"	31,000	\$ 102.14	\$ 114.80	12.66	12.39%
33	P2M1T	Paradise Valley Turf Customer 3/4"	32,000	\$ 104.48	\$ 117.63	13.15	12.59%
34	P2M1T	Paradise Valley Turf Customer 3/4"	33,000	\$ 106.82	\$ 120.47	13.65	12.78%
35	P2M1T	Paradise Valley Turf Customer 3/4"	34,000	\$ 109.16	\$ 123.30	14.14	12.96%
36	P2M1T	Paradise Valley Turf Customer 3/4"	35,000	\$ 111.49	\$ 126.13	14.64	13.13%
37	P2M1T	Paradise Valley Turf Customer 3/4"	36,000	\$ 113.83	\$ 128.96	15.13	13.30%
38	P2M1T	Paradise Valley Turf Customer 3/4"	37,000	\$ 116.17	\$ 131.80	15.63	13.45%
39	P2M1T	Paradise Valley Turf Customer 3/4"	38,000	\$ 118.51	\$ 134.63	16.12	13.61%
40	P2M1T	Paradise Valley Turf Customer 3/4"	39,000	\$ 120.84	\$ 137.46	16.62	13.75%
41	P2M1T	Paradise Valley Turf Customer 3/4"	40,000	\$ 123.18	\$ 140.29	17.11	13.89%
42	P2M1T	Paradise Valley Turf Customer 3/4"	41,000	\$ 125.52	\$ 143.13	17.61	14.03%
43	P2M1T	Paradise Valley Turf Customer 3/4"	42,000	\$ 127.86	\$ 145.96	18.10	14.16%
44	P2M1T	Paradise Valley Turf Customer 3/4"	43,000	\$ 130.19	\$ 148.79	18.60	14.28%
45	P2M1T	Paradise Valley Turf Customer 3/4"	44,000	\$ 132.53	\$ 151.62	19.09	14.41%
46	P2M1T	Paradise Valley Turf Customer 3/4"	45,000	\$ 134.87	\$ 154.45	19.59	14.52%
47	P2M1T	Paradise Valley Turf Customer 3/4"	46,000	\$ 137.21	\$ 157.29	20.08	14.64%
48	P2M1T	Paradise Valley Turf Customer 3/4"	47,000	\$ 139.54	\$ 160.12	20.58	14.75%
49	P2M1T	Paradise Valley Turf Customer 3/4"	48,000	\$ 141.88	\$ 162.95	21.07	14.85%
50	P2M1T	Paradise Valley Turf Customer 3/4"	49,000	\$ 144.22	\$ 165.78	21.57	14.95%
51	P2M1T	Paradise Valley Turf Customer 3/4"	50,000	\$ 146.56	\$ 168.62	22.06	15.05%
52	P2M1T	Paradise Valley Turf Customer 3/4"	51,000	\$ 148.89	\$ 171.45	22.56	15.15%
53	P2M1T	Paradise Valley Turf Customer 3/4"	52,000	\$ 151.23	\$ 174.28	23.05	15.24%
54	P2M1T	Paradise Valley Turf Customer 3/4"	53,000	\$ 153.57	\$ 177.11	23.55	15.33%
55	P2M1T	Paradise Valley Turf Customer 3/4"	54,000	\$ 155.91	\$ 179.95	24.04	15.42%
56							
57	P2M1T	Paradise Valley Turf Customer 3/4"	Average:	\$ 29.68	\$ 27.00	(2.68)	-9.03%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 1"	-	\$ 50.90	\$ 45.00	(5.90)	-11.59%
2	P2M1T	Paradise Valley Turf Customer 1"	5,000	\$ 62.59	\$ 59.16	(3.43)	-5.47%
3	P2M1T	Paradise Valley Turf Customer 1"	10,000	\$ 74.28	\$ 73.32	(0.95)	-1.28%
4	P2M1T	Paradise Valley Turf Customer 1"	15,000	\$ 85.96	\$ 87.48	1.52	1.77%
5	P2M1T	Paradise Valley Turf Customer 1"	20,000	\$ 97.65	\$ 101.65	4.00	4.09%
6	P2M1T	Paradise Valley Turf Customer 1"	25,000	\$ 109.34	\$ 115.81	6.47	5.92%
7	P2M1T	Paradise Valley Turf Customer 1"	30,000	\$ 121.03	\$ 129.97	8.94	7.39%
8	P2M1T	Paradise Valley Turf Customer 1"	35,000	\$ 132.71	\$ 144.13	11.42	8.60%
9	P2M1T	Paradise Valley Turf Customer 1"	40,000	\$ 144.40	\$ 158.29	13.89	9.62%
10	P2M1T	Paradise Valley Turf Customer 1"	45,000	\$ 156.09	\$ 172.45	16.37	10.49%
11	P2M1T	Paradise Valley Turf Customer 1"	50,000	\$ 167.78	\$ 186.62	18.84	11.23%
12	P2M1T	Paradise Valley Turf Customer 1"	55,000	\$ 179.46	\$ 200.78	21.32	11.88%
13	P2M1T	Paradise Valley Turf Customer 1"	60,000	\$ 191.15	\$ 214.94	23.79	12.45%
14	P2M1T	Paradise Valley Turf Customer 1"	65,000	\$ 202.84	\$ 229.10	26.26	12.95%
15	P2M1T	Paradise Valley Turf Customer 1"	70,000	\$ 214.53	\$ 243.26	28.74	13.40%
16	P2M1T	Paradise Valley Turf Customer 1"	75,000	\$ 226.21	\$ 257.42	31.21	13.80%
17	P2M1T	Paradise Valley Turf Customer 1"	80,000	\$ 237.90	\$ 271.59	33.69	14.16%
18	P2M1T	Paradise Valley Turf Customer 1"	85,000	\$ 249.59	\$ 285.75	36.16	14.49%
19	P2M1T	Paradise Valley Turf Customer 1"	90,000	\$ 261.28	\$ 299.91	38.63	14.79%
20	P2M1T	Paradise Valley Turf Customer 1"	95,000	\$ 272.96	\$ 314.07	41.11	15.06%
21	P2M1T	Paradise Valley Turf Customer 1"	100,000	\$ 284.65	\$ 328.23	43.58	15.31%
22	P2M1T	Paradise Valley Turf Customer 1"	105,000	\$ 296.34	\$ 342.39	46.06	15.54%
23	P2M1T	Paradise Valley Turf Customer 1"	110,000	\$ 308.03	\$ 356.56	48.53	15.76%
24	P2M1T	Paradise Valley Turf Customer 1"	115,000	\$ 319.71	\$ 370.72	51.01	15.95%
25	P2M1T	Paradise Valley Turf Customer 1"	120,000	\$ 331.40	\$ 384.88	53.48	16.14%
26	P2M1T	Paradise Valley Turf Customer 1"	125,000	\$ 343.09	\$ 399.04	55.95	16.31%
27	P2M1T	Paradise Valley Turf Customer 1"	130,000	\$ 354.78	\$ 413.20	58.43	16.47%
28	P2M1T	Paradise Valley Turf Customer 1"	135,000	\$ 366.46	\$ 427.36	60.90	16.62%
29	P2M1T	Paradise Valley Turf Customer 1"	140,000	\$ 378.15	\$ 441.53	63.38	16.76%
30	P2M1T	Paradise Valley Turf Customer 1"	145,000	\$ 389.84	\$ 455.69	65.85	16.89%
31	P2M1T	Paradise Valley Turf Customer 1"	150,000	\$ 401.53	\$ 469.85	68.32	17.02%
32	P2M1T	Paradise Valley Turf Customer 1"	155,000	\$ 413.21	\$ 484.01	70.80	17.13%
33	P2M1T	Paradise Valley Turf Customer 1"	160,000	\$ 424.90	\$ 498.17	73.27	17.24%
34	P2M1T	Paradise Valley Turf Customer 1"	165,000	\$ 436.59	\$ 512.33	75.75	17.35%
35	P2M1T	Paradise Valley Turf Customer 1"	170,000	\$ 448.28	\$ 526.50	78.22	17.45%
36	P2M1T	Paradise Valley Turf Customer 1"	175,000	\$ 459.96	\$ 540.66	80.70	17.54%
37	P2M1T	Paradise Valley Turf Customer 1"	180,000	\$ 471.65	\$ 554.82	83.17	17.63%
38	P2M1T	Paradise Valley Turf Customer 1"	185,000	\$ 483.34	\$ 568.98	85.64	17.72%
39	P2M1T	Paradise Valley Turf Customer 1"	190,000	\$ 495.03	\$ 583.14	88.12	17.80%
40	P2M1T	Paradise Valley Turf Customer 1"	195,000	\$ 506.71	\$ 597.30	90.59	17.88%
41	P2M1T	Paradise Valley Turf Customer 1"	200,000	\$ 518.40	\$ 611.47	93.07	17.95%
42	P2M1T	Paradise Valley Turf Customer 1"	205,000	\$ 530.09	\$ 625.63	95.54	18.02%
43	P2M1T	Paradise Valley Turf Customer 1"	210,000	\$ 541.78	\$ 639.79	98.01	18.09%
44	P2M1T	Paradise Valley Turf Customer 1"	215,000	\$ 553.46	\$ 653.95	100.49	18.16%
45	P2M1T	Paradise Valley Turf Customer 1"	220,000	\$ 565.15	\$ 668.11	102.96	18.22%
46	P2M1T	Paradise Valley Turf Customer 1"	225,000	\$ 576.84	\$ 682.27	105.44	18.28%
47	P2M1T	Paradise Valley Turf Customer 1"	230,000	\$ 588.53	\$ 696.44	107.91	18.34%
48	P2M1T	Paradise Valley Turf Customer 1"	235,000	\$ 600.21	\$ 710.60	110.39	18.39%
49	P2M1T	Paradise Valley Turf Customer 1"	240,000	\$ 611.90	\$ 724.76	112.86	18.44%
50	P2M1T	Paradise Valley Turf Customer 1"	245,000	\$ 623.59	\$ 738.92	115.33	18.50%
51	P2M1T	Paradise Valley Turf Customer 1"	250,000	\$ 635.28	\$ 753.08	117.81	18.54%
52	P2M1T	Paradise Valley Turf Customer 1"	255,000	\$ 646.96	\$ 767.24	120.28	18.59%
53	P2M1T	Paradise Valley Turf Customer 1"	260,000	\$ 658.65	\$ 781.41	122.76	18.64%
54	P2M1T	Paradise Valley Turf Customer 1"	265,000	\$ 670.34	\$ 795.57	125.23	18.68%
55	P2M1T	Paradise Valley Turf Customer 1"	270,000	\$ 682.03	\$ 809.73	127.70	18.72%
56							
57	P2M1T	Paradise Valley Turf Customer 1"	Average:	\$ 50.90	\$ 45.00	(5.90)	-11.59%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 1 1/2"	-	\$ 91.63	\$ 90.00	(1.63)	-1.78%
2	P2M1T	Paradise Valley Turf Customer 1 1/2"	5,000	\$ 103.32	\$ 104.16	0.84	0.82%
3	P2M1T	Paradise Valley Turf Customer 1 1/2"	10,000	\$ 115.01	\$ 118.32	3.32	2.89%
4	P2M1T	Paradise Valley Turf Customer 1 1/2"	15,000	\$ 126.69	\$ 132.48	5.79	4.57%
5	P2M1T	Paradise Valley Turf Customer 1 1/2"	20,000	\$ 138.38	\$ 146.65	8.27	5.97%
6	P2M1T	Paradise Valley Turf Customer 1 1/2"	25,000	\$ 150.07	\$ 160.81	10.74	7.16%
7	P2M1T	Paradise Valley Turf Customer 1 1/2"	30,000	\$ 161.76	\$ 174.97	13.21	8.17%
8	P2M1T	Paradise Valley Turf Customer 1 1/2"	35,000	\$ 173.44	\$ 189.13	15.69	9.05%
9	P2M1T	Paradise Valley Turf Customer 1 1/2"	40,000	\$ 185.13	\$ 203.29	18.16	9.81%
10	P2M1T	Paradise Valley Turf Customer 1 1/2"	45,000	\$ 196.82	\$ 217.45	20.64	10.49%
11	P2M1T	Paradise Valley Turf Customer 1 1/2"	50,000	\$ 208.51	\$ 231.62	23.11	11.08%
12	P2M1T	Paradise Valley Turf Customer 1 1/2"	55,000	\$ 220.19	\$ 245.78	25.59	11.62%
13	P2M1T	Paradise Valley Turf Customer 1 1/2"	60,000	\$ 231.88	\$ 259.94	28.06	12.10%
14	P2M1T	Paradise Valley Turf Customer 1 1/2"	65,000	\$ 243.57	\$ 274.10	30.53	12.54%
15	P2M1T	Paradise Valley Turf Customer 1 1/2"	70,000	\$ 255.26	\$ 288.26	33.01	12.93%
16	P2M1T	Paradise Valley Turf Customer 1 1/2"	75,000	\$ 266.94	\$ 302.42	35.48	13.29%
17	P2M1T	Paradise Valley Turf Customer 1 1/2"	80,000	\$ 278.63	\$ 316.59	37.96	13.62%
18	P2M1T	Paradise Valley Turf Customer 1 1/2"	85,000	\$ 290.32	\$ 330.75	40.43	13.93%
19	P2M1T	Paradise Valley Turf Customer 1 1/2"	90,000	\$ 302.01	\$ 344.91	42.90	14.21%
20	P2M1T	Paradise Valley Turf Customer 1 1/2"	95,000	\$ 313.69	\$ 359.07	45.38	14.47%
21	P2M1T	Paradise Valley Turf Customer 1 1/2"	100,000	\$ 325.38	\$ 373.23	47.85	14.71%
22	P2M1T	Paradise Valley Turf Customer 1 1/2"	105,000	\$ 337.07	\$ 387.39	50.33	14.93%
23	P2M1T	Paradise Valley Turf Customer 1 1/2"	110,000	\$ 348.76	\$ 401.56	52.80	15.14%
24	P2M1T	Paradise Valley Turf Customer 1 1/2"	115,000	\$ 360.44	\$ 415.72	55.28	15.34%
25	P2M1T	Paradise Valley Turf Customer 1 1/2"	120,000	\$ 372.13	\$ 429.88	57.75	15.52%
26	P2M1T	Paradise Valley Turf Customer 1 1/2"	125,000	\$ 383.82	\$ 444.04	60.22	15.69%
27	P2M1T	Paradise Valley Turf Customer 1 1/2"	130,000	\$ 395.51	\$ 458.20	62.70	15.85%
28	P2M1T	Paradise Valley Turf Customer 1 1/2"	135,000	\$ 407.19	\$ 472.36	65.17	16.01%
29	P2M1T	Paradise Valley Turf Customer 1 1/2"	140,000	\$ 418.88	\$ 486.53	67.65	16.15%
30	P2M1T	Paradise Valley Turf Customer 1 1/2"	145,000	\$ 430.57	\$ 500.69	70.12	16.29%
31	P2M1T	Paradise Valley Turf Customer 1 1/2"	150,000	\$ 442.26	\$ 514.85	72.59	16.41%
32	P2M1T	Paradise Valley Turf Customer 1 1/2"	155,000	\$ 453.94	\$ 529.01	75.07	16.54%
33	P2M1T	Paradise Valley Turf Customer 1 1/2"	160,000	\$ 465.63	\$ 543.17	77.54	16.65%
34	P2M1T	Paradise Valley Turf Customer 1 1/2"	165,000	\$ 477.32	\$ 557.33	80.02	16.76%
35	P2M1T	Paradise Valley Turf Customer 1 1/2"	170,000	\$ 489.01	\$ 571.50	82.49	16.87%
36	P2M1T	Paradise Valley Turf Customer 1 1/2"	175,000	\$ 500.69	\$ 585.66	84.97	16.97%
37	P2M1T	Paradise Valley Turf Customer 1 1/2"	180,000	\$ 512.38	\$ 599.82	87.44	17.07%
38	P2M1T	Paradise Valley Turf Customer 1 1/2"	185,000	\$ 524.07	\$ 613.98	89.91	17.16%
39	P2M1T	Paradise Valley Turf Customer 1 1/2"	190,000	\$ 535.76	\$ 628.14	92.39	17.24%
40	P2M1T	Paradise Valley Turf Customer 1 1/2"	195,000	\$ 547.44	\$ 642.30	94.86	17.33%
41	P2M1T	Paradise Valley Turf Customer 1 1/2"	200,000	\$ 559.13	\$ 656.47	97.34	17.41%
42	P2M1T	Paradise Valley Turf Customer 1 1/2"	205,000	\$ 570.82	\$ 670.63	99.81	17.49%
43	P2M1T	Paradise Valley Turf Customer 1 1/2"	210,000	\$ 582.51	\$ 684.79	102.28	17.56%
44	P2M1T	Paradise Valley Turf Customer 1 1/2"	215,000	\$ 594.19	\$ 698.95	104.76	17.63%
45	P2M1T	Paradise Valley Turf Customer 1 1/2"	220,000	\$ 605.88	\$ 713.11	107.23	17.70%
46	P2M1T	Paradise Valley Turf Customer 1 1/2"	225,000	\$ 617.57	\$ 727.27	109.71	17.76%
47	P2M1T	Paradise Valley Turf Customer 1 1/2"	230,000	\$ 629.26	\$ 741.44	112.18	17.83%
48	P2M1T	Paradise Valley Turf Customer 1 1/2"	235,000	\$ 640.94	\$ 755.60	114.66	17.89%
49	P2M1T	Paradise Valley Turf Customer 1 1/2"	240,000	\$ 652.63	\$ 769.76	117.13	17.95%
50	P2M1T	Paradise Valley Turf Customer 1 1/2"	245,000	\$ 664.32	\$ 783.92	119.60	18.00%
51	P2M1T	Paradise Valley Turf Customer 1 1/2"	250,000	\$ 676.01	\$ 798.08	122.08	18.06%
52	P2M1T	Paradise Valley Turf Customer 1 1/2"	255,000	\$ 687.69	\$ 812.24	124.55	18.11%
53	P2M1T	Paradise Valley Turf Customer 1 1/2"	260,000	\$ 699.38	\$ 826.41	127.03	18.16%
54	P2M1T	Paradise Valley Turf Customer 1 1/2"	265,000	\$ 711.07	\$ 840.57	129.50	18.21%
55	P2M1T	Paradise Valley Turf Customer 1 1/2"	270,000	\$ 722.76	\$ 854.73	131.97	18.26%
56							
57	P2M1T	Paradise Valley Turf Customer 1 1/2"	Average:	\$ 91.63	\$ 90.00	(1.63)	-1.78%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 2"	-	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
2	P2M1T	Paradise Valley Turf Customer 2"	10,000	\$ 165.91	\$ 172.32	\$ 6.42	3.87%
3	P2M1T	Paradise Valley Turf Customer 2"	20,000	\$ 189.28	\$ 200.65	\$ 11.37	6.01%
4	P2M1T	Paradise Valley Turf Customer 2"	30,000	\$ 212.66	\$ 228.97	\$ 16.31	7.67%
5	P2M1T	Paradise Valley Turf Customer 2"	40,000	\$ 236.03	\$ 257.29	\$ 21.26	9.01%
6	P2M1T	Paradise Valley Turf Customer 2"	50,000	\$ 259.41	\$ 285.62	\$ 26.21	10.10%
7	P2M1T	Paradise Valley Turf Customer 2"	60,000	\$ 282.78	\$ 313.94	\$ 31.16	11.02%
8	P2M1T	Paradise Valley Turf Customer 2"	70,000	\$ 306.16	\$ 342.26	\$ 36.11	11.79%
9	P2M1T	Paradise Valley Turf Customer 2"	80,000	\$ 329.53	\$ 370.59	\$ 41.06	12.46%
10	P2M1T	Paradise Valley Turf Customer 2"	90,000	\$ 352.91	\$ 398.91	\$ 46.00	13.04%
11	P2M1T	Paradise Valley Turf Customer 2"	100,000	\$ 376.28	\$ 427.23	\$ 50.95	13.54%
12	P2M1T	Paradise Valley Turf Customer 2"	110,000	\$ 399.66	\$ 455.56	\$ 55.90	13.99%
13	P2M1T	Paradise Valley Turf Customer 2"	120,000	\$ 423.03	\$ 483.88	\$ 60.85	14.38%
14	P2M1T	Paradise Valley Turf Customer 2"	130,000	\$ 446.41	\$ 512.20	\$ 65.80	14.74%
15	P2M1T	Paradise Valley Turf Customer 2"	140,000	\$ 469.78	\$ 540.53	\$ 70.75	15.06%
16	P2M1T	Paradise Valley Turf Customer 2"	150,000	\$ 493.16	\$ 568.85	\$ 75.69	15.35%
17	P2M1T	Paradise Valley Turf Customer 2"	160,000	\$ 516.53	\$ 597.17	\$ 80.64	15.61%
18	P2M1T	Paradise Valley Turf Customer 2"	170,000	\$ 539.91	\$ 625.50	\$ 85.59	15.85%
19	P2M1T	Paradise Valley Turf Customer 2"	180,000	\$ 563.28	\$ 653.82	\$ 90.54	16.07%
20	P2M1T	Paradise Valley Turf Customer 2"	190,000	\$ 586.66	\$ 682.14	\$ 95.49	16.28%
21	P2M1T	Paradise Valley Turf Customer 2"	200,000	\$ 610.03	\$ 710.47	\$ 100.44	16.46%
22	P2M1T	Paradise Valley Turf Customer 2"	210,000	\$ 633.41	\$ 738.79	\$ 105.38	16.64%
23	P2M1T	Paradise Valley Turf Customer 2"	220,000	\$ 656.78	\$ 767.11	\$ 110.33	16.80%
24	P2M1T	Paradise Valley Turf Customer 2"	230,000	\$ 680.16	\$ 795.44	\$ 115.28	16.95%
25	P2M1T	Paradise Valley Turf Customer 2"	240,000	\$ 703.53	\$ 823.76	\$ 120.23	17.09%
26	P2M1T	Paradise Valley Turf Customer 2"	250,000	\$ 726.91	\$ 852.08	\$ 125.18	17.22%
27	P2M1T	Paradise Valley Turf Customer 2"	260,000	\$ 750.28	\$ 880.41	\$ 130.13	17.34%
28	P2M1T	Paradise Valley Turf Customer 2"	270,000	\$ 773.66	\$ 908.73	\$ 135.07	17.46%
29	P2M1T	Paradise Valley Turf Customer 2"	280,000	\$ 797.03	\$ 937.05	\$ 140.02	17.57%
30	P2M1T	Paradise Valley Turf Customer 2"	290,000	\$ 820.41	\$ 965.38	\$ 144.97	17.67%
31	P2M1T	Paradise Valley Turf Customer 2"	300,000	\$ 843.78	\$ 993.70	\$ 149.92	17.77%
32	P2M1T	Paradise Valley Turf Customer 2"	310,000	\$ 867.16	\$ 1,022.02	\$ 154.87	17.86%
33	P2M1T	Paradise Valley Turf Customer 2"	320,000	\$ 890.53	\$ 1,050.35	\$ 159.82	17.95%
34	P2M1T	Paradise Valley Turf Customer 2"	330,000	\$ 913.91	\$ 1,078.67	\$ 164.76	18.03%
35	P2M1T	Paradise Valley Turf Customer 2"	340,000	\$ 937.28	\$ 1,106.99	\$ 169.71	18.11%
36	P2M1T	Paradise Valley Turf Customer 2"	350,000	\$ 960.66	\$ 1,135.32	\$ 174.66	18.18%
37	P2M1T	Paradise Valley Turf Customer 2"	360,000	\$ 984.03	\$ 1,163.64	\$ 179.61	18.25%
38	P2M1T	Paradise Valley Turf Customer 2"	370,000	\$ 1,007.41	\$ 1,191.96	\$ 184.56	18.32%
39	P2M1T	Paradise Valley Turf Customer 2"	380,000	\$ 1,030.78	\$ 1,220.29	\$ 189.51	18.38%
40	P2M1T	Paradise Valley Turf Customer 2"	390,000	\$ 1,054.16	\$ 1,248.61	\$ 194.45	18.45%
41	P2M1T	Paradise Valley Turf Customer 2"	400,000	\$ 1,077.53	\$ 1,276.93	\$ 199.40	18.51%
42	P2M1T	Paradise Valley Turf Customer 2"	410,000	\$ 1,100.91	\$ 1,305.26	\$ 204.35	18.56%
43	P2M1T	Paradise Valley Turf Customer 2"	420,000	\$ 1,124.28	\$ 1,333.58	\$ 209.30	18.62%
44	P2M1T	Paradise Valley Turf Customer 2"	430,000	\$ 1,147.66	\$ 1,361.90	\$ 214.25	18.67%
45	P2M1T	Paradise Valley Turf Customer 2"	440,000	\$ 1,171.03	\$ 1,390.23	\$ 219.20	18.72%
46	P2M1T	Paradise Valley Turf Customer 2"	450,000	\$ 1,194.41	\$ 1,418.55	\$ 224.14	18.77%
47	P2M1T	Paradise Valley Turf Customer 2"	460,000	\$ 1,217.78	\$ 1,446.87	\$ 229.09	18.81%
48	P2M1T	Paradise Valley Turf Customer 2"	470,000	\$ 1,241.16	\$ 1,475.20	\$ 234.04	18.86%
49	P2M1T	Paradise Valley Turf Customer 2"	480,000	\$ 1,264.53	\$ 1,503.52	\$ 238.99	18.90%
50	P2M1T	Paradise Valley Turf Customer 2"	490,000	\$ 1,287.91	\$ 1,531.84	\$ 243.94	18.94%
51	P2M1T	Paradise Valley Turf Customer 2"	500,000	\$ 1,311.28	\$ 1,560.17	\$ 248.89	18.98%
52	P2M1T	Paradise Valley Turf Customer 2"	510,000	\$ 1,334.66	\$ 1,588.49	\$ 253.83	19.02%
53	P2M1T	Paradise Valley Turf Customer 2"	520,000	\$ 1,358.03	\$ 1,616.81	\$ 258.78	19.06%
54	P2M1T	Paradise Valley Turf Customer 2"	530,000	\$ 1,381.41	\$ 1,645.14	\$ 263.73	19.09%
55	P2M1T	Paradise Valley Turf Customer 2"	540,000	\$ 1,404.78	\$ 1,673.46	\$ 268.68	19.13%
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57	P2M1T	Paradise Valley Turf Customer 2"	Average:	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 3"	-	\$ 300.21	\$ 270.00	(30.21)	-10.06%
2	P2M1T	Paradise Valley Turf Customer 3"	10,000	\$ 323.59	\$ 298.32	(25.26)	-7.81%
3	P2M1T	Paradise Valley Turf Customer 3"	20,000	\$ 346.96	\$ 326.65	(20.31)	-5.85%
4	P2M1T	Paradise Valley Turf Customer 3"	30,000	\$ 370.34	\$ 354.97	(15.37)	-4.15%
5	P2M1T	Paradise Valley Turf Customer 3"	40,000	\$ 393.71	\$ 383.29	(10.42)	-2.65%
6	P2M1T	Paradise Valley Turf Customer 3"	50,000	\$ 417.09	\$ 411.62	(5.47)	-1.31%
7	P2M1T	Paradise Valley Turf Customer 3"	60,000	\$ 440.46	\$ 439.94	(0.52)	-0.12%
8	P2M1T	Paradise Valley Turf Customer 3"	70,000	\$ 463.84	\$ 468.26	4.43	0.95%
9	P2M1T	Paradise Valley Turf Customer 3"	80,000	\$ 487.21	\$ 496.59	9.38	1.92%
10	P2M1T	Paradise Valley Turf Customer 3"	90,000	\$ 510.59	\$ 524.91	14.32	2.81%
11	P2M1T	Paradise Valley Turf Customer 3"	100,000	\$ 533.96	\$ 553.23	19.27	3.61%
12	P2M1T	Paradise Valley Turf Customer 3"	110,000	\$ 557.34	\$ 581.56	24.22	4.35%
13	P2M1T	Paradise Valley Turf Customer 3"	120,000	\$ 580.71	\$ 609.88	29.17	5.02%
14	P2M1T	Paradise Valley Turf Customer 3"	130,000	\$ 604.09	\$ 638.20	34.12	5.65%
15	P2M1T	Paradise Valley Turf Customer 3"	140,000	\$ 627.46	\$ 666.53	39.07	6.23%
16	P2M1T	Paradise Valley Turf Customer 3"	150,000	\$ 650.84	\$ 694.85	44.01	6.76%
17	P2M1T	Paradise Valley Turf Customer 3"	160,000	\$ 674.21	\$ 723.17	48.96	7.26%
18	P2M1T	Paradise Valley Turf Customer 3"	170,000	\$ 697.59	\$ 751.50	53.91	7.73%
19	P2M1T	Paradise Valley Turf Customer 3"	180,000	\$ 720.96	\$ 779.82	58.86	8.16%
20	P2M1T	Paradise Valley Turf Customer 3"	190,000	\$ 744.34	\$ 808.14	63.81	8.57%
21	P2M1T	Paradise Valley Turf Customer 3"	200,000	\$ 767.71	\$ 836.47	68.76	8.96%
22	P2M1T	Paradise Valley Turf Customer 3"	210,000	\$ 791.09	\$ 864.79	73.70	9.32%
23	P2M1T	Paradise Valley Turf Customer 3"	220,000	\$ 814.46	\$ 893.11	78.65	9.66%
24	P2M1T	Paradise Valley Turf Customer 3"	230,000	\$ 837.84	\$ 921.44	83.60	9.98%
25	P2M1T	Paradise Valley Turf Customer 3"	240,000	\$ 861.21	\$ 949.76	88.55	10.28%
26	P2M1T	Paradise Valley Turf Customer 3"	250,000	\$ 884.59	\$ 978.08	93.50	10.57%
27	P2M1T	Paradise Valley Turf Customer 3"	260,000	\$ 907.96	\$ 1,006.41	98.45	10.84%
28	P2M1T	Paradise Valley Turf Customer 3"	270,000	\$ 931.34	\$ 1,034.73	103.39	11.10%
29	P2M1T	Paradise Valley Turf Customer 3"	280,000	\$ 954.71	\$ 1,063.05	108.34	11.35%
30	P2M1T	Paradise Valley Turf Customer 3"	290,000	\$ 978.09	\$ 1,091.38	113.29	11.58%
31	P2M1T	Paradise Valley Turf Customer 3"	300,000	\$ 1,001.46	\$ 1,119.70	118.24	11.81%
32	P2M1T	Paradise Valley Turf Customer 3"	310,000	\$ 1,024.84	\$ 1,148.02	123.19	12.02%
33	P2M1T	Paradise Valley Turf Customer 3"	320,000	\$ 1,048.21	\$ 1,176.35	128.14	12.22%
34	P2M1T	Paradise Valley Turf Customer 3"	330,000	\$ 1,071.59	\$ 1,204.67	133.08	12.42%
35	P2M1T	Paradise Valley Turf Customer 3"	340,000	\$ 1,094.96	\$ 1,232.99	138.03	12.61%
36	P2M1T	Paradise Valley Turf Customer 3"	350,000	\$ 1,118.34	\$ 1,261.32	142.98	12.79%
37	P2M1T	Paradise Valley Turf Customer 3"	360,000	\$ 1,141.71	\$ 1,289.64	147.93	12.96%
38	P2M1T	Paradise Valley Turf Customer 3"	370,000	\$ 1,165.09	\$ 1,317.96	152.88	13.12%
39	P2M1T	Paradise Valley Turf Customer 3"	380,000	\$ 1,188.46	\$ 1,346.29	157.83	13.28%
40	P2M1T	Paradise Valley Turf Customer 3"	390,000	\$ 1,211.84	\$ 1,374.61	162.77	13.43%
41	P2M1T	Paradise Valley Turf Customer 3"	400,000	\$ 1,235.21	\$ 1,402.93	167.72	13.58%
42	P2M1T	Paradise Valley Turf Customer 3"	410,000	\$ 1,258.59	\$ 1,431.26	172.67	13.72%
43	P2M1T	Paradise Valley Turf Customer 3"	420,000	\$ 1,281.96	\$ 1,459.58	177.62	13.86%
44	P2M1T	Paradise Valley Turf Customer 3"	430,000	\$ 1,305.34	\$ 1,487.90	182.57	13.99%
45	P2M1T	Paradise Valley Turf Customer 3"	440,000	\$ 1,328.71	\$ 1,516.23	187.52	14.11%
46	P2M1T	Paradise Valley Turf Customer 3"	450,000	\$ 1,352.09	\$ 1,544.55	192.46	14.23%
47	P2M1T	Paradise Valley Turf Customer 3"	460,000	\$ 1,375.46	\$ 1,572.87	197.41	14.35%
48	P2M1T	Paradise Valley Turf Customer 3"	470,000	\$ 1,398.84	\$ 1,601.20	202.36	14.47%
49	P2M1T	Paradise Valley Turf Customer 3"	480,000	\$ 1,422.21	\$ 1,629.52	207.31	14.58%
50	P2M1T	Paradise Valley Turf Customer 3"	490,000	\$ 1,445.59	\$ 1,657.84	212.26	14.68%
51	P2M1T	Paradise Valley Turf Customer 3"	500,000	\$ 1,468.96	\$ 1,686.17	217.21	14.79%
52	P2M1T	Paradise Valley Turf Customer 3"	510,000	\$ 1,492.34	\$ 1,714.49	222.15	14.89%
53	P2M1T	Paradise Valley Turf Customer 3"	520,000	\$ 1,515.71	\$ 1,742.81	227.10	14.98%
54	P2M1T	Paradise Valley Turf Customer 3"	530,000	\$ 1,539.09	\$ 1,771.14	232.05	15.08%
55	P2M1T	Paradise Valley Turf Customer 3"	540,000	\$ 1,562.46	\$ 1,799.46	237.00	15.17%
56							
57	P2M1T	Paradise Valley Turf Customer 3"	Average:	\$ 300.21	\$ 270.00	(30.21)	-10.06%
58							
59							
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P2M1T	Paradise Valley Turf Customer 4"	-	\$ 469.33	\$ 450.00	\$(19.33) -4.12%
2	P2M1T	Paradise Valley Turf Customer 4"	100,000	\$ 703.08	\$ 733.23	\$ 30.15 4.29%
3	P2M1T	Paradise Valley Turf Customer 4"	200,000	\$ 936.83	\$ 1,016.47	\$ 79.64 8.50%
4	P2M1T	Paradise Valley Turf Customer 4"	300,000	\$ 1,170.58	\$ 1,299.70	\$ 129.12 11.03%
5	P2M1T	Paradise Valley Turf Customer 4"	400,000	\$ 1,404.33	\$ 1,582.93	\$ 178.60 12.72%
6	P2M1T	Paradise Valley Turf Customer 4"	500,000	\$ 1,638.08	\$ 1,866.17	\$ 228.09 13.92%
7	P2M1T	Paradise Valley Turf Customer 4"	600,000	\$ 1,871.83	\$ 2,149.40	\$ 277.57 14.83%
8	P2M1T	Paradise Valley Turf Customer 4"	700,000	\$ 2,105.58	\$ 2,432.63	\$ 327.05 15.53%
9	P2M1T	Paradise Valley Turf Customer 4"	800,000	\$ 2,339.33	\$ 2,715.86	\$ 376.53 16.10%
10	P2M1T	Paradise Valley Turf Customer 4"	900,000	\$ 2,573.08	\$ 2,999.10	\$ 426.02 16.56%
11	P2M1T	Paradise Valley Turf Customer 4"	1,000,000	\$ 2,806.83	\$ 3,282.33	\$ 475.50 16.94%
12	P2M1T	Paradise Valley Turf Customer 4"	1,100,000	\$ 3,040.58	\$ 3,565.56	\$ 524.98 17.27%
13	P2M1T	Paradise Valley Turf Customer 4"	1,200,000	\$ 3,274.33	\$ 3,848.80	\$ 574.47 17.54%
14	P2M1T	Paradise Valley Turf Customer 4"	1,300,000	\$ 3,508.08	\$ 4,132.03	\$ 623.95 17.79%
15	P2M1T	Paradise Valley Turf Customer 4"	1,400,000	\$ 3,741.83	\$ 4,415.26	\$ 673.43 18.00%
16	P2M1T	Paradise Valley Turf Customer 4"	1,500,000	\$ 3,975.58	\$ 4,698.50	\$ 722.92 18.18%
17	P2M1T	Paradise Valley Turf Customer 4"	1,600,000	\$ 4,209.33	\$ 4,981.73	\$ 772.40 18.35%
18	P2M1T	Paradise Valley Turf Customer 4"	1,700,000	\$ 4,443.08	\$ 5,264.96	\$ 821.88 18.50%
19	P2M1T	Paradise Valley Turf Customer 4"	1,800,000	\$ 4,676.83	\$ 5,548.20	\$ 871.37 18.63%
20	P2M1T	Paradise Valley Turf Customer 4"	1,900,000	\$ 4,910.58	\$ 5,831.43	\$ 920.85 18.75%
21	P2M1T	Paradise Valley Turf Customer 4"	2,000,000	\$ 5,144.33	\$ 6,114.66	\$ 970.33 18.86%
22	P2M1T	Paradise Valley Turf Customer 4"	2,100,000	\$ 5,378.08	\$ 6,397.89	\$ 1,019.81 18.96%
23	P2M1T	Paradise Valley Turf Customer 4"	2,200,000	\$ 5,611.83	\$ 6,681.13	\$ 1,069.30 19.05%
24	P2M1T	Paradise Valley Turf Customer 4"	2,300,000	\$ 5,845.58	\$ 6,964.36	\$ 1,118.78 19.14%
25	P2M1T	Paradise Valley Turf Customer 4"	2,400,000	\$ 6,079.33	\$ 7,247.59	\$ 1,168.26 19.22%
26	P2M1T	Paradise Valley Turf Customer 4"	2,500,000	\$ 6,313.08	\$ 7,530.83	\$ 1,217.75 19.29%
27	P2M1T	Paradise Valley Turf Customer 4"	2,600,000	\$ 6,546.83	\$ 7,814.06	\$ 1,267.23 19.36%
28	P2M1T	Paradise Valley Turf Customer 4"	2,700,000	\$ 6,780.58	\$ 8,097.29	\$ 1,316.71 19.42%
29	P2M1T	Paradise Valley Turf Customer 4"	2,800,000	\$ 7,014.33	\$ 8,380.53	\$ 1,366.20 19.48%
30	P2M1T	Paradise Valley Turf Customer 4"	2,900,000	\$ 7,248.08	\$ 8,663.76	\$ 1,415.68 19.53%
31	P2M1T	Paradise Valley Turf Customer 4"	3,000,000	\$ 7,481.83	\$ 8,946.99	\$ 1,465.16 19.58%
32	P2M1T	Paradise Valley Turf Customer 4"	3,100,000	\$ 7,715.58	\$ 9,230.23	\$ 1,514.65 19.63%
33	P2M1T	Paradise Valley Turf Customer 4"	3,200,000	\$ 7,949.33	\$ 9,513.46	\$ 1,564.13 19.68%
34	P2M1T	Paradise Valley Turf Customer 4"	3,300,000	\$ 8,183.08	\$ 9,796.69	\$ 1,613.61 19.72%
35	P2M1T	Paradise Valley Turf Customer 4"	3,400,000	\$ 8,416.83	\$ 10,079.93	\$ 1,663.10 19.76%
36	P2M1T	Paradise Valley Turf Customer 4"	3,500,000	\$ 8,650.58	\$ 10,363.16	\$ 1,712.58 19.80%
37	P2M1T	Paradise Valley Turf Customer 4"	3,600,000	\$ 8,884.33	\$ 10,646.39	\$ 1,762.06 19.83%
38	P2M1T	Paradise Valley Turf Customer 4"	3,700,000	\$ 9,118.08	\$ 10,929.62	\$ 1,811.54 19.87%
39	P2M1T	Paradise Valley Turf Customer 4"	3,800,000	\$ 9,351.83	\$ 11,212.86	\$ 1,861.03 19.90%
40	P2M1T	Paradise Valley Turf Customer 4"	3,900,000	\$ 9,585.58	\$ 11,496.09	\$ 1,910.51 19.93%
41	P2M1T	Paradise Valley Turf Customer 4"	4,000,000	\$ 9,819.33	\$ 11,779.32	\$ 1,959.99 19.96%
42	P2M1T	Paradise Valley Turf Customer 4"	4,100,000	\$ 10,053.08	\$ 12,062.56	\$ 2,009.48 19.99%
43	P2M1T	Paradise Valley Turf Customer 4"	4,200,000	\$ 10,286.83	\$ 12,345.79	\$ 2,058.96 20.02%
44	P2M1T	Paradise Valley Turf Customer 4"	4,300,000	\$ 10,520.58	\$ 12,629.02	\$ 2,108.44 20.04%
45	P2M1T	Paradise Valley Turf Customer 4"	4,400,000	\$ 10,754.33	\$ 12,912.26	\$ 2,157.93 20.07%
46	P2M1T	Paradise Valley Turf Customer 4"	4,500,000	\$ 10,988.08	\$ 13,195.49	\$ 2,207.41 20.09%
47	P2M1T	Paradise Valley Turf Customer 4"	4,600,000	\$ 11,221.83	\$ 13,478.72	\$ 2,256.89 20.11%
48	P2M1T	Paradise Valley Turf Customer 4"	4,700,000	\$ 11,455.58	\$ 13,761.96	\$ 2,306.38 20.13%
49	P2M1T	Paradise Valley Turf Customer 4"	4,800,000	\$ 11,689.33	\$ 14,045.19	\$ 2,355.86 20.15%
50	P2M1T	Paradise Valley Turf Customer 4"	4,900,000	\$ 11,923.08	\$ 14,328.42	\$ 2,405.34 20.17%
51	P2M1T	Paradise Valley Turf Customer 4"	5,000,000	\$ 12,156.83	\$ 14,611.65	\$ 2,454.82 20.19%
52	P2M1T	Paradise Valley Turf Customer 4"	5,100,000	\$ 12,390.58	\$ 14,894.89	\$ 2,504.31 20.21%
53	P2M1T	Paradise Valley Turf Customer 4"	5,200,000	\$ 12,624.33	\$ 15,178.12	\$ 2,553.79 20.23%
54	P2M1T	Paradise Valley Turf Customer 4"	5,300,000	\$ 12,858.08	\$ 15,461.35	\$ 2,603.27 20.25%
55	P2M1T	Paradise Valley Turf Customer 4"	5,400,000	\$ 13,091.83	\$ 15,744.59	\$ 2,652.76 20.26%
56						
57	P2M1T	Paradise Valley Turf Customer 4"	Average: 1,072,750	\$ 2,976.88	\$ 3,488.38	\$ 511.50 17.18%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P2M1T	Paradise Valley Turf Customer 6"	-	\$ 941.16	\$ 900.00	\$(41.16) -4.37%
2	P2M1T	Paradise Valley Turf Customer 6"	50,000	\$ 1,058.04	\$ 1,041.62	\$(16.42) -1.55%
3	P2M1T	Paradise Valley Turf Customer 6"	100,000	\$ 1,174.91	\$ 1,183.23	\$ 8.32 0.71%
4	P2M1T	Paradise Valley Turf Customer 6"	150,000	\$ 1,291.79	\$ 1,324.85	\$ 33.06 2.56%
5	P2M1T	Paradise Valley Turf Customer 6"	200,000	\$ 1,408.66	\$ 1,466.47	\$ 57.81 4.10%
6	P2M1T	Paradise Valley Turf Customer 6"	250,000	\$ 1,525.54	\$ 1,608.08	\$ 82.55 5.41%
7	P2M1T	Paradise Valley Turf Customer 6"	300,000	\$ 1,642.41	\$ 1,749.70	\$ 107.29 6.53%
8	P2M1T	Paradise Valley Turf Customer 6"	350,000	\$ 1,759.29	\$ 1,891.32	\$ 132.03 7.50%
9	P2M1T	Paradise Valley Turf Customer 6"	400,000	\$ 1,876.16	\$ 2,032.93	\$ 156.77 8.36%
10	P2M1T	Paradise Valley Turf Customer 6"	450,000	\$ 1,993.04	\$ 2,174.55	\$ 181.51 9.11%
11	P2M1T	Paradise Valley Turf Customer 6"	500,000	\$ 2,109.91	\$ 2,316.17	\$ 206.26 9.78%
12	P2M1T	Paradise Valley Turf Customer 6"	550,000	\$ 2,226.79	\$ 2,457.78	\$ 231.00 10.37%
13	P2M1T	Paradise Valley Turf Customer 6"	600,000	\$ 2,343.66	\$ 2,599.40	\$ 255.74 10.91%
14	P2M1T	Paradise Valley Turf Customer 6"	650,000	\$ 2,460.54	\$ 2,741.02	\$ 280.48 11.40%
15	P2M1T	Paradise Valley Turf Customer 6"	700,000	\$ 2,577.41	\$ 2,882.63	\$ 305.22 11.84%
16	P2M1T	Paradise Valley Turf Customer 6"	750,000	\$ 2,694.29	\$ 3,024.25	\$ 329.96 12.25%
17	P2M1T	Paradise Valley Turf Customer 6"	800,000	\$ 2,811.16	\$ 3,165.86	\$ 354.70 12.62%
18	P2M1T	Paradise Valley Turf Customer 6"	850,000	\$ 2,928.04	\$ 3,307.48	\$ 379.45 12.96%
19	P2M1T	Paradise Valley Turf Customer 6"	900,000	\$ 3,044.91	\$ 3,449.10	\$ 404.19 13.27%
20	P2M1T	Paradise Valley Turf Customer 6"	950,000	\$ 3,161.79	\$ 3,590.71	\$ 428.93 13.57%
21	P2M1T	Paradise Valley Turf Customer 6"	1,000,000	\$ 3,278.66	\$ 3,732.33	\$ 453.67 13.84%
22	P2M1T	Paradise Valley Turf Customer 6"	1,050,000	\$ 3,395.54	\$ 3,873.95	\$ 478.41 14.09%
23	P2M1T	Paradise Valley Turf Customer 6"	1,100,000	\$ 3,512.41	\$ 4,015.56	\$ 503.15 14.33%
24	P2M1T	Paradise Valley Turf Customer 6"	1,150,000	\$ 3,629.29	\$ 4,157.18	\$ 527.90 14.55%
25	P2M1T	Paradise Valley Turf Customer 6"	1,200,000	\$ 3,746.16	\$ 4,298.80	\$ 552.64 14.75%
26	P2M1T	Paradise Valley Turf Customer 6"	1,250,000	\$ 3,863.04	\$ 4,440.41	\$ 577.38 14.95%
27	P2M1T	Paradise Valley Turf Customer 6"	1,300,000	\$ 3,979.91	\$ 4,582.03	\$ 602.12 15.13%
28	P2M1T	Paradise Valley Turf Customer 6"	1,350,000	\$ 4,096.79	\$ 4,723.65	\$ 626.86 15.30%
29	P2M1T	Paradise Valley Turf Customer 6"	1,400,000	\$ 4,213.66	\$ 4,865.26	\$ 651.60 15.46%
30	P2M1T	Paradise Valley Turf Customer 6"	1,450,000	\$ 4,330.54	\$ 5,006.88	\$ 676.34 15.62%
31	P2M1T	Paradise Valley Turf Customer 6"	1,500,000	\$ 4,447.41	\$ 5,148.50	\$ 701.09 15.76%
32	P2M1T	Paradise Valley Turf Customer 6"	1,550,000	\$ 4,564.29	\$ 5,290.11	\$ 725.83 15.90%
33	P2M1T	Paradise Valley Turf Customer 6"	1,600,000	\$ 4,681.16	\$ 5,431.73	\$ 750.57 16.03%
34	P2M1T	Paradise Valley Turf Customer 6"	1,650,000	\$ 4,798.04	\$ 5,573.35	\$ 775.31 16.16%
35	P2M1T	Paradise Valley Turf Customer 6"	1,700,000	\$ 4,914.91	\$ 5,714.96	\$ 800.05 16.28%
36	P2M1T	Paradise Valley Turf Customer 6"	1,750,000	\$ 5,031.79	\$ 5,856.58	\$ 824.79 16.39%
37	P2M1T	Paradise Valley Turf Customer 6"	1,800,000	\$ 5,148.66	\$ 5,998.20	\$ 849.54 16.50%
38	P2M1T	Paradise Valley Turf Customer 6"	1,850,000	\$ 5,265.54	\$ 6,139.81	\$ 874.28 16.60%
39	P2M1T	Paradise Valley Turf Customer 6"	1,900,000	\$ 5,382.41	\$ 6,281.43	\$ 899.02 16.70%
40	P2M1T	Paradise Valley Turf Customer 6"	1,950,000	\$ 5,499.29	\$ 6,423.05	\$ 923.76 16.80%
41	P2M1T	Paradise Valley Turf Customer 6"	2,000,000	\$ 5,616.16	\$ 6,564.66	\$ 948.50 16.89%
42	P2M1T	Paradise Valley Turf Customer 6"	2,050,000	\$ 5,733.04	\$ 6,706.28	\$ 973.24 16.98%
43	P2M1T	Paradise Valley Turf Customer 6"	2,100,000	\$ 5,849.91	\$ 6,847.89	\$ 997.98 17.06%
44	P2M1T	Paradise Valley Turf Customer 6"	2,150,000	\$ 5,966.79	\$ 6,989.51	\$ 1,022.73 17.14%
45	P2M1T	Paradise Valley Turf Customer 6"	2,200,000	\$ 6,083.66	\$ 7,131.13	\$ 1,047.47 17.22%
46	P2M1T	Paradise Valley Turf Customer 6"	2,250,000	\$ 6,200.54	\$ 7,272.74	\$ 1,072.21 17.29%
47	P2M1T	Paradise Valley Turf Customer 6"	2,300,000	\$ 6,317.41	\$ 7,414.36	\$ 1,096.95 17.36%
48	P2M1T	Paradise Valley Turf Customer 6"	2,350,000	\$ 6,434.29	\$ 7,555.98	\$ 1,121.69 17.43%
49	P2M1T	Paradise Valley Turf Customer 6"	2,400,000	\$ 6,551.16	\$ 7,697.59	\$ 1,146.43 17.50%
50	P2M1T	Paradise Valley Turf Customer 6"	2,450,000	\$ 6,668.04	\$ 7,839.21	\$ 1,171.18 17.56%
51	P2M1T	Paradise Valley Turf Customer 6"	2,500,000	\$ 6,784.91	\$ 7,980.83	\$ 1,195.92 17.63%
52	P2M1T	Paradise Valley Turf Customer 6"	2,550,000	\$ 6,901.79	\$ 8,122.44	\$ 1,220.66 17.69%
53	P2M1T	Paradise Valley Turf Customer 6"	2,600,000	\$ 7,018.66	\$ 8,264.06	\$ 1,245.40 17.74%
54	P2M1T	Paradise Valley Turf Customer 6"	2,650,000	\$ 7,135.54	\$ 8,405.68	\$ 1,270.14 17.80%
55	P2M1T	Paradise Valley Turf Customer 6"	2,700,000	\$ 7,252.41	\$ 8,547.29	\$ 1,294.88 17.85%
56						
57	P2M1T	Paradise Valley Turf Customer 6"	Average:	\$ 941.16	\$ 900.00	\$(41.16) -4.37%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P2M1T	Paradise Valley Turf Customer 8"	-	\$ 2,271.94	\$ 1,440.00	\$(831.94) -36.62%
2	P2M1T	Paradise Valley Turf Customer 8"	50,000	\$ 2,388.82	\$ 1,581.62	\$(807.20) -33.79%
3	P2M1T	Paradise Valley Turf Customer 8"	100,000	\$ 2,505.69	\$ 1,723.23	\$(782.46) -31.23%
4	P2M1T	Paradise Valley Turf Customer 8"	150,000	\$ 2,622.57	\$ 1,864.85	\$(757.72) -28.89%
5	P2M1T	Paradise Valley Turf Customer 8"	200,000	\$ 2,739.44	\$ 2,006.47	\$(732.97) -26.76%
6	P2M1T	Paradise Valley Turf Customer 8"	250,000	\$ 2,856.32	\$ 2,148.08	\$(708.23) -24.80%
7	P2M1T	Paradise Valley Turf Customer 8"	300,000	\$ 2,973.19	\$ 2,289.70	\$(683.49) -22.99%
8	P2M1T	Paradise Valley Turf Customer 8"	350,000	\$ 3,090.07	\$ 2,431.32	\$(658.75) -21.32%
9	P2M1T	Paradise Valley Turf Customer 8"	400,000	\$ 3,206.94	\$ 2,572.93	\$(634.01) -19.77%
10	P2M1T	Paradise Valley Turf Customer 8"	450,000	\$ 3,323.82	\$ 2,714.55	\$(609.27) -18.33%
11	P2M1T	Paradise Valley Turf Customer 8"	500,000	\$ 3,440.69	\$ 2,856.17	\$(584.52) -16.99%
12	P2M1T	Paradise Valley Turf Customer 8"	550,000	\$ 3,557.57	\$ 2,997.78	\$(559.78) -15.74%
13	P2M1T	Paradise Valley Turf Customer 8"	600,000	\$ 3,674.44	\$ 3,139.40	\$(535.04) -14.56%
14	P2M1T	Paradise Valley Turf Customer 8"	650,000	\$ 3,791.32	\$ 3,281.02	\$(510.30) -13.46%
15	P2M1T	Paradise Valley Turf Customer 8"	700,000	\$ 3,908.19	\$ 3,422.63	\$(485.56) -12.42%
16	P2M1T	Paradise Valley Turf Customer 8"	750,000	\$ 4,025.07	\$ 3,564.25	\$(460.82) -11.45%
17	P2M1T	Paradise Valley Turf Customer 8"	800,000	\$ 4,141.94	\$ 3,705.86	\$(436.08) -10.53%
18	P2M1T	Paradise Valley Turf Customer 8"	850,000	\$ 4,258.82	\$ 3,847.48	\$(411.33) -9.66%
19	P2M1T	Paradise Valley Turf Customer 8"	900,000	\$ 4,375.69	\$ 3,989.10	\$(386.59) -8.83%
20	P2M1T	Paradise Valley Turf Customer 8"	950,000	\$ 4,492.57	\$ 4,130.71	\$(361.85) -8.05%
21	P2M1T	Paradise Valley Turf Customer 8"	1,000,000	\$ 4,609.44	\$ 4,272.33	\$(337.11) -7.31%
22	P2M1T	Paradise Valley Turf Customer 8"	1,050,000	\$ 4,726.32	\$ 4,413.95	\$(312.37) -6.61%
23	P2M1T	Paradise Valley Turf Customer 8"	1,100,000	\$ 4,843.19	\$ 4,555.56	\$(287.63) -5.94%
24	P2M1T	Paradise Valley Turf Customer 8"	1,150,000	\$ 4,960.07	\$ 4,697.18	\$(262.88) -5.30%
25	P2M1T	Paradise Valley Turf Customer 8"	1,200,000	\$ 5,076.94	\$ 4,838.80	\$(238.14) -4.69%
26	P2M1T	Paradise Valley Turf Customer 8"	1,250,000	\$ 5,193.82	\$ 4,980.41	\$(213.40) -4.11%
27	P2M1T	Paradise Valley Turf Customer 8"	1,300,000	\$ 5,310.69	\$ 5,122.03	\$(188.66) -3.55%
28	P2M1T	Paradise Valley Turf Customer 8"	1,350,000	\$ 5,427.57	\$ 5,263.65	\$(163.92) -3.02%
29	P2M1T	Paradise Valley Turf Customer 8"	1,400,000	\$ 5,544.44	\$ 5,405.26	\$(139.18) -2.51%
30	P2M1T	Paradise Valley Turf Customer 8"	1,450,000	\$ 5,661.32	\$ 5,546.88	\$(114.44) -2.02%
31	P2M1T	Paradise Valley Turf Customer 8"	1,500,000	\$ 5,778.19	\$ 5,688.50	\$(89.69) -1.55%
32	P2M1T	Paradise Valley Turf Customer 8"	1,550,000	\$ 5,895.07	\$ 5,830.11	\$(64.95) -1.10%
33	P2M1T	Paradise Valley Turf Customer 8"	1,600,000	\$ 6,011.94	\$ 5,971.73	\$(40.21) -0.67%
34	P2M1T	Paradise Valley Turf Customer 8"	1,650,000	\$ 6,128.82	\$ 6,113.35	\$(15.47) -0.25%
35	P2M1T	Paradise Valley Turf Customer 8"	1,700,000	\$ 6,245.69	\$ 6,254.96	\$ 9.27 0.15%
36	P2M1T	Paradise Valley Turf Customer 8"	1,750,000	\$ 6,362.57	\$ 6,396.58	\$ 34.01 0.53%
37	P2M1T	Paradise Valley Turf Customer 8"	1,800,000	\$ 6,479.44	\$ 6,538.20	\$ 58.76 0.91%
38	P2M1T	Paradise Valley Turf Customer 8"	1,850,000	\$ 6,596.32	\$ 6,679.81	\$ 83.50 1.27%
39	P2M1T	Paradise Valley Turf Customer 8"	1,900,000	\$ 6,713.19	\$ 6,821.43	\$ 108.24 1.61%
40	P2M1T	Paradise Valley Turf Customer 8"	1,950,000	\$ 6,830.07	\$ 6,963.05	\$ 132.98 1.95%
41	P2M1T	Paradise Valley Turf Customer 8"	2,000,000	\$ 6,946.94	\$ 7,104.66	\$ 157.72 2.27%
42	P2M1T	Paradise Valley Turf Customer 8"	2,050,000	\$ 7,063.82	\$ 7,246.28	\$ 182.46 2.58%
43	P2M1T	Paradise Valley Turf Customer 8"	2,100,000	\$ 7,180.69	\$ 7,387.89	\$ 207.20 2.89%
44	P2M1T	Paradise Valley Turf Customer 8"	2,150,000	\$ 7,297.57	\$ 7,529.51	\$ 231.95 3.18%
45	P2M1T	Paradise Valley Turf Customer 8"	2,200,000	\$ 7,414.44	\$ 7,671.13	\$ 256.69 3.46%
46	P2M1T	Paradise Valley Turf Customer 8"	2,250,000	\$ 7,531.32	\$ 7,812.74	\$ 281.43 3.74%
47	P2M1T	Paradise Valley Turf Customer 8"	2,300,000	\$ 7,648.19	\$ 7,954.36	\$ 306.17 4.00%
48	P2M1T	Paradise Valley Turf Customer 8"	2,350,000	\$ 7,765.07	\$ 8,095.98	\$ 330.91 4.26%
49	P2M1T	Paradise Valley Turf Customer 8"	2,400,000	\$ 7,881.94	\$ 8,237.59	\$ 355.65 4.51%
50	P2M1T	Paradise Valley Turf Customer 8"	2,450,000	\$ 7,998.82	\$ 8,379.21	\$ 380.40 4.76%
51	P2M1T	Paradise Valley Turf Customer 8"	2,500,000	\$ 8,115.69	\$ 8,520.83	\$ 405.14 4.99%
52	P2M1T	Paradise Valley Turf Customer 8"	2,550,000	\$ 8,232.57	\$ 8,662.44	\$ 429.88 5.22%
53	P2M1T	Paradise Valley Turf Customer 8"	2,600,000	\$ 8,349.44	\$ 8,804.06	\$ 454.62 5.44%
54	P2M1T	Paradise Valley Turf Customer 8"	2,650,000	\$ 8,466.32	\$ 8,945.68	\$ 479.36 5.66%
55	P2M1T	Paradise Valley Turf Customer 8"	2,700,000	\$ 8,583.19	\$ 9,087.29	\$ 504.10 5.87%
56						
57	P2M1T	Paradise Valley Turf Customer 8"	Average:	\$ 2,271.94	\$ 1,440.00	\$(831.94) -36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 10"	-	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
2	P2M1T	Paradise Valley Turf Customer 10"	50,000	\$ 3,383.62	\$ 2,211.62	\$ (1,172.00)	-34.64%
3	P2M1T	Paradise Valley Turf Customer 10"	100,000	\$ 3,500.49	\$ 2,353.23	\$ (1,147.26)	-32.77%
4	P2M1T	Paradise Valley Turf Customer 10"	150,000	\$ 3,617.37	\$ 2,494.85	\$ (1,122.52)	-31.03%
5	P2M1T	Paradise Valley Turf Customer 10"	200,000	\$ 3,734.24	\$ 2,636.47	\$ (1,097.77)	-29.40%
6	P2M1T	Paradise Valley Turf Customer 10"	250,000	\$ 3,851.12	\$ 2,778.08	\$ (1,073.03)	-27.86%
7	P2M1T	Paradise Valley Turf Customer 10"	300,000	\$ 3,967.99	\$ 2,919.70	\$ (1,048.29)	-26.42%
8	P2M1T	Paradise Valley Turf Customer 10"	350,000	\$ 4,084.87	\$ 3,061.32	\$ (1,023.55)	-25.06%
9	P2M1T	Paradise Valley Turf Customer 10"	400,000	\$ 4,201.74	\$ 3,202.93	\$ (998.81)	-23.77%
10	P2M1T	Paradise Valley Turf Customer 10"	450,000	\$ 4,318.62	\$ 3,344.55	\$ (974.07)	-22.56%
11	P2M1T	Paradise Valley Turf Customer 10"	500,000	\$ 4,435.49	\$ 3,486.17	\$ (949.32)	-21.40%
12	P2M1T	Paradise Valley Turf Customer 10"	550,000	\$ 4,552.37	\$ 3,627.78	\$ (924.58)	-20.31%
13	P2M1T	Paradise Valley Turf Customer 10"	600,000	\$ 4,669.24	\$ 3,769.40	\$ (899.84)	-19.27%
14	P2M1T	Paradise Valley Turf Customer 10"	650,000	\$ 4,786.12	\$ 3,911.02	\$ (875.10)	-18.28%
15	P2M1T	Paradise Valley Turf Customer 10"	700,000	\$ 4,902.99	\$ 4,052.63	\$ (850.36)	-17.34%
16	P2M1T	Paradise Valley Turf Customer 10"	750,000	\$ 5,019.87	\$ 4,194.25	\$ (825.62)	-16.45%
17	P2M1T	Paradise Valley Turf Customer 10"	800,000	\$ 5,136.74	\$ 4,335.86	\$ (800.88)	-15.59%
18	P2M1T	Paradise Valley Turf Customer 10"	850,000	\$ 5,253.62	\$ 4,477.48	\$ (776.13)	-14.77%
19	P2M1T	Paradise Valley Turf Customer 10"	900,000	\$ 5,370.49	\$ 4,619.10	\$ (751.39)	-13.99%
20	P2M1T	Paradise Valley Turf Customer 10"	950,000	\$ 5,487.37	\$ 4,760.71	\$ (726.65)	-13.24%
21	P2M1T	Paradise Valley Turf Customer 10"	1,000,000	\$ 5,604.24	\$ 4,902.33	\$ (701.91)	-12.52%
22	P2M1T	Paradise Valley Turf Customer 10"	1,050,000	\$ 5,721.12	\$ 5,043.95	\$ (677.17)	-11.84%
23	P2M1T	Paradise Valley Turf Customer 10"	1,100,000	\$ 5,837.99	\$ 5,185.56	\$ (652.43)	-11.18%
24	P2M1T	Paradise Valley Turf Customer 10"	1,150,000	\$ 5,954.87	\$ 5,327.18	\$ (627.68)	-10.54%
25	P2M1T	Paradise Valley Turf Customer 10"	1,200,000	\$ 6,071.74	\$ 5,468.80	\$ (602.94)	-9.93%
26	P2M1T	Paradise Valley Turf Customer 10"	1,250,000	\$ 6,188.62	\$ 5,610.41	\$ (578.20)	-9.34%
27	P2M1T	Paradise Valley Turf Customer 10"	1,300,000	\$ 6,305.49	\$ 5,752.03	\$ (553.46)	-8.78%
28	P2M1T	Paradise Valley Turf Customer 10"	1,350,000	\$ 6,422.37	\$ 5,893.65	\$ (528.72)	-8.23%
29	P2M1T	Paradise Valley Turf Customer 10"	1,400,000	\$ 6,539.24	\$ 6,035.26	\$ (503.98)	-7.71%
30	P2M1T	Paradise Valley Turf Customer 10"	1,450,000	\$ 6,656.12	\$ 6,176.88	\$ (479.24)	-7.20%
31	P2M1T	Paradise Valley Turf Customer 10"	1,500,000	\$ 6,772.99	\$ 6,318.50	\$ (454.49)	-6.71%
32	P2M1T	Paradise Valley Turf Customer 10"	1,550,000	\$ 6,889.87	\$ 6,460.11	\$ (429.75)	-6.24%
33	P2M1T	Paradise Valley Turf Customer 10"	1,600,000	\$ 7,006.74	\$ 6,601.73	\$ (405.01)	-5.78%
34	P2M1T	Paradise Valley Turf Customer 10"	1,650,000	\$ 7,123.62	\$ 6,743.35	\$ (380.27)	-5.34%
35	P2M1T	Paradise Valley Turf Customer 10"	1,700,000	\$ 7,240.49	\$ 6,884.96	\$ (355.53)	-4.91%
36	P2M1T	Paradise Valley Turf Customer 10"	1,750,000	\$ 7,357.37	\$ 7,026.58	\$ (330.79)	-4.50%
37	P2M1T	Paradise Valley Turf Customer 10"	1,800,000	\$ 7,474.24	\$ 7,168.20	\$ (306.04)	-4.09%
38	P2M1T	Paradise Valley Turf Customer 10"	1,850,000	\$ 7,591.12	\$ 7,309.81	\$ (281.30)	-3.71%
39	P2M1T	Paradise Valley Turf Customer 10"	1,900,000	\$ 7,707.99	\$ 7,451.43	\$ (256.56)	-3.33%
40	P2M1T	Paradise Valley Turf Customer 10"	1,950,000	\$ 7,824.87	\$ 7,593.05	\$ (231.82)	-2.96%
41	P2M1T	Paradise Valley Turf Customer 10"	2,000,000	\$ 7,941.74	\$ 7,734.66	\$ (207.08)	-2.61%
42	P2M1T	Paradise Valley Turf Customer 10"	2,050,000	\$ 8,058.62	\$ 7,876.28	\$ (182.34)	-2.26%
43	P2M1T	Paradise Valley Turf Customer 10"	2,100,000	\$ 8,175.49	\$ 8,017.89	\$ (157.60)	-1.93%
44	P2M1T	Paradise Valley Turf Customer 10"	2,150,000	\$ 8,292.37	\$ 8,159.51	\$ (132.85)	-1.60%
45	P2M1T	Paradise Valley Turf Customer 10"	2,200,000	\$ 8,409.24	\$ 8,301.13	\$ (108.11)	-1.29%
46	P2M1T	Paradise Valley Turf Customer 10"	2,250,000	\$ 8,526.12	\$ 8,442.74	\$ (83.37)	-0.98%
47	P2M1T	Paradise Valley Turf Customer 10"	2,300,000	\$ 8,642.99	\$ 8,584.36	\$ (58.63)	-0.68%
48	P2M1T	Paradise Valley Turf Customer 10"	2,350,000	\$ 8,759.87	\$ 8,725.98	\$ (33.89)	-0.39%
49	P2M1T	Paradise Valley Turf Customer 10"	2,400,000	\$ 8,876.74	\$ 8,867.59	\$ (9.15)	-0.10%
50	P2M1T	Paradise Valley Turf Customer 10"	2,450,000	\$ 8,993.62	\$ 9,009.21	\$ 15.60	0.17%
51	P2M1T	Paradise Valley Turf Customer 10"	2,500,000	\$ 9,110.49	\$ 9,150.83	\$ 40.34	0.44%
52	P2M1T	Paradise Valley Turf Customer 10"	2,550,000	\$ 9,227.37	\$ 9,292.44	\$ 65.08	0.71%
53	P2M1T	Paradise Valley Turf Customer 10"	2,600,000	\$ 9,344.24	\$ 9,434.06	\$ 89.82	0.96%
54	P2M1T	Paradise Valley Turf Customer 10"	2,650,000	\$ 9,461.12	\$ 9,575.68	\$ 114.56	1.21%
55	P2M1T	Paradise Valley Turf Customer 10"	2,700,000	\$ 9,577.99	\$ 9,717.29	\$ 139.30	1.45%
56							
57	P2M1T	Paradise Valley Turf Customer 10"	Average:	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 12"	-	\$ 6,106.41	\$ 3,870.00	\$(2,236.41)	-36.62%
2	P2M1T	Paradise Valley Turf Customer 12"	50,000	\$ 6,223.29	\$ 4,011.62	\$(2,211.67)	-35.54%
3	P2M1T	Paradise Valley Turf Customer 12"	100,000	\$ 6,340.16	\$ 4,153.23	\$(2,186.93)	-34.49%
4	P2M1T	Paradise Valley Turf Customer 12"	150,000	\$ 6,457.04	\$ 4,294.85	\$(2,162.19)	-33.49%
5	P2M1T	Paradise Valley Turf Customer 12"	200,000	\$ 6,573.91	\$ 4,436.47	\$(2,137.44)	-32.51%
6	P2M1T	Paradise Valley Turf Customer 12"	250,000	\$ 6,690.79	\$ 4,578.08	\$(2,112.70)	-31.58%
7	P2M1T	Paradise Valley Turf Customer 12"	300,000	\$ 6,807.66	\$ 4,719.70	\$(2,087.96)	-30.67%
8	P2M1T	Paradise Valley Turf Customer 12"	350,000	\$ 6,924.54	\$ 4,861.32	\$(2,063.22)	-29.80%
9	P2M1T	Paradise Valley Turf Customer 12"	400,000	\$ 7,041.41	\$ 5,002.93	\$(2,038.48)	-28.95%
10	P2M1T	Paradise Valley Turf Customer 12"	450,000	\$ 7,158.29	\$ 5,144.55	\$(2,013.74)	-28.13%
11	P2M1T	Paradise Valley Turf Customer 12"	500,000	\$ 7,275.16	\$ 5,286.17	\$(1,988.99)	-27.34%
12	P2M1T	Paradise Valley Turf Customer 12"	550,000	\$ 7,392.04	\$ 5,427.78	\$(1,964.25)	-26.57%
13	P2M1T	Paradise Valley Turf Customer 12"	600,000	\$ 7,508.91	\$ 5,569.40	\$(1,939.51)	-25.83%
14	P2M1T	Paradise Valley Turf Customer 12"	650,000	\$ 7,625.79	\$ 5,711.02	\$(1,914.77)	-25.11%
15	P2M1T	Paradise Valley Turf Customer 12"	700,000	\$ 7,742.66	\$ 5,852.63	\$(1,890.03)	-24.41%
16	P2M1T	Paradise Valley Turf Customer 12"	750,000	\$ 7,859.54	\$ 5,994.25	\$(1,865.29)	-23.73%
17	P2M1T	Paradise Valley Turf Customer 12"	800,000	\$ 7,976.41	\$ 6,135.86	\$(1,840.55)	-23.07%
18	P2M1T	Paradise Valley Turf Customer 12"	850,000	\$ 8,093.29	\$ 6,277.48	\$(1,815.80)	-22.44%
19	P2M1T	Paradise Valley Turf Customer 12"	900,000	\$ 8,210.16	\$ 6,419.10	\$(1,791.06)	-21.82%
20	P2M1T	Paradise Valley Turf Customer 12"	950,000	\$ 8,327.04	\$ 6,560.71	\$(1,766.32)	-21.21%
21	P2M1T	Paradise Valley Turf Customer 12"	1,000,000	\$ 8,443.91	\$ 6,702.33	\$(1,741.58)	-20.63%
22	P2M1T	Paradise Valley Turf Customer 12"	1,050,000	\$ 8,560.79	\$ 6,843.95	\$(1,716.84)	-20.05%
23	P2M1T	Paradise Valley Turf Customer 12"	1,100,000	\$ 8,677.66	\$ 6,985.56	\$(1,692.10)	-19.50%
24	P2M1T	Paradise Valley Turf Customer 12"	1,150,000	\$ 8,794.54	\$ 7,127.18	\$(1,667.35)	-18.96%
25	P2M1T	Paradise Valley Turf Customer 12"	1,200,000	\$ 8,911.41	\$ 7,268.80	\$(1,642.61)	-18.43%
26	P2M1T	Paradise Valley Turf Customer 12"	1,250,000	\$ 9,028.29	\$ 7,410.41	\$(1,617.87)	-17.92%
27	P2M1T	Paradise Valley Turf Customer 12"	1,300,000	\$ 9,145.16	\$ 7,552.03	\$(1,593.13)	-17.42%
28	P2M1T	Paradise Valley Turf Customer 12"	1,350,000	\$ 9,262.04	\$ 7,693.65	\$(1,568.39)	-16.93%
29	P2M1T	Paradise Valley Turf Customer 12"	1,400,000	\$ 9,378.91	\$ 7,835.26	\$(1,543.65)	-16.46%
30	P2M1T	Paradise Valley Turf Customer 12"	1,450,000	\$ 9,495.79	\$ 7,976.88	\$(1,518.91)	-16.00%
31	P2M1T	Paradise Valley Turf Customer 12"	1,500,000	\$ 9,612.66	\$ 8,118.50	\$(1,494.16)	-15.54%
32	P2M1T	Paradise Valley Turf Customer 12"	1,550,000	\$ 9,729.54	\$ 8,260.11	\$(1,469.42)	-15.10%
33	P2M1T	Paradise Valley Turf Customer 12"	1,600,000	\$ 9,846.41	\$ 8,401.73	\$(1,444.68)	-14.67%
34	P2M1T	Paradise Valley Turf Customer 12"	1,650,000	\$ 9,963.29	\$ 8,543.35	\$(1,419.94)	-14.25%
35	P2M1T	Paradise Valley Turf Customer 12"	1,700,000	\$ 10,080.16	\$ 8,684.96	\$(1,395.20)	-13.84%
36	P2M1T	Paradise Valley Turf Customer 12"	1,750,000	\$ 10,197.04	\$ 8,826.58	\$(1,370.46)	-13.44%
37	P2M1T	Paradise Valley Turf Customer 12"	1,800,000	\$ 10,313.91	\$ 8,968.20	\$(1,345.71)	-13.05%
38	P2M1T	Paradise Valley Turf Customer 12"	1,850,000	\$ 10,430.79	\$ 9,109.81	\$(1,320.97)	-12.66%
39	P2M1T	Paradise Valley Turf Customer 12"	1,900,000	\$ 10,547.66	\$ 9,251.43	\$(1,296.23)	-12.29%
40	P2M1T	Paradise Valley Turf Customer 12"	1,950,000	\$ 10,664.54	\$ 9,393.05	\$(1,271.49)	-11.92%
41	P2M1T	Paradise Valley Turf Customer 12"	2,000,000	\$ 10,781.41	\$ 9,534.66	\$(1,246.75)	-11.56%
42	P2M1T	Paradise Valley Turf Customer 12"	2,050,000	\$ 10,898.29	\$ 9,676.28	\$(1,222.01)	-11.21%
43	P2M1T	Paradise Valley Turf Customer 12"	2,100,000	\$ 11,015.16	\$ 9,817.89	\$(1,197.27)	-10.87%
44	P2M1T	Paradise Valley Turf Customer 12"	2,150,000	\$ 11,132.04	\$ 9,959.51	\$(1,172.52)	-10.53%
45	P2M1T	Paradise Valley Turf Customer 12"	2,200,000	\$ 11,248.91	\$ 10,101.13	\$(1,147.78)	-10.20%
46	P2M1T	Paradise Valley Turf Customer 12"	2,250,000	\$ 11,365.79	\$ 10,242.74	\$(1,123.04)	-9.88%
47	P2M1T	Paradise Valley Turf Customer 12"	2,300,000	\$ 11,482.66	\$ 10,384.36	\$(1,098.30)	-9.56%
48	P2M1T	Paradise Valley Turf Customer 12"	2,350,000	\$ 11,599.54	\$ 10,525.98	\$(1,073.56)	-9.26%
49	P2M1T	Paradise Valley Turf Customer 12"	2,400,000	\$ 11,716.41	\$ 10,667.59	\$(1,048.82)	-8.95%
50	P2M1T	Paradise Valley Turf Customer 12"	2,450,000	\$ 11,833.29	\$ 10,809.21	\$(1,024.07)	-8.65%
51	P2M1T	Paradise Valley Turf Customer 12"	2,500,000	\$ 11,950.16	\$ 10,950.83	\$(999.33)	-8.36%
52	P2M1T	Paradise Valley Turf Customer 12"	2,550,000	\$ 12,067.04	\$ 11,092.44	\$(974.59)	-8.08%
53	P2M1T	Paradise Valley Turf Customer 12"	2,600,000	\$ 12,183.91	\$ 11,234.06	\$(949.85)	-7.80%
54	P2M1T	Paradise Valley Turf Customer 12"	2,650,000	\$ 12,300.79	\$ 11,375.68	\$(925.11)	-7.52%
55	P2M1T	Paradise Valley Turf Customer 12"	2,700,000	\$ 12,417.66	\$ 11,517.29	\$(900.37)	-7.25%
56							
57	P2M1T	Paradise Valley Turf Customer 12"	Average:	\$ 6,106.41	\$ 3,870.00	\$(2,236.41)	-36.62%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	\$ 26.98	\$ 18.00	(\$ 8.98)	-33.28%
2	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	1,000	\$ 29.32	\$ 20.83	(\$ 8.49)	-28.94%
3	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	2,000	\$ 31.66	\$ 23.66	(\$ 7.99)	-25.24%
4	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	3,000	\$ 33.99	\$ 26.50	(\$ 7.50)	-22.05%
5	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	4,000	\$ 36.33	\$ 29.33	(\$ 7.00)	-19.27%
6	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	5,000	\$ 38.67	\$ 32.16	(\$ 6.51)	-16.83%
7	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	6,000	\$ 41.01	\$ 34.99	(\$ 6.01)	-14.66%
8	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	7,000	\$ 43.34	\$ 37.83	(\$ 5.52)	-12.73%
9	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	8,000	\$ 45.68	\$ 40.66	(\$ 5.02)	-10.99%
10	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	9,000	\$ 48.02	\$ 43.49	(\$ 4.53)	-9.43%
11	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	10,000	\$ 50.36	\$ 46.32	(\$ 4.03)	-8.01%
12	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	11,000	\$ 52.69	\$ 49.16	(\$ 3.54)	-6.71%
13	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	12,000	\$ 55.03	\$ 51.99	(\$ 3.04)	-5.53%
14	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	13,000	\$ 57.37	\$ 54.82	(\$ 2.55)	-4.44%
15	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	14,000	\$ 59.71	\$ 57.65	(\$ 2.05)	-3.44%
16	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	15,000	\$ 62.04	\$ 60.48	(\$ 1.56)	-2.51%
17	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	16,000	\$ 64.38	\$ 63.32	(\$ 1.06)	-1.65%
18	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	17,000	\$ 66.72	\$ 66.15	(\$ 0.57)	-0.85%
19	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	18,000	\$ 69.06	\$ 68.98	(\$ 0.07)	-0.11%
20	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	19,000	\$ 71.39	\$ 71.81	\$ 0.42	0.59%
21	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	20,000	\$ 73.73	\$ 74.65	\$ 0.92	1.24%
22	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	21,000	\$ 76.07	\$ 77.48	\$ 1.41	1.86%
23	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	22,000	\$ 78.41	\$ 80.31	\$ 1.91	2.43%
24	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	23,000	\$ 80.74	\$ 83.14	\$ 2.40	2.97%
25	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	24,000	\$ 83.08	\$ 85.98	\$ 2.90	3.49%
26	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	25,000	\$ 85.42	\$ 88.81	\$ 3.39	3.97%
27	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	26,000	\$ 87.76	\$ 91.64	\$ 3.89	4.43%
28	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	27,000	\$ 90.09	\$ 94.47	\$ 4.38	4.86%
29	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	28,000	\$ 92.43	\$ 97.31	\$ 4.88	5.27%
30	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	29,000	\$ 94.77	\$ 100.14	\$ 5.37	5.67%
31	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	30,000	\$ 97.11	\$ 102.97	\$ 5.86	6.04%
32	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	31,000	\$ 99.44	\$ 105.80	\$ 6.36	6.40%
33	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	32,000	\$ 101.78	\$ 108.63	\$ 6.85	6.73%
34	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	33,000	\$ 104.12	\$ 111.47	\$ 7.35	7.06%
35	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	34,000	\$ 106.46	\$ 114.30	\$ 7.84	7.37%
36	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	35,000	\$ 108.79	\$ 117.13	\$ 8.34	7.67%
37	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	36,000	\$ 111.13	\$ 119.96	\$ 8.83	7.95%
38	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	37,000	\$ 113.47	\$ 122.80	\$ 9.33	8.22%
39	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	38,000	\$ 115.81	\$ 125.63	\$ 9.82	8.48%
40	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	39,000	\$ 118.14	\$ 128.46	\$ 10.32	8.73%
41	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	40,000	\$ 120.48	\$ 131.29	\$ 10.81	8.98%
42	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	41,000	\$ 122.82	\$ 134.13	\$ 11.31	9.21%
43	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	42,000	\$ 125.16	\$ 136.96	\$ 11.80	9.43%
44	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	43,000	\$ 127.49	\$ 139.79	\$ 12.30	9.65%
45	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	44,000	\$ 129.83	\$ 142.62	\$ 12.79	9.85%
46	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	45,000	\$ 132.17	\$ 145.45	\$ 13.29	10.05%
47	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	46,000	\$ 134.51	\$ 148.29	\$ 13.78	10.25%
48	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	47,000	\$ 136.84	\$ 151.12	\$ 14.28	10.43%
49	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	48,000	\$ 139.18	\$ 153.95	\$ 14.77	10.61%
50	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	49,000	\$ 141.52	\$ 156.78	\$ 15.27	10.79%
51	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	50,000	\$ 143.86	\$ 159.62	\$ 15.76	10.96%
52	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	51,000	\$ 146.19	\$ 162.45	\$ 16.26	11.12%
53	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	52,000	\$ 148.53	\$ 165.28	\$ 16.75	11.28%
54	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	53,000	\$ 150.87	\$ 168.11	\$ 17.25	11.43%
55	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	54,000	\$ 153.21	\$ 170.95	\$ 17.74	11.58%
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57	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+ Average:	-	\$ 26.98	\$ 18.00	(\$ 8.98)	-33.28%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 3/4"	-	\$ 29.68	\$ 27.00	(2.68)	-9.03%
2	P4MIT	Paradise Valley Turf Customer 3/4"	1,000	\$ 32.02	\$ 29.83	(2.19)	-6.82%
3	P4MIT	Paradise Valley Turf Customer 3/4"	2,000	\$ 34.36	\$ 32.66	(1.69)	-4.92%
4	P4MIT	Paradise Valley Turf Customer 3/4"	3,000	\$ 36.69	\$ 35.50	(1.20)	-3.26%
5	P4MIT	Paradise Valley Turf Customer 3/4"	4,000	\$ 39.03	\$ 38.33	(0.70)	-1.80%
6	P4MIT	Paradise Valley Turf Customer 3/4"	5,000	\$ 41.37	\$ 41.16	(0.21)	-0.50%
7	P4MIT	Paradise Valley Turf Customer 3/4"	6,000	\$ 43.71	\$ 43.99	0.29	0.66%
8	P4MIT	Paradise Valley Turf Customer 3/4"	7,000	\$ 46.04	\$ 46.83	0.78	1.70%
9	P4MIT	Paradise Valley Turf Customer 3/4"	8,000	\$ 48.38	\$ 49.66	1.28	2.64%
10	P4MIT	Paradise Valley Turf Customer 3/4"	9,000	\$ 50.72	\$ 52.49	1.77	3.50%
11	P4MIT	Paradise Valley Turf Customer 3/4"	10,000	\$ 53.06	\$ 55.32	2.27	4.28%
12	P4MIT	Paradise Valley Turf Customer 3/4"	11,000	\$ 55.39	\$ 58.16	2.76	4.99%
13	P4MIT	Paradise Valley Turf Customer 3/4"	12,000	\$ 57.73	\$ 60.99	3.26	5.64%
14	P4MIT	Paradise Valley Turf Customer 3/4"	13,000	\$ 60.07	\$ 63.82	3.75	6.25%
15	P4MIT	Paradise Valley Turf Customer 3/4"	14,000	\$ 62.41	\$ 66.65	4.25	6.81%
16	P4MIT	Paradise Valley Turf Customer 3/4"	15,000	\$ 64.74	\$ 69.48	4.74	7.33%
17	P4MIT	Paradise Valley Turf Customer 3/4"	16,000	\$ 67.08	\$ 72.32	5.24	7.81%
18	P4MIT	Paradise Valley Turf Customer 3/4"	17,000	\$ 69.42	\$ 75.15	5.73	8.26%
19	P4MIT	Paradise Valley Turf Customer 3/4"	18,000	\$ 71.76	\$ 77.98	6.23	8.68%
20	P4MIT	Paradise Valley Turf Customer 3/4"	19,000	\$ 74.09	\$ 80.81	6.72	9.07%
21	P4MIT	Paradise Valley Turf Customer 3/4"	20,000	\$ 76.43	\$ 83.65	7.22	9.44%
22	P4MIT	Paradise Valley Turf Customer 3/4"	21,000	\$ 78.77	\$ 86.48	7.71	9.79%
23	P4MIT	Paradise Valley Turf Customer 3/4"	22,000	\$ 81.11	\$ 89.31	8.21	10.12%
24	P4MIT	Paradise Valley Turf Customer 3/4"	23,000	\$ 83.44	\$ 92.14	8.70	10.43%
25	P4MIT	Paradise Valley Turf Customer 3/4"	24,000	\$ 85.78	\$ 94.98	9.20	10.72%
26	P4MIT	Paradise Valley Turf Customer 3/4"	25,000	\$ 88.12	\$ 97.81	9.69	11.00%
27	P4MIT	Paradise Valley Turf Customer 3/4"	26,000	\$ 90.46	\$ 100.64	10.19	11.26%
28	P4MIT	Paradise Valley Turf Customer 3/4"	27,000	\$ 92.79	\$ 103.47	10.68	11.51%
29	P4MIT	Paradise Valley Turf Customer 3/4"	28,000	\$ 95.13	\$ 106.31	11.18	11.75%
30	P4MIT	Paradise Valley Turf Customer 3/4"	29,000	\$ 97.47	\$ 109.14	11.67	11.97%
31	P4MIT	Paradise Valley Turf Customer 3/4"	30,000	\$ 99.81	\$ 111.97	12.16	12.19%
32	P4MIT	Paradise Valley Turf Customer 3/4"	31,000	\$ 102.14	\$ 114.80	12.66	12.39%
33	P4MIT	Paradise Valley Turf Customer 3/4"	32,000	\$ 104.48	\$ 117.63	13.15	12.59%
34	P4MIT	Paradise Valley Turf Customer 3/4"	33,000	\$ 106.82	\$ 120.47	13.65	12.78%
35	P4MIT	Paradise Valley Turf Customer 3/4"	34,000	\$ 109.16	\$ 123.30	14.14	12.96%
36	P4MIT	Paradise Valley Turf Customer 3/4"	35,000	\$ 111.49	\$ 126.13	14.64	13.13%
37	P4MIT	Paradise Valley Turf Customer 3/4"	36,000	\$ 113.83	\$ 128.96	15.13	13.30%
38	P4MIT	Paradise Valley Turf Customer 3/4"	37,000	\$ 116.17	\$ 131.80	15.63	13.45%
39	P4MIT	Paradise Valley Turf Customer 3/4"	38,000	\$ 118.51	\$ 134.63	16.12	13.61%
40	P4MIT	Paradise Valley Turf Customer 3/4"	39,000	\$ 120.84	\$ 137.46	16.62	13.75%
41	P4MIT	Paradise Valley Turf Customer 3/4"	40,000	\$ 123.18	\$ 140.29	17.11	13.89%
42	P4MIT	Paradise Valley Turf Customer 3/4"	41,000	\$ 125.52	\$ 143.13	17.61	14.03%
43	P4MIT	Paradise Valley Turf Customer 3/4"	42,000	\$ 127.86	\$ 145.96	18.10	14.16%
44	P4MIT	Paradise Valley Turf Customer 3/4"	43,000	\$ 130.19	\$ 148.79	18.60	14.28%
45	P4MIT	Paradise Valley Turf Customer 3/4"	44,000	\$ 132.53	\$ 151.62	19.09	14.41%
46	P4MIT	Paradise Valley Turf Customer 3/4"	45,000	\$ 134.87	\$ 154.45	19.59	14.52%
47	P4MIT	Paradise Valley Turf Customer 3/4"	46,000	\$ 137.21	\$ 157.29	20.08	14.64%
48	P4MIT	Paradise Valley Turf Customer 3/4"	47,000	\$ 139.54	\$ 160.12	20.58	14.75%
49	P4MIT	Paradise Valley Turf Customer 3/4"	48,000	\$ 141.88	\$ 162.95	21.07	14.85%
50	P4MIT	Paradise Valley Turf Customer 3/4"	49,000	\$ 144.22	\$ 165.78	21.57	14.95%
51	P4MIT	Paradise Valley Turf Customer 3/4"	50,000	\$ 146.56	\$ 168.62	22.06	15.05%
52	P4MIT	Paradise Valley Turf Customer 3/4"	51,000	\$ 148.89	\$ 171.45	22.56	15.15%
53	P4MIT	Paradise Valley Turf Customer 3/4"	52,000	\$ 151.23	\$ 174.28	23.05	15.24%
54	P4MIT	Paradise Valley Turf Customer 3/4"	53,000	\$ 153.57	\$ 177.11	23.55	15.33%
55	P4MIT	Paradise Valley Turf Customer 3/4"	54,000	\$ 155.91	\$ 179.95	24.04	15.42%
56							
57	P4MIT	Paradise Valley Turf Customer 3/4"	Average:	\$ 29.68	\$ 27.00	(2.68)	-9.03%
58							
59							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 1"	-	\$ 50.90	\$ 45.00	(5.90)	-11.59%
2	P4MIT	Paradise Valley Turf Customer 1"	5,000	\$ 62.59	\$ 59.16	(3.43)	-5.47%
3	P4MIT	Paradise Valley Turf Customer 1"	10,000	\$ 74.28	\$ 73.32	(0.95)	-1.28%
4	P4MIT	Paradise Valley Turf Customer 1"	15,000	\$ 85.96	\$ 87.48	1.52	1.77%
5	P4MIT	Paradise Valley Turf Customer 1"	20,000	\$ 97.65	\$ 101.65	4.00	4.09%
6	P4MIT	Paradise Valley Turf Customer 1"	25,000	\$ 109.34	\$ 115.81	6.47	5.92%
7	P4MIT	Paradise Valley Turf Customer 1"	30,000	\$ 121.03	\$ 129.97	8.94	7.39%
8	P4MIT	Paradise Valley Turf Customer 1"	35,000	\$ 132.71	\$ 144.13	11.42	8.60%
9	P4MIT	Paradise Valley Turf Customer 1"	40,000	\$ 144.40	\$ 158.29	13.89	9.62%
10	P4MIT	Paradise Valley Turf Customer 1"	45,000	\$ 156.09	\$ 172.45	16.37	10.49%
11	P4MIT	Paradise Valley Turf Customer 1"	50,000	\$ 167.78	\$ 186.62	18.84	11.23%
12	P4MIT	Paradise Valley Turf Customer 1"	55,000	\$ 179.46	\$ 200.78	21.32	11.88%
13	P4MIT	Paradise Valley Turf Customer 1"	60,000	\$ 191.15	\$ 214.94	23.79	12.45%
14	P4MIT	Paradise Valley Turf Customer 1"	65,000	\$ 202.84	\$ 229.10	26.26	12.95%
15	P4MIT	Paradise Valley Turf Customer 1"	70,000	\$ 214.53	\$ 243.26	28.74	13.40%
16	P4MIT	Paradise Valley Turf Customer 1"	75,000	\$ 226.21	\$ 257.42	31.21	13.80%
17	P4MIT	Paradise Valley Turf Customer 1"	80,000	\$ 237.90	\$ 271.59	33.69	14.16%
18	P4MIT	Paradise Valley Turf Customer 1"	85,000	\$ 249.59	\$ 285.75	36.16	14.49%
19	P4MIT	Paradise Valley Turf Customer 1"	90,000	\$ 261.28	\$ 299.91	38.63	14.79%
20	P4MIT	Paradise Valley Turf Customer 1"	95,000	\$ 272.96	\$ 314.07	41.11	15.06%
21	P4MIT	Paradise Valley Turf Customer 1"	100,000	\$ 284.65	\$ 328.23	43.58	15.31%
22	P4MIT	Paradise Valley Turf Customer 1"	105,000	\$ 296.34	\$ 342.39	46.06	15.54%
23	P4MIT	Paradise Valley Turf Customer 1"	110,000	\$ 308.03	\$ 356.56	48.53	15.76%
24	P4MIT	Paradise Valley Turf Customer 1"	115,000	\$ 319.71	\$ 370.72	51.01	15.95%
25	P4MIT	Paradise Valley Turf Customer 1"	120,000	\$ 331.40	\$ 384.88	53.48	16.14%
26	P4MIT	Paradise Valley Turf Customer 1"	125,000	\$ 343.09	\$ 399.04	55.95	16.31%
27	P4MIT	Paradise Valley Turf Customer 1"	130,000	\$ 354.78	\$ 413.20	58.43	16.47%
28	P4MIT	Paradise Valley Turf Customer 1"	135,000	\$ 366.46	\$ 427.36	60.90	16.62%
29	P4MIT	Paradise Valley Turf Customer 1"	140,000	\$ 378.15	\$ 441.53	63.38	16.76%
30	P4MIT	Paradise Valley Turf Customer 1"	145,000	\$ 389.84	\$ 455.69	65.85	16.89%
31	P4MIT	Paradise Valley Turf Customer 1"	150,000	\$ 401.53	\$ 469.85	68.32	17.02%
32	P4MIT	Paradise Valley Turf Customer 1"	155,000	\$ 413.21	\$ 484.01	70.80	17.13%
33	P4MIT	Paradise Valley Turf Customer 1"	160,000	\$ 424.90	\$ 498.17	73.27	17.24%
34	P4MIT	Paradise Valley Turf Customer 1"	165,000	\$ 436.59	\$ 512.33	75.75	17.35%
35	P4MIT	Paradise Valley Turf Customer 1"	170,000	\$ 448.28	\$ 526.50	78.22	17.45%
36	P4MIT	Paradise Valley Turf Customer 1"	175,000	\$ 459.96	\$ 540.66	80.70	17.54%
37	P4MIT	Paradise Valley Turf Customer 1"	180,000	\$ 471.65	\$ 554.82	83.17	17.63%
38	P4MIT	Paradise Valley Turf Customer 1"	185,000	\$ 483.34	\$ 568.98	85.64	17.72%
39	P4MIT	Paradise Valley Turf Customer 1"	190,000	\$ 495.03	\$ 583.14	88.12	17.80%
40	P4MIT	Paradise Valley Turf Customer 1"	195,000	\$ 506.71	\$ 597.30	90.59	17.88%
41	P4MIT	Paradise Valley Turf Customer 1"	200,000	\$ 518.40	\$ 611.47	93.07	17.95%
42	P4MIT	Paradise Valley Turf Customer 1"	205,000	\$ 530.09	\$ 625.63	95.54	18.02%
43	P4MIT	Paradise Valley Turf Customer 1"	210,000	\$ 541.78	\$ 639.79	98.01	18.09%
44	P4MIT	Paradise Valley Turf Customer 1"	215,000	\$ 553.46	\$ 653.95	100.49	18.16%
45	P4MIT	Paradise Valley Turf Customer 1"	220,000	\$ 565.15	\$ 668.11	102.96	18.22%
46	P4MIT	Paradise Valley Turf Customer 1"	225,000	\$ 576.84	\$ 682.27	105.44	18.28%
47	P4MIT	Paradise Valley Turf Customer 1"	230,000	\$ 588.53	\$ 696.44	107.91	18.34%
48	P4MIT	Paradise Valley Turf Customer 1"	235,000	\$ 600.21	\$ 710.60	110.39	18.39%
49	P4MIT	Paradise Valley Turf Customer 1"	240,000	\$ 611.90	\$ 724.76	112.86	18.44%
50	P4MIT	Paradise Valley Turf Customer 1"	245,000	\$ 623.59	\$ 738.92	115.33	18.50%
51	P4MIT	Paradise Valley Turf Customer 1"	250,000	\$ 635.28	\$ 753.08	117.81	18.54%
52	P4MIT	Paradise Valley Turf Customer 1"	255,000	\$ 646.96	\$ 767.24	120.28	18.59%
53	P4MIT	Paradise Valley Turf Customer 1"	260,000	\$ 658.65	\$ 781.41	122.76	18.64%
54	P4MIT	Paradise Valley Turf Customer 1"	265,000	\$ 670.34	\$ 795.57	125.23	18.68%
55	P4MIT	Paradise Valley Turf Customer 1"	270,000	\$ 682.03	\$ 809.73	127.70	18.72%
56							
57	P4MIT	Paradise Valley Turf Customer 1"	Average:	\$ 50.90	\$ 45.00	(5.90)	-11.59%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 1 1/2"	-	\$ 91.63	\$ 90.00	\$(1.63)	-1.78%
2	P4MIT	Paradise Valley Turf Customer 1 1/2"	5,000	\$ 103.32	\$ 104.16	\$ 0.84	0.82%
3	P4MIT	Paradise Valley Turf Customer 1 1/2"	10,000	\$ 115.01	\$ 118.32	\$ 3.32	2.89%
4	P4MIT	Paradise Valley Turf Customer 1 1/2"	15,000	\$ 126.69	\$ 132.48	\$ 5.79	4.57%
5	P4MIT	Paradise Valley Turf Customer 1 1/2"	20,000	\$ 138.38	\$ 146.65	\$ 8.27	5.97%
6	P4MIT	Paradise Valley Turf Customer 1 1/2"	25,000	\$ 150.07	\$ 160.81	\$ 10.74	7.16%
7	P4MIT	Paradise Valley Turf Customer 1 1/2"	30,000	\$ 161.76	\$ 174.97	\$ 13.21	8.17%
8	P4MIT	Paradise Valley Turf Customer 1 1/2"	35,000	\$ 173.44	\$ 189.13	\$ 15.69	9.05%
9	P4MIT	Paradise Valley Turf Customer 1 1/2"	40,000	\$ 185.13	\$ 203.29	\$ 18.16	9.81%
10	P4MIT	Paradise Valley Turf Customer 1 1/2"	45,000	\$ 196.82	\$ 217.45	\$ 20.64	10.49%
11	P4MIT	Paradise Valley Turf Customer 1 1/2"	50,000	\$ 208.51	\$ 231.62	\$ 23.11	11.08%
12	P4MIT	Paradise Valley Turf Customer 1 1/2"	55,000	\$ 220.19	\$ 245.78	\$ 25.59	11.62%
13	P4MIT	Paradise Valley Turf Customer 1 1/2"	60,000	\$ 231.88	\$ 259.94	\$ 28.06	12.10%
14	P4MIT	Paradise Valley Turf Customer 1 1/2"	65,000	\$ 243.57	\$ 274.10	\$ 30.53	12.54%
15	P4MIT	Paradise Valley Turf Customer 1 1/2"	70,000	\$ 255.26	\$ 288.26	\$ 33.01	12.93%
16	P4MIT	Paradise Valley Turf Customer 1 1/2"	75,000	\$ 266.94	\$ 302.42	\$ 35.48	13.29%
17	P4MIT	Paradise Valley Turf Customer 1 1/2"	80,000	\$ 278.63	\$ 316.59	\$ 37.96	13.62%
18	P4MIT	Paradise Valley Turf Customer 1 1/2"	85,000	\$ 290.32	\$ 330.75	\$ 40.43	13.93%
19	P4MIT	Paradise Valley Turf Customer 1 1/2"	90,000	\$ 302.01	\$ 344.91	\$ 42.90	14.21%
20	P4MIT	Paradise Valley Turf Customer 1 1/2"	95,000	\$ 313.69	\$ 359.07	\$ 45.38	14.47%
21	P4MIT	Paradise Valley Turf Customer 1 1/2"	100,000	\$ 325.38	\$ 373.23	\$ 47.85	14.71%
22	P4MIT	Paradise Valley Turf Customer 1 1/2"	105,000	\$ 337.07	\$ 387.39	\$ 50.33	14.93%
23	P4MIT	Paradise Valley Turf Customer 1 1/2"	110,000	\$ 348.76	\$ 401.56	\$ 52.80	15.14%
24	P4MIT	Paradise Valley Turf Customer 1 1/2"	115,000	\$ 360.44	\$ 415.72	\$ 55.28	15.34%
25	P4MIT	Paradise Valley Turf Customer 1 1/2"	120,000	\$ 372.13	\$ 429.88	\$ 57.75	15.52%
26	P4MIT	Paradise Valley Turf Customer 1 1/2"	125,000	\$ 383.82	\$ 444.04	\$ 60.22	15.69%
27	P4MIT	Paradise Valley Turf Customer 1 1/2"	130,000	\$ 395.51	\$ 458.20	\$ 62.70	15.85%
28	P4MIT	Paradise Valley Turf Customer 1 1/2"	135,000	\$ 407.19	\$ 472.36	\$ 65.17	16.01%
29	P4MIT	Paradise Valley Turf Customer 1 1/2"	140,000	\$ 418.88	\$ 486.53	\$ 67.65	16.15%
30	P4MIT	Paradise Valley Turf Customer 1 1/2"	145,000	\$ 430.57	\$ 500.69	\$ 70.12	16.29%
31	P4MIT	Paradise Valley Turf Customer 1 1/2"	150,000	\$ 442.26	\$ 514.85	\$ 72.59	16.41%
32	P4MIT	Paradise Valley Turf Customer 1 1/2"	155,000	\$ 453.94	\$ 529.01	\$ 75.07	16.54%
33	P4MIT	Paradise Valley Turf Customer 1 1/2"	160,000	\$ 465.63	\$ 543.17	\$ 77.54	16.65%
34	P4MIT	Paradise Valley Turf Customer 1 1/2"	165,000	\$ 477.32	\$ 557.33	\$ 80.02	16.76%
35	P4MIT	Paradise Valley Turf Customer 1 1/2"	170,000	\$ 489.01	\$ 571.50	\$ 82.49	16.87%
36	P4MIT	Paradise Valley Turf Customer 1 1/2"	175,000	\$ 500.69	\$ 585.66	\$ 84.97	16.97%
37	P4MIT	Paradise Valley Turf Customer 1 1/2"	180,000	\$ 512.38	\$ 599.82	\$ 87.44	17.07%
38	P4MIT	Paradise Valley Turf Customer 1 1/2"	185,000	\$ 524.07	\$ 613.98	\$ 89.91	17.16%
39	P4MIT	Paradise Valley Turf Customer 1 1/2"	190,000	\$ 535.76	\$ 628.14	\$ 92.39	17.24%
40	P4MIT	Paradise Valley Turf Customer 1 1/2"	195,000	\$ 547.44	\$ 642.30	\$ 94.86	17.33%
41	P4MIT	Paradise Valley Turf Customer 1 1/2"	200,000	\$ 559.13	\$ 656.47	\$ 97.34	17.41%
42	P4MIT	Paradise Valley Turf Customer 1 1/2"	205,000	\$ 570.82	\$ 670.63	\$ 99.81	17.49%
43	P4MIT	Paradise Valley Turf Customer 1 1/2"	210,000	\$ 582.51	\$ 684.79	\$ 102.28	17.56%
44	P4MIT	Paradise Valley Turf Customer 1 1/2"	215,000	\$ 594.19	\$ 698.95	\$ 104.76	17.63%
45	P4MIT	Paradise Valley Turf Customer 1 1/2"	220,000	\$ 605.88	\$ 713.11	\$ 107.23	17.70%
46	P4MIT	Paradise Valley Turf Customer 1 1/2"	225,000	\$ 617.57	\$ 727.27	\$ 109.71	17.76%
47	P4MIT	Paradise Valley Turf Customer 1 1/2"	230,000	\$ 629.26	\$ 741.44	\$ 112.18	17.83%
48	P4MIT	Paradise Valley Turf Customer 1 1/2"	235,000	\$ 640.94	\$ 755.60	\$ 114.66	17.89%
49	P4MIT	Paradise Valley Turf Customer 1 1/2"	240,000	\$ 652.63	\$ 769.76	\$ 117.13	17.95%
50	P4MIT	Paradise Valley Turf Customer 1 1/2"	245,000	\$ 664.32	\$ 783.92	\$ 119.60	18.00%
51	P4MIT	Paradise Valley Turf Customer 1 1/2"	250,000	\$ 676.01	\$ 798.08	\$ 122.08	18.06%
52	P4MIT	Paradise Valley Turf Customer 1 1/2"	255,000	\$ 687.69	\$ 812.24	\$ 124.55	18.11%
53	P4MIT	Paradise Valley Turf Customer 1 1/2"	260,000	\$ 699.38	\$ 826.41	\$ 127.03	18.16%
54	P4MIT	Paradise Valley Turf Customer 1 1/2"	265,000	\$ 711.07	\$ 840.57	\$ 129.50	18.21%
55	P4MIT	Paradise Valley Turf Customer 1 1/2"	270,000	\$ 722.76	\$ 854.73	\$ 131.97	18.26%
56							
57	P4MIT	Paradise Valley Turf Customer 1 1/2"	Average:	\$ 91.63	\$ 90.00	\$(1.63)	-1.78%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 2"	-	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
2	P4MIT	Paradise Valley Turf Customer 2"	10,000	\$ 165.91	\$ 172.32	\$ 6.42	3.87%
3	P4MIT	Paradise Valley Turf Customer 2"	20,000	\$ 189.28	\$ 200.65	\$ 11.37	6.01%
4	P4MIT	Paradise Valley Turf Customer 2"	30,000	\$ 212.66	\$ 228.97	\$ 16.31	7.67%
5	P4MIT	Paradise Valley Turf Customer 2"	40,000	\$ 236.03	\$ 257.29	\$ 21.26	9.01%
6	P4MIT	Paradise Valley Turf Customer 2"	50,000	\$ 259.41	\$ 285.62	\$ 26.21	10.10%
7	P4MIT	Paradise Valley Turf Customer 2"	60,000	\$ 282.78	\$ 313.94	\$ 31.16	11.02%
8	P4MIT	Paradise Valley Turf Customer 2"	70,000	\$ 306.16	\$ 342.26	\$ 36.11	11.79%
9	P4MIT	Paradise Valley Turf Customer 2"	80,000	\$ 329.53	\$ 370.59	\$ 41.06	12.46%
10	P4MIT	Paradise Valley Turf Customer 2"	90,000	\$ 352.91	\$ 398.91	\$ 46.00	13.04%
11	P4MIT	Paradise Valley Turf Customer 2"	100,000	\$ 376.28	\$ 427.23	\$ 50.95	13.54%
12	P4MIT	Paradise Valley Turf Customer 2"	110,000	\$ 399.66	\$ 455.56	\$ 55.90	13.99%
13	P4MIT	Paradise Valley Turf Customer 2"	120,000	\$ 423.03	\$ 483.88	\$ 60.85	14.38%
14	P4MIT	Paradise Valley Turf Customer 2"	130,000	\$ 446.41	\$ 512.20	\$ 65.80	14.74%
15	P4MIT	Paradise Valley Turf Customer 2"	140,000	\$ 469.78	\$ 540.53	\$ 70.75	15.06%
16	P4MIT	Paradise Valley Turf Customer 2"	150,000	\$ 493.16	\$ 568.85	\$ 75.69	15.35%
17	P4MIT	Paradise Valley Turf Customer 2"	160,000	\$ 516.53	\$ 597.17	\$ 80.64	15.61%
18	P4MIT	Paradise Valley Turf Customer 2"	170,000	\$ 539.91	\$ 625.50	\$ 85.59	15.85%
19	P4MIT	Paradise Valley Turf Customer 2"	180,000	\$ 563.28	\$ 653.82	\$ 90.54	16.07%
20	P4MIT	Paradise Valley Turf Customer 2"	190,000	\$ 586.66	\$ 682.14	\$ 95.49	16.28%
21	P4MIT	Paradise Valley Turf Customer 2"	200,000	\$ 610.03	\$ 710.47	\$ 100.44	16.46%
22	P4MIT	Paradise Valley Turf Customer 2"	210,000	\$ 633.41	\$ 738.79	\$ 105.38	16.64%
23	P4MIT	Paradise Valley Turf Customer 2"	220,000	\$ 656.78	\$ 767.11	\$ 110.33	16.80%
24	P4MIT	Paradise Valley Turf Customer 2"	230,000	\$ 680.16	\$ 795.44	\$ 115.28	16.95%
25	P4MIT	Paradise Valley Turf Customer 2"	240,000	\$ 703.53	\$ 823.76	\$ 120.23	17.09%
26	P4MIT	Paradise Valley Turf Customer 2"	250,000	\$ 726.91	\$ 852.08	\$ 125.18	17.22%
27	P4MIT	Paradise Valley Turf Customer 2"	260,000	\$ 750.28	\$ 880.41	\$ 130.13	17.34%
28	P4MIT	Paradise Valley Turf Customer 2"	270,000	\$ 773.66	\$ 908.73	\$ 135.07	17.46%
29	P4MIT	Paradise Valley Turf Customer 2"	280,000	\$ 797.03	\$ 937.05	\$ 140.02	17.57%
30	P4MIT	Paradise Valley Turf Customer 2"	290,000	\$ 820.41	\$ 965.38	\$ 144.97	17.67%
31	P4MIT	Paradise Valley Turf Customer 2"	300,000	\$ 843.78	\$ 993.70	\$ 149.92	17.77%
32	P4MIT	Paradise Valley Turf Customer 2"	310,000	\$ 867.16	\$ 1,022.02	\$ 154.87	17.86%
33	P4MIT	Paradise Valley Turf Customer 2"	320,000	\$ 890.53	\$ 1,050.35	\$ 159.82	17.95%
34	P4MIT	Paradise Valley Turf Customer 2"	330,000	\$ 913.91	\$ 1,078.67	\$ 164.76	18.03%
35	P4MIT	Paradise Valley Turf Customer 2"	340,000	\$ 937.28	\$ 1,106.99	\$ 169.71	18.11%
36	P4MIT	Paradise Valley Turf Customer 2"	350,000	\$ 960.66	\$ 1,135.32	\$ 174.66	18.18%
37	P4MIT	Paradise Valley Turf Customer 2"	360,000	\$ 984.03	\$ 1,163.64	\$ 179.61	18.25%
38	P4MIT	Paradise Valley Turf Customer 2"	370,000	\$ 1,007.41	\$ 1,191.96	\$ 184.56	18.32%
39	P4MIT	Paradise Valley Turf Customer 2"	380,000	\$ 1,030.78	\$ 1,220.29	\$ 189.51	18.38%
40	P4MIT	Paradise Valley Turf Customer 2"	390,000	\$ 1,054.16	\$ 1,248.61	\$ 194.45	18.45%
41	P4MIT	Paradise Valley Turf Customer 2"	400,000	\$ 1,077.53	\$ 1,276.93	\$ 199.40	18.51%
42	P4MIT	Paradise Valley Turf Customer 2"	410,000	\$ 1,100.91	\$ 1,305.26	\$ 204.35	18.56%
43	P4MIT	Paradise Valley Turf Customer 2"	420,000	\$ 1,124.28	\$ 1,333.58	\$ 209.30	18.62%
44	P4MIT	Paradise Valley Turf Customer 2"	430,000	\$ 1,147.66	\$ 1,361.90	\$ 214.25	18.67%
45	P4MIT	Paradise Valley Turf Customer 2"	440,000	\$ 1,171.03	\$ 1,390.23	\$ 219.20	18.72%
46	P4MIT	Paradise Valley Turf Customer 2"	450,000	\$ 1,194.41	\$ 1,418.55	\$ 224.14	18.77%
47	P4MIT	Paradise Valley Turf Customer 2"	460,000	\$ 1,217.78	\$ 1,446.87	\$ 229.09	18.81%
48	P4MIT	Paradise Valley Turf Customer 2"	470,000	\$ 1,241.16	\$ 1,475.20	\$ 234.04	18.86%
49	P4MIT	Paradise Valley Turf Customer 2"	480,000	\$ 1,264.53	\$ 1,503.52	\$ 238.99	18.90%
50	P4MIT	Paradise Valley Turf Customer 2"	490,000	\$ 1,287.91	\$ 1,531.84	\$ 243.94	18.94%
51	P4MIT	Paradise Valley Turf Customer 2"	500,000	\$ 1,311.28	\$ 1,560.17	\$ 248.89	18.98%
52	P4MIT	Paradise Valley Turf Customer 2"	510,000	\$ 1,334.66	\$ 1,588.49	\$ 253.83	19.02%
53	P4MIT	Paradise Valley Turf Customer 2"	520,000	\$ 1,358.03	\$ 1,616.81	\$ 258.78	19.06%
54	P4MIT	Paradise Valley Turf Customer 2"	530,000	\$ 1,381.41	\$ 1,645.14	\$ 263.73	19.09%
55	P4MIT	Paradise Valley Turf Customer 2"	540,000	\$ 1,404.78	\$ 1,673.46	\$ 268.68	19.13%
56							
57	P4MIT	Paradise Valley Turf Customer 2"	Average:	\$ 142.53	\$ 144.00	\$ 1.47	1.03%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 3"	-	\$ 300.21	\$ 270.00	\$(30.21)	-10.06%
2	P4MIT	Paradise Valley Turf Customer 3"	50,000	\$ 417.09	\$ 411.62	\$(5.47)	-1.31%
3	P4MIT	Paradise Valley Turf Customer 3"	100,000	\$ 533.96	\$ 553.23	\$ 19.27	3.61%
4	P4MIT	Paradise Valley Turf Customer 3"	150,000	\$ 650.84	\$ 694.85	\$ 44.01	6.76%
5	P4MIT	Paradise Valley Turf Customer 3"	200,000	\$ 767.71	\$ 836.47	\$ 68.76	8.96%
6	P4MIT	Paradise Valley Turf Customer 3"	250,000	\$ 884.59	\$ 978.08	\$ 93.50	10.57%
7	P4MIT	Paradise Valley Turf Customer 3"	300,000	\$ 1,001.46	\$ 1,119.70	\$ 118.24	11.81%
8	P4MIT	Paradise Valley Turf Customer 3"	350,000	\$ 1,118.34	\$ 1,261.32	\$ 142.98	12.79%
9	P4MIT	Paradise Valley Turf Customer 3"	400,000	\$ 1,235.21	\$ 1,402.93	\$ 167.72	13.58%
10	P4MIT	Paradise Valley Turf Customer 3"	450,000	\$ 1,352.09	\$ 1,544.55	\$ 192.46	14.23%
11	P4MIT	Paradise Valley Turf Customer 3"	500,000	\$ 1,468.96	\$ 1,686.17	\$ 217.21	14.79%
12	P4MIT	Paradise Valley Turf Customer 3"	550,000	\$ 1,585.84	\$ 1,827.78	\$ 241.95	15.26%
13	P4MIT	Paradise Valley Turf Customer 3"	600,000	\$ 1,702.71	\$ 1,969.40	\$ 266.69	15.66%
14	P4MIT	Paradise Valley Turf Customer 3"	650,000	\$ 1,819.59	\$ 2,111.02	\$ 291.43	16.02%
15	P4MIT	Paradise Valley Turf Customer 3"	700,000	\$ 1,936.46	\$ 2,252.63	\$ 316.17	16.33%
16	P4MIT	Paradise Valley Turf Customer 3"	750,000	\$ 2,053.34	\$ 2,394.25	\$ 340.91	16.60%
17	P4MIT	Paradise Valley Turf Customer 3"	800,000	\$ 2,170.21	\$ 2,535.86	\$ 365.65	16.85%
18	P4MIT	Paradise Valley Turf Customer 3"	850,000	\$ 2,287.09	\$ 2,677.48	\$ 390.40	17.07%
19	P4MIT	Paradise Valley Turf Customer 3"	900,000	\$ 2,403.96	\$ 2,819.10	\$ 415.14	17.27%
20	P4MIT	Paradise Valley Turf Customer 3"	950,000	\$ 2,520.84	\$ 2,960.71	\$ 439.88	17.45%
21	P4MIT	Paradise Valley Turf Customer 3"	1,000,000	\$ 2,637.71	\$ 3,102.33	\$ 464.62	17.61%
22	P4MIT	Paradise Valley Turf Customer 3"	1,050,000	\$ 2,754.59	\$ 3,243.95	\$ 489.36	17.77%
23	P4MIT	Paradise Valley Turf Customer 3"	1,100,000	\$ 2,871.46	\$ 3,385.56	\$ 514.10	17.90%
24	P4MIT	Paradise Valley Turf Customer 3"	1,150,000	\$ 2,988.34	\$ 3,527.18	\$ 538.85	18.03%
25	P4MIT	Paradise Valley Turf Customer 3"	1,200,000	\$ 3,105.21	\$ 3,668.80	\$ 563.59	18.15%
26	P4MIT	Paradise Valley Turf Customer 3"	1,250,000	\$ 3,222.09	\$ 3,810.41	\$ 588.33	18.26%
27	P4MIT	Paradise Valley Turf Customer 3"	1,300,000	\$ 3,338.96	\$ 3,952.03	\$ 613.07	18.36%
28	P4MIT	Paradise Valley Turf Customer 3"	1,350,000	\$ 3,455.84	\$ 4,093.65	\$ 637.81	18.46%
29	P4MIT	Paradise Valley Turf Customer 3"	1,400,000	\$ 3,572.71	\$ 4,235.26	\$ 662.55	18.54%
30	P4MIT	Paradise Valley Turf Customer 3"	1,450,000	\$ 3,689.59	\$ 4,376.88	\$ 687.29	18.63%
31	P4MIT	Paradise Valley Turf Customer 3"	1,500,000	\$ 3,806.46	\$ 4,518.50	\$ 712.04	18.71%
32	P4MIT	Paradise Valley Turf Customer 3"	1,550,000	\$ 3,923.34	\$ 4,660.11	\$ 736.78	18.78%
33	P4MIT	Paradise Valley Turf Customer 3"	1,600,000	\$ 4,040.21	\$ 4,801.73	\$ 761.52	18.85%
34	P4MIT	Paradise Valley Turf Customer 3"	1,650,000	\$ 4,157.09	\$ 4,943.35	\$ 786.26	18.91%
35	P4MIT	Paradise Valley Turf Customer 3"	1,700,000	\$ 4,273.96	\$ 5,084.96	\$ 811.00	18.98%
36	P4MIT	Paradise Valley Turf Customer 3"	1,750,000	\$ 4,390.84	\$ 5,226.58	\$ 835.74	19.03%
37	P4MIT	Paradise Valley Turf Customer 3"	1,800,000	\$ 4,507.71	\$ 5,368.20	\$ 860.49	19.09%
38	P4MIT	Paradise Valley Turf Customer 3"	1,850,000	\$ 4,624.59	\$ 5,509.81	\$ 885.23	19.14%
39	P4MIT	Paradise Valley Turf Customer 3"	1,900,000	\$ 4,741.46	\$ 5,651.43	\$ 909.97	19.19%
40	P4MIT	Paradise Valley Turf Customer 3"	1,950,000	\$ 4,858.34	\$ 5,793.05	\$ 934.71	19.24%
41	P4MIT	Paradise Valley Turf Customer 3"	2,000,000	\$ 4,975.21	\$ 5,934.66	\$ 959.45	19.28%
42	P4MIT	Paradise Valley Turf Customer 3"	2,050,000	\$ 5,092.09	\$ 6,076.28	\$ 984.19	19.33%
43	P4MIT	Paradise Valley Turf Customer 3"	2,100,000	\$ 5,208.96	\$ 6,217.89	\$ 1,008.93	19.37%
44	P4MIT	Paradise Valley Turf Customer 3"	2,150,000	\$ 5,325.84	\$ 6,359.51	\$ 1,033.68	19.41%
45	P4MIT	Paradise Valley Turf Customer 3"	2,200,000	\$ 5,442.71	\$ 6,501.13	\$ 1,058.42	19.45%
46	P4MIT	Paradise Valley Turf Customer 3"	2,250,000	\$ 5,559.59	\$ 6,642.74	\$ 1,083.16	19.48%
47	P4MIT	Paradise Valley Turf Customer 3"	2,300,000	\$ 5,676.46	\$ 6,784.36	\$ 1,107.90	19.52%
48	P4MIT	Paradise Valley Turf Customer 3"	2,350,000	\$ 5,793.34	\$ 6,925.98	\$ 1,132.64	19.55%
49	P4MIT	Paradise Valley Turf Customer 3"	2,400,000	\$ 5,910.21	\$ 7,067.59	\$ 1,157.38	19.58%
50	P4MIT	Paradise Valley Turf Customer 3"	2,450,000	\$ 6,027.09	\$ 7,209.21	\$ 1,182.13	19.61%
51	P4MIT	Paradise Valley Turf Customer 3"	2,500,000	\$ 6,143.96	\$ 7,350.83	\$ 1,206.87	19.64%
52	P4MIT	Paradise Valley Turf Customer 3"	2,550,000	\$ 6,260.84	\$ 7,492.44	\$ 1,231.61	19.67%
53	P4MIT	Paradise Valley Turf Customer 3"	2,600,000	\$ 6,377.71	\$ 7,634.06	\$ 1,256.35	19.70%
54	P4MIT	Paradise Valley Turf Customer 3"	2,650,000	\$ 6,494.59	\$ 7,775.68	\$ 1,281.09	19.73%
55	P4MIT	Paradise Valley Turf Customer 3"	2,700,000	\$ 6,611.46	\$ 7,917.29	\$ 1,305.83	19.75%
56							
57	P4MIT	Paradise Valley Turf Customer 3"	Average: 913,000	\$ 2,434.35	\$ 2,855.92	\$ 421.57	17.32%
58							
59							
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P4MIT	Paradise Valley Turf Customer 4"	-	\$ 469.33	\$ 450.00	\$(19.33) -4.12%
2	P4MIT	Paradise Valley Turf Customer 4"	100,000	\$ 703.08	\$ 733.23	\$ 30.15 4.29%
3	P4MIT	Paradise Valley Turf Customer 4"	200,000	\$ 936.83	\$ 1,016.47	\$ 79.64 8.50%
4	P4MIT	Paradise Valley Turf Customer 4"	300,000	\$ 1,170.58	\$ 1,299.70	\$ 129.12 11.03%
5	P4MIT	Paradise Valley Turf Customer 4"	400,000	\$ 1,404.33	\$ 1,582.93	\$ 178.60 12.72%
6	P4MIT	Paradise Valley Turf Customer 4"	500,000	\$ 1,638.08	\$ 1,866.17	\$ 228.09 13.92%
7	P4MIT	Paradise Valley Turf Customer 4"	600,000	\$ 1,871.83	\$ 2,149.40	\$ 277.57 14.83%
8	P4MIT	Paradise Valley Turf Customer 4"	700,000	\$ 2,105.58	\$ 2,432.63	\$ 327.05 15.53%
9	P4MIT	Paradise Valley Turf Customer 4"	800,000	\$ 2,339.33	\$ 2,715.86	\$ 376.53 16.10%
10	P4MIT	Paradise Valley Turf Customer 4"	900,000	\$ 2,573.08	\$ 2,999.10	\$ 426.02 16.56%
11	P4MIT	Paradise Valley Turf Customer 4"	1,000,000	\$ 2,806.83	\$ 3,282.33	\$ 475.50 16.94%
12	P4MIT	Paradise Valley Turf Customer 4"	1,100,000	\$ 3,040.58	\$ 3,565.56	\$ 524.98 17.27%
13	P4MIT	Paradise Valley Turf Customer 4"	1,200,000	\$ 3,274.33	\$ 3,848.80	\$ 574.47 17.54%
14	P4MIT	Paradise Valley Turf Customer 4"	1,300,000	\$ 3,508.08	\$ 4,132.03	\$ 623.95 17.79%
15	P4MIT	Paradise Valley Turf Customer 4"	1,400,000	\$ 3,741.83	\$ 4,415.26	\$ 673.43 18.00%
16	P4MIT	Paradise Valley Turf Customer 4"	1,500,000	\$ 3,975.58	\$ 4,698.50	\$ 722.92 18.18%
17	P4MIT	Paradise Valley Turf Customer 4"	1,600,000	\$ 4,209.33	\$ 4,981.73	\$ 772.40 18.35%
18	P4MIT	Paradise Valley Turf Customer 4"	1,700,000	\$ 4,443.08	\$ 5,264.96	\$ 821.88 18.50%
19	P4MIT	Paradise Valley Turf Customer 4"	1,800,000	\$ 4,676.83	\$ 5,548.20	\$ 871.37 18.63%
20	P4MIT	Paradise Valley Turf Customer 4"	1,900,000	\$ 4,910.58	\$ 5,831.43	\$ 920.85 18.75%
21	P4MIT	Paradise Valley Turf Customer 4"	2,000,000	\$ 5,144.33	\$ 6,114.66	\$ 970.33 18.86%
22	P4MIT	Paradise Valley Turf Customer 4"	2,100,000	\$ 5,378.08	\$ 6,397.89	\$ 1,019.81 18.96%
23	P4MIT	Paradise Valley Turf Customer 4"	2,200,000	\$ 5,611.83	\$ 6,681.13	\$ 1,069.30 19.05%
24	P4MIT	Paradise Valley Turf Customer 4"	2,300,000	\$ 5,845.58	\$ 6,964.36	\$ 1,118.78 19.14%
25	P4MIT	Paradise Valley Turf Customer 4"	2,400,000	\$ 6,079.33	\$ 7,247.59	\$ 1,168.26 19.22%
26	P4MIT	Paradise Valley Turf Customer 4"	2,500,000	\$ 6,313.08	\$ 7,530.83	\$ 1,217.75 19.29%
27	P4MIT	Paradise Valley Turf Customer 4"	2,600,000	\$ 6,546.83	\$ 7,814.06	\$ 1,267.23 19.36%
28	P4MIT	Paradise Valley Turf Customer 4"	2,700,000	\$ 6,780.58	\$ 8,097.29	\$ 1,316.71 19.42%
29	P4MIT	Paradise Valley Turf Customer 4"	2,800,000	\$ 7,014.33	\$ 8,380.53	\$ 1,366.20 19.48%
30	P4MIT	Paradise Valley Turf Customer 4"	2,900,000	\$ 7,248.08	\$ 8,663.76	\$ 1,415.68 19.53%
31	P4MIT	Paradise Valley Turf Customer 4"	3,000,000	\$ 7,481.83	\$ 8,946.99	\$ 1,465.16 19.58%
32	P4MIT	Paradise Valley Turf Customer 4"	3,100,000	\$ 7,715.58	\$ 9,230.23	\$ 1,514.65 19.63%
33	P4MIT	Paradise Valley Turf Customer 4"	3,200,000	\$ 7,949.33	\$ 9,513.46	\$ 1,564.13 19.68%
34	P4MIT	Paradise Valley Turf Customer 4"	3,300,000	\$ 8,183.08	\$ 9,796.69	\$ 1,613.61 19.72%
35	P4MIT	Paradise Valley Turf Customer 4"	3,400,000	\$ 8,416.83	\$ 10,079.93	\$ 1,663.10 19.76%
36	P4MIT	Paradise Valley Turf Customer 4"	3,500,000	\$ 8,650.58	\$ 10,363.16	\$ 1,712.58 19.80%
37	P4MIT	Paradise Valley Turf Customer 4"	3,600,000	\$ 8,884.33	\$ 10,646.39	\$ 1,762.06 19.83%
38	P4MIT	Paradise Valley Turf Customer 4"	3,700,000	\$ 9,118.08	\$ 10,929.62	\$ 1,811.54 19.87%
39	P4MIT	Paradise Valley Turf Customer 4"	3,800,000	\$ 9,351.83	\$ 11,212.86	\$ 1,861.03 19.90%
40	P4MIT	Paradise Valley Turf Customer 4"	3,900,000	\$ 9,585.58	\$ 11,496.09	\$ 1,910.51 19.93%
41	P4MIT	Paradise Valley Turf Customer 4"	4,000,000	\$ 9,819.33	\$ 11,779.32	\$ 1,959.99 19.96%
42	P4MIT	Paradise Valley Turf Customer 4"	4,100,000	\$ 10,053.08	\$ 12,062.56	\$ 2,009.48 19.99%
43	P4MIT	Paradise Valley Turf Customer 4"	4,200,000	\$ 10,286.83	\$ 12,345.79	\$ 2,058.96 20.02%
44	P4MIT	Paradise Valley Turf Customer 4"	4,300,000	\$ 10,520.58	\$ 12,629.02	\$ 2,108.44 20.04%
45	P4MIT	Paradise Valley Turf Customer 4"	4,400,000	\$ 10,754.33	\$ 12,912.26	\$ 2,157.93 20.07%
46	P4MIT	Paradise Valley Turf Customer 4"	4,500,000	\$ 10,988.08	\$ 13,195.49	\$ 2,207.41 20.09%
47	P4MIT	Paradise Valley Turf Customer 4"	4,600,000	\$ 11,221.83	\$ 13,478.72	\$ 2,256.89 20.11%
48	P4MIT	Paradise Valley Turf Customer 4"	4,700,000	\$ 11,455.58	\$ 13,761.96	\$ 2,306.38 20.13%
49	P4MIT	Paradise Valley Turf Customer 4"	4,800,000	\$ 11,689.33	\$ 14,045.19	\$ 2,355.86 20.15%
50	P4MIT	Paradise Valley Turf Customer 4"	4,900,000	\$ 11,923.08	\$ 14,328.42	\$ 2,405.34 20.17%
51	P4MIT	Paradise Valley Turf Customer 4"	5,000,000	\$ 12,156.83	\$ 14,611.65	\$ 2,454.82 20.19%
52	P4MIT	Paradise Valley Turf Customer 4"	5,100,000	\$ 12,390.58	\$ 14,894.89	\$ 2,504.31 20.21%
53	P4MIT	Paradise Valley Turf Customer 4"	5,200,000	\$ 12,624.33	\$ 15,178.12	\$ 2,553.79 20.23%
54	P4MIT	Paradise Valley Turf Customer 4"	5,300,000	\$ 12,858.08	\$ 15,461.35	\$ 2,603.27 20.25%
55	P4MIT	Paradise Valley Turf Customer 4"	5,400,000	\$ 13,091.83	\$ 15,744.59	\$ 2,652.76 20.26%
56						
57	P4MIT	Paradise Valley Turf Customer 4"	Average:	\$ 469.33	\$ 450.00	\$(19.33) -4.12%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P4MIT	Paradise Valley Turf Customer 6"	-	\$ 941.16	\$ 900.00	\$(41.16) -4.37%
2	P4MIT	Paradise Valley Turf Customer 6"	100,000	\$ 1,174.91	\$ 1,183.23	\$ 8.32 0.71%
3	P4MIT	Paradise Valley Turf Customer 6"	200,000	\$ 1,408.66	\$ 1,466.47	\$ 57.81 4.10%
4	P4MIT	Paradise Valley Turf Customer 6"	300,000	\$ 1,642.41	\$ 1,749.70	\$ 107.29 6.53%
5	P4MIT	Paradise Valley Turf Customer 6"	400,000	\$ 1,876.16	\$ 2,032.93	\$ 156.77 8.36%
6	P4MIT	Paradise Valley Turf Customer 6"	500,000	\$ 2,109.91	\$ 2,316.17	\$ 206.26 9.78%
7	P4MIT	Paradise Valley Turf Customer 6"	600,000	\$ 2,343.66	\$ 2,599.40	\$ 255.74 10.91%
8	P4MIT	Paradise Valley Turf Customer 6"	700,000	\$ 2,577.41	\$ 2,882.63	\$ 305.22 11.84%
9	P4MIT	Paradise Valley Turf Customer 6"	800,000	\$ 2,811.16	\$ 3,165.86	\$ 354.70 12.62%
10	P4MIT	Paradise Valley Turf Customer 6"	900,000	\$ 3,044.91	\$ 3,449.10	\$ 404.19 13.27%
11	P4MIT	Paradise Valley Turf Customer 6"	1,000,000	\$ 3,278.66	\$ 3,732.33	\$ 453.67 13.84%
12	P4MIT	Paradise Valley Turf Customer 6"	1,100,000	\$ 3,512.41	\$ 4,015.56	\$ 503.15 14.33%
13	P4MIT	Paradise Valley Turf Customer 6"	1,200,000	\$ 3,746.16	\$ 4,298.80	\$ 552.64 14.75%
14	P4MIT	Paradise Valley Turf Customer 6"	1,300,000	\$ 3,979.91	\$ 4,582.03	\$ 602.12 15.13%
15	P4MIT	Paradise Valley Turf Customer 6"	1,400,000	\$ 4,213.66	\$ 4,865.26	\$ 651.60 15.46%
16	P4MIT	Paradise Valley Turf Customer 6"	1,500,000	\$ 4,447.41	\$ 5,148.50	\$ 701.09 15.76%
17	P4MIT	Paradise Valley Turf Customer 6"	1,600,000	\$ 4,681.16	\$ 5,431.73	\$ 750.57 16.03%
18	P4MIT	Paradise Valley Turf Customer 6"	1,700,000	\$ 4,914.91	\$ 5,714.96	\$ 800.05 16.28%
19	P4MIT	Paradise Valley Turf Customer 6"	1,800,000	\$ 5,148.66	\$ 5,998.20	\$ 849.54 16.50%
20	P4MIT	Paradise Valley Turf Customer 6"	1,900,000	\$ 5,382.41	\$ 6,281.43	\$ 899.02 16.70%
21	P4MIT	Paradise Valley Turf Customer 6"	2,000,000	\$ 5,616.16	\$ 6,564.66	\$ 948.50 16.89%
22	P4MIT	Paradise Valley Turf Customer 6"	2,100,000	\$ 5,849.91	\$ 6,847.89	\$ 997.98 17.06%
23	P4MIT	Paradise Valley Turf Customer 6"	2,200,000	\$ 6,083.66	\$ 7,131.13	\$ 1,047.47 17.22%
24	P4MIT	Paradise Valley Turf Customer 6"	2,300,000	\$ 6,317.41	\$ 7,414.36	\$ 1,096.95 17.36%
25	P4MIT	Paradise Valley Turf Customer 6"	2,400,000	\$ 6,551.16	\$ 7,697.59	\$ 1,146.43 17.50%
26	P4MIT	Paradise Valley Turf Customer 6"	2,500,000	\$ 6,784.91	\$ 7,980.83	\$ 1,195.92 17.63%
27	P4MIT	Paradise Valley Turf Customer 6"	2,600,000	\$ 7,018.66	\$ 8,264.06	\$ 1,245.40 17.74%
28	P4MIT	Paradise Valley Turf Customer 6"	2,700,000	\$ 7,252.41	\$ 8,547.29	\$ 1,294.88 17.85%
29	P4MIT	Paradise Valley Turf Customer 6"	2,800,000	\$ 7,486.16	\$ 8,830.53	\$ 1,344.37 17.96%
30	P4MIT	Paradise Valley Turf Customer 6"	2,900,000	\$ 7,719.91	\$ 9,113.76	\$ 1,393.85 18.06%
31	P4MIT	Paradise Valley Turf Customer 6"	3,000,000	\$ 7,953.66	\$ 9,396.99	\$ 1,443.33 18.15%
32	P4MIT	Paradise Valley Turf Customer 6"	3,100,000	\$ 8,187.41	\$ 9,680.23	\$ 1,492.82 18.23%
33	P4MIT	Paradise Valley Turf Customer 6"	3,200,000	\$ 8,421.16	\$ 9,963.46	\$ 1,542.30 18.31%
34	P4MIT	Paradise Valley Turf Customer 6"	3,300,000	\$ 8,654.91	\$ 10,246.69	\$ 1,591.78 18.39%
35	P4MIT	Paradise Valley Turf Customer 6"	3,400,000	\$ 8,888.66	\$ 10,529.93	\$ 1,641.27 18.46%
36	P4MIT	Paradise Valley Turf Customer 6"	3,500,000	\$ 9,122.41	\$ 10,813.16	\$ 1,690.75 18.53%
37	P4MIT	Paradise Valley Turf Customer 6"	3,600,000	\$ 9,356.16	\$ 11,096.39	\$ 1,740.23 18.60%
38	P4MIT	Paradise Valley Turf Customer 6"	3,700,000	\$ 9,589.91	\$ 11,379.62	\$ 1,789.71 18.66%
39	P4MIT	Paradise Valley Turf Customer 6"	3,800,000	\$ 9,823.66	\$ 11,662.86	\$ 1,839.20 18.72%
40	P4MIT	Paradise Valley Turf Customer 6"	3,900,000	\$ 10,057.41	\$ 11,946.09	\$ 1,888.68 18.78%
41	P4MIT	Paradise Valley Turf Customer 6"	4,000,000	\$ 10,291.16	\$ 12,229.32	\$ 1,938.16 18.83%
42	P4MIT	Paradise Valley Turf Customer 6"	4,100,000	\$ 10,524.91	\$ 12,512.56	\$ 1,987.65 18.89%
43	P4MIT	Paradise Valley Turf Customer 6"	4,200,000	\$ 10,758.66	\$ 12,795.79	\$ 2,037.13 18.93%
44	P4MIT	Paradise Valley Turf Customer 6"	4,300,000	\$ 10,992.41	\$ 13,079.02	\$ 2,086.61 18.98%
45	P4MIT	Paradise Valley Turf Customer 6"	4,400,000	\$ 11,226.16	\$ 13,362.26	\$ 2,136.10 19.03%
46	P4MIT	Paradise Valley Turf Customer 6"	4,500,000	\$ 11,459.91	\$ 13,645.49	\$ 2,185.58 19.07%
47	P4MIT	Paradise Valley Turf Customer 6"	4,600,000	\$ 11,693.66	\$ 13,928.72	\$ 2,235.06 19.11%
48	P4MIT	Paradise Valley Turf Customer 6"	4,700,000	\$ 11,927.41	\$ 14,211.96	\$ 2,284.55 19.15%
49	P4MIT	Paradise Valley Turf Customer 6"	4,800,000	\$ 12,161.16	\$ 14,495.19	\$ 2,334.03 19.19%
50	P4MIT	Paradise Valley Turf Customer 6"	4,900,000	\$ 12,394.91	\$ 14,778.42	\$ 2,383.51 19.23%
51	P4MIT	Paradise Valley Turf Customer 6"	5,000,000	\$ 12,628.66	\$ 15,061.65	\$ 2,432.99 19.27%
52	P4MIT	Paradise Valley Turf Customer 6"	5,100,000	\$ 12,862.41	\$ 15,344.89	\$ 2,482.48 19.30%
53	P4MIT	Paradise Valley Turf Customer 6"	5,200,000	\$ 13,096.16	\$ 15,628.12	\$ 2,531.96 19.33%
54	P4MIT	Paradise Valley Turf Customer 6"	5,300,000	\$ 13,329.91	\$ 15,911.35	\$ 2,581.44 19.37%
55	P4MIT	Paradise Valley Turf Customer 6"	5,400,000	\$ 13,563.66	\$ 16,194.59	\$ 2,630.93 19.40%
56						
57	P4MIT	Paradise Valley Turf Customer 6"	Average:	\$ 941.16	\$ 900.00	\$(41.16) -4.37%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 8"	-	\$ 2,271.94	\$ 1,440.00	\$ (831.94)	-36.62%
2	P4MIT	Paradise Valley Turf Customer 8"	100,000	\$ 2,505.69	\$ 1,723.23	\$ (782.46)	-31.23%
3	P4MIT	Paradise Valley Turf Customer 8"	200,000	\$ 2,739.44	\$ 2,006.47	\$ (732.97)	-26.76%
4	P4MIT	Paradise Valley Turf Customer 8"	300,000	\$ 2,973.19	\$ 2,289.70	\$ (683.49)	-22.99%
5	P4MIT	Paradise Valley Turf Customer 8"	400,000	\$ 3,206.94	\$ 2,572.93	\$ (634.01)	-19.77%
6	P4MIT	Paradise Valley Turf Customer 8"	500,000	\$ 3,440.69	\$ 2,856.17	\$ (584.52)	-16.99%
7	P4MIT	Paradise Valley Turf Customer 8"	600,000	\$ 3,674.44	\$ 3,139.40	\$ (535.04)	-14.56%
8	P4MIT	Paradise Valley Turf Customer 8"	700,000	\$ 3,908.19	\$ 3,422.63	\$ (485.56)	-12.42%
9	P4MIT	Paradise Valley Turf Customer 8"	800,000	\$ 4,141.94	\$ 3,705.86	\$ (436.08)	-10.53%
10	P4MIT	Paradise Valley Turf Customer 8"	900,000	\$ 4,375.69	\$ 3,989.10	\$ (386.59)	-8.83%
11	P4MIT	Paradise Valley Turf Customer 8"	1,000,000	\$ 4,609.44	\$ 4,272.33	\$ (337.11)	-7.31%
12	P4MIT	Paradise Valley Turf Customer 8"	1,100,000	\$ 4,843.19	\$ 4,555.56	\$ (287.63)	-5.94%
13	P4MIT	Paradise Valley Turf Customer 8"	1,200,000	\$ 5,076.94	\$ 4,838.80	\$ (238.14)	-4.69%
14	P4MIT	Paradise Valley Turf Customer 8"	1,300,000	\$ 5,310.69	\$ 5,122.03	\$ (188.66)	-3.55%
15	P4MIT	Paradise Valley Turf Customer 8"	1,400,000	\$ 5,544.44	\$ 5,405.26	\$ (139.18)	-2.51%
16	P4MIT	Paradise Valley Turf Customer 8"	1,500,000	\$ 5,778.19	\$ 5,688.50	\$ (89.69)	-1.55%
17	P4MIT	Paradise Valley Turf Customer 8"	1,600,000	\$ 6,011.94	\$ 5,971.73	\$ (40.21)	-0.67%
18	P4MIT	Paradise Valley Turf Customer 8"	1,700,000	\$ 6,245.69	\$ 6,254.96	\$ 9.27	0.15%
19	P4MIT	Paradise Valley Turf Customer 8"	1,800,000	\$ 6,479.44	\$ 6,538.20	\$ 58.76	0.91%
20	P4MIT	Paradise Valley Turf Customer 8"	1,900,000	\$ 6,713.19	\$ 6,821.43	\$ 108.24	1.61%
21	P4MIT	Paradise Valley Turf Customer 8"	2,000,000	\$ 6,946.94	\$ 7,104.66	\$ 157.72	2.27%
22	P4MIT	Paradise Valley Turf Customer 8"	2,100,000	\$ 7,180.69	\$ 7,387.89	\$ 207.20	2.89%
23	P4MIT	Paradise Valley Turf Customer 8"	2,200,000	\$ 7,414.44	\$ 7,671.13	\$ 256.69	3.46%
24	P4MIT	Paradise Valley Turf Customer 8"	2,300,000	\$ 7,648.19	\$ 7,954.36	\$ 306.17	4.00%
25	P4MIT	Paradise Valley Turf Customer 8"	2,400,000	\$ 7,881.94	\$ 8,237.59	\$ 355.65	4.51%
26	P4MIT	Paradise Valley Turf Customer 8"	2,500,000	\$ 8,115.69	\$ 8,520.83	\$ 405.14	4.99%
27	P4MIT	Paradise Valley Turf Customer 8"	2,600,000	\$ 8,349.44	\$ 8,804.06	\$ 454.62	5.44%
28	P4MIT	Paradise Valley Turf Customer 8"	2,700,000	\$ 8,583.19	\$ 9,087.29	\$ 504.10	5.87%
29	P4MIT	Paradise Valley Turf Customer 8"	2,800,000	\$ 8,816.94	\$ 9,370.53	\$ 553.59	6.28%
30	P4MIT	Paradise Valley Turf Customer 8"	2,900,000	\$ 9,050.69	\$ 9,653.76	\$ 603.07	6.66%
31	P4MIT	Paradise Valley Turf Customer 8"	3,000,000	\$ 9,284.44	\$ 9,936.99	\$ 652.55	7.03%
32	P4MIT	Paradise Valley Turf Customer 8"	3,100,000	\$ 9,518.19	\$ 10,220.23	\$ 702.04	7.38%
33	P4MIT	Paradise Valley Turf Customer 8"	3,200,000	\$ 9,751.94	\$ 10,503.46	\$ 751.52	7.71%
34	P4MIT	Paradise Valley Turf Customer 8"	3,300,000	\$ 9,985.69	\$ 10,786.69	\$ 801.00	8.02%
35	P4MIT	Paradise Valley Turf Customer 8"	3,400,000	\$ 10,219.44	\$ 11,069.93	\$ 850.49	8.32%
36	P4MIT	Paradise Valley Turf Customer 8"	3,500,000	\$ 10,453.19	\$ 11,353.16	\$ 899.97	8.61%
37	P4MIT	Paradise Valley Turf Customer 8"	3,600,000	\$ 10,686.94	\$ 11,636.39	\$ 949.45	8.88%
38	P4MIT	Paradise Valley Turf Customer 8"	3,700,000	\$ 10,920.69	\$ 11,919.62	\$ 998.93	9.15%
39	P4MIT	Paradise Valley Turf Customer 8"	3,800,000	\$ 11,154.44	\$ 12,202.86	\$ 1,048.42	9.40%
40	P4MIT	Paradise Valley Turf Customer 8"	3,900,000	\$ 11,388.19	\$ 12,486.09	\$ 1,097.90	9.64%
41	P4MIT	Paradise Valley Turf Customer 8"	4,000,000	\$ 11,621.94	\$ 12,769.32	\$ 1,147.38	9.87%
42	P4MIT	Paradise Valley Turf Customer 8"	4,100,000	\$ 11,855.69	\$ 13,052.56	\$ 1,196.87	10.10%
43	P4MIT	Paradise Valley Turf Customer 8"	4,200,000	\$ 12,089.44	\$ 13,335.79	\$ 1,246.35	10.31%
44	P4MIT	Paradise Valley Turf Customer 8"	4,300,000	\$ 12,323.19	\$ 13,619.02	\$ 1,295.83	10.52%
45	P4MIT	Paradise Valley Turf Customer 8"	4,400,000	\$ 12,556.94	\$ 13,902.26	\$ 1,345.32	10.71%
46	P4MIT	Paradise Valley Turf Customer 8"	4,500,000	\$ 12,790.69	\$ 14,185.49	\$ 1,394.80	10.90%
47	P4MIT	Paradise Valley Turf Customer 8"	4,600,000	\$ 13,024.44	\$ 14,468.72	\$ 1,444.28	11.09%
48	P4MIT	Paradise Valley Turf Customer 8"	4,700,000	\$ 13,258.19	\$ 14,751.96	\$ 1,493.77	11.27%
49	P4MIT	Paradise Valley Turf Customer 8"	4,800,000	\$ 13,491.94	\$ 15,035.19	\$ 1,543.25	11.44%
50	P4MIT	Paradise Valley Turf Customer 8"	4,900,000	\$ 13,725.69	\$ 15,318.42	\$ 1,592.73	11.60%
51	P4MIT	Paradise Valley Turf Customer 8"	5,000,000	\$ 13,959.44	\$ 15,601.65	\$ 1,642.21	11.76%
52	P4MIT	Paradise Valley Turf Customer 8"	5,100,000	\$ 14,193.19	\$ 15,884.89	\$ 1,691.70	11.92%
53	P4MIT	Paradise Valley Turf Customer 8"	5,200,000	\$ 14,426.94	\$ 16,168.12	\$ 1,741.18	12.07%
54	P4MIT	Paradise Valley Turf Customer 8"	5,300,000	\$ 14,660.69	\$ 16,451.35	\$ 1,790.66	12.21%
55	P4MIT	Paradise Valley Turf Customer 8"	5,400,000	\$ 14,894.44	\$ 16,734.59	\$ 1,840.15	12.35%
56							
57	P4MIT	Paradise Valley Turf Customer 8"	Average:	\$ 2,271.94	\$ 1,440.00	\$ (831.94)	-36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 10"	-	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
2	P4MIT	Paradise Valley Turf Customer 10"	100,000	\$ 3,500.49	\$ 2,353.23	\$ (1,147.26)	-32.77%
3	P4MIT	Paradise Valley Turf Customer 10"	200,000	\$ 3,734.24	\$ 2,636.47	\$ (1,097.77)	-29.40%
4	P4MIT	Paradise Valley Turf Customer 10"	300,000	\$ 3,967.99	\$ 2,919.70	\$ (1,048.29)	-26.42%
5	P4MIT	Paradise Valley Turf Customer 10"	400,000	\$ 4,201.74	\$ 3,202.93	\$ (998.81)	-23.77%
6	P4MIT	Paradise Valley Turf Customer 10"	500,000	\$ 4,435.49	\$ 3,486.17	\$ (949.32)	-21.40%
7	P4MIT	Paradise Valley Turf Customer 10"	600,000	\$ 4,669.24	\$ 3,769.40	\$ (899.84)	-19.27%
8	P4MIT	Paradise Valley Turf Customer 10"	700,000	\$ 4,902.99	\$ 4,052.63	\$ (850.36)	-17.34%
9	P4MIT	Paradise Valley Turf Customer 10"	800,000	\$ 5,136.74	\$ 4,335.86	\$ (800.88)	-15.59%
10	P4MIT	Paradise Valley Turf Customer 10"	900,000	\$ 5,370.49	\$ 4,619.10	\$ (751.39)	-13.99%
11	P4MIT	Paradise Valley Turf Customer 10"	1,000,000	\$ 5,604.24	\$ 4,902.33	\$ (701.91)	-12.52%
12	P4MIT	Paradise Valley Turf Customer 10"	1,100,000	\$ 5,837.99	\$ 5,185.56	\$ (652.43)	-11.18%
13	P4MIT	Paradise Valley Turf Customer 10"	1,200,000	\$ 6,071.74	\$ 5,468.80	\$ (602.94)	-9.93%
14	P4MIT	Paradise Valley Turf Customer 10"	1,300,000	\$ 6,305.49	\$ 5,752.03	\$ (553.46)	-8.78%
15	P4MIT	Paradise Valley Turf Customer 10"	1,400,000	\$ 6,539.24	\$ 6,035.26	\$ (503.98)	-7.71%
16	P4MIT	Paradise Valley Turf Customer 10"	1,500,000	\$ 6,772.99	\$ 6,318.50	\$ (454.49)	-6.71%
17	P4MIT	Paradise Valley Turf Customer 10"	1,600,000	\$ 7,006.74	\$ 6,601.73	\$ (405.01)	-5.78%
18	P4MIT	Paradise Valley Turf Customer 10"	1,700,000	\$ 7,240.49	\$ 6,884.96	\$ (355.53)	-4.91%
19	P4MIT	Paradise Valley Turf Customer 10"	1,800,000	\$ 7,474.24	\$ 7,168.20	\$ (306.04)	-4.09%
20	P4MIT	Paradise Valley Turf Customer 10"	1,900,000	\$ 7,707.99	\$ 7,451.43	\$ (256.56)	-3.33%
21	P4MIT	Paradise Valley Turf Customer 10"	2,000,000	\$ 7,941.74	\$ 7,734.66	\$ (207.08)	-2.61%
22	P4MIT	Paradise Valley Turf Customer 10"	2,100,000	\$ 8,175.49	\$ 8,017.89	\$ (157.60)	-1.93%
23	P4MIT	Paradise Valley Turf Customer 10"	2,200,000	\$ 8,409.24	\$ 8,301.13	\$ (108.11)	-1.29%
24	P4MIT	Paradise Valley Turf Customer 10"	2,300,000	\$ 8,642.99	\$ 8,584.36	\$ (58.63)	-0.68%
25	P4MIT	Paradise Valley Turf Customer 10"	2,400,000	\$ 8,876.74	\$ 8,867.59	\$ (9.15)	-0.10%
26	P4MIT	Paradise Valley Turf Customer 10"	2,500,000	\$ 9,110.49	\$ 9,150.83	\$ 40.34	0.44%
27	P4MIT	Paradise Valley Turf Customer 10"	2,600,000	\$ 9,344.24	\$ 9,434.06	\$ 89.82	0.96%
28	P4MIT	Paradise Valley Turf Customer 10"	2,700,000	\$ 9,577.99	\$ 9,717.29	\$ 139.30	1.45%
29	P4MIT	Paradise Valley Turf Customer 10"	2,800,000	\$ 9,811.74	\$ 10,000.53	\$ 188.79	1.92%
30	P4MIT	Paradise Valley Turf Customer 10"	2,900,000	\$ 10,045.49	\$ 10,283.76	\$ 238.27	2.37%
31	P4MIT	Paradise Valley Turf Customer 10"	3,000,000	\$ 10,279.24	\$ 10,566.99	\$ 287.75	2.80%
32	P4MIT	Paradise Valley Turf Customer 10"	3,100,000	\$ 10,512.99	\$ 10,850.23	\$ 337.24	3.21%
33	P4MIT	Paradise Valley Turf Customer 10"	3,200,000	\$ 10,746.74	\$ 11,133.46	\$ 386.72	3.60%
34	P4MIT	Paradise Valley Turf Customer 10"	3,300,000	\$ 10,980.49	\$ 11,416.69	\$ 436.20	3.97%
35	P4MIT	Paradise Valley Turf Customer 10"	3,400,000	\$ 11,214.24	\$ 11,699.93	\$ 485.69	4.33%
36	P4MIT	Paradise Valley Turf Customer 10"	3,500,000	\$ 11,447.99	\$ 11,983.16	\$ 535.17	4.67%
37	P4MIT	Paradise Valley Turf Customer 10"	3,600,000	\$ 11,681.74	\$ 12,266.39	\$ 584.65	5.00%
38	P4MIT	Paradise Valley Turf Customer 10"	3,700,000	\$ 11,915.49	\$ 12,549.62	\$ 634.13	5.32%
39	P4MIT	Paradise Valley Turf Customer 10"	3,800,000	\$ 12,149.24	\$ 12,832.86	\$ 683.62	5.63%
40	P4MIT	Paradise Valley Turf Customer 10"	3,900,000	\$ 12,382.99	\$ 13,116.09	\$ 733.10	5.92%
41	P4MIT	Paradise Valley Turf Customer 10"	4,000,000	\$ 12,616.74	\$ 13,399.32	\$ 782.58	6.20%
42	P4MIT	Paradise Valley Turf Customer 10"	4,100,000	\$ 12,850.49	\$ 13,682.56	\$ 832.07	6.47%
43	P4MIT	Paradise Valley Turf Customer 10"	4,200,000	\$ 13,084.24	\$ 13,965.79	\$ 881.55	6.74%
44	P4MIT	Paradise Valley Turf Customer 10"	4,300,000	\$ 13,317.99	\$ 14,249.02	\$ 931.03	6.99%
45	P4MIT	Paradise Valley Turf Customer 10"	4,400,000	\$ 13,551.74	\$ 14,532.26	\$ 980.52	7.24%
46	P4MIT	Paradise Valley Turf Customer 10"	4,500,000	\$ 13,785.49	\$ 14,815.49	\$ 1,030.00	7.47%
47	P4MIT	Paradise Valley Turf Customer 10"	4,600,000	\$ 14,019.24	\$ 15,098.72	\$ 1,079.48	7.70%
48	P4MIT	Paradise Valley Turf Customer 10"	4,700,000	\$ 14,252.99	\$ 15,381.96	\$ 1,128.97	7.92%
49	P4MIT	Paradise Valley Turf Customer 10"	4,800,000	\$ 14,486.74	\$ 15,665.19	\$ 1,178.45	8.13%
50	P4MIT	Paradise Valley Turf Customer 10"	4,900,000	\$ 14,720.49	\$ 15,948.42	\$ 1,227.93	8.34%
51	P4MIT	Paradise Valley Turf Customer 10"	5,000,000	\$ 14,954.24	\$ 16,231.65	\$ 1,277.41	8.54%
52	P4MIT	Paradise Valley Turf Customer 10"	5,100,000	\$ 15,187.99	\$ 16,514.89	\$ 1,326.90	8.74%
53	P4MIT	Paradise Valley Turf Customer 10"	5,200,000	\$ 15,421.74	\$ 16,798.12	\$ 1,376.38	8.92%
54	P4MIT	Paradise Valley Turf Customer 10"	5,300,000	\$ 15,655.49	\$ 17,081.35	\$ 1,425.86	9.11%
55	P4MIT	Paradise Valley Turf Customer 10"	5,400,000	\$ 15,889.24	\$ 17,364.59	\$ 1,475.35	9.29%
56							
57	P4MIT	Paradise Valley Turf Customer 10"	Average:	\$ 3,266.74	\$ 2,070.00	\$ (1,196.74)	-36.63%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 12"	-	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41)	-36.62%
2	P4MIT	Paradise Valley Turf Customer 12"	100,000	\$ 6,340.16	\$ 4,153.23	\$ (2,186.93)	-34.49%
3	P4MIT	Paradise Valley Turf Customer 12"	200,000	\$ 6,573.91	\$ 4,436.47	\$ (2,137.44)	-32.51%
4	P4MIT	Paradise Valley Turf Customer 12"	300,000	\$ 6,807.66	\$ 4,719.70	\$ (2,087.96)	-30.67%
5	P4MIT	Paradise Valley Turf Customer 12"	400,000	\$ 7,041.41	\$ 5,002.93	\$ (2,038.48)	-28.95%
6	P4MIT	Paradise Valley Turf Customer 12"	500,000	\$ 7,275.16	\$ 5,286.17	\$ (1,988.99)	-27.34%
7	P4MIT	Paradise Valley Turf Customer 12"	600,000	\$ 7,508.91	\$ 5,569.40	\$ (1,939.51)	-25.83%
8	P4MIT	Paradise Valley Turf Customer 12"	700,000	\$ 7,742.66	\$ 5,852.63	\$ (1,890.03)	-24.41%
9	P4MIT	Paradise Valley Turf Customer 12"	800,000	\$ 7,976.41	\$ 6,135.86	\$ (1,840.55)	-23.07%
10	P4MIT	Paradise Valley Turf Customer 12"	900,000	\$ 8,210.16	\$ 6,419.10	\$ (1,791.06)	-21.82%
11	P4MIT	Paradise Valley Turf Customer 12"	1,000,000	\$ 8,443.91	\$ 6,702.33	\$ (1,741.58)	-20.63%
12	P4MIT	Paradise Valley Turf Customer 12"	1,100,000	\$ 8,677.66	\$ 6,985.56	\$ (1,692.10)	-19.50%
13	P4MIT	Paradise Valley Turf Customer 12"	1,200,000	\$ 8,911.41	\$ 7,268.80	\$ (1,642.61)	-18.43%
14	P4MIT	Paradise Valley Turf Customer 12"	1,300,000	\$ 9,145.16	\$ 7,552.03	\$ (1,593.13)	-17.42%
15	P4MIT	Paradise Valley Turf Customer 12"	1,400,000	\$ 9,378.91	\$ 7,835.26	\$ (1,543.65)	-16.46%
16	P4MIT	Paradise Valley Turf Customer 12"	1,500,000	\$ 9,612.66	\$ 8,118.50	\$ (1,494.16)	-15.54%
17	P4MIT	Paradise Valley Turf Customer 12"	1,600,000	\$ 9,846.41	\$ 8,401.73	\$ (1,444.68)	-14.67%
18	P4MIT	Paradise Valley Turf Customer 12"	1,700,000	\$ 10,080.16	\$ 8,684.96	\$ (1,395.20)	-13.84%
19	P4MIT	Paradise Valley Turf Customer 12"	1,800,000	\$ 10,313.91	\$ 8,968.20	\$ (1,345.71)	-13.05%
20	P4MIT	Paradise Valley Turf Customer 12"	1,900,000	\$ 10,547.66	\$ 9,251.43	\$ (1,296.23)	-12.29%
21	P4MIT	Paradise Valley Turf Customer 12"	2,000,000	\$ 10,781.41	\$ 9,534.66	\$ (1,246.75)	-11.56%
22	P4MIT	Paradise Valley Turf Customer 12"	2,100,000	\$ 11,015.16	\$ 9,817.89	\$ (1,197.27)	-10.87%
23	P4MIT	Paradise Valley Turf Customer 12"	2,200,000	\$ 11,248.91	\$ 10,101.13	\$ (1,147.78)	-10.20%
24	P4MIT	Paradise Valley Turf Customer 12"	2,300,000	\$ 11,482.66	\$ 10,384.36	\$ (1,098.30)	-9.56%
25	P4MIT	Paradise Valley Turf Customer 12"	2,400,000	\$ 11,716.41	\$ 10,667.59	\$ (1,048.82)	-8.95%
26	P4MIT	Paradise Valley Turf Customer 12"	2,500,000	\$ 11,950.16	\$ 10,950.83	\$ (999.33)	-8.36%
27	P4MIT	Paradise Valley Turf Customer 12"	2,600,000	\$ 12,183.91	\$ 11,234.06	\$ (949.85)	-7.80%
28	P4MIT	Paradise Valley Turf Customer 12"	2,700,000	\$ 12,417.66	\$ 11,517.29	\$ (900.37)	-7.25%
29	P4MIT	Paradise Valley Turf Customer 12"	2,800,000	\$ 12,651.41	\$ 11,800.53	\$ (850.88)	-6.73%
30	P4MIT	Paradise Valley Turf Customer 12"	2,900,000	\$ 12,885.16	\$ 12,083.76	\$ (801.40)	-6.22%
31	P4MIT	Paradise Valley Turf Customer 12"	3,000,000	\$ 13,118.91	\$ 12,366.99	\$ (751.92)	-5.73%
32	P4MIT	Paradise Valley Turf Customer 12"	3,100,000	\$ 13,352.66	\$ 12,650.23	\$ (702.43)	-5.26%
33	P4MIT	Paradise Valley Turf Customer 12"	3,200,000	\$ 13,586.41	\$ 12,933.46	\$ (652.95)	-4.81%
34	P4MIT	Paradise Valley Turf Customer 12"	3,300,000	\$ 13,820.16	\$ 13,216.69	\$ (603.47)	-4.37%
35	P4MIT	Paradise Valley Turf Customer 12"	3,400,000	\$ 14,053.91	\$ 13,499.93	\$ (553.98)	-3.94%
36	P4MIT	Paradise Valley Turf Customer 12"	3,500,000	\$ 14,287.66	\$ 13,783.16	\$ (504.50)	-3.53%
37	P4MIT	Paradise Valley Turf Customer 12"	3,600,000	\$ 14,521.41	\$ 14,066.39	\$ (455.02)	-3.13%
38	P4MIT	Paradise Valley Turf Customer 12"	3,700,000	\$ 14,755.16	\$ 14,349.62	\$ (405.54)	-2.75%
39	P4MIT	Paradise Valley Turf Customer 12"	3,800,000	\$ 14,988.91	\$ 14,632.86	\$ (356.05)	-2.38%
40	P4MIT	Paradise Valley Turf Customer 12"	3,900,000	\$ 15,222.66	\$ 14,916.09	\$ (306.57)	-2.01%
41	P4MIT	Paradise Valley Turf Customer 12"	4,000,000	\$ 15,456.41	\$ 15,199.32	\$ (257.09)	-1.66%
42	P4MIT	Paradise Valley Turf Customer 12"	4,100,000	\$ 15,690.16	\$ 15,482.56	\$ (207.60)	-1.32%
43	P4MIT	Paradise Valley Turf Customer 12"	4,200,000	\$ 15,923.91	\$ 15,765.79	\$ (158.12)	-0.99%
44	P4MIT	Paradise Valley Turf Customer 12"	4,300,000	\$ 16,157.66	\$ 16,049.02	\$ (108.64)	-0.67%
45	P4MIT	Paradise Valley Turf Customer 12"	4,400,000	\$ 16,391.41	\$ 16,332.26	\$ (59.15)	-0.36%
46	P4MIT	Paradise Valley Turf Customer 12"	4,500,000	\$ 16,625.16	\$ 16,615.49	\$ (9.67)	-0.06%
47	P4MIT	Paradise Valley Turf Customer 12"	4,600,000	\$ 16,858.91	\$ 16,898.72	\$ 39.81	0.24%
48	P4MIT	Paradise Valley Turf Customer 12"	4,700,000	\$ 17,092.66	\$ 17,181.96	\$ 89.30	0.52%
49	P4MIT	Paradise Valley Turf Customer 12"	4,800,000	\$ 17,326.41	\$ 17,465.19	\$ 138.78	0.80%
50	P4MIT	Paradise Valley Turf Customer 12"	4,900,000	\$ 17,560.16	\$ 17,748.42	\$ 188.26	1.07%
51	P4MIT	Paradise Valley Turf Customer 12"	5,000,000	\$ 17,793.91	\$ 18,031.65	\$ 237.74	1.34%
52	P4MIT	Paradise Valley Turf Customer 12"	5,100,000	\$ 18,027.66	\$ 18,314.89	\$ 287.23	1.59%
53	P4MIT	Paradise Valley Turf Customer 12"	5,200,000	\$ 18,261.41	\$ 18,598.12	\$ 336.71	1.84%
54	P4MIT	Paradise Valley Turf Customer 12"	5,300,000	\$ 18,495.16	\$ 18,881.35	\$ 386.19	2.09%
55	P4MIT	Paradise Valley Turf Customer 12"	5,400,000	\$ 18,728.91	\$ 19,164.59	\$ 435.68	2.33%
56							
57	P4MIT	Paradise Valley Turf Customer 12"	Average:	\$ 6,106.41	\$ 3,870.00	\$ (2,236.41)	-36.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 5/8"	-	\$ 26.98	\$ -	\$(26.98)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 5/8"	1,000	\$ 29.59	\$ 4.44	\$(25.15)	-85.00%
3	P5M1A	Paradise Valley OWU/OPA 5/8"	2,000	\$ 32.20	\$ 8.87	\$(23.32)	-72.44%
4	P5M1A	Paradise Valley OWU/OPA 5/8"	3,000	\$ 34.80	\$ 13.31	\$(21.49)	-61.75%
5	P5M1A	Paradise Valley OWU/OPA 5/8"	4,000	\$ 37.41	\$ 17.75	\$(19.66)	-52.56%
6	P5M1A	Paradise Valley OWU/OPA 5/8"	5,000	\$ 40.02	\$ 22.18	\$(17.83)	-44.56%
7	P5M1A	Paradise Valley OWU/OPA 5/8"	6,000	\$ 42.63	\$ 26.62	\$(16.00)	-37.55%
8	P5M1A	Paradise Valley OWU/OPA 5/8"	7,000	\$ 45.23	\$ 31.06	\$(14.17)	-31.34%
9	P5M1A	Paradise Valley OWU/OPA 5/8"	8,000	\$ 47.84	\$ 35.49	\$(12.35)	-25.81%
10	P5M1A	Paradise Valley OWU/OPA 5/8"	9,000	\$ 50.45	\$ 39.93	\$(10.52)	-20.85%
11	P5M1A	Paradise Valley OWU/OPA 5/8"	10,000	\$ 53.06	\$ 44.37	\$(8.69)	-16.37%
12	P5M1A	Paradise Valley OWU/OPA 5/8"	11,000	\$ 55.66	\$ 48.81	\$(6.86)	-12.32%
13	P5M1A	Paradise Valley OWU/OPA 5/8"	12,000	\$ 58.27	\$ 53.24	\$(5.03)	-8.63%
14	P5M1A	Paradise Valley OWU/OPA 5/8"	13,000	\$ 60.88	\$ 57.68	\$(3.20)	-5.25%
15	P5M1A	Paradise Valley OWU/OPA 5/8"	14,000	\$ 63.49	\$ 62.12	\$(1.37)	-2.16%
16	P5M1A	Paradise Valley OWU/OPA 5/8"	15,000	\$ 66.09	\$ 66.55	0.46	0.70%
17	P5M1A	Paradise Valley OWU/OPA 5/8"	16,000	\$ 68.70	\$ 70.99	2.29	3.33%
18	P5M1A	Paradise Valley OWU/OPA 5/8"	17,000	\$ 71.31	\$ 75.43	4.12	5.78%
19	P5M1A	Paradise Valley OWU/OPA 5/8"	18,000	\$ 73.92	\$ 79.86	5.95	8.05%
20	P5M1A	Paradise Valley OWU/OPA 5/8"	19,000	\$ 76.52	\$ 84.30	7.78	10.16%
21	P5M1A	Paradise Valley OWU/OPA 5/8"	20,000	\$ 79.13	\$ 88.74	9.61	12.14%
22	P5M1A	Paradise Valley OWU/OPA 5/8"	21,000	\$ 81.74	\$ 93.17	11.44	13.99%
23	P5M1A	Paradise Valley OWU/OPA 5/8"	22,000	\$ 84.35	\$ 97.61	13.27	15.73%
24	P5M1A	Paradise Valley OWU/OPA 5/8"	23,000	\$ 86.95	\$ 102.05	15.09	17.36%
25	P5M1A	Paradise Valley OWU/OPA 5/8"	24,000	\$ 89.56	\$ 106.48	16.92	18.90%
26	P5M1A	Paradise Valley OWU/OPA 5/8"	25,000	\$ 92.17	\$ 110.92	18.75	20.35%
27	P5M1A	Paradise Valley OWU/OPA 5/8"	26,000	\$ 94.78	\$ 115.36	20.58	21.72%
28	P5M1A	Paradise Valley OWU/OPA 5/8"	27,000	\$ 97.38	\$ 119.79	22.41	23.01%
29	P5M1A	Paradise Valley OWU/OPA 5/8"	28,000	\$ 99.99	\$ 124.23	24.24	24.24%
30	P5M1A	Paradise Valley OWU/OPA 5/8"	29,000	\$ 102.60	\$ 128.67	26.07	25.41%
31	P5M1A	Paradise Valley OWU/OPA 5/8"	30,000	\$ 105.21	\$ 133.10	27.90	26.52%
32	P5M1A	Paradise Valley OWU/OPA 5/8"	31,000	\$ 107.81	\$ 137.54	29.73	27.57%
33	P5M1A	Paradise Valley OWU/OPA 5/8"	32,000	\$ 110.42	\$ 141.98	31.56	28.58%
34	P5M1A	Paradise Valley OWU/OPA 5/8"	33,000	\$ 113.03	\$ 146.42	33.39	29.54%
35	P5M1A	Paradise Valley OWU/OPA 5/8"	34,000	\$ 115.64	\$ 150.85	35.22	30.46%
36	P5M1A	Paradise Valley OWU/OPA 5/8"	35,000	\$ 118.24	\$ 155.29	37.05	31.33%
37	P5M1A	Paradise Valley OWU/OPA 5/8"	36,000	\$ 120.85	\$ 159.73	38.88	32.17%
38	P5M1A	Paradise Valley OWU/OPA 5/8"	37,000	\$ 123.46	\$ 164.16	40.71	32.97%
39	P5M1A	Paradise Valley OWU/OPA 5/8"	38,000	\$ 126.07	\$ 168.60	42.53	33.74%
40	P5M1A	Paradise Valley OWU/OPA 5/8"	39,000	\$ 128.67	\$ 173.04	44.36	34.48%
41	P5M1A	Paradise Valley OWU/OPA 5/8"	40,000	\$ 131.28	\$ 177.47	46.19	35.19%
42	P5M1A	Paradise Valley OWU/OPA 5/8"	41,000	\$ 133.89	\$ 181.91	48.02	35.87%
43	P5M1A	Paradise Valley OWU/OPA 5/8"	42,000	\$ 136.50	\$ 186.35	49.85	36.52%
44	P5M1A	Paradise Valley OWU/OPA 5/8"	43,000	\$ 139.10	\$ 190.78	51.68	37.15%
45	P5M1A	Paradise Valley OWU/OPA 5/8"	44,000	\$ 141.71	\$ 195.22	53.51	37.76%
46	P5M1A	Paradise Valley OWU/OPA 5/8"	45,000	\$ 144.32	\$ 199.66	55.34	38.35%
47	P5M1A	Paradise Valley OWU/OPA 5/8"	46,000	\$ 146.93	\$ 204.09	57.17	38.91%
48	P5M1A	Paradise Valley OWU/OPA 5/8"	47,000	\$ 149.53	\$ 208.53	59.00	39.46%
49	P5M1A	Paradise Valley OWU/OPA 5/8"	48,000	\$ 152.14	\$ 212.97	60.83	39.98%
50	P5M1A	Paradise Valley OWU/OPA 5/8"	49,000	\$ 154.75	\$ 217.40	62.66	40.49%
51	P5M1A	Paradise Valley OWU/OPA 5/8"	50,000	\$ 157.36	\$ 221.84	64.49	40.98%
52	P5M1A	Paradise Valley OWU/OPA 5/8"	51,000	\$ 159.96	\$ 226.28	66.32	41.46%
53	P5M1A	Paradise Valley OWU/OPA 5/8"	52,000	\$ 162.57	\$ 230.72	68.15	41.92%
54	P5M1A	Paradise Valley OWU/OPA 5/8"	53,000	\$ 165.18	\$ 235.15	69.97	42.36%
55	P5M1A	Paradise Valley OWU/OPA 5/8"	54,000	\$ 167.79	\$ 239.59	71.80	42.80%
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57	P5M1A	Paradise Valley OWU/OPA 5/8"	Average: 1,183	\$ 30.07	\$ 5.25	\$(24.82)	-82.54%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 3/4"	-	\$ 29.68	\$ -	(29.68)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 3/4"	1,000	\$ 32.29	\$ 4.44	(27.85)	-86.26%
3	P5M1A	Paradise Valley OWU/OPA 3/4"	2,000	\$ 34.90	\$ 8.87	(26.02)	-74.57%
4	P5M1A	Paradise Valley OWU/OPA 3/4"	3,000	\$ 37.50	\$ 13.31	(24.19)	-64.51%
5	P5M1A	Paradise Valley OWU/OPA 3/4"	4,000	\$ 40.11	\$ 17.75	(22.36)	-55.75%
6	P5M1A	Paradise Valley OWU/OPA 3/4"	5,000	\$ 42.72	\$ 22.18	(20.53)	-48.07%
7	P5M1A	Paradise Valley OWU/OPA 3/4"	6,000	\$ 45.33	\$ 26.62	(18.70)	-41.27%
8	P5M1A	Paradise Valley OWU/OPA 3/4"	7,000	\$ 47.93	\$ 31.06	(16.87)	-35.21%
9	P5M1A	Paradise Valley OWU/OPA 3/4"	8,000	\$ 50.54	\$ 35.49	(15.05)	-29.77%
10	P5M1A	Paradise Valley OWU/OPA 3/4"	9,000	\$ 53.15	\$ 39.93	(13.22)	-24.87%
11	P5M1A	Paradise Valley OWU/OPA 3/4"	10,000	\$ 55.76	\$ 44.37	(11.39)	-20.42%
12	P5M1A	Paradise Valley OWU/OPA 3/4"	11,000	\$ 58.36	\$ 48.81	(9.56)	-16.38%
13	P5M1A	Paradise Valley OWU/OPA 3/4"	12,000	\$ 60.97	\$ 53.24	(7.73)	-12.68%
14	P5M1A	Paradise Valley OWU/OPA 3/4"	13,000	\$ 63.58	\$ 57.68	(5.90)	-9.28%
15	P5M1A	Paradise Valley OWU/OPA 3/4"	14,000	\$ 66.19	\$ 62.12	(4.07)	-6.15%
16	P5M1A	Paradise Valley OWU/OPA 3/4"	15,000	\$ 68.79	\$ 66.55	(2.24)	-3.26%
17	P5M1A	Paradise Valley OWU/OPA 3/4"	16,000	\$ 71.40	\$ 70.99	(0.41)	-0.58%
18	P5M1A	Paradise Valley OWU/OPA 3/4"	17,000	\$ 74.01	\$ 75.43	1.42	1.92%
19	P5M1A	Paradise Valley OWU/OPA 3/4"	18,000	\$ 76.62	\$ 79.86	3.25	4.24%
20	P5M1A	Paradise Valley OWU/OPA 3/4"	19,000	\$ 79.22	\$ 84.30	5.08	6.41%
21	P5M1A	Paradise Valley OWU/OPA 3/4"	20,000	\$ 81.83	\$ 88.74	6.91	8.44%
22	P5M1A	Paradise Valley OWU/OPA 3/4"	21,000	\$ 84.44	\$ 93.17	8.74	10.35%
23	P5M1A	Paradise Valley OWU/OPA 3/4"	22,000	\$ 87.05	\$ 97.61	10.57	12.14%
24	P5M1A	Paradise Valley OWU/OPA 3/4"	23,000	\$ 89.65	\$ 102.05	12.39	13.83%
25	P5M1A	Paradise Valley OWU/OPA 3/4"	24,000	\$ 92.26	\$ 106.48	14.22	15.42%
26	P5M1A	Paradise Valley OWU/OPA 3/4"	25,000	\$ 94.87	\$ 110.92	16.05	16.92%
27	P5M1A	Paradise Valley OWU/OPA 3/4"	26,000	\$ 97.48	\$ 115.36	17.88	18.35%
28	P5M1A	Paradise Valley OWU/OPA 3/4"	27,000	\$ 100.08	\$ 119.79	19.71	19.70%
29	P5M1A	Paradise Valley OWU/OPA 3/4"	28,000	\$ 102.69	\$ 124.23	21.54	20.98%
30	P5M1A	Paradise Valley OWU/OPA 3/4"	29,000	\$ 105.30	\$ 128.67	23.37	22.19%
31	P5M1A	Paradise Valley OWU/OPA 3/4"	30,000	\$ 107.91	\$ 133.10	25.20	23.35%
32	P5M1A	Paradise Valley OWU/OPA 3/4"	31,000	\$ 110.51	\$ 137.54	27.03	24.46%
33	P5M1A	Paradise Valley OWU/OPA 3/4"	32,000	\$ 113.12	\$ 141.98	28.86	25.51%
34	P5M1A	Paradise Valley OWU/OPA 3/4"	33,000	\$ 115.73	\$ 146.42	30.69	26.52%
35	P5M1A	Paradise Valley OWU/OPA 3/4"	34,000	\$ 118.34	\$ 150.85	32.52	27.48%
36	P5M1A	Paradise Valley OWU/OPA 3/4"	35,000	\$ 120.94	\$ 155.29	34.35	28.40%
37	P5M1A	Paradise Valley OWU/OPA 3/4"	36,000	\$ 123.55	\$ 159.73	36.18	29.28%
38	P5M1A	Paradise Valley OWU/OPA 3/4"	37,000	\$ 126.16	\$ 164.16	38.01	30.13%
39	P5M1A	Paradise Valley OWU/OPA 3/4"	38,000	\$ 128.77	\$ 168.60	39.83	30.94%
40	P5M1A	Paradise Valley OWU/OPA 3/4"	39,000	\$ 131.37	\$ 173.04	41.66	31.71%
41	P5M1A	Paradise Valley OWU/OPA 3/4"	40,000	\$ 133.98	\$ 177.47	43.49	32.46%
42	P5M1A	Paradise Valley OWU/OPA 3/4"	41,000	\$ 136.59	\$ 181.91	45.32	33.18%
43	P5M1A	Paradise Valley OWU/OPA 3/4"	42,000	\$ 139.20	\$ 186.35	47.15	33.87%
44	P5M1A	Paradise Valley OWU/OPA 3/4"	43,000	\$ 141.80	\$ 190.78	48.98	34.54%
45	P5M1A	Paradise Valley OWU/OPA 3/4"	44,000	\$ 144.41	\$ 195.22	50.81	35.18%
46	P5M1A	Paradise Valley OWU/OPA 3/4"	45,000	\$ 147.02	\$ 199.66	52.64	35.81%
47	P5M1A	Paradise Valley OWU/OPA 3/4"	46,000	\$ 149.63	\$ 204.09	54.47	36.40%
48	P5M1A	Paradise Valley OWU/OPA 3/4"	47,000	\$ 152.23	\$ 208.53	56.30	36.98%
49	P5M1A	Paradise Valley OWU/OPA 3/4"	48,000	\$ 154.84	\$ 212.97	58.13	37.54%
50	P5M1A	Paradise Valley OWU/OPA 3/4"	49,000	\$ 157.45	\$ 217.40	59.96	38.08%
51	P5M1A	Paradise Valley OWU/OPA 3/4"	50,000	\$ 160.06	\$ 221.84	61.79	38.60%
52	P5M1A	Paradise Valley OWU/OPA 3/4"	51,000	\$ 162.66	\$ 226.28	63.62	39.11%
53	P5M1A	Paradise Valley OWU/OPA 3/4"	52,000	\$ 165.27	\$ 230.72	65.45	39.60%
54	P5M1A	Paradise Valley OWU/OPA 3/4"	53,000	\$ 167.88	\$ 235.15	67.27	40.07%
55	P5M1A	Paradise Valley OWU/OPA 3/4"	54,000	\$ 170.49	\$ 239.59	69.10	40.53%
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57	P5M1A	Paradise Valley OWU/OPA 3/4"	Average: 8,833	\$ 52.71	\$ 39.19	(13.52)	-25.65%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 1"	-	\$ 50.90	\$ -	(50.90)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 1"	1,000	\$ 53.51	\$ 4.44	(49.07)	-91.71%
3	P5M1A	Paradise Valley OWU/OPA 1"	2,000	\$ 56.12	\$ 8.87	(47.24)	-84.19%
4	P5M1A	Paradise Valley OWU/OPA 1"	3,000	\$ 58.72	\$ 13.31	(45.41)	-77.33%
5	P5M1A	Paradise Valley OWU/OPA 1"	4,000	\$ 61.33	\$ 17.75	(43.58)	-71.06%
6	P5M1A	Paradise Valley OWU/OPA 1"	5,000	\$ 63.94	\$ 22.18	(41.75)	-65.30%
7	P5M1A	Paradise Valley OWU/OPA 1"	6,000	\$ 66.55	\$ 26.62	(39.92)	-60.00%
8	P5M1A	Paradise Valley OWU/OPA 1"	7,000	\$ 69.15	\$ 31.06	(38.09)	-55.09%
9	P5M1A	Paradise Valley OWU/OPA 1"	8,000	\$ 71.76	\$ 35.49	(36.27)	-50.54%
10	P5M1A	Paradise Valley OWU/OPA 1"	9,000	\$ 74.37	\$ 39.93	(34.44)	-46.31%
11	P5M1A	Paradise Valley OWU/OPA 1"	10,000	\$ 76.98	\$ 44.37	(32.61)	-42.36%
12	P5M1A	Paradise Valley OWU/OPA 1"	11,000	\$ 79.58	\$ 48.81	(30.78)	-38.67%
13	P5M1A	Paradise Valley OWU/OPA 1"	12,000	\$ 82.19	\$ 53.24	(28.95)	-35.22%
14	P5M1A	Paradise Valley OWU/OPA 1"	13,000	\$ 84.80	\$ 57.68	(27.12)	-31.98%
15	P5M1A	Paradise Valley OWU/OPA 1"	14,000	\$ 87.41	\$ 62.12	(25.29)	-28.93%
16	P5M1A	Paradise Valley OWU/OPA 1"	15,000	\$ 90.01	\$ 66.55	(23.46)	-26.06%
17	P5M1A	Paradise Valley OWU/OPA 1"	16,000	\$ 92.62	\$ 70.99	(21.63)	-23.35%
18	P5M1A	Paradise Valley OWU/OPA 1"	17,000	\$ 95.23	\$ 75.43	(19.80)	-20.79%
19	P5M1A	Paradise Valley OWU/OPA 1"	18,000	\$ 97.84	\$ 79.86	(17.97)	-18.37%
20	P5M1A	Paradise Valley OWU/OPA 1"	19,000	\$ 100.44	\$ 84.30	(16.14)	-16.07%
21	P5M1A	Paradise Valley OWU/OPA 1"	20,000	\$ 103.05	\$ 88.74	(14.31)	-13.89%
22	P5M1A	Paradise Valley OWU/OPA 1"	21,000	\$ 105.66	\$ 93.17	(12.48)	-11.82%
23	P5M1A	Paradise Valley OWU/OPA 1"	22,000	\$ 108.27	\$ 97.61	(10.65)	-9.84%
24	P5M1A	Paradise Valley OWU/OPA 1"	23,000	\$ 110.87	\$ 102.05	(8.83)	-7.96%
25	P5M1A	Paradise Valley OWU/OPA 1"	24,000	\$ 113.48	\$ 106.48	(7.00)	-6.17%
26	P5M1A	Paradise Valley OWU/OPA 1"	25,000	\$ 116.09	\$ 110.92	(5.17)	-4.45%
27	P5M1A	Paradise Valley OWU/OPA 1"	26,000	\$ 118.70	\$ 115.36	(3.34)	-2.81%
28	P5M1A	Paradise Valley OWU/OPA 1"	27,000	\$ 121.30	\$ 119.79	(1.51)	-1.24%
29	P5M1A	Paradise Valley OWU/OPA 1"	28,000	\$ 123.91	\$ 124.23	0.32	0.26%
30	P5M1A	Paradise Valley OWU/OPA 1"	29,000	\$ 126.52	\$ 128.67	2.15	1.70%
31	P5M1A	Paradise Valley OWU/OPA 1"	30,000	\$ 129.13	\$ 133.10	3.98	3.08%
32	P5M1A	Paradise Valley OWU/OPA 1"	31,000	\$ 131.73	\$ 137.54	5.81	4.41%
33	P5M1A	Paradise Valley OWU/OPA 1"	32,000	\$ 134.34	\$ 141.98	7.64	5.69%
34	P5M1A	Paradise Valley OWU/OPA 1"	33,000	\$ 136.95	\$ 146.42	9.47	6.91%
35	P5M1A	Paradise Valley OWU/OPA 1"	34,000	\$ 139.56	\$ 150.85	11.30	8.10%
36	P5M1A	Paradise Valley OWU/OPA 1"	35,000	\$ 142.16	\$ 155.29	13.13	9.23%
37	P5M1A	Paradise Valley OWU/OPA 1"	36,000	\$ 144.77	\$ 159.73	14.96	10.33%
38	P5M1A	Paradise Valley OWU/OPA 1"	37,000	\$ 147.38	\$ 164.16	16.79	11.39%
39	P5M1A	Paradise Valley OWU/OPA 1"	38,000	\$ 149.99	\$ 168.60	18.61	12.41%
40	P5M1A	Paradise Valley OWU/OPA 1"	39,000	\$ 152.59	\$ 173.04	20.44	13.40%
41	P5M1A	Paradise Valley OWU/OPA 1"	40,000	\$ 155.20	\$ 177.47	22.27	14.35%
42	P5M1A	Paradise Valley OWU/OPA 1"	41,000	\$ 157.81	\$ 181.91	24.10	15.27%
43	P5M1A	Paradise Valley OWU/OPA 1"	42,000	\$ 160.42	\$ 186.35	25.93	16.17%
44	P5M1A	Paradise Valley OWU/OPA 1"	43,000	\$ 163.02	\$ 190.78	27.76	17.03%
45	P5M1A	Paradise Valley OWU/OPA 1"	44,000	\$ 165.63	\$ 195.22	29.59	17.87%
46	P5M1A	Paradise Valley OWU/OPA 1"	45,000	\$ 168.24	\$ 199.66	31.42	18.68%
47	P5M1A	Paradise Valley OWU/OPA 1"	46,000	\$ 170.85	\$ 204.09	33.25	19.46%
48	P5M1A	Paradise Valley OWU/OPA 1"	47,000	\$ 173.45	\$ 208.53	35.08	20.22%
49	P5M1A	Paradise Valley OWU/OPA 1"	48,000	\$ 176.06	\$ 212.97	36.91	20.96%
50	P5M1A	Paradise Valley OWU/OPA 1"	49,000	\$ 178.67	\$ 217.40	38.74	21.68%
51	P5M1A	Paradise Valley OWU/OPA 1"	50,000	\$ 181.28	\$ 221.84	40.57	22.38%
52	P5M1A	Paradise Valley OWU/OPA 1"	51,000	\$ 183.88	\$ 226.28	42.40	23.06%
53	P5M1A	Paradise Valley OWU/OPA 1"	52,000	\$ 186.49	\$ 230.72	44.23	23.71%
54	P5M1A	Paradise Valley OWU/OPA 1"	53,000	\$ 189.10	\$ 235.15	46.05	24.35%
55	P5M1A	Paradise Valley OWU/OPA 1"	54,000	\$ 191.71	\$ 239.59	47.88	24.98%
56							
57	P5M1A	Paradise Valley OWU/OPA 1"	Average: 22,889	\$ 110.58	\$ 101.55	(9.03)	-8.16%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 1 1/2"	-	\$ 91.63	\$ -	\$(91.63)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 1 1/2"	5,000	\$ 104.67	\$ 22.18	\$(82.48)	-78.81%
3	P5M1A	Paradise Valley OWU/OPA 1 1/2"	10,000	\$ 117.71	\$ 44.37	\$(73.34)	-62.31%
4	P5M1A	Paradise Valley OWU/OPA 1 1/2"	15,000	\$ 130.74	\$ 66.55	\$(64.19)	-49.10%
5	P5M1A	Paradise Valley OWU/OPA 1 1/2"	20,000	\$ 143.78	\$ 88.74	\$(55.04)	-38.28%
6	P5M1A	Paradise Valley OWU/OPA 1 1/2"	25,000	\$ 156.82	\$ 110.92	\$(45.90)	-29.27%
7	P5M1A	Paradise Valley OWU/OPA 1 1/2"	30,000	\$ 169.86	\$ 133.10	\$(36.75)	-21.64%
8	P5M1A	Paradise Valley OWU/OPA 1 1/2"	35,000	\$ 182.89	\$ 155.29	\$(27.60)	-15.09%
9	P5M1A	Paradise Valley OWU/OPA 1 1/2"	40,000	\$ 195.93	\$ 177.47	\$(18.46)	-9.42%
10	P5M1A	Paradise Valley OWU/OPA 1 1/2"	45,000	\$ 208.97	\$ 199.66	\$(9.31)	-4.46%
11	P5M1A	Paradise Valley OWU/OPA 1 1/2"	50,000	\$ 222.01	\$ 221.84	\$(0.16)	-0.07%
12	P5M1A	Paradise Valley OWU/OPA 1 1/2"	55,000	\$ 235.04	\$ 244.03	\$ 8.98	3.82%
13	P5M1A	Paradise Valley OWU/OPA 1 1/2"	60,000	\$ 248.08	\$ 266.21	\$ 18.13	7.31%
14	P5M1A	Paradise Valley OWU/OPA 1 1/2"	65,000	\$ 261.12	\$ 288.39	\$ 27.28	10.45%
15	P5M1A	Paradise Valley OWU/OPA 1 1/2"	70,000	\$ 274.16	\$ 310.58	\$ 36.42	13.29%
16	P5M1A	Paradise Valley OWU/OPA 1 1/2"	75,000	\$ 287.19	\$ 332.76	\$ 45.57	15.87%
17	P5M1A	Paradise Valley OWU/OPA 1 1/2"	80,000	\$ 300.23	\$ 354.95	\$ 54.72	18.22%
18	P5M1A	Paradise Valley OWU/OPA 1 1/2"	85,000	\$ 313.27	\$ 377.13	\$ 63.86	20.39%
19	P5M1A	Paradise Valley OWU/OPA 1 1/2"	90,000	\$ 326.31	\$ 399.31	\$ 73.01	22.37%
20	P5M1A	Paradise Valley OWU/OPA 1 1/2"	95,000	\$ 339.34	\$ 421.50	\$ 82.16	24.21%
21	P5M1A	Paradise Valley OWU/OPA 1 1/2"	100,000	\$ 352.38	\$ 443.68	\$ 91.30	25.91%
22	P5M1A	Paradise Valley OWU/OPA 1 1/2"	105,000	\$ 365.42	\$ 465.87	\$ 100.45	27.49%
23	P5M1A	Paradise Valley OWU/OPA 1 1/2"	110,000	\$ 378.46	\$ 488.05	\$ 109.60	28.96%
24	P5M1A	Paradise Valley OWU/OPA 1 1/2"	115,000	\$ 391.49	\$ 510.24	\$ 118.74	30.33%
25	P5M1A	Paradise Valley OWU/OPA 1 1/2"	120,000	\$ 404.53	\$ 532.42	\$ 127.89	31.61%
26	P5M1A	Paradise Valley OWU/OPA 1 1/2"	125,000	\$ 417.57	\$ 554.60	\$ 137.04	32.82%
27	P5M1A	Paradise Valley OWU/OPA 1 1/2"	130,000	\$ 430.61	\$ 576.79	\$ 146.18	33.95%
28	P5M1A	Paradise Valley OWU/OPA 1 1/2"	135,000	\$ 443.64	\$ 598.97	\$ 155.33	35.01%
29	P5M1A	Paradise Valley OWU/OPA 1 1/2"	140,000	\$ 456.68	\$ 621.16	\$ 164.48	36.02%
30	P5M1A	Paradise Valley OWU/OPA 1 1/2"	145,000	\$ 469.72	\$ 643.34	\$ 173.62	36.96%
31	P5M1A	Paradise Valley OWU/OPA 1 1/2"	150,000	\$ 482.76	\$ 665.52	\$ 182.77	37.86%
32	P5M1A	Paradise Valley OWU/OPA 1 1/2"	155,000	\$ 495.79	\$ 687.71	\$ 191.92	38.71%
33	P5M1A	Paradise Valley OWU/OPA 1 1/2"	160,000	\$ 508.83	\$ 709.89	\$ 201.06	39.51%
34	P5M1A	Paradise Valley OWU/OPA 1 1/2"	165,000	\$ 521.87	\$ 732.08	\$ 210.21	40.28%
35	P5M1A	Paradise Valley OWU/OPA 1 1/2"	170,000	\$ 534.91	\$ 754.26	\$ 219.36	41.01%
36	P5M1A	Paradise Valley OWU/OPA 1 1/2"	175,000	\$ 547.94	\$ 776.45	\$ 228.50	41.70%
37	P5M1A	Paradise Valley OWU/OPA 1 1/2"	180,000	\$ 560.98	\$ 798.63	\$ 237.65	42.36%
38	P5M1A	Paradise Valley OWU/OPA 1 1/2"	185,000	\$ 574.02	\$ 820.81	\$ 246.80	42.99%
39	P5M1A	Paradise Valley OWU/OPA 1 1/2"	190,000	\$ 587.06	\$ 843.00	\$ 255.94	43.60%
40	P5M1A	Paradise Valley OWU/OPA 1 1/2"	195,000	\$ 600.09	\$ 865.18	\$ 265.09	44.17%
41	P5M1A	Paradise Valley OWU/OPA 1 1/2"	200,000	\$ 613.13	\$ 887.37	\$ 274.24	44.73%
42	P5M1A	Paradise Valley OWU/OPA 1 1/2"	205,000	\$ 626.17	\$ 909.55	\$ 283.38	45.26%
43	P5M1A	Paradise Valley OWU/OPA 1 1/2"	210,000	\$ 639.21	\$ 931.73	\$ 292.53	45.76%
44	P5M1A	Paradise Valley OWU/OPA 1 1/2"	215,000	\$ 652.24	\$ 953.92	\$ 301.68	46.25%
45	P5M1A	Paradise Valley OWU/OPA 1 1/2"	220,000	\$ 665.28	\$ 976.10	\$ 310.82	46.72%
46	P5M1A	Paradise Valley OWU/OPA 1 1/2"	225,000	\$ 678.32	\$ 998.29	\$ 319.97	47.17%
47	P5M1A	Paradise Valley OWU/OPA 1 1/2"	230,000	\$ 691.36	\$ 1,020.47	\$ 329.12	47.60%
48	P5M1A	Paradise Valley OWU/OPA 1 1/2"	235,000	\$ 704.39	\$ 1,042.66	\$ 338.26	48.02%
49	P5M1A	Paradise Valley OWU/OPA 1 1/2"	240,000	\$ 717.43	\$ 1,064.84	\$ 347.41	48.42%
50	P5M1A	Paradise Valley OWU/OPA 1 1/2"	245,000	\$ 730.47	\$ 1,087.02	\$ 356.56	48.81%
51	P5M1A	Paradise Valley OWU/OPA 1 1/2"	250,000	\$ 743.51	\$ 1,109.21	\$ 365.70	49.19%
52	P5M1A	Paradise Valley OWU/OPA 1 1/2"	255,000	\$ 756.54	\$ 1,131.39	\$ 374.85	49.55%
53	P5M1A	Paradise Valley OWU/OPA 1 1/2"	260,000	\$ 769.58	\$ 1,153.58	\$ 384.00	49.90%
54	P5M1A	Paradise Valley OWU/OPA 1 1/2"	265,000	\$ 782.62	\$ 1,175.76	\$ 393.14	50.23%
55	P5M1A	Paradise Valley OWU/OPA 1 1/2"	270,000	\$ 795.66	\$ 1,197.94	\$ 402.29	50.56%
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57	P5M1A	Paradise Valley OWU/OPA 1 1/2"	Average:	\$ 91.63	\$ -	\$(91.63)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 2"	-	\$ 142.53	\$ -	\$(142.53)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 2"	5,000	\$ 155.57	\$ 22.18	\$(133.38)	-85.74%
3	P5M1A	Paradise Valley OWU/OPA 2"	10,000	\$ 168.61	\$ 44.37	\$(124.24)	-73.69%
4	P5M1A	Paradise Valley OWU/OPA 2"	15,000	\$ 181.64	\$ 66.55	\$(115.09)	-63.36%
5	P5M1A	Paradise Valley OWU/OPA 2"	20,000	\$ 194.68	\$ 88.74	\$(105.94)	-54.42%
6	P5M1A	Paradise Valley OWU/OPA 2"	25,000	\$ 207.72	\$ 110.92	\$(96.80)	-46.60%
7	P5M1A	Paradise Valley OWU/OPA 2"	30,000	\$ 220.76	\$ 133.10	\$(87.65)	-39.70%
8	P5M1A	Paradise Valley OWU/OPA 2"	35,000	\$ 233.79	\$ 155.29	\$(78.50)	-33.58%
9	P5M1A	Paradise Valley OWU/OPA 2"	40,000	\$ 246.83	\$ 177.47	\$(69.36)	-28.10%
10	P5M1A	Paradise Valley OWU/OPA 2"	45,000	\$ 259.87	\$ 199.66	\$(60.21)	-23.17%
11	P5M1A	Paradise Valley OWU/OPA 2"	50,000	\$ 272.91	\$ 221.84	\$(51.06)	-18.71%
12	P5M1A	Paradise Valley OWU/OPA 2"	55,000	\$ 285.94	\$ 244.03	\$(41.92)	-14.66%
13	P5M1A	Paradise Valley OWU/OPA 2"	60,000	\$ 298.98	\$ 266.21	\$(32.77)	-10.96%
14	P5M1A	Paradise Valley OWU/OPA 2"	65,000	\$ 312.02	\$ 288.39	\$(23.62)	-7.57%
15	P5M1A	Paradise Valley OWU/OPA 2"	70,000	\$ 325.06	\$ 310.58	\$(14.48)	-4.45%
16	P5M1A	Paradise Valley OWU/OPA 2"	75,000	\$ 338.09	\$ 332.76	\$(5.33)	-1.58%
17	P5M1A	Paradise Valley OWU/OPA 2"	80,000	\$ 351.13	\$ 354.95	\$ 3.82	1.09%
18	P5M1A	Paradise Valley OWU/OPA 2"	85,000	\$ 364.17	\$ 377.13	\$ 12.96	3.56%
19	P5M1A	Paradise Valley OWU/OPA 2"	90,000	\$ 377.21	\$ 399.31	\$ 22.11	5.86%
20	P5M1A	Paradise Valley OWU/OPA 2"	95,000	\$ 390.24	\$ 421.50	\$ 31.26	8.01%
21	P5M1A	Paradise Valley OWU/OPA 2"	100,000	\$ 403.28	\$ 443.68	\$ 40.40	10.02%
22	P5M1A	Paradise Valley OWU/OPA 2"	105,000	\$ 416.32	\$ 465.87	\$ 49.55	11.90%
23	P5M1A	Paradise Valley OWU/OPA 2"	110,000	\$ 429.36	\$ 488.05	\$ 58.70	13.67%
24	P5M1A	Paradise Valley OWU/OPA 2"	115,000	\$ 442.39	\$ 510.24	\$ 67.84	15.34%
25	P5M1A	Paradise Valley OWU/OPA 2"	120,000	\$ 455.43	\$ 532.42	\$ 76.99	16.90%
26	P5M1A	Paradise Valley OWU/OPA 2"	125,000	\$ 468.47	\$ 554.60	\$ 86.14	18.39%
27	P5M1A	Paradise Valley OWU/OPA 2"	130,000	\$ 481.51	\$ 576.79	\$ 95.28	19.79%
28	P5M1A	Paradise Valley OWU/OPA 2"	135,000	\$ 494.54	\$ 598.97	\$ 104.43	21.12%
29	P5M1A	Paradise Valley OWU/OPA 2"	140,000	\$ 507.58	\$ 621.16	\$ 113.58	22.38%
30	P5M1A	Paradise Valley OWU/OPA 2"	145,000	\$ 520.62	\$ 643.34	\$ 122.72	23.57%
31	P5M1A	Paradise Valley OWU/OPA 2"	150,000	\$ 533.66	\$ 665.52	\$ 131.87	24.71%
32	P5M1A	Paradise Valley OWU/OPA 2"	155,000	\$ 546.69	\$ 687.71	\$ 141.02	25.79%
33	P5M1A	Paradise Valley OWU/OPA 2"	160,000	\$ 559.73	\$ 709.89	\$ 150.16	26.83%
34	P5M1A	Paradise Valley OWU/OPA 2"	165,000	\$ 572.77	\$ 732.08	\$ 159.31	27.81%
35	P5M1A	Paradise Valley OWU/OPA 2"	170,000	\$ 585.81	\$ 754.26	\$ 168.46	28.76%
36	P5M1A	Paradise Valley OWU/OPA 2"	175,000	\$ 598.84	\$ 776.45	\$ 177.60	29.66%
37	P5M1A	Paradise Valley OWU/OPA 2"	180,000	\$ 611.88	\$ 798.63	\$ 186.75	30.52%
38	P5M1A	Paradise Valley OWU/OPA 2"	185,000	\$ 624.92	\$ 820.81	\$ 195.90	31.35%
39	P5M1A	Paradise Valley OWU/OPA 2"	190,000	\$ 637.96	\$ 843.00	\$ 205.04	32.14%
40	P5M1A	Paradise Valley OWU/OPA 2"	195,000	\$ 650.99	\$ 865.18	\$ 214.19	32.90%
41	P5M1A	Paradise Valley OWU/OPA 2"	200,000	\$ 664.03	\$ 887.37	\$ 223.34	33.63%
42	P5M1A	Paradise Valley OWU/OPA 2"	205,000	\$ 677.07	\$ 909.55	\$ 232.48	34.34%
43	P5M1A	Paradise Valley OWU/OPA 2"	210,000	\$ 690.11	\$ 931.73	\$ 241.63	35.01%
44	P5M1A	Paradise Valley OWU/OPA 2"	215,000	\$ 703.14	\$ 953.92	\$ 250.78	35.67%
45	P5M1A	Paradise Valley OWU/OPA 2"	220,000	\$ 716.18	\$ 976.10	\$ 259.92	36.29%
46	P5M1A	Paradise Valley OWU/OPA 2"	225,000	\$ 729.22	\$ 998.29	\$ 269.07	36.90%
47	P5M1A	Paradise Valley OWU/OPA 2"	230,000	\$ 742.26	\$ 1,020.47	\$ 278.22	37.48%
48	P5M1A	Paradise Valley OWU/OPA 2"	235,000	\$ 755.29	\$ 1,042.66	\$ 287.36	38.05%
49	P5M1A	Paradise Valley OWU/OPA 2"	240,000	\$ 768.33	\$ 1,064.84	\$ 296.51	38.59%
50	P5M1A	Paradise Valley OWU/OPA 2"	245,000	\$ 781.37	\$ 1,087.02	\$ 305.66	39.12%
51	P5M1A	Paradise Valley OWU/OPA 2"	250,000	\$ 794.41	\$ 1,109.21	\$ 314.80	39.63%
52	P5M1A	Paradise Valley OWU/OPA 2"	255,000	\$ 807.44	\$ 1,131.39	\$ 323.95	40.12%
53	P5M1A	Paradise Valley OWU/OPA 2"	260,000	\$ 820.48	\$ 1,153.58	\$ 333.10	40.60%
54	P5M1A	Paradise Valley OWU/OPA 2"	265,000	\$ 833.52	\$ 1,175.76	\$ 342.24	41.06%
55	P5M1A	Paradise Valley OWU/OPA 2"	270,000	\$ 846.56	\$ 1,197.94	\$ 351.39	41.51%
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57	P5M1A	Paradise Valley OWU/OPA 2"	Average: 38,583	\$ 243.14	\$ 171.19	\$(71.95)	-29.59%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 3"	-	\$ 300.21	\$ -	(\$300.21)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 3"	5,000	\$ 313.25	\$ 22.18	(\$291.06)	-92.92%
3	P5M1A	Paradise Valley OWU/OPA 3"	10,000	\$ 326.29	\$ 44.37	(\$281.92)	-86.40%
4	P5M1A	Paradise Valley OWU/OPA 3"	15,000	\$ 339.32	\$ 66.55	(\$272.77)	-80.39%
5	P5M1A	Paradise Valley OWU/OPA 3"	20,000	\$ 352.36	\$ 88.74	(\$263.62)	-74.82%
6	P5M1A	Paradise Valley OWU/OPA 3"	25,000	\$ 365.40	\$ 110.92	(\$254.48)	-69.64%
7	P5M1A	Paradise Valley OWU/OPA 3"	30,000	\$ 378.44	\$ 133.10	(\$245.33)	-64.83%
8	P5M1A	Paradise Valley OWU/OPA 3"	35,000	\$ 391.47	\$ 155.29	(\$236.18)	-60.33%
9	P5M1A	Paradise Valley OWU/OPA 3"	40,000	\$ 404.51	\$ 177.47	(\$227.04)	-56.13%
10	P5M1A	Paradise Valley OWU/OPA 3"	45,000	\$ 417.55	\$ 199.66	(\$217.89)	-52.18%
11	P5M1A	Paradise Valley OWU/OPA 3"	50,000	\$ 430.59	\$ 221.84	(\$208.74)	-48.48%
12	P5M1A	Paradise Valley OWU/OPA 3"	55,000	\$ 443.62	\$ 244.03	(\$199.60)	-44.99%
13	P5M1A	Paradise Valley OWU/OPA 3"	60,000	\$ 456.66	\$ 266.21	(\$190.45)	-41.71%
14	P5M1A	Paradise Valley OWU/OPA 3"	65,000	\$ 469.70	\$ 288.39	(\$181.30)	-38.60%
15	P5M1A	Paradise Valley OWU/OPA 3"	70,000	\$ 482.74	\$ 310.58	(\$172.16)	-35.66%
16	P5M1A	Paradise Valley OWU/OPA 3"	75,000	\$ 495.77	\$ 332.76	(\$163.01)	-32.88%
17	P5M1A	Paradise Valley OWU/OPA 3"	80,000	\$ 508.81	\$ 354.95	(\$153.86)	-30.24%
18	P5M1A	Paradise Valley OWU/OPA 3"	85,000	\$ 521.85	\$ 377.13	(\$144.72)	-27.73%
19	P5M1A	Paradise Valley OWU/OPA 3"	90,000	\$ 534.89	\$ 399.31	(\$135.57)	-25.35%
20	P5M1A	Paradise Valley OWU/OPA 3"	95,000	\$ 547.92	\$ 421.50	(\$126.42)	-23.07%
21	P5M1A	Paradise Valley OWU/OPA 3"	100,000	\$ 560.96	\$ 443.68	(\$117.28)	-20.91%
22	P5M1A	Paradise Valley OWU/OPA 3"	105,000	\$ 574.00	\$ 465.87	(\$108.13)	-18.84%
23	P5M1A	Paradise Valley OWU/OPA 3"	110,000	\$ 587.04	\$ 488.05	(\$98.98)	-16.86%
24	P5M1A	Paradise Valley OWU/OPA 3"	115,000	\$ 600.07	\$ 510.24	(\$89.84)	-14.97%
25	P5M1A	Paradise Valley OWU/OPA 3"	120,000	\$ 613.11	\$ 532.42	(\$80.69)	-13.16%
26	P5M1A	Paradise Valley OWU/OPA 3"	125,000	\$ 626.15	\$ 554.60	(\$71.54)	-11.43%
27	P5M1A	Paradise Valley OWU/OPA 3"	130,000	\$ 639.19	\$ 576.79	(\$62.40)	-9.76%
28	P5M1A	Paradise Valley OWU/OPA 3"	135,000	\$ 652.22	\$ 598.97	(\$53.25)	-8.16%
29	P5M1A	Paradise Valley OWU/OPA 3"	140,000	\$ 665.26	\$ 621.16	(\$44.10)	-6.63%
30	P5M1A	Paradise Valley OWU/OPA 3"	145,000	\$ 678.30	\$ 643.34	(\$34.96)	-5.15%
31	P5M1A	Paradise Valley OWU/OPA 3"	150,000	\$ 691.34	\$ 665.52	(\$25.81)	-3.73%
32	P5M1A	Paradise Valley OWU/OPA 3"	155,000	\$ 704.37	\$ 687.71	(\$16.66)	-2.37%
33	P5M1A	Paradise Valley OWU/OPA 3"	160,000	\$ 717.41	\$ 709.89	(\$7.52)	-1.05%
34	P5M1A	Paradise Valley OWU/OPA 3"	165,000	\$ 730.45	\$ 732.08	1.63	0.22%
35	P5M1A	Paradise Valley OWU/OPA 3"	170,000	\$ 743.49	\$ 754.26	10.78	1.45%
36	P5M1A	Paradise Valley OWU/OPA 3"	175,000	\$ 756.52	\$ 776.45	19.92	2.63%
37	P5M1A	Paradise Valley OWU/OPA 3"	180,000	\$ 769.56	\$ 798.63	29.07	3.78%
38	P5M1A	Paradise Valley OWU/OPA 3"	185,000	\$ 782.60	\$ 820.81	38.22	4.88%
39	P5M1A	Paradise Valley OWU/OPA 3"	190,000	\$ 795.64	\$ 843.00	47.36	5.95%
40	P5M1A	Paradise Valley OWU/OPA 3"	195,000	\$ 808.67	\$ 865.18	56.51	6.99%
41	P5M1A	Paradise Valley OWU/OPA 3"	200,000	\$ 821.71	\$ 887.37	65.66	7.99%
42	P5M1A	Paradise Valley OWU/OPA 3"	205,000	\$ 834.75	\$ 909.55	74.80	8.96%
43	P5M1A	Paradise Valley OWU/OPA 3"	210,000	\$ 847.79	\$ 931.73	83.95	9.90%
44	P5M1A	Paradise Valley OWU/OPA 3"	215,000	\$ 860.82	\$ 953.92	93.10	10.81%
45	P5M1A	Paradise Valley OWU/OPA 3"	220,000	\$ 873.86	\$ 976.10	102.24	11.70%
46	P5M1A	Paradise Valley OWU/OPA 3"	225,000	\$ 886.90	\$ 998.29	111.39	12.56%
47	P5M1A	Paradise Valley OWU/OPA 3"	230,000	\$ 899.94	\$ 1,020.47	120.54	13.39%
48	P5M1A	Paradise Valley OWU/OPA 3"	235,000	\$ 912.97	\$ 1,042.66	129.68	14.20%
49	P5M1A	Paradise Valley OWU/OPA 3"	240,000	\$ 926.01	\$ 1,064.84	138.83	14.99%
50	P5M1A	Paradise Valley OWU/OPA 3"	245,000	\$ 939.05	\$ 1,087.02	147.98	15.76%
51	P5M1A	Paradise Valley OWU/OPA 3"	250,000	\$ 952.09	\$ 1,109.21	157.12	16.50%
52	P5M1A	Paradise Valley OWU/OPA 3"	255,000	\$ 965.12	\$ 1,131.39	166.27	17.23%
53	P5M1A	Paradise Valley OWU/OPA 3"	260,000	\$ 978.16	\$ 1,153.58	175.42	17.93%
54	P5M1A	Paradise Valley OWU/OPA 3"	265,000	\$ 991.20	\$ 1,175.76	184.56	18.62%
55	P5M1A	Paradise Valley OWU/OPA 3"	270,000	\$ 1,004.24	\$ 1,197.94	193.71	19.29%
56							
57	P5M1A	Paradise Valley OWU/OPA 3"	Average:	\$ 300.21	\$ -	(\$300.21)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 4"	-	\$ 469.33	\$ -	(469.33)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 4"	25,000	\$ 534.52	\$ 110.92	(423.60)	-79.25%
3	P5M1A	Paradise Valley OWU/OPA 4"	50,000	\$ 599.71	\$ 221.84	(377.86)	-63.01%
4	P5M1A	Paradise Valley OWU/OPA 4"	75,000	\$ 664.89	\$ 332.76	(332.13)	-49.95%
5	P5M1A	Paradise Valley OWU/OPA 4"	100,000	\$ 730.08	\$ 443.68	(286.40)	-39.23%
6	P5M1A	Paradise Valley OWU/OPA 4"	125,000	\$ 795.27	\$ 554.60	(240.66)	-30.26%
7	P5M1A	Paradise Valley OWU/OPA 4"	150,000	\$ 860.46	\$ 665.52	(194.93)	-22.65%
8	P5M1A	Paradise Valley OWU/OPA 4"	175,000	\$ 925.64	\$ 776.45	(149.20)	-16.12%
9	P5M1A	Paradise Valley OWU/OPA 4"	200,000	\$ 990.83	\$ 887.37	(103.46)	-10.44%
10	P5M1A	Paradise Valley OWU/OPA 4"	225,000	\$ 1,056.02	\$ 998.29	(57.73)	-5.47%
11	P5M1A	Paradise Valley OWU/OPA 4"	250,000	\$ 1,121.21	\$ 1,109.21	(12.00)	-1.07%
12	P5M1A	Paradise Valley OWU/OPA 4"	275,000	\$ 1,186.39	\$ 1,220.13	33.74	2.84%
13	P5M1A	Paradise Valley OWU/OPA 4"	300,000	\$ 1,251.58	\$ 1,331.05	79.47	6.35%
14	P5M1A	Paradise Valley OWU/OPA 4"	325,000	\$ 1,316.77	\$ 1,441.97	125.20	9.51%
15	P5M1A	Paradise Valley OWU/OPA 4"	350,000	\$ 1,381.96	\$ 1,552.89	170.94	12.37%
16	P5M1A	Paradise Valley OWU/OPA 4"	375,000	\$ 1,447.14	\$ 1,663.81	216.67	14.97%
17	P5M1A	Paradise Valley OWU/OPA 4"	400,000	\$ 1,512.33	\$ 1,774.73	262.40	17.35%
18	P5M1A	Paradise Valley OWU/OPA 4"	425,000	\$ 1,577.52	\$ 1,885.65	308.14	19.53%
19	P5M1A	Paradise Valley OWU/OPA 4"	450,000	\$ 1,642.71	\$ 1,996.57	353.87	21.54%
20	P5M1A	Paradise Valley OWU/OPA 4"	475,000	\$ 1,707.89	\$ 2,107.49	399.60	23.40%
21	P5M1A	Paradise Valley OWU/OPA 4"	500,000	\$ 1,773.08	\$ 2,218.42	445.34	25.12%
22	P5M1A	Paradise Valley OWU/OPA 4"	525,000	\$ 1,838.27	\$ 2,329.34	491.07	26.71%
23	P5M1A	Paradise Valley OWU/OPA 4"	550,000	\$ 1,903.46	\$ 2,440.26	536.80	28.20%
24	P5M1A	Paradise Valley OWU/OPA 4"	575,000	\$ 1,968.64	\$ 2,551.18	582.54	29.59%
25	P5M1A	Paradise Valley OWU/OPA 4"	600,000	\$ 2,033.83	\$ 2,662.10	628.27	30.89%
26	P5M1A	Paradise Valley OWU/OPA 4"	625,000	\$ 2,099.02	\$ 2,773.02	674.00	32.11%
27	P5M1A	Paradise Valley OWU/OPA 4"	650,000	\$ 2,164.21	\$ 2,883.94	719.74	33.26%
28	P5M1A	Paradise Valley OWU/OPA 4"	675,000	\$ 2,229.39	\$ 2,994.86	765.47	34.34%
29	P5M1A	Paradise Valley OWU/OPA 4"	700,000	\$ 2,294.58	\$ 3,105.78	811.20	35.35%
30	P5M1A	Paradise Valley OWU/OPA 4"	725,000	\$ 2,359.77	\$ 3,216.70	856.93	36.31%
31	P5M1A	Paradise Valley OWU/OPA 4"	750,000	\$ 2,424.96	\$ 3,327.62	902.67	37.22%
32	P5M1A	Paradise Valley OWU/OPA 4"	775,000	\$ 2,490.14	\$ 3,438.54	948.40	38.09%
33	P5M1A	Paradise Valley OWU/OPA 4"	800,000	\$ 2,555.33	\$ 3,549.46	994.13	38.90%
34	P5M1A	Paradise Valley OWU/OPA 4"	825,000	\$ 2,620.52	\$ 3,660.39	1,039.87	39.68%
35	P5M1A	Paradise Valley OWU/OPA 4"	850,000	\$ 2,685.71	\$ 3,771.31	1,085.60	40.42%
36	P5M1A	Paradise Valley OWU/OPA 4"	875,000	\$ 2,750.89	\$ 3,882.23	1,131.33	41.13%
37	P5M1A	Paradise Valley OWU/OPA 4"	900,000	\$ 2,816.08	\$ 3,993.15	1,177.07	41.80%
38	P5M1A	Paradise Valley OWU/OPA 4"	925,000	\$ 2,881.27	\$ 4,104.07	1,222.80	42.44%
39	P5M1A	Paradise Valley OWU/OPA 4"	950,000	\$ 2,946.46	\$ 4,214.99	1,268.53	43.05%
40	P5M1A	Paradise Valley OWU/OPA 4"	975,000	\$ 3,011.64	\$ 4,325.91	1,314.27	43.64%
41	P5M1A	Paradise Valley OWU/OPA 4"	1,000,000	\$ 3,076.83	\$ 4,436.83	1,360.00	44.20%
42	P5M1A	Paradise Valley OWU/OPA 4"	1,025,000	\$ 3,142.02	\$ 4,547.75	1,405.73	44.74%
43	P5M1A	Paradise Valley OWU/OPA 4"	1,050,000	\$ 3,207.21	\$ 4,658.67	1,451.47	45.26%
44	P5M1A	Paradise Valley OWU/OPA 4"	1,075,000	\$ 3,272.39	\$ 4,769.59	1,497.20	45.75%
45	P5M1A	Paradise Valley OWU/OPA 4"	1,100,000	\$ 3,337.58	\$ 4,880.51	1,542.93	46.23%
46	P5M1A	Paradise Valley OWU/OPA 4"	1,125,000	\$ 3,402.77	\$ 4,991.43	1,588.67	46.69%
47	P5M1A	Paradise Valley OWU/OPA 4"	1,150,000	\$ 3,467.96	\$ 5,102.36	1,634.40	47.13%
48	P5M1A	Paradise Valley OWU/OPA 4"	1,175,000	\$ 3,533.14	\$ 5,213.28	1,680.13	47.55%
49	P5M1A	Paradise Valley OWU/OPA 4"	1,200,000	\$ 3,598.33	\$ 5,324.20	1,725.87	47.96%
50	P5M1A	Paradise Valley OWU/OPA 4"	1,225,000	\$ 3,663.52	\$ 5,435.12	1,771.60	48.36%
51	P5M1A	Paradise Valley OWU/OPA 4"	1,250,000	\$ 3,728.71	\$ 5,546.04	1,817.33	48.74%
52	P5M1A	Paradise Valley OWU/OPA 4"	1,275,000	\$ 3,793.89	\$ 5,656.96	1,863.07	49.11%
53	P5M1A	Paradise Valley OWU/OPA 4"	1,300,000	\$ 3,859.08	\$ 5,767.88	1,908.80	49.46%
54	P5M1A	Paradise Valley OWU/OPA 4"	1,325,000	\$ 3,924.27	\$ 5,878.80	1,954.53	49.81%
55	P5M1A	Paradise Valley OWU/OPA 4"	1,350,000	\$ 3,989.46	\$ 5,989.72	2,000.27	50.14%
56							
57	P5M1A	Paradise Valley OWU/OPA 4"	Average:	\$ 469.33	\$ -	(469.33)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 6"	-	\$ 941.16	\$ -	\$(941.16)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 6"	25,000	\$ 1,006.35	\$ 110.92	\$(895.43)	-88.98%
3	P5M1A	Paradise Valley OWU/OPA 6"	50,000	\$ 1,071.54	\$ 221.84	\$(849.69)	-79.30%
4	P5M1A	Paradise Valley OWU/OPA 6"	75,000	\$ 1,136.72	\$ 332.76	\$(803.96)	-70.73%
5	P5M1A	Paradise Valley OWU/OPA 6"	100,000	\$ 1,201.91	\$ 443.68	\$(758.23)	-63.09%
6	P5M1A	Paradise Valley OWU/OPA 6"	125,000	\$ 1,267.10	\$ 554.60	\$(712.49)	-56.23%
7	P5M1A	Paradise Valley OWU/OPA 6"	150,000	\$ 1,332.29	\$ 665.52	\$(666.76)	-50.05%
8	P5M1A	Paradise Valley OWU/OPA 6"	175,000	\$ 1,397.47	\$ 776.45	\$(621.03)	-44.44%
9	P5M1A	Paradise Valley OWU/OPA 6"	200,000	\$ 1,462.66	\$ 887.37	\$(575.29)	-39.33%
10	P5M1A	Paradise Valley OWU/OPA 6"	225,000	\$ 1,527.85	\$ 998.29	\$(529.56)	-34.66%
11	P5M1A	Paradise Valley OWU/OPA 6"	250,000	\$ 1,593.04	\$ 1,109.21	\$(483.83)	-30.37%
12	P5M1A	Paradise Valley OWU/OPA 6"	275,000	\$ 1,658.22	\$ 1,220.13	\$(438.09)	-26.42%
13	P5M1A	Paradise Valley OWU/OPA 6"	300,000	\$ 1,723.41	\$ 1,331.05	\$(392.36)	-22.77%
14	P5M1A	Paradise Valley OWU/OPA 6"	325,000	\$ 1,788.60	\$ 1,441.97	\$(346.63)	-19.38%
15	P5M1A	Paradise Valley OWU/OPA 6"	350,000	\$ 1,853.79	\$ 1,552.89	\$(300.89)	-16.23%
16	P5M1A	Paradise Valley OWU/OPA 6"	375,000	\$ 1,918.97	\$ 1,663.81	\$(255.16)	-13.30%
17	P5M1A	Paradise Valley OWU/OPA 6"	400,000	\$ 1,984.16	\$ 1,774.73	\$(209.43)	-10.55%
18	P5M1A	Paradise Valley OWU/OPA 6"	425,000	\$ 2,049.35	\$ 1,885.65	\$(163.69)	-7.99%
19	P5M1A	Paradise Valley OWU/OPA 6"	450,000	\$ 2,114.54	\$ 1,996.57	\$(117.96)	-5.58%
20	P5M1A	Paradise Valley OWU/OPA 6"	475,000	\$ 2,179.72	\$ 2,107.49	\$(72.23)	-3.31%
21	P5M1A	Paradise Valley OWU/OPA 6"	500,000	\$ 2,244.91	\$ 2,218.42	\$(26.49)	-1.18%
22	P5M1A	Paradise Valley OWU/OPA 6"	525,000	\$ 2,310.10	\$ 2,329.34	\$ 19.24	0.83%
23	P5M1A	Paradise Valley OWU/OPA 6"	550,000	\$ 2,375.29	\$ 2,440.26	\$ 64.97	2.74%
24	P5M1A	Paradise Valley OWU/OPA 6"	575,000	\$ 2,440.47	\$ 2,551.18	\$ 110.71	4.54%
25	P5M1A	Paradise Valley OWU/OPA 6"	600,000	\$ 2,505.66	\$ 2,662.10	\$ 156.44	6.24%
26	P5M1A	Paradise Valley OWU/OPA 6"	625,000	\$ 2,570.85	\$ 2,773.02	\$ 202.17	7.86%
27	P5M1A	Paradise Valley OWU/OPA 6"	650,000	\$ 2,636.04	\$ 2,883.94	\$ 247.91	9.40%
28	P5M1A	Paradise Valley OWU/OPA 6"	675,000	\$ 2,701.22	\$ 2,994.86	\$ 293.64	10.87%
29	P5M1A	Paradise Valley OWU/OPA 6"	700,000	\$ 2,766.41	\$ 3,105.78	\$ 339.37	12.27%
30	P5M1A	Paradise Valley OWU/OPA 6"	725,000	\$ 2,831.60	\$ 3,216.70	\$ 385.10	13.60%
31	P5M1A	Paradise Valley OWU/OPA 6"	750,000	\$ 2,896.79	\$ 3,327.62	\$ 430.84	14.87%
32	P5M1A	Paradise Valley OWU/OPA 6"	775,000	\$ 2,961.97	\$ 3,438.54	\$ 476.57	16.09%
33	P5M1A	Paradise Valley OWU/OPA 6"	800,000	\$ 3,027.16	\$ 3,549.46	\$ 522.30	17.25%
34	P5M1A	Paradise Valley OWU/OPA 6"	825,000	\$ 3,092.35	\$ 3,660.39	\$ 568.04	18.37%
35	P5M1A	Paradise Valley OWU/OPA 6"	850,000	\$ 3,157.54	\$ 3,771.31	\$ 613.77	19.44%
36	P5M1A	Paradise Valley OWU/OPA 6"	875,000	\$ 3,222.72	\$ 3,882.23	\$ 659.50	20.46%
37	P5M1A	Paradise Valley OWU/OPA 6"	900,000	\$ 3,287.91	\$ 3,993.15	\$ 705.24	21.45%
38	P5M1A	Paradise Valley OWU/OPA 6"	925,000	\$ 3,353.10	\$ 4,104.07	\$ 750.97	22.40%
39	P5M1A	Paradise Valley OWU/OPA 6"	950,000	\$ 3,418.29	\$ 4,214.99	\$ 796.70	23.31%
40	P5M1A	Paradise Valley OWU/OPA 6"	975,000	\$ 3,483.47	\$ 4,325.91	\$ 842.44	24.18%
41	P5M1A	Paradise Valley OWU/OPA 6"	1,000,000	\$ 3,548.66	\$ 4,436.83	\$ 888.17	25.03%
42	P5M1A	Paradise Valley OWU/OPA 6"	1,025,000	\$ 3,613.85	\$ 4,547.75	\$ 933.90	25.84%
43	P5M1A	Paradise Valley OWU/OPA 6"	1,050,000	\$ 3,679.04	\$ 4,658.67	\$ 979.64	26.63%
44	P5M1A	Paradise Valley OWU/OPA 6"	1,075,000	\$ 3,744.22	\$ 4,769.59	\$ 1,025.37	27.39%
45	P5M1A	Paradise Valley OWU/OPA 6"	1,100,000	\$ 3,809.41	\$ 4,880.51	\$ 1,071.10	28.12%
46	P5M1A	Paradise Valley OWU/OPA 6"	1,125,000	\$ 3,874.60	\$ 4,991.43	\$ 1,116.84	28.82%
47	P5M1A	Paradise Valley OWU/OPA 6"	1,150,000	\$ 3,939.79	\$ 5,102.36	\$ 1,162.57	29.51%
48	P5M1A	Paradise Valley OWU/OPA 6"	1,175,000	\$ 4,004.97	\$ 5,213.28	\$ 1,208.30	30.17%
49	P5M1A	Paradise Valley OWU/OPA 6"	1,200,000	\$ 4,070.16	\$ 5,324.20	\$ 1,254.04	30.81%
50	P5M1A	Paradise Valley OWU/OPA 6"	1,225,000	\$ 4,135.35	\$ 5,435.12	\$ 1,299.77	31.43%
51	P5M1A	Paradise Valley OWU/OPA 6"	1,250,000	\$ 4,200.54	\$ 5,546.04	\$ 1,345.50	32.03%
52	P5M1A	Paradise Valley OWU/OPA 6"	1,275,000	\$ 4,265.72	\$ 5,656.96	\$ 1,391.24	32.61%
53	P5M1A	Paradise Valley OWU/OPA 6"	1,300,000	\$ 4,330.91	\$ 5,767.88	\$ 1,436.97	33.18%
54	P5M1A	Paradise Valley OWU/OPA 6"	1,325,000	\$ 4,396.10	\$ 5,878.80	\$ 1,482.70	33.73%
55	P5M1A	Paradise Valley OWU/OPA 6"	1,350,000	\$ 4,461.29	\$ 5,989.72	\$ 1,528.44	34.26%
56							
57	P5M1A	Paradise Valley OWU/OPA 6"	Average:	\$ 941.16	\$ -	\$(941.16)	-100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 8"	-	\$ 2,271.94	\$ -	\$(2,271.94)	-100.00%
2	P5M1A	Paradise Valley OWU/OPA 8"	25,000	\$ 2,337.13	\$ 110.92	\$(2,226.21)	-95.25%
3	P5M1A	Paradise Valley OWU/OPA 8"	50,000	\$ 2,402.32	\$ 221.84	\$(2,180.47)	-90.77%
4	P5M1A	Paradise Valley OWU/OPA 8"	75,000	\$ 2,467.50	\$ 332.76	\$(2,134.74)	-86.51%
5	P5M1A	Paradise Valley OWU/OPA 8"	100,000	\$ 2,532.69	\$ 443.68	\$(2,089.01)	-82.48%
6	P5M1A	Paradise Valley OWU/OPA 8"	125,000	\$ 2,597.88	\$ 554.60	\$(2,043.27)	-78.65%
7	P5M1A	Paradise Valley OWU/OPA 8"	150,000	\$ 2,663.07	\$ 665.52	\$(1,997.54)	-75.01%
8	P5M1A	Paradise Valley OWU/OPA 8"	175,000	\$ 2,728.25	\$ 776.45	\$(1,951.81)	-71.54%
9	P5M1A	Paradise Valley OWU/OPA 8"	200,000	\$ 2,793.44	\$ 887.37	\$(1,906.07)	-68.23%
10	P5M1A	Paradise Valley OWU/OPA 8"	225,000	\$ 2,858.63	\$ 998.29	\$(1,860.34)	-65.08%
11	P5M1A	Paradise Valley OWU/OPA 8"	250,000	\$ 2,923.82	\$ 1,109.21	\$(1,814.61)	-62.06%
12	P5M1A	Paradise Valley OWU/OPA 8"	275,000	\$ 2,989.00	\$ 1,220.13	\$(1,768.87)	-59.18%
13	P5M1A	Paradise Valley OWU/OPA 8"	300,000	\$ 3,054.19	\$ 1,331.05	\$(1,723.14)	-56.42%
14	P5M1A	Paradise Valley OWU/OPA 8"	325,000	\$ 3,119.38	\$ 1,441.97	\$(1,677.41)	-53.77%
15	P5M1A	Paradise Valley OWU/OPA 8"	350,000	\$ 3,184.57	\$ 1,552.89	\$(1,631.67)	-51.24%
16	P5M1A	Paradise Valley OWU/OPA 8"	375,000	\$ 3,249.75	\$ 1,663.81	\$(1,585.94)	-48.80%
17	P5M1A	Paradise Valley OWU/OPA 8"	400,000	\$ 3,314.94	\$ 1,774.73	\$(1,540.21)	-46.46%
18	P5M1A	Paradise Valley OWU/OPA 8"	425,000	\$ 3,380.13	\$ 1,885.65	\$(1,494.47)	-44.21%
19	P5M1A	Paradise Valley OWU/OPA 8"	450,000	\$ 3,445.32	\$ 1,996.57	\$(1,448.74)	-42.05%
20	P5M1A	Paradise Valley OWU/OPA 8"	475,000	\$ 3,510.50	\$ 2,107.49	\$(1,403.01)	-39.97%
21	P5M1A	Paradise Valley OWU/OPA 8"	500,000	\$ 3,575.69	\$ 2,218.42	\$(1,357.27)	-37.96%
22	P5M1A	Paradise Valley OWU/OPA 8"	525,000	\$ 3,640.88	\$ 2,329.34	\$(1,311.54)	-36.02%
23	P5M1A	Paradise Valley OWU/OPA 8"	550,000	\$ 3,706.07	\$ 2,440.26	\$(1,265.81)	-34.16%
24	P5M1A	Paradise Valley OWU/OPA 8"	575,000	\$ 3,771.25	\$ 2,551.18	\$(1,220.07)	-32.35%
25	P5M1A	Paradise Valley OWU/OPA 8"	600,000	\$ 3,836.44	\$ 2,662.10	\$(1,174.34)	-30.61%
26	P5M1A	Paradise Valley OWU/OPA 8"	625,000	\$ 3,901.63	\$ 2,773.02	\$(1,128.61)	-28.93%
27	P5M1A	Paradise Valley OWU/OPA 8"	650,000	\$ 3,966.82	\$ 2,883.94	\$(1,082.87)	-27.30%
28	P5M1A	Paradise Valley OWU/OPA 8"	675,000	\$ 4,032.00	\$ 2,994.86	\$(1,037.14)	-25.72%
29	P5M1A	Paradise Valley OWU/OPA 8"	700,000	\$ 4,097.19	\$ 3,105.78	\$(991.41)	-24.20%
30	P5M1A	Paradise Valley OWU/OPA 8"	725,000	\$ 4,162.38	\$ 3,216.70	\$(945.68)	-22.72%
31	P5M1A	Paradise Valley OWU/OPA 8"	750,000	\$ 4,227.57	\$ 3,327.62	\$(899.94)	-21.29%
32	P5M1A	Paradise Valley OWU/OPA 8"	775,000	\$ 4,292.75	\$ 3,438.54	\$(854.21)	-19.90%
33	P5M1A	Paradise Valley OWU/OPA 8"	800,000	\$ 4,357.94	\$ 3,549.46	\$(808.48)	-18.55%
34	P5M1A	Paradise Valley OWU/OPA 8"	825,000	\$ 4,423.13	\$ 3,660.39	\$(762.74)	-17.24%
35	P5M1A	Paradise Valley OWU/OPA 8"	850,000	\$ 4,488.32	\$ 3,771.31	\$(717.01)	-15.98%
36	P5M1A	Paradise Valley OWU/OPA 8"	875,000	\$ 4,553.50	\$ 3,882.23	\$(671.28)	-14.74%
37	P5M1A	Paradise Valley OWU/OPA 8"	900,000	\$ 4,618.69	\$ 3,993.15	\$(625.54)	-13.54%
38	P5M1A	Paradise Valley OWU/OPA 8"	925,000	\$ 4,683.88	\$ 4,104.07	\$(579.81)	-12.38%
39	P5M1A	Paradise Valley OWU/OPA 8"	950,000	\$ 4,749.07	\$ 4,214.99	\$(534.08)	-11.25%
40	P5M1A	Paradise Valley OWU/OPA 8"	975,000	\$ 4,814.25	\$ 4,325.91	\$(488.34)	-10.14%
41	P5M1A	Paradise Valley OWU/OPA 8"	1,000,000	\$ 4,879.44	\$ 4,436.83	\$(442.61)	-9.07%
42	P5M1A	Paradise Valley OWU/OPA 8"	1,025,000	\$ 4,944.63	\$ 4,547.75	\$(396.88)	-8.03%
43	P5M1A	Paradise Valley OWU/OPA 8"	1,050,000	\$ 5,009.82	\$ 4,658.67	\$(351.14)	-7.01%
44	P5M1A	Paradise Valley OWU/OPA 8"	1,075,000	\$ 5,075.00	\$ 4,769.59	\$(305.41)	-6.02%
45	P5M1A	Paradise Valley OWU/OPA 8"	1,100,000	\$ 5,140.19	\$ 4,880.51	\$(259.68)	-5.05%
46	P5M1A	Paradise Valley OWU/OPA 8"	1,125,000	\$ 5,205.38	\$ 4,991.43	\$(213.94)	-4.11%
47	P5M1A	Paradise Valley OWU/OPA 8"	1,150,000	\$ 5,270.57	\$ 5,102.36	\$(168.21)	-3.19%
48	P5M1A	Paradise Valley OWU/OPA 8"	1,175,000	\$ 5,335.75	\$ 5,213.28	\$(122.48)	-2.30%
49	P5M1A	Paradise Valley OWU/OPA 8"	1,200,000	\$ 5,400.94	\$ 5,324.20	\$(76.74)	-1.42%
50	P5M1A	Paradise Valley OWU/OPA 8"	1,225,000	\$ 5,466.13	\$ 5,435.12	\$(31.01)	-0.57%
51	P5M1A	Paradise Valley OWU/OPA 8"	1,250,000	\$ 5,531.32	\$ 5,546.04	14.72	0.27%
52	P5M1A	Paradise Valley OWU/OPA 8"	1,275,000	\$ 5,596.50	\$ 5,656.96	60.46	1.08%
53	P5M1A	Paradise Valley OWU/OPA 8"	1,300,000	\$ 5,661.69	\$ 5,767.88	106.19	1.88%
54	P5M1A	Paradise Valley OWU/OPA 8"	1,325,000	\$ 5,726.88	\$ 5,878.80	151.92	2.65%
55	P5M1A	Paradise Valley OWU/OPA 8"	1,350,000	\$ 5,792.07	\$ 5,989.72	197.66	3.41%
56							
57	P5M1A	Paradise Valley OWU/OPA 8"	Average:	\$ 2,271.94	\$ -	\$(2,271.94)	-100.00%
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 10"	-	\$ 3,266.74	\$ -	\$ (3,266.74)	-100.00%	
2	P5M1A	Paradise Valley OWU/OPA 10"	50,000	\$ 3,397.12	\$ 221.84	\$ (3,175.27)	-93.47%	
3	P5M1A	Paradise Valley OWU/OPA 10"	100,000	\$ 3,527.49	\$ 443.68	\$ (3,083.81)	-87.42%	
4	P5M1A	Paradise Valley OWU/OPA 10"	150,000	\$ 3,657.87	\$ 665.52	\$ (2,992.34)	-81.81%	
5	P5M1A	Paradise Valley OWU/OPA 10"	200,000	\$ 3,788.24	\$ 887.37	\$ (2,900.87)	-76.58%	
6	P5M1A	Paradise Valley OWU/OPA 10"	250,000	\$ 3,918.62	\$ 1,109.21	\$ (2,809.41)	-71.69%	
7	P5M1A	Paradise Valley OWU/OPA 10"	300,000	\$ 4,048.99	\$ 1,331.05	\$ (2,717.94)	-67.13%	
8	P5M1A	Paradise Valley OWU/OPA 10"	350,000	\$ 4,179.37	\$ 1,552.89	\$ (2,626.47)	-62.84%	
9	P5M1A	Paradise Valley OWU/OPA 10"	400,000	\$ 4,309.74	\$ 1,774.73	\$ (2,535.01)	-58.82%	
10	P5M1A	Paradise Valley OWU/OPA 10"	450,000	\$ 4,440.12	\$ 1,996.57	\$ (2,443.54)	-55.03%	
11	P5M1A	Paradise Valley OWU/OPA 10"	500,000	\$ 4,570.49	\$ 2,218.42	\$ (2,352.07)	-51.46%	
12	P5M1A	Paradise Valley OWU/OPA 10"	550,000	\$ 4,700.87	\$ 2,440.26	\$ (2,260.61)	-48.09%	
13	P5M1A	Paradise Valley OWU/OPA 10"	600,000	\$ 4,831.24	\$ 2,662.10	\$ (2,169.14)	-44.90%	
14	P5M1A	Paradise Valley OWU/OPA 10"	650,000	\$ 4,961.62	\$ 2,883.94	\$ (2,077.67)	-41.87%	
15	P5M1A	Paradise Valley OWU/OPA 10"	700,000	\$ 5,091.99	\$ 3,105.78	\$ (1,986.21)	-39.01%	
16	P5M1A	Paradise Valley OWU/OPA 10"	750,000	\$ 5,222.37	\$ 3,327.62	\$ (1,894.74)	-36.28%	
17	P5M1A	Paradise Valley OWU/OPA 10"	800,000	\$ 5,352.74	\$ 3,549.46	\$ (1,803.28)	-33.69%	
18	P5M1A	Paradise Valley OWU/OPA 10"	850,000	\$ 5,483.12	\$ 3,771.31	\$ (1,711.81)	-31.22%	
19	P5M1A	Paradise Valley OWU/OPA 10"	900,000	\$ 5,613.49	\$ 3,993.15	\$ (1,620.34)	-28.87%	
20	P5M1A	Paradise Valley OWU/OPA 10"	950,000	\$ 5,743.87	\$ 4,214.99	\$ (1,528.88)	-26.62%	
21	P5M1A	Paradise Valley OWU/OPA 10"	1,000,000	\$ 5,874.24	\$ 4,436.83	\$ (1,437.41)	-24.47%	
22	P5M1A	Paradise Valley OWU/OPA 10"	1,050,000	\$ 6,004.62	\$ 4,658.67	\$ (1,345.94)	-22.42%	
23	P5M1A	Paradise Valley OWU/OPA 10"	1,100,000	\$ 6,134.99	\$ 4,880.51	\$ (1,254.48)	-20.45%	
24	P5M1A	Paradise Valley OWU/OPA 10"	1,150,000	\$ 6,265.37	\$ 5,102.36	\$ (1,163.01)	-18.56%	
25	P5M1A	Paradise Valley OWU/OPA 10"	1,200,000	\$ 6,395.74	\$ 5,324.20	\$ (1,071.54)	-16.75%	
26	P5M1A	Paradise Valley OWU/OPA 10"	1,250,000	\$ 6,526.12	\$ 5,546.04	\$ (980.08)	-15.02%	
27	P5M1A	Paradise Valley OWU/OPA 10"	1,300,000	\$ 6,656.49	\$ 5,767.88	\$ (888.61)	-13.35%	
28	P5M1A	Paradise Valley OWU/OPA 10"	1,350,000	\$ 6,786.87	\$ 5,989.72	\$ (797.14)	-11.75%	
29	P5M1A	Paradise Valley OWU/OPA 10"	1,400,000	\$ 6,917.24	\$ 6,211.56	\$ (705.68)	-10.20%	
30	P5M1A	Paradise Valley OWU/OPA 10"	1,450,000	\$ 7,047.62	\$ 6,433.40	\$ (614.21)	-8.72%	
31	P5M1A	Paradise Valley OWU/OPA 10"	1,500,000	\$ 7,177.99	\$ 6,655.25	\$ (522.74)	-7.28%	
32	P5M1A	Paradise Valley OWU/OPA 10"	1,550,000	\$ 7,308.37	\$ 6,877.09	\$ (431.28)	-5.90%	
33	P5M1A	Paradise Valley OWU/OPA 10"	1,600,000	\$ 7,438.74	\$ 7,098.93	\$ (339.81)	-4.57%	
34	P5M1A	Paradise Valley OWU/OPA 10"	1,650,000	\$ 7,569.12	\$ 7,320.77	\$ (248.34)	-3.28%	
35	P5M1A	Paradise Valley OWU/OPA 10"	1,700,000	\$ 7,699.49	\$ 7,542.61	\$ (156.88)	-2.04%	
36	P5M1A	Paradise Valley OWU/OPA 10"	1,750,000	\$ 7,829.87	\$ 7,764.45	\$ (65.41)	-0.84%	
37	P5M1A	Paradise Valley OWU/OPA 10"	1,800,000	\$ 7,960.24	\$ 7,986.30	\$ 26.06	0.33%	
38	P5M1A	Paradise Valley OWU/OPA 10"	1,850,000	\$ 8,090.62	\$ 8,208.14	\$ 117.52	1.45%	
39	P5M1A	Paradise Valley OWU/OPA 10"	1,900,000	\$ 8,220.99	\$ 8,429.98	\$ 208.99	2.54%	
40	P5M1A	Paradise Valley OWU/OPA 10"	1,950,000	\$ 8,351.37	\$ 8,651.82	\$ 300.46	3.60%	
41	P5M1A	Paradise Valley OWU/OPA 10"	2,000,000	\$ 8,481.74	\$ 8,873.66	\$ 391.92	4.62%	
42	P5M1A	Paradise Valley OWU/OPA 10"	2,050,000	\$ 8,612.12	\$ 9,095.50	\$ 483.39	5.61%	
43	P5M1A	Paradise Valley OWU/OPA 10"	2,100,000	\$ 8,742.49	\$ 9,317.34	\$ 574.85	6.58%	
44	P5M1A	Paradise Valley OWU/OPA 10"	2,150,000	\$ 8,872.87	\$ 9,539.19	\$ 666.32	7.51%	
45	P5M1A	Paradise Valley OWU/OPA 10"	2,200,000	\$ 9,003.24	\$ 9,761.03	\$ 757.79	8.42%	
46	P5M1A	Paradise Valley OWU/OPA 10"	2,250,000	\$ 9,133.62	\$ 9,982.87	\$ 849.25	9.30%	
47	P5M1A	Paradise Valley OWU/OPA 10"	2,300,000	\$ 9,263.99	\$ 10,204.71	\$ 940.72	10.15%	
48	P5M1A	Paradise Valley OWU/OPA 10"	2,350,000	\$ 9,394.37	\$ 10,426.55	\$ 1,032.19	10.99%	
49	P5M1A	Paradise Valley OWU/OPA 10"	2,400,000	\$ 9,524.74	\$ 10,648.39	\$ 1,123.65	11.80%	
50	P5M1A	Paradise Valley OWU/OPA 10"	2,450,000	\$ 9,655.12	\$ 10,870.24	\$ 1,215.12	12.59%	
51	P5M1A	Paradise Valley OWU/OPA 10"	2,500,000	\$ 9,785.49	\$ 11,092.08	\$ 1,306.59	13.35%	
52	P5M1A	Paradise Valley OWU/OPA 10"	2,550,000	\$ 9,915.87	\$ 11,313.92	\$ 1,398.05	14.10%	
53	P5M1A	Paradise Valley OWU/OPA 10"	2,600,000	\$ 10,046.24	\$ 11,535.76	\$ 1,489.52	14.83%	
54	P5M1A	Paradise Valley OWU/OPA 10"	2,650,000	\$ 10,176.62	\$ 11,757.60	\$ 1,580.99	15.54%	
55	P5M1A	Paradise Valley OWU/OPA 10"	2,700,000	\$ 10,306.99	\$ 11,979.44	\$ 1,672.45	16.23%	
56								
57	P5M1A	Paradise Valley OWU/OPA 10"	Average:	\$ 3,266.74	\$ -	\$ (3,266.74)	-100.00%	
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 12"	-	\$ 6,106.41	\$ -	\$ (6,106.41)	-100.00%	
2	P5M1A	Paradise Valley OWU/OPA 12"	50,000	\$ 6,236.79	\$ 221.84	\$ (6,014.94)	-96.44%	
3	P5M1A	Paradise Valley OWU/OPA 12"	100,000	\$ 6,367.16	\$ 443.68	\$ (5,923.48)	-93.03%	
4	P5M1A	Paradise Valley OWU/OPA 12"	150,000	\$ 6,497.54	\$ 665.52	\$ (5,832.01)	-89.76%	
5	P5M1A	Paradise Valley OWU/OPA 12"	200,000	\$ 6,627.91	\$ 887.37	\$ (5,740.54)	-86.61%	
6	P5M1A	Paradise Valley OWU/OPA 12"	250,000	\$ 6,758.29	\$ 1,109.21	\$ (5,649.08)	-83.59%	
7	P5M1A	Paradise Valley OWU/OPA 12"	300,000	\$ 6,888.66	\$ 1,331.05	\$ (5,557.61)	-80.68%	
8	P5M1A	Paradise Valley OWU/OPA 12"	350,000	\$ 7,019.04	\$ 1,552.89	\$ (5,466.14)	-77.88%	
9	P5M1A	Paradise Valley OWU/OPA 12"	400,000	\$ 7,149.41	\$ 1,774.73	\$ (5,374.68)	-75.18%	
10	P5M1A	Paradise Valley OWU/OPA 12"	450,000	\$ 7,279.79	\$ 1,996.57	\$ (5,283.21)	-72.57%	
11	P5M1A	Paradise Valley OWU/OPA 12"	500,000	\$ 7,410.16	\$ 2,218.42	\$ (5,191.74)	-70.06%	
12	P5M1A	Paradise Valley OWU/OPA 12"	550,000	\$ 7,540.54	\$ 2,440.26	\$ (5,100.28)	-67.64%	
13	P5M1A	Paradise Valley OWU/OPA 12"	600,000	\$ 7,670.91	\$ 2,662.10	\$ (5,008.81)	-65.30%	
14	P5M1A	Paradise Valley OWU/OPA 12"	650,000	\$ 7,801.29	\$ 2,883.94	\$ (4,917.34)	-63.03%	
15	P5M1A	Paradise Valley OWU/OPA 12"	700,000	\$ 7,931.66	\$ 3,105.78	\$ (4,825.88)	-60.84%	
16	P5M1A	Paradise Valley OWU/OPA 12"	750,000	\$ 8,062.04	\$ 3,327.62	\$ (4,734.41)	-58.72%	
17	P5M1A	Paradise Valley OWU/OPA 12"	800,000	\$ 8,192.41	\$ 3,549.46	\$ (4,642.95)	-56.67%	
18	P5M1A	Paradise Valley OWU/OPA 12"	850,000	\$ 8,322.79	\$ 3,771.31	\$ (4,551.48)	-54.69%	
19	P5M1A	Paradise Valley OWU/OPA 12"	900,000	\$ 8,453.16	\$ 3,993.15	\$ (4,460.01)	-52.76%	
20	P5M1A	Paradise Valley OWU/OPA 12"	950,000	\$ 8,583.54	\$ 4,214.99	\$ (4,368.55)	-50.89%	
21	P5M1A	Paradise Valley OWU/OPA 12"	1,000,000	\$ 8,713.91	\$ 4,436.83	\$ (4,277.08)	-49.08%	
22	P5M1A	Paradise Valley OWU/OPA 12"	1,050,000	\$ 8,844.29	\$ 4,658.67	\$ (4,185.61)	-47.33%	
23	P5M1A	Paradise Valley OWU/OPA 12"	1,100,000	\$ 8,974.66	\$ 4,880.51	\$ (4,094.15)	-45.62%	
24	P5M1A	Paradise Valley OWU/OPA 12"	1,150,000	\$ 9,105.04	\$ 5,102.36	\$ (4,002.68)	-43.96%	
25	P5M1A	Paradise Valley OWU/OPA 12"	1,200,000	\$ 9,235.41	\$ 5,324.20	\$ (3,911.21)	-42.35%	
26	P5M1A	Paradise Valley OWU/OPA 12"	1,250,000	\$ 9,365.79	\$ 5,546.04	\$ (3,819.75)	-40.78%	
27	P5M1A	Paradise Valley OWU/OPA 12"	1,300,000	\$ 9,496.16	\$ 5,767.88	\$ (3,728.28)	-39.26%	
28	P5M1A	Paradise Valley OWU/OPA 12"	1,350,000	\$ 9,626.54	\$ 5,989.72	\$ (3,636.81)	-37.78%	
29	P5M1A	Paradise Valley OWU/OPA 12"	1,400,000	\$ 9,756.91	\$ 6,211.56	\$ (3,545.35)	-36.34%	
30	P5M1A	Paradise Valley OWU/OPA 12"	1,450,000	\$ 9,887.29	\$ 6,433.40	\$ (3,453.88)	-34.93%	
31	P5M1A	Paradise Valley OWU/OPA 12"	1,500,000	\$ 10,017.66	\$ 6,655.25	\$ (3,362.41)	-33.56%	
32	P5M1A	Paradise Valley OWU/OPA 12"	1,550,000	\$ 10,148.04	\$ 6,877.09	\$ (3,270.95)	-32.23%	
33	P5M1A	Paradise Valley OWU/OPA 12"	1,600,000	\$ 10,278.41	\$ 7,098.93	\$ (3,179.48)	-30.93%	
34	P5M1A	Paradise Valley OWU/OPA 12"	1,650,000	\$ 10,408.79	\$ 7,320.77	\$ (3,088.01)	-29.67%	
35	P5M1A	Paradise Valley OWU/OPA 12"	1,700,000	\$ 10,539.16	\$ 7,542.61	\$ (2,996.55)	-28.43%	
36	P5M1A	Paradise Valley OWU/OPA 12"	1,750,000	\$ 10,669.54	\$ 7,764.45	\$ (2,905.08)	-27.23%	
37	P5M1A	Paradise Valley OWU/OPA 12"	1,800,000	\$ 10,799.91	\$ 7,986.30	\$ (2,813.61)	-26.05%	
38	P5M1A	Paradise Valley OWU/OPA 12"	1,850,000	\$ 10,930.29	\$ 8,208.14	\$ (2,722.15)	-24.90%	
39	P5M1A	Paradise Valley OWU/OPA 12"	1,900,000	\$ 11,060.66	\$ 8,429.98	\$ (2,630.68)	-23.78%	
40	P5M1A	Paradise Valley OWU/OPA 12"	1,950,000	\$ 11,191.04	\$ 8,651.82	\$ (2,539.21)	-22.69%	
41	P5M1A	Paradise Valley OWU/OPA 12"	2,000,000	\$ 11,321.41	\$ 8,873.66	\$ (2,447.75)	-21.62%	
42	P5M1A	Paradise Valley OWU/OPA 12"	2,050,000	\$ 11,451.79	\$ 9,095.50	\$ (2,356.28)	-20.58%	
43	P5M1A	Paradise Valley OWU/OPA 12"	2,100,000	\$ 11,582.16	\$ 9,317.34	\$ (2,264.82)	-19.55%	
44	P5M1A	Paradise Valley OWU/OPA 12"	2,150,000	\$ 11,712.54	\$ 9,539.19	\$ (2,173.35)	-18.56%	
45	P5M1A	Paradise Valley OWU/OPA 12"	2,200,000	\$ 11,842.91	\$ 9,761.03	\$ (2,081.88)	-17.58%	
46	P5M1A	Paradise Valley OWU/OPA 12"	2,250,000	\$ 11,973.29	\$ 9,982.87	\$ (1,990.42)	-16.62%	
47	P5M1A	Paradise Valley OWU/OPA 12"	2,300,000	\$ 12,103.66	\$ 10,204.71	\$ (1,898.95)	-15.69%	
48	P5M1A	Paradise Valley OWU/OPA 12"	2,350,000	\$ 12,234.04	\$ 10,426.55	\$ (1,807.48)	-14.77%	
49	P5M1A	Paradise Valley OWU/OPA 12"	2,400,000	\$ 12,364.41	\$ 10,648.39	\$ (1,716.02)	-13.88%	
50	P5M1A	Paradise Valley OWU/OPA 12"	2,450,000	\$ 12,494.79	\$ 10,870.24	\$ (1,624.55)	-13.00%	
51	P5M1A	Paradise Valley OWU/OPA 12"	2,500,000	\$ 12,625.16	\$ 11,092.08	\$ (1,533.08)	-12.14%	
52	P5M1A	Paradise Valley OWU/OPA 12"	2,550,000	\$ 12,755.54	\$ 11,313.92	\$ (1,441.62)	-11.30%	
53	P5M1A	Paradise Valley OWU/OPA 12"	2,600,000	\$ 12,885.91	\$ 11,535.76	\$ (1,350.15)	-10.48%	
54	P5M1A	Paradise Valley OWU/OPA 12"	2,650,000	\$ 13,016.29	\$ 11,757.60	\$ (1,258.68)	-9.67%	
55	P5M1A	Paradise Valley OWU/OPA 12"	2,700,000	\$ 13,146.66	\$ 11,979.44	\$ (1,167.22)	-8.88%	
56								
57	P5M1A	Paradise Valley OWU/OPA 12"	Average:	-	\$ 6,106.41	\$ -	\$ (6,106.41)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2PVC	Paradise Valley Country Club 6"	-	\$ 799.99	\$ 765.00	\$ (34.99)	-4.37%
2	P5M1A	Paradise Valley Country Club 6"	500,000	\$ 1,838.24	\$ 1,980.62	\$ 142.38	7.75%
3	P5M1A	Paradise Valley Country Club 6"	1,000,000	\$ 2,876.49	\$ 3,196.23	\$ 319.74	11.12%
4	P5M1A	Paradise Valley Country Club 6"	1,500,000	\$ 3,914.74	\$ 4,411.85	\$ 497.11	12.70%
5	P5M1A	Paradise Valley Country Club 6"	2,000,000	\$ 4,952.99	\$ 5,627.46	\$ 674.48	13.62%
6	P5M1A	Paradise Valley Country Club 6"	2,500,000	\$ 5,991.24	\$ 6,843.08	\$ 851.84	14.22%
7	P5M1A	Paradise Valley Country Club 6"	3,000,000	\$ 7,029.49	\$ 8,058.69	\$ 1,029.21	14.64%
8	P5M1A	Paradise Valley Country Club 6"	3,500,000	\$ 8,067.74	\$ 9,274.31	\$ 1,206.57	14.96%
9	P5M1A	Paradise Valley Country Club 6"	4,000,000	\$ 9,105.99	\$ 10,489.92	\$ 1,383.94	15.20%
10	P5M1A	Paradise Valley Country Club 6"	4,500,000	\$ 10,144.24	\$ 11,705.54	\$ 1,561.30	15.39%
11	P5M1A	Paradise Valley Country Club 6"	5,000,000	\$ 11,182.49	\$ 12,921.15	\$ 1,738.67	15.55%
12	P5M1A	Paradise Valley Country Club 6"	5,500,000	\$ 12,220.74	\$ 14,136.77	\$ 1,916.03	15.68%
13	P5M1A	Paradise Valley Country Club 6"	6,000,000	\$ 13,258.99	\$ 15,352.39	\$ 2,093.40	15.79%
14	P5M1A	Paradise Valley Country Club 6"	6,500,000	\$ 14,297.24	\$ 16,568.00	\$ 2,270.77	15.88%
15	P5M1A	Paradise Valley Country Club 6"	7,000,000	\$ 15,335.49	\$ 17,783.62	\$ 2,448.13	15.96%
16	P5M1A	Paradise Valley Country Club 6"	7,500,000	\$ 16,373.74	\$ 18,999.23	\$ 2,625.50	16.03%
17	P5M1A	Paradise Valley Country Club 6"	8,000,000	\$ 17,411.99	\$ 20,214.85	\$ 2,802.86	16.10%
18	P5M1A	Paradise Valley Country Club 6"	8,500,000	\$ 18,450.24	\$ 21,430.46	\$ 2,980.23	16.15%
19	P5M1A	Paradise Valley Country Club 6"	9,000,000	\$ 19,488.49	\$ 22,646.08	\$ 3,157.59	16.20%
20	P5M1A	Paradise Valley Country Club 6"	9,500,000	\$ 20,526.74	\$ 23,861.69	\$ 3,334.96	16.25%
21	P5M1A	Paradise Valley Country Club 6"	10,000,000	\$ 21,564.99	\$ 25,077.31	\$ 3,512.32	16.29%
22	P5M1A	Paradise Valley Country Club 6"	10,500,000	\$ 22,603.24	\$ 26,292.92	\$ 3,689.69	16.32%
23	P5M1A	Paradise Valley Country Club 6"	11,000,000	\$ 23,641.49	\$ 27,508.54	\$ 3,867.05	16.36%
24	P5M1A	Paradise Valley Country Club 6"	11,500,000	\$ 24,679.74	\$ 28,724.16	\$ 4,044.42	16.39%
25	P5M1A	Paradise Valley Country Club 6"	12,000,000	\$ 25,717.99	\$ 29,939.77	\$ 4,221.79	16.42%
26	P5M1A	Paradise Valley Country Club 6"	12,500,000	\$ 26,756.24	\$ 31,155.39	\$ 4,399.15	16.44%
27	P5M1A	Paradise Valley Country Club 6"	13,000,000	\$ 27,794.49	\$ 32,371.00	\$ 4,576.52	16.47%
28	P5M1A	Paradise Valley Country Club 6"	13,500,000	\$ 28,832.74	\$ 33,586.62	\$ 4,753.88	16.49%
29	P5M1A	Paradise Valley Country Club 6"	14,000,000	\$ 29,870.99	\$ 34,802.23	\$ 4,931.25	16.51%
30	P5M1A	Paradise Valley Country Club 6"	14,500,000	\$ 30,909.24	\$ 36,017.85	\$ 5,108.61	16.53%
31	P5M1A	Paradise Valley Country Club 6"	15,000,000	\$ 31,947.49	\$ 37,233.46	\$ 5,285.98	16.55%
32	P5M1A	Paradise Valley Country Club 6"	15,500,000	\$ 32,985.74	\$ 38,449.08	\$ 5,463.34	16.56%
33	P5M1A	Paradise Valley Country Club 6"	16,000,000	\$ 34,023.99	\$ 39,664.70	\$ 5,640.71	16.58%
34	P5M1A	Paradise Valley Country Club 6"	16,500,000	\$ 35,062.24	\$ 40,880.31	\$ 5,818.07	16.59%
35	P5M1A	Paradise Valley Country Club 6"	17,000,000	\$ 36,100.49	\$ 42,095.93	\$ 5,995.44	16.61%
36	P5M1A	Paradise Valley Country Club 6"	17,500,000	\$ 37,138.74	\$ 43,311.54	\$ 6,172.81	16.62%
37	P5M1A	Paradise Valley Country Club 6"	18,000,000	\$ 38,176.99	\$ 44,527.16	\$ 6,350.17	16.63%
38	P5M1A	Paradise Valley Country Club 6"	18,500,000	\$ 39,215.24	\$ 45,742.77	\$ 6,527.54	16.65%
39	P5M1A	Paradise Valley Country Club 6"	19,000,000	\$ 40,253.49	\$ 46,958.39	\$ 6,704.90	16.66%
40	P5M1A	Paradise Valley Country Club 6"	19,500,000	\$ 41,291.74	\$ 48,174.00	\$ 6,882.27	16.67%
41	P5M1A	Paradise Valley Country Club 6"	20,000,000	\$ 42,329.99	\$ 49,389.62	\$ 7,059.63	16.68%
42	P5M1A	Paradise Valley Country Club 6"	20,500,000	\$ 43,368.24	\$ 50,605.23	\$ 7,237.00	16.69%
43	P5M1A	Paradise Valley Country Club 6"	21,000,000	\$ 44,406.49	\$ 51,820.85	\$ 7,414.36	16.70%
44	P5M1A	Paradise Valley Country Club 6"	21,500,000	\$ 45,444.74	\$ 53,036.47	\$ 7,591.73	16.71%
45	P5M1A	Paradise Valley Country Club 6"	22,000,000	\$ 46,482.99	\$ 54,252.08	\$ 7,769.09	16.71%
46	P5M1A	Paradise Valley Country Club 6"	22,500,000	\$ 47,521.24	\$ 55,467.70	\$ 7,946.46	16.72%
47	P5M1A	Paradise Valley Country Club 6"	23,000,000	\$ 48,559.49	\$ 56,683.31	\$ 8,123.83	16.73%
48	P5M1A	Paradise Valley Country Club 6"	23,500,000	\$ 49,597.74	\$ 57,898.93	\$ 8,301.19	16.74%
49	P5M1A	Paradise Valley Country Club 6"	24,000,000	\$ 50,635.99	\$ 59,114.54	\$ 8,478.56	16.74%
50	P5M1A	Paradise Valley Country Club 6"	24,500,000	\$ 51,674.24	\$ 60,330.16	\$ 8,655.92	16.75%
51	P5M1A	Paradise Valley Country Club 6"	25,000,000	\$ 52,712.49	\$ 61,545.77	\$ 8,833.29	16.76%
52	P5M1A	Paradise Valley Country Club 6"	25,500,000	\$ 53,750.74	\$ 62,761.39	\$ 9,010.65	16.76%
53	P5M1A	Paradise Valley Country Club 6"	26,000,000	\$ 54,788.99	\$ 63,977.00	\$ 9,188.02	16.77%
54	P5M1A	Paradise Valley Country Club 6"	26,500,000	\$ 55,827.24	\$ 65,192.62	\$ 9,365.38	16.78%
55	P5M1A	Paradise Valley Country Club 6"	27,000,000	\$ 56,865.49	\$ 66,408.24	\$ 9,542.75	16.78%
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57	P5M1A	Paradise Valley Country Club 6"	Average: 15,251,090	\$ 32,468.88	\$ 37,843.92	\$ 5,375.05	16.55%
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*The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P6M1A	Paradise Valley Pri Fire	-	\$ 10.00	\$ 10.00	-	0.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1A	Sun City Residential 5/8" & 5/8"+	-	\$ 11.35	\$ 18.00	\$ 6.65	58.59%
2	A1M1A	Sun City Residential 5/8" & 5/8"+	1,000	\$ 13.17	\$ 20.54	\$ 7.37	55.98%
3	A1M1A	Sun City Residential 5/8" & 5/8"+	2,000	\$ 15.32	\$ 23.07	\$ 7.75	50.58%
4	A1M1A	Sun City Residential 5/8" & 5/8"+	3,000	\$ 17.48	\$ 25.61	\$ 8.13	46.52%
5	A1M1A	Sun City Residential 5/8" & 5/8"+	4,000	\$ 20.24	\$ 29.33	\$ 9.09	44.90%
6	A1M1A	Sun City Residential 5/8" & 5/8"+	5,000	\$ 23.01	\$ 33.05	\$ 10.05	43.66%
7	A1M1A	Sun City Residential 5/8" & 5/8"+	6,000	\$ 25.77	\$ 36.78	\$ 11.00	42.70%
8	A1M1A	Sun City Residential 5/8" & 5/8"+	7,000	\$ 28.54	\$ 40.50	\$ 11.96	41.92%
9	A1M1A	Sun City Residential 5/8" & 5/8"+	8,000	\$ 31.30	\$ 44.94	\$ 13.63	43.55%
10	A1M1A	Sun City Residential 5/8" & 5/8"+	9,000	\$ 34.07	\$ 49.37	\$ 15.31	44.93%
11	A1M1A	Sun City Residential 5/8" & 5/8"+	10,000	\$ 37.06	\$ 53.81	\$ 16.75	45.18%
12	A1M1A	Sun City Residential 5/8" & 5/8"+	11,000	\$ 40.06	\$ 58.25	\$ 18.19	45.40%
13	A1M1A	Sun City Residential 5/8" & 5/8"+	12,000	\$ 43.05	\$ 62.68	\$ 19.63	45.59%
14	A1M1A	Sun City Residential 5/8" & 5/8"+	13,000	\$ 46.31	\$ 67.12	\$ 20.81	44.94%
15	A1M1A	Sun City Residential 5/8" & 5/8"+	14,000	\$ 49.57	\$ 71.56	\$ 21.99	44.37%
16	A1M1A	Sun City Residential 5/8" & 5/8"+	15,000	\$ 52.82	\$ 75.99	\$ 23.17	43.87%
17	A1M1A	Sun City Residential 5/8" & 5/8"+	16,000	\$ 56.08	\$ 80.43	\$ 24.35	43.42%
18	A1M1A	Sun City Residential 5/8" & 5/8"+	17,000	\$ 59.34	\$ 84.87	\$ 25.53	43.03%
19	A1M1A	Sun City Residential 5/8" & 5/8"+	18,000	\$ 62.59	\$ 89.31	\$ 26.71	42.68%
20	A1M1A	Sun City Residential 5/8" & 5/8"+	19,000	\$ 65.85	\$ 93.74	\$ 27.89	42.36%
21	A1M1A	Sun City Residential 5/8" & 5/8"+	20,000	\$ 69.11	\$ 98.18	\$ 29.07	42.07%
22	A1M1A	Sun City Residential 5/8" & 5/8"+	21,000	\$ 72.36	\$ 102.62	\$ 30.25	41.81%
23	A1M1A	Sun City Residential 5/8" & 5/8"+	22,000	\$ 75.62	\$ 107.05	\$ 31.43	41.57%
24	A1M1A	Sun City Residential 5/8" & 5/8"+	23,000	\$ 78.87	\$ 111.49	\$ 32.62	41.35%
25	A1M1A	Sun City Residential 5/8" & 5/8"+	24,000	\$ 82.13	\$ 115.93	\$ 33.80	41.15%
26	A1M1A	Sun City Residential 5/8" & 5/8"+	25,000	\$ 85.39	\$ 120.36	\$ 34.98	40.96%
27	A1M1A	Sun City Residential 5/8" & 5/8"+	26,000	\$ 88.64	\$ 124.80	\$ 36.16	40.79%
28	A1M1A	Sun City Residential 5/8" & 5/8"+	27,000	\$ 91.90	\$ 129.24	\$ 37.34	40.63%
29	A1M1A	Sun City Residential 5/8" & 5/8"+	28,000	\$ 95.16	\$ 133.67	\$ 38.52	40.48%
30	A1M1A	Sun City Residential 5/8" & 5/8"+	29,000	\$ 98.41	\$ 138.11	\$ 39.70	40.34%
31	A1M1A	Sun City Residential 5/8" & 5/8"+	30,000	\$ 101.67	\$ 142.55	\$ 40.88	40.21%
32	A1M1A	Sun City Residential 5/8" & 5/8"+	31,000	\$ 104.92	\$ 146.98	\$ 42.06	40.09%
33	A1M1A	Sun City Residential 5/8" & 5/8"+	32,000	\$ 108.18	\$ 151.42	\$ 43.24	39.97%
34	A1M1A	Sun City Residential 5/8" & 5/8"+	33,000	\$ 111.44	\$ 155.86	\$ 44.42	39.86%
35	A1M1A	Sun City Residential 5/8" & 5/8"+	34,000	\$ 114.69	\$ 160.29	\$ 45.60	39.76%
36	A1M1A	Sun City Residential 5/8" & 5/8"+	35,000	\$ 117.95	\$ 164.73	\$ 46.78	39.66%
37	A1M1A	Sun City Residential 5/8" & 5/8"+	36,000	\$ 121.21	\$ 169.17	\$ 47.96	39.57%
38	A1M1A	Sun City Residential 5/8" & 5/8"+	37,000	\$ 124.46	\$ 173.61	\$ 49.14	39.48%
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40	A1M1A	Sun City Residential 5/8" & 5/8"+	Average: 6,238	\$ 26.43	\$ 37.66	\$ 11.23	42.50%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1A	Sun City Residential 3/4"	-	\$ 12.83	\$ 27.00	\$ 14.17	110.44%
2	A1M1A	Sun City Residential 3/4"	1,000	\$ 14.65	\$ 29.54	\$ 14.89	101.67%
3	A1M1A	Sun City Residential 3/4"	2,000	\$ 16.80	\$ 32.07	\$ 15.27	90.89%
4	A1M1A	Sun City Residential 3/4"	3,000	\$ 18.96	\$ 34.61	\$ 15.65	82.55%
5	A1M1A	Sun City Residential 3/4"	4,000	\$ 21.72	\$ 38.33	\$ 16.61	76.46%
6	A1M1A	Sun City Residential 3/4"	5,000	\$ 24.49	\$ 42.05	\$ 17.57	71.74%
7	A1M1A	Sun City Residential 3/4"	6,000	\$ 27.25	\$ 45.78	\$ 18.52	67.97%
8	A1M1A	Sun City Residential 3/4"	7,000	\$ 30.02	\$ 49.50	\$ 19.48	64.90%
9	A1M1A	Sun City Residential 3/4"	8,000	\$ 32.78	\$ 53.94	\$ 21.15	64.53%
10	A1M1A	Sun City Residential 3/4"	9,000	\$ 35.55	\$ 58.37	\$ 22.83	64.21%
11	A1M1A	Sun City Residential 3/4"	10,000	\$ 38.54	\$ 62.81	\$ 24.27	62.96%
12	A1M1A	Sun City Residential 3/4"	11,000	\$ 41.54	\$ 67.25	\$ 25.71	61.89%
13	A1M1A	Sun City Residential 3/4"	12,000	\$ 44.53	\$ 71.68	\$ 27.15	60.96%
14	A1M1A	Sun City Residential 3/4"	13,000	\$ 47.79	\$ 76.12	\$ 28.33	59.28%
15	A1M1A	Sun City Residential 3/4"	14,000	\$ 51.05	\$ 80.56	\$ 29.51	57.81%
16	A1M1A	Sun City Residential 3/4"	15,000	\$ 54.30	\$ 84.99	\$ 30.69	56.52%
17	A1M1A	Sun City Residential 3/4"	16,000	\$ 57.56	\$ 89.43	\$ 31.87	55.37%
18	A1M1A	Sun City Residential 3/4"	17,000	\$ 60.82	\$ 93.87	\$ 33.05	54.35%
19	A1M1A	Sun City Residential 3/4"	18,000	\$ 64.07	\$ 98.31	\$ 34.23	53.43%
20	A1M1A	Sun City Residential 3/4"	19,000	\$ 67.33	\$ 102.74	\$ 35.41	52.60%
21	A1M1A	Sun City Residential 3/4"	20,000	\$ 70.59	\$ 107.18	\$ 36.59	51.84%
22	A1M1A	Sun City Residential 3/4"	21,000	\$ 73.84	\$ 111.62	\$ 37.77	51.16%
23	A1M1A	Sun City Residential 3/4"	22,000	\$ 77.10	\$ 116.05	\$ 38.95	50.53%
24	A1M1A	Sun City Residential 3/4"	23,000	\$ 80.35	\$ 120.49	\$ 40.14	49.95%
25	A1M1A	Sun City Residential 3/4"	24,000	\$ 83.61	\$ 124.93	\$ 41.32	49.41%
26	A1M1A	Sun City Residential 3/4"	25,000	\$ 86.87	\$ 129.36	\$ 42.50	48.92%
27	A1M1A	Sun City Residential 3/4"	26,000	\$ 90.12	\$ 133.80	\$ 43.68	48.46%
28	A1M1A	Sun City Residential 3/4"	27,000	\$ 93.38	\$ 138.24	\$ 44.86	48.04%
29	A1M1A	Sun City Residential 3/4"	28,000	\$ 96.64	\$ 142.67	\$ 46.04	47.64%
30	A1M1A	Sun City Residential 3/4"	29,000	\$ 99.89	\$ 147.11	\$ 47.22	47.27%
31	A1M1A	Sun City Residential 3/4"	30,000	\$ 103.15	\$ 151.55	\$ 48.40	46.92%
32	A1M1A	Sun City Residential 3/4"	31,000	\$ 106.40	\$ 155.98	\$ 49.58	46.60%
33	A1M1A	Sun City Residential 3/4"	32,000	\$ 109.66	\$ 160.42	\$ 50.76	46.29%
34	A1M1A	Sun City Residential 3/4"	33,000	\$ 112.92	\$ 164.86	\$ 51.94	46.00%
35	A1M1A	Sun City Residential 3/4"	34,000	\$ 116.17	\$ 169.29	\$ 53.12	45.73%
36	A1M1A	Sun City Residential 3/4"	35,000	\$ 119.43	\$ 173.73	\$ 54.30	45.47%
37	A1M1A	Sun City Residential 3/4"	36,000	\$ 122.69	\$ 178.17	\$ 55.48	45.22%
38	A1M1A	Sun City Residential 3/4"	37,000	\$ 125.94	\$ 182.61	\$ 56.66	44.99%
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40	A1M1A	Sun City Residential 3/4"	Average: 7,499	\$ 31.40	\$ 51.71	\$ 20.32	64.71%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1B	Sun City Residential 1"	-	\$ 26.33	\$ 45.00	\$ 18.67	70.91%
2	A1M1B	Sun City Residential 1"	1,000	\$ 28.15	\$ 47.54	\$ 19.39	68.89%
3	A1M1B	Sun City Residential 1"	2,000	\$ 30.30	\$ 50.07	\$ 19.77	65.24%
4	A1M1B	Sun City Residential 1"	3,000	\$ 32.46	\$ 52.61	\$ 20.15	62.08%
5	A1M1B	Sun City Residential 1"	4,000	\$ 35.22	\$ 56.33	\$ 21.11	59.93%
6	A1M1B	Sun City Residential 1"	5,000	\$ 37.99	\$ 60.05	\$ 22.07	58.09%
7	A1M1B	Sun City Residential 1"	6,000	\$ 40.75	\$ 63.78	\$ 23.02	56.50%
8	A1M1B	Sun City Residential 1"	7,000	\$ 43.52	\$ 67.50	\$ 23.98	55.11%
9	A1M1B	Sun City Residential 1"	8,000	\$ 46.28	\$ 71.22	\$ 24.94	53.89%
10	A1M1B	Sun City Residential 1"	9,000	\$ 49.05	\$ 74.95	\$ 25.90	52.80%
11	A1M1B	Sun City Residential 1"	10,000	\$ 52.04	\$ 78.67	\$ 26.63	51.16%
12	A1M1B	Sun City Residential 1"	11,000	\$ 55.04	\$ 82.40	\$ 27.36	49.70%
13	A1M1B	Sun City Residential 1"	12,000	\$ 58.03	\$ 86.12	\$ 28.08	48.39%
14	A1M1B	Sun City Residential 1"	13,000	\$ 61.29	\$ 89.84	\$ 28.55	46.58%
15	A1M1B	Sun City Residential 1"	14,000	\$ 64.55	\$ 93.57	\$ 29.02	44.96%
16	A1M1B	Sun City Residential 1"	15,000	\$ 67.80	\$ 97.29	\$ 29.49	43.49%
17	A1M1B	Sun City Residential 1"	16,000	\$ 71.06	\$ 101.01	\$ 29.95	42.15%
18	A1M1B	Sun City Residential 1"	17,000	\$ 74.32	\$ 104.74	\$ 30.42	40.93%
19	A1M1B	Sun City Residential 1"	18,000	\$ 77.57	\$ 108.46	\$ 30.89	39.82%
20	A1M1B	Sun City Residential 1"	19,000	\$ 80.83	\$ 112.19	\$ 31.36	38.79%
21	A1M1B	Sun City Residential 1"	20,000	\$ 84.09	\$ 115.91	\$ 31.82	37.85%
22	A1M1B	Sun City Residential 1"	21,000	\$ 87.34	\$ 120.35	\$ 33.00	37.79%
23	A1M1B	Sun City Residential 1"	22,000	\$ 90.60	\$ 124.78	\$ 34.18	37.73%
24	A1M1B	Sun City Residential 1"	23,000	\$ 93.85	\$ 129.22	\$ 35.37	37.68%
25	A1M1B	Sun City Residential 1"	24,000	\$ 97.11	\$ 133.66	\$ 36.55	37.63%
26	A1M1B	Sun City Residential 1"	25,000	\$ 100.37	\$ 138.09	\$ 37.73	37.59%
27	A1M1B	Sun City Residential 1"	26,000	\$ 103.62	\$ 142.53	\$ 38.91	37.55%
28	A1M1B	Sun City Residential 1"	27,000	\$ 106.88	\$ 146.97	\$ 40.09	37.51%
29	A1M1B	Sun City Residential 1"	28,000	\$ 110.14	\$ 151.40	\$ 41.27	37.47%
30	A1M1B	Sun City Residential 1"	29,000	\$ 113.39	\$ 155.84	\$ 42.45	37.44%
31	A1M1B	Sun City Residential 1"	30,000	\$ 116.65	\$ 160.28	\$ 43.63	37.40%
32	A1M1B	Sun City Residential 1"	31,000	\$ 119.90	\$ 164.71	\$ 44.81	37.37%
33	A1M1B	Sun City Residential 1"	32,000	\$ 123.16	\$ 169.15	\$ 45.99	37.34%
34	A1M1B	Sun City Residential 1"	33,000	\$ 126.42	\$ 173.59	\$ 47.17	37.31%
35	A1M1B	Sun City Residential 1"	34,000	\$ 129.67	\$ 178.02	\$ 48.35	37.29%
36	A1M1B	Sun City Residential 1"	35,000	\$ 132.93	\$ 182.46	\$ 49.53	37.26%
37	A1M1B	Sun City Residential 1"	36,000	\$ 136.19	\$ 186.90	\$ 50.71	37.24%
38	A1M1B	Sun City Residential 1"	37,000	\$ 139.44	\$ 191.33	\$ 51.89	37.21%
39	A1M1B	Sun City Residential 1"	38,000	\$ 142.70	\$ 195.77	\$ 53.07	37.19%
40	A1M1B	Sun City Residential 1"	39,000	\$ 145.95	\$ 200.21	\$ 54.25	37.17%
41	A1M1B	Sun City Residential 1"	40,000	\$ 149.21	\$ 204.65	\$ 55.43	37.15%
42	A1M1B	Sun City Residential 1"	41,000	\$ 152.47	\$ 209.08	\$ 56.61	37.13%
43	A1M1B	Sun City Residential 1"	42,000	\$ 155.72	\$ 213.52	\$ 57.80	37.11%
44	A1M1B	Sun City Residential 1"	43,000	\$ 158.98	\$ 217.96	\$ 58.98	37.10%
45	A1M1B	Sun City Residential 1"	44,000	\$ 162.24	\$ 222.39	\$ 60.16	37.08%
46	A1M1B	Sun City Residential 1"	45,000	\$ 165.49	\$ 226.83	\$ 61.34	37.06%
47	A1M1B	Sun City Residential 1"	46,000	\$ 168.75	\$ 231.27	\$ 62.52	37.05%
48	A1M1B	Sun City Residential 1"	47,000	\$ 172.01	\$ 235.70	\$ 63.70	37.03%
49	A1M1B	Sun City Residential 1"	48,000	\$ 175.26	\$ 240.14	\$ 64.88	37.02%
50	A1M1B	Sun City Residential 1"	49,000	\$ 178.52	\$ 244.58	\$ 66.06	37.00%
51	A1M1B	Sun City Residential 1"	50,000	\$ 181.77	\$ 249.01	\$ 67.24	36.99%
52	A1M1B	Sun City Residential 1"	51,000	\$ 185.03	\$ 253.45	\$ 68.42	36.98%
53	A1M1B	Sun City Residential 1"	52,000	\$ 188.29	\$ 257.89	\$ 69.60	36.97%
54	A1M1B	Sun City Residential 1"	53,000	\$ 191.54	\$ 262.32	\$ 70.78	36.95%
55	A1M1B	Sun City Residential 1"	54,000	\$ 194.80	\$ 266.76	\$ 71.96	36.94%
56							
57	A1M1B	Sun City Residential 1"	Average: 10,883	\$ 54.69	\$ 81.96	\$ 27.27	49.87%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A1M1C	Sun City Residential 1-1/2"	-	\$ 51.43	\$ 90.00	\$ 38.57	75.00%
2	A1M1C	Sun City Residential 1-1/2"	5,000	\$ 65.26	\$ 108.62	\$ 43.36	66.45%
3	A1M1C	Sun City Residential 1-1/2"	10,000	\$ 79.08	\$ 127.24	\$ 48.15	60.89%
4	A1M1C	Sun City Residential 1-1/2"	15,000	\$ 92.91	\$ 145.86	\$ 52.94	56.98%
5	A1M1C	Sun City Residential 1-1/2"	20,000	\$ 106.74	\$ 164.47	\$ 57.74	54.09%
6	A1M1C	Sun City Residential 1-1/2"	25,000	\$ 120.57	\$ 183.09	\$ 62.53	51.86%
7	A1M1C	Sun City Residential 1-1/2"	30,000	\$ 134.39	\$ 201.71	\$ 67.32	50.09%
8	A1M1C	Sun City Residential 1-1/2"	35,000	\$ 148.22	\$ 220.33	\$ 72.11	48.65%
9	A1M1C	Sun City Residential 1-1/2"	40,000	\$ 162.05	\$ 238.95	\$ 76.90	47.46%
10	A1M1C	Sun City Residential 1-1/2"	45,000	\$ 175.87	\$ 257.57	\$ 81.69	46.45%
11	A1M1C	Sun City Residential 1-1/2"	50,000	\$ 189.70	\$ 276.19	\$ 86.49	45.59%
12	A1M1C	Sun City Residential 1-1/2"	55,000	\$ 203.53	\$ 294.81	\$ 91.28	44.85%
13	A1M1C	Sun City Residential 1-1/2"	60,000	\$ 219.81	\$ 313.42	\$ 93.62	42.59%
14	A1M1C	Sun City Residential 1-1/2"	65,000	\$ 236.09	\$ 332.04	\$ 95.95	40.64%
15	A1M1C	Sun City Residential 1-1/2"	70,000	\$ 252.37	\$ 350.66	\$ 98.29	38.95%
16	A1M1C	Sun City Residential 1-1/2"	75,000	\$ 268.65	\$ 369.28	\$ 100.63	37.46%
17	A1M1C	Sun City Residential 1-1/2"	80,000	\$ 284.93	\$ 391.46	\$ 106.53	37.39%
18	A1M1C	Sun City Residential 1-1/2"	85,000	\$ 301.22	\$ 413.65	\$ 112.43	37.33%
19	A1M1C	Sun City Residential 1-1/2"	90,000	\$ 317.50	\$ 435.83	\$ 118.33	37.27%
20	A1M1C	Sun City Residential 1-1/2"	95,000	\$ 333.78	\$ 458.02	\$ 124.24	37.22%
21	A1M1C	Sun City Residential 1-1/2"	100,000	\$ 350.06	\$ 480.20	\$ 130.14	37.18%
22	A1M1C	Sun City Residential 1-1/2"	105,000	\$ 366.34	\$ 502.38	\$ 136.04	37.14%
23	A1M1C	Sun City Residential 1-1/2"	110,000	\$ 382.62	\$ 524.57	\$ 141.95	37.10%
24	A1M1C	Sun City Residential 1-1/2"	115,000	\$ 398.91	\$ 546.75	\$ 147.85	37.06%
25	A1M1C	Sun City Residential 1-1/2"	120,000	\$ 415.19	\$ 568.94	\$ 153.75	37.03%
26	A1M1C	Sun City Residential 1-1/2"	125,000	\$ 431.47	\$ 591.12	\$ 159.65	37.00%
27	A1M1C	Sun City Residential 1-1/2"	130,000	\$ 447.75	\$ 613.31	\$ 165.56	36.98%
28	A1M1C	Sun City Residential 1-1/2"	135,000	\$ 464.03	\$ 635.49	\$ 171.46	36.95%
29	A1M1C	Sun City Residential 1-1/2"	140,000	\$ 480.31	\$ 657.67	\$ 177.36	36.93%
30	A1M1C	Sun City Residential 1-1/2"	145,000	\$ 496.59	\$ 679.86	\$ 183.26	36.90%
31	A1M1C	Sun City Residential 1-1/2"	150,000	\$ 512.88	\$ 702.04	\$ 189.17	36.88%
32	A1M1C	Sun City Residential 1-1/2"	155,000	\$ 529.16	\$ 724.23	\$ 195.07	36.86%
33	A1M1C	Sun City Residential 1-1/2"	160,000	\$ 545.44	\$ 746.41	\$ 200.97	36.85%
34	A1M1C	Sun City Residential 1-1/2"	165,000	\$ 561.72	\$ 768.59	\$ 206.87	36.83%
35	A1M1C	Sun City Residential 1-1/2"	170,000	\$ 578.00	\$ 790.78	\$ 212.78	36.81%
36	A1M1C	Sun City Residential 1-1/2"	175,000	\$ 594.28	\$ 812.96	\$ 218.68	36.80%
37	A1M1C	Sun City Residential 1-1/2"	180,000	\$ 610.56	\$ 835.15	\$ 224.58	36.78%
38	A1M1C	Sun City Residential 1-1/2"	185,000	\$ 626.85	\$ 857.33	\$ 230.49	36.77%
39	A1M1C	Sun City Residential 1-1/2"	190,000	\$ 643.13	\$ 879.52	\$ 236.39	36.76%
40	A1M1C	Sun City Residential 1-1/2"	195,000	\$ 659.41	\$ 901.70	\$ 242.29	36.74%
41	A1M1C	Sun City Residential 1-1/2"	200,000	\$ 675.69	\$ 923.88	\$ 248.19	36.73%
42	A1M1C	Sun City Residential 1-1/2"	205,000	\$ 691.97	\$ 946.07	\$ 254.10	36.72%
43	A1M1C	Sun City Residential 1-1/2"	210,000	\$ 708.25	\$ 968.25	\$ 260.00	36.71%
44	A1M1C	Sun City Residential 1-1/2"	215,000	\$ 724.54	\$ 990.44	\$ 265.90	36.70%
45	A1M1C	Sun City Residential 1-1/2"	220,000	\$ 740.82	\$ 1,012.62	\$ 271.80	36.69%
46	A1M1C	Sun City Residential 1-1/2"	225,000	\$ 757.10	\$ 1,034.80	\$ 277.71	36.68%
47	A1M1C	Sun City Residential 1-1/2"	230,000	\$ 773.38	\$ 1,056.99	\$ 283.61	36.67%
48	A1M1C	Sun City Residential 1-1/2"	235,000	\$ 789.66	\$ 1,079.17	\$ 289.51	36.66%
49	A1M1C	Sun City Residential 1-1/2"	240,000	\$ 805.94	\$ 1,101.36	\$ 295.41	36.65%
50	A1M1C	Sun City Residential 1-1/2"	245,000	\$ 822.22	\$ 1,123.54	\$ 301.32	36.65%
51	A1M1C	Sun City Residential 1-1/2"	250,000	\$ 838.51	\$ 1,145.73	\$ 307.22	36.64%
52	A1M1C	Sun City Residential 1-1/2"	255,000	\$ 854.79	\$ 1,167.91	\$ 313.12	36.63%
53	A1M1C	Sun City Residential 1-1/2"	260,000	\$ 871.07	\$ 1,190.09	\$ 319.03	36.62%
54	A1M1C	Sun City Residential 1-1/2"	265,000	\$ 887.35	\$ 1,212.28	\$ 324.93	36.62%
55	A1M1C	Sun City Residential 1-1/2"	270,000	\$ 903.63	\$ 1,234.46	\$ 330.83	36.61%
56							
57	A1M1C	Sun City Residential 1-1/2"	Average: 57,696	\$ 212.30	\$ 304.84	\$ 92.54	43.59%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1D	Sun City Residential 2"	-	\$ 81.53	\$ 144.00	\$ 62.47	76.62%	
2	A1M1D	Sun City Residential 2"	5,000	\$ 95.36	\$ 162.62	\$ 67.26	70.54%	
3	A1M1D	Sun City Residential 2"	10,000	\$ 109.18	\$ 181.24	\$ 72.05	65.99%	
4	A1M1D	Sun City Residential 2"	15,000	\$ 123.01	\$ 199.86	\$ 76.84	62.47%	
5	A1M1D	Sun City Residential 2"	20,000	\$ 136.84	\$ 218.47	\$ 81.64	59.66%	
6	A1M1D	Sun City Residential 2"	25,000	\$ 150.67	\$ 237.09	\$ 86.43	57.36%	
7	A1M1D	Sun City Residential 2"	30,000	\$ 164.49	\$ 255.71	\$ 91.22	55.46%	
8	A1M1D	Sun City Residential 2"	35,000	\$ 178.32	\$ 274.33	\$ 96.01	53.84%	
9	A1M1D	Sun City Residential 2"	40,000	\$ 192.15	\$ 292.95	\$ 100.80	52.46%	
10	A1M1D	Sun City Residential 2"	45,000	\$ 205.97	\$ 311.57	\$ 105.59	51.27%	
11	A1M1D	Sun City Residential 2"	50,000	\$ 219.80	\$ 330.19	\$ 110.39	50.22%	
12	A1M1D	Sun City Residential 2"	55,000	\$ 233.63	\$ 348.81	\$ 115.18	49.30%	
13	A1M1D	Sun City Residential 2"	60,000	\$ 247.45	\$ 367.42	\$ 119.97	48.48%	
14	A1M1D	Sun City Residential 2"	65,000	\$ 261.28	\$ 386.04	\$ 124.76	47.75%	
15	A1M1D	Sun City Residential 2"	70,000	\$ 275.11	\$ 404.66	\$ 129.55	47.09%	
16	A1M1D	Sun City Residential 2"	75,000	\$ 288.94	\$ 423.28	\$ 134.34	46.50%	
17	A1M1D	Sun City Residential 2"	80,000	\$ 302.76	\$ 441.90	\$ 139.14	45.96%	
18	A1M1D	Sun City Residential 2"	85,000	\$ 316.59	\$ 460.52	\$ 143.93	45.46%	
19	A1M1D	Sun City Residential 2"	90,000	\$ 330.42	\$ 479.14	\$ 148.72	45.01%	
20	A1M1D	Sun City Residential 2"	95,000	\$ 346.70	\$ 497.75	\$ 151.06	43.57%	
21	A1M1D	Sun City Residential 2"	100,000	\$ 362.98	\$ 516.37	\$ 153.39	42.26%	
22	A1M1D	Sun City Residential 2"	105,000	\$ 379.26	\$ 534.99	\$ 155.73	41.06%	
23	A1M1D	Sun City Residential 2"	110,000	\$ 395.54	\$ 553.61	\$ 158.07	39.96%	
24	A1M1D	Sun City Residential 2"	115,000	\$ 411.82	\$ 572.23	\$ 160.41	38.95%	
25	A1M1D	Sun City Residential 2"	120,000	\$ 428.11	\$ 590.85	\$ 162.74	38.01%	
26	A1M1D	Sun City Residential 2"	125,000	\$ 444.39	\$ 609.47	\$ 165.08	37.15%	
27	A1M1D	Sun City Residential 2"	130,000	\$ 460.67	\$ 628.09	\$ 167.42	36.34%	
28	A1M1D	Sun City Residential 2"	135,000	\$ 476.95	\$ 650.27	\$ 173.32	36.34%	
29	A1M1D	Sun City Residential 2"	140,000	\$ 493.23	\$ 672.45	\$ 179.22	36.34%	
30	A1M1D	Sun City Residential 2"	145,000	\$ 509.51	\$ 694.64	\$ 185.12	36.33%	
31	A1M1D	Sun City Residential 2"	150,000	\$ 525.79	\$ 716.82	\$ 191.03	36.33%	
32	A1M1D	Sun City Residential 2"	155,000	\$ 542.08	\$ 739.01	\$ 196.93	36.33%	
33	A1M1D	Sun City Residential 2"	160,000	\$ 558.36	\$ 761.19	\$ 202.83	36.33%	
34	A1M1D	Sun City Residential 2"	165,000	\$ 574.64	\$ 783.37	\$ 208.74	36.32%	
35	A1M1D	Sun City Residential 2"	170,000	\$ 590.92	\$ 805.56	\$ 214.64	36.32%	
36	A1M1D	Sun City Residential 2"	175,000	\$ 607.20	\$ 827.74	\$ 220.54	36.32%	
37	A1M1D	Sun City Residential 2"	180,000	\$ 623.48	\$ 849.93	\$ 226.44	36.32%	
38	A1M1D	Sun City Residential 2"	185,000	\$ 639.76	\$ 872.11	\$ 232.35	36.32%	
39	A1M1D	Sun City Residential 2"	190,000	\$ 656.05	\$ 894.29	\$ 238.25	36.32%	
40	A1M1D	Sun City Residential 2"	195,000	\$ 672.33	\$ 916.48	\$ 244.15	36.31%	
41	A1M1D	Sun City Residential 2"	200,000	\$ 688.61	\$ 938.66	\$ 250.05	36.31%	
42	A1M1D	Sun City Residential 2"	205,000	\$ 704.89	\$ 960.85	\$ 255.96	36.31%	
43	A1M1D	Sun City Residential 2"	210,000	\$ 721.17	\$ 983.03	\$ 261.86	36.31%	
44	A1M1D	Sun City Residential 2"	215,000	\$ 737.45	\$ 1,005.22	\$ 267.76	36.31%	
45	A1M1D	Sun City Residential 2"	220,000	\$ 753.74	\$ 1,027.40	\$ 273.66	36.31%	
46	A1M1D	Sun City Residential 2"	225,000	\$ 770.02	\$ 1,049.58	\$ 279.57	36.31%	
47	A1M1D	Sun City Residential 2"	230,000	\$ 786.30	\$ 1,071.77	\$ 285.47	36.31%	
48	A1M1D	Sun City Residential 2"	235,000	\$ 802.58	\$ 1,093.95	\$ 291.37	36.30%	
49	A1M1D	Sun City Residential 2"	240,000	\$ 818.86	\$ 1,116.14	\$ 297.28	36.30%	
50	A1M1D	Sun City Residential 2"	245,000	\$ 835.14	\$ 1,138.32	\$ 303.18	36.30%	
51	A1M1D	Sun City Residential 2"	250,000	\$ 851.42	\$ 1,160.50	\$ 309.08	36.30%	
52	A1M1D	Sun City Residential 2"	255,000	\$ 867.71	\$ 1,182.69	\$ 314.98	36.30%	
53	A1M1D	Sun City Residential 2"	260,000	\$ 883.99	\$ 1,204.87	\$ 320.89	36.30%	
54	A1M1D	Sun City Residential 2"	265,000	\$ 900.27	\$ 1,227.06	\$ 326.79	36.30%	
55	A1M1D	Sun City Residential 2"	270,000	\$ 916.55	\$ 1,249.24	\$ 332.69	36.30%	
56								
57	A1M1D	Sun City Residential 2"	Average: 73,775	\$ 285.55	\$ 418.72	\$ 133.17	46.64%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase	
						Amount	%
1	A1M1E	Sun City Residential 3"	-	\$ 161.73	\$ 270.00	\$ 108.27	66.94%
2	A1M1E	Sun City Residential 3"	10,000	\$ 189.38	\$ 307.24	\$ 117.85	62.23%
3	A1M1E	Sun City Residential 3"	20,000	\$ 217.04	\$ 344.47	\$ 127.44	58.72%
4	A1M1E	Sun City Residential 3"	30,000	\$ 244.69	\$ 381.71	\$ 137.02	56.00%
5	A1M1E	Sun City Residential 3"	40,000	\$ 272.35	\$ 418.95	\$ 146.60	53.83%
6	A1M1E	Sun City Residential 3"	50,000	\$ 300.00	\$ 456.19	\$ 156.19	52.06%
7	A1M1E	Sun City Residential 3"	60,000	\$ 327.65	\$ 493.42	\$ 165.77	50.59%
8	A1M1E	Sun City Residential 3"	70,000	\$ 355.31	\$ 530.66	\$ 175.35	49.35%
9	A1M1E	Sun City Residential 3"	80,000	\$ 382.96	\$ 567.90	\$ 184.94	48.29%
10	A1M1E	Sun City Residential 3"	90,000	\$ 410.62	\$ 605.14	\$ 194.52	47.37%
11	A1M1E	Sun City Residential 3"	100,000	\$ 438.27	\$ 642.37	\$ 204.10	46.57%
12	A1M1E	Sun City Residential 3"	110,000	\$ 465.92	\$ 679.61	\$ 213.69	45.86%
13	A1M1E	Sun City Residential 3"	120,000	\$ 493.58	\$ 716.85	\$ 223.27	45.23%
14	A1M1E	Sun City Residential 3"	130,000	\$ 521.23	\$ 754.09	\$ 232.85	44.67%
15	A1M1E	Sun City Residential 3"	140,000	\$ 548.89	\$ 791.32	\$ 242.44	44.17%
16	A1M1E	Sun City Residential 3"	150,000	\$ 576.54	\$ 828.56	\$ 252.02	43.71%
17	A1M1E	Sun City Residential 3"	160,000	\$ 604.19	\$ 865.80	\$ 261.60	43.30%
18	A1M1E	Sun City Residential 3"	170,000	\$ 631.85	\$ 903.03	\$ 271.19	42.92%
19	A1M1E	Sun City Residential 3"	180,000	\$ 659.50	\$ 940.27	\$ 280.77	42.57%
20	A1M1E	Sun City Residential 3"	190,000	\$ 687.16	\$ 977.51	\$ 290.35	42.25%
21	A1M1E	Sun City Residential 3"	200,000	\$ 714.81	\$ 1,014.75	\$ 299.94	41.96%
22	A1M1E	Sun City Residential 3"	210,000	\$ 742.47	\$ 1,051.98	\$ 304.61	40.76%
23	A1M1E	Sun City Residential 3"	220,000	\$ 770.12	\$ 1,089.22	\$ 309.28	39.66%
24	A1M1E	Sun City Residential 3"	230,000	\$ 797.77	\$ 1,126.46	\$ 313.96	38.64%
25	A1M1E	Sun City Residential 3"	240,000	\$ 825.42	\$ 1,163.70	\$ 318.63	37.71%
26	A1M1E	Sun City Residential 3"	250,000	\$ 853.07	\$ 1,200.93	\$ 323.31	36.84%
27	A1M1E	Sun City Residential 3"	260,000	\$ 880.72	\$ 1,238.17	\$ 327.98	36.03%
28	A1M1E	Sun City Residential 3"	270,000	\$ 908.37	\$ 1,275.41	\$ 332.66	35.29%
29	A1M1E	Sun City Residential 3"	280,000	\$ 936.02	\$ 1,312.65	\$ 340.90	34.95%
30	A1M1E	Sun City Residential 3"	290,000	\$ 963.67	\$ 1,350.88	\$ 352.70	34.99%
31	A1M1E	Sun City Residential 3"	300,000	\$ 991.32	\$ 1,404.95	\$ 364.51	35.03%
32	A1M1E	Sun City Residential 3"	310,000	\$ 1,018.97	\$ 1,449.32	\$ 376.31	35.07%
33	A1M1E	Sun City Residential 3"	320,000	\$ 1,046.62	\$ 1,493.68	\$ 388.12	35.11%
34	A1M1E	Sun City Residential 3"	330,000	\$ 1,074.27	\$ 1,538.05	\$ 399.92	35.14%
35	A1M1E	Sun City Residential 3"	340,000	\$ 1,101.92	\$ 1,582.42	\$ 411.73	35.17%
36	A1M1E	Sun City Residential 3"	350,000	\$ 1,129.57	\$ 1,626.79	\$ 423.53	35.20%
37	A1M1E	Sun City Residential 3"	360,000	\$ 1,157.22	\$ 1,671.16	\$ 435.34	35.23%
38	A1M1E	Sun City Residential 3"	370,000	\$ 1,184.87	\$ 1,715.52	\$ 447.14	35.25%
39	A1M1E	Sun City Residential 3"	380,000	\$ 1,212.52	\$ 1,759.89	\$ 458.95	35.28%
40	A1M1E	Sun City Residential 3"	390,000	\$ 1,240.17	\$ 1,804.26	\$ 470.75	35.30%
41	A1M1E	Sun City Residential 3"	400,000	\$ 1,267.82	\$ 1,848.63	\$ 482.56	35.32%
42	A1M1E	Sun City Residential 3"	410,000	\$ 1,295.47	\$ 1,893.00	\$ 494.37	35.35%
43	A1M1E	Sun City Residential 3"	420,000	\$ 1,323.12	\$ 1,937.37	\$ 506.17	35.37%
44	A1M1E	Sun City Residential 3"	430,000	\$ 1,350.77	\$ 1,981.73	\$ 517.98	35.39%
45	A1M1E	Sun City Residential 3"	440,000	\$ 1,378.42	\$ 2,026.10	\$ 529.78	35.41%
46	A1M1E	Sun City Residential 3"	450,000	\$ 1,406.07	\$ 2,070.47	\$ 541.59	35.42%
47	A1M1E	Sun City Residential 3"	460,000	\$ 1,433.72	\$ 2,114.84	\$ 553.39	35.44%
48	A1M1E	Sun City Residential 3"	470,000	\$ 1,461.37	\$ 2,159.21	\$ 565.20	35.46%
49	A1M1E	Sun City Residential 3"	480,000	\$ 1,489.02	\$ 2,203.58	\$ 577.00	35.47%
50	A1M1E	Sun City Residential 3"	490,000	\$ 1,516.67	\$ 2,247.94	\$ 588.81	35.49%
51	A1M1E	Sun City Residential 3"	500,000	\$ 1,544.32	\$ 2,292.31	\$ 600.61	35.50%
52	A1M1E	Sun City Residential 3"	510,000	\$ 1,571.97	\$ 2,336.68	\$ 612.42	35.52%
53	A1M1E	Sun City Residential 3"	520,000	\$ 1,599.62	\$ 2,381.05	\$ 624.22	35.53%
54	A1M1E	Sun City Residential 3"	530,000	\$ 1,627.27	\$ 2,425.42	\$ 636.03	35.54%
55	A1M1E	Sun City Residential 3"	540,000	\$ 1,654.92	\$ 2,469.79	\$ 647.83	35.56%
56							
57	A1M1E	Sun City Residential 3"	Average:	\$ 161.73	\$ 270.00	\$ 108.27	66.94%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1F	Sun City Residential 4"	-	\$ 251.93	\$ 450.00	\$ 198.07	78.62%	
2	A1M1F	Sun City Residential 4"	10,000	\$ 279.58	\$ 487.24	\$ 207.65	74.27%	
3	A1M1F	Sun City Residential 4"	20,000	\$ 307.24	\$ 524.47	\$ 217.24	70.71%	
4	A1M1F	Sun City Residential 4"	30,000	\$ 334.89	\$ 561.71	\$ 226.82	67.73%	
5	A1M1F	Sun City Residential 4"	40,000	\$ 362.55	\$ 598.95	\$ 236.40	65.21%	
6	A1M1F	Sun City Residential 4"	50,000	\$ 390.20	\$ 636.19	\$ 245.99	63.04%	
7	A1M1F	Sun City Residential 4"	60,000	\$ 417.85	\$ 673.42	\$ 255.57	61.16%	
8	A1M1F	Sun City Residential 4"	70,000	\$ 445.51	\$ 710.66	\$ 265.15	59.52%	
9	A1M1F	Sun City Residential 4"	80,000	\$ 473.16	\$ 747.90	\$ 274.74	58.06%	
10	A1M1F	Sun City Residential 4"	90,000	\$ 500.82	\$ 785.14	\$ 284.32	56.77%	
11	A1M1F	Sun City Residential 4"	100,000	\$ 528.47	\$ 822.37	\$ 293.90	55.61%	
12	A1M1F	Sun City Residential 4"	110,000	\$ 556.12	\$ 859.61	\$ 303.49	54.57%	
13	A1M1F	Sun City Residential 4"	120,000	\$ 583.78	\$ 896.85	\$ 313.07	53.63%	
14	A1M1F	Sun City Residential 4"	130,000	\$ 611.43	\$ 934.09	\$ 322.65	52.77%	
15	A1M1F	Sun City Residential 4"	140,000	\$ 639.09	\$ 971.32	\$ 332.24	51.99%	
16	A1M1F	Sun City Residential 4"	150,000	\$ 666.74	\$ 1,008.56	\$ 341.82	51.27%	
17	A1M1F	Sun City Residential 4"	160,000	\$ 694.39	\$ 1,045.80	\$ 351.40	50.61%	
18	A1M1F	Sun City Residential 4"	170,000	\$ 722.05	\$ 1,083.03	\$ 360.99	49.99%	
19	A1M1F	Sun City Residential 4"	180,000	\$ 749.70	\$ 1,120.27	\$ 370.57	49.43%	
20	A1M1F	Sun City Residential 4"	190,000	\$ 777.36	\$ 1,157.51	\$ 380.15	48.90%	
21	A1M1F	Sun City Residential 4"	200,000	\$ 805.01	\$ 1,194.75	\$ 389.74	48.41%	
22	A1M1F	Sun City Residential 4"	210,000	\$ 832.66	\$ 1,231.98	\$ 399.32	47.96%	
23	A1M1F	Sun City Residential 4"	220,000	\$ 860.32	\$ 1,269.22	\$ 408.90	47.53%	
24	A1M1F	Sun City Residential 4"	230,000	\$ 887.97	\$ 1,306.46	\$ 418.49	47.13%	
25	A1M1F	Sun City Residential 4"	240,000	\$ 915.63	\$ 1,343.70	\$ 428.07	46.75%	
26	A1M1F	Sun City Residential 4"	250,000	\$ 943.28	\$ 1,380.93	\$ 437.65	46.40%	
27	A1M1F	Sun City Residential 4"	260,000	\$ 970.93	\$ 1,418.17	\$ 447.24	46.06%	
28	A1M1F	Sun City Residential 4"	270,000	\$ 998.59	\$ 1,455.41	\$ 456.82	45.75%	
29	A1M1F	Sun City Residential 4"	280,000	\$ 1,026.24	\$ 1,492.64	\$ 466.40	45.45%	
30	A1M1F	Sun City Residential 4"	290,000	\$ 1,053.90	\$ 1,529.88	\$ 475.99	45.16%	
31	A1M1F	Sun City Residential 4"	300,000	\$ 1,081.55	\$ 1,567.12	\$ 485.57	44.90%	
32	A1M1F	Sun City Residential 4"	310,000	\$ 1,114.11	\$ 1,604.36	\$ 490.24	44.00%	
33	A1M1F	Sun City Residential 4"	320,000	\$ 1,146.68	\$ 1,641.59	\$ 494.92	43.16%	
34	A1M1F	Sun City Residential 4"	330,000	\$ 1,179.24	\$ 1,678.83	\$ 499.59	42.37%	
35	A1M1F	Sun City Residential 4"	340,000	\$ 1,211.80	\$ 1,716.07	\$ 504.27	41.61%	
36	A1M1F	Sun City Residential 4"	350,000	\$ 1,244.37	\$ 1,753.31	\$ 508.94	40.90%	
37	A1M1F	Sun City Residential 4"	360,000	\$ 1,276.93	\$ 1,790.54	\$ 513.62	40.22%	
38	A1M1F	Sun City Residential 4"	370,000	\$ 1,309.49	\$ 1,827.78	\$ 518.29	39.58%	
39	A1M1F	Sun City Residential 4"	380,000	\$ 1,342.05	\$ 1,865.02	\$ 522.96	38.97%	
40	A1M1F	Sun City Residential 4"	390,000	\$ 1,374.62	\$ 1,902.26	\$ 527.64	38.38%	
41	A1M1F	Sun City Residential 4"	400,000	\$ 1,407.18	\$ 1,939.49	\$ 532.31	37.83%	
42	A1M1F	Sun City Residential 4"	410,000	\$ 1,439.74	\$ 1,976.73	\$ 536.99	37.30%	
43	A1M1F	Sun City Residential 4"	420,000	\$ 1,472.31	\$ 2,013.97	\$ 541.66	36.79%	
44	A1M1F	Sun City Residential 4"	430,000	\$ 1,504.87	\$ 2,051.20	\$ 546.34	36.30%	
45	A1M1F	Sun City Residential 4"	440,000	\$ 1,537.43	\$ 2,088.44	\$ 551.01	35.84%	
46	A1M1F	Sun City Residential 4"	450,000	\$ 1,570.00	\$ 2,132.81	\$ 562.81	35.85%	
47	A1M1F	Sun City Residential 4"	460,000	\$ 1,602.56	\$ 2,177.18	\$ 574.62	35.86%	
48	A1M1F	Sun City Residential 4"	470,000	\$ 1,635.12	\$ 2,221.55	\$ 586.43	35.86%	
49	A1M1F	Sun City Residential 4"	480,000	\$ 1,667.68	\$ 2,265.91	\$ 598.23	35.87%	
50	A1M1F	Sun City Residential 4"	490,000	\$ 1,700.25	\$ 2,310.28	\$ 610.04	35.88%	
51	A1M1F	Sun City Residential 4"	500,000	\$ 1,732.81	\$ 2,354.65	\$ 621.84	35.89%	
52	A1M1F	Sun City Residential 4"	510,000	\$ 1,765.37	\$ 2,399.02	\$ 633.65	35.89%	
53	A1M1F	Sun City Residential 4"	520,000	\$ 1,797.94	\$ 2,443.39	\$ 645.45	35.90%	
54	A1M1F	Sun City Residential 4"	530,000	\$ 1,830.50	\$ 2,487.76	\$ 657.26	35.91%	
55	A1M1F	Sun City Residential 4"	540,000	\$ 1,863.06	\$ 2,532.12	\$ 669.06	35.91%	
56								
57	A1M1F	Sun City Residential 4"	Average:	\$ 251.93	\$ 450.00	\$ 198.07	78.62%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	A1M1G	Sun City Residential 6"	-	\$ 502.53	\$ 900.00	\$ 397.47	79.09%
2	A1M1G	Sun City Residential 6"	10,000	\$ 530.18	\$ 937.24	\$ 407.05	76.78%
3	A1M1G	Sun City Residential 6"	20,000	\$ 557.84	\$ 974.47	\$ 416.64	74.69%
4	A1M1G	Sun City Residential 6"	30,000	\$ 585.49	\$ 1,011.71	\$ 426.22	72.80%
5	A1M1G	Sun City Residential 6"	40,000	\$ 613.15	\$ 1,048.95	\$ 435.80	71.08%
6	A1M1G	Sun City Residential 6"	50,000	\$ 640.80	\$ 1,086.19	\$ 445.39	69.50%
7	A1M1G	Sun City Residential 6"	60,000	\$ 668.45	\$ 1,123.42	\$ 454.97	68.06%
8	A1M1G	Sun City Residential 6"	70,000	\$ 696.11	\$ 1,160.66	\$ 464.55	66.74%
9	A1M1G	Sun City Residential 6"	80,000	\$ 723.76	\$ 1,197.90	\$ 474.14	65.51%
10	A1M1G	Sun City Residential 6"	90,000	\$ 751.42	\$ 1,235.14	\$ 483.72	64.37%
11	A1M1G	Sun City Residential 6"	100,000	\$ 779.07	\$ 1,272.37	\$ 493.30	63.32%
12	A1M1G	Sun City Residential 6"	110,000	\$ 806.72	\$ 1,309.61	\$ 502.89	62.34%
13	A1M1G	Sun City Residential 6"	120,000	\$ 834.38	\$ 1,346.85	\$ 512.47	61.42%
14	A1M1G	Sun City Residential 6"	130,000	\$ 862.03	\$ 1,384.09	\$ 522.05	60.56%
15	A1M1G	Sun City Residential 6"	140,000	\$ 889.69	\$ 1,421.32	\$ 531.64	59.76%
16	A1M1G	Sun City Residential 6"	150,000	\$ 917.34	\$ 1,458.56	\$ 541.22	59.00%
17	A1M1G	Sun City Residential 6"	160,000	\$ 944.99	\$ 1,495.80	\$ 550.80	58.29%
18	A1M1G	Sun City Residential 6"	170,000	\$ 972.65	\$ 1,533.03	\$ 560.39	57.61%
19	A1M1G	Sun City Residential 6"	180,000	\$ 1,000.30	\$ 1,570.27	\$ 569.97	56.98%
20	A1M1G	Sun City Residential 6"	190,000	\$ 1,027.96	\$ 1,607.51	\$ 579.55	56.38%
21	A1M1G	Sun City Residential 6"	200,000	\$ 1,055.61	\$ 1,644.75	\$ 589.14	55.81%
22	A1M1G	Sun City Residential 6"	210,000	\$ 1,083.26	\$ 1,681.98	\$ 598.72	55.27%
23	A1M1G	Sun City Residential 6"	220,000	\$ 1,110.92	\$ 1,719.22	\$ 608.30	54.76%
24	A1M1G	Sun City Residential 6"	230,000	\$ 1,138.57	\$ 1,756.46	\$ 617.89	54.27%
25	A1M1G	Sun City Residential 6"	240,000	\$ 1,166.23	\$ 1,793.70	\$ 627.47	53.80%
26	A1M1G	Sun City Residential 6"	250,000	\$ 1,193.88	\$ 1,830.93	\$ 637.05	53.36%
27	A1M1G	Sun City Residential 6"	260,000	\$ 1,221.53	\$ 1,868.17	\$ 646.64	52.94%
28	A1M1G	Sun City Residential 6"	270,000	\$ 1,249.19	\$ 1,905.41	\$ 656.22	52.53%
29	A1M1G	Sun City Residential 6"	280,000	\$ 1,276.84	\$ 1,942.64	\$ 665.80	52.14%
30	A1M1G	Sun City Residential 6"	290,000	\$ 1,304.50	\$ 1,979.88	\$ 675.39	51.77%
31	A1M1G	Sun City Residential 6"	300,000	\$ 1,332.15	\$ 2,017.12	\$ 684.97	51.42%
32	A1M1G	Sun City Residential 6"	310,000	\$ 1,359.80	\$ 2,054.36	\$ 694.55	51.08%
33	A1M1G	Sun City Residential 6"	320,000	\$ 1,387.46	\$ 2,091.59	\$ 704.14	50.75%
34	A1M1G	Sun City Residential 6"	330,000	\$ 1,415.11	\$ 2,128.83	\$ 713.72	50.44%
35	A1M1G	Sun City Residential 6"	340,000	\$ 1,442.77	\$ 2,166.07	\$ 723.30	50.13%
36	A1M1G	Sun City Residential 6"	350,000	\$ 1,470.42	\$ 2,203.31	\$ 732.89	49.84%
37	A1M1G	Sun City Residential 6"	360,000	\$ 1,498.07	\$ 2,240.54	\$ 742.47	49.56%
38	A1M1G	Sun City Residential 6"	370,000	\$ 1,525.73	\$ 2,277.78	\$ 752.05	49.29%
39	A1M1G	Sun City Residential 6"	380,000	\$ 1,553.38	\$ 2,315.02	\$ 761.64	49.03%
40	A1M1G	Sun City Residential 6"	390,000	\$ 1,581.04	\$ 2,352.26	\$ 771.22	48.78%
41	A1M1G	Sun City Residential 6"	400,000	\$ 1,608.69	\$ 2,389.49	\$ 780.80	48.54%
42	A1M1G	Sun City Residential 6"	410,000	\$ 1,636.34	\$ 2,426.73	\$ 790.39	48.30%
43	A1M1G	Sun City Residential 6"	420,000	\$ 1,664.00	\$ 2,463.97	\$ 799.97	48.08%
44	A1M1G	Sun City Residential 6"	430,000	\$ 1,691.65	\$ 2,501.20	\$ 809.55	47.86%
45	A1M1G	Sun City Residential 6"	440,000	\$ 1,719.31	\$ 2,538.44	\$ 819.14	47.64%
46	A1M1G	Sun City Residential 6"	450,000	\$ 1,746.96	\$ 2,575.68	\$ 828.72	47.44%
47	A1M1G	Sun City Residential 6"	460,000	\$ 1,774.61	\$ 2,612.92	\$ 838.30	47.24%
48	A1M1G	Sun City Residential 6"	470,000	\$ 1,802.27	\$ 2,650.15	\$ 847.89	47.05%
49	A1M1G	Sun City Residential 6"	480,000	\$ 1,829.92	\$ 2,687.39	\$ 857.47	46.86%
50	A1M1G	Sun City Residential 6"	490,000	\$ 1,857.58	\$ 2,724.63	\$ 867.05	46.68%
51	A1M1G	Sun City Residential 6"	500,000	\$ 1,885.23	\$ 2,761.87	\$ 876.64	46.50%
52	A1M1G	Sun City Residential 6"	510,000	\$ 1,912.88	\$ 2,799.10	\$ 886.22	46.33%
53	A1M1G	Sun City Residential 6"	520,000	\$ 1,940.54	\$ 2,836.34	\$ 895.80	46.16%
54	A1M1G	Sun City Residential 6"	530,000	\$ 1,968.19	\$ 2,873.58	\$ 905.39	46.00%
55	A1M1G	Sun City Residential 6"	540,000	\$ 1,995.85	\$ 2,910.81	\$ 914.97	45.84%
56							
57	A1M1G	Sun City Residential 6"	Average:	\$ 502.53	\$ 900.00	\$ 397.47	79.09%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A1M1H	Sun City Residential 8"	-	\$ 803.23	\$ 1,440.00	\$ 636.77 79.28%
2	A1M1H	Sun City Residential 8"	10,000	\$ 830.88	\$ 1,477.24	\$ 646.35 77.79%
3	A1M1H	Sun City Residential 8"	20,000	\$ 858.54	\$ 1,514.47	\$ 655.94 76.40%
4	A1M1H	Sun City Residential 8"	30,000	\$ 886.19	\$ 1,551.71	\$ 665.52 75.10%
5	A1M1H	Sun City Residential 8"	40,000	\$ 913.85	\$ 1,588.95	\$ 675.10 73.87%
6	A1M1H	Sun City Residential 8"	50,000	\$ 941.50	\$ 1,626.19	\$ 684.69 72.72%
7	A1M1H	Sun City Residential 8"	60,000	\$ 969.15	\$ 1,663.42	\$ 694.27 71.64%
8	A1M1H	Sun City Residential 8"	70,000	\$ 996.81	\$ 1,700.66	\$ 703.85 70.61%
9	A1M1H	Sun City Residential 8"	80,000	\$ 1,024.46	\$ 1,737.90	\$ 713.44 69.64%
10	A1M1H	Sun City Residential 8"	90,000	\$ 1,052.12	\$ 1,775.14	\$ 723.02 68.72%
11	A1M1H	Sun City Residential 8"	100,000	\$ 1,079.77	\$ 1,812.37	\$ 732.60 67.85%
12	A1M1H	Sun City Residential 8"	110,000	\$ 1,107.42	\$ 1,849.61	\$ 742.19 67.02%
13	A1M1H	Sun City Residential 8"	120,000	\$ 1,135.08	\$ 1,886.85	\$ 751.77 66.23%
14	A1M1H	Sun City Residential 8"	130,000	\$ 1,162.73	\$ 1,924.09	\$ 761.35 65.48%
15	A1M1H	Sun City Residential 8"	140,000	\$ 1,190.39	\$ 1,961.32	\$ 770.94 64.76%
16	A1M1H	Sun City Residential 8"	150,000	\$ 1,218.04	\$ 1,998.56	\$ 780.52 64.08%
17	A1M1H	Sun City Residential 8"	160,000	\$ 1,245.69	\$ 2,035.80	\$ 790.10 63.43%
18	A1M1H	Sun City Residential 8"	170,000	\$ 1,273.35	\$ 2,073.03	\$ 799.69 62.80%
19	A1M1H	Sun City Residential 8"	180,000	\$ 1,301.00	\$ 2,110.27	\$ 809.27 62.20%
20	A1M1H	Sun City Residential 8"	190,000	\$ 1,328.66	\$ 2,147.51	\$ 818.85 61.63%
21	A1M1H	Sun City Residential 8"	200,000	\$ 1,356.31	\$ 2,184.75	\$ 828.44 61.08%
22	A1M1H	Sun City Residential 8"	210,000	\$ 1,383.96	\$ 2,221.98	\$ 838.02 60.55%
23	A1M1H	Sun City Residential 8"	220,000	\$ 1,411.62	\$ 2,259.22	\$ 847.60 60.04%
24	A1M1H	Sun City Residential 8"	230,000	\$ 1,439.27	\$ 2,296.46	\$ 857.19 59.56%
25	A1M1H	Sun City Residential 8"	240,000	\$ 1,466.93	\$ 2,333.70	\$ 866.77 59.09%
26	A1M1H	Sun City Residential 8"	250,000	\$ 1,494.58	\$ 2,370.93	\$ 876.35 58.64%
27	A1M1H	Sun City Residential 8"	260,000	\$ 1,522.23	\$ 2,408.17	\$ 885.94 58.20%
28	A1M1H	Sun City Residential 8"	270,000	\$ 1,549.89	\$ 2,445.41	\$ 895.52 57.78%
29	A1M1H	Sun City Residential 8"	280,000	\$ 1,577.54	\$ 2,482.64	\$ 905.10 57.37%
30	A1M1H	Sun City Residential 8"	290,000	\$ 1,605.20	\$ 2,519.88	\$ 914.69 56.98%
31	A1M1H	Sun City Residential 8"	300,000	\$ 1,632.85	\$ 2,557.12	\$ 924.27 56.60%
32	A1M1H	Sun City Residential 8"	310,000	\$ 1,660.50	\$ 2,594.36	\$ 933.85 56.24%
33	A1M1H	Sun City Residential 8"	320,000	\$ 1,688.16	\$ 2,631.59	\$ 943.44 55.89%
34	A1M1H	Sun City Residential 8"	330,000	\$ 1,715.81	\$ 2,668.83	\$ 953.02 55.54%
35	A1M1H	Sun City Residential 8"	340,000	\$ 1,743.47	\$ 2,706.07	\$ 962.60 55.21%
36	A1M1H	Sun City Residential 8"	350,000	\$ 1,771.12	\$ 2,743.31	\$ 972.19 54.89%
37	A1M1H	Sun City Residential 8"	360,000	\$ 1,798.77	\$ 2,780.54	\$ 981.77 54.58%
38	A1M1H	Sun City Residential 8"	370,000	\$ 1,826.43	\$ 2,817.78	\$ 991.35 54.28%
39	A1M1H	Sun City Residential 8"	380,000	\$ 1,854.08	\$ 2,855.02	\$ 1,000.94 53.99%
40	A1M1H	Sun City Residential 8"	390,000	\$ 1,881.74	\$ 2,892.26	\$ 1,010.52 53.70%
41	A1M1H	Sun City Residential 8"	400,000	\$ 1,909.39	\$ 2,929.49	\$ 1,020.10 53.43%
42	A1M1H	Sun City Residential 8"	410,000	\$ 1,937.04	\$ 2,966.73	\$ 1,029.69 53.16%
43	A1M1H	Sun City Residential 8"	420,000	\$ 1,964.70	\$ 3,003.97	\$ 1,039.27 52.90%
44	A1M1H	Sun City Residential 8"	430,000	\$ 1,992.35	\$ 3,041.20	\$ 1,048.85 52.64%
45	A1M1H	Sun City Residential 8"	440,000	\$ 2,020.01	\$ 3,078.44	\$ 1,058.44 52.40%
46	A1M1H	Sun City Residential 8"	450,000	\$ 2,047.66	\$ 3,115.68	\$ 1,068.02 52.16%
47	A1M1H	Sun City Residential 8"	460,000	\$ 2,075.31	\$ 3,152.92	\$ 1,077.60 51.92%
48	A1M1H	Sun City Residential 8"	470,000	\$ 2,102.97	\$ 3,190.15	\$ 1,087.19 51.70%
49	A1M1H	Sun City Residential 8"	480,000	\$ 2,130.62	\$ 3,227.39	\$ 1,096.77 51.48%
50	A1M1H	Sun City Residential 8"	490,000	\$ 2,158.28	\$ 3,264.63	\$ 1,106.35 51.26%
51	A1M1H	Sun City Residential 8"	500,000	\$ 2,185.93	\$ 3,301.87	\$ 1,115.94 51.05%
52	A1M1H	Sun City Residential 8"	510,000	\$ 2,213.58	\$ 3,339.10	\$ 1,125.52 50.85%
53	A1M1H	Sun City Residential 8"	520,000	\$ 2,241.24	\$ 3,376.34	\$ 1,135.10 50.65%
54	A1M1H	Sun City Residential 8"	530,000	\$ 2,268.89	\$ 3,413.58	\$ 1,144.69 50.45%
55	A1M1H	Sun City Residential 8"	540,000	\$ 2,296.55	\$ 3,450.81	\$ 1,154.27 50.26%
56						
57	A1M1H	Sun City Residential 8"	Average:	\$ 803.23	\$ 1,440.00	\$ 636.77 79.28%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1	Sun City Residential 10"	-	\$ -	\$ -	\$ -	-	100.00%
2	A1M1	Sun City Residential 10"	10,000	\$ -	\$ 37.24	\$ 37.24	37.24	100.00%
3	A1M1	Sun City Residential 10"	20,000	\$ -	\$ 74.47	\$ 74.47	74.47	100.00%
4	A1M1	Sun City Residential 10"	30,000	\$ -	\$ 111.71	\$ 111.71	111.71	100.00%
5	A1M1	Sun City Residential 10"	40,000	\$ -	\$ 148.95	\$ 148.95	148.95	100.00%
6	A1M1	Sun City Residential 10"	50,000	\$ -	\$ 186.19	\$ 186.19	186.19	100.00%
7	A1M1	Sun City Residential 10"	60,000	\$ -	\$ 223.42	\$ 223.42	223.42	100.00%
8	A1M1	Sun City Residential 10"	70,000	\$ -	\$ 260.66	\$ 260.66	260.66	100.00%
9	A1M1	Sun City Residential 10"	80,000	\$ -	\$ 297.90	\$ 297.90	297.90	100.00%
10	A1M1	Sun City Residential 10"	90,000	\$ -	\$ 335.14	\$ 335.14	335.14	100.00%
11	A1M1	Sun City Residential 10"	100,000	\$ -	\$ 372.37	\$ 372.37	372.37	100.00%
12	A1M1	Sun City Residential 10"	110,000	\$ -	\$ 409.61	\$ 409.61	409.61	100.00%
13	A1M1	Sun City Residential 10"	120,000	\$ -	\$ 446.85	\$ 446.85	446.85	100.00%
14	A1M1	Sun City Residential 10"	130,000	\$ -	\$ 484.09	\$ 484.09	484.09	100.00%
15	A1M1	Sun City Residential 10"	140,000	\$ -	\$ 521.32	\$ 521.32	521.32	100.00%
16	A1M1	Sun City Residential 10"	150,000	\$ -	\$ 558.56	\$ 558.56	558.56	100.00%
17	A1M1	Sun City Residential 10"	160,000	\$ -	\$ 595.80	\$ 595.80	595.80	100.00%
18	A1M1	Sun City Residential 10"	170,000	\$ -	\$ 633.03	\$ 633.03	633.03	100.00%
19	A1M1	Sun City Residential 10"	180,000	\$ -	\$ 670.27	\$ 670.27	670.27	100.00%
20	A1M1	Sun City Residential 10"	190,000	\$ -	\$ 707.51	\$ 707.51	707.51	100.00%
21	A1M1	Sun City Residential 10"	200,000	\$ -	\$ 744.75	\$ 744.75	744.75	100.00%
22	A1M1	Sun City Residential 10"	210,000	\$ -	\$ 781.98	\$ 781.98	781.98	100.00%
23	A1M1	Sun City Residential 10"	220,000	\$ -	\$ 819.22	\$ 819.22	819.22	100.00%
24	A1M1	Sun City Residential 10"	230,000	\$ -	\$ 856.46	\$ 856.46	856.46	100.00%
25	A1M1	Sun City Residential 10"	240,000	\$ -	\$ 893.70	\$ 893.70	893.70	100.00%
26	A1M1	Sun City Residential 10"	250,000	\$ -	\$ 930.93	\$ 930.93	930.93	100.00%
27	A1M1	Sun City Residential 10"	260,000	\$ -	\$ 968.17	\$ 968.17	968.17	100.00%
28	A1M1	Sun City Residential 10"	270,000	\$ -	\$ 1,005.41	\$ 1,005.41	1,005.41	100.00%
29	A1M1	Sun City Residential 10"	280,000	\$ -	\$ 1,042.64	\$ 1,042.64	1,042.64	100.00%
30	A1M1	Sun City Residential 10"	290,000	\$ -	\$ 1,079.88	\$ 1,079.88	1,079.88	100.00%
31	A1M1	Sun City Residential 10"	300,000	\$ -	\$ 1,117.12	\$ 1,117.12	1,117.12	100.00%
32	A1M1	Sun City Residential 10"	310,000	\$ -	\$ 1,154.36	\$ 1,154.36	1,154.36	100.00%
33	A1M1	Sun City Residential 10"	320,000	\$ -	\$ 1,191.59	\$ 1,191.59	1,191.59	100.00%
34	A1M1	Sun City Residential 10"	330,000	\$ -	\$ 1,228.83	\$ 1,228.83	1,228.83	100.00%
35	A1M1	Sun City Residential 10"	340,000	\$ -	\$ 1,266.07	\$ 1,266.07	1,266.07	100.00%
36	A1M1	Sun City Residential 10"	350,000	\$ -	\$ 1,303.31	\$ 1,303.31	1,303.31	100.00%
37	A1M1	Sun City Residential 10"	360,000	\$ -	\$ 1,340.54	\$ 1,340.54	1,340.54	100.00%
38	A1M1	Sun City Residential 10"	370,000	\$ -	\$ 1,377.78	\$ 1,377.78	1,377.78	100.00%
39	A1M1	Sun City Residential 10"	380,000	\$ -	\$ 1,415.02	\$ 1,415.02	1,415.02	100.00%
40	A1M1	Sun City Residential 10"	390,000	\$ -	\$ 1,452.26	\$ 1,452.26	1,452.26	100.00%
41	A1M1	Sun City Residential 10"	400,000	\$ -	\$ 1,489.49	\$ 1,489.49	1,489.49	100.00%
42	A1M1	Sun City Residential 10"	410,000	\$ -	\$ 1,526.73	\$ 1,526.73	1,526.73	100.00%
43	A1M1	Sun City Residential 10"	420,000	\$ -	\$ 1,563.97	\$ 1,563.97	1,563.97	100.00%
44	A1M1	Sun City Residential 10"	430,000	\$ -	\$ 1,601.20	\$ 1,601.20	1,601.20	100.00%
45	A1M1	Sun City Residential 10"	440,000	\$ -	\$ 1,638.44	\$ 1,638.44	1,638.44	100.00%
46	A1M1	Sun City Residential 10"	450,000	\$ -	\$ 1,675.68	\$ 1,675.68	1,675.68	100.00%
47	A1M1	Sun City Residential 10"	460,000	\$ -	\$ 1,712.92	\$ 1,712.92	1,712.92	100.00%
48	A1M1	Sun City Residential 10"	470,000	\$ -	\$ 1,750.15	\$ 1,750.15	1,750.15	100.00%
49	A1M1	Sun City Residential 10"	480,000	\$ -	\$ 1,787.39	\$ 1,787.39	1,787.39	100.00%
50	A1M1	Sun City Residential 10"	490,000	\$ -	\$ 1,824.63	\$ 1,824.63	1,824.63	100.00%
51	A1M1	Sun City Residential 10"	500,000	\$ -	\$ 1,861.87	\$ 1,861.87	1,861.87	100.00%
52	A1M1	Sun City Residential 10"	510,000	\$ -	\$ 1,899.10	\$ 1,899.10	1,899.10	100.00%
53	A1M1	Sun City Residential 10"	520,000	\$ -	\$ 1,936.34	\$ 1,936.34	1,936.34	100.00%
54	A1M1	Sun City Residential 10"	530,000	\$ -	\$ 1,973.58	\$ 1,973.58	1,973.58	100.00%
55	A1M1	Sun City Residential 10"	540,000	\$ -	\$ 2,010.81	\$ 2,010.81	2,010.81	100.00%
56								
57	A1M1	Sun City Residential 10"	Average:	\$ -	\$ -	\$ -	-	100.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1J	Sun City Residential 12"	-	\$ -	\$ -	\$ -	-	100.00%
2	A1M1J	Sun City Residential 12"	10,000	\$ -	\$ 37.24	\$ 37.24	37.24	100.00%
3	A1M1J	Sun City Residential 12"	20,000	\$ -	\$ 74.47	\$ 74.47	74.47	100.00%
4	A1M1J	Sun City Residential 12"	30,000	\$ -	\$ 111.71	\$ 111.71	111.71	100.00%
5	A1M1J	Sun City Residential 12"	40,000	\$ -	\$ 148.95	\$ 148.95	148.95	100.00%
6	A1M1J	Sun City Residential 12"	50,000	\$ -	\$ 186.19	\$ 186.19	186.19	100.00%
7	A1M1J	Sun City Residential 12"	60,000	\$ -	\$ 223.42	\$ 223.42	223.42	100.00%
8	A1M1J	Sun City Residential 12"	70,000	\$ -	\$ 260.66	\$ 260.66	260.66	100.00%
9	A1M1J	Sun City Residential 12"	80,000	\$ -	\$ 297.90	\$ 297.90	297.90	100.00%
10	A1M1J	Sun City Residential 12"	90,000	\$ -	\$ 335.14	\$ 335.14	335.14	100.00%
11	A1M1J	Sun City Residential 12"	100,000	\$ -	\$ 372.37	\$ 372.37	372.37	100.00%
12	A1M1J	Sun City Residential 12"	110,000	\$ -	\$ 409.61	\$ 409.61	409.61	100.00%
13	A1M1J	Sun City Residential 12"	120,000	\$ -	\$ 446.85	\$ 446.85	446.85	100.00%
14	A1M1J	Sun City Residential 12"	130,000	\$ -	\$ 484.09	\$ 484.09	484.09	100.00%
15	A1M1J	Sun City Residential 12"	140,000	\$ -	\$ 521.32	\$ 521.32	521.32	100.00%
16	A1M1J	Sun City Residential 12"	150,000	\$ -	\$ 558.56	\$ 558.56	558.56	100.00%
17	A1M1J	Sun City Residential 12"	160,000	\$ -	\$ 595.80	\$ 595.80	595.80	100.00%
18	A1M1J	Sun City Residential 12"	170,000	\$ -	\$ 633.03	\$ 633.03	633.03	100.00%
19	A1M1J	Sun City Residential 12"	180,000	\$ -	\$ 670.27	\$ 670.27	670.27	100.00%
20	A1M1J	Sun City Residential 12"	190,000	\$ -	\$ 707.51	\$ 707.51	707.51	100.00%
21	A1M1J	Sun City Residential 12"	200,000	\$ -	\$ 744.75	\$ 744.75	744.75	100.00%
22	A1M1J	Sun City Residential 12"	210,000	\$ -	\$ 781.98	\$ 781.98	781.98	100.00%
23	A1M1J	Sun City Residential 12"	220,000	\$ -	\$ 819.22	\$ 819.22	819.22	100.00%
24	A1M1J	Sun City Residential 12"	230,000	\$ -	\$ 856.46	\$ 856.46	856.46	100.00%
25	A1M1J	Sun City Residential 12"	240,000	\$ -	\$ 893.70	\$ 893.70	893.70	100.00%
26	A1M1J	Sun City Residential 12"	250,000	\$ -	\$ 930.93	\$ 930.93	930.93	100.00%
27	A1M1J	Sun City Residential 12"	260,000	\$ -	\$ 968.17	\$ 968.17	968.17	100.00%
28	A1M1J	Sun City Residential 12"	270,000	\$ -	\$ 1,005.41	\$ 1,005.41	1,005.41	100.00%
29	A1M1J	Sun City Residential 12"	280,000	\$ -	\$ 1,042.64	\$ 1,042.64	1,042.64	100.00%
30	A1M1J	Sun City Residential 12"	290,000	\$ -	\$ 1,079.88	\$ 1,079.88	1,079.88	100.00%
31	A1M1J	Sun City Residential 12"	300,000	\$ -	\$ 1,117.12	\$ 1,117.12	1,117.12	100.00%
32	A1M1J	Sun City Residential 12"	310,000	\$ -	\$ 1,154.36	\$ 1,154.36	1,154.36	100.00%
33	A1M1J	Sun City Residential 12"	320,000	\$ -	\$ 1,191.59	\$ 1,191.59	1,191.59	100.00%
34	A1M1J	Sun City Residential 12"	330,000	\$ -	\$ 1,228.83	\$ 1,228.83	1,228.83	100.00%
35	A1M1J	Sun City Residential 12"	340,000	\$ -	\$ 1,266.07	\$ 1,266.07	1,266.07	100.00%
36	A1M1J	Sun City Residential 12"	350,000	\$ -	\$ 1,303.31	\$ 1,303.31	1,303.31	100.00%
37	A1M1J	Sun City Residential 12"	360,000	\$ -	\$ 1,340.54	\$ 1,340.54	1,340.54	100.00%
38	A1M1J	Sun City Residential 12"	370,000	\$ -	\$ 1,377.78	\$ 1,377.78	1,377.78	100.00%
39	A1M1J	Sun City Residential 12"	380,000	\$ -	\$ 1,415.02	\$ 1,415.02	1,415.02	100.00%
40	A1M1J	Sun City Residential 12"	390,000	\$ -	\$ 1,452.26	\$ 1,452.26	1,452.26	100.00%
41	A1M1J	Sun City Residential 12"	400,000	\$ -	\$ 1,489.49	\$ 1,489.49	1,489.49	100.00%
42	A1M1J	Sun City Residential 12"	410,000	\$ -	\$ 1,526.73	\$ 1,526.73	1,526.73	100.00%
43	A1M1J	Sun City Residential 12"	420,000	\$ -	\$ 1,563.97	\$ 1,563.97	1,563.97	100.00%
44	A1M1J	Sun City Residential 12"	430,000	\$ -	\$ 1,601.20	\$ 1,601.20	1,601.20	100.00%
45	A1M1J	Sun City Residential 12"	440,000	\$ -	\$ 1,638.44	\$ 1,638.44	1,638.44	100.00%
46	A1M1J	Sun City Residential 12"	450,000	\$ -	\$ 1,675.68	\$ 1,675.68	1,675.68	100.00%
47	A1M1J	Sun City Residential 12"	460,000	\$ -	\$ 1,712.92	\$ 1,712.92	1,712.92	100.00%
48	A1M1J	Sun City Residential 12"	470,000	\$ -	\$ 1,750.15	\$ 1,750.15	1,750.15	100.00%
49	A1M1J	Sun City Residential 12"	480,000	\$ -	\$ 1,787.39	\$ 1,787.39	1,787.39	100.00%
50	A1M1J	Sun City Residential 12"	490,000	\$ -	\$ 1,824.63	\$ 1,824.63	1,824.63	100.00%
51	A1M1J	Sun City Residential 12"	500,000	\$ -	\$ 1,861.87	\$ 1,861.87	1,861.87	100.00%
52	A1M1J	Sun City Residential 12"	510,000	\$ -	\$ 1,899.10	\$ 1,899.10	1,899.10	100.00%
53	A1M1J	Sun City Residential 12"	520,000	\$ -	\$ 1,936.34	\$ 1,936.34	1,936.34	100.00%
54	A1M1J	Sun City Residential 12"	530,000	\$ -	\$ 1,973.58	\$ 1,973.58	1,973.58	100.00%
55	A1M1J	Sun City Residential 12"	540,000	\$ -	\$ 2,010.81	\$ 2,010.81	2,010.81	100.00%
56								
57	A1M1J	Sun City Residential 12"	Average:	\$ -	\$ -	\$ -	-	100.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1A	Sun City Commercial 5/8" & 5/8"+	-	\$ 10.02	\$ 18.00	\$ 7.98	79.64%
2	A2M1A	Sun City Commercial 5/8" & 5/8"+	1,000	\$ 12.23	\$ 21.72	\$ 9.50	77.66%
3	A2M1A	Sun City Commercial 5/8" & 5/8"+	2,000	\$ 14.78	\$ 25.45	\$ 10.67	72.23%
4	A2M1A	Sun City Commercial 5/8" & 5/8"+	3,000	\$ 17.32	\$ 29.17	\$ 11.85	68.39%
5	A2M1A	Sun City Commercial 5/8" & 5/8"+	4,000	\$ 20.48	\$ 32.89	\$ 12.41	60.61%
6	A2M1A	Sun City Commercial 5/8" & 5/8"+	5,000	\$ 23.64	\$ 36.62	\$ 12.98	54.91%
7	A2M1A	Sun City Commercial 5/8" & 5/8"+	6,000	\$ 26.80	\$ 40.34	\$ 13.55	50.55%
8	A2M1A	Sun City Commercial 5/8" & 5/8"+	7,000	\$ 29.95	\$ 44.07	\$ 14.11	47.11%
9	A2M1A	Sun City Commercial 5/8" & 5/8"+	8,000	\$ 33.11	\$ 48.50	\$ 15.39	46.48%
10	A2M1A	Sun City Commercial 5/8" & 5/8"+	9,000	\$ 36.27	\$ 52.94	\$ 16.67	45.96%
11	A2M1A	Sun City Commercial 5/8" & 5/8"+	10,000	\$ 39.66	\$ 57.38	\$ 17.72	44.68%
12	A2M1A	Sun City Commercial 5/8" & 5/8"+	11,000	\$ 43.05	\$ 61.81	\$ 18.77	43.60%
13	A2M1A	Sun City Commercial 5/8" & 5/8"+	12,000	\$ 46.43	\$ 66.25	\$ 19.82	42.68%
14	A2M1A	Sun City Commercial 5/8" & 5/8"+	13,000	\$ 50.08	\$ 70.69	\$ 20.60	41.14%
15	A2M1A	Sun City Commercial 5/8" & 5/8"+	14,000	\$ 53.73	\$ 75.12	\$ 21.39	39.81%
16	A2M1A	Sun City Commercial 5/8" & 5/8"+	15,000	\$ 57.38	\$ 79.56	\$ 22.18	38.66%
17	A2M1A	Sun City Commercial 5/8" & 5/8"+	16,000	\$ 61.03	\$ 84.00	\$ 22.97	37.64%
18	A2M1A	Sun City Commercial 5/8" & 5/8"+	17,000	\$ 64.68	\$ 88.43	\$ 23.76	36.73%
19	A2M1A	Sun City Commercial 5/8" & 5/8"+	18,000	\$ 68.33	\$ 92.87	\$ 24.55	35.92%
20	A2M1A	Sun City Commercial 5/8" & 5/8"+	19,000	\$ 71.97	\$ 97.31	\$ 25.33	35.20%
21	A2M1A	Sun City Commercial 5/8" & 5/8"+	20,000	\$ 75.62	\$ 101.74	\$ 26.12	34.54%
22	A2M1A	Sun City Commercial 5/8" & 5/8"+	21,000	\$ 79.27	\$ 106.18	\$ 26.91	33.95%
23	A2M1A	Sun City Commercial 5/8" & 5/8"+	22,000	\$ 82.92	\$ 110.62	\$ 27.70	33.40%
24	A2M1A	Sun City Commercial 5/8" & 5/8"+	23,000	\$ 86.57	\$ 115.06	\$ 28.49	32.91%
25	A2M1A	Sun City Commercial 5/8" & 5/8"+	24,000	\$ 90.22	\$ 119.49	\$ 29.27	32.45%
26	A2M1A	Sun City Commercial 5/8" & 5/8"+	25,000	\$ 93.87	\$ 123.93	\$ 30.06	32.03%
27	A2M1A	Sun City Commercial 5/8" & 5/8"+	26,000	\$ 97.52	\$ 128.37	\$ 30.85	31.64%
28	A2M1A	Sun City Commercial 5/8" & 5/8"+	27,000	\$ 101.16	\$ 132.80	\$ 31.64	31.27%
29	A2M1A	Sun City Commercial 5/8" & 5/8"+	28,000	\$ 104.81	\$ 137.24	\$ 32.43	30.94%
30	A2M1A	Sun City Commercial 5/8" & 5/8"+	29,000	\$ 108.46	\$ 141.68	\$ 33.21	30.62%
31	A2M1A	Sun City Commercial 5/8" & 5/8"+	30,000	\$ 112.11	\$ 146.11	\$ 34.00	30.33%
32	A2M1A	Sun City Commercial 5/8" & 5/8"+	31,000	\$ 115.76	\$ 150.55	\$ 34.79	30.05%
33	A2M1A	Sun City Commercial 5/8" & 5/8"+	32,000	\$ 119.41	\$ 154.99	\$ 35.58	29.80%
34	A2M1A	Sun City Commercial 5/8" & 5/8"+	33,000	\$ 123.06	\$ 159.42	\$ 36.37	29.55%
35	A2M1A	Sun City Commercial 5/8" & 5/8"+	34,000	\$ 126.71	\$ 163.86	\$ 37.16	29.32%
36	A2M1A	Sun City Commercial 5/8" & 5/8"+	35,000	\$ 130.35	\$ 168.30	\$ 37.94	29.11%
37	A2M1A	Sun City Commercial 5/8" & 5/8"+	36,000	\$ 134.00	\$ 172.73	\$ 38.73	28.90%
38	A2M1A	Sun City Commercial 5/8" & 5/8"+	37,000	\$ 137.65	\$ 177.17	\$ 39.52	28.71%
39	A2M1A	Sun City Commercial 5/8" & 5/8"+	38,000	\$ 141.30	\$ 181.61	\$ 40.31	28.53%
40	A2M1A	Sun City Commercial 5/8" & 5/8"+	39,000	\$ 144.95	\$ 186.04	\$ 41.10	28.35%
41	A2M1A	Sun City Commercial 5/8" & 5/8"+	40,000	\$ 148.60	\$ 190.48	\$ 41.88	28.19%
42	A2M1A	Sun City Commercial 5/8" & 5/8"+	41,000	\$ 152.25	\$ 194.92	\$ 42.67	28.03%
43	A2M1A	Sun City Commercial 5/8" & 5/8"+	42,000	\$ 155.89	\$ 199.36	\$ 43.46	27.88%
44	A2M1A	Sun City Commercial 5/8" & 5/8"+	43,000	\$ 159.54	\$ 203.79	\$ 44.25	27.73%
45	A2M1A	Sun City Commercial 5/8" & 5/8"+	44,000	\$ 163.19	\$ 208.23	\$ 45.04	27.60%
46	A2M1A	Sun City Commercial 5/8" & 5/8"+	45,000	\$ 166.84	\$ 212.67	\$ 45.82	27.47%
47	A2M1A	Sun City Commercial 5/8" & 5/8"+	46,000	\$ 170.49	\$ 217.10	\$ 46.61	27.34%
48	A2M1A	Sun City Commercial 5/8" & 5/8"+	47,000	\$ 174.14	\$ 221.54	\$ 47.40	27.22%
49	A2M1A	Sun City Commercial 5/8" & 5/8"+	48,000	\$ 177.79	\$ 225.98	\$ 48.19	27.11%
50	A2M1A	Sun City Commercial 5/8" & 5/8"+	49,000	\$ 181.44	\$ 230.41	\$ 48.98	26.99%
51	A2M1A	Sun City Commercial 5/8" & 5/8"+	50,000	\$ 185.08	\$ 234.85	\$ 49.77	26.89%
52	A2M1A	Sun City Commercial 5/8" & 5/8"+	51,000	\$ 188.73	\$ 239.29	\$ 50.55	26.79%
53	A2M1A	Sun City Commercial 5/8" & 5/8"+	52,000	\$ 192.38	\$ 243.72	\$ 51.34	26.69%
54	A2M1A	Sun City Commercial 5/8" & 5/8"+	53,000	\$ 196.03	\$ 248.16	\$ 52.13	26.59%
55	A2M1A	Sun City Commercial 5/8" & 5/8"+	54,000	\$ 199.68	\$ 252.60	\$ 52.92	26.50%
56							
57	A2M1A	Sun City Commercial 5/8" & 5/8"+	Average:	\$ 22.37	\$ 35.12	\$ 12.75	57.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1A	Sun City Commercial 3/4"	-	\$ 11.50	\$ 27.00	\$ 15.50	134.78%
2	A2M1A	Sun City Commercial 3/4"	1,000	\$ 13.71	\$ 30.72	\$ 17.02	124.13%
3	A2M1A	Sun City Commercial 3/4"	2,000	\$ 16.26	\$ 34.45	\$ 18.19	111.91%
4	A2M1A	Sun City Commercial 3/4"	3,000	\$ 18.80	\$ 38.17	\$ 19.37	103.00%
5	A2M1A	Sun City Commercial 3/4"	4,000	\$ 21.96	\$ 41.89	\$ 19.93	90.77%
6	A2M1A	Sun City Commercial 3/4"	5,000	\$ 25.12	\$ 45.62	\$ 20.50	81.61%
7	A2M1A	Sun City Commercial 3/4"	6,000	\$ 28.28	\$ 49.34	\$ 21.07	74.50%
8	A2M1A	Sun City Commercial 3/4"	7,000	\$ 31.43	\$ 53.07	\$ 21.63	68.81%
9	A2M1A	Sun City Commercial 3/4"	8,000	\$ 34.59	\$ 57.50	\$ 22.91	66.23%
10	A2M1A	Sun City Commercial 3/4"	9,000	\$ 37.75	\$ 61.94	\$ 24.19	64.08%
11	A2M1A	Sun City Commercial 3/4"	10,000	\$ 41.14	\$ 66.38	\$ 25.24	61.35%
12	A2M1A	Sun City Commercial 3/4"	11,000	\$ 44.53	\$ 70.81	\$ 26.29	59.04%
13	A2M1A	Sun City Commercial 3/4"	12,000	\$ 47.91	\$ 75.25	\$ 27.34	57.05%
14	A2M1A	Sun City Commercial 3/4"	13,000	\$ 51.56	\$ 79.69	\$ 28.12	54.55%
15	A2M1A	Sun City Commercial 3/4"	14,000	\$ 55.21	\$ 84.12	\$ 28.91	52.37%
16	A2M1A	Sun City Commercial 3/4"	15,000	\$ 58.86	\$ 88.56	\$ 29.70	50.46%
17	A2M1A	Sun City Commercial 3/4"	16,000	\$ 62.51	\$ 93.00	\$ 30.49	48.78%
18	A2M1A	Sun City Commercial 3/4"	17,000	\$ 66.16	\$ 97.43	\$ 31.28	47.28%
19	A2M1A	Sun City Commercial 3/4"	18,000	\$ 69.81	\$ 101.87	\$ 32.07	45.94%
20	A2M1A	Sun City Commercial 3/4"	19,000	\$ 73.45	\$ 106.31	\$ 32.85	44.73%
21	A2M1A	Sun City Commercial 3/4"	20,000	\$ 77.10	\$ 110.74	\$ 33.64	43.63%
22	A2M1A	Sun City Commercial 3/4"	21,000	\$ 80.75	\$ 115.18	\$ 34.43	42.64%
23	A2M1A	Sun City Commercial 3/4"	22,000	\$ 84.40	\$ 119.62	\$ 35.22	41.73%
24	A2M1A	Sun City Commercial 3/4"	23,000	\$ 88.05	\$ 124.06	\$ 36.01	40.89%
25	A2M1A	Sun City Commercial 3/4"	24,000	\$ 91.70	\$ 128.49	\$ 36.79	40.13%
26	A2M1A	Sun City Commercial 3/4"	25,000	\$ 95.35	\$ 132.93	\$ 37.58	39.42%
27	A2M1A	Sun City Commercial 3/4"	26,000	\$ 99.00	\$ 137.37	\$ 38.37	38.76%
28	A2M1A	Sun City Commercial 3/4"	27,000	\$ 102.64	\$ 141.80	\$ 39.16	38.15%
29	A2M1A	Sun City Commercial 3/4"	28,000	\$ 106.29	\$ 146.24	\$ 39.95	37.58%
30	A2M1A	Sun City Commercial 3/4"	29,000	\$ 109.94	\$ 150.68	\$ 40.73	37.05%
31	A2M1A	Sun City Commercial 3/4"	30,000	\$ 113.59	\$ 155.11	\$ 41.52	36.56%
32	A2M1A	Sun City Commercial 3/4"	31,000	\$ 117.24	\$ 159.55	\$ 42.31	36.09%
33	A2M1A	Sun City Commercial 3/4"	32,000	\$ 120.89	\$ 163.99	\$ 43.10	35.65%
34	A2M1A	Sun City Commercial 3/4"	33,000	\$ 124.54	\$ 168.42	\$ 43.89	35.24%
35	A2M1A	Sun City Commercial 3/4"	34,000	\$ 128.19	\$ 172.86	\$ 44.68	34.85%
36	A2M1A	Sun City Commercial 3/4"	35,000	\$ 131.83	\$ 177.30	\$ 45.46	34.49%
37	A2M1A	Sun City Commercial 3/4"	36,000	\$ 135.48	\$ 181.73	\$ 46.25	34.14%
38	A2M1A	Sun City Commercial 3/4"	37,000	\$ 139.13	\$ 186.17	\$ 47.04	33.81%
39	A2M1A	Sun City Commercial 3/4"	38,000	\$ 142.78	\$ 190.61	\$ 47.83	33.50%
40	A2M1A	Sun City Commercial 3/4"	39,000	\$ 146.43	\$ 195.04	\$ 48.62	33.20%
41	A2M1A	Sun City Commercial 3/4"	40,000	\$ 150.08	\$ 199.48	\$ 49.40	32.92%
42	A2M1A	Sun City Commercial 3/4"	41,000	\$ 153.73	\$ 203.92	\$ 50.19	32.65%
43	A2M1A	Sun City Commercial 3/4"	42,000	\$ 157.37	\$ 208.36	\$ 50.98	32.39%
44	A2M1A	Sun City Commercial 3/4"	43,000	\$ 161.02	\$ 212.79	\$ 51.77	32.15%
45	A2M1A	Sun City Commercial 3/4"	44,000	\$ 164.67	\$ 217.23	\$ 52.56	31.92%
46	A2M1A	Sun City Commercial 3/4"	45,000	\$ 168.32	\$ 221.67	\$ 53.34	31.69%
47	A2M1A	Sun City Commercial 3/4"	46,000	\$ 171.97	\$ 226.10	\$ 54.13	31.48%
48	A2M1A	Sun City Commercial 3/4"	47,000	\$ 175.62	\$ 230.54	\$ 54.92	31.27%
49	A2M1A	Sun City Commercial 3/4"	48,000	\$ 179.27	\$ 234.98	\$ 55.71	31.08%
50	A2M1A	Sun City Commercial 3/4"	49,000	\$ 182.92	\$ 239.41	\$ 56.50	30.89%
51	A2M1A	Sun City Commercial 3/4"	50,000	\$ 186.56	\$ 243.85	\$ 57.29	30.71%
52	A2M1A	Sun City Commercial 3/4"	51,000	\$ 190.21	\$ 248.29	\$ 58.07	30.53%
53	A2M1A	Sun City Commercial 3/4"	52,000	\$ 193.86	\$ 252.72	\$ 58.86	30.36%
54	A2M1A	Sun City Commercial 3/4"	53,000	\$ 197.51	\$ 257.16	\$ 59.65	30.20%
55	A2M1A	Sun City Commercial 3/4"	54,000	\$ 201.16	\$ 261.60	\$ 60.44	30.04%
56							
57	A2M1A	Sun City Commercial 3/4"	Average:	\$ 73.06	\$ 105.83	\$ 32.77	44.85%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A2M1B	Sun City Commercial 1"	-	\$ 25.00	\$ 45.00	\$ 20.00	80.00%	
2	A2M1B	Sun City Commercial 1"	1,000	\$ 28.16	\$ 48.72	\$ 20.57	73.04%	
3	A2M1B	Sun City Commercial 1"	2,000	\$ 31.32	\$ 52.45	\$ 21.13	67.48%	
4	A2M1B	Sun City Commercial 1"	3,000	\$ 34.47	\$ 56.17	\$ 21.70	62.94%	
5	A2M1B	Sun City Commercial 1"	4,000	\$ 37.63	\$ 59.89	\$ 22.26	59.16%	
6	A2M1B	Sun City Commercial 1"	5,000	\$ 40.79	\$ 63.62	\$ 22.83	55.97%	
7	A2M1B	Sun City Commercial 1"	6,000	\$ 43.95	\$ 67.34	\$ 23.40	53.24%	
8	A2M1B	Sun City Commercial 1"	7,000	\$ 47.10	\$ 71.07	\$ 23.96	50.87%	
9	A2M1B	Sun City Commercial 1"	8,000	\$ 50.26	\$ 74.79	\$ 24.53	48.80%	
10	A2M1B	Sun City Commercial 1"	9,000	\$ 53.42	\$ 78.51	\$ 25.09	46.97%	
11	A2M1B	Sun City Commercial 1"	10,000	\$ 56.58	\$ 82.24	\$ 25.66	45.35%	
12	A2M1B	Sun City Commercial 1"	11,000	\$ 59.74	\$ 85.96	\$ 26.23	43.90%	
13	A2M1B	Sun City Commercial 1"	12,000	\$ 62.89	\$ 89.68	\$ 26.79	42.60%	
14	A2M1B	Sun City Commercial 1"	13,000	\$ 66.05	\$ 93.41	\$ 27.36	41.42%	
15	A2M1B	Sun City Commercial 1"	14,000	\$ 69.21	\$ 97.13	\$ 27.92	40.35%	
16	A2M1B	Sun City Commercial 1"	15,000	\$ 72.37	\$ 100.86	\$ 28.49	39.37%	
17	A2M1B	Sun City Commercial 1"	16,000	\$ 75.52	\$ 104.58	\$ 29.05	38.47%	
18	A2M1B	Sun City Commercial 1"	17,000	\$ 78.68	\$ 108.30	\$ 29.62	37.65%	
19	A2M1B	Sun City Commercial 1"	18,000	\$ 81.84	\$ 112.03	\$ 30.19	36.88%	
20	A2M1B	Sun City Commercial 1"	19,000	\$ 85.00	\$ 115.75	\$ 30.75	36.18%	
21	A2M1B	Sun City Commercial 1"	20,000	\$ 88.16	\$ 119.47	\$ 31.32	35.53%	
22	A2M1B	Sun City Commercial 1"	21,000	\$ 91.31	\$ 123.19	\$ 32.60	35.70%	
23	A2M1B	Sun City Commercial 1"	22,000	\$ 94.47	\$ 128.35	\$ 33.88	35.86%	
24	A2M1B	Sun City Commercial 1"	23,000	\$ 98.12	\$ 132.79	\$ 34.66	35.33%	
25	A2M1B	Sun City Commercial 1"	24,000	\$ 101.77	\$ 137.22	\$ 35.45	34.84%	
26	A2M1B	Sun City Commercial 1"	25,000	\$ 105.42	\$ 141.66	\$ 36.24	34.38%	
27	A2M1B	Sun City Commercial 1"	26,000	\$ 109.07	\$ 146.10	\$ 37.03	33.95%	
28	A2M1B	Sun City Commercial 1"	27,000	\$ 112.72	\$ 150.53	\$ 37.82	33.55%	
29	A2M1B	Sun City Commercial 1"	28,000	\$ 116.36	\$ 154.97	\$ 38.61	33.18%	
30	A2M1B	Sun City Commercial 1"	29,000	\$ 120.01	\$ 159.41	\$ 39.39	32.82%	
31	A2M1B	Sun City Commercial 1"	30,000	\$ 123.66	\$ 163.84	\$ 40.18	32.49%	
32	A2M1B	Sun City Commercial 1"	31,000	\$ 127.31	\$ 168.28	\$ 40.97	32.18%	
33	A2M1B	Sun City Commercial 1"	32,000	\$ 130.96	\$ 172.72	\$ 41.76	31.89%	
34	A2M1B	Sun City Commercial 1"	33,000	\$ 134.61	\$ 177.15	\$ 42.55	31.61%	
35	A2M1B	Sun City Commercial 1"	34,000	\$ 138.26	\$ 181.59	\$ 43.33	31.34%	
36	A2M1B	Sun City Commercial 1"	35,000	\$ 141.90	\$ 186.03	\$ 44.12	31.09%	
37	A2M1B	Sun City Commercial 1"	36,000	\$ 145.55	\$ 190.46	\$ 44.91	30.86%	
38	A2M1B	Sun City Commercial 1"	37,000	\$ 149.20	\$ 194.90	\$ 45.70	30.63%	
39	A2M1B	Sun City Commercial 1"	38,000	\$ 152.85	\$ 199.34	\$ 46.49	30.41%	
40	A2M1B	Sun City Commercial 1"	39,000	\$ 156.50	\$ 203.77	\$ 47.27	30.21%	
41	A2M1B	Sun City Commercial 1"	40,000	\$ 160.15	\$ 208.21	\$ 48.06	30.01%	
42	A2M1B	Sun City Commercial 1"	41,000	\$ 163.80	\$ 212.65	\$ 48.85	29.82%	
43	A2M1B	Sun City Commercial 1"	42,000	\$ 167.45	\$ 217.08	\$ 49.64	29.65%	
44	A2M1B	Sun City Commercial 1"	43,000	\$ 171.09	\$ 221.52	\$ 50.43	29.47%	
45	A2M1B	Sun City Commercial 1"	44,000	\$ 174.74	\$ 225.96	\$ 51.22	29.31%	
46	A2M1B	Sun City Commercial 1"	45,000	\$ 178.39	\$ 230.40	\$ 52.00	29.15%	
47	A2M1B	Sun City Commercial 1"	46,000	\$ 182.04	\$ 234.83	\$ 52.79	29.00%	
48	A2M1B	Sun City Commercial 1"	47,000	\$ 185.69	\$ 239.27	\$ 53.58	28.85%	
49	A2M1B	Sun City Commercial 1"	48,000	\$ 189.34	\$ 243.71	\$ 54.37	28.71%	
50	A2M1B	Sun City Commercial 1"	49,000	\$ 192.99	\$ 248.14	\$ 55.16	28.58%	
51	A2M1B	Sun City Commercial 1"	50,000	\$ 196.64	\$ 252.58	\$ 55.94	28.45%	
52	A2M1B	Sun City Commercial 1"	51,000	\$ 200.28	\$ 257.02	\$ 56.73	28.33%	
53	A2M1B	Sun City Commercial 1"	52,000	\$ 203.93	\$ 261.45	\$ 57.52	28.21%	
54	A2M1B	Sun City Commercial 1"	53,000	\$ 207.58	\$ 265.89	\$ 58.31	28.09%	
55	A2M1B	Sun City Commercial 1"	54,000	\$ 211.23	\$ 270.33	\$ 59.10	27.98%	
56								
57	A2M1B	Sun City Commercial 1"	Average:	20,653	\$ 90.22	\$ 122.37	\$ 32.15	35.64%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A2M1C	Sun City Commercial 1-1/2"	-	\$ 50.10	\$ 90.00	\$ 39.90	79.64%	
2	A2M1C	Sun City Commercial 1-1/2"	5,000	\$ 65.89	\$ 108.62	\$ 42.73	64.85%	
3	A2M1C	Sun City Commercial 1-1/2"	10,000	\$ 81.68	\$ 127.24	\$ 45.56	55.78%	
4	A2M1C	Sun City Commercial 1-1/2"	15,000	\$ 97.47	\$ 145.86	\$ 48.39	49.65%	
5	A2M1C	Sun City Commercial 1-1/2"	20,000	\$ 113.26	\$ 164.47	\$ 51.22	45.22%	
6	A2M1C	Sun City Commercial 1-1/2"	25,000	\$ 129.05	\$ 183.09	\$ 54.05	41.88%	
7	A2M1C	Sun City Commercial 1-1/2"	30,000	\$ 144.83	\$ 201.71	\$ 56.88	39.27%	
8	A2M1C	Sun City Commercial 1-1/2"	35,000	\$ 160.62	\$ 220.33	\$ 59.71	37.17%	
9	A2M1C	Sun City Commercial 1-1/2"	40,000	\$ 176.41	\$ 238.95	\$ 62.54	35.45%	
10	A2M1C	Sun City Commercial 1-1/2"	45,000	\$ 192.20	\$ 257.57	\$ 65.37	34.01%	
11	A2M1C	Sun City Commercial 1-1/2"	50,000	\$ 207.99	\$ 276.19	\$ 68.20	32.79%	
12	A2M1C	Sun City Commercial 1-1/2"	55,000	\$ 223.78	\$ 294.81	\$ 71.03	31.74%	
13	A2M1C	Sun City Commercial 1-1/2"	60,000	\$ 242.02	\$ 313.42	\$ 71.40	29.50%	
14	A2M1C	Sun City Commercial 1-1/2"	65,000	\$ 260.27	\$ 332.04	\$ 71.78	27.58%	
15	A2M1C	Sun City Commercial 1-1/2"	70,000	\$ 278.51	\$ 350.66	\$ 72.15	25.91%	
16	A2M1C	Sun City Commercial 1-1/2"	75,000	\$ 296.75	\$ 369.28	\$ 72.53	24.44%	
17	A2M1C	Sun City Commercial 1-1/2"	80,000	\$ 315.00	\$ 391.46	\$ 76.47	24.28%	
18	A2M1C	Sun City Commercial 1-1/2"	85,000	\$ 333.24	\$ 413.65	\$ 80.41	24.13%	
19	A2M1C	Sun City Commercial 1-1/2"	90,000	\$ 351.48	\$ 435.83	\$ 84.35	24.00%	
20	A2M1C	Sun City Commercial 1-1/2"	95,000	\$ 369.73	\$ 458.02	\$ 88.29	23.88%	
21	A2M1C	Sun City Commercial 1-1/2"	100,000	\$ 387.97	\$ 480.20	\$ 92.23	23.77%	
22	A2M1C	Sun City Commercial 1-1/2"	105,000	\$ 406.21	\$ 502.38	\$ 96.17	23.67%	
23	A2M1C	Sun City Commercial 1-1/2"	110,000	\$ 424.46	\$ 524.57	\$ 100.11	23.59%	
24	A2M1C	Sun City Commercial 1-1/2"	115,000	\$ 442.70	\$ 546.75	\$ 104.05	23.50%	
25	A2M1C	Sun City Commercial 1-1/2"	120,000	\$ 460.94	\$ 568.94	\$ 107.99	23.43%	
26	A2M1C	Sun City Commercial 1-1/2"	125,000	\$ 479.19	\$ 591.12	\$ 111.93	23.36%	
27	A2M1C	Sun City Commercial 1-1/2"	130,000	\$ 497.43	\$ 613.31	\$ 115.87	23.29%	
28	A2M1C	Sun City Commercial 1-1/2"	135,000	\$ 515.68	\$ 635.49	\$ 119.81	23.23%	
29	A2M1C	Sun City Commercial 1-1/2"	140,000	\$ 533.92	\$ 657.67	\$ 123.76	23.18%	
30	A2M1C	Sun City Commercial 1-1/2"	145,000	\$ 552.16	\$ 679.86	\$ 127.70	23.13%	
31	A2M1C	Sun City Commercial 1-1/2"	150,000	\$ 570.41	\$ 702.04	\$ 131.64	23.08%	
32	A2M1C	Sun City Commercial 1-1/2"	155,000	\$ 588.65	\$ 724.23	\$ 135.58	23.03%	
33	A2M1C	Sun City Commercial 1-1/2"	160,000	\$ 606.89	\$ 746.41	\$ 139.52	22.99%	
34	A2M1C	Sun City Commercial 1-1/2"	165,000	\$ 625.14	\$ 768.59	\$ 143.46	22.95%	
35	A2M1C	Sun City Commercial 1-1/2"	170,000	\$ 643.38	\$ 790.78	\$ 147.40	22.91%	
36	A2M1C	Sun City Commercial 1-1/2"	175,000	\$ 661.62	\$ 812.96	\$ 151.34	22.87%	
37	A2M1C	Sun City Commercial 1-1/2"	180,000	\$ 679.87	\$ 835.15	\$ 155.28	22.84%	
38	A2M1C	Sun City Commercial 1-1/2"	185,000	\$ 698.11	\$ 857.33	\$ 159.22	22.81%	
39	A2M1C	Sun City Commercial 1-1/2"	190,000	\$ 716.35	\$ 879.52	\$ 163.16	22.78%	
40	A2M1C	Sun City Commercial 1-1/2"	195,000	\$ 734.60	\$ 901.70	\$ 167.10	22.75%	
41	A2M1C	Sun City Commercial 1-1/2"	200,000	\$ 752.84	\$ 923.88	\$ 171.04	22.72%	
42	A2M1C	Sun City Commercial 1-1/2"	205,000	\$ 771.08	\$ 946.07	\$ 174.98	22.69%	
43	A2M1C	Sun City Commercial 1-1/2"	210,000	\$ 789.33	\$ 968.25	\$ 178.92	22.67%	
44	A2M1C	Sun City Commercial 1-1/2"	215,000	\$ 807.57	\$ 990.44	\$ 182.87	22.64%	
45	A2M1C	Sun City Commercial 1-1/2"	220,000	\$ 825.81	\$ 1,012.62	\$ 186.81	22.62%	
46	A2M1C	Sun City Commercial 1-1/2"	225,000	\$ 844.06	\$ 1,034.80	\$ 190.75	22.60%	
47	A2M1C	Sun City Commercial 1-1/2"	230,000	\$ 862.30	\$ 1,056.99	\$ 194.69	22.58%	
48	A2M1C	Sun City Commercial 1-1/2"	235,000	\$ 880.55	\$ 1,079.17	\$ 198.63	22.56%	
49	A2M1C	Sun City Commercial 1-1/2"	240,000	\$ 898.79	\$ 1,101.36	\$ 202.57	22.54%	
50	A2M1C	Sun City Commercial 1-1/2"	245,000	\$ 917.03	\$ 1,123.54	\$ 206.51	22.52%	
51	A2M1C	Sun City Commercial 1-1/2"	250,000	\$ 935.28	\$ 1,145.73	\$ 210.45	22.50%	
52	A2M1C	Sun City Commercial 1-1/2"	255,000	\$ 953.52	\$ 1,167.91	\$ 214.39	22.48%	
53	A2M1C	Sun City Commercial 1-1/2"	260,000	\$ 971.76	\$ 1,190.09	\$ 218.33	22.47%	
54	A2M1C	Sun City Commercial 1-1/2"	265,000	\$ 990.01	\$ 1,212.28	\$ 222.27	22.45%	
55	A2M1C	Sun City Commercial 1-1/2"	270,000	\$ 1,008.25	\$ 1,234.46	\$ 226.21	22.44%	
56								
57	A2M1C	Sun City Commercial 1-1/2"	Average: 52,132	\$ 214.72	\$ 284.12	\$ 69.40	32.32%	
58								
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1D	Sun City Commercial 2"	-	\$ 80.20	\$ 144.00	\$ 63.80	79.55%
2	A2M1D	Sun City Commercial 2"	5,000	\$ 95.99	\$ 162.62	\$ 66.63	69.41%
3	A2M1D	Sun City Commercial 2"	10,000	\$ 111.78	\$ 181.24	\$ 69.46	62.14%
4	A2M1D	Sun City Commercial 2"	15,000	\$ 127.57	\$ 199.86	\$ 72.29	56.67%
5	A2M1D	Sun City Commercial 2"	20,000	\$ 143.36	\$ 218.47	\$ 75.12	52.40%
6	A2M1D	Sun City Commercial 2"	25,000	\$ 159.15	\$ 237.09	\$ 77.95	48.98%
7	A2M1D	Sun City Commercial 2"	30,000	\$ 174.93	\$ 255.71	\$ 80.78	46.18%
8	A2M1D	Sun City Commercial 2"	35,000	\$ 190.72	\$ 274.33	\$ 83.61	43.84%
9	A2M1D	Sun City Commercial 2"	40,000	\$ 206.51	\$ 292.95	\$ 86.44	41.86%
10	A2M1D	Sun City Commercial 2"	45,000	\$ 222.30	\$ 311.57	\$ 89.27	40.16%
11	A2M1D	Sun City Commercial 2"	50,000	\$ 238.09	\$ 330.19	\$ 92.10	38.68%
12	A2M1D	Sun City Commercial 2"	55,000	\$ 253.88	\$ 348.81	\$ 94.93	37.39%
13	A2M1D	Sun City Commercial 2"	60,000	\$ 269.67	\$ 367.42	\$ 97.76	36.25%
14	A2M1D	Sun City Commercial 2"	65,000	\$ 285.46	\$ 386.04	\$ 100.59	35.24%
15	A2M1D	Sun City Commercial 2"	70,000	\$ 301.25	\$ 404.66	\$ 103.42	34.33%
16	A2M1D	Sun City Commercial 2"	75,000	\$ 317.04	\$ 423.28	\$ 106.24	33.51%
17	A2M1D	Sun City Commercial 2"	80,000	\$ 332.82	\$ 441.90	\$ 109.07	32.77%
18	A2M1D	Sun City Commercial 2"	85,000	\$ 348.61	\$ 460.52	\$ 111.90	32.10%
19	A2M1D	Sun City Commercial 2"	90,000	\$ 364.40	\$ 479.14	\$ 114.73	31.49%
20	A2M1D	Sun City Commercial 2"	95,000	\$ 382.65	\$ 497.75	\$ 115.11	30.08%
21	A2M1D	Sun City Commercial 2"	100,000	\$ 400.89	\$ 516.37	\$ 115.48	28.81%
22	A2M1D	Sun City Commercial 2"	105,000	\$ 419.13	\$ 534.99	\$ 115.86	27.64%
23	A2M1D	Sun City Commercial 2"	110,000	\$ 437.38	\$ 553.61	\$ 116.23	26.58%
24	A2M1D	Sun City Commercial 2"	115,000	\$ 455.62	\$ 572.23	\$ 116.61	25.59%
25	A2M1D	Sun City Commercial 2"	120,000	\$ 473.86	\$ 590.85	\$ 116.98	24.69%
26	A2M1D	Sun City Commercial 2"	125,000	\$ 492.11	\$ 609.47	\$ 117.36	23.85%
27	A2M1D	Sun City Commercial 2"	130,000	\$ 510.35	\$ 628.09	\$ 117.74	23.07%
28	A2M1D	Sun City Commercial 2"	135,000	\$ 528.59	\$ 650.27	\$ 121.68	23.02%
29	A2M1D	Sun City Commercial 2"	140,000	\$ 546.84	\$ 672.45	\$ 125.62	22.97%
30	A2M1D	Sun City Commercial 2"	145,000	\$ 565.08	\$ 694.64	\$ 129.56	22.93%
31	A2M1D	Sun City Commercial 2"	150,000	\$ 583.32	\$ 716.82	\$ 133.50	22.89%
32	A2M1D	Sun City Commercial 2"	155,000	\$ 601.57	\$ 739.01	\$ 137.44	22.85%
33	A2M1D	Sun City Commercial 2"	160,000	\$ 619.81	\$ 761.19	\$ 141.38	22.81%
34	A2M1D	Sun City Commercial 2"	165,000	\$ 638.05	\$ 783.37	\$ 145.32	22.78%
35	A2M1D	Sun City Commercial 2"	170,000	\$ 656.30	\$ 805.56	\$ 149.26	22.74%
36	A2M1D	Sun City Commercial 2"	175,000	\$ 674.54	\$ 827.74	\$ 153.20	22.71%
37	A2M1D	Sun City Commercial 2"	180,000	\$ 692.79	\$ 849.93	\$ 157.14	22.68%
38	A2M1D	Sun City Commercial 2"	185,000	\$ 711.03	\$ 872.11	\$ 161.08	22.65%
39	A2M1D	Sun City Commercial 2"	190,000	\$ 729.27	\$ 894.29	\$ 165.02	22.63%
40	A2M1D	Sun City Commercial 2"	195,000	\$ 747.52	\$ 916.48	\$ 168.96	22.60%
41	A2M1D	Sun City Commercial 2"	200,000	\$ 765.76	\$ 938.66	\$ 172.90	22.58%
42	A2M1D	Sun City Commercial 2"	205,000	\$ 784.00	\$ 960.85	\$ 176.84	22.56%
43	A2M1D	Sun City Commercial 2"	210,000	\$ 802.25	\$ 983.03	\$ 180.79	22.53%
44	A2M1D	Sun City Commercial 2"	215,000	\$ 820.49	\$ 1,005.22	\$ 184.73	22.51%
45	A2M1D	Sun City Commercial 2"	220,000	\$ 838.73	\$ 1,027.40	\$ 188.67	22.49%
46	A2M1D	Sun City Commercial 2"	225,000	\$ 856.98	\$ 1,049.58	\$ 192.61	22.48%
47	A2M1D	Sun City Commercial 2"	230,000	\$ 875.22	\$ 1,071.77	\$ 196.55	22.46%
48	A2M1D	Sun City Commercial 2"	235,000	\$ 893.46	\$ 1,093.95	\$ 200.49	22.44%
49	A2M1D	Sun City Commercial 2"	240,000	\$ 911.71	\$ 1,116.14	\$ 204.43	22.42%
50	A2M1D	Sun City Commercial 2"	245,000	\$ 929.95	\$ 1,138.32	\$ 208.37	22.41%
51	A2M1D	Sun City Commercial 2"	250,000	\$ 948.19	\$ 1,160.50	\$ 212.31	22.39%
52	A2M1D	Sun City Commercial 2"	255,000	\$ 966.44	\$ 1,182.69	\$ 216.25	22.38%
53	A2M1D	Sun City Commercial 2"	260,000	\$ 984.68	\$ 1,204.87	\$ 220.19	22.36%
54	A2M1D	Sun City Commercial 2"	265,000	\$ 1,002.92	\$ 1,227.06	\$ 224.13	22.35%
55	A2M1D	Sun City Commercial 2"	270,000	\$ 1,021.17	\$ 1,249.24	\$ 228.07	22.33%
56							
57	A2M1D	Sun City Commercial 2"	Average: 86,431	\$ 353.13	\$ 465.84	\$ 112.71	31.92%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	A2M1E	Sun City Commercial 3"	-	\$ 160.40	\$ 270.00	\$ 109.60 68.33%	
2	A2M1E	Sun City Commercial 3"	10,000	\$ 191.98	\$ 307.24	\$ 115.26 60.04%	
3	A2M1E	Sun City Commercial 3"	20,000	\$ 223.56	\$ 344.47	\$ 120.92 54.09%	
4	A2M1E	Sun City Commercial 3"	30,000	\$ 255.13	\$ 381.71	\$ 126.58 49.61%	
5	A2M1E	Sun City Commercial 3"	40,000	\$ 286.71	\$ 418.95	\$ 132.24 46.12%	
6	A2M1E	Sun City Commercial 3"	50,000	\$ 318.29	\$ 456.19	\$ 137.90 43.32%	
7	A2M1E	Sun City Commercial 3"	60,000	\$ 349.87	\$ 493.42	\$ 143.56 41.03%	
8	A2M1E	Sun City Commercial 3"	70,000	\$ 381.45	\$ 530.66	\$ 149.22 39.12%	
9	A2M1E	Sun City Commercial 3"	80,000	\$ 413.02	\$ 567.90	\$ 154.87 37.50%	
10	A2M1E	Sun City Commercial 3"	90,000	\$ 444.60	\$ 605.14	\$ 160.53 36.11%	
11	A2M1E	Sun City Commercial 3"	100,000	\$ 476.18	\$ 642.37	\$ 166.19 34.90%	
12	A2M1E	Sun City Commercial 3"	110,000	\$ 507.76	\$ 679.61	\$ 171.85 33.85%	
13	A2M1E	Sun City Commercial 3"	120,000	\$ 539.34	\$ 716.85	\$ 177.51 32.91%	
14	A2M1E	Sun City Commercial 3"	130,000	\$ 570.91	\$ 754.09	\$ 183.17 32.08%	
15	A2M1E	Sun City Commercial 3"	140,000	\$ 602.49	\$ 791.32	\$ 188.83 31.34%	
16	A2M1E	Sun City Commercial 3"	150,000	\$ 634.07	\$ 828.56	\$ 194.49 30.67%	
17	A2M1E	Sun City Commercial 3"	160,000	\$ 665.65	\$ 865.80	\$ 200.15 30.07%	
18	A2M1E	Sun City Commercial 3"	170,000	\$ 697.23	\$ 903.03	\$ 205.81 29.52%	
19	A2M1E	Sun City Commercial 3"	180,000	\$ 728.80	\$ 940.27	\$ 211.47 29.02%	
20	A2M1E	Sun City Commercial 3"	190,000	\$ 760.38	\$ 977.51	\$ 217.13 28.55%	
21	A2M1E	Sun City Commercial 3"	200,000	\$ 791.96	\$ 1,014.75	\$ 222.79 28.13%	
22	A2M1E	Sun City Commercial 3"	210,000	\$ 828.45	\$ 1,051.98	\$ 223.54 26.98%	
23	A2M1E	Sun City Commercial 3"	220,000	\$ 864.93	\$ 1,089.22	\$ 224.29 25.93%	
24	A2M1E	Sun City Commercial 3"	230,000	\$ 901.42	\$ 1,126.46	\$ 225.04 24.96%	
25	A2M1E	Sun City Commercial 3"	240,000	\$ 937.91	\$ 1,163.70	\$ 225.79 24.07%	
26	A2M1E	Sun City Commercial 3"	250,000	\$ 974.40	\$ 1,200.93	\$ 226.54 23.25%	
27	A2M1E	Sun City Commercial 3"	260,000	\$ 1,010.88	\$ 1,238.17	\$ 227.29 22.48%	
28	A2M1E	Sun City Commercial 3"	270,000	\$ 1,047.37	\$ 1,275.41	\$ 228.04 21.77%	
29	A2M1E	Sun City Commercial 3"	280,000	\$ 1,083.86	\$ 1,312.61	\$ 232.35 21.44%	
30	A2M1E	Sun City Commercial 3"	290,000	\$ 1,120.34	\$ 1,360.58	\$ 240.24 21.44%	
31	A2M1E	Sun City Commercial 3"	300,000	\$ 1,156.83	\$ 1,404.95	\$ 248.12 21.45%	
32	A2M1E	Sun City Commercial 3"	310,000	\$ 1,193.32	\$ 1,449.32	\$ 256.00 21.45%	
33	A2M1E	Sun City Commercial 3"	320,000	\$ 1,229.80	\$ 1,493.68	\$ 263.88 21.46%	
34	A2M1E	Sun City Commercial 3"	330,000	\$ 1,266.29	\$ 1,538.05	\$ 271.76 21.46%	
35	A2M1E	Sun City Commercial 3"	340,000	\$ 1,302.78	\$ 1,582.42	\$ 279.64 21.47%	
36	A2M1E	Sun City Commercial 3"	350,000	\$ 1,339.27	\$ 1,626.79	\$ 287.52 21.47%	
37	A2M1E	Sun City Commercial 3"	360,000	\$ 1,375.75	\$ 1,671.16	\$ 295.40 21.47%	
38	A2M1E	Sun City Commercial 3"	370,000	\$ 1,412.24	\$ 1,715.52	\$ 303.29 21.48%	
39	A2M1E	Sun City Commercial 3"	380,000	\$ 1,448.73	\$ 1,759.89	\$ 311.17 21.48%	
40	A2M1E	Sun City Commercial 3"	390,000	\$ 1,485.21	\$ 1,804.26	\$ 319.05 21.48%	
41	A2M1E	Sun City Commercial 3"	400,000	\$ 1,521.70	\$ 1,848.63	\$ 326.93 21.48%	
42	A2M1E	Sun City Commercial 3"	410,000	\$ 1,558.19	\$ 1,893.00	\$ 334.81 21.49%	
43	A2M1E	Sun City Commercial 3"	420,000	\$ 1,594.67	\$ 1,937.37	\$ 342.69 21.49%	
44	A2M1E	Sun City Commercial 3"	430,000	\$ 1,631.16	\$ 1,981.73	\$ 350.57 21.49%	
45	A2M1E	Sun City Commercial 3"	440,000	\$ 1,667.65	\$ 2,026.10	\$ 358.46 21.49%	
46	A2M1E	Sun City Commercial 3"	450,000	\$ 1,704.14	\$ 2,070.47	\$ 366.34 21.50%	
47	A2M1E	Sun City Commercial 3"	460,000	\$ 1,740.62	\$ 2,114.84	\$ 374.22 21.50%	
48	A2M1E	Sun City Commercial 3"	470,000	\$ 1,777.11	\$ 2,159.21	\$ 382.10 21.50%	
49	A2M1E	Sun City Commercial 3"	480,000	\$ 1,813.60	\$ 2,203.58	\$ 389.98 21.50%	
50	A2M1E	Sun City Commercial 3"	490,000	\$ 1,850.08	\$ 2,247.94	\$ 397.86 21.51%	
51	A2M1E	Sun City Commercial 3"	500,000	\$ 1,886.57	\$ 2,292.31	\$ 405.74 21.51%	
52	A2M1E	Sun City Commercial 3"	510,000	\$ 1,923.06	\$ 2,336.68	\$ 413.62 21.51%	
53	A2M1E	Sun City Commercial 3"	520,000	\$ 1,959.54	\$ 2,381.05	\$ 421.51 21.51%	
54	A2M1E	Sun City Commercial 3"	530,000	\$ 1,996.03	\$ 2,425.42	\$ 429.39 21.51%	
55	A2M1E	Sun City Commercial 3"	540,000	\$ 2,032.52	\$ 2,469.79	\$ 437.27 21.51%	
56							
57	A2M1E	Sun City Commercial 3"	Average:	177,141	\$ 719.78	\$ 929.63	\$ 209.85 29.15%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %		
1	A2M1F	Sun City Commercial 4"	-	\$ 250.60	\$ 450.00	\$ 199.40	79.57%	
2	A2M1F	Sun City Commercial 4"	50,000	\$ 408.49	\$ 636.19	\$ 227.70	55.74%	
3	A2M1F	Sun City Commercial 4"	100,000	\$ 566.38	\$ 822.37	\$ 255.99	45.20%	
4	A2M1F	Sun City Commercial 4"	150,000	\$ 724.27	\$ 1,008.56	\$ 284.29	39.25%	
5	A2M1F	Sun City Commercial 4"	200,000	\$ 882.16	\$ 1,194.75	\$ 312.59	35.43%	
6	A2M1F	Sun City Commercial 4"	250,000	\$ 1,040.05	\$ 1,380.93	\$ 340.88	32.78%	
7	A2M1F	Sun City Commercial 4"	300,000	\$ 1,197.94	\$ 1,567.12	\$ 369.18	30.82%	
8	A2M1F	Sun City Commercial 4"	350,000	\$ 1,380.38	\$ 1,753.31	\$ 372.93	27.02%	
9	A2M1F	Sun City Commercial 4"	400,000	\$ 1,562.81	\$ 1,939.49	\$ 376.68	24.10%	
10	A2M1F	Sun City Commercial 4"	450,000	\$ 1,745.25	\$ 2,132.81	\$ 387.56	22.21%	
11	A2M1F	Sun City Commercial 4"	500,000	\$ 1,927.68	\$ 2,354.65	\$ 426.97	22.15%	
12	A2M1F	Sun City Commercial 4"	550,000	\$ 2,110.12	\$ 2,576.49	\$ 466.38	22.10%	
13	A2M1F	Sun City Commercial 4"	600,000	\$ 2,292.55	\$ 2,798.33	\$ 505.78	22.06%	
14	A2M1F	Sun City Commercial 4"	650,000	\$ 2,474.99	\$ 3,020.18	\$ 545.19	22.03%	
15	A2M1F	Sun City Commercial 4"	700,000	\$ 2,657.42	\$ 3,242.02	\$ 584.60	22.00%	
16	A2M1F	Sun City Commercial 4"	750,000	\$ 2,839.86	\$ 3,463.86	\$ 624.00	21.97%	
17	A2M1F	Sun City Commercial 4"	800,000	\$ 3,022.29	\$ 3,685.70	\$ 663.41	21.95%	
18	A2M1F	Sun City Commercial 4"	850,000	\$ 3,204.73	\$ 3,907.54	\$ 702.82	21.93%	
19	A2M1F	Sun City Commercial 4"	900,000	\$ 3,387.16	\$ 4,129.38	\$ 742.22	21.91%	
20	A2M1F	Sun City Commercial 4"	950,000	\$ 3,569.60	\$ 4,351.23	\$ 781.63	21.90%	
21	A2M1F	Sun City Commercial 4"	1,000,000	\$ 3,752.03	\$ 4,573.07	\$ 821.04	21.88%	
22	A2M1F	Sun City Commercial 4"	1,050,000	\$ 3,934.47	\$ 4,794.91	\$ 860.44	21.87%	
23	A2M1F	Sun City Commercial 4"	1,100,000	\$ 4,116.90	\$ 5,016.75	\$ 899.85	21.86%	
24	A2M1F	Sun City Commercial 4"	1,150,000	\$ 4,299.34	\$ 5,238.59	\$ 939.26	21.85%	
25	A2M1F	Sun City Commercial 4"	1,200,000	\$ 4,481.77	\$ 5,460.43	\$ 978.66	21.84%	
26	A2M1F	Sun City Commercial 4"	1,250,000	\$ 4,664.21	\$ 5,682.27	\$ 1,018.07	21.83%	
27	A2M1F	Sun City Commercial 4"	1,300,000	\$ 4,846.64	\$ 5,904.12	\$ 1,057.48	21.82%	
28	A2M1F	Sun City Commercial 4"	1,350,000	\$ 5,029.08	\$ 6,125.96	\$ 1,096.88	21.81%	
29	A2M1F	Sun City Commercial 4"	1,400,000	\$ 5,211.51	\$ 6,347.80	\$ 1,136.29	21.80%	
30	A2M1F	Sun City Commercial 4"	1,450,000	\$ 5,393.95	\$ 6,569.64	\$ 1,175.70	21.80%	
31	A2M1F	Sun City Commercial 4"	1,500,000	\$ 5,576.38	\$ 6,791.48	\$ 1,215.10	21.79%	
32	A2M1F	Sun City Commercial 4"	1,550,000	\$ 5,758.82	\$ 7,013.32	\$ 1,254.51	21.78%	
33	A2M1F	Sun City Commercial 4"	1,600,000	\$ 5,941.25	\$ 7,235.17	\$ 1,293.92	21.78%	
34	A2M1F	Sun City Commercial 4"	1,650,000	\$ 6,123.69	\$ 7,457.01	\$ 1,333.32	21.77%	
35	A2M1F	Sun City Commercial 4"	1,700,000	\$ 6,306.12	\$ 7,678.85	\$ 1,372.73	21.77%	
36	A2M1F	Sun City Commercial 4"	1,750,000	\$ 6,488.56	\$ 7,900.69	\$ 1,412.14	21.76%	
37	A2M1F	Sun City Commercial 4"	1,800,000	\$ 6,670.99	\$ 8,122.53	\$ 1,451.54	21.76%	
38	A2M1F	Sun City Commercial 4"	1,850,000	\$ 6,853.43	\$ 8,344.37	\$ 1,490.95	21.75%	
39	A2M1F	Sun City Commercial 4"	1,900,000	\$ 7,035.86	\$ 8,566.21	\$ 1,530.35	21.75%	
40	A2M1F	Sun City Commercial 4"	1,950,000	\$ 7,218.30	\$ 8,788.06	\$ 1,569.76	21.75%	
41	A2M1F	Sun City Commercial 4"	2,000,000	\$ 7,400.73	\$ 9,009.90	\$ 1,609.17	21.74%	
42	A2M1F	Sun City Commercial 4"	2,050,000	\$ 7,583.17	\$ 9,231.74	\$ 1,648.57	21.74%	
43	A2M1F	Sun City Commercial 4"	2,100,000	\$ 7,765.60	\$ 9,453.58	\$ 1,687.98	21.74%	
44	A2M1F	Sun City Commercial 4"	2,150,000	\$ 7,948.04	\$ 9,675.42	\$ 1,727.39	21.73%	
45	A2M1F	Sun City Commercial 4"	2,200,000	\$ 8,130.47	\$ 9,897.26	\$ 1,766.79	21.73%	
46	A2M1F	Sun City Commercial 4"	2,250,000	\$ 8,312.91	\$ 10,119.11	\$ 1,806.20	21.73%	
47	A2M1F	Sun City Commercial 4"	2,300,000	\$ 8,495.34	\$ 10,340.95	\$ 1,845.61	21.72%	
48	A2M1F	Sun City Commercial 4"	2,350,000	\$ 8,677.78	\$ 10,562.79	\$ 1,885.01	21.72%	
49	A2M1F	Sun City Commercial 4"	2,400,000	\$ 8,860.21	\$ 10,784.63	\$ 1,924.42	21.72%	
50	A2M1F	Sun City Commercial 4"	2,450,000	\$ 9,042.65	\$ 11,006.47	\$ 1,963.83	21.72%	
51	A2M1F	Sun City Commercial 4"	2,500,000	\$ 9,225.08	\$ 11,228.31	\$ 2,003.23	21.72%	
52	A2M1F	Sun City Commercial 4"	2,550,000	\$ 9,407.52	\$ 11,450.15	\$ 2,042.64	21.71%	
53	A2M1F	Sun City Commercial 4"	2,600,000	\$ 9,589.95	\$ 11,672.00	\$ 2,082.05	21.71%	
54	A2M1F	Sun City Commercial 4"	2,650,000	\$ 9,772.39	\$ 11,893.84	\$ 2,121.45	21.71%	
55	A2M1F	Sun City Commercial 4"	2,700,000	\$ 9,954.82	\$ 12,115.68	\$ 2,160.86	21.71%	
56								
57	A2M1F	Sun City Commercial 4"	Average:	906,733	\$ 3,411.73	\$ 4,159.26	\$ 747.53	21.91%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	A2M1G	Sun City Commercial 6"	-	\$ 501.20	\$ 900.00	\$ 398.80 79.57%	
2	A2M1G	Sun City Commercial 6"	50,000	\$ 659.09	\$ 1,086.19	\$ 427.10 64.80%	
3	A2M1G	Sun City Commercial 6"	100,000	\$ 816.98	\$ 1,272.37	\$ 455.39 55.74%	
4	A2M1G	Sun City Commercial 6"	150,000	\$ 974.87	\$ 1,458.56	\$ 483.69 49.62%	
5	A2M1G	Sun City Commercial 6"	200,000	\$ 1,132.76	\$ 1,644.75	\$ 511.99 45.20%	
6	A2M1G	Sun City Commercial 6"	250,000	\$ 1,290.65	\$ 1,830.93	\$ 540.28 41.86%	
7	A2M1G	Sun City Commercial 6"	300,000	\$ 1,448.54	\$ 2,017.12	\$ 568.58 39.25%	
8	A2M1G	Sun City Commercial 6"	350,000	\$ 1,606.43	\$ 2,203.31	\$ 596.88 37.16%	
9	A2M1G	Sun City Commercial 6"	400,000	\$ 1,764.32	\$ 2,389.49	\$ 625.17 35.43%	
10	A2M1G	Sun City Commercial 6"	450,000	\$ 1,922.21	\$ 2,575.68	\$ 653.47 34.00%	
11	A2M1G	Sun City Commercial 6"	500,000	\$ 2,080.10	\$ 2,761.87	\$ 681.77 32.78%	
12	A2M1G	Sun City Commercial 6"	550,000	\$ 2,237.99	\$ 2,948.05	\$ 710.06 31.73%	
13	A2M1G	Sun City Commercial 6"	600,000	\$ 2,395.88	\$ 3,134.24	\$ 738.36 30.82%	
14	A2M1G	Sun City Commercial 6"	650,000	\$ 2,553.77	\$ 3,320.43	\$ 766.66 30.02%	
15	A2M1G	Sun City Commercial 6"	700,000	\$ 2,736.21	\$ 3,506.61	\$ 770.41 28.16%	
16	A2M1G	Sun City Commercial 6"	750,000	\$ 2,918.64	\$ 3,692.80	\$ 774.16 26.52%	
17	A2M1G	Sun City Commercial 6"	800,000	\$ 3,101.08	\$ 3,878.98	\$ 777.91 25.09%	
18	A2M1G	Sun City Commercial 6"	850,000	\$ 3,283.51	\$ 4,065.17	\$ 781.66 23.81%	
19	A2M1G	Sun City Commercial 6"	900,000	\$ 3,465.95	\$ 4,269.19	\$ 803.24 23.18%	
20	A2M1G	Sun City Commercial 6"	950,000	\$ 3,648.38	\$ 4,491.03	\$ 842.65 23.10%	
21	A2M1G	Sun City Commercial 6"	1,000,000	\$ 3,830.82	\$ 4,712.87	\$ 882.05 23.03%	
22	A2M1G	Sun City Commercial 6"	1,050,000	\$ 4,013.25	\$ 4,934.71	\$ 921.46 22.96%	
23	A2M1G	Sun City Commercial 6"	1,100,000	\$ 4,195.69	\$ 5,156.55	\$ 960.87 22.90%	
24	A2M1G	Sun City Commercial 6"	1,150,000	\$ 4,378.12	\$ 5,378.39	\$ 1,000.27 22.85%	
25	A2M1G	Sun City Commercial 6"	1,200,000	\$ 4,560.56	\$ 5,600.23	\$ 1,039.68 22.80%	
26	A2M1G	Sun City Commercial 6"	1,250,000	\$ 4,742.99	\$ 5,822.08	\$ 1,079.09 22.75%	
27	A2M1G	Sun City Commercial 6"	1,300,000	\$ 4,925.43	\$ 6,043.92	\$ 1,118.49 22.71%	
28	A2M1G	Sun City Commercial 6"	1,350,000	\$ 5,107.86	\$ 6,265.76	\$ 1,157.90 22.67%	
29	A2M1G	Sun City Commercial 6"	1,400,000	\$ 5,290.30	\$ 6,487.60	\$ 1,197.31 22.63%	
30	A2M1G	Sun City Commercial 6"	1,450,000	\$ 5,472.73	\$ 6,709.44	\$ 1,236.71 22.60%	
31	A2M1G	Sun City Commercial 6"	1,500,000	\$ 5,655.17	\$ 6,931.28	\$ 1,276.12 22.57%	
32	A2M1G	Sun City Commercial 6"	1,550,000	\$ 5,837.60	\$ 7,153.13	\$ 1,315.53 22.54%	
33	A2M1G	Sun City Commercial 6"	1,600,000	\$ 6,020.04	\$ 7,374.97	\$ 1,354.93 22.51%	
34	A2M1G	Sun City Commercial 6"	1,650,000	\$ 6,202.47	\$ 7,596.81	\$ 1,394.34 22.48%	
35	A2M1G	Sun City Commercial 6"	1,700,000	\$ 6,384.91	\$ 7,818.65	\$ 1,433.75 22.46%	
36	A2M1G	Sun City Commercial 6"	1,750,000	\$ 6,567.34	\$ 8,040.49	\$ 1,473.15 22.43%	
37	A2M1G	Sun City Commercial 6"	1,800,000	\$ 6,749.78	\$ 8,262.33	\$ 1,512.56 22.41%	
38	A2M1G	Sun City Commercial 6"	1,850,000	\$ 6,932.21	\$ 8,484.17	\$ 1,551.96 22.39%	
39	A2M1G	Sun City Commercial 6"	1,900,000	\$ 7,114.65	\$ 8,706.02	\$ 1,591.37 22.37%	
40	A2M1G	Sun City Commercial 6"	1,950,000	\$ 7,297.08	\$ 8,927.86	\$ 1,630.78 22.35%	
41	A2M1G	Sun City Commercial 6"	2,000,000	\$ 7,479.52	\$ 9,149.70	\$ 1,670.18 22.33%	
42	A2M1G	Sun City Commercial 6"	2,050,000	\$ 7,661.95	\$ 9,371.54	\$ 1,709.59 22.31%	
43	A2M1G	Sun City Commercial 6"	2,100,000	\$ 7,844.39	\$ 9,593.38	\$ 1,749.00 22.30%	
44	A2M1G	Sun City Commercial 6"	2,150,000	\$ 8,026.82	\$ 9,815.22	\$ 1,788.40 22.28%	
45	A2M1G	Sun City Commercial 6"	2,200,000	\$ 8,209.26	\$ 10,037.07	\$ 1,827.81 22.27%	
46	A2M1G	Sun City Commercial 6"	2,250,000	\$ 8,391.69	\$ 10,258.91	\$ 1,867.22 22.25%	
47	A2M1G	Sun City Commercial 6"	2,300,000	\$ 8,574.13	\$ 10,480.75	\$ 1,906.62 22.24%	
48	A2M1G	Sun City Commercial 6"	2,350,000	\$ 8,756.56	\$ 10,702.59	\$ 1,946.03 22.22%	
49	A2M1G	Sun City Commercial 6"	2,400,000	\$ 8,939.00	\$ 10,924.43	\$ 1,985.44 22.21%	
50	A2M1G	Sun City Commercial 6"	2,450,000	\$ 9,121.43	\$ 11,146.27	\$ 2,024.84 22.20%	
51	A2M1G	Sun City Commercial 6"	2,500,000	\$ 9,303.87	\$ 11,368.11	\$ 2,064.25 22.19%	
52	A2M1G	Sun City Commercial 6"	2,550,000	\$ 9,486.30	\$ 11,589.96	\$ 2,103.66 22.18%	
53	A2M1G	Sun City Commercial 6"	2,600,000	\$ 9,668.74	\$ 11,811.80	\$ 2,143.06 22.16%	
54	A2M1G	Sun City Commercial 6"	2,650,000	\$ 9,851.17	\$ 12,033.64	\$ 2,182.47 22.15%	
55	A2M1G	Sun City Commercial 6"	2,700,000	\$ 10,033.61	\$ 12,255.48	\$ 2,221.88 22.14%	
56							
57	A2M1G	Sun City Commercial 6"	Average:	1,718,975	\$ 6,454.14	\$ 7,902.84	\$ 1,448.70 22.45%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A2M1H	Sun City Commercial 8"	-	\$ 801.90	\$ 1,440.00	\$ 638.10 79.57%
2	A2M1H	Sun City Commercial 8"	5,000	\$ 817.69	\$ 1,458.62	\$ 640.93 78.38%
3	A2M1H	Sun City Commercial 8"	10,000	\$ 833.48	\$ 1,477.24	\$ 643.76 77.24%
4	A2M1H	Sun City Commercial 8"	15,000	\$ 849.27	\$ 1,495.86	\$ 646.59 76.13%
5	A2M1H	Sun City Commercial 8"	20,000	\$ 865.06	\$ 1,514.47	\$ 649.42 75.07%
6	A2M1H	Sun City Commercial 8"	25,000	\$ 880.85	\$ 1,533.09	\$ 652.25 74.05%
7	A2M1H	Sun City Commercial 8"	30,000	\$ 896.63	\$ 1,551.71	\$ 655.08 73.06%
8	A2M1H	Sun City Commercial 8"	35,000	\$ 912.42	\$ 1,570.33	\$ 657.91 72.11%
9	A2M1H	Sun City Commercial 8"	40,000	\$ 928.21	\$ 1,588.95	\$ 660.74 71.18%
10	A2M1H	Sun City Commercial 8"	45,000	\$ 944.00	\$ 1,607.57	\$ 663.57 70.29%
11	A2M1H	Sun City Commercial 8"	50,000	\$ 959.79	\$ 1,626.19	\$ 666.40 69.43%
12	A2M1H	Sun City Commercial 8"	55,000	\$ 975.58	\$ 1,644.81	\$ 669.23 68.60%
13	A2M1H	Sun City Commercial 8"	60,000	\$ 991.37	\$ 1,663.42	\$ 672.06 67.79%
14	A2M1H	Sun City Commercial 8"	65,000	\$ 1,007.16	\$ 1,682.04	\$ 674.89 67.01%
15	A2M1H	Sun City Commercial 8"	70,000	\$ 1,022.95	\$ 1,700.66	\$ 677.72 66.25%
16	A2M1H	Sun City Commercial 8"	75,000	\$ 1,038.74	\$ 1,719.28	\$ 680.54 65.52%
17	A2M1H	Sun City Commercial 8"	80,000	\$ 1,054.52	\$ 1,737.90	\$ 683.37 64.80%
18	A2M1H	Sun City Commercial 8"	85,000	\$ 1,070.31	\$ 1,756.52	\$ 686.20 64.11%
19	A2M1H	Sun City Commercial 8"	90,000	\$ 1,086.10	\$ 1,775.14	\$ 689.03 63.44%
20	A2M1H	Sun City Commercial 8"	95,000	\$ 1,101.89	\$ 1,793.75	\$ 691.86 62.79%
21	A2M1H	Sun City Commercial 8"	100,000	\$ 1,117.68	\$ 1,812.37	\$ 694.69 62.15%
22	A2M1H	Sun City Commercial 8"	105,000	\$ 1,133.47	\$ 1,830.99	\$ 697.52 61.54%
23	A2M1H	Sun City Commercial 8"	110,000	\$ 1,149.26	\$ 1,849.61	\$ 700.35 60.94%
24	A2M1H	Sun City Commercial 8"	115,000	\$ 1,165.05	\$ 1,868.23	\$ 703.18 60.36%
25	A2M1H	Sun City Commercial 8"	120,000	\$ 1,180.84	\$ 1,886.85	\$ 706.01 59.79%
26	A2M1H	Sun City Commercial 8"	125,000	\$ 1,196.63	\$ 1,905.47	\$ 708.84 59.24%
27	A2M1H	Sun City Commercial 8"	130,000	\$ 1,212.41	\$ 1,924.09	\$ 711.67 58.70%
28	A2M1H	Sun City Commercial 8"	135,000	\$ 1,228.20	\$ 1,942.70	\$ 714.50 58.17%
29	A2M1H	Sun City Commercial 8"	140,000	\$ 1,243.99	\$ 1,961.32	\$ 717.33 57.66%
30	A2M1H	Sun City Commercial 8"	145,000	\$ 1,259.78	\$ 1,979.94	\$ 720.16 57.17%
31	A2M1H	Sun City Commercial 8"	150,000	\$ 1,275.57	\$ 1,998.56	\$ 722.99 56.68%
32	A2M1H	Sun City Commercial 8"	155,000	\$ 1,291.36	\$ 2,017.18	\$ 725.82 56.21%
33	A2M1H	Sun City Commercial 8"	160,000	\$ 1,307.15	\$ 2,035.80	\$ 728.65 55.74%
34	A2M1H	Sun City Commercial 8"	165,000	\$ 1,322.94	\$ 2,054.42	\$ 731.48 55.29%
35	A2M1H	Sun City Commercial 8"	170,000	\$ 1,338.73	\$ 2,073.03	\$ 734.31 54.85%
36	A2M1H	Sun City Commercial 8"	175,000	\$ 1,354.52	\$ 2,091.65	\$ 737.14 54.42%
37	A2M1H	Sun City Commercial 8"	180,000	\$ 1,370.30	\$ 2,110.27	\$ 739.97 54.00%
38	A2M1H	Sun City Commercial 8"	185,000	\$ 1,386.09	\$ 2,128.89	\$ 742.80 53.59%
39	A2M1H	Sun City Commercial 8"	190,000	\$ 1,401.88	\$ 2,147.51	\$ 745.63 53.19%
40	A2M1H	Sun City Commercial 8"	195,000	\$ 1,417.67	\$ 2,166.13	\$ 748.46 52.79%
41	A2M1H	Sun City Commercial 8"	200,000	\$ 1,433.46	\$ 2,184.75	\$ 751.29 52.41%
42	A2M1H	Sun City Commercial 8"	205,000	\$ 1,449.25	\$ 2,203.36	\$ 754.12 52.03%
43	A2M1H	Sun City Commercial 8"	210,000	\$ 1,465.04	\$ 2,221.98	\$ 756.95 51.67%
44	A2M1H	Sun City Commercial 8"	215,000	\$ 1,480.83	\$ 2,240.60	\$ 759.78 51.31%
45	A2M1H	Sun City Commercial 8"	220,000	\$ 1,496.62	\$ 2,259.22	\$ 762.60 50.96%
46	A2M1H	Sun City Commercial 8"	225,000	\$ 1,512.41	\$ 2,277.84	\$ 765.43 50.61%
47	A2M1H	Sun City Commercial 8"	230,000	\$ 1,528.19	\$ 2,296.46	\$ 768.26 50.27%
48	A2M1H	Sun City Commercial 8"	235,000	\$ 1,543.98	\$ 2,315.08	\$ 771.09 49.94%
49	A2M1H	Sun City Commercial 8"	240,000	\$ 1,559.77	\$ 2,333.70	\$ 773.92 49.62%
50	A2M1H	Sun City Commercial 8"	245,000	\$ 1,575.56	\$ 2,352.31	\$ 776.75 49.30%
51	A2M1H	Sun City Commercial 8"	250,000	\$ 1,591.35	\$ 2,370.93	\$ 779.58 48.99%
52	A2M1H	Sun City Commercial 8"	255,000	\$ 1,607.14	\$ 2,389.55	\$ 782.41 48.68%
53	A2M1H	Sun City Commercial 8"	260,000	\$ 1,622.93	\$ 2,408.17	\$ 785.24 48.38%
54	A2M1H	Sun City Commercial 8"	265,000	\$ 1,638.72	\$ 2,426.79	\$ 788.07 48.09%
55	A2M1H	Sun City Commercial 8"	270,000	\$ 1,654.51	\$ 2,445.41	\$ 790.90 47.80%
56						
57	A2M1H	Sun City Commercial 8"	Average:	\$ 801.90	\$ 1,440.00	\$ 638.10 79.57%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A2M1	Sun City Commercial 10"	-	\$ -	\$ -	\$ -	-	100.00%
2	A2M1	Sun City Commercial 10"	25,000	\$ -	\$ 93.09	\$ 93.09	93.09	100.00%
3	A2M1	Sun City Commercial 10"	50,000	\$ -	\$ 186.19	\$ 186.19	186.19	100.00%
4	A2M1	Sun City Commercial 10"	75,000	\$ -	\$ 279.28	\$ 279.28	279.28	100.00%
5	A2M1	Sun City Commercial 10"	100,000	\$ -	\$ 372.37	\$ 372.37	372.37	100.00%
6	A2M1	Sun City Commercial 10"	125,000	\$ -	\$ 465.47	\$ 465.47	465.47	100.00%
7	A2M1	Sun City Commercial 10"	150,000	\$ -	\$ 558.56	\$ 558.56	558.56	100.00%
8	A2M1	Sun City Commercial 10"	175,000	\$ -	\$ 651.65	\$ 651.65	651.65	100.00%
9	A2M1	Sun City Commercial 10"	200,000	\$ -	\$ 744.75	\$ 744.75	744.75	100.00%
10	A2M1	Sun City Commercial 10"	225,000	\$ -	\$ 837.84	\$ 837.84	837.84	100.00%
11	A2M1	Sun City Commercial 10"	250,000	\$ -	\$ 930.93	\$ 930.93	930.93	100.00%
12	A2M1	Sun City Commercial 10"	275,000	\$ -	\$ 1,024.03	\$ 1,024.03	1,024.03	100.00%
13	A2M1	Sun City Commercial 10"	300,000	\$ -	\$ 1,117.12	\$ 1,117.12	1,117.12	100.00%
14	A2M1	Sun City Commercial 10"	325,000	\$ -	\$ 1,210.21	\$ 1,210.21	1,210.21	100.00%
15	A2M1	Sun City Commercial 10"	350,000	\$ -	\$ 1,303.31	\$ 1,303.31	1,303.31	100.00%
16	A2M1	Sun City Commercial 10"	375,000	\$ -	\$ 1,396.40	\$ 1,396.40	1,396.40	100.00%
17	A2M1	Sun City Commercial 10"	400,000	\$ -	\$ 1,489.49	\$ 1,489.49	1,489.49	100.00%
18	A2M1	Sun City Commercial 10"	425,000	\$ -	\$ 1,582.59	\$ 1,582.59	1,582.59	100.00%
19	A2M1	Sun City Commercial 10"	450,000	\$ -	\$ 1,675.68	\$ 1,675.68	1,675.68	100.00%
20	A2M1	Sun City Commercial 10"	475,000	\$ -	\$ 1,768.77	\$ 1,768.77	1,768.77	100.00%
21	A2M1	Sun City Commercial 10"	500,000	\$ -	\$ 1,861.87	\$ 1,861.87	1,861.87	100.00%
22	A2M1	Sun City Commercial 10"	525,000	\$ -	\$ 1,954.96	\$ 1,954.96	1,954.96	100.00%
23	A2M1	Sun City Commercial 10"	550,000	\$ -	\$ 2,048.05	\$ 2,048.05	2,048.05	100.00%
24	A2M1	Sun City Commercial 10"	575,000	\$ -	\$ 2,141.15	\$ 2,141.15	2,141.15	100.00%
25	A2M1	Sun City Commercial 10"	600,000	\$ -	\$ 2,234.24	\$ 2,234.24	2,234.24	100.00%
26	A2M1	Sun City Commercial 10"	625,000	\$ -	\$ 2,327.33	\$ 2,327.33	2,327.33	100.00%
27	A2M1	Sun City Commercial 10"	650,000	\$ -	\$ 2,420.43	\$ 2,420.43	2,420.43	100.00%
28	A2M1	Sun City Commercial 10"	675,000	\$ -	\$ 2,513.52	\$ 2,513.52	2,513.52	100.00%
29	A2M1	Sun City Commercial 10"	700,000	\$ -	\$ 2,606.61	\$ 2,606.61	2,606.61	100.00%
30	A2M1	Sun City Commercial 10"	725,000	\$ -	\$ 2,699.70	\$ 2,699.70	2,699.70	100.00%
31	A2M1	Sun City Commercial 10"	750,000	\$ -	\$ 2,792.80	\$ 2,792.80	2,792.80	100.00%
32	A2M1	Sun City Commercial 10"	775,000	\$ -	\$ 2,885.89	\$ 2,885.89	2,885.89	100.00%
33	A2M1	Sun City Commercial 10"	800,000	\$ -	\$ 2,978.98	\$ 2,978.98	2,978.98	100.00%
34	A2M1	Sun City Commercial 10"	825,000	\$ -	\$ 3,072.08	\$ 3,072.08	3,072.08	100.00%
35	A2M1	Sun City Commercial 10"	850,000	\$ -	\$ 3,165.17	\$ 3,165.17	3,165.17	100.00%
36	A2M1	Sun City Commercial 10"	875,000	\$ -	\$ 3,258.26	\$ 3,258.26	3,258.26	100.00%
37	A2M1	Sun City Commercial 10"	900,000	\$ -	\$ 3,351.36	\$ 3,351.36	3,351.36	100.00%
38	A2M1	Sun City Commercial 10"	925,000	\$ -	\$ 3,444.45	\$ 3,444.45	3,444.45	100.00%
39	A2M1	Sun City Commercial 10"	950,000	\$ -	\$ 3,537.54	\$ 3,537.54	3,537.54	100.00%
40	A2M1	Sun City Commercial 10"	975,000	\$ -	\$ 3,630.64	\$ 3,630.64	3,630.64	100.00%
41	A2M1	Sun City Commercial 10"	1,000,000	\$ -	\$ 3,723.73	\$ 3,723.73	3,723.73	100.00%
42	A2M1	Sun City Commercial 10"	1,025,000	\$ -	\$ 3,816.82	\$ 3,816.82	3,816.82	100.00%
43	A2M1	Sun City Commercial 10"	1,050,000	\$ -	\$ 3,909.92	\$ 3,909.92	3,909.92	100.00%
44	A2M1	Sun City Commercial 10"	1,075,000	\$ -	\$ 4,003.01	\$ 4,003.01	4,003.01	100.00%
45	A2M1	Sun City Commercial 10"	1,100,000	\$ -	\$ 4,096.10	\$ 4,096.10	4,096.10	100.00%
46	A2M1	Sun City Commercial 10"	1,125,000	\$ -	\$ 4,189.20	\$ 4,189.20	4,189.20	100.00%
47	A2M1	Sun City Commercial 10"	1,150,000	\$ -	\$ 4,282.29	\$ 4,282.29	4,282.29	100.00%
48	A2M1	Sun City Commercial 10"	1,175,000	\$ -	\$ 4,375.38	\$ 4,375.38	4,375.38	100.00%
49	A2M1	Sun City Commercial 10"	1,200,000	\$ -	\$ 4,468.48	\$ 4,468.48	4,468.48	100.00%
50	A2M1	Sun City Commercial 10"	1,225,000	\$ -	\$ 4,561.57	\$ 4,561.57	4,561.57	100.00%
51	A2M1	Sun City Commercial 10"	1,250,000	\$ -	\$ 4,654.66	\$ 4,654.66	4,654.66	100.00%
52	A2M1	Sun City Commercial 10"	1,275,000	\$ -	\$ 4,747.76	\$ 4,747.76	4,747.76	100.00%
53	A2M1	Sun City Commercial 10"	1,300,000	\$ -	\$ 4,840.85	\$ 4,840.85	4,840.85	100.00%
54	A2M1	Sun City Commercial 10"	1,325,000	\$ -	\$ 4,933.94	\$ 4,933.94	4,933.94	100.00%
55	A2M1	Sun City Commercial 10"	1,350,000	\$ -	\$ 5,027.04	\$ 5,027.04	5,027.04	100.00%
56								
57	A2M1	Sun City Commercial 10"	Average:	\$ -	\$ -	\$ -	-	100.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A2M1J	Sun City Commercial 12"	-	\$ -	\$ -	-	100.00%
2	A2M1J	Sun City Commercial 12"	25,000	\$ -	\$ 93.09	\$ 93.09	100.00%
3	A2M1J	Sun City Commercial 12"	50,000	\$ -	\$ 186.19	\$ 186.19	100.00%
4	A2M1J	Sun City Commercial 12"	75,000	\$ -	\$ 279.28	\$ 279.28	100.00%
5	A2M1J	Sun City Commercial 12"	100,000	\$ -	\$ 372.37	\$ 372.37	100.00%
6	A2M1J	Sun City Commercial 12"	125,000	\$ -	\$ 465.47	\$ 465.47	100.00%
7	A2M1J	Sun City Commercial 12"	150,000	\$ -	\$ 558.56	\$ 558.56	100.00%
8	A2M1J	Sun City Commercial 12"	175,000	\$ -	\$ 651.65	\$ 651.65	100.00%
9	A2M1J	Sun City Commercial 12"	200,000	\$ -	\$ 744.75	\$ 744.75	100.00%
10	A2M1J	Sun City Commercial 12"	225,000	\$ -	\$ 837.84	\$ 837.84	100.00%
11	A2M1J	Sun City Commercial 12"	250,000	\$ -	\$ 930.93	\$ 930.93	100.00%
12	A2M1J	Sun City Commercial 12"	275,000	\$ -	\$ 1,024.03	\$ 1,024.03	100.00%
13	A2M1J	Sun City Commercial 12"	300,000	\$ -	\$ 1,117.12	\$ 1,117.12	100.00%
14	A2M1J	Sun City Commercial 12"	325,000	\$ -	\$ 1,210.21	\$ 1,210.21	100.00%
15	A2M1J	Sun City Commercial 12"	350,000	\$ -	\$ 1,303.31	\$ 1,303.31	100.00%
16	A2M1J	Sun City Commercial 12"	375,000	\$ -	\$ 1,396.40	\$ 1,396.40	100.00%
17	A2M1J	Sun City Commercial 12"	400,000	\$ -	\$ 1,489.49	\$ 1,489.49	100.00%
18	A2M1J	Sun City Commercial 12"	425,000	\$ -	\$ 1,582.59	\$ 1,582.59	100.00%
19	A2M1J	Sun City Commercial 12"	450,000	\$ -	\$ 1,675.68	\$ 1,675.68	100.00%
20	A2M1J	Sun City Commercial 12"	475,000	\$ -	\$ 1,768.77	\$ 1,768.77	100.00%
21	A2M1J	Sun City Commercial 12"	500,000	\$ -	\$ 1,861.87	\$ 1,861.87	100.00%
22	A2M1J	Sun City Commercial 12"	525,000	\$ -	\$ 1,954.96	\$ 1,954.96	100.00%
23	A2M1J	Sun City Commercial 12"	550,000	\$ -	\$ 2,048.05	\$ 2,048.05	100.00%
24	A2M1J	Sun City Commercial 12"	575,000	\$ -	\$ 2,141.15	\$ 2,141.15	100.00%
25	A2M1J	Sun City Commercial 12"	600,000	\$ -	\$ 2,234.24	\$ 2,234.24	100.00%
26	A2M1J	Sun City Commercial 12"	625,000	\$ -	\$ 2,327.33	\$ 2,327.33	100.00%
27	A2M1J	Sun City Commercial 12"	650,000	\$ -	\$ 2,420.43	\$ 2,420.43	100.00%
28	A2M1J	Sun City Commercial 12"	675,000	\$ -	\$ 2,513.52	\$ 2,513.52	100.00%
29	A2M1J	Sun City Commercial 12"	700,000	\$ -	\$ 2,606.61	\$ 2,606.61	100.00%
30	A2M1J	Sun City Commercial 12"	725,000	\$ -	\$ 2,699.70	\$ 2,699.70	100.00%
31	A2M1J	Sun City Commercial 12"	750,000	\$ -	\$ 2,792.80	\$ 2,792.80	100.00%
32	A2M1J	Sun City Commercial 12"	775,000	\$ -	\$ 2,885.89	\$ 2,885.89	100.00%
33	A2M1J	Sun City Commercial 12"	800,000	\$ -	\$ 2,978.98	\$ 2,978.98	100.00%
34	A2M1J	Sun City Commercial 12"	825,000	\$ -	\$ 3,072.08	\$ 3,072.08	100.00%
35	A2M1J	Sun City Commercial 12"	850,000	\$ -	\$ 3,165.17	\$ 3,165.17	100.00%
36	A2M1J	Sun City Commercial 12"	875,000	\$ -	\$ 3,258.26	\$ 3,258.26	100.00%
37	A2M1J	Sun City Commercial 12"	900,000	\$ -	\$ 3,351.36	\$ 3,351.36	100.00%
38	A2M1J	Sun City Commercial 12"	925,000	\$ -	\$ 3,444.45	\$ 3,444.45	100.00%
39	A2M1J	Sun City Commercial 12"	950,000	\$ -	\$ 3,537.54	\$ 3,537.54	100.00%
40	A2M1J	Sun City Commercial 12"	975,000	\$ -	\$ 3,630.64	\$ 3,630.64	100.00%
41	A2M1J	Sun City Commercial 12"	1,000,000	\$ -	\$ 3,723.73	\$ 3,723.73	100.00%
42	A2M1J	Sun City Commercial 12"	1,025,000	\$ -	\$ 3,816.82	\$ 3,816.82	100.00%
43	A2M1J	Sun City Commercial 12"	1,050,000	\$ -	\$ 3,909.92	\$ 3,909.92	100.00%
44	A2M1J	Sun City Commercial 12"	1,075,000	\$ -	\$ 4,003.01	\$ 4,003.01	100.00%
45	A2M1J	Sun City Commercial 12"	1,100,000	\$ -	\$ 4,096.10	\$ 4,096.10	100.00%
46	A2M1J	Sun City Commercial 12"	1,125,000	\$ -	\$ 4,189.20	\$ 4,189.20	100.00%
47	A2M1J	Sun City Commercial 12"	1,150,000	\$ -	\$ 4,282.29	\$ 4,282.29	100.00%
48	A2M1J	Sun City Commercial 12"	1,175,000	\$ -	\$ 4,375.38	\$ 4,375.38	100.00%
49	A2M1J	Sun City Commercial 12"	1,200,000	\$ -	\$ 4,468.48	\$ 4,468.48	100.00%
50	A2M1J	Sun City Commercial 12"	1,225,000	\$ -	\$ 4,561.57	\$ 4,561.57	100.00%
51	A2M1J	Sun City Commercial 12"	1,250,000	\$ -	\$ 4,654.66	\$ 4,654.66	100.00%
52	A2M1J	Sun City Commercial 12"	1,275,000	\$ -	\$ 4,747.76	\$ 4,747.76	100.00%
53	A2M1J	Sun City Commercial 12"	1,300,000	\$ -	\$ 4,840.85	\$ 4,840.85	100.00%
54	A2M1J	Sun City Commercial 12"	1,325,000	\$ -	\$ 4,933.94	\$ 4,933.94	100.00%
55	A2M1J	Sun City Commercial 12"	1,350,000	\$ -	\$ 5,027.04	\$ 5,027.04	100.00%
56							
57	A2M1J	Sun City Commercial 12"	Average:	\$ -	\$ -	\$ -	100.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A5M1	Sun City Public Interruptible OWU - Peoria	-	\$ 10.09	\$ -	(10.09)	-100.00%
2	A5M1	Sun City Public Interruptible OWU - Peoria	5,000	\$ 23.73	\$ 12.24	(11.49)	-48.42%
3	A5M1	Sun City Public Interruptible OWU - Peoria	10,000	\$ 37.37	\$ 24.48	(12.89)	-34.49%
4	A5M1	Sun City Public Interruptible OWU - Peoria	15,000	\$ 51.01	\$ 36.72	(14.29)	-28.01%
5	A5M1	Sun City Public Interruptible OWU - Peoria	20,000	\$ 64.65	\$ 48.96	(15.69)	-24.26%
6	A5M1	Sun City Public Interruptible OWU - Peoria	25,000	\$ 78.29	\$ 61.20	(17.08)	-21.82%
7	A5M1	Sun City Public Interruptible OWU - Peoria	30,000	\$ 91.92	\$ 73.44	(18.48)	-20.11%
8	A5M1	Sun City Public Interruptible OWU - Peoria	35,000	\$ 105.56	\$ 85.68	(19.88)	-18.83%
9	A5M1	Sun City Public Interruptible OWU - Peoria	40,000	\$ 119.20	\$ 97.92	(21.28)	-17.85%
10	A5M1	Sun City Public Interruptible OWU - Peoria	45,000	\$ 132.84	\$ 110.16	(22.68)	-17.07%
11	A5M1	Sun City Public Interruptible OWU - Peoria	50,000	\$ 146.48	\$ 122.40	(24.08)	-16.44%
12	A5M1	Sun City Public Interruptible OWU - Peoria	55,000	\$ 160.12	\$ 134.64	(25.48)	-15.91%
13	A5M1	Sun City Public Interruptible OWU - Peoria	60,000	\$ 173.76	\$ 146.88	(26.88)	-15.47%
14	A5M1	Sun City Public Interruptible OWU - Peoria	65,000	\$ 187.40	\$ 159.12	(28.27)	-15.09%
15	A5M1	Sun City Public Interruptible OWU - Peoria	70,000	\$ 201.04	\$ 171.36	(29.67)	-14.76%
16	A5M1	Sun City Public Interruptible OWU - Peoria	75,000	\$ 214.68	\$ 183.60	(31.07)	-14.47%
17	A5M1	Sun City Public Interruptible OWU - Peoria	80,000	\$ 228.31	\$ 195.84	(32.47)	-14.22%
18	A5M1	Sun City Public Interruptible OWU - Peoria	85,000	\$ 241.95	\$ 208.08	(33.87)	-14.00%
19	A5M1	Sun City Public Interruptible OWU - Peoria	90,000	\$ 255.59	\$ 220.32	(35.27)	-13.80%
20	A5M1	Sun City Public Interruptible OWU - Peoria	95,000	\$ 269.23	\$ 232.56	(36.67)	-13.62%
21	A5M1	Sun City Public Interruptible OWU - Peoria	100,000	\$ 282.87	\$ 244.80	(38.07)	-13.46%
22	A5M1	Sun City Public Interruptible OWU - Peoria	105,000	\$ 296.51	\$ 257.04	(39.47)	-13.31%
23	A5M1	Sun City Public Interruptible OWU - Peoria	110,000	\$ 310.15	\$ 269.28	(40.86)	-13.18%
24	A5M1	Sun City Public Interruptible OWU - Peoria	115,000	\$ 323.79	\$ 281.52	(42.26)	-13.05%
25	A5M1	Sun City Public Interruptible OWU - Peoria	120,000	\$ 337.43	\$ 293.76	(43.66)	-12.94%
26	A5M1	Sun City Public Interruptible OWU - Peoria	125,000	\$ 351.07	\$ 306.00	(45.06)	-12.84%
27	A5M1	Sun City Public Interruptible OWU - Peoria	130,000	\$ 364.70	\$ 318.24	(46.46)	-12.74%
28	A5M1	Sun City Public Interruptible OWU - Peoria	135,000	\$ 378.34	\$ 330.48	(47.86)	-12.65%
29	A5M1	Sun City Public Interruptible OWU - Peoria	140,000	\$ 391.98	\$ 342.72	(49.26)	-12.57%
30	A5M1	Sun City Public Interruptible OWU - Peoria	145,000	\$ 405.62	\$ 354.96	(50.66)	-12.49%
31	A5M1	Sun City Public Interruptible OWU - Peoria	150,000	\$ 419.26	\$ 367.20	(52.06)	-12.42%
32	A5M1	Sun City Public Interruptible OWU - Peoria	155,000	\$ 432.90	\$ 379.44	(53.45)	-12.35%
33	A5M1	Sun City Public Interruptible OWU - Peoria	160,000	\$ 446.54	\$ 391.68	(54.85)	-12.28%
34	A5M1	Sun City Public Interruptible OWU - Peoria	165,000	\$ 460.18	\$ 403.93	(56.25)	-12.22%
35	A5M1	Sun City Public Interruptible OWU - Peoria	170,000	\$ 473.82	\$ 416.17	(57.65)	-12.17%
36	A5M1	Sun City Public Interruptible OWU - Peoria	175,000	\$ 487.46	\$ 428.41	(59.05)	-12.11%
37	A5M1	Sun City Public Interruptible OWU - Peoria	180,000	\$ 501.09	\$ 440.65	(60.45)	-12.06%
38	A5M1	Sun City Public Interruptible OWU - Peoria	185,000	\$ 514.73	\$ 452.89	(61.85)	-12.02%
39	A5M1	Sun City Public Interruptible OWU - Peoria	190,000	\$ 528.37	\$ 465.13	(63.25)	-11.97%
40	A5M1	Sun City Public Interruptible OWU - Peoria	195,000	\$ 542.01	\$ 477.37	(64.64)	-11.93%
41	A5M1	Sun City Public Interruptible OWU - Peoria	200,000	\$ 555.65	\$ 489.61	(66.04)	-11.89%
42	A5M1	Sun City Public Interruptible OWU - Peoria	205,000	\$ 569.29	\$ 501.85	(67.44)	-11.85%
43	A5M1	Sun City Public Interruptible OWU - Peoria	210,000	\$ 582.93	\$ 514.09	(68.84)	-11.81%
44	A5M1	Sun City Public Interruptible OWU - Peoria	215,000	\$ 596.57	\$ 526.33	(70.24)	-11.77%
45	A5M1	Sun City Public Interruptible OWU - Peoria	220,000	\$ 610.21	\$ 538.57	(71.64)	-11.74%
46	A5M1	Sun City Public Interruptible OWU - Peoria	225,000	\$ 623.85	\$ 550.81	(73.04)	-11.71%
47	A5M1	Sun City Public Interruptible OWU - Peoria	230,000	\$ 637.48	\$ 563.05	(74.44)	-11.68%
48	A5M1	Sun City Public Interruptible OWU - Peoria	235,000	\$ 651.12	\$ 575.29	(75.84)	-11.65%
49	A5M1	Sun City Public Interruptible OWU - Peoria	240,000	\$ 664.76	\$ 587.53	(77.23)	-11.62%
50	A5M1	Sun City Public Interruptible OWU - Peoria	245,000	\$ 678.40	\$ 599.77	(78.63)	-11.59%
51	A5M1	Sun City Public Interruptible OWU - Peoria	250,000	\$ 692.04	\$ 612.01	(80.03)	-11.56%
52	A5M1	Sun City Public Interruptible OWU - Peoria	255,000	\$ 705.68	\$ 624.25	(81.43)	-11.54%
53	A5M1	Sun City Public Interruptible OWU - Peoria	260,000	\$ 719.32	\$ 636.49	(82.83)	-11.52%
54	A5M1	Sun City Public Interruptible OWU - Peoria	265,000	\$ 732.96	\$ 648.73	(84.23)	-11.49%
55	A5M1	Sun City Public Interruptible OWU - Peoria	270,000	\$ 746.60	\$ 660.97	(85.63)	-11.47%
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57	A5M1	Sun City Public Interruptible OWU - Peoria	Average:	\$ 10.09	\$ -	(10.09)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A7M1	Sun City Irrigation 2"	-	\$ 85.80	\$ 144.00	\$ 58.20	67.83%
2	A7M1	Sun City Irrigation 2"	5,000	\$ 100.44	\$ 162.62	\$ 62.18	61.91%
3	A7M1	Sun City Irrigation 2"	10,000	\$ 115.08	\$ 181.24	\$ 66.16	57.49%
4	A7M1	Sun City Irrigation 2"	15,000	\$ 129.72	\$ 199.86	\$ 70.14	54.07%
5	A7M1	Sun City Irrigation 2"	20,000	\$ 144.36	\$ 218.47	\$ 74.12	51.34%
6	A7M1	Sun City Irrigation 2"	25,000	\$ 159.00	\$ 237.09	\$ 78.10	49.12%
7	A7M1	Sun City Irrigation 2"	30,000	\$ 173.63	\$ 255.71	\$ 82.08	47.27%
8	A7M1	Sun City Irrigation 2"	35,000	\$ 188.27	\$ 274.33	\$ 86.06	45.71%
9	A7M1	Sun City Irrigation 2"	40,000	\$ 202.91	\$ 292.95	\$ 90.04	44.37%
10	A7M1	Sun City Irrigation 2"	45,000	\$ 217.55	\$ 311.57	\$ 94.02	43.22%
11	A7M1	Sun City Irrigation 2"	50,000	\$ 232.19	\$ 330.19	\$ 98.00	42.21%
12	A7M1	Sun City Irrigation 2"	55,000	\$ 246.83	\$ 348.81	\$ 101.98	41.31%
13	A7M1	Sun City Irrigation 2"	60,000	\$ 261.47	\$ 367.42	\$ 105.96	40.52%
14	A7M1	Sun City Irrigation 2"	65,000	\$ 276.11	\$ 386.04	\$ 109.94	39.82%
15	A7M1	Sun City Irrigation 2"	70,000	\$ 290.75	\$ 404.66	\$ 113.92	39.18%
16	A7M1	Sun City Irrigation 2"	75,000	\$ 305.39	\$ 423.28	\$ 117.89	38.61%
17	A7M1	Sun City Irrigation 2"	80,000	\$ 320.02	\$ 441.90	\$ 121.87	38.08%
18	A7M1	Sun City Irrigation 2"	85,000	\$ 334.66	\$ 460.52	\$ 125.85	37.61%
19	A7M1	Sun City Irrigation 2"	90,000	\$ 349.30	\$ 479.14	\$ 129.83	37.17%
20	A7M1	Sun City Irrigation 2"	95,000	\$ 363.94	\$ 497.75	\$ 133.81	36.77%
21	A7M1	Sun City Irrigation 2"	100,000	\$ 378.58	\$ 516.37	\$ 137.79	36.40%
22	A7M1	Sun City Irrigation 2"	105,000	\$ 393.22	\$ 534.99	\$ 141.77	36.05%
23	A7M1	Sun City Irrigation 2"	110,000	\$ 407.86	\$ 553.61	\$ 145.75	35.74%
24	A7M1	Sun City Irrigation 2"	115,000	\$ 422.50	\$ 572.23	\$ 149.73	35.44%
25	A7M1	Sun City Irrigation 2"	120,000	\$ 437.14	\$ 590.85	\$ 153.71	35.16%
26	A7M1	Sun City Irrigation 2"	125,000	\$ 451.78	\$ 609.47	\$ 157.69	34.90%
27	A7M1	Sun City Irrigation 2"	130,000	\$ 466.41	\$ 628.09	\$ 161.67	34.66%
28	A7M1	Sun City Irrigation 2"	135,000	\$ 481.05	\$ 646.70	\$ 165.65	34.44%
29	A7M1	Sun City Irrigation 2"	140,000	\$ 495.69	\$ 665.32	\$ 169.63	34.22%
30	A7M1	Sun City Irrigation 2"	145,000	\$ 510.33	\$ 683.94	\$ 173.61	34.02%
31	A7M1	Sun City Irrigation 2"	150,000	\$ 524.97	\$ 702.56	\$ 177.59	33.83%
32	A7M1	Sun City Irrigation 2"	155,000	\$ 539.61	\$ 721.18	\$ 181.57	33.65%
33	A7M1	Sun City Irrigation 2"	160,000	\$ 554.25	\$ 739.80	\$ 185.55	33.48%
34	A7M1	Sun City Irrigation 2"	165,000	\$ 568.89	\$ 758.42	\$ 189.53	33.32%
35	A7M1	Sun City Irrigation 2"	170,000	\$ 583.53	\$ 777.03	\$ 193.51	33.16%
36	A7M1	Sun City Irrigation 2"	175,000	\$ 598.17	\$ 795.65	\$ 197.49	33.02%
37	A7M1	Sun City Irrigation 2"	180,000	\$ 612.80	\$ 814.27	\$ 201.47	32.88%
38	A7M1	Sun City Irrigation 2"	185,000	\$ 627.44	\$ 832.89	\$ 205.45	32.74%
39	A7M1	Sun City Irrigation 2"	190,000	\$ 642.08	\$ 851.51	\$ 209.43	32.62%
40	A7M1	Sun City Irrigation 2"	195,000	\$ 656.72	\$ 870.13	\$ 213.41	32.50%
41	A7M1	Sun City Irrigation 2"	200,000	\$ 671.36	\$ 888.75	\$ 217.39	32.38%
42	A7M1	Sun City Irrigation 2"	205,000	\$ 686.00	\$ 907.36	\$ 221.37	32.27%
43	A7M1	Sun City Irrigation 2"	210,000	\$ 700.64	\$ 925.98	\$ 225.35	32.16%
44	A7M1	Sun City Irrigation 2"	215,000	\$ 715.28	\$ 944.60	\$ 229.33	32.06%
45	A7M1	Sun City Irrigation 2"	220,000	\$ 729.92	\$ 963.22	\$ 233.30	31.96%
46	A7M1	Sun City Irrigation 2"	225,000	\$ 744.56	\$ 981.84	\$ 237.28	31.87%
47	A7M1	Sun City Irrigation 2"	230,000	\$ 759.19	\$ 1,000.46	\$ 241.26	31.78%
48	A7M1	Sun City Irrigation 2"	235,000	\$ 773.83	\$ 1,019.08	\$ 245.24	31.69%
49	A7M1	Sun City Irrigation 2"	240,000	\$ 788.47	\$ 1,037.70	\$ 249.22	31.61%
50	A7M1	Sun City Irrigation 2"	245,000	\$ 803.11	\$ 1,056.31	\$ 253.20	31.53%
51	A7M1	Sun City Irrigation 2"	250,000	\$ 817.75	\$ 1,074.93	\$ 257.18	31.45%
52	A7M1	Sun City Irrigation 2"	255,000	\$ 832.39	\$ 1,093.55	\$ 261.16	31.38%
53	A7M1	Sun City Irrigation 2"	260,000	\$ 847.03	\$ 1,112.17	\$ 265.14	31.30%
54	A7M1	Sun City Irrigation 2"	265,000	\$ 861.67	\$ 1,130.79	\$ 269.12	31.23%
55	A7M1	Sun City Irrigation 2"	270,000	\$ 876.31	\$ 1,149.41	\$ 273.10	31.17%
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57	A7M1	Sun City Irrigation 2"	Average: 198,136	\$ 665.90	\$ 881.81	\$ 215.90	32.42%
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A7M2	Sun City Irrigation - Raw	-	\$ -	\$ -	\$ -	-	0.00%
2	A7M2	Sun City Irrigation - Raw	500,000	\$ 1,338.90	\$ 624.02	\$ (714.88)	-53.39%	
3	A7M2	Sun City Irrigation - Raw	1,000,000	\$ 2,677.80	\$ 1,248.03	\$ (1,429.77)	-53.39%	
4	A7M2	Sun City Irrigation - Raw	1,500,000	\$ 4,016.70	\$ 1,872.05	\$ (2,144.65)	-53.39%	
5	A7M2	Sun City Irrigation - Raw	2,000,000	\$ 5,355.60	\$ 2,496.06	\$ (2,859.54)	-53.39%	
6	A7M2	Sun City Irrigation - Raw	2,500,000	\$ 6,694.50	\$ 3,120.08	\$ (3,574.42)	-53.39%	
7	A7M2	Sun City Irrigation - Raw	3,000,000	\$ 8,033.40	\$ 3,744.09	\$ (4,289.31)	-53.39%	
8	A7M2	Sun City Irrigation - Raw	3,500,000	\$ 9,372.30	\$ 4,368.11	\$ (5,004.19)	-53.39%	
9	A7M2	Sun City Irrigation - Raw	4,000,000	\$ 10,711.20	\$ 4,992.12	\$ (5,719.08)	-53.39%	
10	A7M2	Sun City Irrigation - Raw	4,500,000	\$ 12,050.10	\$ 5,616.14	\$ (6,433.96)	-53.39%	
11	A7M2	Sun City Irrigation - Raw	5,000,000	\$ 13,389.00	\$ 6,240.15	\$ (7,148.85)	-53.39%	
12	A7M2	Sun City Irrigation - Raw	5,500,000	\$ 14,727.90	\$ 6,864.17	\$ (7,863.73)	-53.39%	
13	A7M2	Sun City Irrigation - Raw	6,000,000	\$ 16,066.80	\$ 7,488.19	\$ (8,578.61)	-53.39%	
14	A7M2	Sun City Irrigation - Raw	6,500,000	\$ 17,405.70	\$ 8,112.20	\$ (9,293.50)	-53.39%	
15	A7M2	Sun City Irrigation - Raw	7,000,000	\$ 18,744.60	\$ 8,736.22	\$ (10,008.38)	-53.39%	
16	A7M2	Sun City Irrigation - Raw	7,500,000	\$ 20,083.50	\$ 9,360.23	\$ (10,723.27)	-53.39%	
17	A7M2	Sun City Irrigation - Raw	8,000,000	\$ 21,422.40	\$ 9,984.25	\$ (11,438.15)	-53.39%	
18	A7M2	Sun City Irrigation - Raw	8,500,000	\$ 22,761.30	\$ 10,608.26	\$ (12,153.04)	-53.39%	
19	A7M2	Sun City Irrigation - Raw	9,000,000	\$ 24,100.20	\$ 11,232.28	\$ (12,867.92)	-53.39%	
20	A7M2	Sun City Irrigation - Raw	9,500,000	\$ 25,439.10	\$ 11,856.29	\$ (13,582.81)	-53.39%	
21	A7M2	Sun City Irrigation - Raw	10,000,000	\$ 26,778.00	\$ 12,480.31	\$ (14,297.69)	-53.39%	
22	A7M2	Sun City Irrigation - Raw	10,500,000	\$ 28,116.90	\$ 13,104.32	\$ (15,012.58)	-53.39%	
23	A7M2	Sun City Irrigation - Raw	11,000,000	\$ 29,455.80	\$ 13,728.34	\$ (15,727.46)	-53.39%	
24	A7M2	Sun City Irrigation - Raw	11,500,000	\$ 30,794.70	\$ 14,352.36	\$ (16,442.34)	-53.39%	
25	A7M2	Sun City Irrigation - Raw	12,000,000	\$ 32,133.60	\$ 14,976.37	\$ (17,157.23)	-53.39%	
26	A7M2	Sun City Irrigation - Raw	12,500,000	\$ 33,472.50	\$ 15,600.39	\$ (17,872.11)	-53.39%	
27	A7M2	Sun City Irrigation - Raw	13,000,000	\$ 34,811.40	\$ 16,224.40	\$ (18,587.00)	-53.39%	
28	A7M2	Sun City Irrigation - Raw	13,500,000	\$ 36,150.30	\$ 16,848.42	\$ (19,301.88)	-53.39%	
29	A7M2	Sun City Irrigation - Raw	14,000,000	\$ 37,489.20	\$ 17,472.43	\$ (20,016.77)	-53.39%	
30	A7M2	Sun City Irrigation - Raw	14,500,000	\$ 38,828.10	\$ 18,096.45	\$ (20,731.65)	-53.39%	
31	A7M2	Sun City Irrigation - Raw	15,000,000	\$ 40,167.00	\$ 18,720.46	\$ (21,446.54)	-53.39%	
32	A7M2	Sun City Irrigation - Raw	15,500,000	\$ 41,505.90	\$ 19,344.48	\$ (22,161.42)	-53.39%	
33	A7M2	Sun City Irrigation - Raw	16,000,000	\$ 42,844.80	\$ 19,968.50	\$ (22,876.30)	-53.39%	
34	A7M2	Sun City Irrigation - Raw	16,500,000	\$ 44,183.70	\$ 20,592.51	\$ (23,591.19)	-53.39%	
35	A7M2	Sun City Irrigation - Raw	17,000,000	\$ 45,522.60	\$ 21,216.53	\$ (24,306.07)	-53.39%	
36	A7M2	Sun City Irrigation - Raw	17,500,000	\$ 46,861.50	\$ 21,840.54	\$ (25,020.96)	-53.39%	
37	A7M2	Sun City Irrigation - Raw	18,000,000	\$ 48,200.40	\$ 22,464.56	\$ (25,735.84)	-53.39%	
38	A7M2	Sun City Irrigation - Raw	18,500,000	\$ 49,539.30	\$ 23,088.57	\$ (26,450.73)	-53.39%	
39	A7M2	Sun City Irrigation - Raw	19,000,000	\$ 50,878.20	\$ 23,712.59	\$ (27,165.61)	-53.39%	
40	A7M2	Sun City Irrigation - Raw	19,500,000	\$ 52,217.10	\$ 24,336.60	\$ (27,880.50)	-53.39%	
41	A7M2	Sun City Irrigation - Raw	20,000,000	\$ 53,556.00	\$ 24,960.62	\$ (28,595.38)	-53.39%	
42	A7M2	Sun City Irrigation - Raw	20,500,000	\$ 54,894.90	\$ 25,584.63	\$ (29,310.27)	-53.39%	
43	A7M2	Sun City Irrigation - Raw	21,000,000	\$ 56,233.80	\$ 26,208.65	\$ (30,025.15)	-53.39%	
44	A7M2	Sun City Irrigation - Raw	21,500,000	\$ 57,572.70	\$ 26,832.67	\$ (30,740.03)	-53.39%	
45	A7M2	Sun City Irrigation - Raw	22,000,000	\$ 58,911.60	\$ 27,456.68	\$ (31,454.92)	-53.39%	
46	A7M2	Sun City Irrigation - Raw	22,500,000	\$ 60,250.50	\$ 28,080.70	\$ (32,169.80)	-53.39%	
47	A7M2	Sun City Irrigation - Raw	23,000,000	\$ 61,589.40	\$ 28,704.71	\$ (32,884.69)	-53.39%	
48	A7M2	Sun City Irrigation - Raw	23,500,000	\$ 62,928.30	\$ 29,328.73	\$ (33,599.57)	-53.39%	
49	A7M2	Sun City Irrigation - Raw	24,000,000	\$ 64,267.20	\$ 29,952.74	\$ (34,314.46)	-53.39%	
50	A7M2	Sun City Irrigation - Raw	24,500,000	\$ 65,606.10	\$ 30,576.76	\$ (35,029.34)	-53.39%	
51	A7M2	Sun City Irrigation - Raw	25,000,000	\$ 66,945.00	\$ 31,200.77	\$ (35,744.23)	-53.39%	
52	A7M2	Sun City Irrigation - Raw	25,500,000	\$ 68,283.90	\$ 31,824.79	\$ (36,459.11)	-53.39%	
53	A7M2	Sun City Irrigation - Raw	26,000,000	\$ 69,622.80	\$ 32,448.80	\$ (37,174.00)	-53.39%	
54	A7M2	Sun City Irrigation - Raw	26,500,000	\$ 70,961.70	\$ 33,072.82	\$ (37,888.88)	-53.39%	
55	A7M2	Sun City Irrigation - Raw	27,000,000	\$ 72,300.60	\$ 33,696.84	\$ (38,603.76)	-53.39%	
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57	A7M2	Sun City Irrigation - Raw	Average:	10,426,154	\$ 27,919.15	\$ 13,012.16	\$ (14,906.99)	-53.39%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A6M03	Sun City Private Fire 3"	All Usage	\$ 10.91	\$ -	\$ (10.91)	-100.00%
2	A6M04	Sun City Private Fire 4"	All Usage	\$ 10.91	\$ -	\$ (10.91)	-100.00%
3	A6M06	Sun City Private Fire 6"	All Usage	\$ 10.91	\$ -	\$ (10.91)	-100.00%
4	A6M08	Sun City Private Fire 8"	All Usage	\$ 15.72	\$ -	\$ (15.72)	-100.00%
5	A6M10	Sun City Private Fire 10"	All Usage	\$ 22.59	\$ -	\$ (22.59)	-100.00%
6	A8M1	Sun City Public Fire Service - Hydrant	All Usage	\$ 9.22	\$ -	\$ (9.22)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A8M1	Sun City Public Fire Service - Hydrant	-	\$ 9.22	\$ -	(9.22)	-100.00%
2	A8M1	Sun City Public Fire Service - Hydrant	1,000	\$ 12.00	\$ 3.72	(8.27)	-68.96%
3	A8M1	Sun City Public Fire Service - Hydrant	2,000	\$ 14.78	\$ 7.45	(7.33)	-49.60%
4	A8M1	Sun City Public Fire Service - Hydrant	3,000	\$ 17.55	\$ 11.17	(6.38)	-36.36%
5	A8M1	Sun City Public Fire Service - Hydrant	4,000	\$ 20.33	\$ 14.89	(5.44)	-26.74%
6	A8M1	Sun City Public Fire Service - Hydrant	5,000	\$ 23.11	\$ 18.62	(4.49)	-19.43%
7	A8M1	Sun City Public Fire Service - Hydrant	6,000	\$ 25.89	\$ 22.34	(3.54)	-13.69%
8	A8M1	Sun City Public Fire Service - Hydrant	7,000	\$ 28.66	\$ 26.07	(2.60)	-9.07%
9	A8M1	Sun City Public Fire Service - Hydrant	8,000	\$ 31.44	\$ 29.79	(1.65)	-5.26%
10	A8M1	Sun City Public Fire Service - Hydrant	9,000	\$ 34.22	\$ 33.51	(0.71)	-2.06%
11	A8M1	Sun City Public Fire Service - Hydrant	10,000	\$ 37.00	\$ 37.24	0.24	0.65%
12	A8M1	Sun City Public Fire Service - Hydrant	11,000	\$ 39.78	\$ 40.96	1.19	2.98%
13	A8M1	Sun City Public Fire Service - Hydrant	12,000	\$ 42.55	\$ 44.68	2.13	5.01%
14	A8M1	Sun City Public Fire Service - Hydrant	13,000	\$ 45.33	\$ 48.41	3.08	6.79%
15	A8M1	Sun City Public Fire Service - Hydrant	14,000	\$ 48.11	\$ 52.13	4.02	8.36%
16	A8M1	Sun City Public Fire Service - Hydrant	15,000	\$ 50.89	\$ 55.86	4.97	9.76%
17	A8M1	Sun City Public Fire Service - Hydrant	16,000	\$ 53.66	\$ 59.58	5.91	11.02%
18	A8M1	Sun City Public Fire Service - Hydrant	17,000	\$ 56.44	\$ 63.30	6.86	12.16%
19	A8M1	Sun City Public Fire Service - Hydrant	18,000	\$ 59.22	\$ 67.03	7.81	13.18%
20	A8M1	Sun City Public Fire Service - Hydrant	19,000	\$ 62.00	\$ 70.75	8.75	14.12%
21	A8M1	Sun City Public Fire Service - Hydrant	20,000	\$ 64.78	\$ 74.47	9.70	14.97%
22	A8M1	Sun City Public Fire Service - Hydrant	21,000	\$ 67.55	\$ 78.20	10.64	15.76%
23	A8M1	Sun City Public Fire Service - Hydrant	22,000	\$ 70.33	\$ 81.92	11.59	16.48%
24	A8M1	Sun City Public Fire Service - Hydrant	23,000	\$ 73.11	\$ 85.65	12.54	17.15%
25	A8M1	Sun City Public Fire Service - Hydrant	24,000	\$ 75.89	\$ 89.37	13.48	17.77%
26	A8M1	Sun City Public Fire Service - Hydrant	25,000	\$ 78.67	\$ 93.09	14.43	18.34%
27	A8M1	Sun City Public Fire Service - Hydrant	26,000	\$ 81.44	\$ 96.82	15.37	18.88%
28	A8M1	Sun City Public Fire Service - Hydrant	27,000	\$ 84.22	\$ 100.54	16.32	19.38%
29	A8M1	Sun City Public Fire Service - Hydrant	28,000	\$ 87.00	\$ 104.26	17.27	19.85%
30	A8M1	Sun City Public Fire Service - Hydrant	29,000	\$ 89.78	\$ 107.99	18.21	20.29%
31	A8M1	Sun City Public Fire Service - Hydrant	30,000	\$ 92.55	\$ 111.71	19.16	20.70%
32	A8M1	Sun City Public Fire Service - Hydrant	31,000	\$ 95.33	\$ 115.44	20.10	21.09%
33	A8M1	Sun City Public Fire Service - Hydrant	32,000	\$ 98.11	\$ 119.16	21.05	21.46%
34	A8M1	Sun City Public Fire Service - Hydrant	33,000	\$ 100.89	\$ 122.88	22.00	21.80%
35	A8M1	Sun City Public Fire Service - Hydrant	34,000	\$ 103.67	\$ 126.61	22.94	22.13%
36	A8M1	Sun City Public Fire Service - Hydrant	35,000	\$ 106.44	\$ 130.33	23.89	22.44%
37	A8M1	Sun City Public Fire Service - Hydrant	36,000	\$ 109.22	\$ 134.05	24.83	22.74%
38	A8M1	Sun City Public Fire Service - Hydrant	37,000	\$ 112.00	\$ 137.78	25.78	23.02%
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40	A8M1	Sun City Public Fire Service - Hydrant	Average:	\$ 9.22	\$ -	(9.22)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	-	\$ 16.88	\$ 18.00	\$ 1.12	6.64%
2	B1M1A	Sun City West Residential 5/8" & 5/8"+	1,000	\$ 19.89	\$ 20.54	\$ 0.65	3.25%
3	B1M1A	Sun City West Residential 5/8" & 5/8"+	2,000	\$ 22.90	\$ 23.07	\$ 0.17	0.75%
4	B1M1A	Sun City West Residential 5/8" & 5/8"+	3,000	\$ 25.91	\$ 25.61	\$ (0.30)	-1.16%
5	B1M1A	Sun City West Residential 5/8" & 5/8"+	4,000	\$ 28.91	\$ 29.33	\$ 0.41	1.43%
6	B1M1A	Sun City West Residential 5/8" & 5/8"+	5,000	\$ 32.46	\$ 33.05	\$ 0.59	1.82%
7	B1M1A	Sun City West Residential 5/8" & 5/8"+	6,000	\$ 36.01	\$ 36.78	\$ 0.76	2.12%
8	B1M1A	Sun City West Residential 5/8" & 5/8"+	7,000	\$ 39.56	\$ 40.50	\$ 0.94	2.37%
9	B1M1A	Sun City West Residential 5/8" & 5/8"+	8,000	\$ 43.11	\$ 44.94	\$ 1.83	4.24%
10	B1M1A	Sun City West Residential 5/8" & 5/8"+	9,000	\$ 46.66	\$ 49.37	\$ 2.72	5.82%
11	B1M1A	Sun City West Residential 5/8" & 5/8"+	10,000	\$ 50.21	\$ 53.81	\$ 3.60	7.18%
12	B1M1A	Sun City West Residential 5/8" & 5/8"+	11,000	\$ 53.76	\$ 58.25	\$ 4.49	8.36%
13	B1M1A	Sun City West Residential 5/8" & 5/8"+	12,000	\$ 57.30	\$ 62.68	\$ 5.38	9.39%
14	B1M1A	Sun City West Residential 5/8" & 5/8"+	13,000	\$ 60.85	\$ 67.12	\$ 6.27	10.30%
15	B1M1A	Sun City West Residential 5/8" & 5/8"+	14,000	\$ 64.40	\$ 71.56	\$ 7.16	11.11%
16	B1M1A	Sun City West Residential 5/8" & 5/8"+	15,000	\$ 67.95	\$ 75.99	\$ 8.04	11.84%
17	B1M1A	Sun City West Residential 5/8" & 5/8"+	16,000	\$ 72.11	\$ 80.43	\$ 8.32	11.54%
18	B1M1A	Sun City West Residential 5/8" & 5/8"+	17,000	\$ 76.27	\$ 84.87	\$ 8.60	11.28%
19	B1M1A	Sun City West Residential 5/8" & 5/8"+	18,000	\$ 80.43	\$ 89.31	\$ 8.88	11.04%
20	B1M1A	Sun City West Residential 5/8" & 5/8"+	19,000	\$ 84.59	\$ 93.74	\$ 9.16	10.83%
21	B1M1A	Sun City West Residential 5/8" & 5/8"+	20,000	\$ 88.74	\$ 98.18	\$ 9.44	10.63%
22	B1M1A	Sun City West Residential 5/8" & 5/8"+	21,000	\$ 92.90	\$ 102.62	\$ 9.71	10.46%
23	B1M1A	Sun City West Residential 5/8" & 5/8"+	22,000	\$ 97.06	\$ 107.05	\$ 9.99	10.29%
24	B1M1A	Sun City West Residential 5/8" & 5/8"+	23,000	\$ 101.22	\$ 111.49	\$ 10.27	10.15%
25	B1M1A	Sun City West Residential 5/8" & 5/8"+	24,000	\$ 105.38	\$ 115.93	\$ 10.55	10.01%
26	B1M1A	Sun City West Residential 5/8" & 5/8"+	25,000	\$ 109.54	\$ 120.36	\$ 10.83	9.88%
27	B1M1A	Sun City West Residential 5/8" & 5/8"+	26,000	\$ 113.70	\$ 124.80	\$ 11.10	9.77%
28	B1M1A	Sun City West Residential 5/8" & 5/8"+	27,000	\$ 117.85	\$ 129.24	\$ 11.38	9.66%
29	B1M1A	Sun City West Residential 5/8" & 5/8"+	28,000	\$ 122.01	\$ 133.67	\$ 11.66	9.56%
30	B1M1A	Sun City West Residential 5/8" & 5/8"+	29,000	\$ 126.17	\$ 138.11	\$ 11.94	9.46%
31	B1M1A	Sun City West Residential 5/8" & 5/8"+	30,000	\$ 130.33	\$ 142.55	\$ 12.22	9.37%
32	B1M1A	Sun City West Residential 5/8" & 5/8"+	31,000	\$ 134.49	\$ 146.98	\$ 12.49	9.29%
33	B1M1A	Sun City West Residential 5/8" & 5/8"+	32,000	\$ 138.65	\$ 151.42	\$ 12.77	9.21%
34	B1M1A	Sun City West Residential 5/8" & 5/8"+	33,000	\$ 142.81	\$ 155.86	\$ 13.05	9.14%
35	B1M1A	Sun City West Residential 5/8" & 5/8"+	34,000	\$ 146.97	\$ 160.29	\$ 13.33	9.07%
36	B1M1A	Sun City West Residential 5/8" & 5/8"+	35,000	\$ 151.12	\$ 164.73	\$ 13.61	9.00%
37	B1M1A	Sun City West Residential 5/8" & 5/8"+	36,000	\$ 155.28	\$ 169.17	\$ 13.89	8.94%
38	B1M1A	Sun City West Residential 5/8" & 5/8"+	37,000	\$ 159.44	\$ 173.61	\$ 14.16	8.88%
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40	B1M1A	Sun City West Residential 5/8" & 5/8"+	Average: 5,770	\$ 35.20	\$ 35.92	\$ 0.72	2.06%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1A	Sun City West Residential 3/4"	-	\$ 16.88	\$ 27.00	\$ 10.12	59.95%
2	B1M1A	Sun City West Residential 3/4"	1,000	\$ 19.89	\$ 29.54	\$ 9.65	48.50%
3	B1M1A	Sun City West Residential 3/4"	2,000	\$ 22.90	\$ 32.07	\$ 9.17	40.06%
4	B1M1A	Sun City West Residential 3/4"	3,000	\$ 25.91	\$ 34.61	\$ 8.70	33.58%
5	B1M1A	Sun City West Residential 3/4"	4,000	\$ 28.91	\$ 38.33	\$ 9.41	32.56%
6	B1M1A	Sun City West Residential 3/4"	5,000	\$ 32.46	\$ 42.05	\$ 9.59	29.54%
7	B1M1A	Sun City West Residential 3/4"	6,000	\$ 36.01	\$ 45.78	\$ 9.76	27.11%
8	B1M1A	Sun City West Residential 3/4"	7,000	\$ 39.56	\$ 49.50	\$ 9.94	25.12%
9	B1M1A	Sun City West Residential 3/4"	8,000	\$ 43.11	\$ 53.94	\$ 10.83	25.12%
10	B1M1A	Sun City West Residential 3/4"	9,000	\$ 46.66	\$ 58.37	\$ 11.72	25.11%
11	B1M1A	Sun City West Residential 3/4"	10,000	\$ 50.21	\$ 62.81	\$ 12.60	25.10%
12	B1M1A	Sun City West Residential 3/4"	11,000	\$ 53.76	\$ 67.25	\$ 13.49	25.10%
13	B1M1A	Sun City West Residential 3/4"	12,000	\$ 57.30	\$ 71.68	\$ 14.38	25.09%
14	B1M1A	Sun City West Residential 3/4"	13,000	\$ 60.85	\$ 76.12	\$ 15.27	25.09%
15	B1M1A	Sun City West Residential 3/4"	14,000	\$ 64.40	\$ 80.56	\$ 16.16	25.09%
16	B1M1A	Sun City West Residential 3/4"	15,000	\$ 67.95	\$ 84.99	\$ 17.04	25.08%
17	B1M1A	Sun City West Residential 3/4"	16,000	\$ 72.11	\$ 89.43	\$ 17.32	24.02%
18	B1M1A	Sun City West Residential 3/4"	17,000	\$ 76.27	\$ 93.87	\$ 17.60	23.08%
19	B1M1A	Sun City West Residential 3/4"	18,000	\$ 80.43	\$ 98.31	\$ 17.88	22.23%
20	B1M1A	Sun City West Residential 3/4"	19,000	\$ 84.59	\$ 102.74	\$ 18.16	21.47%
21	B1M1A	Sun City West Residential 3/4"	20,000	\$ 88.74	\$ 107.18	\$ 18.44	20.77%
22	B1M1A	Sun City West Residential 3/4"	21,000	\$ 92.90	\$ 111.62	\$ 18.71	20.14%
23	B1M1A	Sun City West Residential 3/4"	22,000	\$ 97.06	\$ 116.05	\$ 18.99	19.57%
24	B1M1A	Sun City West Residential 3/4"	23,000	\$ 101.22	\$ 120.49	\$ 19.27	19.04%
25	B1M1A	Sun City West Residential 3/4"	24,000	\$ 105.38	\$ 124.93	\$ 19.55	18.55%
26	B1M1A	Sun City West Residential 3/4"	25,000	\$ 109.54	\$ 129.36	\$ 19.83	18.10%
27	B1M1A	Sun City West Residential 3/4"	26,000	\$ 113.70	\$ 133.80	\$ 20.10	17.68%
28	B1M1A	Sun City West Residential 3/4"	27,000	\$ 117.85	\$ 138.24	\$ 20.38	17.29%
29	B1M1A	Sun City West Residential 3/4"	28,000	\$ 122.01	\$ 142.67	\$ 20.66	16.93%
30	B1M1A	Sun City West Residential 3/4"	29,000	\$ 126.17	\$ 147.11	\$ 20.94	16.60%
31	B1M1A	Sun City West Residential 3/4"	30,000	\$ 130.33	\$ 151.55	\$ 21.22	16.28%
32	B1M1A	Sun City West Residential 3/4"	31,000	\$ 134.49	\$ 155.98	\$ 21.49	15.98%
33	B1M1A	Sun City West Residential 3/4"	32,000	\$ 138.65	\$ 160.42	\$ 21.77	15.70%
34	B1M1A	Sun City West Residential 3/4"	33,000	\$ 142.81	\$ 164.86	\$ 22.05	15.44%
35	B1M1A	Sun City West Residential 3/4"	34,000	\$ 146.97	\$ 169.29	\$ 22.33	15.19%
36	B1M1A	Sun City West Residential 3/4"	35,000	\$ 151.12	\$ 173.73	\$ 22.61	14.96%
37	B1M1A	Sun City West Residential 3/4"	36,000	\$ 155.28	\$ 178.17	\$ 22.89	14.74%
38	B1M1A	Sun City West Residential 3/4"	37,000	\$ 159.44	\$ 182.61	\$ 23.16	14.53%
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40	B1M1A	Sun City West Residential 3/4"	Average: 8,202	\$ 43.83	\$ 54.83	\$ 11.01	25.11%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1B	Sun City West Residential 1"	-	\$ 39.58	\$ 45.00	\$ 5.42	13.69%
2	B1M1B	Sun City West Residential 1"	1,000	\$ 43.13	\$ 47.54	\$ 4.41	10.22%
3	B1M1B	Sun City West Residential 1"	2,000	\$ 46.68	\$ 50.07	\$ 3.39	7.27%
4	B1M1B	Sun City West Residential 1"	3,000	\$ 50.23	\$ 52.61	\$ 2.38	4.74%
5	B1M1B	Sun City West Residential 1"	4,000	\$ 53.77	\$ 56.33	\$ 2.55	4.75%
6	B1M1B	Sun City West Residential 1"	5,000	\$ 57.32	\$ 60.05	\$ 2.73	4.76%
7	B1M1B	Sun City West Residential 1"	6,000	\$ 60.87	\$ 63.78	\$ 2.90	4.77%
8	B1M1B	Sun City West Residential 1"	7,000	\$ 64.42	\$ 67.50	\$ 3.08	4.78%
9	B1M1B	Sun City West Residential 1"	8,000	\$ 67.97	\$ 71.22	\$ 3.25	4.79%
10	B1M1B	Sun City West Residential 1"	9,000	\$ 71.52	\$ 74.95	\$ 3.43	4.80%
11	B1M1B	Sun City West Residential 1"	10,000	\$ 75.07	\$ 78.67	\$ 3.60	4.80%
12	B1M1B	Sun City West Residential 1"	11,000	\$ 78.62	\$ 82.40	\$ 3.78	4.81%
13	B1M1B	Sun City West Residential 1"	12,000	\$ 82.16	\$ 86.12	\$ 3.95	4.81%
14	B1M1B	Sun City West Residential 1"	13,000	\$ 85.71	\$ 89.84	\$ 4.13	4.82%
15	B1M1B	Sun City West Residential 1"	14,000	\$ 89.26	\$ 93.57	\$ 4.30	4.82%
16	B1M1B	Sun City West Residential 1"	15,000	\$ 92.81	\$ 97.29	\$ 4.48	4.83%
17	B1M1B	Sun City West Residential 1"	16,000	\$ 96.36	\$ 101.01	\$ 4.65	4.83%
18	B1M1B	Sun City West Residential 1"	17,000	\$ 99.91	\$ 104.74	\$ 4.83	4.83%
19	B1M1B	Sun City West Residential 1"	18,000	\$ 103.46	\$ 108.46	\$ 5.00	4.84%
20	B1M1B	Sun City West Residential 1"	19,000	\$ 107.01	\$ 112.19	\$ 5.18	4.84%
21	B1M1B	Sun City West Residential 1"	20,000	\$ 110.55	\$ 115.91	\$ 5.35	4.84%
22	B1M1B	Sun City West Residential 1"	21,000	\$ 114.10	\$ 120.35	\$ 6.24	5.47%
23	B1M1B	Sun City West Residential 1"	22,000	\$ 117.65	\$ 124.78	\$ 7.13	6.06%
24	B1M1B	Sun City West Residential 1"	23,000	\$ 121.20	\$ 129.22	\$ 8.02	6.62%
25	B1M1B	Sun City West Residential 1"	24,000	\$ 124.75	\$ 133.66	\$ 8.91	7.14%
26	B1M1B	Sun City West Residential 1"	25,000	\$ 128.30	\$ 138.09	\$ 9.80	7.63%
27	B1M1B	Sun City West Residential 1"	26,000	\$ 131.85	\$ 142.53	\$ 10.68	8.10%
28	B1M1B	Sun City West Residential 1"	27,000	\$ 135.39	\$ 146.97	\$ 11.57	8.55%
29	B1M1B	Sun City West Residential 1"	28,000	\$ 138.94	\$ 151.40	\$ 12.46	8.97%
30	B1M1B	Sun City West Residential 1"	29,000	\$ 142.49	\$ 155.84	\$ 13.35	9.37%
31	B1M1B	Sun City West Residential 1"	30,000	\$ 146.04	\$ 160.28	\$ 14.24	9.75%
32	B1M1B	Sun City West Residential 1"	31,000	\$ 149.59	\$ 164.71	\$ 15.12	10.11%
33	B1M1B	Sun City West Residential 1"	32,000	\$ 153.14	\$ 169.15	\$ 16.01	10.46%
34	B1M1B	Sun City West Residential 1"	33,000	\$ 156.69	\$ 173.59	\$ 16.90	10.79%
35	B1M1B	Sun City West Residential 1"	34,000	\$ 160.24	\$ 178.02	\$ 17.79	11.10%
36	B1M1B	Sun City West Residential 1"	35,000	\$ 163.78	\$ 182.46	\$ 18.68	11.40%
37	B1M1B	Sun City West Residential 1"	36,000	\$ 167.33	\$ 186.90	\$ 19.56	11.69%
38	B1M1B	Sun City West Residential 1"	37,000	\$ 170.88	\$ 191.33	\$ 20.45	11.97%
39	B1M1B	Sun City West Residential 1"	38,000	\$ 174.43	\$ 195.77	\$ 21.34	12.23%
40	B1M1B	Sun City West Residential 1"	39,000	\$ 177.98	\$ 200.21	\$ 22.23	12.49%
41	B1M1B	Sun City West Residential 1"	40,000	\$ 181.53	\$ 204.65	\$ 23.12	12.73%
42	B1M1B	Sun City West Residential 1"	41,000	\$ 185.09	\$ 209.08	\$ 23.99	12.97%
43	B1M1B	Sun City West Residential 1"	42,000	\$ 188.64	\$ 213.52	\$ 24.87	13.21%
44	B1M1B	Sun City West Residential 1"	43,000	\$ 192.19	\$ 217.96	\$ 25.76	13.44%
45	B1M1B	Sun City West Residential 1"	44,000	\$ 195.74	\$ 222.39	\$ 26.65	13.67%
46	B1M1B	Sun City West Residential 1"	45,000	\$ 199.29	\$ 226.83	\$ 27.54	13.89%
47	B1M1B	Sun City West Residential 1"	46,000	\$ 202.84	\$ 231.27	\$ 28.43	14.11%
48	B1M1B	Sun City West Residential 1"	47,000	\$ 206.39	\$ 235.70	\$ 29.31	14.33%
49	B1M1B	Sun City West Residential 1"	48,000	\$ 209.94	\$ 240.14	\$ 30.20	14.55%
50	B1M1B	Sun City West Residential 1"	49,000	\$ 213.49	\$ 244.58	\$ 31.09	14.77%
51	B1M1B	Sun City West Residential 1"	50,000	\$ 217.04	\$ 249.01	\$ 31.97	14.99%
52	B1M1B	Sun City West Residential 1"	51,000	\$ 220.59	\$ 253.45	\$ 32.86	15.21%
53	B1M1B	Sun City West Residential 1"	52,000	\$ 224.14	\$ 257.89	\$ 33.75	15.43%
54	B1M1B	Sun City West Residential 1"	53,000	\$ 227.69	\$ 262.32	\$ 34.63	15.65%
55	B1M1B	Sun City West Residential 1"	54,000	\$ 231.24	\$ 266.76	\$ 35.52	15.87%
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57	B1M1B	Sun City West Residential 1"	Average: 12,965	\$ 85.59	\$ 89.71	\$ 4.12	4.82%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1C	Sun City West Residential 1 1/2"	-	\$ 81.08	\$ 90.00	\$ 8.92	11.00%
2	B1M1C	Sun City West Residential 1 1/2"	5,000	\$ 98.82	\$ 108.62	\$ 9.80	9.91%
3	B1M1C	Sun City West Residential 1 1/2"	10,000	\$ 116.57	\$ 127.24	\$ 10.67	9.15%
4	B1M1C	Sun City West Residential 1 1/2"	15,000	\$ 134.31	\$ 145.86	\$ 11.55	8.60%
5	B1M1C	Sun City West Residential 1 1/2"	20,000	\$ 152.05	\$ 164.47	\$ 12.42	8.17%
6	B1M1C	Sun City West Residential 1 1/2"	25,000	\$ 169.80	\$ 183.09	\$ 13.30	7.83%
7	B1M1C	Sun City West Residential 1 1/2"	30,000	\$ 187.54	\$ 201.71	\$ 14.17	7.56%
8	B1M1C	Sun City West Residential 1 1/2"	35,000	\$ 205.28	\$ 220.33	\$ 15.05	7.33%
9	B1M1C	Sun City West Residential 1 1/2"	40,000	\$ 223.03	\$ 238.95	\$ 15.92	7.14%
10	B1M1C	Sun City West Residential 1 1/2"	45,000	\$ 240.77	\$ 257.57	\$ 16.80	6.98%
11	B1M1C	Sun City West Residential 1 1/2"	50,000	\$ 258.52	\$ 276.19	\$ 17.67	6.84%
12	B1M1C	Sun City West Residential 1 1/2"	55,000	\$ 276.26	\$ 294.81	\$ 18.55	6.71%
13	B1M1C	Sun City West Residential 1 1/2"	60,000	\$ 294.00	\$ 313.42	\$ 19.42	6.61%
14	B1M1C	Sun City West Residential 1 1/2"	65,000	\$ 311.75	\$ 332.04	\$ 20.30	6.51%
15	B1M1C	Sun City West Residential 1 1/2"	70,000	\$ 329.49	\$ 350.66	\$ 21.17	6.43%
16	B1M1C	Sun City West Residential 1 1/2"	75,000	\$ 347.23	\$ 369.28	\$ 22.05	6.35%
17	B1M1C	Sun City West Residential 1 1/2"	80,000	\$ 364.98	\$ 387.90	\$ 22.92	6.28%
18	B1M1C	Sun City West Residential 1 1/2"	85,000	\$ 382.72	\$ 406.52	\$ 23.80	6.22%
19	B1M1C	Sun City West Residential 1 1/2"	90,000	\$ 400.46	\$ 425.14	\$ 24.67	6.16%
20	B1M1C	Sun City West Residential 1 1/2"	95,000	\$ 418.21	\$ 443.75	\$ 25.55	6.11%
21	B1M1C	Sun City West Residential 1 1/2"	100,000	\$ 435.95	\$ 462.37	\$ 26.42	6.06%
22	B1M1C	Sun City West Residential 1 1/2"	105,000	\$ 456.74	\$ 480.99	\$ 24.25	5.31%
23	B1M1C	Sun City West Residential 1 1/2"	110,000	\$ 477.54	\$ 499.61	\$ 22.07	4.62%
24	B1M1C	Sun City West Residential 1 1/2"	115,000	\$ 498.33	\$ 518.23	\$ 19.90	3.99%
25	B1M1C	Sun City West Residential 1 1/2"	120,000	\$ 519.12	\$ 536.85	\$ 17.72	3.41%
26	B1M1C	Sun City West Residential 1 1/2"	125,000	\$ 539.92	\$ 555.47	\$ 15.55	2.88%
27	B1M1C	Sun City West Residential 1 1/2"	130,000	\$ 560.71	\$ 574.09	\$ 13.37	2.39%
28	B1M1C	Sun City West Residential 1 1/2"	135,000	\$ 581.50	\$ 596.27	\$ 14.76	2.54%
29	B1M1C	Sun City West Residential 1 1/2"	140,000	\$ 602.30	\$ 618.45	\$ 16.16	2.68%
30	B1M1C	Sun City West Residential 1 1/2"	145,000	\$ 623.09	\$ 640.64	\$ 17.55	2.82%
31	B1M1C	Sun City West Residential 1 1/2"	150,000	\$ 643.89	\$ 662.82	\$ 18.94	2.94%
32	B1M1C	Sun City West Residential 1 1/2"	155,000	\$ 664.68	\$ 685.01	\$ 20.33	3.06%
33	B1M1C	Sun City West Residential 1 1/2"	160,000	\$ 685.47	\$ 707.19	\$ 21.72	3.17%
34	B1M1C	Sun City West Residential 1 1/2"	165,000	\$ 706.27	\$ 729.37	\$ 23.11	3.27%
35	B1M1C	Sun City West Residential 1 1/2"	170,000	\$ 727.06	\$ 751.56	\$ 24.50	3.37%
36	B1M1C	Sun City West Residential 1 1/2"	175,000	\$ 747.85	\$ 773.74	\$ 25.89	3.46%
37	B1M1C	Sun City West Residential 1 1/2"	180,000	\$ 768.65	\$ 795.93	\$ 27.28	3.55%
38	B1M1C	Sun City West Residential 1 1/2"	185,000	\$ 789.44	\$ 818.11	\$ 28.67	3.63%
39	B1M1C	Sun City West Residential 1 1/2"	190,000	\$ 810.23	\$ 840.29	\$ 30.06	3.71%
40	B1M1C	Sun City West Residential 1 1/2"	195,000	\$ 831.03	\$ 862.48	\$ 31.45	3.78%
41	B1M1C	Sun City West Residential 1 1/2"	200,000	\$ 851.82	\$ 884.66	\$ 32.84	3.86%
42	B1M1C	Sun City West Residential 1 1/2"	205,000	\$ 872.61	\$ 906.85	\$ 34.23	3.92%
43	B1M1C	Sun City West Residential 1 1/2"	210,000	\$ 893.41	\$ 929.03	\$ 35.62	3.99%
44	B1M1C	Sun City West Residential 1 1/2"	215,000	\$ 914.20	\$ 951.22	\$ 37.02	4.05%
45	B1M1C	Sun City West Residential 1 1/2"	220,000	\$ 934.99	\$ 973.40	\$ 38.41	4.11%
46	B1M1C	Sun City West Residential 1 1/2"	225,000	\$ 955.79	\$ 995.58	\$ 39.80	4.16%
47	B1M1C	Sun City West Residential 1 1/2"	230,000	\$ 976.58	\$ 1,017.77	\$ 41.19	4.22%
48	B1M1C	Sun City West Residential 1 1/2"	235,000	\$ 997.37	\$ 1,039.95	\$ 42.58	4.27%
49	B1M1C	Sun City West Residential 1 1/2"	240,000	\$ 1,018.17	\$ 1,062.14	\$ 43.97	4.32%
50	B1M1C	Sun City West Residential 1 1/2"	245,000	\$ 1,038.96	\$ 1,084.32	\$ 45.36	4.37%
51	B1M1C	Sun City West Residential 1 1/2"	250,000	\$ 1,059.76	\$ 1,106.50	\$ 46.75	4.41%
52	B1M1C	Sun City West Residential 1 1/2"	255,000	\$ 1,080.55	\$ 1,128.69	\$ 48.14	4.46%
53	B1M1C	Sun City West Residential 1 1/2"	260,000	\$ 1,101.34	\$ 1,150.87	\$ 49.53	4.50%
54	B1M1C	Sun City West Residential 1 1/2"	265,000	\$ 1,122.14	\$ 1,173.06	\$ 50.92	4.54%
55	B1M1C	Sun City West Residential 1 1/2"	270,000	\$ 1,142.93	\$ 1,195.24	\$ 52.31	4.58%
56							
57	B1M1C	Sun City West Residential 1 1/2"	Average: 47,347	\$ 249.10	\$ 266.31	\$ 17.21	6.91%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B1M1D	Sun City West Residential 2"	-	\$ 125.48	\$ 144.00	\$ 18.52	14.76%	
2	B1M1D	Sun City West Residential 2"	5,000	\$ 143.22	\$ 162.62	\$ 19.40	13.54%	
3	B1M1D	Sun City West Residential 2"	10,000	\$ 160.97	\$ 181.24	\$ 20.27	12.59%	
4	B1M1D	Sun City West Residential 2"	15,000	\$ 178.71	\$ 199.86	\$ 21.15	11.83%	
5	B1M1D	Sun City West Residential 2"	20,000	\$ 196.45	\$ 218.47	\$ 22.02	11.21%	
6	B1M1D	Sun City West Residential 2"	25,000	\$ 214.20	\$ 237.09	\$ 22.90	10.69%	
7	B1M1D	Sun City West Residential 2"	30,000	\$ 231.94	\$ 255.71	\$ 23.77	10.25%	
8	B1M1D	Sun City West Residential 2"	35,000	\$ 249.68	\$ 274.33	\$ 24.65	9.87%	
9	B1M1D	Sun City West Residential 2"	40,000	\$ 267.43	\$ 292.95	\$ 25.52	9.54%	
10	B1M1D	Sun City West Residential 2"	45,000	\$ 285.17	\$ 311.57	\$ 26.40	9.26%	
11	B1M1D	Sun City West Residential 2"	50,000	\$ 302.92	\$ 330.19	\$ 27.27	9.00%	
12	B1M1D	Sun City West Residential 2"	55,000	\$ 320.66	\$ 348.81	\$ 28.15	8.78%	
13	B1M1D	Sun City West Residential 2"	60,000	\$ 338.40	\$ 367.42	\$ 29.02	8.58%	
14	B1M1D	Sun City West Residential 2"	65,000	\$ 356.15	\$ 386.04	\$ 29.90	8.39%	
15	B1M1D	Sun City West Residential 2"	70,000	\$ 373.89	\$ 404.66	\$ 30.77	8.23%	
16	B1M1D	Sun City West Residential 2"	75,000	\$ 391.63	\$ 423.28	\$ 31.65	8.08%	
17	B1M1D	Sun City West Residential 2"	80,000	\$ 409.38	\$ 441.90	\$ 32.52	7.94%	
18	B1M1D	Sun City West Residential 2"	85,000	\$ 427.12	\$ 460.52	\$ 33.40	7.82%	
19	B1M1D	Sun City West Residential 2"	90,000	\$ 444.86	\$ 479.14	\$ 34.27	7.70%	
20	B1M1D	Sun City West Residential 2"	95,000	\$ 462.61	\$ 497.75	\$ 35.15	7.60%	
21	B1M1D	Sun City West Residential 2"	100,000	\$ 480.35	\$ 516.37	\$ 36.02	7.50%	
22	B1M1D	Sun City West Residential 2"	105,000	\$ 498.09	\$ 534.99	\$ 36.90	7.41%	
23	B1M1D	Sun City West Residential 2"	110,000	\$ 515.84	\$ 553.61	\$ 37.77	7.32%	
24	B1M1D	Sun City West Residential 2"	115,000	\$ 533.58	\$ 572.23	\$ 38.65	7.24%	
25	B1M1D	Sun City West Residential 2"	120,000	\$ 551.32	\$ 590.85	\$ 39.52	7.17%	
26	B1M1D	Sun City West Residential 2"	125,000	\$ 569.07	\$ 609.47	\$ 40.40	7.10%	
27	B1M1D	Sun City West Residential 2"	130,000	\$ 586.81	\$ 628.09	\$ 41.27	7.03%	
28	B1M1D	Sun City West Residential 2"	135,000	\$ 604.55	\$ 650.27	\$ 45.71	7.56%	
29	B1M1D	Sun City West Residential 2"	140,000	\$ 622.30	\$ 672.45	\$ 50.16	8.06%	
30	B1M1D	Sun City West Residential 2"	145,000	\$ 640.04	\$ 694.64	\$ 54.60	8.53%	
31	B1M1D	Sun City West Residential 2"	150,000	\$ 657.79	\$ 716.82	\$ 59.04	8.98%	
32	B1M1D	Sun City West Residential 2"	155,000	\$ 675.53	\$ 739.01	\$ 63.48	9.40%	
33	B1M1D	Sun City West Residential 2"	160,000	\$ 693.27	\$ 761.19	\$ 67.92	9.81%	
34	B1M1D	Sun City West Residential 2"	165,000	\$ 711.01	\$ 783.37	\$ 72.36	10.19%	
35	B1M1D	Sun City West Residential 2"	170,000	\$ 728.75	\$ 805.56	\$ 76.81	10.57%	
36	B1M1D	Sun City West Residential 2"	175,000	\$ 746.49	\$ 827.74	\$ 81.25	10.89%	
37	B1M1D	Sun City West Residential 2"	180,000	\$ 764.23	\$ 849.93	\$ 85.70	11.21%	
38	B1M1D	Sun City West Residential 2"	185,000	\$ 781.97	\$ 872.11	\$ 90.14	11.53%	
39	B1M1D	Sun City West Residential 2"	190,000	\$ 799.71	\$ 894.29	\$ 94.58	11.84%	
40	B1M1D	Sun City West Residential 2"	195,000	\$ 817.45	\$ 916.48	\$ 99.03	12.12%	
41	B1M1D	Sun City West Residential 2"	200,000	\$ 835.19	\$ 938.66	\$ 103.47	12.39%	
42	B1M1D	Sun City West Residential 2"	205,000	\$ 852.93	\$ 960.85	\$ 107.92	12.65%	
43	B1M1D	Sun City West Residential 2"	210,000	\$ 870.67	\$ 983.03	\$ 112.36	12.90%	
44	B1M1D	Sun City West Residential 2"	215,000	\$ 888.41	\$ 1,005.22	\$ 116.81	13.15%	
45	B1M1D	Sun City West Residential 2"	220,000	\$ 906.15	\$ 1,027.40	\$ 121.25	13.39%	
46	B1M1D	Sun City West Residential 2"	225,000	\$ 923.89	\$ 1,049.58	\$ 125.69	13.62%	
47	B1M1D	Sun City West Residential 2"	230,000	\$ 941.63	\$ 1,071.77	\$ 130.14	13.84%	
48	B1M1D	Sun City West Residential 2"	235,000	\$ 959.37	\$ 1,093.95	\$ 134.58	14.05%	
49	B1M1D	Sun City West Residential 2"	240,000	\$ 977.11	\$ 1,116.14	\$ 139.03	14.25%	
50	B1M1D	Sun City West Residential 2"	245,000	\$ 994.85	\$ 1,138.32	\$ 143.47	14.43%	
51	B1M1D	Sun City West Residential 2"	250,000	\$ 1,012.59	\$ 1,160.50	\$ 147.91	14.61%	
52	B1M1D	Sun City West Residential 2"	255,000	\$ 1,030.33	\$ 1,182.69	\$ 152.36	14.77%	
53	B1M1D	Sun City West Residential 2"	260,000	\$ 1,048.07	\$ 1,204.87	\$ 156.80	14.92%	
54	B1M1D	Sun City West Residential 2"	265,000	\$ 1,065.81	\$ 1,227.06	\$ 161.25	15.07%	
55	B1M1D	Sun City West Residential 2"	270,000	\$ 1,083.55	\$ 1,249.24	\$ 165.69	15.21%	
56								
57	B1M1D	Sun City West Residential 2"	Average: 49,153	\$ 299.91	\$ 327.03	\$ 27.12	9.04%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B1M1E	Sun City West Residential 3"	-	\$ 238.88	\$ 270.00	\$ 31.12	13.03%	
2	B1M1E	Sun City West Residential 3"	10,000	\$ 274.37	\$ 307.24	\$ 32.87	11.98%	
3	B1M1E	Sun City West Residential 3"	20,000	\$ 309.85	\$ 344.47	\$ 34.62	11.17%	
4	B1M1E	Sun City West Residential 3"	30,000	\$ 345.34	\$ 381.71	\$ 36.37	10.53%	
5	B1M1E	Sun City West Residential 3"	40,000	\$ 380.83	\$ 418.95	\$ 38.12	10.01%	
6	B1M1E	Sun City West Residential 3"	50,000	\$ 416.32	\$ 456.19	\$ 39.87	9.58%	
7	B1M1E	Sun City West Residential 3"	60,000	\$ 451.80	\$ 493.42	\$ 41.62	9.21%	
8	B1M1E	Sun City West Residential 3"	70,000	\$ 487.29	\$ 530.66	\$ 43.37	8.90%	
9	B1M1E	Sun City West Residential 3"	80,000	\$ 522.78	\$ 567.90	\$ 45.12	8.63%	
10	B1M1E	Sun City West Residential 3"	90,000	\$ 558.26	\$ 605.14	\$ 46.87	8.40%	
11	B1M1E	Sun City West Residential 3"	100,000	\$ 593.75	\$ 642.37	\$ 48.62	8.19%	
12	B1M1E	Sun City West Residential 3"	110,000	\$ 629.24	\$ 679.61	\$ 50.37	8.01%	
13	B1M1E	Sun City West Residential 3"	120,000	\$ 664.72	\$ 716.85	\$ 52.12	7.84%	
14	B1M1E	Sun City West Residential 3"	130,000	\$ 700.21	\$ 754.09	\$ 53.87	7.69%	
15	B1M1E	Sun City West Residential 3"	140,000	\$ 735.70	\$ 791.32	\$ 55.62	7.56%	
16	B1M1E	Sun City West Residential 3"	150,000	\$ 771.19	\$ 828.56	\$ 57.37	7.44%	
17	B1M1E	Sun City West Residential 3"	160,000	\$ 806.67	\$ 865.80	\$ 59.12	7.33%	
18	B1M1E	Sun City West Residential 3"	170,000	\$ 842.16	\$ 903.03	\$ 60.88	7.23%	
19	B1M1E	Sun City West Residential 3"	180,000	\$ 877.65	\$ 940.27	\$ 62.63	7.14%	
20	B1M1E	Sun City West Residential 3"	190,000	\$ 913.13	\$ 977.51	\$ 64.38	7.05%	
21	B1M1E	Sun City West Residential 3"	200,000	\$ 948.62	\$ 1,014.75	\$ 66.13	6.97%	
22	B1M1E	Sun City West Residential 3"	210,000	\$ 984.11	\$ 1,051.98	\$ 67.88	6.90%	
23	B1M1E	Sun City West Residential 3"	220,000	\$ 1,019.59	\$ 1,089.22	\$ 69.63	6.83%	
24	B1M1E	Sun City West Residential 3"	230,000	\$ 1,055.08	\$ 1,126.46	\$ 71.38	6.77%	
25	B1M1E	Sun City West Residential 3"	240,000	\$ 1,090.57	\$ 1,163.70	\$ 73.13	6.71%	
26	B1M1E	Sun City West Residential 3"	250,000	\$ 1,126.06	\$ 1,200.93	\$ 74.88	6.65%	
27	B1M1E	Sun City West Residential 3"	260,000	\$ 1,161.54	\$ 1,238.17	\$ 76.63	6.60%	
28	B1M1E	Sun City West Residential 3"	270,000	\$ 1,197.03	\$ 1,275.41	\$ 78.38	6.55%	
29	B1M1E	Sun City West Residential 3"	280,000	\$ 1,235.57	\$ 1,316.21	\$ 80.64	6.53%	
30	B1M1E	Sun City West Residential 3"	290,000	\$ 1,277.15	\$ 1,360.58	\$ 83.43	6.53%	
31	B1M1E	Sun City West Residential 3"	300,000	\$ 1,318.74	\$ 1,404.95	\$ 86.21	6.54%	
32	B1M1E	Sun City West Residential 3"	310,000	\$ 1,360.33	\$ 1,449.32	\$ 88.99	6.54%	
33	B1M1E	Sun City West Residential 3"	320,000	\$ 1,401.91	\$ 1,493.68	\$ 91.77	6.55%	
34	B1M1E	Sun City West Residential 3"	330,000	\$ 1,443.50	\$ 1,538.05	\$ 94.55	6.55%	
35	B1M1E	Sun City West Residential 3"	340,000	\$ 1,485.09	\$ 1,582.42	\$ 97.33	6.55%	
36	B1M1E	Sun City West Residential 3"	350,000	\$ 1,526.68	\$ 1,626.79	\$ 100.11	6.56%	
37	B1M1E	Sun City West Residential 3"	360,000	\$ 1,568.26	\$ 1,671.16	\$ 102.89	6.56%	
38	B1M1E	Sun City West Residential 3"	370,000	\$ 1,609.85	\$ 1,715.52	\$ 105.68	6.56%	
39	B1M1E	Sun City West Residential 3"	380,000	\$ 1,651.44	\$ 1,759.89	\$ 108.46	6.57%	
40	B1M1E	Sun City West Residential 3"	390,000	\$ 1,693.02	\$ 1,804.26	\$ 111.24	6.57%	
41	B1M1E	Sun City West Residential 3"	400,000	\$ 1,734.61	\$ 1,848.63	\$ 114.02	6.57%	
42	B1M1E	Sun City West Residential 3"	410,000	\$ 1,776.20	\$ 1,893.00	\$ 116.80	6.58%	
43	B1M1E	Sun City West Residential 3"	420,000	\$ 1,817.78	\$ 1,937.37	\$ 119.58	6.58%	
44	B1M1E	Sun City West Residential 3"	430,000	\$ 1,859.37	\$ 1,981.73	\$ 122.36	6.58%	
45	B1M1E	Sun City West Residential 3"	440,000	\$ 1,900.96	\$ 2,026.10	\$ 125.15	6.58%	
46	B1M1E	Sun City West Residential 3"	450,000	\$ 1,942.55	\$ 2,070.47	\$ 127.93	6.59%	
47	B1M1E	Sun City West Residential 3"	460,000	\$ 1,984.13	\$ 2,114.84	\$ 130.71	6.59%	
48	B1M1E	Sun City West Residential 3"	470,000	\$ 2,025.72	\$ 2,159.21	\$ 133.49	6.59%	
49	B1M1E	Sun City West Residential 3"	480,000	\$ 2,067.31	\$ 2,203.58	\$ 136.27	6.59%	
50	B1M1E	Sun City West Residential 3"	490,000	\$ 2,108.89	\$ 2,247.94	\$ 139.05	6.59%	
51	B1M1E	Sun City West Residential 3"	500,000	\$ 2,150.48	\$ 2,292.31	\$ 141.83	6.60%	
52	B1M1E	Sun City West Residential 3"	510,000	\$ 2,192.07	\$ 2,336.68	\$ 144.61	6.60%	
53	B1M1E	Sun City West Residential 3"	520,000	\$ 2,233.65	\$ 2,381.05	\$ 147.40	6.60%	
54	B1M1E	Sun City West Residential 3"	530,000	\$ 2,275.24	\$ 2,425.42	\$ 150.18	6.60%	
55	B1M1E	Sun City West Residential 3"	540,000	\$ 2,316.83	\$ 2,469.79	\$ 152.96	6.60%	
56								
57	B1M1E	Sun City West Residential 3"	Average:	\$ 238.88	\$ 270.00	\$ 31.12	13.03%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B1M1F	Sun City West Residential 4"	-	\$ 372.08	\$ 450.00	\$ 77.92	20.94%	
2	B1M1F	Sun City West Residential 4"	10,000	\$ 407.57	\$ 487.24	\$ 79.67	19.55%	
3	B1M1F	Sun City West Residential 4"	20,000	\$ 443.05	\$ 524.47	\$ 81.42	18.38%	
4	B1M1F	Sun City West Residential 4"	30,000	\$ 478.54	\$ 561.71	\$ 83.17	17.38%	
5	B1M1F	Sun City West Residential 4"	40,000	\$ 514.03	\$ 598.95	\$ 84.92	16.52%	
6	B1M1F	Sun City West Residential 4"	50,000	\$ 549.52	\$ 636.19	\$ 86.67	15.77%	
7	B1M1F	Sun City West Residential 4"	60,000	\$ 585.00	\$ 673.42	\$ 88.42	15.11%	
8	B1M1F	Sun City West Residential 4"	70,000	\$ 620.49	\$ 710.66	\$ 90.17	14.53%	
9	B1M1F	Sun City West Residential 4"	80,000	\$ 655.98	\$ 747.90	\$ 91.92	14.01%	
10	B1M1F	Sun City West Residential 4"	90,000	\$ 691.46	\$ 785.14	\$ 93.67	13.55%	
11	B1M1F	Sun City West Residential 4"	100,000	\$ 726.95	\$ 822.37	\$ 95.42	13.13%	
12	B1M1F	Sun City West Residential 4"	110,000	\$ 762.44	\$ 859.61	\$ 97.17	12.75%	
13	B1M1F	Sun City West Residential 4"	120,000	\$ 797.92	\$ 896.85	\$ 98.92	12.40%	
14	B1M1F	Sun City West Residential 4"	130,000	\$ 833.41	\$ 934.09	\$ 100.67	12.08%	
15	B1M1F	Sun City West Residential 4"	140,000	\$ 868.90	\$ 971.32	\$ 102.42	11.79%	
16	B1M1F	Sun City West Residential 4"	150,000	\$ 904.39	\$ 1,008.56	\$ 104.17	11.52%	
17	B1M1F	Sun City West Residential 4"	160,000	\$ 939.87	\$ 1,045.80	\$ 105.92	11.27%	
18	B1M1F	Sun City West Residential 4"	170,000	\$ 975.36	\$ 1,083.03	\$ 107.68	11.04%	
19	B1M1F	Sun City West Residential 4"	180,000	\$ 1,010.85	\$ 1,120.27	\$ 109.43	10.83%	
20	B1M1F	Sun City West Residential 4"	190,000	\$ 1,046.33	\$ 1,157.51	\$ 111.18	10.63%	
21	B1M1F	Sun City West Residential 4"	200,000	\$ 1,081.82	\$ 1,194.75	\$ 112.93	10.44%	
22	B1M1F	Sun City West Residential 4"	210,000	\$ 1,117.31	\$ 1,231.98	\$ 114.68	10.26%	
23	B1M1F	Sun City West Residential 4"	220,000	\$ 1,152.79	\$ 1,269.22	\$ 116.43	10.10%	
24	B1M1F	Sun City West Residential 4"	230,000	\$ 1,188.28	\$ 1,306.46	\$ 118.18	9.95%	
25	B1M1F	Sun City West Residential 4"	240,000	\$ 1,223.77	\$ 1,343.70	\$ 119.93	9.80%	
26	B1M1F	Sun City West Residential 4"	250,000	\$ 1,259.26	\$ 1,380.93	\$ 121.68	9.66%	
27	B1M1F	Sun City West Residential 4"	260,000	\$ 1,294.74	\$ 1,418.17	\$ 123.43	9.53%	
28	B1M1F	Sun City West Residential 4"	270,000	\$ 1,330.23	\$ 1,455.41	\$ 125.18	9.41%	
29	B1M1F	Sun City West Residential 4"	280,000	\$ 1,365.72	\$ 1,492.64	\$ 126.93	9.29%	
30	B1M1F	Sun City West Residential 4"	290,000	\$ 1,401.20	\$ 1,529.88	\$ 128.68	9.18%	
31	B1M1F	Sun City West Residential 4"	300,000	\$ 1,436.69	\$ 1,567.12	\$ 130.43	9.08%	
32	B1M1F	Sun City West Residential 4"	310,000	\$ 1,472.18	\$ 1,604.36	\$ 132.18	8.98%	
33	B1M1F	Sun City West Residential 4"	320,000	\$ 1,507.66	\$ 1,641.59	\$ 133.93	8.88%	
34	B1M1F	Sun City West Residential 4"	330,000	\$ 1,543.15	\$ 1,678.83	\$ 135.68	8.79%	
35	B1M1F	Sun City West Residential 4"	340,000	\$ 1,578.64	\$ 1,716.07	\$ 137.43	8.71%	
36	B1M1F	Sun City West Residential 4"	350,000	\$ 1,614.13	\$ 1,753.31	\$ 139.18	8.62%	
37	B1M1F	Sun City West Residential 4"	360,000	\$ 1,649.61	\$ 1,790.54	\$ 140.93	8.54%	
38	B1M1F	Sun City West Residential 4"	370,000	\$ 1,685.10	\$ 1,827.78	\$ 142.68	8.47%	
39	B1M1F	Sun City West Residential 4"	380,000	\$ 1,720.59	\$ 1,865.02	\$ 144.43	8.39%	
40	B1M1F	Sun City West Residential 4"	390,000	\$ 1,756.07	\$ 1,902.26	\$ 146.18	8.32%	
41	B1M1F	Sun City West Residential 4"	400,000	\$ 1,791.56	\$ 1,939.49	\$ 147.93	8.26%	
42	B1M1F	Sun City West Residential 4"	410,000	\$ 1,833.15	\$ 1,976.73	\$ 143.58	7.83%	
43	B1M1F	Sun City West Residential 4"	420,000	\$ 1,874.73	\$ 2,013.97	\$ 139.23	7.43%	
44	B1M1F	Sun City West Residential 4"	430,000	\$ 1,916.32	\$ 2,051.20	\$ 134.88	7.04%	
45	B1M1F	Sun City West Residential 4"	440,000	\$ 1,957.91	\$ 2,088.44	\$ 130.53	6.67%	
46	B1M1F	Sun City West Residential 4"	450,000	\$ 1,999.50	\$ 2,132.81	\$ 133.31	6.67%	
47	B1M1F	Sun City West Residential 4"	460,000	\$ 2,041.08	\$ 2,177.18	\$ 136.10	6.67%	
48	B1M1F	Sun City West Residential 4"	470,000	\$ 2,082.67	\$ 2,221.55	\$ 138.88	6.67%	
49	B1M1F	Sun City West Residential 4"	480,000	\$ 2,124.26	\$ 2,265.91	\$ 141.66	6.67%	
50	B1M1F	Sun City West Residential 4"	490,000	\$ 2,165.84	\$ 2,310.28	\$ 144.44	6.67%	
51	B1M1F	Sun City West Residential 4"	500,000	\$ 2,207.43	\$ 2,354.65	\$ 147.22	6.67%	
52	B1M1F	Sun City West Residential 4"	510,000	\$ 2,249.02	\$ 2,399.02	\$ 150.00	6.67%	
53	B1M1F	Sun City West Residential 4"	520,000	\$ 2,290.60	\$ 2,443.39	\$ 152.78	6.67%	
54	B1M1F	Sun City West Residential 4"	530,000	\$ 2,332.19	\$ 2,487.76	\$ 155.57	6.67%	
55	B1M1F	Sun City West Residential 4"	540,000	\$ 2,373.78	\$ 2,532.12	\$ 158.35	6.67%	
56								
57	B1M1F	Sun City West Residential 4"	Average:	\$ 372.08	\$ 450.00	\$ 77.92	20.94%	
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Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	B1M1G	Sun City West Residential 6"	-	\$ 742.08	\$ 900.00	\$ 157.92	21.28%
2	B1M1G	Sun City West Residential 6"	25,000	\$ 830.80	\$ 993.09	\$ 162.30	19.53%
3	B1M1G	Sun City West Residential 6"	50,000	\$ 919.52	\$ 1,086.19	\$ 166.67	18.13%
4	B1M1G	Sun City West Residential 6"	75,000	\$ 1,008.23	\$ 1,179.28	\$ 171.05	16.97%
5	B1M1G	Sun City West Residential 6"	100,000	\$ 1,096.95	\$ 1,272.37	\$ 175.42	15.99%
6	B1M1G	Sun City West Residential 6"	125,000	\$ 1,185.67	\$ 1,365.47	\$ 179.80	15.16%
7	B1M1G	Sun City West Residential 6"	150,000	\$ 1,274.39	\$ 1,458.56	\$ 184.17	14.45%
8	B1M1G	Sun City West Residential 6"	175,000	\$ 1,363.10	\$ 1,551.65	\$ 188.55	13.83%
9	B1M1G	Sun City West Residential 6"	200,000	\$ 1,451.82	\$ 1,644.75	\$ 192.93	13.29%
10	B1M1G	Sun City West Residential 6"	225,000	\$ 1,540.54	\$ 1,737.84	\$ 197.30	12.81%
11	B1M1G	Sun City West Residential 6"	250,000	\$ 1,629.26	\$ 1,830.93	\$ 201.68	12.38%
12	B1M1G	Sun City West Residential 6"	275,000	\$ 1,717.97	\$ 1,924.03	\$ 206.05	11.99%
13	B1M1G	Sun City West Residential 6"	300,000	\$ 1,806.69	\$ 2,017.12	\$ 210.43	11.65%
14	B1M1G	Sun City West Residential 6"	325,000	\$ 1,895.41	\$ 2,110.21	\$ 214.81	11.33%
15	B1M1G	Sun City West Residential 6"	350,000	\$ 1,984.13	\$ 2,203.31	\$ 219.18	11.05%
16	B1M1G	Sun City West Residential 6"	375,000	\$ 2,072.84	\$ 2,296.40	\$ 223.56	10.79%
17	B1M1G	Sun City West Residential 6"	400,000	\$ 2,161.56	\$ 2,389.49	\$ 227.93	10.54%
18	B1M1G	Sun City West Residential 6"	425,000	\$ 2,250.28	\$ 2,482.59	\$ 232.31	10.32%
19	B1M1G	Sun City West Residential 6"	450,000	\$ 2,339.00	\$ 2,575.68	\$ 236.68	10.12%
20	B1M1G	Sun City West Residential 6"	475,000	\$ 2,427.71	\$ 2,668.77	\$ 241.06	9.93%
21	B1M1G	Sun City West Residential 6"	500,000	\$ 2,516.43	\$ 2,761.87	\$ 245.44	9.75%
22	B1M1G	Sun City West Residential 6"	525,000	\$ 2,605.15	\$ 2,854.96	\$ 249.81	9.59%
23	B1M1G	Sun City West Residential 6"	550,000	\$ 2,693.87	\$ 2,948.05	\$ 254.19	9.44%
24	B1M1G	Sun City West Residential 6"	575,000	\$ 2,797.83	\$ 3,041.15	\$ 243.31	8.70%
25	B1M1G	Sun City West Residential 6"	600,000	\$ 2,901.80	\$ 3,134.24	\$ 232.44	8.01%
26	B1M1G	Sun City West Residential 6"	625,000	\$ 3,005.77	\$ 3,227.33	\$ 221.56	7.37%
27	B1M1G	Sun City West Residential 6"	650,000	\$ 3,109.74	\$ 3,320.43	\$ 210.69	6.78%
28	B1M1G	Sun City West Residential 6"	675,000	\$ 3,213.70	\$ 3,413.52	\$ 199.82	6.22%
29	B1M1G	Sun City West Residential 6"	700,000	\$ 3,317.67	\$ 3,506.61	\$ 188.94	5.70%
30	B1M1G	Sun City West Residential 6"	725,000	\$ 3,421.64	\$ 3,599.70	\$ 178.07	5.20%
31	B1M1G	Sun City West Residential 6"	750,000	\$ 3,525.61	\$ 3,692.80	\$ 167.19	4.74%
32	B1M1G	Sun City West Residential 6"	775,000	\$ 3,629.57	\$ 3,785.89	\$ 156.32	4.31%
33	B1M1G	Sun City West Residential 6"	800,000	\$ 3,733.54	\$ 3,878.98	\$ 145.44	3.90%
34	B1M1G	Sun City West Residential 6"	825,000	\$ 3,837.51	\$ 3,972.08	\$ 134.57	3.51%
35	B1M1G	Sun City West Residential 6"	850,000	\$ 3,941.48	\$ 4,065.17	\$ 123.70	3.14%
36	B1M1G	Sun City West Residential 6"	875,000	\$ 4,045.44	\$ 4,158.26	\$ 112.82	2.79%
37	B1M1G	Sun City West Residential 6"	900,000	\$ 4,149.41	\$ 4,269.19	\$ 119.78	2.89%
38	B1M1G	Sun City West Residential 6"	925,000	\$ 4,253.38	\$ 4,380.11	\$ 126.73	2.98%
39	B1M1G	Sun City West Residential 6"	950,000	\$ 4,357.35	\$ 4,491.03	\$ 133.68	3.07%
40	B1M1G	Sun City West Residential 6"	975,000	\$ 4,461.31	\$ 4,601.95	\$ 140.64	3.15%
41	B1M1G	Sun City West Residential 6"	1,000,000	\$ 4,565.28	\$ 4,712.87	\$ 147.59	3.23%
42	B1M1G	Sun City West Residential 6"	1,025,000	\$ 4,669.25	\$ 4,823.79	\$ 154.54	3.31%
43	B1M1G	Sun City West Residential 6"	1,050,000	\$ 4,773.22	\$ 4,934.71	\$ 161.49	3.38%
44	B1M1G	Sun City West Residential 6"	1,075,000	\$ 4,877.18	\$ 5,045.63	\$ 168.45	3.45%
45	B1M1G	Sun City West Residential 6"	1,100,000	\$ 4,981.15	\$ 5,156.55	\$ 175.40	3.52%
46	B1M1G	Sun City West Residential 6"	1,125,000	\$ 5,085.12	\$ 5,267.47	\$ 182.35	3.59%
47	B1M1G	Sun City West Residential 6"	1,150,000	\$ 5,189.09	\$ 5,378.39	\$ 189.31	3.65%
48	B1M1G	Sun City West Residential 6"	1,175,000	\$ 5,293.05	\$ 5,489.31	\$ 196.26	3.71%
49	B1M1G	Sun City West Residential 6"	1,200,000	\$ 5,397.02	\$ 5,600.23	\$ 203.21	3.77%
50	B1M1G	Sun City West Residential 6"	1,225,000	\$ 5,500.99	\$ 5,711.16	\$ 210.17	3.82%
51	B1M1G	Sun City West Residential 6"	1,250,000	\$ 5,604.96	\$ 5,822.08	\$ 217.12	3.87%
52	B1M1G	Sun City West Residential 6"	1,275,000	\$ 5,708.92	\$ 5,933.00	\$ 224.07	3.92%
53	B1M1G	Sun City West Residential 6"	1,300,000	\$ 5,812.89	\$ 6,043.92	\$ 231.03	3.97%
54	B1M1G	Sun City West Residential 6"	1,325,000	\$ 5,916.86	\$ 6,154.84	\$ 237.98	4.02%
55	B1M1G	Sun City West Residential 6"	1,350,000	\$ 6,020.83	\$ 6,265.76	\$ 244.93	4.07%
56							
57	B1M1G	Sun City West Residential 6"	Average:	\$ 742.08	\$ 900.00	\$ 157.92	21.28%
58							
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B1M1H	Sun City West Residential 8"	-	\$ 1,186.08	\$ 1,440.00	\$ 253.92 21.41%
2	B1M1H	Sun City West Residential 8"	50,000	\$ 1,363.52	\$ 1,626.19	\$ 262.67 19.26%
3	B1M1H	Sun City West Residential 8"	100,000	\$ 1,540.95	\$ 1,812.37	\$ 271.42 17.61%
4	B1M1H	Sun City West Residential 8"	150,000	\$ 1,718.39	\$ 1,998.56	\$ 280.17 16.30%
5	B1M1H	Sun City West Residential 8"	200,000	\$ 1,895.82	\$ 2,184.75	\$ 288.93 15.24%
6	B1M1H	Sun City West Residential 8"	250,000	\$ 2,073.26	\$ 2,370.93	\$ 297.68 14.36%
7	B1M1H	Sun City West Residential 8"	300,000	\$ 2,250.69	\$ 2,557.12	\$ 306.43 13.61%
8	B1M1H	Sun City West Residential 8"	350,000	\$ 2,428.13	\$ 2,743.31	\$ 315.18 12.98%
9	B1M1H	Sun City West Residential 8"	400,000	\$ 2,605.56	\$ 2,929.49	\$ 323.93 12.43%
10	B1M1H	Sun City West Residential 8"	450,000	\$ 2,783.00	\$ 3,115.68	\$ 332.68 11.95%
11	B1M1H	Sun City West Residential 8"	500,000	\$ 2,960.43	\$ 3,301.87	\$ 341.44 11.53%
12	B1M1H	Sun City West Residential 8"	550,000	\$ 3,137.87	\$ 3,488.05	\$ 350.19 11.16%
13	B1M1H	Sun City West Residential 8"	600,000	\$ 3,315.30	\$ 3,674.24	\$ 358.94 10.83%
14	B1M1H	Sun City West Residential 8"	650,000	\$ 3,492.74	\$ 3,860.43	\$ 367.69 10.53%
15	B1M1H	Sun City West Residential 8"	700,000	\$ 3,670.17	\$ 4,046.61	\$ 376.44 10.26%
16	B1M1H	Sun City West Residential 8"	750,000	\$ 3,847.61	\$ 4,232.80	\$ 385.19 10.01%
17	B1M1H	Sun City West Residential 8"	800,000	\$ 4,025.04	\$ 4,418.98	\$ 393.94 9.79%
18	B1M1H	Sun City West Residential 8"	850,000	\$ 4,202.48	\$ 4,605.17	\$ 402.70 9.58%
19	B1M1H	Sun City West Residential 8"	900,000	\$ 4,379.91	\$ 4,791.36	\$ 411.45 9.39%
20	B1M1H	Sun City West Residential 8"	950,000	\$ 4,557.35	\$ 4,977.54	\$ 420.20 9.22%
21	B1M1H	Sun City West Residential 8"	1,000,000	\$ 4,734.78	\$ 5,163.73	\$ 428.95 9.06%
22	B1M1H	Sun City West Residential 8"	1,050,000	\$ 4,912.22	\$ 5,349.92	\$ 437.70 8.91%
23	B1M1H	Sun City West Residential 8"	1,100,000	\$ 5,089.65	\$ 5,536.10	\$ 446.45 8.77%
24	B1M1H	Sun City West Residential 8"	1,150,000	\$ 5,267.09	\$ 5,722.29	\$ 455.21 8.64%
25	B1M1H	Sun City West Residential 8"	1,200,000	\$ 5,444.52	\$ 5,908.48	\$ 463.96 8.52%
26	B1M1H	Sun City West Residential 8"	1,250,000	\$ 5,621.96	\$ 6,094.66	\$ 472.71 8.41%
27	B1M1H	Sun City West Residential 8"	1,300,000	\$ 5,799.39	\$ 6,280.85	\$ 481.46 8.30%
28	B1M1H	Sun City West Residential 8"	1,350,000	\$ 5,976.83	\$ 6,467.04	\$ 490.21 8.20%
29	B1M1H	Sun City West Residential 8"	1,400,000	\$ 6,154.26	\$ 6,653.22	\$ 498.96 8.11%
30	B1M1H	Sun City West Residential 8"	1,450,000	\$ 6,360.98	\$ 6,875.06	\$ 514.09 8.08%
31	B1M1H	Sun City West Residential 8"	1,500,000	\$ 6,568.91	\$ 7,096.91	\$ 528.00 8.04%
32	B1M1H	Sun City West Residential 8"	1,550,000	\$ 6,776.85	\$ 7,318.75	\$ 541.90 8.00%
33	B1M1H	Sun City West Residential 8"	1,600,000	\$ 6,984.78	\$ 7,540.59	\$ 555.81 7.96%
34	B1M1H	Sun City West Residential 8"	1,650,000	\$ 7,192.72	\$ 7,762.43	\$ 569.72 7.92%
35	B1M1H	Sun City West Residential 8"	1,700,000	\$ 7,400.65	\$ 7,984.27	\$ 583.62 7.89%
36	B1M1H	Sun City West Residential 8"	1,750,000	\$ 7,608.59	\$ 8,206.11	\$ 597.53 7.85%
37	B1M1H	Sun City West Residential 8"	1,800,000	\$ 7,816.52	\$ 8,427.96	\$ 611.44 7.82%
38	B1M1H	Sun City West Residential 8"	1,850,000	\$ 8,024.46	\$ 8,649.80	\$ 625.34 7.79%
39	B1M1H	Sun City West Residential 8"	1,900,000	\$ 8,232.39	\$ 8,871.64	\$ 639.25 7.77%
40	B1M1H	Sun City West Residential 8"	1,950,000	\$ 8,440.33	\$ 9,093.48	\$ 653.16 7.74%
41	B1M1H	Sun City West Residential 8"	2,000,000	\$ 8,648.26	\$ 9,315.32	\$ 667.06 7.71%
42	B1M1H	Sun City West Residential 8"	2,050,000	\$ 8,856.20	\$ 9,537.16	\$ 680.97 7.69%
43	B1M1H	Sun City West Residential 8"	2,100,000	\$ 9,064.13	\$ 9,759.00	\$ 694.87 7.67%
44	B1M1H	Sun City West Residential 8"	2,150,000	\$ 9,272.07	\$ 9,980.85	\$ 708.78 7.64%
45	B1M1H	Sun City West Residential 8"	2,200,000	\$ 9,480.00	\$ 10,202.69	\$ 722.69 7.62%
46	B1M1H	Sun City West Residential 8"	2,250,000	\$ 9,687.94	\$ 10,424.53	\$ 736.59 7.60%
47	B1M1H	Sun City West Residential 8"	2,300,000	\$ 9,895.87	\$ 10,646.37	\$ 750.50 7.58%
48	B1M1H	Sun City West Residential 8"	2,350,000	\$ 10,103.81	\$ 10,868.21	\$ 764.41 7.57%
49	B1M1H	Sun City West Residential 8"	2,400,000	\$ 10,311.74	\$ 11,090.05	\$ 778.31 7.55%
50	B1M1H	Sun City West Residential 8"	2,450,000	\$ 10,519.68	\$ 11,311.90	\$ 792.22 7.53%
51	B1M1H	Sun City West Residential 8"	2,500,000	\$ 10,727.61	\$ 11,533.74	\$ 806.13 7.51%
52	B1M1H	Sun City West Residential 8"	2,550,000	\$ 10,935.55	\$ 11,755.58	\$ 820.03 7.50%
53	B1M1H	Sun City West Residential 8"	2,600,000	\$ 11,143.48	\$ 11,977.42	\$ 833.94 7.48%
54	B1M1H	Sun City West Residential 8"	2,650,000	\$ 11,351.42	\$ 12,199.26	\$ 847.85 7.47%
55	B1M1H	Sun City West Residential 8"	2,700,000	\$ 11,559.35	\$ 12,421.10	\$ 861.75 7.46%
56						
57	B1M1H	Sun City West Residential 8"	Average:	\$ 1,186.08	\$ 1,440.00	\$ 253.92 21.41%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B1M1	Sun City West Residential 10"	-	\$ 1,704.08	\$ 2,070.00	\$ 365.92 21.47%
2	B1M1	Sun City West Residential 10"	100,000	\$ 2,058.95	\$ 2,442.37	\$ 383.42 18.62%
3	B1M1	Sun City West Residential 10"	200,000	\$ 2,413.82	\$ 2,814.75	\$ 400.93 16.61%
4	B1M1	Sun City West Residential 10"	300,000	\$ 2,768.69	\$ 3,187.12	\$ 418.43 15.11%
5	B1M1	Sun City West Residential 10"	400,000	\$ 3,123.56	\$ 3,559.49	\$ 435.93 13.96%
6	B1M1	Sun City West Residential 10"	500,000	\$ 3,478.43	\$ 3,931.87	\$ 453.44 13.04%
7	B1M1	Sun City West Residential 10"	600,000	\$ 3,833.30	\$ 4,304.24	\$ 470.94 12.29%
8	B1M1	Sun City West Residential 10"	700,000	\$ 4,188.17	\$ 4,676.61	\$ 488.44 11.66%
9	B1M1	Sun City West Residential 10"	800,000	\$ 4,543.04	\$ 5,048.98	\$ 505.94 11.14%
10	B1M1	Sun City West Residential 10"	900,000	\$ 4,897.91	\$ 5,421.36	\$ 523.45 10.69%
11	B1M1	Sun City West Residential 10"	1,000,000	\$ 5,252.78	\$ 5,793.73	\$ 540.95 10.30%
12	B1M1	Sun City West Residential 10"	1,100,000	\$ 5,607.65	\$ 6,166.10	\$ 558.45 9.96%
13	B1M1	Sun City West Residential 10"	1,200,000	\$ 5,962.52	\$ 6,538.48	\$ 575.96 9.66%
14	B1M1	Sun City West Residential 10"	1,300,000	\$ 6,317.39	\$ 6,910.85	\$ 593.46 9.39%
15	B1M1	Sun City West Residential 10"	1,400,000	\$ 6,672.26	\$ 7,283.22	\$ 610.96 9.16%
16	B1M1	Sun City West Residential 10"	1,500,000	\$ 7,027.13	\$ 7,655.60	\$ 628.47 8.94%
17	B1M1	Sun City West Residential 10"	1,600,000	\$ 7,382.00	\$ 8,027.97	\$ 645.97 8.75%
18	B1M1	Sun City West Residential 10"	1,700,000	\$ 7,736.87	\$ 8,400.34	\$ 663.47 8.58%
19	B1M1	Sun City West Residential 10"	1,800,000	\$ 8,091.74	\$ 8,772.72	\$ 680.98 8.42%
20	B1M1	Sun City West Residential 10"	1,900,000	\$ 8,446.61	\$ 9,145.09	\$ 698.48 8.27%
21	B1M1	Sun City West Residential 10"	2,000,000	\$ 8,801.48	\$ 9,517.46	\$ 715.98 8.13%
22	B1M1	Sun City West Residential 10"	2,100,000	\$ 9,156.35	\$ 9,961.14	\$ 804.79 8.79%
23	B1M1	Sun City West Residential 10"	2,200,000	\$ 9,572.22	\$ 10,404.83	\$ 832.61 8.70%
24	B1M1	Sun City West Residential 10"	2,300,000	\$ 9,988.09	\$ 10,848.51	\$ 860.42 8.61%
25	B1M1	Sun City West Residential 10"	2,400,000	\$ 10,403.96	\$ 11,292.19	\$ 888.23 8.54%
26	B1M1	Sun City West Residential 10"	2,500,000	\$ 10,819.83	\$ 11,735.88	\$ 916.05 8.47%
27	B1M1	Sun City West Residential 10"	2,600,000	\$ 11,235.70	\$ 12,179.56	\$ 943.86 8.40%
28	B1M1	Sun City West Residential 10"	2,700,000	\$ 11,651.57	\$ 12,623.24	\$ 971.67 8.34%
29	B1M1	Sun City West Residential 10"	2,800,000	\$ 12,067.44	\$ 13,066.93	\$ 999.49 8.28%
30	B1M1	Sun City West Residential 10"	2,900,000	\$ 12,483.31	\$ 13,510.61	\$ 1,027.30 8.23%
31	B1M1	Sun City West Residential 10"	3,000,000	\$ 12,899.18	\$ 13,954.29	\$ 1,055.11 8.18%
32	B1M1	Sun City West Residential 10"	3,100,000	\$ 13,315.05	\$ 14,397.98	\$ 1,082.93 8.13%
33	B1M1	Sun City West Residential 10"	3,200,000	\$ 13,730.92	\$ 14,841.66	\$ 1,110.74 8.09%
34	B1M1	Sun City West Residential 10"	3,300,000	\$ 14,146.79	\$ 15,285.34	\$ 1,138.55 8.05%
35	B1M1	Sun City West Residential 10"	3,400,000	\$ 14,562.66	\$ 15,729.03	\$ 1,166.37 8.01%
36	B1M1	Sun City West Residential 10"	3,500,000	\$ 14,978.53	\$ 16,172.71	\$ 1,194.18 7.97%
37	B1M1	Sun City West Residential 10"	3,600,000	\$ 15,394.40	\$ 16,616.39	\$ 1,221.99 7.94%
38	B1M1	Sun City West Residential 10"	3,700,000	\$ 15,810.27	\$ 17,060.07	\$ 1,249.80 7.91%
39	B1M1	Sun City West Residential 10"	3,800,000	\$ 16,226.14	\$ 17,503.76	\$ 1,277.62 7.87%
40	B1M1	Sun City West Residential 10"	3,900,000	\$ 16,642.01	\$ 17,947.44	\$ 1,305.43 7.84%
41	B1M1	Sun City West Residential 10"	4,000,000	\$ 17,057.88	\$ 18,391.12	\$ 1,333.24 7.82%
42	B1M1	Sun City West Residential 10"	4,100,000	\$ 17,473.75	\$ 18,834.81	\$ 1,361.06 7.79%
43	B1M1	Sun City West Residential 10"	4,200,000	\$ 17,889.62	\$ 19,278.49	\$ 1,388.87 7.76%
44	B1M1	Sun City West Residential 10"	4,300,000	\$ 18,305.49	\$ 19,722.17	\$ 1,416.68 7.74%
45	B1M1	Sun City West Residential 10"	4,400,000	\$ 18,721.36	\$ 20,165.86	\$ 1,444.50 7.72%
46	B1M1	Sun City West Residential 10"	4,500,000	\$ 19,137.23	\$ 20,609.54	\$ 1,472.31 7.69%
47	B1M1	Sun City West Residential 10"	4,600,000	\$ 19,553.10	\$ 21,053.22	\$ 1,500.12 7.67%
48	B1M1	Sun City West Residential 10"	4,700,000	\$ 19,968.97	\$ 21,496.91	\$ 1,527.94 7.65%
49	B1M1	Sun City West Residential 10"	4,800,000	\$ 20,384.84	\$ 21,940.59	\$ 1,555.75 7.63%
50	B1M1	Sun City West Residential 10"	4,900,000	\$ 20,800.71	\$ 22,384.27	\$ 1,583.56 7.61%
51	B1M1	Sun City West Residential 10"	5,000,000	\$ 21,216.58	\$ 22,827.95	\$ 1,611.37 7.59%
52	B1M1	Sun City West Residential 10"	5,100,000	\$ 21,632.45	\$ 23,271.64	\$ 1,639.19 7.58%
53	B1M1	Sun City West Residential 10"	5,200,000	\$ 22,048.32	\$ 23,715.32	\$ 1,667.00 7.56%
54	B1M1	Sun City West Residential 10"	5,300,000	\$ 22,464.19	\$ 24,159.00	\$ 1,694.81 7.54%
55	B1M1	Sun City West Residential 10"	5,400,000	\$ 22,880.06	\$ 24,602.69	\$ 1,722.63 7.53%
56						
57	B1M1	Sun City West Residential 10"	Average:	\$ 1,704.08	\$ 2,070.00	\$ 365.92 21.47%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B1M1J	Sun City West Residential 12"	-	\$ 3,184.08	\$ 3,870.00	\$ 685.92 21.54%
2	B1M1J	Sun City West Residential 12"	200,000	\$ 3,893.82	\$ 4,614.75	\$ 720.93 18.51%
3	B1M1J	Sun City West Residential 12"	400,000	\$ 4,603.56	\$ 5,359.49	\$ 755.93 16.42%
4	B1M1J	Sun City West Residential 12"	600,000	\$ 5,313.30	\$ 6,104.24	\$ 790.94 14.89%
5	B1M1J	Sun City West Residential 12"	800,000	\$ 6,023.04	\$ 6,848.98	\$ 825.94 13.71%
6	B1M1J	Sun City West Residential 12"	1,000,000	\$ 6,732.78	\$ 7,593.73	\$ 860.95 12.79%
7	B1M1J	Sun City West Residential 12"	1,200,000	\$ 7,442.52	\$ 8,338.48	\$ 895.96 12.04%
8	B1M1J	Sun City West Residential 12"	1,400,000	\$ 8,152.26	\$ 9,083.22	\$ 930.96 11.42%
9	B1M1J	Sun City West Residential 12"	1,600,000	\$ 8,862.00	\$ 9,827.97	\$ 965.97 10.90%
10	B1M1J	Sun City West Residential 12"	1,800,000	\$ 9,571.74	\$ 10,572.72	\$ 1,000.98 10.46%
11	B1M1J	Sun City West Residential 12"	2,000,000	\$ 10,281.48	\$ 11,317.46	\$ 1,035.98 10.08%
12	B1M1J	Sun City West Residential 12"	2,200,000	\$ 10,991.22	\$ 12,062.21	\$ 1,070.99 9.74%
13	B1M1J	Sun City West Residential 12"	2,400,000	\$ 11,700.96	\$ 12,806.95	\$ 1,105.99 9.45%
14	B1M1J	Sun City West Residential 12"	2,600,000	\$ 12,410.70	\$ 13,551.70	\$ 1,141.00 9.19%
15	B1M1J	Sun City West Residential 12"	2,800,000	\$ 13,120.44	\$ 14,296.45	\$ 1,176.01 8.96%
16	B1M1J	Sun City West Residential 12"	3,000,000	\$ 13,830.18	\$ 15,041.19	\$ 1,211.01 8.76%
17	B1M1J	Sun City West Residential 12"	3,200,000	\$ 14,539.92	\$ 15,785.94	\$ 1,246.02 8.57%
18	B1M1J	Sun City West Residential 12"	3,400,000	\$ 15,249.66	\$ 16,530.69	\$ 1,281.03 8.40%
19	B1M1J	Sun City West Residential 12"	3,600,000	\$ 15,959.40	\$ 17,346.74	\$ 1,387.34 8.69%
20	B1M1J	Sun City West Residential 12"	3,800,000	\$ 16,669.14	\$ 18,234.11	\$ 1,564.97 9.39%
21	B1M1J	Sun City West Residential 12"	4,000,000	\$ 17,378.88	\$ 19,121.47	\$ 1,742.59 10.03%
22	B1M1J	Sun City West Residential 12"	4,200,000	\$ 18,143.52	\$ 20,008.84	\$ 1,865.32 10.28%
23	B1M1J	Sun City West Residential 12"	4,400,000	\$ 18,975.26	\$ 20,896.21	\$ 1,920.95 10.12%
24	B1M1J	Sun City West Residential 12"	4,600,000	\$ 19,807.00	\$ 21,783.57	\$ 1,976.57 9.98%
25	B1M1J	Sun City West Residential 12"	4,800,000	\$ 20,638.74	\$ 22,670.94	\$ 2,032.20 9.85%
26	B1M1J	Sun City West Residential 12"	5,000,000	\$ 21,470.48	\$ 23,558.30	\$ 2,087.82 9.72%
27	B1M1J	Sun City West Residential 12"	5,200,000	\$ 22,302.22	\$ 24,445.67	\$ 2,143.45 9.61%
28	B1M1J	Sun City West Residential 12"	5,400,000	\$ 23,133.96	\$ 25,333.04	\$ 2,199.08 9.51%
29	B1M1J	Sun City West Residential 12"	5,600,000	\$ 23,965.70	\$ 26,220.40	\$ 2,254.70 9.41%
30	B1M1J	Sun City West Residential 12"	5,800,000	\$ 24,797.44	\$ 27,107.77	\$ 2,310.33 9.32%
31	B1M1J	Sun City West Residential 12"	6,000,000	\$ 25,629.18	\$ 27,995.14	\$ 2,365.96 9.23%
32	B1M1J	Sun City West Residential 12"	6,200,000	\$ 26,460.92	\$ 28,882.50	\$ 2,421.58 9.15%
33	B1M1J	Sun City West Residential 12"	6,400,000	\$ 27,292.66	\$ 29,769.87	\$ 2,477.21 9.08%
34	B1M1J	Sun City West Residential 12"	6,600,000	\$ 28,124.40	\$ 30,657.23	\$ 2,532.83 9.01%
35	B1M1J	Sun City West Residential 12"	6,800,000	\$ 28,956.14	\$ 31,544.60	\$ 2,588.46 8.94%
36	B1M1J	Sun City West Residential 12"	7,000,000	\$ 29,787.88	\$ 32,431.97	\$ 2,644.09 8.88%
37	B1M1J	Sun City West Residential 12"	7,200,000	\$ 30,619.62	\$ 33,319.33	\$ 2,699.71 8.82%
38	B1M1J	Sun City West Residential 12"	7,400,000	\$ 31,451.36	\$ 34,206.70	\$ 2,755.34 8.76%
39	B1M1J	Sun City West Residential 12"	7,600,000	\$ 32,283.10	\$ 35,094.07	\$ 2,810.97 8.71%
40	B1M1J	Sun City West Residential 12"	7,800,000	\$ 33,114.84	\$ 35,981.43	\$ 2,866.59 8.66%
41	B1M1J	Sun City West Residential 12"	8,000,000	\$ 33,946.58	\$ 36,868.80	\$ 2,922.22 8.61%
42	B1M1J	Sun City West Residential 12"	8,200,000	\$ 34,778.32	\$ 37,756.16	\$ 2,977.84 8.56%
43	B1M1J	Sun City West Residential 12"	8,400,000	\$ 35,610.06	\$ 38,643.53	\$ 3,033.47 8.52%
44	B1M1J	Sun City West Residential 12"	8,600,000	\$ 36,441.80	\$ 39,530.90	\$ 3,089.10 8.48%
45	B1M1J	Sun City West Residential 12"	8,800,000	\$ 37,273.54	\$ 40,418.26	\$ 3,144.72 8.44%
46	B1M1J	Sun City West Residential 12"	9,000,000	\$ 38,105.28	\$ 41,305.63	\$ 3,200.35 8.40%
47	B1M1J	Sun City West Residential 12"	9,200,000	\$ 38,937.02	\$ 42,192.99	\$ 3,255.97 8.36%
48	B1M1J	Sun City West Residential 12"	9,400,000	\$ 39,768.76	\$ 43,080.36	\$ 3,311.60 8.33%
49	B1M1J	Sun City West Residential 12"	9,600,000	\$ 40,600.50	\$ 43,967.73	\$ 3,367.23 8.29%
50	B1M1J	Sun City West Residential 12"	9,800,000	\$ 41,432.24	\$ 44,855.09	\$ 3,422.85 8.26%
51	B1M1J	Sun City West Residential 12"	10,000,000	\$ 42,263.98	\$ 45,742.46	\$ 3,478.48 8.23%
52	B1M1J	Sun City West Residential 12"	10,200,000	\$ 43,095.72	\$ 46,629.83	\$ 3,534.11 8.20%
53	B1M1J	Sun City West Residential 12"	10,400,000	\$ 43,927.46	\$ 47,517.19	\$ 3,589.73 8.17%
54	B1M1J	Sun City West Residential 12"	10,600,000	\$ 44,759.20	\$ 48,404.56	\$ 3,645.36 8.14%
55	B1M1J	Sun City West Residential 12"	10,800,000	\$ 45,590.94	\$ 49,291.92	\$ 3,700.98 8.12%
56						
57	B1M1J	Sun City West Residential 12"	Average:	\$ 3,184.08	\$ 3,870.00	\$ 685.92 21.54%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1A	Sun City West Commercial 5/8" & 5/8"+	-	\$ 14.80	\$ 18.00	\$ 3.20	21.62%
2	B2M1A	Sun City West Commercial 5/8" & 5/8"+	1,000	\$ 18.58	\$ 21.72	\$ 3.14	16.89%
3	B2M1A	Sun City West Commercial 5/8" & 5/8"+	2,000	\$ 22.37	\$ 25.45	\$ 3.08	13.76%
4	B2M1A	Sun City West Commercial 5/8" & 5/8"+	3,000	\$ 26.15	\$ 29.17	\$ 3.02	11.54%
5	B2M1A	Sun City West Commercial 5/8" & 5/8"+	4,000	\$ 29.94	\$ 32.89	\$ 2.96	9.88%
6	B2M1A	Sun City West Commercial 5/8" & 5/8"+	5,000	\$ 33.72	\$ 36.62	\$ 2.90	8.59%
7	B2M1A	Sun City West Commercial 5/8" & 5/8"+	6,000	\$ 37.51	\$ 40.34	\$ 2.84	7.56%
8	B2M1A	Sun City West Commercial 5/8" & 5/8"+	7,000	\$ 41.29	\$ 44.07	\$ 2.77	6.72%
9	B2M1A	Sun City West Commercial 5/8" & 5/8"+	8,000	\$ 45.08	\$ 48.50	\$ 3.43	7.60%
10	B2M1A	Sun City West Commercial 5/8" & 5/8"+	9,000	\$ 48.86	\$ 52.94	\$ 4.08	8.35%
11	B2M1A	Sun City West Commercial 5/8" & 5/8"+	10,000	\$ 52.65	\$ 57.38	\$ 4.73	8.99%
12	B2M1A	Sun City West Commercial 5/8" & 5/8"+	11,000	\$ 56.43	\$ 61.81	\$ 5.38	9.54%
13	B2M1A	Sun City West Commercial 5/8" & 5/8"+	12,000	\$ 60.21	\$ 66.25	\$ 6.04	10.02%
14	B2M1A	Sun City West Commercial 5/8" & 5/8"+	13,000	\$ 64.00	\$ 70.69	\$ 6.69	10.45%
15	B2M1A	Sun City West Commercial 5/8" & 5/8"+	14,000	\$ 67.78	\$ 75.12	\$ 7.34	10.83%
16	B2M1A	Sun City West Commercial 5/8" & 5/8"+	15,000	\$ 71.57	\$ 79.56	\$ 7.99	11.17%
17	B2M1A	Sun City West Commercial 5/8" & 5/8"+	16,000	\$ 75.36	\$ 84.00	\$ 8.04	10.58%
18	B2M1A	Sun City West Commercial 5/8" & 5/8"+	17,000	\$ 79.15	\$ 88.43	\$ 8.08	10.05%
19	B2M1A	Sun City West Commercial 5/8" & 5/8"+	18,000	\$ 82.94	\$ 92.87	\$ 8.12	9.58%
20	B2M1A	Sun City West Commercial 5/8" & 5/8"+	19,000	\$ 86.73	\$ 97.31	\$ 8.16	9.16%
21	B2M1A	Sun City West Commercial 5/8" & 5/8"+	20,000	\$ 90.52	\$ 101.74	\$ 8.20	8.77%
22	B2M1A	Sun City West Commercial 5/8" & 5/8"+	21,000	\$ 94.31	\$ 106.18	\$ 8.25	8.42%
23	B2M1A	Sun City West Commercial 5/8" & 5/8"+	22,000	\$ 98.10	\$ 110.62	\$ 8.29	8.10%
24	B2M1A	Sun City West Commercial 5/8" & 5/8"+	23,000	\$ 101.89	\$ 115.06	\$ 8.33	7.81%
25	B2M1A	Sun City West Commercial 5/8" & 5/8"+	24,000	\$ 105.68	\$ 119.49	\$ 8.37	7.54%
26	B2M1A	Sun City West Commercial 5/8" & 5/8"+	25,000	\$ 109.47	\$ 123.93	\$ 8.42	7.29%
27	B2M1A	Sun City West Commercial 5/8" & 5/8"+	26,000	\$ 113.26	\$ 128.37	\$ 8.46	7.05%
28	B2M1A	Sun City West Commercial 5/8" & 5/8"+	27,000	\$ 117.05	\$ 132.80	\$ 8.50	6.84%
29	B2M1A	Sun City West Commercial 5/8" & 5/8"+	28,000	\$ 120.84	\$ 137.24	\$ 8.54	6.64%
30	B2M1A	Sun City West Commercial 5/8" & 5/8"+	29,000	\$ 124.63	\$ 141.68	\$ 8.59	6.45%
31	B2M1A	Sun City West Commercial 5/8" & 5/8"+	30,000	\$ 128.42	\$ 146.11	\$ 8.63	6.28%
32	B2M1A	Sun City West Commercial 5/8" & 5/8"+	31,000	\$ 132.21	\$ 150.55	\$ 8.67	6.11%
33	B2M1A	Sun City West Commercial 5/8" & 5/8"+	32,000	\$ 136.00	\$ 154.99	\$ 8.71	5.96%
34	B2M1A	Sun City West Commercial 5/8" & 5/8"+	33,000	\$ 139.79	\$ 159.42	\$ 8.76	5.81%
35	B2M1A	Sun City West Commercial 5/8" & 5/8"+	34,000	\$ 143.58	\$ 163.86	\$ 8.80	5.67%
36	B2M1A	Sun City West Commercial 5/8" & 5/8"+	35,000	\$ 147.37	\$ 168.30	\$ 8.84	5.54%
37	B2M1A	Sun City West Commercial 5/8" & 5/8"+	36,000	\$ 151.16	\$ 172.73	\$ 8.88	5.42%
38	B2M1A	Sun City West Commercial 5/8" & 5/8"+	37,000	\$ 154.95	\$ 177.17	\$ 8.92	5.30%
39	B2M1A	Sun City West Commercial 5/8" & 5/8"+	38,000	\$ 158.74	\$ 181.61	\$ 8.97	5.19%
40	B2M1A	Sun City West Commercial 5/8" & 5/8"+	39,000	\$ 162.53	\$ 186.04	\$ 9.01	5.09%
41	B2M1A	Sun City West Commercial 5/8" & 5/8"+	40,000	\$ 166.32	\$ 190.48	\$ 9.05	4.99%
42	B2M1A	Sun City West Commercial 5/8" & 5/8"+	41,000	\$ 170.11	\$ 194.92	\$ 9.09	4.89%
43	B2M1A	Sun City West Commercial 5/8" & 5/8"+	42,000	\$ 173.90	\$ 199.36	\$ 9.14	4.80%
44	B2M1A	Sun City West Commercial 5/8" & 5/8"+	43,000	\$ 177.69	\$ 203.79	\$ 9.18	4.72%
45	B2M1A	Sun City West Commercial 5/8" & 5/8"+	44,000	\$ 181.48	\$ 208.23	\$ 9.22	4.63%
46	B2M1A	Sun City West Commercial 5/8" & 5/8"+	45,000	\$ 185.27	\$ 212.67	\$ 9.26	4.55%
47	B2M1A	Sun City West Commercial 5/8" & 5/8"+	46,000	\$ 189.06	\$ 217.10	\$ 9.31	4.48%
48	B2M1A	Sun City West Commercial 5/8" & 5/8"+	47,000	\$ 192.85	\$ 221.54	\$ 9.35	4.41%
49	B2M1A	Sun City West Commercial 5/8" & 5/8"+	48,000	\$ 196.64	\$ 225.98	\$ 9.39	4.34%
50	B2M1A	Sun City West Commercial 5/8" & 5/8"+	49,000	\$ 200.43	\$ 230.41	\$ 9.43	4.27%
51	B2M1A	Sun City West Commercial 5/8" & 5/8"+	50,000	\$ 204.22	\$ 234.85	\$ 9.47	4.20%
52	B2M1A	Sun City West Commercial 5/8" & 5/8"+	51,000	\$ 208.01	\$ 239.29	\$ 9.52	4.14%
53	B2M1A	Sun City West Commercial 5/8" & 5/8"+	52,000	\$ 211.80	\$ 243.72	\$ 9.56	4.08%
54	B2M1A	Sun City West Commercial 5/8" & 5/8"+	53,000	\$ 215.59	\$ 248.16	\$ 9.60	4.02%
55	B2M1A	Sun City West Commercial 5/8" & 5/8"+	54,000	\$ 219.38	\$ 252.60	\$ 9.64	3.97%
56							
57	B2M1A	Sun City West Commercial 5/8" & 5/8"+	Average: 4,720	\$ 32.66	\$ 35.58	\$ 2.91	8.92%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1A	Sun City West Commercial 3/4"	-	\$ 14.80	\$ 27.00	\$ 12.20	82.43%
2	B2M1A	Sun City West Commercial 3/4"	1,000	\$ 18.58	\$ 30.72	\$ 12.14	65.32%
3	B2M1A	Sun City West Commercial 3/4"	2,000	\$ 22.37	\$ 34.45	\$ 12.08	54.00%
4	B2M1A	Sun City West Commercial 3/4"	3,000	\$ 26.15	\$ 38.17	\$ 12.02	45.95%
5	B2M1A	Sun City West Commercial 3/4"	4,000	\$ 29.94	\$ 41.89	\$ 11.96	39.94%
6	B2M1A	Sun City West Commercial 3/4"	5,000	\$ 33.72	\$ 45.62	\$ 11.90	35.28%
7	B2M1A	Sun City West Commercial 3/4"	6,000	\$ 37.51	\$ 49.34	\$ 11.84	31.56%
8	B2M1A	Sun City West Commercial 3/4"	7,000	\$ 41.29	\$ 53.07	\$ 11.77	28.52%
9	B2M1A	Sun City West Commercial 3/4"	8,000	\$ 45.08	\$ 57.50	\$ 12.43	27.57%
10	B2M1A	Sun City West Commercial 3/4"	9,000	\$ 48.86	\$ 61.94	\$ 13.08	26.77%
11	B2M1A	Sun City West Commercial 3/4"	10,000	\$ 52.65	\$ 66.38	\$ 13.73	26.08%
12	B2M1A	Sun City West Commercial 3/4"	11,000	\$ 56.43	\$ 70.81	\$ 14.38	25.49%
13	B2M1A	Sun City West Commercial 3/4"	12,000	\$ 60.21	\$ 75.25	\$ 15.04	24.97%
14	B2M1A	Sun City West Commercial 3/4"	13,000	\$ 64.00	\$ 79.69	\$ 15.69	24.51%
15	B2M1A	Sun City West Commercial 3/4"	14,000	\$ 67.78	\$ 84.12	\$ 16.34	24.11%
16	B2M1A	Sun City West Commercial 3/4"	15,000	\$ 71.57	\$ 88.56	\$ 16.99	23.74%
17	B2M1A	Sun City West Commercial 3/4"	16,000	\$ 75.36	\$ 93.00	\$ 17.64	23.28%
18	B2M1A	Sun City West Commercial 3/4"	17,000	\$ 79.15	\$ 97.43	\$ 18.28	22.84%
19	B2M1A	Sun City West Commercial 3/4"	18,000	\$ 82.94	\$ 101.87	\$ 18.93	22.45%
20	B2M1A	Sun City West Commercial 3/4"	19,000	\$ 86.73	\$ 106.31	\$ 19.58	22.06%
21	B2M1A	Sun City West Commercial 3/4"	20,000	\$ 90.52	\$ 110.74	\$ 20.22	21.67%
22	B2M1A	Sun City West Commercial 3/4"	21,000	\$ 94.31	\$ 115.18	\$ 20.87	21.28%
23	B2M1A	Sun City West Commercial 3/4"	22,000	\$ 98.10	\$ 119.62	\$ 21.52	20.89%
24	B2M1A	Sun City West Commercial 3/4"	23,000	\$ 101.89	\$ 124.06	\$ 22.17	20.50%
25	B2M1A	Sun City West Commercial 3/4"	24,000	\$ 105.68	\$ 128.49	\$ 22.81	20.11%
26	B2M1A	Sun City West Commercial 3/4"	25,000	\$ 109.47	\$ 132.93	\$ 23.46	19.72%
27	B2M1A	Sun City West Commercial 3/4"	26,000	\$ 113.26	\$ 137.37	\$ 24.11	19.33%
28	B2M1A	Sun City West Commercial 3/4"	27,000	\$ 117.05	\$ 141.80	\$ 24.75	18.94%
29	B2M1A	Sun City West Commercial 3/4"	28,000	\$ 120.84	\$ 146.24	\$ 25.40	18.55%
30	B2M1A	Sun City West Commercial 3/4"	29,000	\$ 124.63	\$ 150.68	\$ 26.05	18.16%
31	B2M1A	Sun City West Commercial 3/4"	30,000	\$ 128.42	\$ 155.11	\$ 26.69	17.77%
32	B2M1A	Sun City West Commercial 3/4"	31,000	\$ 132.21	\$ 159.55	\$ 27.34	17.38%
33	B2M1A	Sun City West Commercial 3/4"	32,000	\$ 136.00	\$ 163.99	\$ 27.99	16.99%
34	B2M1A	Sun City West Commercial 3/4"	33,000	\$ 139.79	\$ 168.42	\$ 28.63	16.60%
35	B2M1A	Sun City West Commercial 3/4"	34,000	\$ 143.58	\$ 172.86	\$ 29.28	16.21%
36	B2M1A	Sun City West Commercial 3/4"	35,000	\$ 147.37	\$ 177.30	\$ 29.93	15.82%
37	B2M1A	Sun City West Commercial 3/4"	36,000	\$ 151.16	\$ 181.73	\$ 30.57	15.43%
38	B2M1A	Sun City West Commercial 3/4"	37,000	\$ 154.95	\$ 186.17	\$ 31.22	15.04%
39	B2M1A	Sun City West Commercial 3/4"	38,000	\$ 158.74	\$ 190.61	\$ 31.87	14.65%
40	B2M1A	Sun City West Commercial 3/4"	39,000	\$ 162.53	\$ 195.04	\$ 32.51	14.26%
41	B2M1A	Sun City West Commercial 3/4"	40,000	\$ 166.32	\$ 199.48	\$ 33.16	13.87%
42	B2M1A	Sun City West Commercial 3/4"	41,000	\$ 170.11	\$ 203.92	\$ 33.81	13.48%
43	B2M1A	Sun City West Commercial 3/4"	42,000	\$ 173.90	\$ 208.36	\$ 34.46	13.09%
44	B2M1A	Sun City West Commercial 3/4"	43,000	\$ 177.69	\$ 212.79	\$ 35.10	12.70%
45	B2M1A	Sun City West Commercial 3/4"	44,000	\$ 181.48	\$ 217.23	\$ 35.75	12.31%
46	B2M1A	Sun City West Commercial 3/4"	45,000	\$ 185.27	\$ 221.67	\$ 36.40	11.92%
47	B2M1A	Sun City West Commercial 3/4"	46,000	\$ 189.06	\$ 226.10	\$ 37.04	11.53%
48	B2M1A	Sun City West Commercial 3/4"	47,000	\$ 192.85	\$ 230.54	\$ 37.69	11.14%
49	B2M1A	Sun City West Commercial 3/4"	48,000	\$ 196.64	\$ 234.98	\$ 38.34	10.75%
50	B2M1A	Sun City West Commercial 3/4"	49,000	\$ 200.43	\$ 239.41	\$ 38.98	10.36%
51	B2M1A	Sun City West Commercial 3/4"	50,000	\$ 204.22	\$ 243.85	\$ 39.63	9.97%
52	B2M1A	Sun City West Commercial 3/4"	51,000	\$ 208.01	\$ 248.29	\$ 40.28	9.58%
53	B2M1A	Sun City West Commercial 3/4"	52,000	\$ 211.80	\$ 252.72	\$ 40.92	9.19%
54	B2M1A	Sun City West Commercial 3/4"	53,000	\$ 215.59	\$ 257.16	\$ 41.57	8.80%
55	B2M1A	Sun City West Commercial 3/4"	54,000	\$ 219.38	\$ 261.60	\$ 42.22	8.41%
56							
57	B2M1A	Sun City West Commercial 3/4"	Average: 1,500	\$ 20.48	\$ 32.59	\$ 12.11	59.13%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1B	Sun City West Commercial 1"	-	\$ 37.50	\$ 45.00	\$ 7.50	20.00%	
2	B2M1B	Sun City West Commercial 1"	5,000	\$ 56.42	\$ 63.62	\$ 7.20	12.75%	
3	B2M1B	Sun City West Commercial 1"	10,000	\$ 75.35	\$ 82.24	\$ 6.89	9.15%	
4	B2M1B	Sun City West Commercial 1"	15,000	\$ 94.27	\$ 100.86	\$ 6.59	6.99%	
5	B2M1B	Sun City West Commercial 1"	20,000	\$ 113.19	\$ 119.47	\$ 6.28	5.55%	
6	B2M1B	Sun City West Commercial 1"	25,000	\$ 132.11	\$ 141.66	\$ 9.55	7.23%	
7	B2M1B	Sun City West Commercial 1"	30,000	\$ 151.04	\$ 163.84	\$ 12.81	8.48%	
8	B2M1B	Sun City West Commercial 1"	35,000	\$ 169.96	\$ 186.03	\$ 16.07	9.46%	
9	B2M1B	Sun City West Commercial 1"	40,000	\$ 188.88	\$ 208.21	\$ 19.33	10.23%	
10	B2M1B	Sun City West Commercial 1"	45,000	\$ 210.85	\$ 230.40	\$ 19.54	9.27%	
11	B2M1B	Sun City West Commercial 1"	50,000	\$ 232.83	\$ 252.58	\$ 19.75	8.48%	
12	B2M1B	Sun City West Commercial 1"	55,000	\$ 254.80	\$ 274.76	\$ 19.97	7.84%	
13	B2M1B	Sun City West Commercial 1"	60,000	\$ 276.77	\$ 296.95	\$ 20.18	7.29%	
14	B2M1B	Sun City West Commercial 1"	65,000	\$ 298.74	\$ 319.13	\$ 20.39	6.83%	
15	B2M1B	Sun City West Commercial 1"	70,000	\$ 320.72	\$ 341.32	\$ 20.60	6.42%	
16	B2M1B	Sun City West Commercial 1"	75,000	\$ 342.69	\$ 363.50	\$ 20.81	6.07%	
17	B2M1B	Sun City West Commercial 1"	80,000	\$ 364.66	\$ 385.68	\$ 21.02	5.77%	
18	B2M1B	Sun City West Commercial 1"	85,000	\$ 386.63	\$ 407.87	\$ 21.24	5.49%	
19	B2M1B	Sun City West Commercial 1"	90,000	\$ 408.61	\$ 430.05	\$ 21.45	5.25%	
20	B2M1B	Sun City West Commercial 1"	95,000	\$ 430.58	\$ 452.24	\$ 21.66	5.03%	
21	B2M1B	Sun City West Commercial 1"	100,000	\$ 452.55	\$ 474.42	\$ 21.87	4.83%	
22	B2M1B	Sun City West Commercial 1"	105,000	\$ 474.52	\$ 496.61	\$ 22.08	4.65%	
23	B2M1B	Sun City West Commercial 1"	110,000	\$ 496.50	\$ 518.79	\$ 22.29	4.49%	
24	B2M1B	Sun City West Commercial 1"	115,000	\$ 518.47	\$ 540.97	\$ 22.51	4.34%	
25	B2M1B	Sun City West Commercial 1"	120,000	\$ 540.44	\$ 563.16	\$ 22.72	4.20%	
26	B2M1B	Sun City West Commercial 1"	125,000	\$ 562.41	\$ 585.34	\$ 22.93	4.08%	
27	B2M1B	Sun City West Commercial 1"	130,000	\$ 584.39	\$ 607.53	\$ 23.14	3.96%	
28	B2M1B	Sun City West Commercial 1"	135,000	\$ 606.36	\$ 629.71	\$ 23.35	3.85%	
29	B2M1B	Sun City West Commercial 1"	140,000	\$ 628.33	\$ 651.89	\$ 23.56	3.75%	
30	B2M1B	Sun City West Commercial 1"	145,000	\$ 650.30	\$ 674.08	\$ 23.78	3.66%	
31	B2M1B	Sun City West Commercial 1"	150,000	\$ 672.28	\$ 696.26	\$ 23.99	3.57%	
32	B2M1B	Sun City West Commercial 1"	155,000	\$ 694.25	\$ 718.45	\$ 24.20	3.49%	
33	B2M1B	Sun City West Commercial 1"	160,000	\$ 716.22	\$ 740.63	\$ 24.41	3.41%	
34	B2M1B	Sun City West Commercial 1"	165,000	\$ 738.19	\$ 762.82	\$ 24.62	3.34%	
35	B2M1B	Sun City West Commercial 1"	170,000	\$ 760.17	\$ 785.00	\$ 24.83	3.27%	
36	B2M1B	Sun City West Commercial 1"	175,000	\$ 782.14	\$ 807.18	\$ 25.05	3.20%	
37	B2M1B	Sun City West Commercial 1"	180,000	\$ 804.11	\$ 829.37	\$ 25.26	3.14%	
38	B2M1B	Sun City West Commercial 1"	185,000	\$ 826.08	\$ 851.55	\$ 25.47	3.08%	
39	B2M1B	Sun City West Commercial 1"	190,000	\$ 848.06	\$ 873.74	\$ 25.68	3.03%	
40	B2M1B	Sun City West Commercial 1"	195,000	\$ 870.03	\$ 895.92	\$ 25.89	2.98%	
41	B2M1B	Sun City West Commercial 1"	200,000	\$ 892.00	\$ 918.10	\$ 26.10	2.93%	
42	B2M1B	Sun City West Commercial 1"	205,000	\$ 913.97	\$ 940.29	\$ 26.32	2.88%	
43	B2M1B	Sun City West Commercial 1"	210,000	\$ 935.95	\$ 962.47	\$ 26.53	2.83%	
44	B2M1B	Sun City West Commercial 1"	215,000	\$ 957.92	\$ 984.66	\$ 26.74	2.79%	
45	B2M1B	Sun City West Commercial 1"	220,000	\$ 979.89	\$ 1,006.84	\$ 26.95	2.75%	
46	B2M1B	Sun City West Commercial 1"	225,000	\$ 1,001.86	\$ 1,029.02	\$ 27.16	2.71%	
47	B2M1B	Sun City West Commercial 1"	230,000	\$ 1,023.84	\$ 1,051.21	\$ 27.37	2.67%	
48	B2M1B	Sun City West Commercial 1"	235,000	\$ 1,045.81	\$ 1,073.39	\$ 27.59	2.64%	
49	B2M1B	Sun City West Commercial 1"	240,000	\$ 1,067.78	\$ 1,095.58	\$ 27.80	2.60%	
50	B2M1B	Sun City West Commercial 1"	245,000	\$ 1,089.75	\$ 1,117.76	\$ 28.01	2.57%	
51	B2M1B	Sun City West Commercial 1"	250,000	\$ 1,111.73	\$ 1,139.95	\$ 28.22	2.54%	
52	B2M1B	Sun City West Commercial 1"	255,000	\$ 1,133.70	\$ 1,162.13	\$ 28.43	2.51%	
53	B2M1B	Sun City West Commercial 1"	260,000	\$ 1,155.67	\$ 1,184.31	\$ 28.64	2.48%	
54	B2M1B	Sun City West Commercial 1"	265,000	\$ 1,177.64	\$ 1,206.50	\$ 28.86	2.45%	
55	B2M1B	Sun City West Commercial 1"	270,000	\$ 1,199.62	\$ 1,228.68	\$ 29.07	2.42%	
56								
57	B2M1B	Sun City West Commercial 1"	Average: 21,109	\$ 117.39	\$ 124.40	\$ 7.01	5.97%	
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B2M1C	Sun City West Commercial 1 1/2"	-	\$ 79.00	\$ 90.00	\$ 11.00	13.92%
2	B2M1C	Sun City West Commercial 1 1/2"	5,000	\$ 97.92	\$ 108.62	\$ 10.70	10.92%
3	B2M1C	Sun City West Commercial 1 1/2"	10,000	\$ 116.85	\$ 127.24	\$ 10.39	8.89%
4	B2M1C	Sun City West Commercial 1 1/2"	15,000	\$ 135.77	\$ 145.86	\$ 10.09	7.43%
5	B2M1C	Sun City West Commercial 1 1/2"	20,000	\$ 154.69	\$ 164.47	\$ 9.78	6.33%
6	B2M1C	Sun City West Commercial 1 1/2"	25,000	\$ 173.61	\$ 183.09	\$ 9.48	5.46%
7	B2M1C	Sun City West Commercial 1 1/2"	30,000	\$ 192.54	\$ 201.71	\$ 9.18	4.77%
8	B2M1C	Sun City West Commercial 1 1/2"	35,000	\$ 211.46	\$ 220.33	\$ 8.87	4.20%
9	B2M1C	Sun City West Commercial 1 1/2"	40,000	\$ 230.38	\$ 238.95	\$ 8.57	3.72%
10	B2M1C	Sun City West Commercial 1 1/2"	45,000	\$ 249.30	\$ 257.57	\$ 8.27	3.32%
11	B2M1C	Sun City West Commercial 1 1/2"	50,000	\$ 268.23	\$ 276.19	\$ 7.96	2.97%
12	B2M1C	Sun City West Commercial 1 1/2"	55,000	\$ 287.15	\$ 294.81	\$ 7.66	2.67%
13	B2M1C	Sun City West Commercial 1 1/2"	60,000	\$ 306.07	\$ 313.42	\$ 7.35	2.40%
14	B2M1C	Sun City West Commercial 1 1/2"	65,000	\$ 324.99	\$ 332.04	\$ 7.05	2.17%
15	B2M1C	Sun City West Commercial 1 1/2"	70,000	\$ 343.92	\$ 350.66	\$ 6.75	1.96%
16	B2M1C	Sun City West Commercial 1 1/2"	75,000	\$ 362.84	\$ 369.28	\$ 6.44	1.78%
17	B2M1C	Sun City West Commercial 1 1/2"	80,000	\$ 381.76	\$ 391.46	\$ 6.44	1.78%
18	B2M1C	Sun City West Commercial 1 1/2"	85,000	\$ 400.68	\$ 413.65	\$ 12.97	3.24%
19	B2M1C	Sun City West Commercial 1 1/2"	90,000	\$ 419.61	\$ 435.83	\$ 16.23	3.87%
20	B2M1C	Sun City West Commercial 1 1/2"	95,000	\$ 438.53	\$ 458.02	\$ 19.49	4.44%
21	B2M1C	Sun City West Commercial 1 1/2"	100,000	\$ 457.45	\$ 480.20	\$ 22.75	4.97%
22	B2M1C	Sun City West Commercial 1 1/2"	105,000	\$ 479.42	\$ 502.38	\$ 22.96	4.79%
23	B2M1C	Sun City West Commercial 1 1/2"	110,000	\$ 501.40	\$ 524.57	\$ 23.17	4.62%
24	B2M1C	Sun City West Commercial 1 1/2"	115,000	\$ 523.37	\$ 546.75	\$ 23.39	4.47%
25	B2M1C	Sun City West Commercial 1 1/2"	120,000	\$ 545.34	\$ 568.94	\$ 23.60	4.33%
26	B2M1C	Sun City West Commercial 1 1/2"	125,000	\$ 567.31	\$ 591.12	\$ 23.81	4.20%
27	B2M1C	Sun City West Commercial 1 1/2"	130,000	\$ 589.29	\$ 613.31	\$ 24.02	4.08%
28	B2M1C	Sun City West Commercial 1 1/2"	135,000	\$ 611.26	\$ 635.49	\$ 24.23	3.96%
29	B2M1C	Sun City West Commercial 1 1/2"	140,000	\$ 633.23	\$ 657.67	\$ 24.44	3.86%
30	B2M1C	Sun City West Commercial 1 1/2"	145,000	\$ 655.20	\$ 679.86	\$ 24.66	3.76%
31	B2M1C	Sun City West Commercial 1 1/2"	150,000	\$ 677.18	\$ 702.04	\$ 24.87	3.67%
32	B2M1C	Sun City West Commercial 1 1/2"	155,000	\$ 699.15	\$ 724.23	\$ 25.08	3.59%
33	B2M1C	Sun City West Commercial 1 1/2"	160,000	\$ 721.12	\$ 746.41	\$ 25.29	3.51%
34	B2M1C	Sun City West Commercial 1 1/2"	165,000	\$ 743.09	\$ 768.59	\$ 25.50	3.43%
35	B2M1C	Sun City West Commercial 1 1/2"	170,000	\$ 765.07	\$ 790.78	\$ 25.71	3.36%
36	B2M1C	Sun City West Commercial 1 1/2"	175,000	\$ 787.04	\$ 812.96	\$ 25.93	3.29%
37	B2M1C	Sun City West Commercial 1 1/2"	180,000	\$ 809.01	\$ 835.15	\$ 26.14	3.23%
38	B2M1C	Sun City West Commercial 1 1/2"	185,000	\$ 830.98	\$ 857.33	\$ 26.35	3.17%
39	B2M1C	Sun City West Commercial 1 1/2"	190,000	\$ 852.96	\$ 879.52	\$ 26.56	3.11%
40	B2M1C	Sun City West Commercial 1 1/2"	195,000	\$ 874.93	\$ 901.70	\$ 26.77	3.06%
41	B2M1C	Sun City West Commercial 1 1/2"	200,000	\$ 896.90	\$ 923.88	\$ 26.98	3.01%
42	B2M1C	Sun City West Commercial 1 1/2"	205,000	\$ 918.87	\$ 946.07	\$ 27.20	2.96%
43	B2M1C	Sun City West Commercial 1 1/2"	210,000	\$ 940.85	\$ 968.25	\$ 27.41	2.91%
44	B2M1C	Sun City West Commercial 1 1/2"	215,000	\$ 962.82	\$ 990.44	\$ 27.62	2.87%
45	B2M1C	Sun City West Commercial 1 1/2"	220,000	\$ 984.79	\$ 1,012.62	\$ 27.83	2.83%
46	B2M1C	Sun City West Commercial 1 1/2"	225,000	\$ 1,006.76	\$ 1,034.80	\$ 28.04	2.79%
47	B2M1C	Sun City West Commercial 1 1/2"	230,000	\$ 1,028.74	\$ 1,056.99	\$ 28.25	2.75%
48	B2M1C	Sun City West Commercial 1 1/2"	235,000	\$ 1,050.71	\$ 1,079.17	\$ 28.47	2.71%
49	B2M1C	Sun City West Commercial 1 1/2"	240,000	\$ 1,072.68	\$ 1,101.36	\$ 28.68	2.67%
50	B2M1C	Sun City West Commercial 1 1/2"	245,000	\$ 1,094.65	\$ 1,123.54	\$ 28.89	2.64%
51	B2M1C	Sun City West Commercial 1 1/2"	250,000	\$ 1,116.63	\$ 1,145.73	\$ 29.10	2.61%
52	B2M1C	Sun City West Commercial 1 1/2"	255,000	\$ 1,138.60	\$ 1,167.91	\$ 29.31	2.57%
53	B2M1C	Sun City West Commercial 1 1/2"	260,000	\$ 1,160.57	\$ 1,190.09	\$ 29.52	2.54%
54	B2M1C	Sun City West Commercial 1 1/2"	265,000	\$ 1,182.54	\$ 1,212.28	\$ 29.74	2.51%
55	B2M1C	Sun City West Commercial 1 1/2"	270,000	\$ 1,204.52	\$ 1,234.46	\$ 29.95	2.49%
56							
57	B2M1C	Sun City West Commercial 1 1/2"	Average: 42,210	\$ 238.74	\$ 247.18	\$ 8.43	3.53%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1D	Sun City West Commercial 2"	-	\$ 123.40	\$ 144.00	\$ 20.60	16.69%	
2	B2M1D	Sun City West Commercial 2"	10,000	\$ 161.25	\$ 181.24	\$ 19.99	12.40%	
3	B2M1D	Sun City West Commercial 2"	20,000	\$ 199.09	\$ 218.47	\$ 19.38	9.74%	
4	B2M1D	Sun City West Commercial 2"	30,000	\$ 236.94	\$ 255.71	\$ 18.78	7.92%	
5	B2M1D	Sun City West Commercial 2"	40,000	\$ 274.78	\$ 292.95	\$ 18.17	6.61%	
6	B2M1D	Sun City West Commercial 2"	50,000	\$ 312.63	\$ 330.19	\$ 17.56	5.62%	
7	B2M1D	Sun City West Commercial 2"	60,000	\$ 350.47	\$ 367.42	\$ 16.95	4.84%	
8	B2M1D	Sun City West Commercial 2"	70,000	\$ 388.32	\$ 404.66	\$ 16.35	4.21%	
9	B2M1D	Sun City West Commercial 2"	80,000	\$ 426.16	\$ 441.90	\$ 15.74	3.69%	
10	B2M1D	Sun City West Commercial 2"	90,000	\$ 464.01	\$ 479.14	\$ 15.13	3.26%	
11	B2M1D	Sun City West Commercial 2"	100,000	\$ 501.85	\$ 516.37	\$ 14.52	2.89%	
12	B2M1D	Sun City West Commercial 2"	110,000	\$ 539.70	\$ 553.61	\$ 13.92	2.58%	
13	B2M1D	Sun City West Commercial 2"	120,000	\$ 577.54	\$ 590.85	\$ 13.31	2.30%	
14	B2M1D	Sun City West Commercial 2"	130,000	\$ 615.39	\$ 628.09	\$ 12.70	2.06%	
15	B2M1D	Sun City West Commercial 2"	140,000	\$ 653.23	\$ 672.45	\$ 19.22	2.94%	
16	B2M1D	Sun City West Commercial 2"	150,000	\$ 691.08	\$ 716.82	\$ 25.75	3.73%	
17	B2M1D	Sun City West Commercial 2"	160,000	\$ 735.02	\$ 761.19	\$ 26.17	3.56%	
18	B2M1D	Sun City West Commercial 2"	170,000	\$ 778.97	\$ 805.56	\$ 26.59	3.41%	
19	B2M1D	Sun City West Commercial 2"	180,000	\$ 822.91	\$ 849.93	\$ 27.02	3.28%	
20	B2M1D	Sun City West Commercial 2"	190,000	\$ 866.86	\$ 894.29	\$ 27.44	3.17%	
21	B2M1D	Sun City West Commercial 2"	200,000	\$ 910.80	\$ 938.66	\$ 27.86	3.06%	
22	B2M1D	Sun City West Commercial 2"	210,000	\$ 954.75	\$ 983.03	\$ 28.29	2.96%	
23	B2M1D	Sun City West Commercial 2"	220,000	\$ 998.69	\$ 1,027.40	\$ 28.71	2.87%	
24	B2M1D	Sun City West Commercial 2"	230,000	\$ 1,042.64	\$ 1,071.77	\$ 29.13	2.79%	
25	B2M1D	Sun City West Commercial 2"	240,000	\$ 1,086.58	\$ 1,116.14	\$ 29.56	2.72%	
26	B2M1D	Sun City West Commercial 2"	250,000	\$ 1,130.53	\$ 1,160.50	\$ 29.98	2.65%	
27	B2M1D	Sun City West Commercial 2"	260,000	\$ 1,174.47	\$ 1,204.87	\$ 30.40	2.59%	
28	B2M1D	Sun City West Commercial 2"	270,000	\$ 1,218.42	\$ 1,249.24	\$ 30.83	2.53%	
29	B2M1D	Sun City West Commercial 2"	280,000	\$ 1,262.36	\$ 1,293.61	\$ 31.25	2.48%	
30	B2M1D	Sun City West Commercial 2"	290,000	\$ 1,306.31	\$ 1,337.98	\$ 31.67	2.42%	
31	B2M1D	Sun City West Commercial 2"	300,000	\$ 1,350.25	\$ 1,382.35	\$ 32.10	2.38%	
32	B2M1D	Sun City West Commercial 2"	310,000	\$ 1,394.20	\$ 1,426.71	\$ 32.52	2.33%	
33	B2M1D	Sun City West Commercial 2"	320,000	\$ 1,438.14	\$ 1,471.08	\$ 32.94	2.29%	
34	B2M1D	Sun City West Commercial 2"	330,000	\$ 1,482.09	\$ 1,515.45	\$ 33.37	2.25%	
35	B2M1D	Sun City West Commercial 2"	340,000	\$ 1,526.03	\$ 1,559.82	\$ 33.79	2.21%	
36	B2M1D	Sun City West Commercial 2"	350,000	\$ 1,569.98	\$ 1,604.19	\$ 34.21	2.18%	
37	B2M1D	Sun City West Commercial 2"	360,000	\$ 1,613.92	\$ 1,648.56	\$ 34.64	2.15%	
38	B2M1D	Sun City West Commercial 2"	370,000	\$ 1,657.87	\$ 1,692.92	\$ 35.06	2.11%	
39	B2M1D	Sun City West Commercial 2"	380,000	\$ 1,701.81	\$ 1,737.29	\$ 35.48	2.09%	
40	B2M1D	Sun City West Commercial 2"	390,000	\$ 1,745.76	\$ 1,781.66	\$ 35.91	2.06%	
41	B2M1D	Sun City West Commercial 2"	400,000	\$ 1,789.70	\$ 1,826.03	\$ 36.33	2.03%	
42	B2M1D	Sun City West Commercial 2"	410,000	\$ 1,833.65	\$ 1,870.40	\$ 36.75	2.00%	
43	B2M1D	Sun City West Commercial 2"	420,000	\$ 1,877.59	\$ 1,914.77	\$ 37.18	1.98%	
44	B2M1D	Sun City West Commercial 2"	430,000	\$ 1,921.54	\$ 1,959.13	\$ 37.60	1.96%	
45	B2M1D	Sun City West Commercial 2"	440,000	\$ 1,965.48	\$ 2,003.50	\$ 38.02	1.93%	
46	B2M1D	Sun City West Commercial 2"	450,000	\$ 2,009.43	\$ 2,047.87	\$ 38.45	1.91%	
47	B2M1D	Sun City West Commercial 2"	460,000	\$ 2,053.37	\$ 2,092.24	\$ 38.87	1.89%	
48	B2M1D	Sun City West Commercial 2"	470,000	\$ 2,097.32	\$ 2,136.61	\$ 39.29	1.87%	
49	B2M1D	Sun City West Commercial 2"	480,000	\$ 2,141.26	\$ 2,180.98	\$ 39.72	1.85%	
50	B2M1D	Sun City West Commercial 2"	490,000	\$ 2,185.21	\$ 2,225.34	\$ 40.14	1.84%	
51	B2M1D	Sun City West Commercial 2"	500,000	\$ 2,229.15	\$ 2,269.71	\$ 40.56	1.82%	
52	B2M1D	Sun City West Commercial 2"	510,000	\$ 2,273.10	\$ 2,314.08	\$ 40.99	1.80%	
53	B2M1D	Sun City West Commercial 2"	520,000	\$ 2,317.04	\$ 2,358.45	\$ 41.41	1.79%	
54	B2M1D	Sun City West Commercial 2"	530,000	\$ 2,360.99	\$ 2,402.82	\$ 41.83	1.77%	
55	B2M1D	Sun City West Commercial 2"	540,000	\$ 2,404.93	\$ 2,447.19	\$ 42.26	1.76%	
56								
57	B2M1D	Sun City West Commercial 2"	Average: 70,363	\$ 389.69	\$ 406.01	\$ 16.32	4.19%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1E	Sun City West Commercial 3"	-	\$ 236.80	\$ 270.00	\$ 33.20	14.02%	
2	B2M1E	Sun City West Commercial 3"	25,000	\$ 331.41	\$ 363.09	\$ 31.68	9.56%	
3	B2M1E	Sun City West Commercial 3"	50,000	\$ 426.03	\$ 456.19	\$ 30.16	7.08%	
4	B2M1E	Sun City West Commercial 3"	75,000	\$ 520.64	\$ 549.28	\$ 28.64	5.50%	
5	B2M1E	Sun City West Commercial 3"	100,000	\$ 615.25	\$ 642.37	\$ 27.12	4.41%	
6	B2M1E	Sun City West Commercial 3"	125,000	\$ 709.86	\$ 735.47	\$ 25.60	3.61%	
7	B2M1E	Sun City West Commercial 3"	150,000	\$ 804.48	\$ 828.56	\$ 24.08	2.99%	
8	B2M1E	Sun City West Commercial 3"	175,000	\$ 899.09	\$ 921.65	\$ 22.57	2.51%	
9	B2M1E	Sun City West Commercial 3"	200,000	\$ 993.70	\$ 1,014.75	\$ 21.05	2.12%	
10	B2M1E	Sun City West Commercial 3"	225,000	\$ 1,088.31	\$ 1,107.84	\$ 19.53	1.79%	
11	B2M1E	Sun City West Commercial 3"	250,000	\$ 1,182.93	\$ 1,200.93	\$ 18.01	1.52%	
12	B2M1E	Sun City West Commercial 3"	275,000	\$ 1,277.54	\$ 1,294.03	\$ 16.49	1.29%	
13	B2M1E	Sun City West Commercial 3"	300,000	\$ 1,387.40	\$ 1,404.95	\$ 17.55	1.26%	
14	B2M1E	Sun City West Commercial 3"	325,000	\$ 1,497.26	\$ 1,515.87	\$ 18.61	1.24%	
15	B2M1E	Sun City West Commercial 3"	350,000	\$ 1,607.13	\$ 1,626.79	\$ 19.66	1.22%	
16	B2M1E	Sun City West Commercial 3"	375,000	\$ 1,716.99	\$ 1,737.71	\$ 20.72	1.21%	
17	B2M1E	Sun City West Commercial 3"	400,000	\$ 1,826.85	\$ 1,848.63	\$ 21.78	1.19%	
18	B2M1E	Sun City West Commercial 3"	425,000	\$ 1,936.71	\$ 1,959.55	\$ 22.84	1.18%	
19	B2M1E	Sun City West Commercial 3"	450,000	\$ 2,046.58	\$ 2,070.47	\$ 23.90	1.17%	
20	B2M1E	Sun City West Commercial 3"	475,000	\$ 2,156.44	\$ 2,181.39	\$ 24.95	1.16%	
21	B2M1E	Sun City West Commercial 3"	500,000	\$ 2,266.30	\$ 2,292.31	\$ 26.01	1.15%	
22	B2M1E	Sun City West Commercial 3"	525,000	\$ 2,376.16	\$ 2,403.23	\$ 27.07	1.14%	
23	B2M1E	Sun City West Commercial 3"	550,000	\$ 2,486.03	\$ 2,514.15	\$ 28.13	1.13%	
24	B2M1E	Sun City West Commercial 3"	575,000	\$ 2,595.89	\$ 2,625.08	\$ 29.19	1.12%	
25	B2M1E	Sun City West Commercial 3"	600,000	\$ 2,705.75	\$ 2,736.00	\$ 30.25	1.12%	
26	B2M1E	Sun City West Commercial 3"	625,000	\$ 2,815.61	\$ 2,846.92	\$ 31.30	1.11%	
27	B2M1E	Sun City West Commercial 3"	650,000	\$ 2,925.48	\$ 2,957.84	\$ 32.36	1.11%	
28	B2M1E	Sun City West Commercial 3"	675,000	\$ 3,035.34	\$ 3,068.76	\$ 33.42	1.10%	
29	B2M1E	Sun City West Commercial 3"	700,000	\$ 3,145.20	\$ 3,179.68	\$ 34.48	1.10%	
30	B2M1E	Sun City West Commercial 3"	725,000	\$ 3,255.06	\$ 3,290.60	\$ 35.54	1.09%	
31	B2M1E	Sun City West Commercial 3"	750,000	\$ 3,364.93	\$ 3,401.52	\$ 36.60	1.09%	
32	B2M1E	Sun City West Commercial 3"	775,000	\$ 3,474.79	\$ 3,512.44	\$ 37.65	1.08%	
33	B2M1E	Sun City West Commercial 3"	800,000	\$ 3,584.65	\$ 3,623.36	\$ 38.71	1.08%	
34	B2M1E	Sun City West Commercial 3"	825,000	\$ 3,694.51	\$ 3,734.28	\$ 39.77	1.08%	
35	B2M1E	Sun City West Commercial 3"	850,000	\$ 3,804.38	\$ 3,845.20	\$ 40.83	1.07%	
36	B2M1E	Sun City West Commercial 3"	875,000	\$ 3,914.24	\$ 3,956.12	\$ 41.89	1.07%	
37	B2M1E	Sun City West Commercial 3"	900,000	\$ 4,024.10	\$ 4,067.05	\$ 42.95	1.07%	
38	B2M1E	Sun City West Commercial 3"	925,000	\$ 4,133.96	\$ 4,177.97	\$ 44.00	1.06%	
39	B2M1E	Sun City West Commercial 3"	950,000	\$ 4,243.83	\$ 4,288.89	\$ 45.06	1.06%	
40	B2M1E	Sun City West Commercial 3"	975,000	\$ 4,353.69	\$ 4,399.81	\$ 46.12	1.06%	
41	B2M1E	Sun City West Commercial 3"	1,000,000	\$ 4,463.55	\$ 4,510.73	\$ 47.18	1.06%	
42	B2M1E	Sun City West Commercial 3"	1,025,000	\$ 4,573.41	\$ 4,621.65	\$ 48.24	1.05%	
43	B2M1E	Sun City West Commercial 3"	1,050,000	\$ 4,683.28	\$ 4,732.57	\$ 49.29	1.05%	
44	B2M1E	Sun City West Commercial 3"	1,075,000	\$ 4,793.14	\$ 4,843.49	\$ 50.35	1.05%	
45	B2M1E	Sun City West Commercial 3"	1,100,000	\$ 4,903.00	\$ 4,954.41	\$ 51.41	1.05%	
46	B2M1E	Sun City West Commercial 3"	1,125,000	\$ 5,012.86	\$ 5,065.33	\$ 52.47	1.05%	
47	B2M1E	Sun City West Commercial 3"	1,150,000	\$ 5,122.73	\$ 5,176.25	\$ 53.53	1.04%	
48	B2M1E	Sun City West Commercial 3"	1,175,000	\$ 5,232.59	\$ 5,287.17	\$ 54.59	1.04%	
49	B2M1E	Sun City West Commercial 3"	1,200,000	\$ 5,342.45	\$ 5,398.09	\$ 55.64	1.04%	
50	B2M1E	Sun City West Commercial 3"	1,225,000	\$ 5,452.31	\$ 5,509.02	\$ 56.70	1.04%	
51	B2M1E	Sun City West Commercial 3"	1,250,000	\$ 5,562.18	\$ 5,619.94	\$ 57.76	1.04%	
52	B2M1E	Sun City West Commercial 3"	1,275,000	\$ 5,672.04	\$ 5,730.86	\$ 58.82	1.04%	
53	B2M1E	Sun City West Commercial 3"	1,300,000	\$ 5,781.90	\$ 5,841.78	\$ 59.88	1.04%	
54	B2M1E	Sun City West Commercial 3"	1,325,000	\$ 5,891.76	\$ 5,952.70	\$ 60.94	1.03%	
55	B2M1E	Sun City West Commercial 3"	1,350,000	\$ 6,001.63	\$ 6,063.62	\$ 61.99	1.03%	
56								
57	B2M1E	Sun City West Commercial 3"	Average: 470,801	\$ 2,137.98	\$ 2,162.76	\$ 24.78	1.16%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1F	Sun City West Commercial 4"	-	\$ 370.00	\$ 450.00	\$ 80.00	21.62%	
2	B2M1F	Sun City West Commercial 4"	20,000	\$ 445.69	\$ 524.47	\$ 78.78	17.68%	
3	B2M1F	Sun City West Commercial 4"	40,000	\$ 521.38	\$ 598.95	\$ 77.57	14.88%	
4	B2M1F	Sun City West Commercial 4"	60,000	\$ 597.07	\$ 673.42	\$ 76.35	12.79%	
5	B2M1F	Sun City West Commercial 4"	80,000	\$ 672.76	\$ 747.90	\$ 75.14	11.17%	
6	B2M1F	Sun City West Commercial 4"	100,000	\$ 748.45	\$ 822.37	\$ 73.92	9.88%	
7	B2M1F	Sun City West Commercial 4"	120,000	\$ 824.14	\$ 896.85	\$ 72.71	8.82%	
8	B2M1F	Sun City West Commercial 4"	140,000	\$ 899.83	\$ 971.32	\$ 71.49	7.95%	
9	B2M1F	Sun City West Commercial 4"	160,000	\$ 975.52	\$ 1,045.80	\$ 70.28	7.20%	
10	B2M1F	Sun City West Commercial 4"	180,000	\$ 1,051.21	\$ 1,120.27	\$ 69.06	6.57%	
11	B2M1F	Sun City West Commercial 4"	200,000	\$ 1,126.90	\$ 1,194.75	\$ 67.85	6.02%	
12	B2M1F	Sun City West Commercial 4"	220,000	\$ 1,202.59	\$ 1,269.22	\$ 66.63	5.54%	
13	B2M1F	Sun City West Commercial 4"	240,000	\$ 1,278.28	\$ 1,343.70	\$ 65.42	5.12%	
14	B2M1F	Sun City West Commercial 4"	260,000	\$ 1,353.97	\$ 1,418.17	\$ 64.20	4.74%	
15	B2M1F	Sun City West Commercial 4"	280,000	\$ 1,429.66	\$ 1,492.64	\$ 62.98	4.41%	
16	B2M1F	Sun City West Commercial 4"	300,000	\$ 1,505.35	\$ 1,567.12	\$ 61.77	4.10%	
17	B2M1F	Sun City West Commercial 4"	320,000	\$ 1,581.04	\$ 1,641.59	\$ 60.55	3.83%	
18	B2M1F	Sun City West Commercial 4"	340,000	\$ 1,656.73	\$ 1,716.07	\$ 59.34	3.58%	
19	B2M1F	Sun City West Commercial 4"	360,000	\$ 1,732.42	\$ 1,790.54	\$ 58.12	3.36%	
20	B2M1F	Sun City West Commercial 4"	380,000	\$ 1,808.11	\$ 1,865.02	\$ 56.91	3.15%	
21	B2M1F	Sun City West Commercial 4"	400,000	\$ 1,883.80	\$ 1,939.49	\$ 55.69	2.96%	
22	B2M1F	Sun City West Commercial 4"	420,000	\$ 1,971.69	\$ 2,013.97	\$ 42.28	2.14%	
23	B2M1F	Sun City West Commercial 4"	440,000	\$ 2,059.58	\$ 2,088.44	\$ 28.86	1.40%	
24	B2M1F	Sun City West Commercial 4"	460,000	\$ 2,147.47	\$ 2,177.18	\$ 29.71	1.38%	
25	B2M1F	Sun City West Commercial 4"	480,000	\$ 2,235.36	\$ 2,265.91	\$ 30.55	1.37%	
26	B2M1F	Sun City West Commercial 4"	500,000	\$ 2,323.25	\$ 2,354.65	\$ 31.40	1.35%	
27	B2M1F	Sun City West Commercial 4"	520,000	\$ 2,411.14	\$ 2,443.39	\$ 32.25	1.34%	
28	B2M1F	Sun City West Commercial 4"	540,000	\$ 2,499.03	\$ 2,532.12	\$ 33.09	1.32%	
29	B2M1F	Sun City West Commercial 4"	560,000	\$ 2,586.92	\$ 2,620.86	\$ 33.94	1.31%	
30	B2M1F	Sun City West Commercial 4"	580,000	\$ 2,674.81	\$ 2,709.60	\$ 34.79	1.30%	
31	B2M1F	Sun City West Commercial 4"	600,000	\$ 2,762.70	\$ 2,798.33	\$ 35.63	1.29%	
32	B2M1F	Sun City West Commercial 4"	620,000	\$ 2,850.59	\$ 2,887.07	\$ 36.48	1.28%	
33	B2M1F	Sun City West Commercial 4"	640,000	\$ 2,938.48	\$ 2,975.81	\$ 37.33	1.27%	
34	B2M1F	Sun City West Commercial 4"	660,000	\$ 3,026.37	\$ 3,064.54	\$ 38.17	1.26%	
35	B2M1F	Sun City West Commercial 4"	680,000	\$ 3,114.26	\$ 3,153.28	\$ 39.02	1.25%	
36	B2M1F	Sun City West Commercial 4"	700,000	\$ 3,202.15	\$ 3,242.02	\$ 39.87	1.25%	
37	B2M1F	Sun City West Commercial 4"	720,000	\$ 3,290.04	\$ 3,330.75	\$ 40.71	1.24%	
38	B2M1F	Sun City West Commercial 4"	740,000	\$ 3,377.93	\$ 3,419.49	\$ 41.56	1.23%	
39	B2M1F	Sun City West Commercial 4"	760,000	\$ 3,465.82	\$ 3,508.23	\$ 42.41	1.22%	
40	B2M1F	Sun City West Commercial 4"	780,000	\$ 3,553.71	\$ 3,596.96	\$ 43.25	1.22%	
41	B2M1F	Sun City West Commercial 4"	800,000	\$ 3,641.60	\$ 3,685.70	\$ 44.10	1.21%	
42	B2M1F	Sun City West Commercial 4"	820,000	\$ 3,729.49	\$ 3,774.44	\$ 44.95	1.21%	
43	B2M1F	Sun City West Commercial 4"	840,000	\$ 3,817.38	\$ 3,863.17	\$ 45.79	1.20%	
44	B2M1F	Sun City West Commercial 4"	860,000	\$ 3,905.27	\$ 3,951.91	\$ 46.64	1.19%	
45	B2M1F	Sun City West Commercial 4"	880,000	\$ 3,993.16	\$ 4,040.65	\$ 47.49	1.19%	
46	B2M1F	Sun City West Commercial 4"	900,000	\$ 4,081.05	\$ 4,129.38	\$ 48.33	1.18%	
47	B2M1F	Sun City West Commercial 4"	920,000	\$ 4,168.94	\$ 4,218.12	\$ 49.18	1.18%	
48	B2M1F	Sun City West Commercial 4"	940,000	\$ 4,256.83	\$ 4,306.86	\$ 50.03	1.18%	
49	B2M1F	Sun City West Commercial 4"	960,000	\$ 4,344.72	\$ 4,395.59	\$ 50.87	1.17%	
50	B2M1F	Sun City West Commercial 4"	980,000	\$ 4,432.61	\$ 4,484.33	\$ 51.72	1.17%	
51	B2M1F	Sun City West Commercial 4"	1,000,000	\$ 4,520.50	\$ 4,573.07	\$ 52.57	1.16%	
52	B2M1F	Sun City West Commercial 4"	1,020,000	\$ 4,608.39	\$ 4,661.80	\$ 53.41	1.16%	
53	B2M1F	Sun City West Commercial 4"	1,040,000	\$ 4,696.28	\$ 4,750.54	\$ 54.26	1.16%	
54	B2M1F	Sun City West Commercial 4"	1,060,000	\$ 4,784.17	\$ 4,839.28	\$ 55.11	1.15%	
55	B2M1F	Sun City West Commercial 4"	1,080,000	\$ 4,872.06	\$ 4,928.01	\$ 55.95	1.15%	
56								
57	B2M1F	Sun City West Commercial 4"	Average: 413,236	\$ 1,941.97	\$ 1,988.78	\$ 46.81	2.41%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1G	Sun City West Commercial 6"	-	\$ 740.00	\$ 900.00	\$ 160.00 21.62%
2	B2M1G	Sun City West Commercial 6"	20,000	\$ 815.69	\$ 974.47	\$ 158.78 19.47%
3	B2M1G	Sun City West Commercial 6"	40,000	\$ 891.38	\$ 1,048.95	\$ 157.57 17.68%
4	B2M1G	Sun City West Commercial 6"	60,000	\$ 967.07	\$ 1,123.42	\$ 156.35 16.17%
5	B2M1G	Sun City West Commercial 6"	80,000	\$ 1,042.76	\$ 1,197.90	\$ 155.14 14.88%
6	B2M1G	Sun City West Commercial 6"	100,000	\$ 1,118.45	\$ 1,272.37	\$ 153.92 13.76%
7	B2M1G	Sun City West Commercial 6"	120,000	\$ 1,194.14	\$ 1,346.85	\$ 152.71 12.79%
8	B2M1G	Sun City West Commercial 6"	140,000	\$ 1,269.83	\$ 1,421.32	\$ 151.49 11.93%
9	B2M1G	Sun City West Commercial 6"	160,000	\$ 1,345.52	\$ 1,495.80	\$ 150.28 11.17%
10	B2M1G	Sun City West Commercial 6"	180,000	\$ 1,421.21	\$ 1,570.27	\$ 149.06 10.49%
11	B2M1G	Sun City West Commercial 6"	200,000	\$ 1,496.90	\$ 1,644.75	\$ 147.85 9.88%
12	B2M1G	Sun City West Commercial 6"	220,000	\$ 1,572.59	\$ 1,719.22	\$ 146.63 9.32%
13	B2M1G	Sun City West Commercial 6"	240,000	\$ 1,648.28	\$ 1,793.70	\$ 145.42 8.82%
14	B2M1G	Sun City West Commercial 6"	260,000	\$ 1,723.97	\$ 1,868.17	\$ 144.20 8.36%
15	B2M1G	Sun City West Commercial 6"	280,000	\$ 1,799.66	\$ 1,942.64	\$ 142.98 7.95%
16	B2M1G	Sun City West Commercial 6"	300,000	\$ 1,875.35	\$ 2,017.12	\$ 141.77 7.56%
17	B2M1G	Sun City West Commercial 6"	320,000	\$ 1,951.04	\$ 2,091.59	\$ 140.55 7.20%
18	B2M1G	Sun City West Commercial 6"	340,000	\$ 2,026.73	\$ 2,166.07	\$ 139.34 6.88%
19	B2M1G	Sun City West Commercial 6"	360,000	\$ 2,102.42	\$ 2,240.54	\$ 138.12 6.57%
20	B2M1G	Sun City West Commercial 6"	380,000	\$ 2,178.11	\$ 2,315.02	\$ 136.91 6.29%
21	B2M1G	Sun City West Commercial 6"	400,000	\$ 2,253.80	\$ 2,389.49	\$ 135.69 6.02%
22	B2M1G	Sun City West Commercial 6"	420,000	\$ 2,329.49	\$ 2,463.97	\$ 134.48 5.77%
23	B2M1G	Sun City West Commercial 6"	440,000	\$ 2,405.18	\$ 2,538.44	\$ 133.26 5.54%
24	B2M1G	Sun City West Commercial 6"	460,000	\$ 2,480.87	\$ 2,612.92	\$ 132.05 5.32%
25	B2M1G	Sun City West Commercial 6"	480,000	\$ 2,556.56	\$ 2,687.39	\$ 130.83 5.12%
26	B2M1G	Sun City West Commercial 6"	500,000	\$ 2,632.25	\$ 2,761.87	\$ 129.62 4.92%
27	B2M1G	Sun City West Commercial 6"	520,000	\$ 2,707.94	\$ 2,836.34	\$ 128.40 4.74%
28	B2M1G	Sun City West Commercial 6"	540,000	\$ 2,783.63	\$ 2,910.81	\$ 127.18 4.57%
29	B2M1G	Sun City West Commercial 6"	560,000	\$ 2,859.32	\$ 2,985.29	\$ 119.87 4.18%
30	B2M1G	Sun City West Commercial 6"	580,000	\$ 2,935.01	\$ 3,059.76	\$ 106.45 3.60%
31	B2M1G	Sun City West Commercial 6"	600,000	\$ 3,010.70	\$ 3,134.24	\$ 93.04 3.06%
32	B2M1G	Sun City West Commercial 6"	620,000	\$ 3,086.39	\$ 3,208.71	\$ 79.62 2.54%
33	B2M1G	Sun City West Commercial 6"	640,000	\$ 3,162.08	\$ 3,283.19	\$ 66.21 2.06%
34	B2M1G	Sun City West Commercial 6"	660,000	\$ 3,237.77	\$ 3,357.66	\$ 52.79 1.60%
35	B2M1G	Sun City West Commercial 6"	680,000	\$ 3,313.46	\$ 3,432.14	\$ 39.38 1.16%
36	B2M1G	Sun City West Commercial 6"	700,000	\$ 3,389.15	\$ 3,506.61	\$ 25.96 0.75%
37	B2M1G	Sun City West Commercial 6"	720,000	\$ 3,464.84	\$ 3,581.09	\$ 12.55 0.35%
38	B2M1G	Sun City West Commercial 6"	740,000	\$ 3,540.53	\$ 3,655.56	\$ (0.87) -0.02%
39	B2M1G	Sun City West Commercial 6"	760,000	\$ 3,616.22	\$ 3,730.04	\$ (14.28) -0.38%
40	B2M1G	Sun City West Commercial 6"	780,000	\$ 3,691.91	\$ 3,804.51	\$ (27.70) -0.72%
41	B2M1G	Sun City West Commercial 6"	800,000	\$ 3,767.60	\$ 3,878.98	\$ (41.12) -1.05%
42	B2M1G	Sun City West Commercial 6"	820,000	\$ 3,843.29	\$ 3,953.46	\$ (54.53) -1.36%
43	B2M1G	Sun City West Commercial 6"	840,000	\$ 3,918.98	\$ 4,027.93	\$ (67.95) -1.66%
44	B2M1G	Sun City West Commercial 6"	860,000	\$ 3,994.67	\$ 4,102.41	\$ (81.36) -1.94%
45	B2M1G	Sun City West Commercial 6"	880,000	\$ 4,070.36	\$ 4,180.45	\$ (91.21) -2.14%
46	B2M1G	Sun City West Commercial 6"	900,000	\$ 4,146.05	\$ 4,269.19	\$ (90.36) -2.07%
47	B2M1G	Sun City West Commercial 6"	920,000	\$ 4,221.74	\$ 4,357.92	\$ (89.52) -2.01%
48	B2M1G	Sun City West Commercial 6"	940,000	\$ 4,297.43	\$ 4,446.66	\$ (88.67) -1.96%
49	B2M1G	Sun City West Commercial 6"	960,000	\$ 4,373.12	\$ 4,535.40	\$ (87.82) -1.90%
50	B2M1G	Sun City West Commercial 6"	980,000	\$ 4,448.81	\$ 4,624.13	\$ (86.98) -1.85%
51	B2M1G	Sun City West Commercial 6"	1,000,000	\$ 4,524.50	\$ 4,712.87	\$ (86.13) -1.79%
52	B2M1G	Sun City West Commercial 6"	1,020,000	\$ 4,600.19	\$ 4,801.61	\$ (85.28) -1.75%
53	B2M1G	Sun City West Commercial 6"	1,040,000	\$ 4,675.88	\$ 4,890.34	\$ (84.44) -1.70%
54	B2M1G	Sun City West Commercial 6"	1,060,000	\$ 4,751.57	\$ 4,979.08	\$ (83.59) -1.65%
55	B2M1G	Sun City West Commercial 6"	1,080,000	\$ 4,827.26	\$ 5,067.81	\$ (82.75) -1.61%
56						
57	B2M1G	Sun City West Commercial 6"	Average:	\$ 740.00	\$ 900.00	\$ 160.00 21.62%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1H	Sun City West Commercial 8"	-	\$ 1,184.00	\$ 1,440.00	\$ 256.00 21.62%
2	B2M1H	Sun City West Commercial 8"	50,000	\$ 1,373.23	\$ 1,626.19	\$ 252.96 18.42%
3	B2M1H	Sun City West Commercial 8"	100,000	\$ 1,562.45	\$ 1,812.37	\$ 249.92 16.00%
4	B2M1H	Sun City West Commercial 8"	150,000	\$ 1,751.68	\$ 1,998.56	\$ 246.88 14.09%
5	B2M1H	Sun City West Commercial 8"	200,000	\$ 1,940.90	\$ 2,184.75	\$ 243.85 12.56%
6	B2M1H	Sun City West Commercial 8"	250,000	\$ 2,130.13	\$ 2,370.93	\$ 240.81 11.30%
7	B2M1H	Sun City West Commercial 8"	300,000	\$ 2,319.35	\$ 2,557.12	\$ 237.77 10.25%
8	B2M1H	Sun City West Commercial 8"	350,000	\$ 2,508.58	\$ 2,743.31	\$ 234.73 9.36%
9	B2M1H	Sun City West Commercial 8"	400,000	\$ 2,697.80	\$ 2,929.49	\$ 231.69 8.59%
10	B2M1H	Sun City West Commercial 8"	450,000	\$ 2,887.03	\$ 3,115.68	\$ 228.65 7.92%
11	B2M1H	Sun City West Commercial 8"	500,000	\$ 3,076.25	\$ 3,301.87	\$ 225.62 7.33%
12	B2M1H	Sun City West Commercial 8"	550,000	\$ 3,265.48	\$ 3,488.05	\$ 222.58 6.82%
13	B2M1H	Sun City West Commercial 8"	600,000	\$ 3,454.70	\$ 3,674.24	\$ 219.54 6.35%
14	B2M1H	Sun City West Commercial 8"	650,000	\$ 3,643.93	\$ 3,860.43	\$ 216.50 5.94%
15	B2M1H	Sun City West Commercial 8"	700,000	\$ 3,833.15	\$ 4,046.61	\$ 213.46 5.57%
16	B2M1H	Sun City West Commercial 8"	750,000	\$ 4,022.38	\$ 4,232.80	\$ 210.42 5.23%
17	B2M1H	Sun City West Commercial 8"	800,000	\$ 4,211.60	\$ 4,418.98	\$ 207.38 4.92%
18	B2M1H	Sun City West Commercial 8"	850,000	\$ 4,400.83	\$ 4,605.17	\$ 204.35 4.64%
19	B2M1H	Sun City West Commercial 8"	900,000	\$ 4,590.05	\$ 4,791.36	\$ 201.31 4.39%
20	B2M1H	Sun City West Commercial 8"	950,000	\$ 4,779.28	\$ 4,977.54	\$ 198.27 4.15%
21	B2M1H	Sun City West Commercial 8"	1,000,000	\$ 4,968.50	\$ 5,163.73	\$ 195.23 3.93%
22	B2M1H	Sun City West Commercial 8"	1,050,000	\$ 5,157.73	\$ 5,349.92	\$ 192.19 3.73%
23	B2M1H	Sun City West Commercial 8"	1,100,000	\$ 5,346.95	\$ 5,536.10	\$ 189.15 3.54%
24	B2M1H	Sun City West Commercial 8"	1,150,000	\$ 5,536.18	\$ 5,722.29	\$ 186.12 3.36%
25	B2M1H	Sun City West Commercial 8"	1,200,000	\$ 5,725.40	\$ 5,908.48	\$ 183.08 3.20%
26	B2M1H	Sun City West Commercial 8"	1,250,000	\$ 5,914.63	\$ 6,094.66	\$ 180.04 3.04%
27	B2M1H	Sun City West Commercial 8"	1,300,000	\$ 6,103.85	\$ 6,280.85	\$ 177.00 2.90%
28	B2M1H	Sun City West Commercial 8"	1,350,000	\$ 6,293.08	\$ 6,467.04	\$ 173.96 2.76%
29	B2M1H	Sun City West Commercial 8"	1,400,000	\$ 6,482.30	\$ 6,653.22	\$ 170.92 2.64%
30	B2M1H	Sun City West Commercial 8"	1,450,000	\$ 6,670.81	\$ 6,855.06	\$ 174.26 2.60%
31	B2M1H	Sun City West Commercial 8"	1,500,000	\$ 6,920.53	\$ 7,096.91	\$ 176.38 2.55%
32	B2M1H	Sun City West Commercial 8"	1,550,000	\$ 7,140.26	\$ 7,318.75	\$ 178.49 2.50%
33	B2M1H	Sun City West Commercial 8"	1,600,000	\$ 7,359.98	\$ 7,540.59	\$ 180.61 2.45%
34	B2M1H	Sun City West Commercial 8"	1,650,000	\$ 7,579.71	\$ 7,762.43	\$ 182.73 2.41%
35	B2M1H	Sun City West Commercial 8"	1,700,000	\$ 7,799.43	\$ 7,984.27	\$ 184.84 2.37%
36	B2M1H	Sun City West Commercial 8"	1,750,000	\$ 8,019.16	\$ 8,206.11	\$ 186.96 2.33%
37	B2M1H	Sun City West Commercial 8"	1,800,000	\$ 8,238.88	\$ 8,427.96	\$ 189.08 2.29%
38	B2M1H	Sun City West Commercial 8"	1,850,000	\$ 8,458.61	\$ 8,649.80	\$ 191.19 2.26%
39	B2M1H	Sun City West Commercial 8"	1,900,000	\$ 8,678.33	\$ 8,871.64	\$ 193.31 2.23%
40	B2M1H	Sun City West Commercial 8"	1,950,000	\$ 8,898.06	\$ 9,093.48	\$ 195.43 2.20%
41	B2M1H	Sun City West Commercial 8"	2,000,000	\$ 9,117.78	\$ 9,315.32	\$ 197.54 2.17%
42	B2M1H	Sun City West Commercial 8"	2,050,000	\$ 9,337.51	\$ 9,537.16	\$ 199.66 2.14%
43	B2M1H	Sun City West Commercial 8"	2,100,000	\$ 9,557.23	\$ 9,759.00	\$ 201.77 2.11%
44	B2M1H	Sun City West Commercial 8"	2,150,000	\$ 9,776.96	\$ 9,980.85	\$ 203.89 2.09%
45	B2M1H	Sun City West Commercial 8"	2,200,000	\$ 9,996.68	\$ 10,202.69	\$ 206.01 2.06%
46	B2M1H	Sun City West Commercial 8"	2,250,000	\$ 10,216.41	\$ 10,424.53	\$ 208.12 2.04%
47	B2M1H	Sun City West Commercial 8"	2,300,000	\$ 10,436.13	\$ 10,646.37	\$ 210.24 2.01%
48	B2M1H	Sun City West Commercial 8"	2,350,000	\$ 10,655.86	\$ 10,868.21	\$ 212.36 1.99%
49	B2M1H	Sun City West Commercial 8"	2,400,000	\$ 10,875.58	\$ 11,090.05	\$ 214.47 1.97%
50	B2M1H	Sun City West Commercial 8"	2,450,000	\$ 11,095.31	\$ 11,311.90	\$ 216.59 1.95%
51	B2M1H	Sun City West Commercial 8"	2,500,000	\$ 11,315.03	\$ 11,533.74	\$ 218.71 1.93%
52	B2M1H	Sun City West Commercial 8"	2,550,000	\$ 11,534.76	\$ 11,755.58	\$ 220.82 1.91%
53	B2M1H	Sun City West Commercial 8"	2,600,000	\$ 11,754.48	\$ 11,977.42	\$ 222.94 1.90%
54	B2M1H	Sun City West Commercial 8"	2,650,000	\$ 11,974.21	\$ 12,199.26	\$ 225.06 1.88%
55	B2M1H	Sun City West Commercial 8"	2,700,000	\$ 12,193.93	\$ 12,421.10	\$ 227.17 1.86%
56						
57	B2M1H	Sun City West Commercial 8"	Average:	\$ 1,184.00	\$ 1,440.00	\$ 256.00 21.62%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1	Sun City West Commercial 10"	-	\$ 1,702.00	\$ 2,070.00	\$ 368.00 21.62%
2	B2M1	Sun City West Commercial 10"	100,000	\$ 2,080.45	\$ 2,442.37	\$ 361.92 17.40%
3	B2M1	Sun City West Commercial 10"	200,000	\$ 2,458.90	\$ 2,814.75	\$ 355.85 14.47%
4	B2M1	Sun City West Commercial 10"	300,000	\$ 2,837.35	\$ 3,187.12	\$ 349.77 12.33%
5	B2M1	Sun City West Commercial 10"	400,000	\$ 3,215.80	\$ 3,559.49	\$ 343.69 10.69%
6	B2M1	Sun City West Commercial 10"	500,000	\$ 3,594.25	\$ 3,931.87	\$ 337.62 9.39%
7	B2M1	Sun City West Commercial 10"	600,000	\$ 3,972.70	\$ 4,304.24	\$ 331.54 8.35%
8	B2M1	Sun City West Commercial 10"	700,000	\$ 4,351.15	\$ 4,676.61	\$ 325.46 7.48%
9	B2M1	Sun City West Commercial 10"	800,000	\$ 4,729.60	\$ 5,048.98	\$ 319.38 6.75%
10	B2M1	Sun City West Commercial 10"	900,000	\$ 5,108.05	\$ 5,421.36	\$ 313.31 6.13%
11	B2M1	Sun City West Commercial 10"	1,000,000	\$ 5,486.50	\$ 5,793.73	\$ 307.23 5.60%
12	B2M1	Sun City West Commercial 10"	1,100,000	\$ 5,864.95	\$ 6,166.10	\$ 301.15 5.13%
13	B2M1	Sun City West Commercial 10"	1,200,000	\$ 6,243.40	\$ 6,538.48	\$ 295.08 4.73%
14	B2M1	Sun City West Commercial 10"	1,300,000	\$ 6,621.85	\$ 6,910.85	\$ 289.00 4.36%
15	B2M1	Sun City West Commercial 10"	1,400,000	\$ 7,000.30	\$ 7,283.22	\$ 282.92 4.04%
16	B2M1	Sun City West Commercial 10"	1,500,000	\$ 7,378.75	\$ 7,655.60	\$ 276.85 3.75%
17	B2M1	Sun City West Commercial 10"	1,600,000	\$ 7,757.20	\$ 8,027.97	\$ 270.77 3.49%
18	B2M1	Sun City West Commercial 10"	1,700,000	\$ 8,135.65	\$ 8,400.34	\$ 264.69 3.25%
19	B2M1	Sun City West Commercial 10"	1,800,000	\$ 8,514.10	\$ 8,772.72	\$ 258.62 3.04%
20	B2M1	Sun City West Commercial 10"	1,900,000	\$ 8,892.55	\$ 9,145.09	\$ 252.54 2.84%
21	B2M1	Sun City West Commercial 10"	2,000,000	\$ 9,271.00	\$ 9,517.46	\$ 246.46 2.66%
22	B2M1	Sun City West Commercial 10"	2,100,000	\$ 9,649.45	\$ 9,961.14	\$ 311.69 3.23%
23	B2M1	Sun City West Commercial 10"	2,200,000	\$ 10,088.90	\$ 10,404.83	\$ 315.93 3.13%
24	B2M1	Sun City West Commercial 10"	2,300,000	\$ 10,528.35	\$ 10,848.51	\$ 320.16 3.04%
25	B2M1	Sun City West Commercial 10"	2,400,000	\$ 10,967.80	\$ 11,292.19	\$ 324.39 2.96%
26	B2M1	Sun City West Commercial 10"	2,500,000	\$ 11,407.25	\$ 11,735.88	\$ 328.63 2.88%
27	B2M1	Sun City West Commercial 10"	2,600,000	\$ 11,846.70	\$ 12,179.56	\$ 332.86 2.81%
28	B2M1	Sun City West Commercial 10"	2,700,000	\$ 12,286.15	\$ 12,623.24	\$ 337.09 2.74%
29	B2M1	Sun City West Commercial 10"	2,800,000	\$ 12,725.60	\$ 13,066.93	\$ 341.33 2.68%
30	B2M1	Sun City West Commercial 10"	2,900,000	\$ 13,165.05	\$ 13,510.61	\$ 345.56 2.62%
31	B2M1	Sun City West Commercial 10"	3,000,000	\$ 13,604.50	\$ 13,954.29	\$ 349.79 2.57%
32	B2M1	Sun City West Commercial 10"	3,100,000	\$ 14,043.95	\$ 14,397.98	\$ 354.03 2.52%
33	B2M1	Sun City West Commercial 10"	3,200,000	\$ 14,483.40	\$ 14,841.66	\$ 358.26 2.47%
34	B2M1	Sun City West Commercial 10"	3,300,000	\$ 14,922.85	\$ 15,285.34	\$ 362.49 2.43%
35	B2M1	Sun City West Commercial 10"	3,400,000	\$ 15,362.30	\$ 15,729.03	\$ 366.73 2.39%
36	B2M1	Sun City West Commercial 10"	3,500,000	\$ 15,801.75	\$ 16,172.71	\$ 370.96 2.35%
37	B2M1	Sun City West Commercial 10"	3,600,000	\$ 16,241.20	\$ 16,616.39	\$ 375.19 2.31%
38	B2M1	Sun City West Commercial 10"	3,700,000	\$ 16,680.65	\$ 17,060.07	\$ 379.42 2.27%
39	B2M1	Sun City West Commercial 10"	3,800,000	\$ 17,120.10	\$ 17,503.76	\$ 383.66 2.24%
40	B2M1	Sun City West Commercial 10"	3,900,000	\$ 17,559.55	\$ 17,947.44	\$ 387.89 2.21%
41	B2M1	Sun City West Commercial 10"	4,000,000	\$ 17,999.00	\$ 18,391.12	\$ 392.12 2.18%
42	B2M1	Sun City West Commercial 10"	4,100,000	\$ 18,438.45	\$ 18,834.81	\$ 396.36 2.15%
43	B2M1	Sun City West Commercial 10"	4,200,000	\$ 18,877.90	\$ 19,278.49	\$ 400.59 2.12%
44	B2M1	Sun City West Commercial 10"	4,300,000	\$ 19,317.35	\$ 19,722.17	\$ 404.82 2.10%
45	B2M1	Sun City West Commercial 10"	4,400,000	\$ 19,756.80	\$ 20,165.86	\$ 409.06 2.07%
46	B2M1	Sun City West Commercial 10"	4,500,000	\$ 20,196.25	\$ 20,609.54	\$ 413.29 2.05%
47	B2M1	Sun City West Commercial 10"	4,600,000	\$ 20,635.70	\$ 21,053.22	\$ 417.52 2.02%
48	B2M1	Sun City West Commercial 10"	4,700,000	\$ 21,075.15	\$ 21,496.91	\$ 421.76 2.00%
49	B2M1	Sun City West Commercial 10"	4,800,000	\$ 21,514.60	\$ 21,940.59	\$ 425.99 1.98%
50	B2M1	Sun City West Commercial 10"	4,900,000	\$ 21,954.05	\$ 22,384.27	\$ 430.22 1.96%
51	B2M1	Sun City West Commercial 10"	5,000,000	\$ 22,393.50	\$ 22,827.95	\$ 434.45 1.94%
52	B2M1	Sun City West Commercial 10"	5,100,000	\$ 22,832.95	\$ 23,271.64	\$ 438.69 1.92%
53	B2M1	Sun City West Commercial 10"	5,200,000	\$ 23,272.40	\$ 23,715.32	\$ 442.92 1.90%
54	B2M1	Sun City West Commercial 10"	5,300,000	\$ 23,711.85	\$ 24,159.00	\$ 447.15 1.89%
55	B2M1	Sun City West Commercial 10"	5,400,000	\$ 24,151.30	\$ 24,602.69	\$ 451.39 1.87%
56						
57	B2M1	Sun City West Commercial 10"	Average:	\$ 1,702.00	\$ 2,070.00	\$ 368.00 21.62%
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59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1J	Sun City West Commercial 12"	-	\$ 3,182.00	\$ 3,870.00	\$ 688.00 21.62%
2	B2M1J	Sun City West Commercial 12"	100,000	\$ 3,560.45	\$ 4,242.37	\$ 681.92 19.15%
3	B2M1J	Sun City West Commercial 12"	200,000	\$ 3,938.90	\$ 4,614.75	\$ 675.85 17.16%
4	B2M1J	Sun City West Commercial 12"	300,000	\$ 4,317.35	\$ 4,987.12	\$ 669.77 15.51%
5	B2M1J	Sun City West Commercial 12"	400,000	\$ 4,695.80	\$ 5,359.49	\$ 663.69 14.13%
6	B2M1J	Sun City West Commercial 12"	500,000	\$ 5,074.25	\$ 5,731.87	\$ 657.62 12.96%
7	B2M1J	Sun City West Commercial 12"	600,000	\$ 5,452.70	\$ 6,104.24	\$ 651.54 11.95%
8	B2M1J	Sun City West Commercial 12"	700,000	\$ 5,831.15	\$ 6,476.61	\$ 645.46 11.07%
9	B2M1J	Sun City West Commercial 12"	800,000	\$ 6,209.60	\$ 6,848.98	\$ 639.38 10.30%
10	B2M1J	Sun City West Commercial 12"	900,000	\$ 6,588.05	\$ 7,221.36	\$ 633.31 9.61%
11	B2M1J	Sun City West Commercial 12"	1,000,000	\$ 6,966.50	\$ 7,593.73	\$ 627.23 9.00%
12	B2M1J	Sun City West Commercial 12"	1,100,000	\$ 7,344.95	\$ 7,966.10	\$ 621.15 8.46%
13	B2M1J	Sun City West Commercial 12"	1,200,000	\$ 7,723.40	\$ 8,338.48	\$ 615.08 7.96%
14	B2M1J	Sun City West Commercial 12"	1,300,000	\$ 8,101.85	\$ 8,710.85	\$ 609.00 7.52%
15	B2M1J	Sun City West Commercial 12"	1,400,000	\$ 8,480.30	\$ 9,083.22	\$ 602.92 7.11%
16	B2M1J	Sun City West Commercial 12"	1,500,000	\$ 8,858.75	\$ 9,455.60	\$ 596.85 6.74%
17	B2M1J	Sun City West Commercial 12"	1,600,000	\$ 9,237.20	\$ 9,827.97	\$ 590.77 6.40%
18	B2M1J	Sun City West Commercial 12"	1,700,000	\$ 9,615.65	\$ 10,200.34	\$ 584.69 6.08%
19	B2M1J	Sun City West Commercial 12"	1,800,000	\$ 9,994.10	\$ 10,572.72	\$ 578.62 5.79%
20	B2M1J	Sun City West Commercial 12"	1,900,000	\$ 10,372.55	\$ 10,945.09	\$ 572.54 5.52%
21	B2M1J	Sun City West Commercial 12"	2,000,000	\$ 10,751.00	\$ 11,317.46	\$ 566.46 5.27%
22	B2M1J	Sun City West Commercial 12"	2,100,000	\$ 11,129.45	\$ 11,689.83	\$ 560.38 5.04%
23	B2M1J	Sun City West Commercial 12"	2,200,000	\$ 11,507.90	\$ 12,062.21	\$ 554.31 4.82%
24	B2M1J	Sun City West Commercial 12"	2,300,000	\$ 11,886.35	\$ 12,434.58	\$ 548.23 4.61%
25	B2M1J	Sun City West Commercial 12"	2,400,000	\$ 12,264.80	\$ 12,806.95	\$ 542.15 4.42%
26	B2M1J	Sun City West Commercial 12"	2,500,000	\$ 12,643.25	\$ 13,179.33	\$ 536.08 4.24%
27	B2M1J	Sun City West Commercial 12"	2,600,000	\$ 13,021.70	\$ 13,551.70	\$ 530.00 4.07%
28	B2M1J	Sun City West Commercial 12"	2,700,000	\$ 13,400.15	\$ 13,924.07	\$ 523.92 3.91%
29	B2M1J	Sun City West Commercial 12"	2,800,000	\$ 13,778.60	\$ 14,296.45	\$ 517.85 3.76%
30	B2M1J	Sun City West Commercial 12"	2,900,000	\$ 14,157.05	\$ 14,668.82	\$ 511.77 3.61%
31	B2M1J	Sun City West Commercial 12"	3,000,000	\$ 14,535.50	\$ 15,041.19	\$ 505.69 3.48%
32	B2M1J	Sun City West Commercial 12"	3,100,000	\$ 14,913.95	\$ 15,413.57	\$ 499.62 3.35%
33	B2M1J	Sun City West Commercial 12"	3,200,000	\$ 15,292.40	\$ 15,785.94	\$ 493.54 3.23%
34	B2M1J	Sun City West Commercial 12"	3,300,000	\$ 15,670.85	\$ 16,158.31	\$ 487.46 3.11%
35	B2M1J	Sun City West Commercial 12"	3,400,000	\$ 16,049.30	\$ 16,530.69	\$ 481.39 3.00%
36	B2M1J	Sun City West Commercial 12"	3,500,000	\$ 16,427.75	\$ 16,903.06	\$ 475.31 2.89%
37	B2M1J	Sun City West Commercial 12"	3,600,000	\$ 16,806.20	\$ 17,346.74	\$ 540.54 3.22%
38	B2M1J	Sun City West Commercial 12"	3,700,000	\$ 17,184.65	\$ 17,790.42	\$ 605.77 3.53%
39	B2M1J	Sun City West Commercial 12"	3,800,000	\$ 17,563.10	\$ 18,234.11	\$ 671.01 3.82%
40	B2M1J	Sun City West Commercial 12"	3,900,000	\$ 17,941.55	\$ 18,677.79	\$ 736.24 4.10%
41	B2M1J	Sun City West Commercial 12"	4,000,000	\$ 18,320.00	\$ 19,121.47	\$ 801.47 4.37%
42	B2M1J	Sun City West Commercial 12"	4,100,000	\$ 18,698.45	\$ 19,565.16	\$ 866.71 4.64%
43	B2M1J	Sun City West Commercial 12"	4,200,000	\$ 19,131.80	\$ 20,008.84	\$ 877.04 4.58%
44	B2M1J	Sun City West Commercial 12"	4,300,000	\$ 19,571.25	\$ 20,452.52	\$ 881.27 4.50%
45	B2M1J	Sun City West Commercial 12"	4,400,000	\$ 20,010.70	\$ 20,896.21	\$ 885.51 4.43%
46	B2M1J	Sun City West Commercial 12"	4,500,000	\$ 20,450.15	\$ 21,339.89	\$ 889.74 4.35%
47	B2M1J	Sun City West Commercial 12"	4,600,000	\$ 20,889.60	\$ 21,783.57	\$ 893.97 4.28%
48	B2M1J	Sun City West Commercial 12"	4,700,000	\$ 21,329.05	\$ 22,227.26	\$ 898.21 4.21%
49	B2M1J	Sun City West Commercial 12"	4,800,000	\$ 21,768.50	\$ 22,670.94	\$ 902.44 4.15%
50	B2M1J	Sun City West Commercial 12"	4,900,000	\$ 22,207.95	\$ 23,114.62	\$ 906.67 4.08%
51	B2M1J	Sun City West Commercial 12"	5,000,000	\$ 22,647.40	\$ 23,558.30	\$ 910.90 4.02%
52	B2M1J	Sun City West Commercial 12"	5,100,000	\$ 23,086.85	\$ 24,001.99	\$ 915.14 3.96%
53	B2M1J	Sun City West Commercial 12"	5,200,000	\$ 23,526.30	\$ 24,445.67	\$ 919.37 3.91%
54	B2M1J	Sun City West Commercial 12"	5,300,000	\$ 23,965.75	\$ 24,889.35	\$ 923.60 3.85%
55	B2M1J	Sun City West Commercial 12"	5,400,000	\$ 24,405.20	\$ 25,333.04	\$ 927.84 3.80%
56						
57	B2M1J	Sun City West Commercial 12"	Average:	\$ 3,182.00	\$ 3,870.00	\$ 688.00 21.62%
58						
59						
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	\$ 14.80	\$ 18.00	\$ 3.20	21.62%
2	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	1,000	\$ 18.58	\$ 18.16	(0.43)	-2.29%
3	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	2,000	\$ 22.37	\$ 18.32	(4.05)	-18.12%
4	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	3,000	\$ 26.15	\$ 18.47	(7.68)	-29.36%
5	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	4,000	\$ 29.94	\$ 18.63	(11.31)	-37.76%
6	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	5,000	\$ 33.72	\$ 18.79	(14.93)	-44.28%
7	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	6,000	\$ 37.51	\$ 18.95	(18.56)	-49.48%
8	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	7,000	\$ 41.29	\$ 19.11	(22.19)	-53.73%
9	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	8,000	\$ 45.08	\$ 19.26	(25.81)	-57.26%
10	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	9,000	\$ 48.86	\$ 19.42	(29.44)	-60.25%
11	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	10,000	\$ 52.65	\$ 19.58	(33.06)	-62.81%
12	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	11,000	\$ 56.43	\$ 19.74	(36.69)	-65.02%
13	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	12,000	\$ 60.21	\$ 19.90	(40.32)	-66.96%
14	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	13,000	\$ 64.00	\$ 20.05	(43.94)	-68.66%
15	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	14,000	\$ 67.78	\$ 20.21	(47.57)	-70.18%
16	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	15,000	\$ 71.57	\$ 20.37	(51.20)	-71.54%
17	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	16,000	\$ 75.36	\$ 20.53	(54.83)	-72.98%
18	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	17,000	\$ 79.14	\$ 20.69	(58.45)	-74.26%
19	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	18,000	\$ 82.93	\$ 20.84	(62.09)	-75.40%
20	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	19,000	\$ 86.72	\$ 21.00	(65.72)	-76.44%
21	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	20,000	\$ 90.51	\$ 21.16	(69.35)	-77.38%
22	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	21,000	\$ 94.30	\$ 21.32	(72.98)	-78.32%
23	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	22,000	\$ 98.09	\$ 21.48	(76.61)	-79.26%
24	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	23,000	\$ 101.88	\$ 21.63	(80.25)	-80.20%
25	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	24,000	\$ 105.67	\$ 21.79	(83.88)	-81.14%
26	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	25,000	\$ 109.46	\$ 21.95	(87.51)	-82.08%
27	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	26,000	\$ 113.25	\$ 22.11	(91.14)	-83.02%
28	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	27,000	\$ 117.04	\$ 22.27	(94.77)	-83.96%
29	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	28,000	\$ 120.83	\$ 22.42	(98.41)	-84.90%
30	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	29,000	\$ 124.62	\$ 22.58	(102.04)	-85.84%
31	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	30,000	\$ 128.41	\$ 22.74	(105.67)	-86.78%
32	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	31,000	\$ 132.20	\$ 22.90	(109.30)	-87.72%
33	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	32,000	\$ 135.99	\$ 23.06	(112.93)	-88.66%
34	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	33,000	\$ 139.78	\$ 23.22	(116.56)	-89.60%
35	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	34,000	\$ 143.57	\$ 23.37	(120.20)	-90.54%
36	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	35,000	\$ 147.36	\$ 23.53	(123.83)	-91.48%
37	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	36,000	\$ 151.15	\$ 23.69	(127.46)	-92.42%
38	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	37,000	\$ 154.94	\$ 23.85	(131.09)	-93.36%
39	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	38,000	\$ 158.73	\$ 24.01	(134.72)	-94.30%
40	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	39,000	\$ 162.52	\$ 24.16	(138.36)	-95.24%
41	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	40,000	\$ 166.31	\$ 24.32	(142.00)	-96.18%
42	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	41,000	\$ 170.10	\$ 24.48	(145.62)	-97.12%
43	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	42,000	\$ 173.89	\$ 24.64	(149.25)	-98.06%
44	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	43,000	\$ 177.68	\$ 24.80	(152.88)	-99.00%
45	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	44,000	\$ 181.47	\$ 24.95	(156.52)	-99.94%
46	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	45,000	\$ 185.26	\$ 25.11	(160.15)	-100.88%
47	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	46,000	\$ 189.05	\$ 25.27	(163.78)	-101.82%
48	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	47,000	\$ 192.84	\$ 25.43	(167.41)	-102.76%
49	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	48,000	\$ 196.63	\$ 25.59	(171.04)	-103.70%
50	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	49,000	\$ 200.42	\$ 25.74	(174.68)	-104.64%
51	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	50,000	\$ 204.21	\$ 25.90	(178.31)	-105.58%
52	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	51,000	\$ 208.00	\$ 26.06	(181.94)	-106.52%
53	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	52,000	\$ 211.79	\$ 26.22	(185.57)	-107.46%
54	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	53,000	\$ 215.58	\$ 26.38	(189.20)	-108.40%
55	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	54,000	\$ 219.37	\$ 26.53	(192.84)	-109.34%
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57	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	Average:	\$ 14.80	\$ 18.00	\$ 3.20	21.62%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B7M1A	Sun City West Irrigation 3/4"	-	\$ 14.80	\$ 27.00	\$ 12.20	82.43%
2	B7M1A	Sun City West Irrigation 3/4"	1,000	\$ 18.58	\$ 28.25	\$ 9.66	52.00%
3	B7M1A	Sun City West Irrigation 3/4"	2,000	\$ 22.37	\$ 29.50	\$ 7.13	31.86%
4	B7M1A	Sun City West Irrigation 3/4"	3,000	\$ 26.15	\$ 30.74	\$ 4.59	17.55%
5	B7M1A	Sun City West Irrigation 3/4"	4,000	\$ 29.94	\$ 31.99	\$ 2.05	6.86%
6	B7M1A	Sun City West Irrigation 3/4"	5,000	\$ 33.72	\$ 33.24	\$ (0.48)	-1.43%
7	B7M1A	Sun City West Irrigation 3/4"	6,000	\$ 37.51	\$ 34.49	\$ (3.02)	-8.05%
8	B7M1A	Sun City West Irrigation 3/4"	7,000	\$ 41.29	\$ 35.74	\$ (5.56)	-13.45%
9	B7M1A	Sun City West Irrigation 3/4"	8,000	\$ 45.08	\$ 36.98	\$ (8.09)	-17.95%
10	B7M1A	Sun City West Irrigation 3/4"	9,000	\$ 48.86	\$ 38.23	\$ (10.63)	-21.75%
11	B7M1A	Sun City West Irrigation 3/4"	10,000	\$ 52.65	\$ 39.48	\$ (13.16)	-25.01%
12	B7M1A	Sun City West Irrigation 3/4"	11,000	\$ 56.43	\$ 40.73	\$ (15.70)	-27.82%
13	B7M1A	Sun City West Irrigation 3/4"	12,000	\$ 60.21	\$ 41.98	\$ (18.24)	-30.29%
14	B7M1A	Sun City West Irrigation 3/4"	13,000	\$ 64.00	\$ 43.22	\$ (20.77)	-32.46%
15	B7M1A	Sun City West Irrigation 3/4"	14,000	\$ 67.78	\$ 44.47	\$ (23.31)	-34.39%
16	B7M1A	Sun City West Irrigation 3/4"	15,000	\$ 71.57	\$ 45.72	\$ (25.85)	-36.12%
17	B7M1A	Sun City West Irrigation 3/4"	16,000	\$ 75.36	\$ 46.97	\$ (28.99)	-38.17%
18	B7M1A	Sun City West Irrigation 3/4"	17,000	\$ 80.36	\$ 48.22	\$ (32.14)	-40.00%
19	B7M1A	Sun City West Irrigation 3/4"	18,000	\$ 84.75	\$ 49.46	\$ (35.29)	-41.64%
20	B7M1A	Sun City West Irrigation 3/4"	19,000	\$ 89.15	\$ 50.71	\$ (38.43)	-43.11%
21	B7M1A	Sun City West Irrigation 3/4"	20,000	\$ 93.54	\$ 51.96	\$ (41.58)	-44.45%
22	B7M1A	Sun City West Irrigation 3/4"	21,000	\$ 97.93	\$ 53.21	\$ (44.73)	-45.67%
23	B7M1A	Sun City West Irrigation 3/4"	22,000	\$ 102.33	\$ 54.46	\$ (47.87)	-46.78%
24	B7M1A	Sun City West Irrigation 3/4"	23,000	\$ 106.72	\$ 55.70	\$ (51.02)	-47.80%
25	B7M1A	Sun City West Irrigation 3/4"	24,000	\$ 111.12	\$ 56.95	\$ (54.17)	-48.75%
26	B7M1A	Sun City West Irrigation 3/4"	25,000	\$ 115.51	\$ 58.20	\$ (57.31)	-49.62%
27	B7M1A	Sun City West Irrigation 3/4"	26,000	\$ 119.91	\$ 59.45	\$ (60.46)	-50.42%
28	B7M1A	Sun City West Irrigation 3/4"	27,000	\$ 124.30	\$ 60.70	\$ (63.60)	-51.17%
29	B7M1A	Sun City West Irrigation 3/4"	28,000	\$ 128.70	\$ 61.94	\$ (66.75)	-51.87%
30	B7M1A	Sun City West Irrigation 3/4"	29,000	\$ 133.09	\$ 63.19	\$ (69.90)	-52.52%
31	B7M1A	Sun City West Irrigation 3/4"	30,000	\$ 137.49	\$ 64.44	\$ (73.04)	-53.13%
32	B7M1A	Sun City West Irrigation 3/4"	31,000	\$ 141.88	\$ 65.69	\$ (76.19)	-53.70%
33	B7M1A	Sun City West Irrigation 3/4"	32,000	\$ 146.27	\$ 66.94	\$ (79.34)	-54.24%
34	B7M1A	Sun City West Irrigation 3/4"	33,000	\$ 150.67	\$ 68.19	\$ (82.48)	-54.75%
35	B7M1A	Sun City West Irrigation 3/4"	34,000	\$ 155.06	\$ 69.43	\$ (85.63)	-55.22%
36	B7M1A	Sun City West Irrigation 3/4"	35,000	\$ 159.46	\$ 70.68	\$ (88.78)	-55.67%
37	B7M1A	Sun City West Irrigation 3/4"	36,000	\$ 163.85	\$ 71.93	\$ (91.92)	-56.10%
38	B7M1A	Sun City West Irrigation 3/4"	37,000	\$ 168.25	\$ 73.18	\$ (95.07)	-56.51%
39	B7M1A	Sun City West Irrigation 3/4"	38,000	\$ 172.64	\$ 74.43	\$ (98.22)	-56.89%
40	B7M1A	Sun City West Irrigation 3/4"	39,000	\$ 177.04	\$ 75.67	\$ (101.36)	-57.26%
41	B7M1A	Sun City West Irrigation 3/4"	40,000	\$ 181.43	\$ 76.92	\$ (104.51)	-57.60%
42	B7M1A	Sun City West Irrigation 3/4"	41,000	\$ 185.82	\$ 78.17	\$ (107.66)	-57.93%
43	B7M1A	Sun City West Irrigation 3/4"	42,000	\$ 190.22	\$ 79.42	\$ (110.80)	-58.25%
44	B7M1A	Sun City West Irrigation 3/4"	43,000	\$ 194.61	\$ 80.67	\$ (113.95)	-58.55%
45	B7M1A	Sun City West Irrigation 3/4"	44,000	\$ 199.01	\$ 81.91	\$ (117.09)	-58.84%
46	B7M1A	Sun City West Irrigation 3/4"	45,000	\$ 203.40	\$ 83.16	\$ (120.24)	-59.11%
47	B7M1A	Sun City West Irrigation 3/4"	46,000	\$ 207.80	\$ 84.41	\$ (123.39)	-59.38%
48	B7M1A	Sun City West Irrigation 3/4"	47,000	\$ 212.19	\$ 85.66	\$ (126.53)	-59.63%
49	B7M1A	Sun City West Irrigation 3/4"	48,000	\$ 216.59	\$ 86.91	\$ (129.68)	-59.87%
50	B7M1A	Sun City West Irrigation 3/4"	49,000	\$ 220.98	\$ 88.15	\$ (132.83)	-60.11%
51	B7M1A	Sun City West Irrigation 3/4"	50,000	\$ 225.38	\$ 89.40	\$ (135.97)	-60.33%
52	B7M1A	Sun City West Irrigation 3/4"	51,000	\$ 229.77	\$ 90.65	\$ (139.12)	-60.55%
53	B7M1A	Sun City West Irrigation 3/4"	52,000	\$ 234.16	\$ 91.90	\$ (142.27)	-60.76%
54	B7M1A	Sun City West Irrigation 3/4"	53,000	\$ 238.56	\$ 93.15	\$ (145.41)	-60.95%
55	B7M1A	Sun City West Irrigation 3/4"	54,000	\$ 242.95	\$ 94.39	\$ (148.56)	-61.15%
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57	B7M1A	Sun City West Irrigation 3/4"	Average:	\$ 14.80	\$ 27.00	\$ 12.20	82.43%
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M1B	Sun City West Irrigation 1"	-	\$ 37.50	\$ 45.00	\$ 7.50	20.00%	
2	B7M1B	Sun City West Irrigation 1"	5,000	\$ 56.42	\$ 63.62	\$ 7.20	12.75%	
3	B7M1B	Sun City West Irrigation 1"	10,000	\$ 75.35	\$ 82.24	\$ 6.89	9.15%	
4	B7M1B	Sun City West Irrigation 1"	15,000	\$ 94.27	\$ 100.86	\$ 6.59	6.99%	
5	B7M1B	Sun City West Irrigation 1"	20,000	\$ 113.19	\$ 119.47	\$ 6.28	5.55%	
6	B7M1B	Sun City West Irrigation 1"	25,000	\$ 132.11	\$ 138.09	\$ 5.98	4.53%	
7	B7M1B	Sun City West Irrigation 1"	30,000	\$ 151.04	\$ 156.71	\$ 5.68	3.76%	
8	B7M1B	Sun City West Irrigation 1"	35,000	\$ 169.96	\$ 175.33	\$ 5.37	3.16%	
9	B7M1B	Sun City West Irrigation 1"	40,000	\$ 188.88	\$ 193.95	\$ 5.07	2.68%	
10	B7M1B	Sun City West Irrigation 1"	45,000	\$ 210.85	\$ 212.57	\$ 1.72	0.81%	
11	B7M1B	Sun City West Irrigation 1"	50,000	\$ 232.83	\$ 231.19	\$ (1.64)	-0.70%	
12	B7M1B	Sun City West Irrigation 1"	55,000	\$ 254.80	\$ 249.81	\$ (4.99)	-1.96%	
13	B7M1B	Sun City West Irrigation 1"	60,000	\$ 276.77	\$ 268.42	\$ (8.35)	-3.02%	
14	B7M1B	Sun City West Irrigation 1"	65,000	\$ 298.74	\$ 287.04	\$ (11.70)	-3.92%	
15	B7M1B	Sun City West Irrigation 1"	70,000	\$ 320.72	\$ 305.66	\$ (15.05)	-4.69%	
16	B7M1B	Sun City West Irrigation 1"	75,000	\$ 342.69	\$ 324.28	\$ (18.41)	-5.37%	
17	B7M1B	Sun City West Irrigation 1"	80,000	\$ 364.66	\$ 342.90	\$ (21.76)	-5.97%	
18	B7M1B	Sun City West Irrigation 1"	85,000	\$ 386.63	\$ 361.52	\$ (25.12)	-6.50%	
19	B7M1B	Sun City West Irrigation 1"	90,000	\$ 408.61	\$ 380.14	\$ (28.47)	-6.97%	
20	B7M1B	Sun City West Irrigation 1"	95,000	\$ 430.58	\$ 398.75	\$ (31.82)	-7.39%	
21	B7M1B	Sun City West Irrigation 1"	100,000	\$ 452.55	\$ 417.37	\$ (35.18)	-7.77%	
22	B7M1B	Sun City West Irrigation 1"	105,000	\$ 474.52	\$ 435.99	\$ (38.53)	-8.12%	
23	B7M1B	Sun City West Irrigation 1"	110,000	\$ 496.50	\$ 454.61	\$ (41.88)	-8.44%	
24	B7M1B	Sun City West Irrigation 1"	115,000	\$ 518.47	\$ 473.23	\$ (45.24)	-8.73%	
25	B7M1B	Sun City West Irrigation 1"	120,000	\$ 540.44	\$ 491.85	\$ (48.59)	-8.99%	
26	B7M1B	Sun City West Irrigation 1"	125,000	\$ 562.41	\$ 510.47	\$ (51.95)	-9.24%	
27	B7M1B	Sun City West Irrigation 1"	130,000	\$ 584.39	\$ 529.09	\$ (55.30)	-9.46%	
28	B7M1B	Sun City West Irrigation 1"	135,000	\$ 606.36	\$ 547.70	\$ (58.65)	-9.67%	
29	B7M1B	Sun City West Irrigation 1"	140,000	\$ 628.33	\$ 566.32	\$ (62.01)	-9.87%	
30	B7M1B	Sun City West Irrigation 1"	145,000	\$ 650.30	\$ 584.94	\$ (65.36)	-10.05%	
31	B7M1B	Sun City West Irrigation 1"	150,000	\$ 672.28	\$ 603.56	\$ (68.72)	-10.22%	
32	B7M1B	Sun City West Irrigation 1"	155,000	\$ 694.25	\$ 622.18	\$ (72.07)	-10.38%	
33	B7M1B	Sun City West Irrigation 1"	160,000	\$ 716.22	\$ 640.80	\$ (75.42)	-10.53%	
34	B7M1B	Sun City West Irrigation 1"	165,000	\$ 738.19	\$ 659.42	\$ (78.78)	-10.67%	
35	B7M1B	Sun City West Irrigation 1"	170,000	\$ 760.17	\$ 678.03	\$ (82.13)	-10.80%	
36	B7M1B	Sun City West Irrigation 1"	175,000	\$ 782.14	\$ 696.65	\$ (85.48)	-10.93%	
37	B7M1B	Sun City West Irrigation 1"	180,000	\$ 804.11	\$ 715.27	\$ (88.84)	-11.05%	
38	B7M1B	Sun City West Irrigation 1"	185,000	\$ 826.08	\$ 733.89	\$ (92.19)	-11.16%	
39	B7M1B	Sun City West Irrigation 1"	190,000	\$ 848.06	\$ 752.51	\$ (95.55)	-11.27%	
40	B7M1B	Sun City West Irrigation 1"	195,000	\$ 870.03	\$ 771.13	\$ (98.90)	-11.37%	
41	B7M1B	Sun City West Irrigation 1"	200,000	\$ 892.00	\$ 789.75	\$ (102.25)	-11.46%	
42	B7M1B	Sun City West Irrigation 1"	205,000	\$ 913.97	\$ 808.36	\$ (105.61)	-11.55%	
43	B7M1B	Sun City West Irrigation 1"	210,000	\$ 935.95	\$ 826.98	\$ (108.96)	-11.64%	
44	B7M1B	Sun City West Irrigation 1"	215,000	\$ 957.92	\$ 845.60	\$ (112.32)	-11.72%	
45	B7M1B	Sun City West Irrigation 1"	220,000	\$ 979.89	\$ 864.22	\$ (115.67)	-11.80%	
46	B7M1B	Sun City West Irrigation 1"	225,000	\$ 1,001.86	\$ 882.84	\$ (119.02)	-11.88%	
47	B7M1B	Sun City West Irrigation 1"	230,000	\$ 1,023.84	\$ 901.46	\$ (122.38)	-11.95%	
48	B7M1B	Sun City West Irrigation 1"	235,000	\$ 1,045.81	\$ 920.08	\$ (125.73)	-12.02%	
49	B7M1B	Sun City West Irrigation 1"	240,000	\$ 1,067.78	\$ 938.70	\$ (129.08)	-12.09%	
50	B7M1B	Sun City West Irrigation 1"	245,000	\$ 1,089.75	\$ 957.31	\$ (132.44)	-12.15%	
51	B7M1B	Sun City West Irrigation 1"	250,000	\$ 1,111.73	\$ 975.93	\$ (135.79)	-12.21%	
52	B7M1B	Sun City West Irrigation 1"	255,000	\$ 1,133.70	\$ 994.55	\$ (139.15)	-12.27%	
53	B7M1B	Sun City West Irrigation 1"	260,000	\$ 1,155.67	\$ 1,013.17	\$ (142.50)	-12.33%	
54	B7M1B	Sun City West Irrigation 1"	265,000	\$ 1,177.64	\$ 1,031.79	\$ (145.85)	-12.39%	
55	B7M1B	Sun City West Irrigation 1"	270,000	\$ 1,199.62	\$ 1,050.41	\$ (149.21)	-12.44%	
56								
57	B7M1B	Sun City West Irrigation 1"	Average:	\$ 37.50	\$ 45.00	\$ 7.50	20.00%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M1C	Sun City West Irrigation 1 1/2"	-	\$ 79.00	\$ 90.00	\$ 11.00	13.92%	
2	B7M1C	Sun City West Irrigation 1 1/2"	5,000	\$ 97.92	\$ 108.62	\$ 10.70	10.92%	
3	B7M1C	Sun City West Irrigation 1 1/2"	10,000	\$ 116.85	\$ 127.24	\$ 10.39	8.89%	
4	B7M1C	Sun City West Irrigation 1 1/2"	15,000	\$ 135.77	\$ 145.86	\$ 10.09	7.43%	
5	B7M1C	Sun City West Irrigation 1 1/2"	20,000	\$ 154.69	\$ 164.47	\$ 9.78	6.33%	
6	B7M1C	Sun City West Irrigation 1 1/2"	25,000	\$ 173.61	\$ 183.09	\$ 9.48	5.46%	
7	B7M1C	Sun City West Irrigation 1 1/2"	30,000	\$ 192.54	\$ 201.71	\$ 9.18	4.77%	
8	B7M1C	Sun City West Irrigation 1 1/2"	35,000	\$ 211.46	\$ 220.33	\$ 8.87	4.20%	
9	B7M1C	Sun City West Irrigation 1 1/2"	40,000	\$ 230.38	\$ 238.95	\$ 8.57	3.72%	
10	B7M1C	Sun City West Irrigation 1 1/2"	45,000	\$ 249.30	\$ 257.57	\$ 8.27	3.32%	
11	B7M1C	Sun City West Irrigation 1 1/2"	50,000	\$ 268.23	\$ 276.19	\$ 7.96	2.97%	
12	B7M1C	Sun City West Irrigation 1 1/2"	55,000	\$ 287.15	\$ 294.81	\$ 7.66	2.67%	
13	B7M1C	Sun City West Irrigation 1 1/2"	60,000	\$ 306.07	\$ 313.42	\$ 7.35	2.40%	
14	B7M1C	Sun City West Irrigation 1 1/2"	65,000	\$ 324.99	\$ 332.04	\$ 7.05	2.17%	
15	B7M1C	Sun City West Irrigation 1 1/2"	70,000	\$ 343.92	\$ 350.66	\$ 6.75	1.96%	
16	B7M1C	Sun City West Irrigation 1 1/2"	75,000	\$ 362.84	\$ 369.28	\$ 6.44	1.78%	
17	B7M1C	Sun City West Irrigation 1 1/2"	80,000	\$ 381.76	\$ 387.90	\$ 6.14	1.61%	
18	B7M1C	Sun City West Irrigation 1 1/2"	85,000	\$ 400.68	\$ 406.52	\$ 5.83	1.46%	
19	B7M1C	Sun City West Irrigation 1 1/2"	90,000	\$ 419.61	\$ 425.14	\$ 5.53	1.32%	
20	B7M1C	Sun City West Irrigation 1 1/2"	95,000	\$ 438.53	\$ 443.75	\$ 5.23	1.19%	
21	B7M1C	Sun City West Irrigation 1 1/2"	100,000	\$ 457.45	\$ 462.37	\$ 4.92	1.08%	
22	B7M1C	Sun City West Irrigation 1 1/2"	105,000	\$ 479.42	\$ 480.99	\$ 1.57	0.33%	
23	B7M1C	Sun City West Irrigation 1 1/2"	110,000	\$ 501.40	\$ 499.61	\$ (1.78)	-0.36%	
24	B7M1C	Sun City West Irrigation 1 1/2"	115,000	\$ 523.37	\$ 518.23	\$ (5.14)	-0.98%	
25	B7M1C	Sun City West Irrigation 1 1/2"	120,000	\$ 545.34	\$ 536.85	\$ (8.49)	-1.56%	
26	B7M1C	Sun City West Irrigation 1 1/2"	125,000	\$ 567.31	\$ 555.47	\$ (11.85)	-2.09%	
27	B7M1C	Sun City West Irrigation 1 1/2"	130,000	\$ 589.29	\$ 574.09	\$ (15.20)	-2.58%	
28	B7M1C	Sun City West Irrigation 1 1/2"	135,000	\$ 611.26	\$ 592.70	\$ (18.55)	-3.04%	
29	B7M1C	Sun City West Irrigation 1 1/2"	140,000	\$ 633.23	\$ 611.32	\$ (21.91)	-3.46%	
30	B7M1C	Sun City West Irrigation 1 1/2"	145,000	\$ 655.20	\$ 629.94	\$ (25.26)	-3.86%	
31	B7M1C	Sun City West Irrigation 1 1/2"	150,000	\$ 677.18	\$ 648.56	\$ (28.62)	-4.23%	
32	B7M1C	Sun City West Irrigation 1 1/2"	155,000	\$ 699.15	\$ 667.18	\$ (31.97)	-4.57%	
33	B7M1C	Sun City West Irrigation 1 1/2"	160,000	\$ 721.12	\$ 685.80	\$ (35.32)	-4.90%	
34	B7M1C	Sun City West Irrigation 1 1/2"	165,000	\$ 743.09	\$ 704.42	\$ (38.68)	-5.20%	
35	B7M1C	Sun City West Irrigation 1 1/2"	170,000	\$ 765.07	\$ 723.03	\$ (42.03)	-5.49%	
36	B7M1C	Sun City West Irrigation 1 1/2"	175,000	\$ 787.04	\$ 741.65	\$ (45.38)	-5.77%	
37	B7M1C	Sun City West Irrigation 1 1/2"	180,000	\$ 809.01	\$ 760.27	\$ (48.74)	-6.02%	
38	B7M1C	Sun City West Irrigation 1 1/2"	185,000	\$ 830.98	\$ 778.89	\$ (52.09)	-6.27%	
39	B7M1C	Sun City West Irrigation 1 1/2"	190,000	\$ 852.96	\$ 797.51	\$ (55.45)	-6.50%	
40	B7M1C	Sun City West Irrigation 1 1/2"	195,000	\$ 874.93	\$ 816.13	\$ (58.80)	-6.72%	
41	B7M1C	Sun City West Irrigation 1 1/2"	200,000	\$ 896.90	\$ 834.75	\$ (62.15)	-6.93%	
42	B7M1C	Sun City West Irrigation 1 1/2"	205,000	\$ 918.87	\$ 853.36	\$ (65.51)	-7.13%	
43	B7M1C	Sun City West Irrigation 1 1/2"	210,000	\$ 940.85	\$ 871.98	\$ (68.86)	-7.32%	
44	B7M1C	Sun City West Irrigation 1 1/2"	215,000	\$ 962.82	\$ 890.60	\$ (72.22)	-7.50%	
45	B7M1C	Sun City West Irrigation 1 1/2"	220,000	\$ 984.79	\$ 909.22	\$ (75.57)	-7.67%	
46	B7M1C	Sun City West Irrigation 1 1/2"	225,000	\$ 1,006.76	\$ 927.84	\$ (78.92)	-7.84%	
47	B7M1C	Sun City West Irrigation 1 1/2"	230,000	\$ 1,028.74	\$ 946.46	\$ (82.28)	-8.00%	
48	B7M1C	Sun City West Irrigation 1 1/2"	235,000	\$ 1,050.71	\$ 965.08	\$ (85.63)	-8.15%	
49	B7M1C	Sun City West Irrigation 1 1/2"	240,000	\$ 1,072.68	\$ 983.70	\$ (88.98)	-8.30%	
50	B7M1C	Sun City West Irrigation 1 1/2"	245,000	\$ 1,094.65	\$ 1,002.31	\$ (92.34)	-8.44%	
51	B7M1C	Sun City West Irrigation 1 1/2"	250,000	\$ 1,116.63	\$ 1,020.93	\$ (95.69)	-8.57%	
52	B7M1C	Sun City West Irrigation 1 1/2"	255,000	\$ 1,138.60	\$ 1,039.55	\$ (99.05)	-8.70%	
53	B7M1C	Sun City West Irrigation 1 1/2"	260,000	\$ 1,160.57	\$ 1,058.17	\$ (102.40)	-8.82%	
54	B7M1C	Sun City West Irrigation 1 1/2"	265,000	\$ 1,182.54	\$ 1,076.79	\$ (105.75)	-8.94%	
55	B7M1C	Sun City West Irrigation 1 1/2"	270,000	\$ 1,204.52	\$ 1,095.41	\$ (109.11)	-9.06%	
56								
57	B7M1C	Sun City West Irrigation 1 1/2"	Average:	\$ 79.00	\$ 90.00	\$ 11.00	13.92%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M1D	Sun City West Irrigation 2"	-	\$ 123.40	\$ 144.00	\$ 20.60	16.69%	
2	B7M1D	Sun City West Irrigation 2"	5,000	\$ 142.32	\$ 166.18	\$ 23.86	16.77%	
3	B7M1D	Sun City West Irrigation 2"	10,000	\$ 161.25	\$ 188.37	\$ 27.12	16.82%	
4	B7M1D	Sun City West Irrigation 2"	15,000	\$ 180.17	\$ 210.55	\$ 30.38	16.86%	
5	B7M1D	Sun City West Irrigation 2"	20,000	\$ 199.09	\$ 232.74	\$ 33.65	16.90%	
6	B7M1D	Sun City West Irrigation 2"	25,000	\$ 218.01	\$ 254.92	\$ 36.91	16.93%	
7	B7M1D	Sun City West Irrigation 2"	30,000	\$ 236.94	\$ 277.10	\$ 40.17	16.95%	
8	B7M1D	Sun City West Irrigation 2"	35,000	\$ 255.86	\$ 299.29	\$ 43.43	16.97%	
9	B7M1D	Sun City West Irrigation 2"	40,000	\$ 274.78	\$ 321.47	\$ 46.69	16.99%	
10	B7M1D	Sun City West Irrigation 2"	45,000	\$ 293.70	\$ 343.66	\$ 49.95	17.01%	
11	B7M1D	Sun City West Irrigation 2"	50,000	\$ 312.63	\$ 365.84	\$ 53.22	17.02%	
12	B7M1D	Sun City West Irrigation 2"	55,000	\$ 331.55	\$ 388.03	\$ 56.48	17.03%	
13	B7M1D	Sun City West Irrigation 2"	60,000	\$ 350.47	\$ 410.21	\$ 59.74	17.05%	
14	B7M1D	Sun City West Irrigation 2"	65,000	\$ 369.39	\$ 432.39	\$ 63.00	17.06%	
15	B7M1D	Sun City West Irrigation 2"	70,000	\$ 388.32	\$ 454.58	\$ 66.26	17.06%	
16	B7M1D	Sun City West Irrigation 2"	75,000	\$ 407.24	\$ 476.76	\$ 69.52	17.07%	
17	B7M1D	Sun City West Irrigation 2"	80,000	\$ 426.16	\$ 498.95	\$ 72.79	17.08%	
18	B7M1D	Sun City West Irrigation 2"	85,000	\$ 445.08	\$ 521.13	\$ 76.05	17.09%	
19	B7M1D	Sun City West Irrigation 2"	90,000	\$ 464.01	\$ 543.31	\$ 79.31	17.09%	
20	B7M1D	Sun City West Irrigation 2"	95,000	\$ 482.93	\$ 565.50	\$ 82.57	17.10%	
21	B7M1D	Sun City West Irrigation 2"	100,000	\$ 501.85	\$ 587.68	\$ 85.83	17.10%	
22	B7M1D	Sun City West Irrigation 2"	105,000	\$ 520.77	\$ 609.87	\$ 89.09	17.11%	
23	B7M1D	Sun City West Irrigation 2"	110,000	\$ 539.70	\$ 632.05	\$ 92.36	17.11%	
24	B7M1D	Sun City West Irrigation 2"	115,000	\$ 558.62	\$ 654.24	\$ 95.62	17.12%	
25	B7M1D	Sun City West Irrigation 2"	120,000	\$ 577.54	\$ 676.42	\$ 98.88	17.12%	
26	B7M1D	Sun City West Irrigation 2"	125,000	\$ 596.46	\$ 698.60	\$ 102.14	17.12%	
27	B7M1D	Sun City West Irrigation 2"	130,000	\$ 615.39	\$ 720.79	\$ 105.40	17.13%	
28	B7M1D	Sun City West Irrigation 2"	135,000	\$ 634.31	\$ 742.97	\$ 108.66	17.13%	
29	B7M1D	Sun City West Irrigation 2"	140,000	\$ 653.23	\$ 765.16	\$ 111.93	17.13%	
30	B7M1D	Sun City West Irrigation 2"	145,000	\$ 672.15	\$ 787.34	\$ 115.19	17.14%	
31	B7M1D	Sun City West Irrigation 2"	150,000	\$ 691.08	\$ 809.52	\$ 118.45	17.14%	
32	B7M1D	Sun City West Irrigation 2"	155,000	\$ 713.05	\$ 831.71	\$ 118.66	16.64%	
33	B7M1D	Sun City West Irrigation 2"	160,000	\$ 735.02	\$ 853.89	\$ 118.87	16.17%	
34	B7M1D	Sun City West Irrigation 2"	165,000	\$ 756.99	\$ 876.08	\$ 119.08	15.73%	
35	B7M1D	Sun City West Irrigation 2"	170,000	\$ 778.97	\$ 898.26	\$ 119.30	15.31%	
36	B7M1D	Sun City West Irrigation 2"	175,000	\$ 800.94	\$ 920.45	\$ 119.51	14.92%	
37	B7M1D	Sun City West Irrigation 2"	180,000	\$ 822.91	\$ 942.63	\$ 119.72	14.55%	
38	B7M1D	Sun City West Irrigation 2"	185,000	\$ 844.88	\$ 964.81	\$ 119.93	14.20%	
39	B7M1D	Sun City West Irrigation 2"	190,000	\$ 866.86	\$ 987.00	\$ 120.14	13.86%	
40	B7M1D	Sun City West Irrigation 2"	195,000	\$ 888.83	\$ 1,009.18	\$ 120.35	13.54%	
41	B7M1D	Sun City West Irrigation 2"	200,000	\$ 910.80	\$ 1,031.37	\$ 120.57	13.24%	
42	B7M1D	Sun City West Irrigation 2"	205,000	\$ 932.77	\$ 1,053.55	\$ 120.78	12.95%	
43	B7M1D	Sun City West Irrigation 2"	210,000	\$ 954.75	\$ 1,075.73	\$ 120.99	12.67%	
44	B7M1D	Sun City West Irrigation 2"	215,000	\$ 976.72	\$ 1,097.92	\$ 121.20	12.41%	
45	B7M1D	Sun City West Irrigation 2"	220,000	\$ 998.69	\$ 1,120.10	\$ 121.41	12.16%	
46	B7M1D	Sun City West Irrigation 2"	225,000	\$ 1,020.66	\$ 1,142.29	\$ 121.62	11.92%	
47	B7M1D	Sun City West Irrigation 2"	230,000	\$ 1,042.64	\$ 1,164.47	\$ 121.84	11.69%	
48	B7M1D	Sun City West Irrigation 2"	235,000	\$ 1,064.61	\$ 1,186.66	\$ 122.05	11.46%	
49	B7M1D	Sun City West Irrigation 2"	240,000	\$ 1,086.58	\$ 1,208.84	\$ 122.26	11.25%	
50	B7M1D	Sun City West Irrigation 2"	245,000	\$ 1,108.55	\$ 1,231.02	\$ 122.47	11.05%	
51	B7M1D	Sun City West Irrigation 2"	250,000	\$ 1,130.53	\$ 1,253.21	\$ 122.68	10.85%	
52	B7M1D	Sun City West Irrigation 2"	255,000	\$ 1,152.50	\$ 1,275.39	\$ 122.89	10.66%	
53	B7M1D	Sun City West Irrigation 2"	260,000	\$ 1,174.47	\$ 1,297.58	\$ 123.11	10.48%	
54	B7M1D	Sun City West Irrigation 2"	265,000	\$ 1,196.44	\$ 1,319.76	\$ 123.32	10.31%	
55	B7M1D	Sun City West Irrigation 2"	270,000	\$ 1,218.42	\$ 1,341.94	\$ 123.53	10.14%	
56								
57	B7M1D	Sun City West Irrigation 2"	Average:	\$ 123.40	\$ 144.00	\$ 20.60	16.69%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M1E	Sun City West Irrigation 3"	-	\$ 236.80	\$ 270.00	\$ 33.20	14.02%	
2	B7M1E	Sun City West Irrigation 3"	10,000	\$ 274.65	\$ 314.37	\$ 39.72	14.46%	
3	B7M1E	Sun City West Irrigation 3"	20,000	\$ 312.49	\$ 358.74	\$ 46.25	14.80%	
4	B7M1E	Sun City West Irrigation 3"	30,000	\$ 350.34	\$ 403.10	\$ 52.77	15.06%	
5	B7M1E	Sun City West Irrigation 3"	40,000	\$ 388.18	\$ 447.47	\$ 59.29	15.27%	
6	B7M1E	Sun City West Irrigation 3"	50,000	\$ 426.03	\$ 491.84	\$ 65.82	15.45%	
7	B7M1E	Sun City West Irrigation 3"	60,000	\$ 463.87	\$ 536.21	\$ 72.34	15.59%	
8	B7M1E	Sun City West Irrigation 3"	70,000	\$ 501.72	\$ 580.58	\$ 78.86	15.72%	
9	B7M1E	Sun City West Irrigation 3"	80,000	\$ 539.56	\$ 624.95	\$ 85.39	15.83%	
10	B7M1E	Sun City West Irrigation 3"	90,000	\$ 577.41	\$ 669.31	\$ 91.91	15.92%	
11	B7M1E	Sun City West Irrigation 3"	100,000	\$ 615.25	\$ 713.68	\$ 98.43	16.00%	
12	B7M1E	Sun City West Irrigation 3"	110,000	\$ 653.10	\$ 758.05	\$ 104.96	16.07%	
13	B7M1E	Sun City West Irrigation 3"	120,000	\$ 690.94	\$ 802.42	\$ 111.48	16.13%	
14	B7M1E	Sun City West Irrigation 3"	130,000	\$ 728.79	\$ 846.79	\$ 118.00	16.19%	
15	B7M1E	Sun City West Irrigation 3"	140,000	\$ 766.63	\$ 891.16	\$ 124.53	16.24%	
16	B7M1E	Sun City West Irrigation 3"	150,000	\$ 804.48	\$ 935.52	\$ 131.05	16.29%	
17	B7M1E	Sun City West Irrigation 3"	160,000	\$ 842.32	\$ 979.89	\$ 137.57	16.33%	
18	B7M1E	Sun City West Irrigation 3"	170,000	\$ 880.17	\$ 1,024.26	\$ 144.10	16.37%	
19	B7M1E	Sun City West Irrigation 3"	180,000	\$ 918.01	\$ 1,068.63	\$ 150.62	16.41%	
20	B7M1E	Sun City West Irrigation 3"	190,000	\$ 955.86	\$ 1,113.00	\$ 157.14	16.44%	
21	B7M1E	Sun City West Irrigation 3"	200,000	\$ 993.70	\$ 1,157.37	\$ 163.67	16.47%	
22	B7M1E	Sun City West Irrigation 3"	210,000	\$ 1,031.55	\$ 1,201.73	\$ 170.19	16.50%	
23	B7M1E	Sun City West Irrigation 3"	220,000	\$ 1,069.39	\$ 1,246.10	\$ 176.71	16.52%	
24	B7M1E	Sun City West Irrigation 3"	230,000	\$ 1,107.24	\$ 1,290.47	\$ 183.24	16.55%	
25	B7M1E	Sun City West Irrigation 3"	240,000	\$ 1,145.08	\$ 1,334.84	\$ 189.76	16.57%	
26	B7M1E	Sun City West Irrigation 3"	250,000	\$ 1,182.93	\$ 1,379.21	\$ 196.28	16.59%	
27	B7M1E	Sun City West Irrigation 3"	260,000	\$ 1,220.77	\$ 1,423.58	\$ 202.81	16.61%	
28	B7M1E	Sun City West Irrigation 3"	270,000	\$ 1,258.62	\$ 1,467.94	\$ 209.33	16.63%	
29	B7M1E	Sun City West Irrigation 3"	280,000	\$ 1,299.51	\$ 1,512.31	\$ 212.80	16.38%	
30	B7M1E	Sun City West Irrigation 3"	290,000	\$ 1,343.46	\$ 1,556.68	\$ 213.23	15.87%	
31	B7M1E	Sun City West Irrigation 3"	300,000	\$ 1,387.40	\$ 1,601.05	\$ 213.65	15.40%	
32	B7M1E	Sun City West Irrigation 3"	310,000	\$ 1,431.35	\$ 1,645.42	\$ 214.07	14.96%	
33	B7M1E	Sun City West Irrigation 3"	320,000	\$ 1,475.29	\$ 1,689.79	\$ 214.50	14.54%	
34	B7M1E	Sun City West Irrigation 3"	330,000	\$ 1,519.24	\$ 1,734.15	\$ 214.92	14.15%	
35	B7M1E	Sun City West Irrigation 3"	340,000	\$ 1,563.18	\$ 1,778.52	\$ 215.34	13.78%	
36	B7M1E	Sun City West Irrigation 3"	350,000	\$ 1,607.13	\$ 1,822.89	\$ 215.77	13.43%	
37	B7M1E	Sun City West Irrigation 3"	360,000	\$ 1,651.07	\$ 1,867.26	\$ 216.19	13.09%	
38	B7M1E	Sun City West Irrigation 3"	370,000	\$ 1,695.02	\$ 1,911.63	\$ 216.61	12.78%	
39	B7M1E	Sun City West Irrigation 3"	380,000	\$ 1,738.96	\$ 1,956.00	\$ 217.04	12.48%	
40	B7M1E	Sun City West Irrigation 3"	390,000	\$ 1,782.91	\$ 2,000.36	\$ 217.46	12.20%	
41	B7M1E	Sun City West Irrigation 3"	400,000	\$ 1,826.85	\$ 2,044.73	\$ 217.88	11.93%	
42	B7M1E	Sun City West Irrigation 3"	410,000	\$ 1,870.80	\$ 2,089.10	\$ 218.31	11.67%	
43	B7M1E	Sun City West Irrigation 3"	420,000	\$ 1,914.74	\$ 2,133.47	\$ 218.73	11.42%	
44	B7M1E	Sun City West Irrigation 3"	430,000	\$ 1,958.69	\$ 2,177.84	\$ 219.15	11.19%	
45	B7M1E	Sun City West Irrigation 3"	440,000	\$ 2,002.63	\$ 2,222.21	\$ 219.58	10.96%	
46	B7M1E	Sun City West Irrigation 3"	450,000	\$ 2,046.58	\$ 2,266.57	\$ 220.00	10.75%	
47	B7M1E	Sun City West Irrigation 3"	460,000	\$ 2,090.52	\$ 2,310.94	\$ 220.42	10.54%	
48	B7M1E	Sun City West Irrigation 3"	470,000	\$ 2,134.47	\$ 2,355.31	\$ 220.85	10.35%	
49	B7M1E	Sun City West Irrigation 3"	480,000	\$ 2,178.41	\$ 2,399.68	\$ 221.27	10.16%	
50	B7M1E	Sun City West Irrigation 3"	490,000	\$ 2,222.36	\$ 2,444.05	\$ 221.69	9.98%	
51	B7M1E	Sun City West Irrigation 3"	500,000	\$ 2,266.30	\$ 2,488.42	\$ 222.12	9.80%	
52	B7M1E	Sun City West Irrigation 3"	510,000	\$ 2,310.25	\$ 2,532.78	\$ 222.54	9.63%	
53	B7M1E	Sun City West Irrigation 3"	520,000	\$ 2,354.19	\$ 2,577.15	\$ 222.96	9.47%	
54	B7M1E	Sun City West Irrigation 3"	530,000	\$ 2,398.14	\$ 2,621.52	\$ 223.39	9.31%	
55	B7M1E	Sun City West Irrigation 3"	540,000	\$ 2,442.08	\$ 2,665.89	\$ 223.81	9.16%	
56								
57	B7M1E	Sun City West Irrigation 3"	Average:	\$ 236.80	\$ 270.00	\$ 33.20	14.02%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1F	Sun City West Irrigation 4"	-	\$ 370.00	\$ 450.00	\$ 80.00 21.62%
2	B7M1F	Sun City West Irrigation 4"	20,000	\$ 445.69	\$ 538.74	\$ 93.05 20.88%
3	B7M1F	Sun City West Irrigation 4"	40,000	\$ 521.38	\$ 627.47	\$ 106.09 20.35%
4	B7M1F	Sun City West Irrigation 4"	60,000	\$ 597.07	\$ 716.21	\$ 119.14 19.95%
5	B7M1F	Sun City West Irrigation 4"	80,000	\$ 672.76	\$ 804.95	\$ 132.19 19.65%
6	B7M1F	Sun City West Irrigation 4"	100,000	\$ 748.45	\$ 893.68	\$ 145.23 19.40%
7	B7M1F	Sun City West Irrigation 4"	120,000	\$ 824.14	\$ 982.42	\$ 158.28 19.21%
8	B7M1F	Sun City West Irrigation 4"	140,000	\$ 899.83	\$ 1,071.16	\$ 171.33 19.04%
9	B7M1F	Sun City West Irrigation 4"	160,000	\$ 975.52	\$ 1,159.89	\$ 184.37 18.90%
10	B7M1F	Sun City West Irrigation 4"	180,000	\$ 1,051.21	\$ 1,248.63	\$ 197.42 18.78%
11	B7M1F	Sun City West Irrigation 4"	200,000	\$ 1,126.90	\$ 1,337.37	\$ 210.47 18.68%
12	B7M1F	Sun City West Irrigation 4"	220,000	\$ 1,202.59	\$ 1,426.10	\$ 223.51 18.59%
13	B7M1F	Sun City West Irrigation 4"	240,000	\$ 1,278.28	\$ 1,514.84	\$ 236.56 18.51%
14	B7M1F	Sun City West Irrigation 4"	260,000	\$ 1,353.97	\$ 1,603.58	\$ 249.61 18.44%
15	B7M1F	Sun City West Irrigation 4"	280,000	\$ 1,429.66	\$ 1,692.31	\$ 262.65 18.37%
16	B7M1F	Sun City West Irrigation 4"	300,000	\$ 1,505.35	\$ 1,781.05	\$ 275.70 18.31%
17	B7M1F	Sun City West Irrigation 4"	320,000	\$ 1,581.04	\$ 1,869.79	\$ 288.75 18.26%
18	B7M1F	Sun City West Irrigation 4"	340,000	\$ 1,656.73	\$ 1,958.52	\$ 301.79 18.22%
19	B7M1F	Sun City West Irrigation 4"	360,000	\$ 1,732.42	\$ 2,047.26	\$ 314.84 18.17%
20	B7M1F	Sun City West Irrigation 4"	380,000	\$ 1,808.11	\$ 2,136.00	\$ 327.89 18.13%
21	B7M1F	Sun City West Irrigation 4"	400,000	\$ 1,883.80	\$ 2,224.73	\$ 340.93 18.10%
22	B7M1F	Sun City West Irrigation 4"	420,000	\$ 1,971.69	\$ 2,313.47	\$ 341.78 17.33%
23	B7M1F	Sun City West Irrigation 4"	440,000	\$ 2,059.58	\$ 2,402.21	\$ 342.63 16.64%
24	B7M1F	Sun City West Irrigation 4"	460,000	\$ 2,147.47	\$ 2,490.94	\$ 343.47 15.99%
25	B7M1F	Sun City West Irrigation 4"	480,000	\$ 2,235.36	\$ 2,579.68	\$ 344.32 15.40%
26	B7M1F	Sun City West Irrigation 4"	500,000	\$ 2,323.25	\$ 2,668.42	\$ 345.17 14.86%
27	B7M1F	Sun City West Irrigation 4"	520,000	\$ 2,411.14	\$ 2,757.15	\$ 346.01 14.35%
28	B7M1F	Sun City West Irrigation 4"	540,000	\$ 2,499.03	\$ 2,845.89	\$ 346.86 13.88%
29	B7M1F	Sun City West Irrigation 4"	560,000	\$ 2,586.92	\$ 2,934.63	\$ 347.71 13.44%
30	B7M1F	Sun City West Irrigation 4"	580,000	\$ 2,674.81	\$ 3,023.36	\$ 348.55 13.03%
31	B7M1F	Sun City West Irrigation 4"	600,000	\$ 2,762.70	\$ 3,112.10	\$ 349.40 12.65%
32	B7M1F	Sun City West Irrigation 4"	620,000	\$ 2,850.59	\$ 3,200.84	\$ 350.25 12.29%
33	B7M1F	Sun City West Irrigation 4"	640,000	\$ 2,938.48	\$ 3,289.57	\$ 351.09 11.95%
34	B7M1F	Sun City West Irrigation 4"	660,000	\$ 3,026.37	\$ 3,378.31	\$ 351.94 11.63%
35	B7M1F	Sun City West Irrigation 4"	680,000	\$ 3,114.26	\$ 3,467.05	\$ 352.79 11.33%
36	B7M1F	Sun City West Irrigation 4"	700,000	\$ 3,202.15	\$ 3,555.78	\$ 353.63 11.04%
37	B7M1F	Sun City West Irrigation 4"	720,000	\$ 3,290.04	\$ 3,644.52	\$ 354.48 10.77%
38	B7M1F	Sun City West Irrigation 4"	740,000	\$ 3,377.93	\$ 3,733.25	\$ 355.32 10.52%
39	B7M1F	Sun City West Irrigation 4"	760,000	\$ 3,465.82	\$ 3,821.99	\$ 356.17 10.28%
40	B7M1F	Sun City West Irrigation 4"	780,000	\$ 3,553.71	\$ 3,910.73	\$ 357.02 10.05%
41	B7M1F	Sun City West Irrigation 4"	800,000	\$ 3,641.60	\$ 3,999.46	\$ 357.86 9.83%
42	B7M1F	Sun City West Irrigation 4"	820,000	\$ 3,729.49	\$ 4,088.20	\$ 358.71 9.62%
43	B7M1F	Sun City West Irrigation 4"	840,000	\$ 3,817.38	\$ 4,176.94	\$ 359.56 9.42%
44	B7M1F	Sun City West Irrigation 4"	860,000	\$ 3,905.27	\$ 4,265.67	\$ 360.40 9.23%
45	B7M1F	Sun City West Irrigation 4"	880,000	\$ 3,993.16	\$ 4,354.41	\$ 361.25 9.05%
46	B7M1F	Sun City West Irrigation 4"	900,000	\$ 4,081.05	\$ 4,443.15	\$ 362.10 8.87%
47	B7M1F	Sun City West Irrigation 4"	920,000	\$ 4,168.94	\$ 4,531.88	\$ 362.94 8.71%
48	B7M1F	Sun City West Irrigation 4"	940,000	\$ 4,256.83	\$ 4,620.62	\$ 363.79 8.55%
49	B7M1F	Sun City West Irrigation 4"	960,000	\$ 4,344.72	\$ 4,709.36	\$ 364.64 8.39%
50	B7M1F	Sun City West Irrigation 4"	980,000	\$ 4,432.61	\$ 4,798.09	\$ 365.48 8.25%
51	B7M1F	Sun City West Irrigation 4"	1,000,000	\$ 4,520.50	\$ 4,886.83	\$ 366.33 8.10%
52	B7M1F	Sun City West Irrigation 4"	1,020,000	\$ 4,608.39	\$ 4,975.57	\$ 367.18 7.97%
53	B7M1F	Sun City West Irrigation 4"	1,040,000	\$ 4,696.28	\$ 5,064.30	\$ 368.02 7.84%
54	B7M1F	Sun City West Irrigation 4"	1,060,000	\$ 4,784.17	\$ 5,153.04	\$ 368.87 7.71%
55	B7M1F	Sun City West Irrigation 4"	1,080,000	\$ 4,872.06	\$ 5,241.78	\$ 369.72 7.59%
56						
57	B7M1F	Sun City West Irrigation 4"	Average:	\$ 370.00	\$ 450.00	\$ 80.00 21.62%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1G	Sun City West Irrigation 6"	-	\$ 740.00	\$ 900.00	\$ 160.00 21.62%
2	B7M1G	Sun City West Irrigation 6"	20,000	\$ 815.69	\$ 903.16	\$ 87.47 10.72%
3	B7M1G	Sun City West Irrigation 6"	40,000	\$ 891.38	\$ 906.32	\$ 14.94 1.68%
4	B7M1G	Sun City West Irrigation 6"	60,000	\$ 967.07	\$ 909.48	\$ (57.59) -5.95%
5	B7M1G	Sun City West Irrigation 6"	80,000	\$ 1,042.76	\$ 912.64	\$ (130.12) -12.48%
6	B7M1G	Sun City West Irrigation 6"	100,000	\$ 1,118.45	\$ 915.80	\$ (202.65) -18.12%
7	B7M1G	Sun City West Irrigation 6"	120,000	\$ 1,194.14	\$ 918.96	\$ (275.18) -23.04%
8	B7M1G	Sun City West Irrigation 6"	140,000	\$ 1,269.83	\$ 922.12	\$ (347.71) -27.38%
9	B7M1G	Sun City West Irrigation 6"	160,000	\$ 1,345.52	\$ 925.28	\$ (420.24) -31.23%
10	B7M1G	Sun City West Irrigation 6"	180,000	\$ 1,421.21	\$ 928.45	\$ (492.76) -34.67%
11	B7M1G	Sun City West Irrigation 6"	200,000	\$ 1,496.90	\$ 931.61	\$ (565.29) -37.76%
12	B7M1G	Sun City West Irrigation 6"	220,000	\$ 1,572.59	\$ 934.77	\$ (637.82) -40.56%
13	B7M1G	Sun City West Irrigation 6"	240,000	\$ 1,648.28	\$ 937.93	\$ (710.35) -43.10%
14	B7M1G	Sun City West Irrigation 6"	260,000	\$ 1,723.97	\$ 941.09	\$ (782.88) -45.41%
15	B7M1G	Sun City West Irrigation 6"	280,000	\$ 1,799.66	\$ 944.25	\$ (855.41) -47.53%
16	B7M1G	Sun City West Irrigation 6"	300,000	\$ 1,875.35	\$ 947.41	\$ (927.94) -49.48%
17	B7M1G	Sun City West Irrigation 6"	320,000	\$ 1,951.04	\$ 950.57	\$ (1,000.47) -51.28%
18	B7M1G	Sun City West Irrigation 6"	340,000	\$ 2,026.73	\$ 953.73	\$ (1,073.00) -52.94%
19	B7M1G	Sun City West Irrigation 6"	360,000	\$ 2,102.42	\$ 956.89	\$ (1,145.53) -54.49%
20	B7M1G	Sun City West Irrigation 6"	380,000	\$ 2,178.11	\$ 960.05	\$ (1,218.06) -55.92%
21	B7M1G	Sun City West Irrigation 6"	400,000	\$ 2,253.80	\$ 963.21	\$ (1,290.59) -57.26%
22	B7M1G	Sun City West Irrigation 6"	420,000	\$ 2,329.49	\$ 966.37	\$ (1,363.12) -58.52%
23	B7M1G	Sun City West Irrigation 6"	440,000	\$ 2,405.18	\$ 969.53	\$ (1,435.65) -59.69%
24	B7M1G	Sun City West Irrigation 6"	460,000	\$ 2,480.87	\$ 972.69	\$ (1,508.18) -60.79%
25	B7M1G	Sun City West Irrigation 6"	480,000	\$ 2,556.56	\$ 975.85	\$ (1,580.71) -61.83%
26	B7M1G	Sun City West Irrigation 6"	500,000	\$ 2,632.25	\$ 979.02	\$ (1,653.23) -62.81%
27	B7M1G	Sun City West Irrigation 6"	520,000	\$ 2,707.94	\$ 982.18	\$ (1,725.76) -63.73%
28	B7M1G	Sun City West Irrigation 6"	540,000	\$ 2,783.63	\$ 985.34	\$ (1,798.29) -64.60%
29	B7M1G	Sun City West Irrigation 6"	560,000	\$ 2,865.42	\$ 988.50	\$ (1,876.92) -65.50%
30	B7M1G	Sun City West Irrigation 6"	580,000	\$ 2,953.31	\$ 991.66	\$ (1,961.65) -66.42%
31	B7M1G	Sun City West Irrigation 6"	600,000	\$ 3,041.20	\$ 994.82	\$ (2,046.38) -67.29%
32	B7M1G	Sun City West Irrigation 6"	620,000	\$ 3,129.09	\$ 997.98	\$ (2,131.11) -68.11%
33	B7M1G	Sun City West Irrigation 6"	640,000	\$ 3,216.98	\$ 1,001.14	\$ (2,215.84) -68.88%
34	B7M1G	Sun City West Irrigation 6"	660,000	\$ 3,304.87	\$ 1,004.30	\$ (2,300.57) -69.61%
35	B7M1G	Sun City West Irrigation 6"	680,000	\$ 3,392.76	\$ 1,007.46	\$ (2,385.30) -70.31%
36	B7M1G	Sun City West Irrigation 6"	700,000	\$ 3,480.65	\$ 1,010.62	\$ (2,470.03) -70.96%
37	B7M1G	Sun City West Irrigation 6"	720,000	\$ 3,568.54	\$ 1,013.78	\$ (2,554.76) -71.59%
38	B7M1G	Sun City West Irrigation 6"	740,000	\$ 3,656.43	\$ 1,016.94	\$ (2,639.49) -72.19%
39	B7M1G	Sun City West Irrigation 6"	760,000	\$ 3,744.32	\$ 1,020.10	\$ (2,724.22) -72.76%
40	B7M1G	Sun City West Irrigation 6"	780,000	\$ 3,832.21	\$ 1,023.26	\$ (2,808.95) -73.30%
41	B7M1G	Sun City West Irrigation 6"	800,000	\$ 3,920.10	\$ 1,026.42	\$ (2,893.68) -73.82%
42	B7M1G	Sun City West Irrigation 6"	820,000	\$ 4,007.99	\$ 1,029.59	\$ (2,978.40) -74.31%
43	B7M1G	Sun City West Irrigation 6"	840,000	\$ 4,095.88	\$ 1,032.75	\$ (3,063.13) -74.79%
44	B7M1G	Sun City West Irrigation 6"	860,000	\$ 4,183.77	\$ 1,035.91	\$ (3,147.86) -75.24%
45	B7M1G	Sun City West Irrigation 6"	880,000	\$ 4,271.66	\$ 1,039.07	\$ (3,232.59) -75.68%
46	B7M1G	Sun City West Irrigation 6"	900,000	\$ 4,359.55	\$ 1,042.23	\$ (3,317.32) -76.09%
47	B7M1G	Sun City West Irrigation 6"	920,000	\$ 4,447.44	\$ 1,045.39	\$ (3,402.05) -76.49%
48	B7M1G	Sun City West Irrigation 6"	940,000	\$ 4,535.33	\$ 1,048.55	\$ (3,486.78) -76.88%
49	B7M1G	Sun City West Irrigation 6"	960,000	\$ 4,623.22	\$ 1,051.71	\$ (3,571.51) -77.25%
50	B7M1G	Sun City West Irrigation 6"	980,000	\$ 4,711.11	\$ 1,054.87	\$ (3,656.24) -77.61%
51	B7M1G	Sun City West Irrigation 6"	1,000,000	\$ 4,799.00	\$ 1,058.03	\$ (3,740.97) -77.95%
52	B7M1G	Sun City West Irrigation 6"	1,020,000	\$ 4,886.89	\$ 1,061.19	\$ (3,825.70) -78.28%
53	B7M1G	Sun City West Irrigation 6"	1,040,000	\$ 4,974.78	\$ 1,064.35	\$ (3,910.43) -78.61%
54	B7M1G	Sun City West Irrigation 6"	1,060,000	\$ 5,062.67	\$ 1,067.51	\$ (3,995.16) -78.91%
55	B7M1G	Sun City West Irrigation 6"	1,080,000	\$ 5,150.56	\$ 1,070.67	\$ (4,079.89) -79.21%
56						
57	B7M1G	Sun City West Irrigation 6"	Average:	\$ 740.00	\$ 900.00	\$ 160.00 21.62%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1H	Sun City West Irrigation 8"	-	\$ 1,184.00	\$ 1,440.00	\$ 256.00 21.62%
2	B7M1H	Sun City West Irrigation 8"	50,000	\$ 1,373.23	\$ 1,447.90	\$ 74.68 5.44%
3	B7M1H	Sun City West Irrigation 8"	100,000	\$ 1,562.45	\$ 1,455.80	\$ (106.65) -6.83%
4	B7M1H	Sun City West Irrigation 8"	150,000	\$ 1,751.68	\$ 1,463.70	\$ (287.97) -16.44%
5	B7M1H	Sun City West Irrigation 8"	200,000	\$ 1,940.90	\$ 1,471.61	\$ (469.29) -24.18%
6	B7M1H	Sun City West Irrigation 8"	250,000	\$ 2,130.13	\$ 1,479.51	\$ (650.62) -30.54%
7	B7M1H	Sun City West Irrigation 8"	300,000	\$ 2,319.35	\$ 1,487.41	\$ (831.94) -35.87%
8	B7M1H	Sun City West Irrigation 8"	350,000	\$ 2,508.58	\$ 1,495.31	\$ (1,013.26) -40.39%
9	B7M1H	Sun City West Irrigation 8"	400,000	\$ 2,697.80	\$ 1,503.21	\$ (1,194.59) -44.28%
10	B7M1H	Sun City West Irrigation 8"	450,000	\$ 2,887.03	\$ 1,511.11	\$ (1,375.91) -47.66%
11	B7M1H	Sun City West Irrigation 8"	500,000	\$ 3,076.25	\$ 1,519.02	\$ (1,557.23) -50.62%
12	B7M1H	Sun City West Irrigation 8"	550,000	\$ 3,265.48	\$ 1,526.92	\$ (1,738.56) -53.24%
13	B7M1H	Sun City West Irrigation 8"	600,000	\$ 3,454.70	\$ 1,534.82	\$ (1,919.88) -55.57%
14	B7M1H	Sun City West Irrigation 8"	650,000	\$ 3,643.93	\$ 1,542.72	\$ (2,101.20) -57.66%
15	B7M1H	Sun City West Irrigation 8"	700,000	\$ 3,833.15	\$ 1,550.62	\$ (2,282.53) -59.55%
16	B7M1H	Sun City West Irrigation 8"	750,000	\$ 4,022.38	\$ 1,558.52	\$ (2,463.85) -61.25%
17	B7M1H	Sun City West Irrigation 8"	800,000	\$ 4,211.60	\$ 1,566.42	\$ (2,645.18) -62.81%
18	B7M1H	Sun City West Irrigation 8"	850,000	\$ 4,400.83	\$ 1,574.33	\$ (2,826.50) -64.23%
19	B7M1H	Sun City West Irrigation 8"	900,000	\$ 4,590.05	\$ 1,582.23	\$ (3,007.82) -65.53%
20	B7M1H	Sun City West Irrigation 8"	950,000	\$ 4,779.28	\$ 1,590.13	\$ (3,189.15) -66.73%
21	B7M1H	Sun City West Irrigation 8"	1,000,000	\$ 4,968.50	\$ 1,598.03	\$ (3,370.47) -67.84%
22	B7M1H	Sun City West Irrigation 8"	1,050,000	\$ 5,157.73	\$ 1,605.93	\$ (3,551.79) -68.86%
23	B7M1H	Sun City West Irrigation 8"	1,100,000	\$ 5,346.95	\$ 1,613.83	\$ (3,733.12) -69.82%
24	B7M1H	Sun City West Irrigation 8"	1,150,000	\$ 5,536.18	\$ 1,621.74	\$ (3,914.44) -70.71%
25	B7M1H	Sun City West Irrigation 8"	1,200,000	\$ 5,725.40	\$ 1,629.64	\$ (4,095.76) -71.54%
26	B7M1H	Sun City West Irrigation 8"	1,250,000	\$ 5,914.63	\$ 1,637.54	\$ (4,277.09) -72.31%
27	B7M1H	Sun City West Irrigation 8"	1,300,000	\$ 6,103.85	\$ 1,645.44	\$ (4,458.41) -73.04%
28	B7M1H	Sun City West Irrigation 8"	1,350,000	\$ 6,293.08	\$ 1,653.34	\$ (4,639.73) -73.73%
29	B7M1H	Sun City West Irrigation 8"	1,400,000	\$ 6,482.30	\$ 1,661.24	\$ (4,821.06) -74.37%
30	B7M1H	Sun City West Irrigation 8"	1,450,000	\$ 6,671.52	\$ 1,669.14	\$ (5,002.38) -75.00%
31	B7M1H	Sun City West Irrigation 8"	1,500,000	\$ 6,860.74	\$ 1,677.05	\$ (5,183.69) -75.63%
32	B7M1H	Sun City West Irrigation 8"	1,550,000	\$ 7,050.00	\$ 1,684.95	\$ (5,365.05) -76.26%
33	B7M1H	Sun City West Irrigation 8"	1,600,000	\$ 7,239.25	\$ 1,692.85	\$ (5,546.40) -76.89%
34	B7M1H	Sun City West Irrigation 8"	1,650,000	\$ 7,428.50	\$ 1,700.75	\$ (5,727.75) -77.52%
35	B7M1H	Sun City West Irrigation 8"	1,700,000	\$ 7,617.75	\$ 1,708.65	\$ (5,909.10) -78.15%
36	B7M1H	Sun City West Irrigation 8"	1,750,000	\$ 7,807.00	\$ 1,716.55	\$ (6,090.45) -78.78%
37	B7M1H	Sun City West Irrigation 8"	1,800,000	\$ 7,996.25	\$ 1,724.46	\$ (6,271.79) -79.41%
38	B7M1H	Sun City West Irrigation 8"	1,850,000	\$ 8,185.50	\$ 1,732.36	\$ (6,453.14) -80.04%
39	B7M1H	Sun City West Irrigation 8"	1,900,000	\$ 8,374.75	\$ 1,740.26	\$ (6,634.49) -80.67%
40	B7M1H	Sun City West Irrigation 8"	1,950,000	\$ 8,564.00	\$ 1,748.16	\$ (6,815.84) -81.30%
41	B7M1H	Sun City West Irrigation 8"	2,000,000	\$ 8,753.25	\$ 1,756.06	\$ (6,997.19) -81.93%
42	B7M1H	Sun City West Irrigation 8"	2,050,000	\$ 8,942.50	\$ 1,763.96	\$ (7,178.54) -82.56%
43	B7M1H	Sun City West Irrigation 8"	2,100,000	\$ 9,131.75	\$ 1,771.86	\$ (7,359.89) -83.19%
44	B7M1H	Sun City West Irrigation 8"	2,150,000	\$ 9,321.00	\$ 1,779.77	\$ (7,541.23) -83.82%
45	B7M1H	Sun City West Irrigation 8"	2,200,000	\$ 9,510.25	\$ 1,787.67	\$ (7,722.58) -84.45%
46	B7M1H	Sun City West Irrigation 8"	2,250,000	\$ 9,700.00	\$ 1,795.57	\$ (7,903.43) -85.08%
47	B7M1H	Sun City West Irrigation 8"	2,300,000	\$ 9,889.25	\$ 1,803.47	\$ (8,084.78) -85.71%
48	B7M1H	Sun City West Irrigation 8"	2,350,000	\$ 10,078.50	\$ 1,811.37	\$ (8,266.13) -86.34%
49	B7M1H	Sun City West Irrigation 8"	2,400,000	\$ 10,267.75	\$ 1,819.27	\$ (8,447.48) -86.97%
50	B7M1H	Sun City West Irrigation 8"	2,450,000	\$ 10,457.00	\$ 1,827.18	\$ (8,628.82) -87.60%
51	B7M1H	Sun City West Irrigation 8"	2,500,000	\$ 10,646.25	\$ 1,835.08	\$ (8,810.17) -88.23%
52	B7M1H	Sun City West Irrigation 8"	2,550,000	\$ 10,835.50	\$ 1,842.98	\$ (8,991.52) -88.86%
53	B7M1H	Sun City West Irrigation 8"	2,600,000	\$ 11,024.75	\$ 1,850.88	\$ (9,172.87) -89.49%
54	B7M1H	Sun City West Irrigation 8"	2,650,000	\$ 11,214.00	\$ 1,858.78	\$ (9,354.22) -90.12%
55	B7M1H	Sun City West Irrigation 8"	2,700,000	\$ 11,403.25	\$ 1,866.68	\$ (9,535.57) -90.75%
56						
57	B7M1H	Sun City West Irrigation 8"	Average:	\$ 1,184.00	\$ 1,440.00	\$ 256.00 21.62%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1	Sun City West Irrigation 10"	-	\$ 1,702.00	\$ 2,070.00	\$ 368.00 21.62%
2	B7M1	Sun City West Irrigation 10"	100,000	\$ 2,080.45	\$ 2,085.80	\$ 5.35 0.26%
3	B7M1	Sun City West Irrigation 10"	200,000	\$ 2,458.90	\$ 2,101.61	\$ (357.29) -14.53%
4	B7M1	Sun City West Irrigation 10"	300,000	\$ 2,837.35	\$ 2,117.41	\$ (719.94) -25.37%
5	B7M1	Sun City West Irrigation 10"	400,000	\$ 3,215.80	\$ 2,133.21	\$ (1,082.59) -33.66%
6	B7M1	Sun City West Irrigation 10"	500,000	\$ 3,594.25	\$ 2,149.02	\$ (1,445.23) -40.21%
7	B7M1	Sun City West Irrigation 10"	600,000	\$ 3,972.70	\$ 2,164.82	\$ (1,807.88) -45.51%
8	B7M1	Sun City West Irrigation 10"	700,000	\$ 4,351.15	\$ 2,180.62	\$ (2,170.53) -49.88%
9	B7M1	Sun City West Irrigation 10"	800,000	\$ 4,729.60	\$ 2,196.42	\$ (2,533.18) -53.56%
10	B7M1	Sun City West Irrigation 10"	900,000	\$ 5,108.05	\$ 2,212.23	\$ (2,895.82) -56.69%
11	B7M1	Sun City West Irrigation 10"	1,000,000	\$ 5,486.50	\$ 2,228.03	\$ (3,258.47) -59.39%
12	B7M1	Sun City West Irrigation 10"	1,100,000	\$ 5,864.95	\$ 2,243.83	\$ (3,621.12) -61.74%
13	B7M1	Sun City West Irrigation 10"	1,200,000	\$ 6,243.40	\$ 2,259.64	\$ (3,983.76) -63.81%
14	B7M1	Sun City West Irrigation 10"	1,300,000	\$ 6,621.85	\$ 2,275.44	\$ (4,346.41) -65.64%
15	B7M1	Sun City West Irrigation 10"	1,400,000	\$ 7,000.30	\$ 2,291.24	\$ (4,709.06) -67.27%
16	B7M1	Sun City West Irrigation 10"	1,500,000	\$ 7,378.75	\$ 2,307.05	\$ (5,071.70) -68.73%
17	B7M1	Sun City West Irrigation 10"	1,600,000	\$ 7,757.20	\$ 2,322.85	\$ (5,434.35) -70.06%
18	B7M1	Sun City West Irrigation 10"	1,700,000	\$ 8,135.65	\$ 2,338.65	\$ (5,797.00) -71.25%
19	B7M1	Sun City West Irrigation 10"	1,800,000	\$ 8,514.10	\$ 2,354.46	\$ (6,159.64) -72.35%
20	B7M1	Sun City West Irrigation 10"	1,900,000	\$ 8,892.55	\$ 2,370.26	\$ (6,522.29) -73.35%
21	B7M1	Sun City West Irrigation 10"	2,000,000	\$ 9,271.00	\$ 2,386.06	\$ (6,884.94) -74.26%
22	B7M1	Sun City West Irrigation 10"	2,100,000	\$ 9,649.45	\$ 2,401.86	\$ (7,247.59) -75.11%
23	B7M1	Sun City West Irrigation 10"	2,200,000	\$ 10,027.90	\$ 2,417.67	\$ (7,610.23) -76.04%
24	B7M1	Sun City West Irrigation 10"	2,300,000	\$ 10,406.35	\$ 2,433.47	\$ (7,972.88) -76.97%
25	B7M1	Sun City West Irrigation 10"	2,400,000	\$ 10,784.80	\$ 2,449.27	\$ (8,335.53) -77.90%
26	B7M1	Sun City West Irrigation 10"	2,500,000	\$ 11,163.25	\$ 2,465.08	\$ (8,698.17) -78.83%
27	B7M1	Sun City West Irrigation 10"	2,600,000	\$ 11,541.70	\$ 2,480.88	\$ (9,060.82) -79.76%
28	B7M1	Sun City West Irrigation 10"	2,700,000	\$ 11,920.15	\$ 2,496.68	\$ (9,423.47) -80.69%
29	B7M1	Sun City West Irrigation 10"	2,800,000	\$ 12,298.60	\$ 2,512.49	\$ (9,786.11) -81.62%
30	B7M1	Sun City West Irrigation 10"	2,900,000	\$ 12,677.05	\$ 2,528.29	\$ (10,148.76) -82.55%
31	B7M1	Sun City West Irrigation 10"	3,000,000	\$ 13,055.50	\$ 2,544.09	\$ (10,511.41) -83.48%
32	B7M1	Sun City West Irrigation 10"	3,100,000	\$ 13,433.95	\$ 2,559.90	\$ (10,874.05) -84.41%
33	B7M1	Sun City West Irrigation 10"	3,200,000	\$ 13,812.40	\$ 2,575.70	\$ (11,236.70) -85.34%
34	B7M1	Sun City West Irrigation 10"	3,300,000	\$ 14,190.85	\$ 2,591.50	\$ (11,599.35) -86.27%
35	B7M1	Sun City West Irrigation 10"	3,400,000	\$ 14,569.30	\$ 2,607.31	\$ (11,962.00) -87.20%
36	B7M1	Sun City West Irrigation 10"	3,500,000	\$ 14,947.75	\$ 2,623.11	\$ (12,324.65) -88.13%
37	B7M1	Sun City West Irrigation 10"	3,600,000	\$ 15,326.20	\$ 2,638.91	\$ (12,687.29) -89.06%
38	B7M1	Sun City West Irrigation 10"	3,700,000	\$ 15,704.65	\$ 2,654.71	\$ (13,049.94) -90.00%
39	B7M1	Sun City West Irrigation 10"	3,800,000	\$ 16,083.10	\$ 2,670.52	\$ (13,412.58) -90.93%
40	B7M1	Sun City West Irrigation 10"	3,900,000	\$ 16,461.55	\$ 2,686.32	\$ (13,775.23) -91.86%
41	B7M1	Sun City West Irrigation 10"	4,000,000	\$ 16,840.00	\$ 2,702.12	\$ (14,137.88) -92.79%
42	B7M1	Sun City West Irrigation 10"	4,100,000	\$ 17,218.45	\$ 2,717.93	\$ (14,500.52) -93.72%
43	B7M1	Sun City West Irrigation 10"	4,200,000	\$ 17,596.90	\$ 2,733.73	\$ (14,863.17) -94.65%
44	B7M1	Sun City West Irrigation 10"	4,300,000	\$ 17,975.35	\$ 2,749.53	\$ (15,225.82) -95.58%
45	B7M1	Sun City West Irrigation 10"	4,400,000	\$ 18,353.80	\$ 2,765.34	\$ (15,588.46) -96.51%
46	B7M1	Sun City West Irrigation 10"	4,500,000	\$ 18,732.25	\$ 2,781.14	\$ (15,951.11) -97.44%
47	B7M1	Sun City West Irrigation 10"	4,600,000	\$ 19,110.70	\$ 2,796.94	\$ (16,313.76) -98.37%
48	B7M1	Sun City West Irrigation 10"	4,700,000	\$ 19,489.15	\$ 2,812.75	\$ (16,676.40) -99.30%
49	B7M1	Sun City West Irrigation 10"	4,800,000	\$ 19,867.60	\$ 2,828.55	\$ (17,039.05) -100.23%
50	B7M1	Sun City West Irrigation 10"	4,900,000	\$ 20,246.05	\$ 2,844.35	\$ (17,401.70) -101.16%
51	B7M1	Sun City West Irrigation 10"	5,000,000	\$ 20,624.50	\$ 2,860.15	\$ (17,764.35) -102.09%
52	B7M1	Sun City West Irrigation 10"	5,100,000	\$ 21,002.95	\$ 2,875.96	\$ (18,127.00) -103.02%
53	B7M1	Sun City West Irrigation 10"	5,200,000	\$ 21,381.40	\$ 2,891.76	\$ (18,489.64) -103.95%
54	B7M1	Sun City West Irrigation 10"	5,300,000	\$ 21,759.85	\$ 2,907.56	\$ (18,852.29) -104.88%
55	B7M1	Sun City West Irrigation 10"	5,400,000	\$ 22,138.30	\$ 2,923.37	\$ (19,214.93) -105.81%
56						
57	B7M1	Sun City West Irrigation 10"	Average:	\$ 1,702.00	\$ 2,070.00	\$ 368.00 21.62%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1J	Sun City West Irrigation 12"	-	\$ 3,182.00	\$ 3,870.00	\$ 688.00 21.62%
2	B7M1J	Sun City West Irrigation 12"	200,000	\$ 3,938.90	\$ 3,901.61	\$ (37.29) -0.95%
3	B7M1J	Sun City West Irrigation 12"	400,000	\$ 4,695.80	\$ 3,933.21	\$ (762.59) -16.24%
4	B7M1J	Sun City West Irrigation 12"	600,000	\$ 5,452.70	\$ 3,964.82	\$ (1,487.88) -27.29%
5	B7M1J	Sun City West Irrigation 12"	800,000	\$ 6,209.60	\$ 3,996.42	\$ (2,213.18) -35.64%
6	B7M1J	Sun City West Irrigation 12"	1,000,000	\$ 6,966.50	\$ 4,028.03	\$ (2,938.47) -42.18%
7	B7M1J	Sun City West Irrigation 12"	1,200,000	\$ 7,723.40	\$ 4,059.64	\$ (3,663.76) -47.44%
8	B7M1J	Sun City West Irrigation 12"	1,400,000	\$ 8,480.30	\$ 4,091.24	\$ (4,389.06) -51.76%
9	B7M1J	Sun City West Irrigation 12"	1,600,000	\$ 9,237.20	\$ 4,122.85	\$ (5,114.35) -55.37%
10	B7M1J	Sun City West Irrigation 12"	1,800,000	\$ 9,994.10	\$ 4,154.46	\$ (5,839.64) -58.43%
11	B7M1J	Sun City West Irrigation 12"	2,000,000	\$ 10,751.00	\$ 4,186.06	\$ (6,564.94) -61.06%
12	B7M1J	Sun City West Irrigation 12"	2,200,000	\$ 11,507.90	\$ 4,217.67	\$ (7,290.23) -63.35%
13	B7M1J	Sun City West Irrigation 12"	2,400,000	\$ 12,264.80	\$ 4,249.27	\$ (8,015.53) -65.35%
14	B7M1J	Sun City West Irrigation 12"	2,600,000	\$ 13,021.70	\$ 4,280.88	\$ (8,740.82) -67.13%
15	B7M1J	Sun City West Irrigation 12"	2,800,000	\$ 13,778.60	\$ 4,312.49	\$ (9,466.11) -68.70%
16	B7M1J	Sun City West Irrigation 12"	3,000,000	\$ 14,535.50	\$ 4,344.09	\$ (10,191.41) -70.11%
17	B7M1J	Sun City West Irrigation 12"	3,200,000	\$ 15,292.40	\$ 4,375.70	\$ (10,916.70) -71.39%
18	B7M1J	Sun City West Irrigation 12"	3,400,000	\$ 16,049.30	\$ 4,407.31	\$ (11,641.99) -72.54%
19	B7M1J	Sun City West Irrigation 12"	3,600,000	\$ 16,806.20	\$ 4,438.91	\$ (12,367.29) -73.59%
20	B7M1J	Sun City West Irrigation 12"	3,800,000	\$ 17,563.10	\$ 4,470.52	\$ (13,092.58) -74.55%
21	B7M1J	Sun City West Irrigation 12"	4,000,000	\$ 18,320.00	\$ 4,502.12	\$ (13,817.88) -75.43%
22	B7M1J	Sun City West Irrigation 12"	4,200,000	\$ 19,131.80	\$ 4,533.73	\$ (14,598.07) -76.30%
23	B7M1J	Sun City West Irrigation 12"	4,400,000	\$ 20,010.70	\$ 4,565.34	\$ (15,445.36) -77.19%
24	B7M1J	Sun City West Irrigation 12"	4,600,000	\$ 20,889.60	\$ 4,596.94	\$ (16,292.66) -77.99%
25	B7M1J	Sun City West Irrigation 12"	4,800,000	\$ 21,768.50	\$ 4,628.55	\$ (17,139.95) -78.74%
26	B7M1J	Sun City West Irrigation 12"	5,000,000	\$ 22,647.40	\$ 4,660.15	\$ (17,987.25) -79.42%
27	B7M1J	Sun City West Irrigation 12"	5,200,000	\$ 23,526.30	\$ 4,691.76	\$ (18,834.54) -80.06%
28	B7M1J	Sun City West Irrigation 12"	5,400,000	\$ 24,405.20	\$ 4,723.37	\$ (19,681.83) -80.65%
29	B7M1J	Sun City West Irrigation 12"	5,600,000	\$ 25,284.10	\$ 4,754.97	\$ (20,529.13) -81.19%
30	B7M1J	Sun City West Irrigation 12"	5,800,000	\$ 26,163.00	\$ 4,786.58	\$ (21,376.42) -81.70%
31	B7M1J	Sun City West Irrigation 12"	6,000,000	\$ 27,041.90	\$ 4,818.19	\$ (22,223.71) -82.18%
32	B7M1J	Sun City West Irrigation 12"	6,200,000	\$ 27,920.80	\$ 4,849.79	\$ (23,071.01) -82.63%
33	B7M1J	Sun City West Irrigation 12"	6,400,000	\$ 28,799.70	\$ 4,881.40	\$ (23,918.30) -83.05%
34	B7M1J	Sun City West Irrigation 12"	6,600,000	\$ 29,678.60	\$ 4,913.00	\$ (24,765.60) -83.45%
35	B7M1J	Sun City West Irrigation 12"	6,800,000	\$ 30,557.50	\$ 4,944.61	\$ (25,612.89) -83.82%
36	B7M1J	Sun City West Irrigation 12"	7,000,000	\$ 31,436.40	\$ 4,976.22	\$ (26,460.18) -84.17%
37	B7M1J	Sun City West Irrigation 12"	7,200,000	\$ 32,315.30	\$ 5,007.82	\$ (27,307.48) -84.50%
38	B7M1J	Sun City West Irrigation 12"	7,400,000	\$ 33,194.20	\$ 5,039.43	\$ (28,154.77) -84.82%
39	B7M1J	Sun City West Irrigation 12"	7,600,000	\$ 34,073.10	\$ 5,071.04	\$ (29,002.06) -85.12%
40	B7M1J	Sun City West Irrigation 12"	7,800,000	\$ 34,952.00	\$ 5,102.64	\$ (29,849.36) -85.40%
41	B7M1J	Sun City West Irrigation 12"	8,000,000	\$ 35,830.90	\$ 5,134.25	\$ (30,696.65) -85.67%
42	B7M1J	Sun City West Irrigation 12"	8,200,000	\$ 36,709.80	\$ 5,165.85	\$ (31,543.95) -85.93%
43	B7M1J	Sun City West Irrigation 12"	8,400,000	\$ 37,588.70	\$ 5,197.46	\$ (32,391.24) -86.17%
44	B7M1J	Sun City West Irrigation 12"	8,600,000	\$ 38,467.60	\$ 5,229.07	\$ (33,238.53) -86.41%
45	B7M1J	Sun City West Irrigation 12"	8,800,000	\$ 39,346.50	\$ 5,260.67	\$ (34,085.83) -86.63%
46	B7M1J	Sun City West Irrigation 12"	9,000,000	\$ 40,225.40	\$ 5,292.28	\$ (34,933.12) -86.84%
47	B7M1J	Sun City West Irrigation 12"	9,200,000	\$ 41,104.30	\$ 5,323.88	\$ (35,780.42) -87.05%
48	B7M1J	Sun City West Irrigation 12"	9,400,000	\$ 41,983.20	\$ 5,355.49	\$ (36,627.71) -87.24%
49	B7M1J	Sun City West Irrigation 12"	9,600,000	\$ 42,862.10	\$ 5,387.10	\$ (37,475.00) -87.43%
50	B7M1J	Sun City West Irrigation 12"	9,800,000	\$ 43,741.00	\$ 5,418.70	\$ (38,322.30) -87.61%
51	B7M1J	Sun City West Irrigation 12"	10,000,000	\$ 44,619.90	\$ 5,450.31	\$ (39,169.59) -87.79%
52	B7M1J	Sun City West Irrigation 12"	10,200,000	\$ 45,498.80	\$ 5,481.92	\$ (40,016.88) -87.95%
53	B7M1J	Sun City West Irrigation 12"	10,400,000	\$ 46,377.70	\$ 5,513.52	\$ (40,864.18) -88.11%
54	B7M1J	Sun City West Irrigation 12"	10,600,000	\$ 47,256.60	\$ 5,545.13	\$ (41,711.47) -88.27%
55	B7M1J	Sun City West Irrigation 12"	10,800,000	\$ 48,135.50	\$ 5,576.73	\$ (42,558.77) -88.41%
56						
57	B7M1J	Sun City West Irrigation 12"	Average:	\$ 3,182.00	\$ 3,870.00	\$ 688.00 21.62%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M2	Sun City West Irrigation - Raw	-	\$ -	\$ -	\$ -	-	0.00%
2	B7M2	Sun City West Irrigation - Raw	10,000	\$ 7.85	\$ 12.48	\$ 4.63	59.07%	
3	B7M2	Sun City West Irrigation - Raw	20,000	\$ 15.69	\$ 24.96	\$ 9.27	59.07%	
4	B7M2	Sun City West Irrigation - Raw	30,000	\$ 23.54	\$ 37.44	\$ 13.90	59.07%	
5	B7M2	Sun City West Irrigation - Raw	40,000	\$ 31.38	\$ 49.92	\$ 18.54	59.07%	
6	B7M2	Sun City West Irrigation - Raw	50,000	\$ 39.23	\$ 62.40	\$ 23.17	59.07%	
7	B7M2	Sun City West Irrigation - Raw	60,000	\$ 47.08	\$ 74.88	\$ 27.81	59.07%	
8	B7M2	Sun City West Irrigation - Raw	70,000	\$ 54.92	\$ 87.36	\$ 32.44	59.07%	
9	B7M2	Sun City West Irrigation - Raw	80,000	\$ 62.77	\$ 99.84	\$ 37.07	59.07%	
10	B7M2	Sun City West Irrigation - Raw	90,000	\$ 70.61	\$ 112.32	\$ 41.71	59.07%	
11	B7M2	Sun City West Irrigation - Raw	100,000	\$ 78.46	\$ 124.80	\$ 46.34	59.07%	
12	B7M2	Sun City West Irrigation - Raw	110,000	\$ 86.31	\$ 137.28	\$ 50.98	59.07%	
13	B7M2	Sun City West Irrigation - Raw	120,000	\$ 94.15	\$ 149.76	\$ 55.61	59.07%	
14	B7M2	Sun City West Irrigation - Raw	130,000	\$ 102.00	\$ 162.24	\$ 60.25	59.07%	
15	B7M2	Sun City West Irrigation - Raw	140,000	\$ 109.84	\$ 174.72	\$ 64.88	59.07%	
16	B7M2	Sun City West Irrigation - Raw	150,000	\$ 117.69	\$ 187.20	\$ 69.51	59.07%	
17	B7M2	Sun City West Irrigation - Raw	160,000	\$ 125.54	\$ 199.68	\$ 74.15	59.07%	
18	B7M2	Sun City West Irrigation - Raw	170,000	\$ 133.38	\$ 212.17	\$ 78.78	59.07%	
19	B7M2	Sun City West Irrigation - Raw	180,000	\$ 141.23	\$ 224.65	\$ 83.42	59.07%	
20	B7M2	Sun City West Irrigation - Raw	190,000	\$ 149.07	\$ 237.13	\$ 88.05	59.07%	
21	B7M2	Sun City West Irrigation - Raw	200,000	\$ 156.92	\$ 249.61	\$ 92.69	59.07%	
22	B7M2	Sun City West Irrigation - Raw	210,000	\$ 164.77	\$ 262.09	\$ 97.32	59.07%	
23	B7M2	Sun City West Irrigation - Raw	220,000	\$ 172.61	\$ 274.57	\$ 101.95	59.07%	
24	B7M2	Sun City West Irrigation - Raw	230,000	\$ 180.46	\$ 287.05	\$ 106.59	59.07%	
25	B7M2	Sun City West Irrigation - Raw	240,000	\$ 188.30	\$ 299.53	\$ 111.22	59.07%	
26	B7M2	Sun City West Irrigation - Raw	250,000	\$ 196.15	\$ 312.01	\$ 115.86	59.07%	
27	B7M2	Sun City West Irrigation - Raw	260,000	\$ 204.00	\$ 324.49	\$ 120.49	59.07%	
28	B7M2	Sun City West Irrigation - Raw	270,000	\$ 211.84	\$ 336.97	\$ 125.13	59.07%	
29	B7M2	Sun City West Irrigation - Raw	280,000	\$ 219.69	\$ 349.45	\$ 129.76	59.07%	
30	B7M2	Sun City West Irrigation - Raw	290,000	\$ 227.53	\$ 361.93	\$ 134.39	59.07%	
31	B7M2	Sun City West Irrigation - Raw	300,000	\$ 235.38	\$ 374.41	\$ 139.03	59.07%	
32	B7M2	Sun City West Irrigation - Raw	310,000	\$ 243.23	\$ 386.89	\$ 143.66	59.07%	
33	B7M2	Sun City West Irrigation - Raw	320,000	\$ 251.07	\$ 399.37	\$ 148.30	59.07%	
34	B7M2	Sun City West Irrigation - Raw	330,000	\$ 258.92	\$ 411.85	\$ 152.93	59.07%	
35	B7M2	Sun City West Irrigation - Raw	340,000	\$ 266.76	\$ 424.33	\$ 157.57	59.07%	
36	B7M2	Sun City West Irrigation - Raw	350,000	\$ 274.61	\$ 436.81	\$ 162.20	59.07%	
37	B7M2	Sun City West Irrigation - Raw	360,000	\$ 282.46	\$ 449.29	\$ 166.84	59.07%	
38	B7M2	Sun City West Irrigation - Raw	370,000	\$ 290.30	\$ 461.77	\$ 171.47	59.07%	
39	B7M2	Sun City West Irrigation - Raw	380,000	\$ 298.15	\$ 474.25	\$ 176.10	59.07%	
40	B7M2	Sun City West Irrigation - Raw	390,000	\$ 305.99	\$ 486.73	\$ 180.74	59.07%	
41	B7M2	Sun City West Irrigation - Raw	400,000	\$ 313.84	\$ 499.21	\$ 185.37	59.07%	
42	B7M2	Sun City West Irrigation - Raw	410,000	\$ 321.69	\$ 511.69	\$ 190.01	59.07%	
43	B7M2	Sun City West Irrigation - Raw	420,000	\$ 329.53	\$ 524.17	\$ 194.64	59.07%	
44	B7M2	Sun City West Irrigation - Raw	430,000	\$ 337.38	\$ 536.65	\$ 199.28	59.07%	
45	B7M2	Sun City West Irrigation - Raw	440,000	\$ 345.22	\$ 549.13	\$ 203.91	59.07%	
46	B7M2	Sun City West Irrigation - Raw	450,000	\$ 353.07	\$ 561.61	\$ 208.54	59.07%	
47	B7M2	Sun City West Irrigation - Raw	460,000	\$ 360.92	\$ 574.09	\$ 213.18	59.07%	
48	B7M2	Sun City West Irrigation - Raw	470,000	\$ 368.76	\$ 586.57	\$ 217.81	59.07%	
49	B7M2	Sun City West Irrigation - Raw	480,000	\$ 376.61	\$ 599.05	\$ 222.45	59.07%	
50	B7M2	Sun City West Irrigation - Raw	490,000	\$ 384.45	\$ 611.54	\$ 227.08	59.07%	
51	B7M2	Sun City West Irrigation - Raw	500,000	\$ 392.30	\$ 624.02	\$ 231.72	59.07%	
52	B7M2	Sun City West Irrigation - Raw	510,000	\$ 400.15	\$ 636.50	\$ 236.35	59.07%	
53	B7M2	Sun City West Irrigation - Raw	520,000	\$ 407.99	\$ 648.98	\$ 240.98	59.07%	
54	B7M2	Sun City West Irrigation - Raw	530,000	\$ 415.84	\$ 661.46	\$ 245.62	59.07%	
55	B7M2	Sun City West Irrigation - Raw	540,000	\$ 423.68	\$ 673.94	\$ 250.25	59.07%	
56								
57	B7M2	Sun City West Irrigation - Raw	Average:	\$ -	\$ -	\$ -	-	0.00%
58								
59								
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B6M04	Sun City West Private Fire 4"	All Usage	\$ 56.26	\$ -	\$ (56.26)	-100.00%
2	B6M06	Sun City West Private Fire 6"	All Usage	\$ 84.40	\$ -	\$ (84.40)	-100.00%
3	B6M08	Sun City West Private Fire 8"	All Usage	\$ 112.53	\$ -	\$ (112.53)	-100.00%
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Line No.	Rate Schedule	Description	Consumption	Present Rates**		Proposed Rates		Proposed Increase			
								Amount	%		
1	F1M1A	Tubac Residential 5/8" & 5/8"+	-	\$	39.37	\$	18.00	\$(21.37)	-54.28%		
2	F1M1A	Tubac Residential 5/8" & 5/8"+	1,000	\$	40.13	\$	20.54	\$(19.60)	-48.83%		
3	F1M1A	Tubac Residential 5/8" & 5/8"+	2,000	\$	40.90	\$	23.07	\$(17.83)	-43.59%		
4	F1M1A	Tubac Residential 5/8" & 5/8"+	3,000	\$	41.66	\$	25.61	\$(16.05)	-38.53%		
5	F1M1A	Tubac Residential 5/8" & 5/8"+	4,000	\$	44.69	\$	29.33	\$(15.36)	-34.37%		
6	F1M1A	Tubac Residential 5/8" & 5/8"+	5,000	\$	47.72	\$	33.05	\$(14.67)	-30.74%		
7	F1M1A	Tubac Residential 5/8" & 5/8"+	6,000	\$	50.76	\$	36.78	\$(13.98)	-27.54%		
8	F1M1A	Tubac Residential 5/8" & 5/8"+	7,000	\$	53.79	\$	40.50	\$(13.29)	-24.71%		
9	F1M1A	Tubac Residential 5/8" & 5/8"+	8,000	\$	56.82	\$	44.94	\$(11.89)	-20.92%		
10	F1M1A	Tubac Residential 5/8" & 5/8"+	9,000	\$	59.86	\$	49.37	\$(10.48)	-17.51%		
11	F1M1A	Tubac Residential 5/8" & 5/8"+	10,000	\$	62.89	\$	53.81	\$(9.08)	-14.43%		
12	F1M1A	Tubac Residential 5/8" & 5/8"+	11,000	\$	67.04	\$	58.25	\$(8.79)	-13.12%		
13	F1M1A	Tubac Residential 5/8" & 5/8"+	12,000	\$	71.19	\$	62.68	\$(8.51)	-11.95%		
14	F1M1A	Tubac Residential 5/8" & 5/8"+	13,000	\$	75.35	\$	67.12	\$(8.23)	-10.92%		
15	F1M1A	Tubac Residential 5/8" & 5/8"+	14,000	\$	79.50	\$	71.56	\$(7.94)	-9.99%		
16	F1M1A	Tubac Residential 5/8" & 5/8"+	15,000	\$	83.65	\$	75.99	\$(7.66)	-9.15%		
17	F1M1A	Tubac Residential 5/8" & 5/8"+	16,000	\$	87.80	\$	80.43	\$(7.37)	-8.40%		
18	F1M1A	Tubac Residential 5/8" & 5/8"+	17,000	\$	91.96	\$	84.87	\$(7.09)	-7.71%		
19	F1M1A	Tubac Residential 5/8" & 5/8"+	18,000	\$	96.11	\$	89.31	\$(6.80)	-7.08%		
20	F1M1A	Tubac Residential 5/8" & 5/8"+	19,000	\$	100.26	\$	93.74	\$(6.52)	-6.50%		
21	F1M1A	Tubac Residential 5/8" & 5/8"+	20,000	\$	104.42	\$	98.18	\$(6.24)	-5.97%		
22	F1M1A	Tubac Residential 5/8" & 5/8"+	21,000	\$	110.12	\$	102.62	\$(7.50)	-6.81%		
23	F1M1A	Tubac Residential 5/8" & 5/8"+	22,000	\$	115.82	\$	107.05	\$(8.77)	-7.57%		
24	F1M1A	Tubac Residential 5/8" & 5/8"+	23,000	\$	121.53	\$	111.49	\$(10.04)	-8.26%		
25	F1M1A	Tubac Residential 5/8" & 5/8"+	24,000	\$	127.23	\$	115.93	\$(11.30)	-8.88%		
26	F1M1A	Tubac Residential 5/8" & 5/8"+	25,000	\$	132.93	\$	120.36	\$(12.57)	-9.45%		
27	F1M1A	Tubac Residential 5/8" & 5/8"+	26,000	\$	138.63	\$	124.80	\$(13.83)	-9.98%		
28	F1M1A	Tubac Residential 5/8" & 5/8"+	27,000	\$	144.34	\$	129.24	\$(15.10)	-10.46%		
29	F1M1A	Tubac Residential 5/8" & 5/8"+	28,000	\$	150.04	\$	133.67	\$(16.37)	-10.91%		
30	F1M1A	Tubac Residential 5/8" & 5/8"+	29,000	\$	155.74	\$	138.11	\$(17.63)	-11.32%		
31	F1M1A	Tubac Residential 5/8" & 5/8"+	30,000	\$	161.45	\$	142.55	\$(18.90)	-11.71%		
32	F1M1A	Tubac Residential 5/8" & 5/8"+	31,000	\$	167.15	\$	146.98	\$(20.17)	-12.06%		
33	F1M1A	Tubac Residential 5/8" & 5/8"+	32,000	\$	172.85	\$	151.42	\$(21.43)	-12.40%		
34	F1M1A	Tubac Residential 5/8" & 5/8"+	33,000	\$	178.56	\$	155.86	\$(22.70)	-12.71%		
35	F1M1A	Tubac Residential 5/8" & 5/8"+	34,000	\$	184.26	\$	160.29	\$(23.96)	-13.01%		
36	F1M1A	Tubac Residential 5/8" & 5/8"+	35,000	\$	189.96	\$	164.73	\$(25.23)	-13.28%		
37	F1M1A	Tubac Residential 5/8" & 5/8"+	36,000	\$	195.67	\$	169.17	\$(26.50)	-13.54%		
38	F1M1A	Tubac Residential 5/8" & 5/8"+	37,000	\$	201.37	\$	173.61	\$(27.76)	-13.79%		
39											
40	F1M1A	Tubac Residential 5/8" & 5/8"+	Average:	\$	6,609	\$	52.60	\$	39.04	\$(13.56)	-25.78%
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*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1A	Tubac Residential 3/4"	-	\$ 43.38	\$ 27.00	(16.38)	-37.76%
2	F1M1A	Tubac Residential 3/4"	1,000	\$ 44.14	\$ 29.54	(14.61)	-33.09%
3	F1M1A	Tubac Residential 3/4"	2,000	\$ 44.91	\$ 32.07	(12.84)	-28.58%
4	F1M1A	Tubac Residential 3/4"	3,000	\$ 45.67	\$ 34.61	(11.06)	-24.22%
5	F1M1A	Tubac Residential 3/4"	4,000	\$ 48.70	\$ 38.33	(10.37)	-21.30%
6	F1M1A	Tubac Residential 3/4"	5,000	\$ 51.73	\$ 42.05	(9.68)	-18.71%
7	F1M1A	Tubac Residential 3/4"	6,000	\$ 54.77	\$ 45.78	(8.99)	-16.42%
8	F1M1A	Tubac Residential 3/4"	7,000	\$ 57.80	\$ 49.50	(8.30)	-14.36%
9	F1M1A	Tubac Residential 3/4"	8,000	\$ 60.83	\$ 53.94	(6.90)	-11.33%
10	F1M1A	Tubac Residential 3/4"	9,000	\$ 63.87	\$ 58.37	(5.49)	-8.60%
11	F1M1A	Tubac Residential 3/4"	10,000	\$ 66.90	\$ 62.81	(4.09)	-6.11%
12	F1M1A	Tubac Residential 3/4"	11,000	\$ 71.05	\$ 67.25	(3.80)	-5.35%
13	F1M1A	Tubac Residential 3/4"	12,000	\$ 75.20	\$ 71.68	(3.52)	-4.68%
14	F1M1A	Tubac Residential 3/4"	13,000	\$ 79.36	\$ 76.12	(3.24)	-4.08%
15	F1M1A	Tubac Residential 3/4"	14,000	\$ 83.51	\$ 80.56	(2.95)	-3.53%
16	F1M1A	Tubac Residential 3/4"	15,000	\$ 87.66	\$ 84.99	(2.67)	-3.04%
17	F1M1A	Tubac Residential 3/4"	16,000	\$ 91.81	\$ 89.43	(2.38)	-2.60%
18	F1M1A	Tubac Residential 3/4"	17,000	\$ 95.97	\$ 93.87	(2.10)	-2.19%
19	F1M1A	Tubac Residential 3/4"	18,000	\$ 100.12	\$ 98.31	(1.81)	-1.81%
20	F1M1A	Tubac Residential 3/4"	19,000	\$ 104.27	\$ 102.74	(1.53)	-1.47%
21	F1M1A	Tubac Residential 3/4"	20,000	\$ 108.43	\$ 107.18	(1.25)	-1.15%
22	F1M1A	Tubac Residential 3/4"	21,000	\$ 114.13	\$ 111.62	(2.51)	-2.20%
23	F1M1A	Tubac Residential 3/4"	22,000	\$ 119.83	\$ 116.05	(3.78)	-3.15%
24	F1M1A	Tubac Residential 3/4"	23,000	\$ 125.54	\$ 120.49	(5.05)	-4.02%
25	F1M1A	Tubac Residential 3/4"	24,000	\$ 131.24	\$ 124.93	(6.31)	-4.81%
26	F1M1A	Tubac Residential 3/4"	25,000	\$ 136.94	\$ 129.36	(7.58)	-5.53%
27	F1M1A	Tubac Residential 3/4"	26,000	\$ 142.64	\$ 133.80	(8.84)	-6.20%
28	F1M1A	Tubac Residential 3/4"	27,000	\$ 148.35	\$ 138.24	(10.11)	-6.82%
29	F1M1A	Tubac Residential 3/4"	28,000	\$ 154.05	\$ 142.67	(11.38)	-7.39%
30	F1M1A	Tubac Residential 3/4"	29,000	\$ 159.75	\$ 147.11	(12.64)	-7.91%
31	F1M1A	Tubac Residential 3/4"	30,000	\$ 165.46	\$ 151.55	(13.91)	-8.41%
32	F1M1A	Tubac Residential 3/4"	31,000	\$ 171.16	\$ 155.98	(15.18)	-8.87%
33	F1M1A	Tubac Residential 3/4"	32,000	\$ 176.86	\$ 160.42	(16.44)	-9.30%
34	F1M1A	Tubac Residential 3/4"	33,000	\$ 182.57	\$ 164.86	(17.71)	-9.70%
35	F1M1A	Tubac Residential 3/4"	34,000	\$ 188.27	\$ 169.29	(18.97)	-10.08%
36	F1M1A	Tubac Residential 3/4"	35,000	\$ 193.97	\$ 173.73	(20.24)	-10.43%
37	F1M1A	Tubac Residential 3/4"	36,000	\$ 199.68	\$ 178.17	(21.51)	-10.77%
38	F1M1A	Tubac Residential 3/4"	37,000	\$ 205.38	\$ 182.61	(22.77)	-11.09%
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40	F1M1A	Tubac Residential 3/4"	Average: 3,355	\$ 46.74	\$ 35.93	(10.82)	-23.14%
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*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1B	Tubac Residential 1"	-	\$ 98.56	\$ 45.00	(\$53.56)	-54.34%
2	F1M1B	Tubac Residential 1"	1,000	\$ 102.71	\$ 47.54	(\$55.18)	-53.72%
3	F1M1B	Tubac Residential 1"	2,000	\$ 106.87	\$ 50.07	(\$56.80)	-53.15%
4	F1M1B	Tubac Residential 1"	3,000	\$ 111.02	\$ 52.61	(\$58.41)	-52.62%
5	F1M1B	Tubac Residential 1"	4,000	\$ 115.17	\$ 56.33	(\$58.84)	-51.09%
6	F1M1B	Tubac Residential 1"	5,000	\$ 119.32	\$ 60.05	(\$59.27)	-49.67%
7	F1M1B	Tubac Residential 1"	6,000	\$ 123.48	\$ 63.78	(\$59.70)	-48.35%
8	F1M1B	Tubac Residential 1"	7,000	\$ 127.63	\$ 67.50	(\$60.13)	-47.11%
9	F1M1B	Tubac Residential 1"	8,000	\$ 131.78	\$ 71.22	(\$60.56)	-45.95%
10	F1M1B	Tubac Residential 1"	9,000	\$ 135.94	\$ 74.95	(\$60.99)	-44.87%
11	F1M1B	Tubac Residential 1"	10,000	\$ 140.09	\$ 78.67	(\$61.42)	-43.84%
12	F1M1B	Tubac Residential 1"	11,000	\$ 144.24	\$ 82.40	(\$61.85)	-42.88%
13	F1M1B	Tubac Residential 1"	12,000	\$ 148.39	\$ 86.12	(\$62.27)	-41.97%
14	F1M1B	Tubac Residential 1"	13,000	\$ 152.55	\$ 89.84	(\$62.70)	-41.10%
15	F1M1B	Tubac Residential 1"	14,000	\$ 156.70	\$ 93.57	(\$63.13)	-40.29%
16	F1M1B	Tubac Residential 1"	15,000	\$ 160.85	\$ 97.29	(\$63.56)	-39.52%
17	F1M1B	Tubac Residential 1"	16,000	\$ 165.00	\$ 101.01	(\$63.99)	-38.78%
18	F1M1B	Tubac Residential 1"	17,000	\$ 169.16	\$ 104.74	(\$64.42)	-38.08%
19	F1M1B	Tubac Residential 1"	18,000	\$ 173.31	\$ 108.46	(\$64.85)	-37.42%
20	F1M1B	Tubac Residential 1"	19,000	\$ 177.46	\$ 112.19	(\$65.28)	-36.78%
21	F1M1B	Tubac Residential 1"	20,000	\$ 181.62	\$ 115.91	(\$65.71)	-36.18%
22	F1M1B	Tubac Residential 1"	21,000	\$ 185.77	\$ 120.35	(\$65.42)	-35.22%
23	F1M1B	Tubac Residential 1"	22,000	\$ 189.92	\$ 124.78	(\$65.14)	-34.30%
24	F1M1B	Tubac Residential 1"	23,000	\$ 194.07	\$ 129.22	(\$64.86)	-33.42%
25	F1M1B	Tubac Residential 1"	24,000	\$ 198.23	\$ 133.66	(\$64.57)	-32.57%
26	F1M1B	Tubac Residential 1"	25,000	\$ 202.38	\$ 138.09	(\$64.29)	-31.77%
27	F1M1B	Tubac Residential 1"	26,000	\$ 206.53	\$ 142.53	(\$64.00)	-30.99%
28	F1M1B	Tubac Residential 1"	27,000	\$ 210.69	\$ 146.97	(\$63.72)	-30.24%
29	F1M1B	Tubac Residential 1"	28,000	\$ 214.84	\$ 151.40	(\$63.43)	-29.53%
30	F1M1B	Tubac Residential 1"	29,000	\$ 218.99	\$ 155.84	(\$63.15)	-28.84%
31	F1M1B	Tubac Residential 1"	30,000	\$ 223.14	\$ 160.28	(\$62.87)	-28.17%
32	F1M1B	Tubac Residential 1"	31,000	\$ 227.30	\$ 164.71	(\$62.58)	-27.53%
33	F1M1B	Tubac Residential 1"	32,000	\$ 231.45	\$ 169.15	(\$62.30)	-26.92%
34	F1M1B	Tubac Residential 1"	33,000	\$ 235.60	\$ 173.59	(\$62.01)	-26.32%
35	F1M1B	Tubac Residential 1"	34,000	\$ 239.76	\$ 178.02	(\$61.73)	-25.75%
36	F1M1B	Tubac Residential 1"	35,000	\$ 243.91	\$ 182.46	(\$61.45)	-25.19%
37	F1M1B	Tubac Residential 1"	36,000	\$ 248.06	\$ 186.90	(\$61.16)	-24.66%
38	F1M1B	Tubac Residential 1"	37,000	\$ 252.21	\$ 191.33	(\$60.88)	-24.14%
39	F1M1B	Tubac Residential 1"	38,000	\$ 256.37	\$ 195.77	(\$60.59)	-23.64%
40	F1M1B	Tubac Residential 1"	39,000	\$ 260.52	\$ 200.21	(\$60.31)	-23.15%
41	F1M1B	Tubac Residential 1"	40,000	\$ 264.67	\$ 204.65	(\$60.03)	-22.68%
42	F1M1B	Tubac Residential 1"	41,000	\$ 268.82	\$ 209.08	(\$59.74)	-22.22%
43	F1M1B	Tubac Residential 1"	42,000	\$ 272.98	\$ 213.52	(\$59.46)	-21.78%
44	F1M1B	Tubac Residential 1"	43,000	\$ 277.13	\$ 217.96	(\$59.17)	-21.35%
45	F1M1B	Tubac Residential 1"	44,000	\$ 281.28	\$ 222.39	(\$58.89)	-20.94%
46	F1M1B	Tubac Residential 1"	45,000	\$ 285.44	\$ 226.83	(\$58.61)	-20.53%
47	F1M1B	Tubac Residential 1"	46,000	\$ 289.59	\$ 231.27	(\$58.32)	-20.14%
48	F1M1B	Tubac Residential 1"	47,000	\$ 293.74	\$ 235.70	(\$58.04)	-19.76%
49	F1M1B	Tubac Residential 1"	48,000	\$ 297.89	\$ 240.14	(\$57.75)	-19.39%
50	F1M1B	Tubac Residential 1"	49,000	\$ 302.05	\$ 244.58	(\$57.47)	-19.03%
51	F1M1B	Tubac Residential 1"	50,000	\$ 306.20	\$ 249.01	(\$57.19)	-18.68%
52	F1M1B	Tubac Residential 1"	51,000	\$ 310.35	\$ 253.45	(\$56.90)	-18.33%
53	F1M1B	Tubac Residential 1"	52,000	\$ 314.51	\$ 257.89	(\$56.62)	-18.00%
54	F1M1B	Tubac Residential 1"	53,000	\$ 318.66	\$ 262.32	(\$56.33)	-17.68%
55	F1M1B	Tubac Residential 1"	54,000	\$ 322.81	\$ 266.76	(\$56.05)	-17.36%
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57	F1M1B	Tubac Residential 1"	Average: 10,758	\$ 143.24	\$ 81.50	(\$61.74)	-43.10%
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*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1C	Tubac Residential 1-1/2"	-	\$ 196.85	\$ 90.00	\$(106.85)	-54.28%
2	F1M1C	Tubac Residential 1-1/2"	5,000	\$ 217.61	\$ 108.62	\$(109.00)	-50.09%
3	F1M1C	Tubac Residential 1-1/2"	10,000	\$ 238.38	\$ 127.24	\$(111.14)	-46.62%
4	F1M1C	Tubac Residential 1-1/2"	15,000	\$ 259.14	\$ 145.86	\$(113.29)	-43.72%
5	F1M1C	Tubac Residential 1-1/2"	20,000	\$ 279.91	\$ 164.47	\$(115.43)	-41.24%
6	F1M1C	Tubac Residential 1-1/2"	25,000	\$ 300.67	\$ 183.09	\$(117.58)	-39.10%
7	F1M1C	Tubac Residential 1-1/2"	30,000	\$ 321.43	\$ 201.71	\$(119.72)	-37.25%
8	F1M1C	Tubac Residential 1-1/2"	35,000	\$ 342.20	\$ 220.33	\$(121.87)	-35.61%
9	F1M1C	Tubac Residential 1-1/2"	40,000	\$ 362.96	\$ 238.95	\$(124.01)	-34.17%
10	F1M1C	Tubac Residential 1-1/2"	45,000	\$ 383.73	\$ 257.57	\$(126.16)	-32.88%
11	F1M1C	Tubac Residential 1-1/2"	50,000	\$ 404.49	\$ 276.19	\$(128.30)	-31.72%
12	F1M1C	Tubac Residential 1-1/2"	55,000	\$ 425.25	\$ 294.81	\$(130.45)	-30.68%
13	F1M1C	Tubac Residential 1-1/2"	60,000	\$ 446.02	\$ 313.42	\$(132.59)	-29.73%
14	F1M1C	Tubac Residential 1-1/2"	65,000	\$ 466.78	\$ 332.04	\$(134.74)	-28.87%
15	F1M1C	Tubac Residential 1-1/2"	70,000	\$ 487.55	\$ 350.66	\$(136.88)	-28.08%
16	F1M1C	Tubac Residential 1-1/2"	75,000	\$ 508.31	\$ 369.28	\$(139.03)	-27.35%
17	F1M1C	Tubac Residential 1-1/2"	80,000	\$ 529.07	\$ 391.46	\$(137.61)	-26.01%
18	F1M1C	Tubac Residential 1-1/2"	85,000	\$ 549.84	\$ 413.65	\$(136.19)	-24.77%
19	F1M1C	Tubac Residential 1-1/2"	90,000	\$ 570.60	\$ 435.83	\$(134.77)	-23.62%
20	F1M1C	Tubac Residential 1-1/2"	95,000	\$ 591.37	\$ 458.02	\$(133.35)	-22.55%
21	F1M1C	Tubac Residential 1-1/2"	100,000	\$ 612.13	\$ 480.20	\$(131.93)	-21.55%
22	F1M1C	Tubac Residential 1-1/2"	105,000	\$ 632.89	\$ 502.38	\$(130.51)	-20.62%
23	F1M1C	Tubac Residential 1-1/2"	110,000	\$ 653.66	\$ 524.57	\$(129.09)	-19.75%
24	F1M1C	Tubac Residential 1-1/2"	115,000	\$ 674.42	\$ 546.75	\$(127.67)	-18.93%
25	F1M1C	Tubac Residential 1-1/2"	120,000	\$ 695.19	\$ 568.94	\$(126.25)	-18.16%
26	F1M1C	Tubac Residential 1-1/2"	125,000	\$ 723.70	\$ 591.12	\$(132.58)	-18.32%
27	F1M1C	Tubac Residential 1-1/2"	130,000	\$ 752.22	\$ 613.31	\$(138.91)	-18.47%
28	F1M1C	Tubac Residential 1-1/2"	135,000	\$ 780.73	\$ 635.49	\$(145.24)	-18.60%
29	F1M1C	Tubac Residential 1-1/2"	140,000	\$ 809.25	\$ 657.67	\$(151.57)	-18.73%
30	F1M1C	Tubac Residential 1-1/2"	145,000	\$ 837.76	\$ 679.86	\$(157.91)	-18.85%
31	F1M1C	Tubac Residential 1-1/2"	150,000	\$ 866.28	\$ 702.04	\$(164.24)	-18.96%
32	F1M1C	Tubac Residential 1-1/2"	155,000	\$ 894.79	\$ 724.23	\$(170.57)	-19.06%
33	F1M1C	Tubac Residential 1-1/2"	160,000	\$ 923.31	\$ 746.41	\$(176.90)	-19.16%
34	F1M1C	Tubac Residential 1-1/2"	165,000	\$ 951.83	\$ 768.59	\$(183.23)	-19.25%
35	F1M1C	Tubac Residential 1-1/2"	170,000	\$ 980.34	\$ 790.78	\$(189.56)	-19.34%
36	F1M1C	Tubac Residential 1-1/2"	175,000	\$ 1,008.86	\$ 812.96	\$(195.89)	-19.42%
37	F1M1C	Tubac Residential 1-1/2"	180,000	\$ 1,037.37	\$ 835.15	\$(202.22)	-19.49%
38	F1M1C	Tubac Residential 1-1/2"	185,000	\$ 1,065.89	\$ 857.33	\$(208.56)	-19.57%
39	F1M1C	Tubac Residential 1-1/2"	190,000	\$ 1,094.40	\$ 879.52	\$(214.89)	-19.64%
40	F1M1C	Tubac Residential 1-1/2"	195,000	\$ 1,122.92	\$ 901.70	\$(221.22)	-19.70%
41	F1M1C	Tubac Residential 1-1/2"	200,000	\$ 1,151.43	\$ 923.88	\$(227.55)	-19.76%
42	F1M1C	Tubac Residential 1-1/2"	205,000	\$ 1,179.95	\$ 946.07	\$(233.88)	-19.82%
43	F1M1C	Tubac Residential 1-1/2"	210,000	\$ 1,208.47	\$ 968.25	\$(240.21)	-19.88%
44	F1M1C	Tubac Residential 1-1/2"	215,000	\$ 1,236.98	\$ 990.44	\$(246.54)	-19.93%
45	F1M1C	Tubac Residential 1-1/2"	220,000	\$ 1,265.50	\$ 1,012.62	\$(252.88)	-19.98%
46	F1M1C	Tubac Residential 1-1/2"	225,000	\$ 1,294.01	\$ 1,034.80	\$(259.21)	-20.03%
47	F1M1C	Tubac Residential 1-1/2"	230,000	\$ 1,322.53	\$ 1,056.99	\$(265.54)	-20.08%
48	F1M1C	Tubac Residential 1-1/2"	235,000	\$ 1,351.04	\$ 1,079.17	\$(271.87)	-20.12%
49	F1M1C	Tubac Residential 1-1/2"	240,000	\$ 1,379.56	\$ 1,101.36	\$(278.20)	-20.17%
50	F1M1C	Tubac Residential 1-1/2"	245,000	\$ 1,408.07	\$ 1,123.54	\$(284.53)	-20.21%
51	F1M1C	Tubac Residential 1-1/2"	250,000	\$ 1,436.59	\$ 1,145.73	\$(290.86)	-20.25%
52	F1M1C	Tubac Residential 1-1/2"	255,000	\$ 1,465.10	\$ 1,167.91	\$(297.20)	-20.28%
53	F1M1C	Tubac Residential 1-1/2"	260,000	\$ 1,493.62	\$ 1,190.09	\$(303.53)	-20.32%
54	F1M1C	Tubac Residential 1-1/2"	265,000	\$ 1,522.14	\$ 1,212.28	\$(309.86)	-20.36%
55	F1M1C	Tubac Residential 1-1/2"	270,000	\$ 1,550.65	\$ 1,234.46	\$(316.19)	-20.39%
56							
57	F1M1C	Tubac Residential 1-1/2"	Average:	\$ 196.85	\$ 90.00	\$(106.85)	-54.28%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1D	Tubac Residential 2"	-	\$ 314.97	\$ 144.00	(\$ 170.97)	-54.28%
2	F1M1D	Tubac Residential 2"	5,000	\$ 335.73	\$ 162.62	(\$ 173.12)	-51.56%
3	F1M1D	Tubac Residential 2"	10,000	\$ 356.50	\$ 181.24	(\$ 175.26)	-49.16%
4	F1M1D	Tubac Residential 2"	15,000	\$ 377.26	\$ 199.86	(\$ 177.41)	-47.02%
5	F1M1D	Tubac Residential 2"	20,000	\$ 398.03	\$ 218.47	(\$ 179.55)	-45.11%
6	F1M1D	Tubac Residential 2"	25,000	\$ 418.79	\$ 237.09	(\$ 181.70)	-43.39%
7	F1M1D	Tubac Residential 2"	30,000	\$ 439.55	\$ 255.71	(\$ 183.84)	-41.82%
8	F1M1D	Tubac Residential 2"	35,000	\$ 460.32	\$ 274.33	(\$ 185.99)	-40.40%
9	F1M1D	Tubac Residential 2"	40,000	\$ 481.08	\$ 292.95	(\$ 188.13)	-39.11%
10	F1M1D	Tubac Residential 2"	45,000	\$ 501.85	\$ 311.57	(\$ 190.28)	-37.92%
11	F1M1D	Tubac Residential 2"	50,000	\$ 522.61	\$ 330.19	(\$ 192.42)	-36.82%
12	F1M1D	Tubac Residential 2"	55,000	\$ 543.37	\$ 348.81	(\$ 194.57)	-35.81%
13	F1M1D	Tubac Residential 2"	60,000	\$ 564.14	\$ 367.42	(\$ 196.71)	-34.87%
14	F1M1D	Tubac Residential 2"	65,000	\$ 584.90	\$ 386.04	(\$ 198.86)	-34.00%
15	F1M1D	Tubac Residential 2"	70,000	\$ 605.67	\$ 404.66	(\$ 201.00)	-33.19%
16	F1M1D	Tubac Residential 2"	75,000	\$ 626.43	\$ 423.28	(\$ 203.15)	-32.43%
17	F1M1D	Tubac Residential 2"	80,000	\$ 647.19	\$ 441.90	(\$ 205.30)	-31.72%
18	F1M1D	Tubac Residential 2"	85,000	\$ 667.96	\$ 460.52	(\$ 207.44)	-31.06%
19	F1M1D	Tubac Residential 2"	90,000	\$ 688.72	\$ 479.14	(\$ 209.59)	-30.43%
20	F1M1D	Tubac Residential 2"	95,000	\$ 709.49	\$ 497.75	(\$ 211.73)	-29.84%
21	F1M1D	Tubac Residential 2"	100,000	\$ 730.25	\$ 516.37	(\$ 213.88)	-29.29%
22	F1M1D	Tubac Residential 2"	105,000	\$ 751.01	\$ 534.99	(\$ 216.02)	-28.76%
23	F1M1D	Tubac Residential 2"	110,000	\$ 771.78	\$ 553.61	(\$ 218.17)	-28.27%
24	F1M1D	Tubac Residential 2"	115,000	\$ 792.54	\$ 572.23	(\$ 220.31)	-27.80%
25	F1M1D	Tubac Residential 2"	120,000	\$ 813.31	\$ 590.85	(\$ 222.46)	-27.35%
26	F1M1D	Tubac Residential 2"	125,000	\$ 834.07	\$ 609.47	(\$ 224.60)	-26.93%
27	F1M1D	Tubac Residential 2"	130,000	\$ 854.83	\$ 628.09	(\$ 226.75)	-26.53%
28	F1M1D	Tubac Residential 2"	135,000	\$ 875.60	\$ 650.27	(\$ 225.33)	-25.73%
29	F1M1D	Tubac Residential 2"	140,000	\$ 896.36	\$ 672.45	(\$ 223.91)	-24.98%
30	F1M1D	Tubac Residential 2"	145,000	\$ 917.13	\$ 694.64	(\$ 222.49)	-24.26%
31	F1M1D	Tubac Residential 2"	150,000	\$ 937.89	\$ 716.82	(\$ 221.07)	-23.57%
32	F1M1D	Tubac Residential 2"	155,000	\$ 958.65	\$ 739.01	(\$ 219.65)	-22.91%
33	F1M1D	Tubac Residential 2"	160,000	\$ 979.42	\$ 761.19	(\$ 218.23)	-22.28%
34	F1M1D	Tubac Residential 2"	165,000	\$ 1,000.18	\$ 783.37	(\$ 216.81)	-21.68%
35	F1M1D	Tubac Residential 2"	170,000	\$ 1,020.95	\$ 805.56	(\$ 215.39)	-21.10%
36	F1M1D	Tubac Residential 2"	175,000	\$ 1,041.71	\$ 827.74	(\$ 213.97)	-20.54%
37	F1M1D	Tubac Residential 2"	180,000	\$ 1,062.47	\$ 849.93	(\$ 212.55)	-20.00%
38	F1M1D	Tubac Residential 2"	185,000	\$ 1,090.99	\$ 872.11	(\$ 218.88)	-20.06%
39	F1M1D	Tubac Residential 2"	190,000	\$ 1,119.51	\$ 894.29	(\$ 225.21)	-20.12%
40	F1M1D	Tubac Residential 2"	195,000	\$ 1,148.02	\$ 916.48	(\$ 231.54)	-20.17%
41	F1M1D	Tubac Residential 2"	200,000	\$ 1,176.54	\$ 938.66	(\$ 237.87)	-20.22%
42	F1M1D	Tubac Residential 2"	205,000	\$ 1,205.05	\$ 960.85	(\$ 244.20)	-20.27%
43	F1M1D	Tubac Residential 2"	210,000	\$ 1,233.57	\$ 983.03	(\$ 250.54)	-20.31%
44	F1M1D	Tubac Residential 2"	215,000	\$ 1,262.08	\$ 1,005.22	(\$ 256.87)	-20.35%
45	F1M1D	Tubac Residential 2"	220,000	\$ 1,290.60	\$ 1,027.40	(\$ 263.20)	-20.39%
46	F1M1D	Tubac Residential 2"	225,000	\$ 1,319.11	\$ 1,049.58	(\$ 269.53)	-20.43%
47	F1M1D	Tubac Residential 2"	230,000	\$ 1,347.63	\$ 1,071.77	(\$ 275.86)	-20.47%
48	F1M1D	Tubac Residential 2"	235,000	\$ 1,376.14	\$ 1,093.95	(\$ 282.19)	-20.51%
49	F1M1D	Tubac Residential 2"	240,000	\$ 1,404.66	\$ 1,116.14	(\$ 288.52)	-20.54%
50	F1M1D	Tubac Residential 2"	245,000	\$ 1,433.18	\$ 1,138.32	(\$ 294.85)	-20.57%
51	F1M1D	Tubac Residential 2"	250,000	\$ 1,461.69	\$ 1,160.50	(\$ 301.19)	-20.61%
52	F1M1D	Tubac Residential 2"	255,000	\$ 1,490.21	\$ 1,182.69	(\$ 307.52)	-20.64%
53	F1M1D	Tubac Residential 2"	260,000	\$ 1,518.72	\$ 1,204.87	(\$ 313.85)	-20.67%
54	F1M1D	Tubac Residential 2"	265,000	\$ 1,547.24	\$ 1,227.06	(\$ 320.18)	-20.69%
55	F1M1D	Tubac Residential 2"	270,000	\$ 1,575.75	\$ 1,249.24	(\$ 326.51)	-20.72%
56							
57	F1M1D	Tubac Residential 2"	Average: 45,813	\$ 505.22	\$ 314.59	(\$ 190.63)	-37.73%
58							
59							
60							

*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1E	Tubac Residential 3"	-	\$ 629.93	\$ 270.00	\$(359.93)	-57.14%
2	F1M1E	Tubac Residential 3"	10,000	\$ 671.46	\$ 307.24	\$(364.22)	-54.24%
3	F1M1E	Tubac Residential 3"	20,000	\$ 712.99	\$ 344.47	\$(368.51)	-51.69%
4	F1M1E	Tubac Residential 3"	30,000	\$ 754.51	\$ 381.71	\$(372.80)	-49.41%
5	F1M1E	Tubac Residential 3"	40,000	\$ 796.04	\$ 418.95	\$(377.09)	-47.37%
6	F1M1E	Tubac Residential 3"	50,000	\$ 837.57	\$ 456.19	\$(381.38)	-45.53%
7	F1M1E	Tubac Residential 3"	60,000	\$ 879.10	\$ 493.42	\$(385.67)	-43.87%
8	F1M1E	Tubac Residential 3"	70,000	\$ 920.63	\$ 530.66	\$(389.96)	-42.36%
9	F1M1E	Tubac Residential 3"	80,000	\$ 962.15	\$ 567.90	\$(394.26)	-40.98%
10	F1M1E	Tubac Residential 3"	90,000	\$ 1,003.68	\$ 605.14	\$(398.55)	-39.71%
11	F1M1E	Tubac Residential 3"	100,000	\$ 1,045.21	\$ 642.37	\$(402.84)	-38.54%
12	F1M1E	Tubac Residential 3"	110,000	\$ 1,086.74	\$ 679.61	\$(407.13)	-37.46%
13	F1M1E	Tubac Residential 3"	120,000	\$ 1,128.27	\$ 716.85	\$(411.42)	-36.46%
14	F1M1E	Tubac Residential 3"	130,000	\$ 1,169.79	\$ 754.09	\$(415.71)	-35.54%
15	F1M1E	Tubac Residential 3"	140,000	\$ 1,211.32	\$ 791.32	\$(420.00)	-34.67%
16	F1M1E	Tubac Residential 3"	150,000	\$ 1,252.85	\$ 828.56	\$(424.29)	-33.87%
17	F1M1E	Tubac Residential 3"	160,000	\$ 1,294.38	\$ 865.80	\$(428.58)	-33.11%
18	F1M1E	Tubac Residential 3"	170,000	\$ 1,335.91	\$ 903.03	\$(432.87)	-32.40%
19	F1M1E	Tubac Residential 3"	180,000	\$ 1,377.43	\$ 940.27	\$(437.16)	-31.74%
20	F1M1E	Tubac Residential 3"	190,000	\$ 1,418.96	\$ 977.51	\$(441.45)	-31.11%
21	F1M1E	Tubac Residential 3"	200,000	\$ 1,460.49	\$ 1,014.75	\$(445.74)	-30.52%
22	F1M1E	Tubac Residential 3"	210,000	\$ 1,502.02	\$ 1,051.98	\$(450.03)	-29.96%
23	F1M1E	Tubac Residential 3"	220,000	\$ 1,543.55	\$ 1,089.22	\$(454.33)	-29.43%
24	F1M1E	Tubac Residential 3"	230,000	\$ 1,585.07	\$ 1,126.46	\$(458.62)	-28.93%
25	F1M1E	Tubac Residential 3"	240,000	\$ 1,626.60	\$ 1,163.70	\$(462.91)	-28.46%
26	F1M1E	Tubac Residential 3"	250,000	\$ 1,668.13	\$ 1,200.93	\$(467.20)	-28.01%
27	F1M1E	Tubac Residential 3"	260,000	\$ 1,709.66	\$ 1,238.17	\$(471.49)	-27.58%
28	F1M1E	Tubac Residential 3"	270,000	\$ 1,751.19	\$ 1,275.41	\$(475.78)	-27.17%
29	F1M1E	Tubac Residential 3"	280,000	\$ 1,792.71	\$ 1,312.21	\$(476.50)	-26.58%
30	F1M1E	Tubac Residential 3"	290,000	\$ 1,834.24	\$ 1,350.58	\$(473.66)	-25.82%
31	F1M1E	Tubac Residential 3"	300,000	\$ 1,875.77	\$ 1,404.95	\$(470.82)	-25.10%
32	F1M1E	Tubac Residential 3"	310,000	\$ 1,917.30	\$ 1,449.32	\$(467.98)	-24.41%
33	F1M1E	Tubac Residential 3"	320,000	\$ 1,958.83	\$ 1,493.68	\$(465.14)	-23.75%
34	F1M1E	Tubac Residential 3"	330,000	\$ 2,000.35	\$ 1,538.05	\$(462.30)	-23.11%
35	F1M1E	Tubac Residential 3"	340,000	\$ 2,041.88	\$ 1,582.42	\$(459.46)	-22.50%
36	F1M1E	Tubac Residential 3"	350,000	\$ 2,083.41	\$ 1,626.79	\$(456.62)	-21.92%
37	F1M1E	Tubac Residential 3"	360,000	\$ 2,124.94	\$ 1,671.16	\$(453.78)	-21.36%
38	F1M1E	Tubac Residential 3"	370,000	\$ 2,166.47	\$ 1,715.52	\$(450.94)	-20.81%
39	F1M1E	Tubac Residential 3"	380,000	\$ 2,207.99	\$ 1,759.89	\$(448.10)	-20.29%
40	F1M1E	Tubac Residential 3"	390,000	\$ 2,249.52	\$ 1,804.26	\$(445.26)	-19.79%
41	F1M1E	Tubac Residential 3"	400,000	\$ 2,306.55	\$ 1,848.63	\$(457.92)	-19.85%
42	F1M1E	Tubac Residential 3"	410,000	\$ 2,363.58	\$ 1,893.00	\$(470.59)	-19.91%
43	F1M1E	Tubac Residential 3"	420,000	\$ 2,420.62	\$ 1,937.37	\$(483.25)	-19.96%
44	F1M1E	Tubac Residential 3"	430,000	\$ 2,477.65	\$ 1,981.73	\$(495.91)	-20.02%
45	F1M1E	Tubac Residential 3"	440,000	\$ 2,534.68	\$ 2,026.10	\$(508.57)	-20.06%
46	F1M1E	Tubac Residential 3"	450,000	\$ 2,591.71	\$ 2,070.47	\$(521.24)	-20.11%
47	F1M1E	Tubac Residential 3"	460,000	\$ 2,648.74	\$ 2,114.84	\$(533.90)	-20.16%
48	F1M1E	Tubac Residential 3"	470,000	\$ 2,705.77	\$ 2,159.21	\$(546.56)	-20.20%
49	F1M1E	Tubac Residential 3"	480,000	\$ 2,762.80	\$ 2,203.58	\$(559.22)	-20.24%
50	F1M1E	Tubac Residential 3"	490,000	\$ 2,819.83	\$ 2,247.94	\$(571.89)	-20.28%
51	F1M1E	Tubac Residential 3"	500,000	\$ 2,876.86	\$ 2,292.31	\$(584.55)	-20.32%
52	F1M1E	Tubac Residential 3"	510,000	\$ 2,933.89	\$ 2,336.68	\$(597.21)	-20.36%
53	F1M1E	Tubac Residential 3"	520,000	\$ 2,990.93	\$ 2,381.05	\$(609.88)	-20.39%
54	F1M1E	Tubac Residential 3"	530,000	\$ 3,047.96	\$ 2,425.42	\$(622.54)	-20.42%
55	F1M1E	Tubac Residential 3"	540,000	\$ 3,104.99	\$ 2,469.79	\$(635.20)	-20.46%
56							
57	F1M1E	Tubac Residential 3"	Average:	\$ 629.93	\$ 270.00	\$(359.93)	-57.14%
58							
59							
60							

*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1F	Tubac Residential 4"	-	\$ 984.27	\$ 450.00	(\$534.27)	-54.28%
2	F1M1F	Tubac Residential 4"	10,000	\$ 1,025.80	\$ 487.24	(\$538.56)	-52.50%
3	F1M1F	Tubac Residential 4"	20,000	\$ 1,067.33	\$ 524.47	(\$542.85)	-50.86%
4	F1M1F	Tubac Residential 4"	30,000	\$ 1,108.85	\$ 561.71	(\$547.14)	-49.34%
5	F1M1F	Tubac Residential 4"	40,000	\$ 1,150.38	\$ 598.95	(\$551.43)	-47.93%
6	F1M1F	Tubac Residential 4"	50,000	\$ 1,191.91	\$ 636.19	(\$555.72)	-46.62%
7	F1M1F	Tubac Residential 4"	60,000	\$ 1,233.44	\$ 673.42	(\$560.01)	-45.40%
8	F1M1F	Tubac Residential 4"	70,000	\$ 1,274.97	\$ 710.66	(\$564.30)	-44.26%
9	F1M1F	Tubac Residential 4"	80,000	\$ 1,316.49	\$ 747.90	(\$568.60)	-43.19%
10	F1M1F	Tubac Residential 4"	90,000	\$ 1,358.02	\$ 785.14	(\$572.89)	-42.19%
11	F1M1F	Tubac Residential 4"	100,000	\$ 1,399.55	\$ 822.37	(\$577.18)	-41.24%
12	F1M1F	Tubac Residential 4"	110,000	\$ 1,441.08	\$ 859.61	(\$581.47)	-40.35%
13	F1M1F	Tubac Residential 4"	120,000	\$ 1,482.61	\$ 896.85	(\$585.76)	-39.51%
14	F1M1F	Tubac Residential 4"	130,000	\$ 1,524.13	\$ 934.09	(\$590.05)	-38.71%
15	F1M1F	Tubac Residential 4"	140,000	\$ 1,565.66	\$ 971.32	(\$594.34)	-37.96%
16	F1M1F	Tubac Residential 4"	150,000	\$ 1,607.19	\$ 1,008.56	(\$598.63)	-37.25%
17	F1M1F	Tubac Residential 4"	160,000	\$ 1,648.72	\$ 1,045.80	(\$602.92)	-36.57%
18	F1M1F	Tubac Residential 4"	170,000	\$ 1,690.25	\$ 1,083.03	(\$607.21)	-35.92%
19	F1M1F	Tubac Residential 4"	180,000	\$ 1,731.77	\$ 1,120.27	(\$611.50)	-35.31%
20	F1M1F	Tubac Residential 4"	190,000	\$ 1,773.30	\$ 1,157.51	(\$615.79)	-34.73%
21	F1M1F	Tubac Residential 4"	200,000	\$ 1,814.83	\$ 1,194.75	(\$620.08)	-34.17%
22	F1M1F	Tubac Residential 4"	210,000	\$ 1,856.36	\$ 1,231.98	(\$624.37)	-33.63%
23	F1M1F	Tubac Residential 4"	220,000	\$ 1,897.89	\$ 1,269.22	(\$628.67)	-33.12%
24	F1M1F	Tubac Residential 4"	230,000	\$ 1,939.41	\$ 1,306.46	(\$632.96)	-32.64%
25	F1M1F	Tubac Residential 4"	240,000	\$ 1,980.94	\$ 1,343.70	(\$637.25)	-32.17%
26	F1M1F	Tubac Residential 4"	250,000	\$ 2,022.47	\$ 1,380.93	(\$641.54)	-31.72%
27	F1M1F	Tubac Residential 4"	260,000	\$ 2,064.00	\$ 1,418.17	(\$645.83)	-31.29%
28	F1M1F	Tubac Residential 4"	270,000	\$ 2,105.53	\$ 1,455.41	(\$650.12)	-30.88%
29	F1M1F	Tubac Residential 4"	280,000	\$ 2,147.05	\$ 1,492.64	(\$654.41)	-30.48%
30	F1M1F	Tubac Residential 4"	290,000	\$ 2,188.58	\$ 1,529.88	(\$658.70)	-30.10%
31	F1M1F	Tubac Residential 4"	300,000	\$ 2,230.11	\$ 1,567.12	(\$662.99)	-29.73%
32	F1M1F	Tubac Residential 4"	310,000	\$ 2,271.64	\$ 1,604.36	(\$667.28)	-29.37%
33	F1M1F	Tubac Residential 4"	320,000	\$ 2,313.17	\$ 1,641.59	(\$671.57)	-29.03%
34	F1M1F	Tubac Residential 4"	330,000	\$ 2,354.69	\$ 1,678.83	(\$675.86)	-28.70%
35	F1M1F	Tubac Residential 4"	340,000	\$ 2,396.22	\$ 1,716.07	(\$680.15)	-28.38%
36	F1M1F	Tubac Residential 4"	350,000	\$ 2,437.75	\$ 1,753.31	(\$684.44)	-28.08%
37	F1M1F	Tubac Residential 4"	360,000	\$ 2,479.28	\$ 1,790.54	(\$688.73)	-27.78%
38	F1M1F	Tubac Residential 4"	370,000	\$ 2,520.81	\$ 1,827.78	(\$693.03)	-27.49%
39	F1M1F	Tubac Residential 4"	380,000	\$ 2,562.33	\$ 1,865.02	(\$697.32)	-27.21%
40	F1M1F	Tubac Residential 4"	390,000	\$ 2,603.86	\$ 1,902.26	(\$701.61)	-26.94%
41	F1M1F	Tubac Residential 4"	400,000	\$ 2,645.39	\$ 1,939.49	(\$705.90)	-26.68%
42	F1M1F	Tubac Residential 4"	410,000	\$ 2,686.92	\$ 1,976.73	(\$710.19)	-26.43%
43	F1M1F	Tubac Residential 4"	420,000	\$ 2,728.45	\$ 2,013.97	(\$714.48)	-26.19%
44	F1M1F	Tubac Residential 4"	430,000	\$ 2,769.97	\$ 2,051.20	(\$718.77)	-25.95%
45	F1M1F	Tubac Residential 4"	440,000	\$ 2,811.50	\$ 2,088.44	(\$723.06)	-25.72%
46	F1M1F	Tubac Residential 4"	450,000	\$ 2,853.03	\$ 2,132.81	(\$727.22)	-25.49%
47	F1M1F	Tubac Residential 4"	460,000	\$ 2,894.56	\$ 2,177.18	(\$731.38)	-25.27%
48	F1M1F	Tubac Residential 4"	470,000	\$ 2,936.09	\$ 2,221.55	(\$735.54)	-25.04%
49	F1M1F	Tubac Residential 4"	480,000	\$ 2,977.61	\$ 2,265.91	(\$739.70)	-24.82%
50	F1M1F	Tubac Residential 4"	490,000	\$ 3,019.14	\$ 2,310.28	(\$743.86)	-24.60%
51	F1M1F	Tubac Residential 4"	500,000	\$ 3,060.67	\$ 2,354.65	(\$748.02)	-24.38%
52	F1M1F	Tubac Residential 4"	510,000	\$ 3,102.20	\$ 2,399.02	(\$752.18)	-24.16%
53	F1M1F	Tubac Residential 4"	520,000	\$ 3,143.73	\$ 2,443.39	(\$756.34)	-23.94%
54	F1M1F	Tubac Residential 4"	530,000	\$ 3,185.25	\$ 2,487.76	(\$760.49)	-23.72%
55	F1M1F	Tubac Residential 4"	540,000	\$ 3,226.78	\$ 2,532.12	(\$764.66)	-23.50%
56							
57	F1M1F	Tubac Residential 4"	Average:	\$ 984.27	\$ 450.00	(\$534.27)	-54.28%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1G	Tubac Residential 6"	-	\$ 1,968.79	\$ 900.00	(1,068.79)	-54.29%
2	F1M1G	Tubac Residential 6"	10,000	\$ 2,010.32	\$ 937.24	(1,073.08)	-53.38%
3	F1M1G	Tubac Residential 6"	20,000	\$ 2,051.85	\$ 974.47	(1,077.37)	-52.51%
4	F1M1G	Tubac Residential 6"	30,000	\$ 2,093.37	\$ 1,011.71	(1,081.66)	-51.67%
5	F1M1G	Tubac Residential 6"	40,000	\$ 2,134.90	\$ 1,048.95	(1,085.95)	-50.87%
6	F1M1G	Tubac Residential 6"	50,000	\$ 2,176.43	\$ 1,086.19	(1,090.24)	-50.09%
7	F1M1G	Tubac Residential 6"	60,000	\$ 2,217.96	\$ 1,123.42	(1,094.53)	-49.35%
8	F1M1G	Tubac Residential 6"	70,000	\$ 2,259.49	\$ 1,160.66	(1,098.82)	-48.63%
9	F1M1G	Tubac Residential 6"	80,000	\$ 2,301.01	\$ 1,197.90	(1,103.12)	-47.94%
10	F1M1G	Tubac Residential 6"	90,000	\$ 2,342.54	\$ 1,235.14	(1,107.41)	-47.27%
11	F1M1G	Tubac Residential 6"	100,000	\$ 2,384.07	\$ 1,272.37	(1,111.70)	-46.63%
12	F1M1G	Tubac Residential 6"	110,000	\$ 2,425.60	\$ 1,309.61	(1,115.99)	-46.01%
13	F1M1G	Tubac Residential 6"	120,000	\$ 2,467.13	\$ 1,346.85	(1,120.28)	-45.41%
14	F1M1G	Tubac Residential 6"	130,000	\$ 2,508.65	\$ 1,384.09	(1,124.57)	-44.83%
15	F1M1G	Tubac Residential 6"	140,000	\$ 2,550.18	\$ 1,421.32	(1,128.86)	-44.27%
16	F1M1G	Tubac Residential 6"	150,000	\$ 2,591.71	\$ 1,458.56	(1,133.15)	-43.72%
17	F1M1G	Tubac Residential 6"	160,000	\$ 2,633.24	\$ 1,495.80	(1,137.44)	-43.20%
18	F1M1G	Tubac Residential 6"	170,000	\$ 2,674.77	\$ 1,533.03	(1,141.73)	-42.69%
19	F1M1G	Tubac Residential 6"	180,000	\$ 2,716.29	\$ 1,570.27	(1,146.02)	-42.19%
20	F1M1G	Tubac Residential 6"	190,000	\$ 2,757.82	\$ 1,607.51	(1,150.31)	-41.71%
21	F1M1G	Tubac Residential 6"	200,000	\$ 2,799.35	\$ 1,644.75	(1,154.60)	-41.25%
22	F1M1G	Tubac Residential 6"	210,000	\$ 2,840.88	\$ 1,681.98	(1,158.89)	-40.79%
23	F1M1G	Tubac Residential 6"	220,000	\$ 2,882.41	\$ 1,719.22	(1,163.19)	-40.35%
24	F1M1G	Tubac Residential 6"	230,000	\$ 2,923.93	\$ 1,756.46	(1,167.48)	-39.93%
25	F1M1G	Tubac Residential 6"	240,000	\$ 2,965.46	\$ 1,793.70	(1,171.77)	-39.51%
26	F1M1G	Tubac Residential 6"	250,000	\$ 3,006.99	\$ 1,830.93	(1,176.06)	-39.11%
27	F1M1G	Tubac Residential 6"	260,000	\$ 3,048.52	\$ 1,868.17	(1,180.35)	-38.72%
28	F1M1G	Tubac Residential 6"	270,000	\$ 3,090.05	\$ 1,905.41	(1,184.64)	-38.34%
29	F1M1G	Tubac Residential 6"	280,000	\$ 3,131.57	\$ 1,942.64	(1,188.93)	-37.97%
30	F1M1G	Tubac Residential 6"	290,000	\$ 3,173.10	\$ 1,979.88	(1,193.22)	-37.60%
31	F1M1G	Tubac Residential 6"	300,000	\$ 3,214.63	\$ 2,017.12	(1,197.51)	-37.25%
32	F1M1G	Tubac Residential 6"	310,000	\$ 3,256.16	\$ 2,054.36	(1,201.80)	-36.91%
33	F1M1G	Tubac Residential 6"	320,000	\$ 3,297.69	\$ 2,091.59	(1,206.09)	-36.57%
34	F1M1G	Tubac Residential 6"	330,000	\$ 3,339.21	\$ 2,128.83	(1,210.38)	-36.25%
35	F1M1G	Tubac Residential 6"	340,000	\$ 3,380.74	\$ 2,166.07	(1,214.67)	-35.93%
36	F1M1G	Tubac Residential 6"	350,000	\$ 3,422.27	\$ 2,203.31	(1,218.96)	-35.62%
37	F1M1G	Tubac Residential 6"	360,000	\$ 3,463.80	\$ 2,240.54	(1,223.25)	-35.32%
38	F1M1G	Tubac Residential 6"	370,000	\$ 3,505.33	\$ 2,277.78	(1,227.55)	-35.02%
39	F1M1G	Tubac Residential 6"	380,000	\$ 3,546.85	\$ 2,315.02	(1,231.84)	-34.73%
40	F1M1G	Tubac Residential 6"	390,000	\$ 3,588.38	\$ 2,352.26	(1,236.13)	-34.45%
41	F1M1G	Tubac Residential 6"	400,000	\$ 3,629.91	\$ 2,389.49	(1,240.42)	-34.17%
42	F1M1G	Tubac Residential 6"	410,000	\$ 3,671.44	\$ 2,426.73	(1,244.71)	-33.90%
43	F1M1G	Tubac Residential 6"	420,000	\$ 3,712.97	\$ 2,463.97	(1,249.00)	-33.64%
44	F1M1G	Tubac Residential 6"	430,000	\$ 3,754.49	\$ 2,501.20	(1,253.29)	-33.38%
45	F1M1G	Tubac Residential 6"	440,000	\$ 3,796.02	\$ 2,538.44	(1,257.58)	-33.13%
46	F1M1G	Tubac Residential 6"	450,000	\$ 3,837.55	\$ 2,575.68	(1,261.87)	-32.88%
47	F1M1G	Tubac Residential 6"	460,000	\$ 3,879.08	\$ 2,612.92	(1,266.16)	-32.64%
48	F1M1G	Tubac Residential 6"	470,000	\$ 3,920.61	\$ 2,650.15	(1,270.45)	-32.40%
49	F1M1G	Tubac Residential 6"	480,000	\$ 3,962.13	\$ 2,687.39	(1,274.74)	-32.17%
50	F1M1G	Tubac Residential 6"	490,000	\$ 4,003.66	\$ 2,724.63	(1,279.03)	-31.95%
51	F1M1G	Tubac Residential 6"	500,000	\$ 4,045.19	\$ 2,761.87	(1,283.32)	-31.72%
52	F1M1G	Tubac Residential 6"	510,000	\$ 4,086.72	\$ 2,799.10	(1,287.62)	-31.51%
53	F1M1G	Tubac Residential 6"	520,000	\$ 4,128.25	\$ 2,836.34	(1,291.91)	-31.29%
54	F1M1G	Tubac Residential 6"	530,000	\$ 4,169.77	\$ 2,873.58	(1,296.20)	-31.09%
55	F1M1G	Tubac Residential 6"	540,000	\$ 4,211.30	\$ 2,910.81	(1,300.49)	-30.88%
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57	F1M1G	Tubac Residential 6"	Average:	\$ 1,968.79	\$ 900.00	(1,068.79)	-54.29%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1H	Tubac Residential 8"	-	\$ 2,830.11	\$ 1,440.00	\$ (1,390.11)	-49.12%
2	F1M1H	Tubac Residential 8"	10,000	\$ 2,871.64	\$ 1,477.24	\$ (1,394.40)	-48.56%
3	F1M1H	Tubac Residential 8"	20,000	\$ 2,913.17	\$ 1,514.47	\$ (1,398.69)	-48.01%
4	F1M1H	Tubac Residential 8"	30,000	\$ 2,954.69	\$ 1,551.71	\$ (1,402.98)	-47.48%
5	F1M1H	Tubac Residential 8"	40,000	\$ 2,996.22	\$ 1,588.95	\$ (1,407.27)	-46.97%
6	F1M1H	Tubac Residential 8"	50,000	\$ 3,037.75	\$ 1,626.19	\$ (1,411.56)	-46.47%
7	F1M1H	Tubac Residential 8"	60,000	\$ 3,079.28	\$ 1,663.42	\$ (1,415.85)	-45.98%
8	F1M1H	Tubac Residential 8"	70,000	\$ 3,120.81	\$ 1,700.66	\$ (1,420.14)	-45.51%
9	F1M1H	Tubac Residential 8"	80,000	\$ 3,162.33	\$ 1,737.90	\$ (1,424.44)	-45.04%
10	F1M1H	Tubac Residential 8"	90,000	\$ 3,203.86	\$ 1,775.14	\$ (1,428.73)	-44.59%
11	F1M1H	Tubac Residential 8"	100,000	\$ 3,245.39	\$ 1,812.37	\$ (1,433.02)	-44.16%
12	F1M1H	Tubac Residential 8"	110,000	\$ 3,286.92	\$ 1,849.61	\$ (1,437.31)	-43.73%
13	F1M1H	Tubac Residential 8"	120,000	\$ 3,328.45	\$ 1,886.85	\$ (1,441.60)	-43.31%
14	F1M1H	Tubac Residential 8"	130,000	\$ 3,369.97	\$ 1,924.09	\$ (1,445.89)	-42.91%
15	F1M1H	Tubac Residential 8"	140,000	\$ 3,411.50	\$ 1,961.32	\$ (1,450.18)	-42.51%
16	F1M1H	Tubac Residential 8"	150,000	\$ 3,453.03	\$ 1,998.56	\$ (1,454.47)	-42.12%
17	F1M1H	Tubac Residential 8"	160,000	\$ 3,494.56	\$ 2,035.80	\$ (1,458.76)	-41.74%
18	F1M1H	Tubac Residential 8"	170,000	\$ 3,536.09	\$ 2,073.03	\$ (1,463.05)	-41.37%
19	F1M1H	Tubac Residential 8"	180,000	\$ 3,577.61	\$ 2,110.27	\$ (1,467.34)	-41.01%
20	F1M1H	Tubac Residential 8"	190,000	\$ 3,619.14	\$ 2,147.51	\$ (1,471.63)	-40.66%
21	F1M1H	Tubac Residential 8"	200,000	\$ 3,660.67	\$ 2,184.75	\$ (1,475.92)	-40.32%
22	F1M1H	Tubac Residential 8"	210,000	\$ 3,702.20	\$ 2,221.98	\$ (1,480.21)	-39.98%
23	F1M1H	Tubac Residential 8"	220,000	\$ 3,743.73	\$ 2,259.22	\$ (1,484.51)	-39.65%
24	F1M1H	Tubac Residential 8"	230,000	\$ 3,785.25	\$ 2,296.46	\$ (1,488.80)	-39.33%
25	F1M1H	Tubac Residential 8"	240,000	\$ 3,826.78	\$ 2,333.70	\$ (1,493.09)	-39.02%
26	F1M1H	Tubac Residential 8"	250,000	\$ 3,868.31	\$ 2,370.93	\$ (1,497.38)	-38.71%
27	F1M1H	Tubac Residential 8"	260,000	\$ 3,909.84	\$ 2,408.17	\$ (1,501.67)	-38.41%
28	F1M1H	Tubac Residential 8"	270,000	\$ 3,951.37	\$ 2,445.41	\$ (1,505.96)	-38.11%
29	F1M1H	Tubac Residential 8"	280,000	\$ 3,992.89	\$ 2,482.64	\$ (1,510.25)	-37.82%
30	F1M1H	Tubac Residential 8"	290,000	\$ 4,034.42	\$ 2,519.88	\$ (1,514.54)	-37.54%
31	F1M1H	Tubac Residential 8"	300,000	\$ 4,075.95	\$ 2,557.12	\$ (1,518.83)	-37.26%
32	F1M1H	Tubac Residential 8"	310,000	\$ 4,117.48	\$ 2,594.36	\$ (1,523.12)	-36.99%
33	F1M1H	Tubac Residential 8"	320,000	\$ 4,159.01	\$ 2,631.59	\$ (1,527.41)	-36.73%
34	F1M1H	Tubac Residential 8"	330,000	\$ 4,200.53	\$ 2,668.83	\$ (1,531.70)	-36.46%
35	F1M1H	Tubac Residential 8"	340,000	\$ 4,242.06	\$ 2,706.07	\$ (1,535.99)	-36.21%
36	F1M1H	Tubac Residential 8"	350,000	\$ 4,283.59	\$ 2,743.31	\$ (1,540.28)	-35.96%
37	F1M1H	Tubac Residential 8"	360,000	\$ 4,325.12	\$ 2,780.54	\$ (1,544.57)	-35.71%
38	F1M1H	Tubac Residential 8"	370,000	\$ 4,366.65	\$ 2,817.78	\$ (1,548.87)	-35.47%
39	F1M1H	Tubac Residential 8"	380,000	\$ 4,408.17	\$ 2,855.02	\$ (1,553.16)	-35.23%
40	F1M1H	Tubac Residential 8"	390,000	\$ 4,449.70	\$ 2,892.26	\$ (1,557.45)	-35.00%
41	F1M1H	Tubac Residential 8"	400,000	\$ 4,491.23	\$ 2,929.49	\$ (1,561.74)	-34.77%
42	F1M1H	Tubac Residential 8"	410,000	\$ 4,532.76	\$ 2,966.73	\$ (1,566.03)	-34.55%
43	F1M1H	Tubac Residential 8"	420,000	\$ 4,574.29	\$ 3,003.97	\$ (1,570.32)	-34.33%
44	F1M1H	Tubac Residential 8"	430,000	\$ 4,615.81	\$ 3,041.20	\$ (1,574.61)	-34.11%
45	F1M1H	Tubac Residential 8"	440,000	\$ 4,657.34	\$ 3,078.44	\$ (1,578.90)	-33.90%
46	F1M1H	Tubac Residential 8"	450,000	\$ 4,698.87	\$ 3,115.68	\$ (1,583.19)	-33.69%
47	F1M1H	Tubac Residential 8"	460,000	\$ 4,740.40	\$ 3,152.92	\$ (1,587.48)	-33.49%
48	F1M1H	Tubac Residential 8"	470,000	\$ 4,781.93	\$ 3,190.15	\$ (1,591.77)	-33.29%
49	F1M1H	Tubac Residential 8"	480,000	\$ 4,823.45	\$ 3,227.39	\$ (1,596.06)	-33.09%
50	F1M1H	Tubac Residential 8"	490,000	\$ 4,864.98	\$ 3,264.63	\$ (1,600.35)	-32.90%
51	F1M1H	Tubac Residential 8"	500,000	\$ 4,906.51	\$ 3,301.87	\$ (1,604.64)	-32.70%
52	F1M1H	Tubac Residential 8"	510,000	\$ 4,948.04	\$ 3,339.10	\$ (1,608.94)	-32.52%
53	F1M1H	Tubac Residential 8"	520,000	\$ 4,989.57	\$ 3,376.34	\$ (1,613.23)	-32.33%
54	F1M1H	Tubac Residential 8"	530,000	\$ 5,031.09	\$ 3,413.58	\$ (1,617.52)	-32.15%
55	F1M1H	Tubac Residential 8"	540,000	\$ 5,072.62	\$ 3,450.81	\$ (1,621.81)	-31.97%
56							
57	F1M1H	Tubac Residential 8"	Average:	\$ 2,830.11	\$ 1,440.00	\$ (1,390.11)	-49.12%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1I	Tubac Residential 10"	-	\$ 4,528.16	\$ 2,070.00	\$ (2,458.16)	-54.29%
2	F1M1I	Tubac Residential 10"	10,000	\$ 4,569.69	\$ 2,107.24	\$ (2,462.45)	-53.89%
3	F1M1I	Tubac Residential 10"	20,000	\$ 4,611.22	\$ 2,144.47	\$ (2,466.74)	-53.49%
4	F1M1I	Tubac Residential 10"	30,000	\$ 4,652.74	\$ 2,181.71	\$ (2,471.03)	-53.11%
5	F1M1I	Tubac Residential 10"	40,000	\$ 4,694.27	\$ 2,218.95	\$ (2,475.32)	-52.73%
6	F1M1I	Tubac Residential 10"	50,000	\$ 4,735.80	\$ 2,256.19	\$ (2,479.61)	-52.36%
7	F1M1I	Tubac Residential 10"	60,000	\$ 4,777.33	\$ 2,293.42	\$ (2,483.90)	-51.99%
8	F1M1I	Tubac Residential 10"	70,000	\$ 4,818.86	\$ 2,330.66	\$ (2,488.19)	-51.63%
9	F1M1I	Tubac Residential 10"	80,000	\$ 4,860.38	\$ 2,367.90	\$ (2,492.49)	-51.28%
10	F1M1I	Tubac Residential 10"	90,000	\$ 4,901.91	\$ 2,405.14	\$ (2,496.78)	-50.93%
11	F1M1I	Tubac Residential 10"	100,000	\$ 4,943.44	\$ 2,442.37	\$ (2,501.07)	-50.59%
12	F1M1I	Tubac Residential 10"	110,000	\$ 4,984.97	\$ 2,479.61	\$ (2,505.36)	-50.26%
13	F1M1I	Tubac Residential 10"	120,000	\$ 5,026.50	\$ 2,516.85	\$ (2,509.65)	-49.93%
14	F1M1I	Tubac Residential 10"	130,000	\$ 5,068.02	\$ 2,554.09	\$ (2,513.94)	-49.60%
15	F1M1I	Tubac Residential 10"	140,000	\$ 5,109.55	\$ 2,591.32	\$ (2,518.23)	-49.28%
16	F1M1I	Tubac Residential 10"	150,000	\$ 5,151.08	\$ 2,628.56	\$ (2,522.52)	-48.97%
17	F1M1I	Tubac Residential 10"	160,000	\$ 5,192.61	\$ 2,665.80	\$ (2,526.81)	-48.66%
18	F1M1I	Tubac Residential 10"	170,000	\$ 5,234.14	\$ 2,703.03	\$ (2,531.10)	-48.36%
19	F1M1I	Tubac Residential 10"	180,000	\$ 5,275.66	\$ 2,740.27	\$ (2,535.39)	-48.06%
20	F1M1I	Tubac Residential 10"	190,000	\$ 5,317.19	\$ 2,777.51	\$ (2,539.68)	-47.76%
21	F1M1I	Tubac Residential 10"	200,000	\$ 5,358.72	\$ 2,814.75	\$ (2,543.97)	-47.47%
22	F1M1I	Tubac Residential 10"	210,000	\$ 5,400.25	\$ 2,851.98	\$ (2,548.26)	-47.19%
23	F1M1I	Tubac Residential 10"	220,000	\$ 5,441.78	\$ 2,889.22	\$ (2,552.56)	-46.91%
24	F1M1I	Tubac Residential 10"	230,000	\$ 5,483.30	\$ 2,926.46	\$ (2,556.85)	-46.63%
25	F1M1I	Tubac Residential 10"	240,000	\$ 5,524.83	\$ 2,963.70	\$ (2,561.14)	-46.36%
26	F1M1I	Tubac Residential 10"	250,000	\$ 5,566.36	\$ 3,000.93	\$ (2,565.43)	-46.09%
27	F1M1I	Tubac Residential 10"	260,000	\$ 5,607.89	\$ 3,038.17	\$ (2,569.72)	-45.82%
28	F1M1I	Tubac Residential 10"	270,000	\$ 5,649.42	\$ 3,075.41	\$ (2,574.01)	-45.56%
29	F1M1I	Tubac Residential 10"	280,000	\$ 5,690.94	\$ 3,112.64	\$ (2,578.30)	-45.31%
30	F1M1I	Tubac Residential 10"	290,000	\$ 5,732.47	\$ 3,149.88	\$ (2,582.59)	-45.05%
31	F1M1I	Tubac Residential 10"	300,000	\$ 5,774.00	\$ 3,187.12	\$ (2,586.88)	-44.80%
32	F1M1I	Tubac Residential 10"	310,000	\$ 5,815.53	\$ 3,224.36	\$ (2,591.17)	-44.56%
33	F1M1I	Tubac Residential 10"	320,000	\$ 5,857.06	\$ 3,261.59	\$ (2,595.46)	-44.31%
34	F1M1I	Tubac Residential 10"	330,000	\$ 5,898.58	\$ 3,298.83	\$ (2,599.75)	-44.07%
35	F1M1I	Tubac Residential 10"	340,000	\$ 5,940.11	\$ 3,336.07	\$ (2,604.04)	-43.84%
36	F1M1I	Tubac Residential 10"	350,000	\$ 5,981.64	\$ 3,373.31	\$ (2,608.33)	-43.61%
37	F1M1I	Tubac Residential 10"	360,000	\$ 6,023.17	\$ 3,410.54	\$ (2,612.62)	-43.38%
38	F1M1I	Tubac Residential 10"	370,000	\$ 6,064.70	\$ 3,447.78	\$ (2,616.92)	-43.15%
39	F1M1I	Tubac Residential 10"	380,000	\$ 6,106.22	\$ 3,485.02	\$ (2,621.21)	-42.93%
40	F1M1I	Tubac Residential 10"	390,000	\$ 6,147.75	\$ 3,522.26	\$ (2,625.50)	-42.71%
41	F1M1I	Tubac Residential 10"	400,000	\$ 6,189.28	\$ 3,559.49	\$ (2,629.79)	-42.49%
42	F1M1I	Tubac Residential 10"	410,000	\$ 6,230.81	\$ 3,596.73	\$ (2,634.08)	-42.28%
43	F1M1I	Tubac Residential 10"	420,000	\$ 6,272.34	\$ 3,633.97	\$ (2,638.37)	-42.06%
44	F1M1I	Tubac Residential 10"	430,000	\$ 6,313.86	\$ 3,671.20	\$ (2,642.66)	-41.85%
45	F1M1I	Tubac Residential 10"	440,000	\$ 6,355.39	\$ 3,708.44	\$ (2,646.95)	-41.65%
46	F1M1I	Tubac Residential 10"	450,000	\$ 6,396.92	\$ 3,745.68	\$ (2,651.24)	-41.45%
47	F1M1I	Tubac Residential 10"	460,000	\$ 6,438.45	\$ 3,782.92	\$ (2,655.53)	-41.24%
48	F1M1I	Tubac Residential 10"	470,000	\$ 6,479.98	\$ 3,820.15	\$ (2,659.82)	-41.05%
49	F1M1I	Tubac Residential 10"	480,000	\$ 6,521.50	\$ 3,857.39	\$ (2,664.11)	-40.85%
50	F1M1I	Tubac Residential 10"	490,000	\$ 6,563.03	\$ 3,894.63	\$ (2,668.40)	-40.66%
51	F1M1I	Tubac Residential 10"	500,000	\$ 6,604.56	\$ 3,931.87	\$ (2,672.69)	-40.47%
52	F1M1I	Tubac Residential 10"	510,000	\$ 6,646.09	\$ 3,969.10	\$ (2,676.99)	-40.28%
53	F1M1I	Tubac Residential 10"	520,000	\$ 6,687.62	\$ 4,006.34	\$ (2,681.28)	-40.09%
54	F1M1I	Tubac Residential 10"	530,000	\$ 6,729.14	\$ 4,043.58	\$ (2,685.57)	-39.91%
55	F1M1I	Tubac Residential 10"	540,000	\$ 6,770.67	\$ 4,080.81	\$ (2,689.86)	-39.73%
56							
57	F1M1I	Tubac Residential 10"	Average:	\$ 4,528.16	\$ 2,070.00	\$ (2,458.16)	-54.29%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F1M1J	Tubac Residential 12"	-	\$ 8,465.50	\$ 3,870.00	\$ (4,595.50)	-54.29%
2	F1M1J	Tubac Residential 12"	10,000	\$ 8,507.03	\$ 3,907.24	\$ (4,599.79)	-54.07%
3	F1M1J	Tubac Residential 12"	20,000	\$ 8,548.56	\$ 3,944.47	\$ (4,604.08)	-53.86%
4	F1M1J	Tubac Residential 12"	30,000	\$ 8,590.08	\$ 3,981.71	\$ (4,608.37)	-53.65%
5	F1M1J	Tubac Residential 12"	40,000	\$ 8,631.61	\$ 4,018.95	\$ (4,612.66)	-53.44%
6	F1M1J	Tubac Residential 12"	50,000	\$ 8,673.14	\$ 4,056.19	\$ (4,616.95)	-53.23%
7	F1M1J	Tubac Residential 12"	60,000	\$ 8,714.67	\$ 4,093.42	\$ (4,621.24)	-53.03%
8	F1M1J	Tubac Residential 12"	70,000	\$ 8,756.20	\$ 4,130.66	\$ (4,625.53)	-52.83%
9	F1M1J	Tubac Residential 12"	80,000	\$ 8,797.72	\$ 4,167.90	\$ (4,629.83)	-52.63%
10	F1M1J	Tubac Residential 12"	90,000	\$ 8,839.25	\$ 4,205.14	\$ (4,634.12)	-52.43%
11	F1M1J	Tubac Residential 12"	100,000	\$ 8,880.78	\$ 4,242.37	\$ (4,638.41)	-52.23%
12	F1M1J	Tubac Residential 12"	110,000	\$ 8,922.31	\$ 4,279.61	\$ (4,642.70)	-52.03%
13	F1M1J	Tubac Residential 12"	120,000	\$ 8,963.84	\$ 4,316.85	\$ (4,646.99)	-51.84%
14	F1M1J	Tubac Residential 12"	130,000	\$ 9,005.36	\$ 4,354.09	\$ (4,651.28)	-51.65%
15	F1M1J	Tubac Residential 12"	140,000	\$ 9,046.89	\$ 4,391.32	\$ (4,655.57)	-51.46%
16	F1M1J	Tubac Residential 12"	150,000	\$ 9,088.42	\$ 4,428.56	\$ (4,659.86)	-51.27%
17	F1M1J	Tubac Residential 12"	160,000	\$ 9,129.95	\$ 4,465.80	\$ (4,664.15)	-51.09%
18	F1M1J	Tubac Residential 12"	170,000	\$ 9,171.48	\$ 4,503.03	\$ (4,668.44)	-50.90%
19	F1M1J	Tubac Residential 12"	180,000	\$ 9,213.00	\$ 4,540.27	\$ (4,672.73)	-50.72%
20	F1M1J	Tubac Residential 12"	190,000	\$ 9,254.53	\$ 4,577.51	\$ (4,677.02)	-50.54%
21	F1M1J	Tubac Residential 12"	200,000	\$ 9,296.06	\$ 4,614.75	\$ (4,681.31)	-50.36%
22	F1M1J	Tubac Residential 12"	210,000	\$ 9,337.59	\$ 4,651.98	\$ (4,685.60)	-50.18%
23	F1M1J	Tubac Residential 12"	220,000	\$ 9,379.12	\$ 4,689.22	\$ (4,689.90)	-50.00%
24	F1M1J	Tubac Residential 12"	230,000	\$ 9,420.64	\$ 4,726.46	\$ (4,694.19)	-49.83%
25	F1M1J	Tubac Residential 12"	240,000	\$ 9,462.17	\$ 4,763.70	\$ (4,698.48)	-49.66%
26	F1M1J	Tubac Residential 12"	250,000	\$ 9,503.70	\$ 4,800.93	\$ (4,702.77)	-49.48%
27	F1M1J	Tubac Residential 12"	260,000	\$ 9,545.23	\$ 4,838.17	\$ (4,707.06)	-49.31%
28	F1M1J	Tubac Residential 12"	270,000	\$ 9,586.76	\$ 4,875.41	\$ (4,711.35)	-49.14%
29	F1M1J	Tubac Residential 12"	280,000	\$ 9,628.28	\$ 4,912.64	\$ (4,715.64)	-48.98%
30	F1M1J	Tubac Residential 12"	290,000	\$ 9,669.81	\$ 4,949.88	\$ (4,719.93)	-48.81%
31	F1M1J	Tubac Residential 12"	300,000	\$ 9,711.34	\$ 4,987.12	\$ (4,724.22)	-48.65%
32	F1M1J	Tubac Residential 12"	310,000	\$ 9,752.87	\$ 5,024.36	\$ (4,728.51)	-48.48%
33	F1M1J	Tubac Residential 12"	320,000	\$ 9,794.40	\$ 5,061.59	\$ (4,732.80)	-48.32%
34	F1M1J	Tubac Residential 12"	330,000	\$ 9,835.92	\$ 5,098.83	\$ (4,737.09)	-48.16%
35	F1M1J	Tubac Residential 12"	340,000	\$ 9,877.45	\$ 5,136.07	\$ (4,741.38)	-48.00%
36	F1M1J	Tubac Residential 12"	350,000	\$ 9,918.98	\$ 5,173.31	\$ (4,745.67)	-47.84%
37	F1M1J	Tubac Residential 12"	360,000	\$ 9,960.51	\$ 5,210.54	\$ (4,749.96)	-47.69%
38	F1M1J	Tubac Residential 12"	370,000	\$ 10,002.04	\$ 5,247.78	\$ (4,754.26)	-47.53%
39	F1M1J	Tubac Residential 12"	380,000	\$ 10,043.56	\$ 5,285.02	\$ (4,758.55)	-47.38%
40	F1M1J	Tubac Residential 12"	390,000	\$ 10,085.09	\$ 5,322.26	\$ (4,762.84)	-47.23%
41	F1M1J	Tubac Residential 12"	400,000	\$ 10,126.62	\$ 5,359.49	\$ (4,767.13)	-47.08%
42	F1M1J	Tubac Residential 12"	410,000	\$ 10,168.15	\$ 5,396.73	\$ (4,771.42)	-46.93%
43	F1M1J	Tubac Residential 12"	420,000	\$ 10,209.68	\$ 5,433.97	\$ (4,775.71)	-46.78%
44	F1M1J	Tubac Residential 12"	430,000	\$ 10,251.20	\$ 5,471.20	\$ (4,780.00)	-46.63%
45	F1M1J	Tubac Residential 12"	440,000	\$ 10,292.73	\$ 5,508.44	\$ (4,784.29)	-46.48%
46	F1M1J	Tubac Residential 12"	450,000	\$ 10,334.26	\$ 5,545.68	\$ (4,788.58)	-46.34%
47	F1M1J	Tubac Residential 12"	460,000	\$ 10,375.79	\$ 5,582.92	\$ (4,792.87)	-46.19%
48	F1M1J	Tubac Residential 12"	470,000	\$ 10,417.32	\$ 5,620.15	\$ (4,797.16)	-46.05%
49	F1M1J	Tubac Residential 12"	480,000	\$ 10,458.84	\$ 5,657.39	\$ (4,801.45)	-45.91%
50	F1M1J	Tubac Residential 12"	490,000	\$ 10,500.37	\$ 5,694.63	\$ (4,805.74)	-45.77%
51	F1M1J	Tubac Residential 12"	500,000	\$ 10,541.90	\$ 5,731.87	\$ (4,810.03)	-45.63%
52	F1M1J	Tubac Residential 12"	510,000	\$ 10,583.43	\$ 5,769.10	\$ (4,814.33)	-45.49%
53	F1M1J	Tubac Residential 12"	520,000	\$ 10,624.96	\$ 5,806.34	\$ (4,818.62)	-45.35%
54	F1M1J	Tubac Residential 12"	530,000	\$ 10,666.48	\$ 5,843.58	\$ (4,822.91)	-45.22%
55	F1M1J	Tubac Residential 12"	540,000	\$ 10,708.01	\$ 5,880.81	\$ (4,827.20)	-45.08%
56							
57	F1M1J	Tubac Residential 12"	Average:	\$ 8,465.50	\$ 3,870.00	\$ (4,595.50)	-54.29%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 5/8" & 5/8"+	-	\$ 39.37	\$ 18.00	(21.37)	-54.28%
2	F2M1A	Tubac Commercial 5/8" & 5/8"+	1,000	\$ 40.13	\$ 21.72	(18.41)	-45.87%
3	F2M1A	Tubac Commercial 5/8" & 5/8"+	2,000	\$ 40.90	\$ 25.45	(15.45)	-37.77%
4	F2M1A	Tubac Commercial 5/8" & 5/8"+	3,000	\$ 41.66	\$ 29.17	(12.49)	-29.98%
5	F2M1A	Tubac Commercial 5/8" & 5/8"+	4,000	\$ 44.69	\$ 32.89	(11.80)	-26.40%
6	F2M1A	Tubac Commercial 5/8" & 5/8"+	5,000	\$ 47.72	\$ 36.62	(11.11)	-23.27%
7	F2M1A	Tubac Commercial 5/8" & 5/8"+	6,000	\$ 50.76	\$ 40.34	(10.41)	-20.52%
8	F2M1A	Tubac Commercial 5/8" & 5/8"+	7,000	\$ 53.79	\$ 44.07	(9.72)	-18.08%
9	F2M1A	Tubac Commercial 5/8" & 5/8"+	8,000	\$ 56.82	\$ 48.50	(8.32)	-14.64%
10	F2M1A	Tubac Commercial 5/8" & 5/8"+	9,000	\$ 59.86	\$ 52.94	(6.92)	-11.55%
11	F2M1A	Tubac Commercial 5/8" & 5/8"+	10,000	\$ 62.89	\$ 57.38	(5.51)	-8.76%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	11,000	\$ 67.04	\$ 61.81	(5.23)	-7.80%
13	F2M1A	Tubac Commercial 5/8" & 5/8"+	12,000	\$ 71.19	\$ 66.25	(4.94)	-6.94%
14	F2M1A	Tubac Commercial 5/8" & 5/8"+	13,000	\$ 75.35	\$ 70.69	(4.66)	-6.18%
15	F2M1A	Tubac Commercial 5/8" & 5/8"+	14,000	\$ 79.50	\$ 75.12	(4.38)	-5.50%
16	F2M1A	Tubac Commercial 5/8" & 5/8"+	15,000	\$ 83.65	\$ 79.56	(4.09)	-4.89%
17	F2M1A	Tubac Commercial 5/8" & 5/8"+	16,000	\$ 87.80	\$ 84.00	(3.81)	-4.34%
18	F2M1A	Tubac Commercial 5/8" & 5/8"+	17,000	\$ 91.96	\$ 88.43	(3.52)	-3.83%
19	F2M1A	Tubac Commercial 5/8" & 5/8"+	18,000	\$ 96.11	\$ 92.87	(3.24)	-3.37%
20	F2M1A	Tubac Commercial 5/8" & 5/8"+	19,000	\$ 100.26	\$ 97.31	(2.96)	-2.95%
21	F2M1A	Tubac Commercial 5/8" & 5/8"+	20,000	\$ 104.42	\$ 101.74	(2.67)	-2.56%
22	F2M1A	Tubac Commercial 5/8" & 5/8"+	21,000	\$ 110.12	\$ 106.18	(3.94)	-3.58%
23	F2M1A	Tubac Commercial 5/8" & 5/8"+	22,000	\$ 115.82	\$ 110.62	(5.20)	-4.49%
24	F2M1A	Tubac Commercial 5/8" & 5/8"+	23,000	\$ 121.53	\$ 115.06	(6.47)	-5.32%
25	F2M1A	Tubac Commercial 5/8" & 5/8"+	24,000	\$ 127.23	\$ 119.49	(7.74)	-6.08%
26	F2M1A	Tubac Commercial 5/8" & 5/8"+	25,000	\$ 132.93	\$ 123.93	(9.00)	-6.77%
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	26,000	\$ 138.63	\$ 128.37	(10.27)	-7.41%
28	F2M1A	Tubac Commercial 5/8" & 5/8"+	27,000	\$ 144.34	\$ 132.80	(11.53)	-7.99%
29	F2M1A	Tubac Commercial 5/8" & 5/8"+	28,000	\$ 150.04	\$ 137.24	(12.80)	-8.53%
30	F2M1A	Tubac Commercial 5/8" & 5/8"+	29,000	\$ 155.74	\$ 141.68	(14.07)	-9.03%
31	F2M1A	Tubac Commercial 5/8" & 5/8"+	30,000	\$ 161.45	\$ 146.11	(15.33)	-9.50%
32	F2M1A	Tubac Commercial 5/8" & 5/8"+	31,000	\$ 167.15	\$ 150.55	(16.60)	-9.93%
33	F2M1A	Tubac Commercial 5/8" & 5/8"+	32,000	\$ 172.85	\$ 154.99	(17.87)	-10.34%
34	F2M1A	Tubac Commercial 5/8" & 5/8"+	33,000	\$ 178.56	\$ 159.42	(19.13)	-10.72%
35	F2M1A	Tubac Commercial 5/8" & 5/8"+	34,000	\$ 184.26	\$ 163.86	(20.40)	-11.07%
36	F2M1A	Tubac Commercial 5/8" & 5/8"+	35,000	\$ 189.96	\$ 168.30	(21.67)	-11.40%
37	F2M1A	Tubac Commercial 5/8" & 5/8"+	36,000	\$ 195.67	\$ 172.73	(22.93)	-11.72%
38	F2M1A	Tubac Commercial 5/8" & 5/8"+	37,000	\$ 201.37	\$ 177.17	(24.20)	-12.02%
39	F2M1A	Tubac Commercial 5/8" & 5/8"+	38,000	\$ 207.07	\$ 181.61	(25.46)	-12.30%
40	F2M1A	Tubac Commercial 5/8" & 5/8"+	39,000	\$ 212.77	\$ 186.04	(26.73)	-12.56%
41	F2M1A	Tubac Commercial 5/8" & 5/8"+	40,000	\$ 218.48	\$ 190.48	(28.00)	-12.81%
42	F2M1A	Tubac Commercial 5/8" & 5/8"+	41,000	\$ 224.18	\$ 194.92	(29.26)	-13.05%
43	F2M1A	Tubac Commercial 5/8" & 5/8"+	42,000	\$ 229.88	\$ 199.36	(30.53)	-13.28%
44	F2M1A	Tubac Commercial 5/8" & 5/8"+	43,000	\$ 235.59	\$ 203.79	(31.80)	-13.50%
45	F2M1A	Tubac Commercial 5/8" & 5/8"+	44,000	\$ 241.29	\$ 208.23	(33.06)	-13.70%
46	F2M1A	Tubac Commercial 5/8" & 5/8"+	45,000	\$ 246.99	\$ 212.67	(34.33)	-13.90%
47	F2M1A	Tubac Commercial 5/8" & 5/8"+	46,000	\$ 252.70	\$ 217.10	(35.59)	-14.09%
48	F2M1A	Tubac Commercial 5/8" & 5/8"+	47,000	\$ 258.40	\$ 221.54	(36.86)	-14.26%
49	F2M1A	Tubac Commercial 5/8" & 5/8"+	48,000	\$ 264.10	\$ 225.98	(38.13)	-14.44%
50	F2M1A	Tubac Commercial 5/8" & 5/8"+	49,000	\$ 269.81	\$ 230.41	(39.39)	-14.60%
51	F2M1A	Tubac Commercial 5/8" & 5/8"+	50,000	\$ 275.51	\$ 234.85	(40.66)	-14.76%
52	F2M1A	Tubac Commercial 5/8" & 5/8"+	51,000	\$ 281.21	\$ 239.29	(41.93)	-14.91%
53	F2M1A	Tubac Commercial 5/8" & 5/8"+	52,000	\$ 286.92	\$ 243.72	(43.19)	-15.05%
54	F2M1A	Tubac Commercial 5/8" & 5/8"+	53,000	\$ 292.62	\$ 248.16	(44.46)	-15.19%
55	F2M1A	Tubac Commercial 5/8" & 5/8"+	54,000	\$ 298.32	\$ 252.60	(45.72)	-15.33%
56							
57	F2M1A	Tubac Commercial 5/8" & 5/8"+	Average:	\$ 49.67	\$ 39.01	(10.66)	-21.46%
58							
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60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 3/4"	-	\$ 43.38	\$ 27.00	(16.38)	-37.76%
2	F2M1A	Tubac Commercial 3/4"	1,000	\$ 44.14	\$ 30.72	(13.42)	-30.40%
3	F2M1A	Tubac Commercial 3/4"	2,000	\$ 44.91	\$ 34.45	(10.46)	-23.29%
4	F2M1A	Tubac Commercial 3/4"	3,000	\$ 45.67	\$ 38.17	(7.50)	-16.42%
5	F2M1A	Tubac Commercial 3/4"	4,000	\$ 48.70	\$ 41.89	(6.81)	-13.98%
6	F2M1A	Tubac Commercial 3/4"	5,000	\$ 51.73	\$ 45.62	(6.12)	-11.82%
7	F2M1A	Tubac Commercial 3/4"	6,000	\$ 54.77	\$ 49.34	(5.42)	-9.90%
8	F2M1A	Tubac Commercial 3/4"	7,000	\$ 57.80	\$ 53.07	(4.73)	-8.19%
9	F2M1A	Tubac Commercial 3/4"	8,000	\$ 60.83	\$ 57.50	(3.33)	-5.47%
10	F2M1A	Tubac Commercial 3/4"	9,000	\$ 63.87	\$ 61.94	(1.93)	-3.01%
11	F2M1A	Tubac Commercial 3/4"	10,000	\$ 66.90	\$ 66.38	(0.52)	-0.78%
12	F2M1A	Tubac Commercial 3/4"	11,000	\$ 71.05	\$ 70.81	(0.24)	-0.33%
13	F2M1A	Tubac Commercial 3/4"	12,000	\$ 75.20	\$ 75.25	0.05	0.06%
14	F2M1A	Tubac Commercial 3/4"	13,000	\$ 79.36	\$ 79.69	0.33	0.42%
15	F2M1A	Tubac Commercial 3/4"	14,000	\$ 83.51	\$ 84.12	0.61	0.74%
16	F2M1A	Tubac Commercial 3/4"	15,000	\$ 87.66	\$ 88.56	0.90	1.03%
17	F2M1A	Tubac Commercial 3/4"	16,000	\$ 91.81	\$ 93.00	1.18	1.29%
18	F2M1A	Tubac Commercial 3/4"	17,000	\$ 95.97	\$ 97.43	1.47	1.53%
19	F2M1A	Tubac Commercial 3/4"	18,000	\$ 100.12	\$ 101.87	1.75	1.75%
20	F2M1A	Tubac Commercial 3/4"	19,000	\$ 104.27	\$ 106.31	2.03	1.95%
21	F2M1A	Tubac Commercial 3/4"	20,000	\$ 108.43	\$ 110.74	2.32	2.14%
22	F2M1A	Tubac Commercial 3/4"	21,000	\$ 114.13	\$ 115.18	1.05	0.92%
23	F2M1A	Tubac Commercial 3/4"	22,000	\$ 119.83	\$ 119.62	(0.21)	-0.18%
24	F2M1A	Tubac Commercial 3/4"	23,000	\$ 125.54	\$ 124.06	(1.48)	-1.18%
25	F2M1A	Tubac Commercial 3/4"	24,000	\$ 131.24	\$ 128.49	(2.75)	-2.09%
26	F2M1A	Tubac Commercial 3/4"	25,000	\$ 136.94	\$ 132.93	(4.01)	-2.93%
27	F2M1A	Tubac Commercial 3/4"	26,000	\$ 142.64	\$ 137.37	(5.28)	-3.70%
28	F2M1A	Tubac Commercial 3/4"	27,000	\$ 148.35	\$ 141.80	(6.54)	-4.41%
29	F2M1A	Tubac Commercial 3/4"	28,000	\$ 154.05	\$ 146.24	(7.81)	-5.07%
30	F2M1A	Tubac Commercial 3/4"	29,000	\$ 159.75	\$ 150.68	(9.08)	-5.68%
31	F2M1A	Tubac Commercial 3/4"	30,000	\$ 165.46	\$ 155.11	(10.34)	-6.25%
32	F2M1A	Tubac Commercial 3/4"	31,000	\$ 171.16	\$ 159.55	(11.61)	-6.78%
33	F2M1A	Tubac Commercial 3/4"	32,000	\$ 176.86	\$ 163.99	(12.88)	-7.28%
34	F2M1A	Tubac Commercial 3/4"	33,000	\$ 182.57	\$ 168.42	(14.14)	-7.75%
35	F2M1A	Tubac Commercial 3/4"	34,000	\$ 188.27	\$ 172.86	(15.41)	-8.18%
36	F2M1A	Tubac Commercial 3/4"	35,000	\$ 193.97	\$ 177.30	(16.68)	-8.60%
37	F2M1A	Tubac Commercial 3/4"	36,000	\$ 199.68	\$ 181.73	(17.94)	-8.99%
38	F2M1A	Tubac Commercial 3/4"	37,000	\$ 205.38	\$ 186.17	(19.21)	-9.35%
39	F2M1A	Tubac Commercial 3/4"	38,000	\$ 211.08	\$ 190.61	(20.47)	-9.70%
40	F2M1A	Tubac Commercial 3/4"	39,000	\$ 216.78	\$ 195.04	(21.74)	-10.03%
41	F2M1A	Tubac Commercial 3/4"	40,000	\$ 222.49	\$ 199.48	(23.01)	-10.34%
42	F2M1A	Tubac Commercial 3/4"	41,000	\$ 228.19	\$ 203.92	(24.27)	-10.64%
43	F2M1A	Tubac Commercial 3/4"	42,000	\$ 233.89	\$ 208.36	(25.54)	-10.92%
44	F2M1A	Tubac Commercial 3/4"	43,000	\$ 239.60	\$ 212.79	(26.81)	-11.19%
45	F2M1A	Tubac Commercial 3/4"	44,000	\$ 245.30	\$ 217.23	(28.07)	-11.44%
46	F2M1A	Tubac Commercial 3/4"	45,000	\$ 251.00	\$ 221.67	(29.34)	-11.69%
47	F2M1A	Tubac Commercial 3/4"	46,000	\$ 256.71	\$ 226.10	(30.60)	-11.92%
48	F2M1A	Tubac Commercial 3/4"	47,000	\$ 262.41	\$ 230.54	(31.87)	-12.15%
49	F2M1A	Tubac Commercial 3/4"	48,000	\$ 268.11	\$ 234.98	(33.14)	-12.36%
50	F2M1A	Tubac Commercial 3/4"	49,000	\$ 273.82	\$ 239.41	(34.40)	-12.56%
51	F2M1A	Tubac Commercial 3/4"	50,000	\$ 279.52	\$ 243.85	(35.67)	-12.76%
52	F2M1A	Tubac Commercial 3/4"	51,000	\$ 285.22	\$ 248.29	(36.94)	-12.95%
53	F2M1A	Tubac Commercial 3/4"	52,000	\$ 290.93	\$ 252.72	(38.20)	-13.13%
54	F2M1A	Tubac Commercial 3/4"	53,000	\$ 296.63	\$ 257.16	(39.47)	-13.31%
55	F2M1A	Tubac Commercial 3/4"	54,000	\$ 302.33	\$ 261.60	(40.73)	-13.47%
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57	F2M1A	Tubac Commercial 3/4"	Average:	\$ 43.38	\$ 27.00	(16.38)	-37.76%
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*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1B	Tubac Commercial 1"	-	\$ 98.56	\$ 45.00	(\$53.56)	-54.34%
2	F2M1B	Tubac Commercial 1"	5,000	\$ 119.32	\$ 63.62	(\$55.71)	-46.68%
3	F2M1B	Tubac Commercial 1"	10,000	\$ 140.09	\$ 82.24	(\$57.85)	-41.30%
4	F2M1B	Tubac Commercial 1"	15,000	\$ 160.85	\$ 100.86	(\$60.00)	-37.30%
5	F2M1B	Tubac Commercial 1"	20,000	\$ 181.62	\$ 119.47	(\$62.14)	-34.22%
6	F2M1B	Tubac Commercial 1"	25,000	\$ 202.38	\$ 141.66	(\$60.72)	-30.00%
7	F2M1B	Tubac Commercial 1"	30,000	\$ 223.14	\$ 163.84	(\$59.30)	-26.58%
8	F2M1B	Tubac Commercial 1"	35,000	\$ 243.91	\$ 186.03	(\$57.88)	-23.73%
9	F2M1B	Tubac Commercial 1"	40,000	\$ 264.67	\$ 208.21	(\$56.46)	-21.33%
10	F2M1B	Tubac Commercial 1"	45,000	\$ 285.44	\$ 230.40	(\$55.04)	-19.28%
11	F2M1B	Tubac Commercial 1"	50,000	\$ 306.20	\$ 252.58	(\$53.62)	-17.51%
12	F2M1B	Tubac Commercial 1"	55,000	\$ 326.96	\$ 274.76	(\$52.20)	-15.97%
13	F2M1B	Tubac Commercial 1"	60,000	\$ 347.73	\$ 296.95	(\$50.78)	-14.60%
14	F2M1B	Tubac Commercial 1"	65,000	\$ 376.24	\$ 319.13	(\$57.11)	-15.18%
15	F2M1B	Tubac Commercial 1"	70,000	\$ 404.76	\$ 341.32	(\$63.44)	-15.67%
16	F2M1B	Tubac Commercial 1"	75,000	\$ 433.27	\$ 363.50	(\$69.77)	-16.10%
17	F2M1B	Tubac Commercial 1"	80,000	\$ 461.79	\$ 385.68	(\$76.11)	-16.48%
18	F2M1B	Tubac Commercial 1"	85,000	\$ 490.31	\$ 407.87	(\$82.44)	-16.81%
19	F2M1B	Tubac Commercial 1"	90,000	\$ 518.82	\$ 430.05	(\$88.77)	-17.11%
20	F2M1B	Tubac Commercial 1"	95,000	\$ 547.34	\$ 452.24	(\$95.10)	-17.37%
21	F2M1B	Tubac Commercial 1"	100,000	\$ 575.85	\$ 474.42	(\$101.43)	-17.61%
22	F2M1B	Tubac Commercial 1"	105,000	\$ 604.37	\$ 496.61	(\$107.76)	-17.83%
23	F2M1B	Tubac Commercial 1"	110,000	\$ 632.88	\$ 518.79	(\$114.09)	-18.03%
24	F2M1B	Tubac Commercial 1"	115,000	\$ 661.40	\$ 540.97	(\$120.42)	-18.21%
25	F2M1B	Tubac Commercial 1"	120,000	\$ 689.91	\$ 563.16	(\$126.76)	-18.37%
26	F2M1B	Tubac Commercial 1"	125,000	\$ 718.43	\$ 585.34	(\$133.09)	-18.52%
27	F2M1B	Tubac Commercial 1"	130,000	\$ 746.95	\$ 607.53	(\$139.42)	-18.67%
28	F2M1B	Tubac Commercial 1"	135,000	\$ 775.46	\$ 629.71	(\$145.75)	-18.80%
29	F2M1B	Tubac Commercial 1"	140,000	\$ 803.98	\$ 651.89	(\$152.08)	-18.92%
30	F2M1B	Tubac Commercial 1"	145,000	\$ 832.49	\$ 674.08	(\$158.41)	-19.03%
31	F2M1B	Tubac Commercial 1"	150,000	\$ 861.01	\$ 696.26	(\$164.74)	-19.13%
32	F2M1B	Tubac Commercial 1"	155,000	\$ 889.52	\$ 718.45	(\$171.08)	-19.23%
33	F2M1B	Tubac Commercial 1"	160,000	\$ 918.04	\$ 740.63	(\$177.41)	-19.32%
34	F2M1B	Tubac Commercial 1"	165,000	\$ 946.55	\$ 762.82	(\$183.74)	-19.41%
35	F2M1B	Tubac Commercial 1"	170,000	\$ 975.07	\$ 785.00	(\$190.07)	-19.49%
36	F2M1B	Tubac Commercial 1"	175,000	\$ 1,003.58	\$ 807.18	(\$196.40)	-19.57%
37	F2M1B	Tubac Commercial 1"	180,000	\$ 1,032.10	\$ 829.37	(\$202.73)	-19.64%
38	F2M1B	Tubac Commercial 1"	185,000	\$ 1,060.62	\$ 851.55	(\$209.06)	-19.71%
39	F2M1B	Tubac Commercial 1"	190,000	\$ 1,089.13	\$ 873.74	(\$215.40)	-19.78%
40	F2M1B	Tubac Commercial 1"	195,000	\$ 1,117.65	\$ 895.92	(\$221.73)	-19.84%
41	F2M1B	Tubac Commercial 1"	200,000	\$ 1,146.16	\$ 918.10	(\$228.06)	-19.90%
42	F2M1B	Tubac Commercial 1"	205,000	\$ 1,174.68	\$ 940.29	(\$234.39)	-19.95%
43	F2M1B	Tubac Commercial 1"	210,000	\$ 1,203.19	\$ 962.47	(\$240.72)	-20.01%
44	F2M1B	Tubac Commercial 1"	215,000	\$ 1,231.71	\$ 984.66	(\$247.05)	-20.06%
45	F2M1B	Tubac Commercial 1"	220,000	\$ 1,260.22	\$ 1,006.84	(\$253.38)	-20.11%
46	F2M1B	Tubac Commercial 1"	225,000	\$ 1,288.74	\$ 1,029.02	(\$259.71)	-20.15%
47	F2M1B	Tubac Commercial 1"	230,000	\$ 1,317.26	\$ 1,051.21	(\$266.05)	-20.20%
48	F2M1B	Tubac Commercial 1"	235,000	\$ 1,345.77	\$ 1,073.39	(\$272.38)	-20.24%
49	F2M1B	Tubac Commercial 1"	240,000	\$ 1,374.29	\$ 1,095.58	(\$278.71)	-20.28%
50	F2M1B	Tubac Commercial 1"	245,000	\$ 1,402.80	\$ 1,117.76	(\$285.04)	-20.32%
51	F2M1B	Tubac Commercial 1"	250,000	\$ 1,431.32	\$ 1,139.95	(\$291.37)	-20.36%
52	F2M1B	Tubac Commercial 1"	255,000	\$ 1,459.83	\$ 1,162.13	(\$297.70)	-20.39%
53	F2M1B	Tubac Commercial 1"	260,000	\$ 1,488.35	\$ 1,184.31	(\$304.03)	-20.43%
54	F2M1B	Tubac Commercial 1"	265,000	\$ 1,516.86	\$ 1,206.50	(\$310.37)	-20.46%
55	F2M1B	Tubac Commercial 1"	270,000	\$ 1,545.38	\$ 1,228.68	(\$316.70)	-20.49%
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57	F2M1B	Tubac Commercial 1"	Average: 33,427	\$ 237.38	\$ 179.05	(\$58.33)	-24.57%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1C	Tubac Commercial 1-1/2"	-	\$ 196.85	\$ 90.00	(106.85)	-54.28%
2	F2M1C	Tubac Commercial 1-1/2"	5,000	\$ 217.61	\$ 108.62	(109.00)	-50.09%
3	F2M1C	Tubac Commercial 1-1/2"	10,000	\$ 238.38	\$ 127.24	(111.14)	-46.62%
4	F2M1C	Tubac Commercial 1-1/2"	15,000	\$ 259.14	\$ 145.86	(113.29)	-43.72%
5	F2M1C	Tubac Commercial 1-1/2"	20,000	\$ 279.91	\$ 164.47	(115.43)	-41.24%
6	F2M1C	Tubac Commercial 1-1/2"	25,000	\$ 300.67	\$ 183.09	(117.58)	-39.10%
7	F2M1C	Tubac Commercial 1-1/2"	30,000	\$ 321.43	\$ 201.71	(119.72)	-37.25%
8	F2M1C	Tubac Commercial 1-1/2"	35,000	\$ 342.20	\$ 220.33	(121.87)	-35.61%
9	F2M1C	Tubac Commercial 1-1/2"	40,000	\$ 362.96	\$ 238.95	(124.01)	-34.17%
10	F2M1C	Tubac Commercial 1-1/2"	45,000	\$ 383.73	\$ 257.57	(126.16)	-32.88%
11	F2M1C	Tubac Commercial 1-1/2"	50,000	\$ 404.49	\$ 276.19	(128.30)	-31.72%
12	F2M1C	Tubac Commercial 1-1/2"	55,000	\$ 425.25	\$ 294.81	(130.45)	-30.68%
13	F2M1C	Tubac Commercial 1-1/2"	60,000	\$ 446.02	\$ 313.42	(132.59)	-29.73%
14	F2M1C	Tubac Commercial 1-1/2"	65,000	\$ 466.78	\$ 332.04	(134.74)	-28.87%
15	F2M1C	Tubac Commercial 1-1/2"	70,000	\$ 487.55	\$ 350.66	(136.88)	-28.08%
16	F2M1C	Tubac Commercial 1-1/2"	75,000	\$ 508.31	\$ 369.28	(139.03)	-27.35%
17	F2M1C	Tubac Commercial 1-1/2"	80,000	\$ 529.07	\$ 391.46	(137.61)	-26.01%
18	F2M1C	Tubac Commercial 1-1/2"	85,000	\$ 549.84	\$ 413.65	(136.19)	-24.77%
19	F2M1C	Tubac Commercial 1-1/2"	90,000	\$ 570.60	\$ 435.83	(134.77)	-23.62%
20	F2M1C	Tubac Commercial 1-1/2"	95,000	\$ 591.37	\$ 458.02	(133.35)	-22.55%
21	F2M1C	Tubac Commercial 1-1/2"	100,000	\$ 612.13	\$ 480.20	(131.93)	-21.55%
22	F2M1C	Tubac Commercial 1-1/2"	105,000	\$ 632.89	\$ 502.38	(130.51)	-20.62%
23	F2M1C	Tubac Commercial 1-1/2"	110,000	\$ 653.66	\$ 524.57	(129.09)	-19.75%
24	F2M1C	Tubac Commercial 1-1/2"	115,000	\$ 674.42	\$ 546.75	(127.67)	-18.93%
25	F2M1C	Tubac Commercial 1-1/2"	120,000	\$ 695.19	\$ 568.94	(126.25)	-18.16%
26	F2M1C	Tubac Commercial 1-1/2"	125,000	\$ 723.70	\$ 591.12	(132.58)	-18.32%
27	F2M1C	Tubac Commercial 1-1/2"	130,000	\$ 752.22	\$ 613.31	(138.91)	-18.47%
28	F2M1C	Tubac Commercial 1-1/2"	135,000	\$ 780.73	\$ 635.49	(145.24)	-18.60%
29	F2M1C	Tubac Commercial 1-1/2"	140,000	\$ 809.25	\$ 657.67	(151.57)	-18.73%
30	F2M1C	Tubac Commercial 1-1/2"	145,000	\$ 837.76	\$ 679.86	(157.91)	-18.85%
31	F2M1C	Tubac Commercial 1-1/2"	150,000	\$ 866.28	\$ 702.04	(164.24)	-18.96%
32	F2M1C	Tubac Commercial 1-1/2"	155,000	\$ 894.79	\$ 724.23	(170.57)	-19.06%
33	F2M1C	Tubac Commercial 1-1/2"	160,000	\$ 923.31	\$ 746.41	(176.90)	-19.16%
34	F2M1C	Tubac Commercial 1-1/2"	165,000	\$ 951.83	\$ 768.59	(183.23)	-19.25%
35	F2M1C	Tubac Commercial 1-1/2"	170,000	\$ 980.34	\$ 790.78	(189.56)	-19.34%
36	F2M1C	Tubac Commercial 1-1/2"	175,000	\$ 1,008.86	\$ 812.96	(195.89)	-19.42%
37	F2M1C	Tubac Commercial 1-1/2"	180,000	\$ 1,037.37	\$ 835.15	(202.22)	-19.49%
38	F2M1C	Tubac Commercial 1-1/2"	185,000	\$ 1,065.89	\$ 857.33	(208.56)	-19.57%
39	F2M1C	Tubac Commercial 1-1/2"	190,000	\$ 1,094.40	\$ 879.52	(214.89)	-19.64%
40	F2M1C	Tubac Commercial 1-1/2"	195,000	\$ 1,122.92	\$ 901.70	(221.22)	-19.70%
41	F2M1C	Tubac Commercial 1-1/2"	200,000	\$ 1,151.43	\$ 923.88	(227.55)	-19.76%
42	F2M1C	Tubac Commercial 1-1/2"	205,000	\$ 1,179.95	\$ 946.07	(233.88)	-19.82%
43	F2M1C	Tubac Commercial 1-1/2"	210,000	\$ 1,208.47	\$ 968.25	(240.21)	-19.88%
44	F2M1C	Tubac Commercial 1-1/2"	215,000	\$ 1,236.98	\$ 990.44	(246.54)	-19.93%
45	F2M1C	Tubac Commercial 1-1/2"	220,000	\$ 1,265.50	\$ 1,012.62	(252.88)	-19.98%
46	F2M1C	Tubac Commercial 1-1/2"	225,000	\$ 1,294.01	\$ 1,034.80	(259.21)	-20.03%
47	F2M1C	Tubac Commercial 1-1/2"	230,000	\$ 1,322.53	\$ 1,056.99	(265.54)	-20.08%
48	F2M1C	Tubac Commercial 1-1/2"	235,000	\$ 1,351.04	\$ 1,079.17	(271.87)	-20.12%
49	F2M1C	Tubac Commercial 1-1/2"	240,000	\$ 1,379.56	\$ 1,101.36	(278.20)	-20.17%
50	F2M1C	Tubac Commercial 1-1/2"	245,000	\$ 1,408.07	\$ 1,123.54	(284.53)	-20.21%
51	F2M1C	Tubac Commercial 1-1/2"	250,000	\$ 1,436.59	\$ 1,145.73	(290.86)	-20.25%
52	F2M1C	Tubac Commercial 1-1/2"	255,000	\$ 1,465.10	\$ 1,167.91	(297.20)	-20.28%
53	F2M1C	Tubac Commercial 1-1/2"	260,000	\$ 1,493.62	\$ 1,190.09	(303.53)	-20.32%
54	F2M1C	Tubac Commercial 1-1/2"	265,000	\$ 1,522.14	\$ 1,212.28	(309.86)	-20.36%
55	F2M1C	Tubac Commercial 1-1/2"	270,000	\$ 1,550.65	\$ 1,234.46	(316.19)	-20.39%
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57	F2M1C	Tubac Commercial 1-1/2"	Average: 11,792	\$ 245.82	\$ 133.91	(111.91)	-45.53%
58							
59							

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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1D	Tubac Commercial 2"	-	\$ 314.97	\$ 144.00	\$(170.97)	-54.28%
2	F2M1D	Tubac Commercial 2"	5,000	\$ 335.73	\$ 162.62	\$(173.12)	-51.56%
3	F2M1D	Tubac Commercial 2"	10,000	\$ 356.50	\$ 181.24	\$(175.26)	-49.16%
4	F2M1D	Tubac Commercial 2"	15,000	\$ 377.26	\$ 199.86	\$(177.41)	-47.02%
5	F2M1D	Tubac Commercial 2"	20,000	\$ 398.03	\$ 218.47	\$(179.55)	-45.11%
6	F2M1D	Tubac Commercial 2"	25,000	\$ 418.79	\$ 237.09	\$(181.70)	-43.39%
7	F2M1D	Tubac Commercial 2"	30,000	\$ 439.55	\$ 255.71	\$(183.84)	-41.82%
8	F2M1D	Tubac Commercial 2"	35,000	\$ 460.32	\$ 274.33	\$(185.99)	-40.40%
9	F2M1D	Tubac Commercial 2"	40,000	\$ 481.08	\$ 292.95	\$(188.13)	-39.11%
10	F2M1D	Tubac Commercial 2"	45,000	\$ 501.85	\$ 311.57	\$(190.28)	-37.92%
11	F2M1D	Tubac Commercial 2"	50,000	\$ 522.61	\$ 330.19	\$(192.42)	-36.82%
12	F2M1D	Tubac Commercial 2"	55,000	\$ 543.37	\$ 348.81	\$(194.57)	-35.81%
13	F2M1D	Tubac Commercial 2"	60,000	\$ 564.14	\$ 367.42	\$(196.71)	-34.87%
14	F2M1D	Tubac Commercial 2"	65,000	\$ 584.90	\$ 386.04	\$(198.86)	-34.00%
15	F2M1D	Tubac Commercial 2"	70,000	\$ 605.67	\$ 404.66	\$(201.00)	-33.19%
16	F2M1D	Tubac Commercial 2"	75,000	\$ 626.43	\$ 423.28	\$(203.15)	-32.43%
17	F2M1D	Tubac Commercial 2"	80,000	\$ 647.19	\$ 441.90	\$(205.30)	-31.72%
18	F2M1D	Tubac Commercial 2"	85,000	\$ 667.96	\$ 460.52	\$(207.44)	-31.06%
19	F2M1D	Tubac Commercial 2"	90,000	\$ 688.72	\$ 479.14	\$(209.59)	-30.43%
20	F2M1D	Tubac Commercial 2"	95,000	\$ 709.49	\$ 497.75	\$(211.73)	-29.84%
21	F2M1D	Tubac Commercial 2"	100,000	\$ 730.25	\$ 516.37	\$(213.88)	-29.29%
22	F2M1D	Tubac Commercial 2"	105,000	\$ 751.01	\$ 534.99	\$(216.02)	-28.76%
23	F2M1D	Tubac Commercial 2"	110,000	\$ 771.78	\$ 553.61	\$(218.17)	-28.27%
24	F2M1D	Tubac Commercial 2"	115,000	\$ 792.54	\$ 572.23	\$(220.31)	-27.80%
25	F2M1D	Tubac Commercial 2"	120,000	\$ 813.31	\$ 590.85	\$(222.46)	-27.35%
26	F2M1D	Tubac Commercial 2"	125,000	\$ 834.07	\$ 609.47	\$(224.60)	-26.93%
27	F2M1D	Tubac Commercial 2"	130,000	\$ 854.83	\$ 628.09	\$(226.75)	-26.53%
28	F2M1D	Tubac Commercial 2"	135,000	\$ 875.60	\$ 650.27	\$(225.33)	-25.73%
29	F2M1D	Tubac Commercial 2"	140,000	\$ 896.36	\$ 672.45	\$(223.91)	-24.98%
30	F2M1D	Tubac Commercial 2"	145,000	\$ 917.13	\$ 694.64	\$(222.49)	-24.26%
31	F2M1D	Tubac Commercial 2"	150,000	\$ 937.89	\$ 716.82	\$(221.07)	-23.57%
32	F2M1D	Tubac Commercial 2"	155,000	\$ 958.65	\$ 739.01	\$(219.65)	-22.91%
33	F2M1D	Tubac Commercial 2"	160,000	\$ 979.42	\$ 761.19	\$(218.23)	-22.28%
34	F2M1D	Tubac Commercial 2"	165,000	\$ 1,000.18	\$ 783.37	\$(216.81)	-21.68%
35	F2M1D	Tubac Commercial 2"	170,000	\$ 1,020.95	\$ 805.56	\$(215.39)	-21.10%
36	F2M1D	Tubac Commercial 2"	175,000	\$ 1,041.71	\$ 827.74	\$(213.97)	-20.54%
37	F2M1D	Tubac Commercial 2"	180,000	\$ 1,062.47	\$ 849.93	\$(212.55)	-20.00%
38	F2M1D	Tubac Commercial 2"	185,000	\$ 1,090.99	\$ 872.11	\$(218.88)	-20.06%
39	F2M1D	Tubac Commercial 2"	190,000	\$ 1,119.51	\$ 894.29	\$(225.21)	-20.12%
40	F2M1D	Tubac Commercial 2"	195,000	\$ 1,148.02	\$ 916.48	\$(231.54)	-20.17%
41	F2M1D	Tubac Commercial 2"	200,000	\$ 1,176.54	\$ 938.66	\$(237.87)	-20.22%
42	F2M1D	Tubac Commercial 2"	205,000	\$ 1,205.05	\$ 960.85	\$(244.20)	-20.27%
43	F2M1D	Tubac Commercial 2"	210,000	\$ 1,233.57	\$ 983.03	\$(250.54)	-20.31%
44	F2M1D	Tubac Commercial 2"	215,000	\$ 1,262.08	\$ 1,005.22	\$(256.87)	-20.35%
45	F2M1D	Tubac Commercial 2"	220,000	\$ 1,290.60	\$ 1,027.40	\$(263.20)	-20.39%
46	F2M1D	Tubac Commercial 2"	225,000	\$ 1,319.11	\$ 1,049.58	\$(269.53)	-20.43%
47	F2M1D	Tubac Commercial 2"	230,000	\$ 1,347.63	\$ 1,071.77	\$(275.86)	-20.47%
48	F2M1D	Tubac Commercial 2"	235,000	\$ 1,376.14	\$ 1,093.95	\$(282.19)	-20.51%
49	F2M1D	Tubac Commercial 2"	240,000	\$ 1,404.66	\$ 1,116.14	\$(288.52)	-20.54%
50	F2M1D	Tubac Commercial 2"	245,000	\$ 1,433.18	\$ 1,138.32	\$(294.85)	-20.57%
51	F2M1D	Tubac Commercial 2"	250,000	\$ 1,461.69	\$ 1,160.50	\$(301.19)	-20.61%
52	F2M1D	Tubac Commercial 2"	255,000	\$ 1,490.21	\$ 1,182.69	\$(307.52)	-20.64%
53	F2M1D	Tubac Commercial 2"	260,000	\$ 1,518.72	\$ 1,204.87	\$(313.85)	-20.67%
54	F2M1D	Tubac Commercial 2"	265,000	\$ 1,547.24	\$ 1,227.06	\$(320.18)	-20.69%
55	F2M1D	Tubac Commercial 2"	270,000	\$ 1,575.75	\$ 1,249.24	\$(326.51)	-20.72%
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57	F2M1D	Tubac Commercial 2"	Average: 45,827	\$ 505.28	\$ 314.65	\$(190.63)	-37.73%
58							
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60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1E	Tubac Commercial 3"	-	\$ 629.93	\$ 270.00	\$(359.93)	-57.14%
2	F2M1E	Tubac Commercial 3"	10,000	\$ 671.46	\$ 307.24	\$(364.22)	-54.24%
3	F2M1E	Tubac Commercial 3"	20,000	\$ 712.99	\$ 344.47	\$(368.51)	-51.69%
4	F2M1E	Tubac Commercial 3"	30,000	\$ 754.51	\$ 381.71	\$(372.80)	-49.41%
5	F2M1E	Tubac Commercial 3"	40,000	\$ 796.04	\$ 418.95	\$(377.09)	-47.37%
6	F2M1E	Tubac Commercial 3"	50,000	\$ 837.57	\$ 456.19	\$(381.38)	-45.53%
7	F2M1E	Tubac Commercial 3"	60,000	\$ 879.10	\$ 493.42	\$(385.67)	-43.87%
8	F2M1E	Tubac Commercial 3"	70,000	\$ 920.63	\$ 530.66	\$(389.96)	-42.36%
9	F2M1E	Tubac Commercial 3"	80,000	\$ 962.15	\$ 567.90	\$(394.26)	-40.98%
10	F2M1E	Tubac Commercial 3"	90,000	\$ 1,003.68	\$ 605.14	\$(398.55)	-39.71%
11	F2M1E	Tubac Commercial 3"	100,000	\$ 1,045.21	\$ 642.37	\$(402.84)	-38.54%
12	F2M1E	Tubac Commercial 3"	110,000	\$ 1,086.74	\$ 679.61	\$(407.13)	-37.46%
13	F2M1E	Tubac Commercial 3"	120,000	\$ 1,128.27	\$ 716.85	\$(411.42)	-36.46%
14	F2M1E	Tubac Commercial 3"	130,000	\$ 1,169.79	\$ 754.09	\$(415.71)	-35.54%
15	F2M1E	Tubac Commercial 3"	140,000	\$ 1,211.32	\$ 791.32	\$(420.00)	-34.67%
16	F2M1E	Tubac Commercial 3"	150,000	\$ 1,252.85	\$ 828.56	\$(424.29)	-33.87%
17	F2M1E	Tubac Commercial 3"	160,000	\$ 1,294.38	\$ 865.80	\$(428.58)	-33.11%
18	F2M1E	Tubac Commercial 3"	170,000	\$ 1,335.91	\$ 903.03	\$(432.87)	-32.40%
19	F2M1E	Tubac Commercial 3"	180,000	\$ 1,377.43	\$ 940.27	\$(437.16)	-31.74%
20	F2M1E	Tubac Commercial 3"	190,000	\$ 1,418.96	\$ 977.51	\$(441.45)	-31.11%
21	F2M1E	Tubac Commercial 3"	200,000	\$ 1,460.49	\$ 1,014.75	\$(445.74)	-30.52%
22	F2M1E	Tubac Commercial 3"	210,000	\$ 1,502.02	\$ 1,051.98	\$(450.03)	-29.96%
23	F2M1E	Tubac Commercial 3"	220,000	\$ 1,543.55	\$ 1,089.22	\$(454.33)	-29.43%
24	F2M1E	Tubac Commercial 3"	230,000	\$ 1,585.07	\$ 1,126.46	\$(458.62)	-28.93%
25	F2M1E	Tubac Commercial 3"	240,000	\$ 1,626.60	\$ 1,163.70	\$(462.91)	-28.46%
26	F2M1E	Tubac Commercial 3"	250,000	\$ 1,668.13	\$ 1,200.93	\$(467.20)	-28.01%
27	F2M1E	Tubac Commercial 3"	260,000	\$ 1,709.66	\$ 1,238.17	\$(471.49)	-27.58%
28	F2M1E	Tubac Commercial 3"	270,000	\$ 1,751.19	\$ 1,275.41	\$(475.78)	-27.17%
29	F2M1E	Tubac Commercial 3"	280,000	\$ 1,792.71	\$ 1,316.21	\$(476.50)	-26.58%
30	F2M1E	Tubac Commercial 3"	290,000	\$ 1,834.24	\$ 1,360.58	\$(473.66)	-25.82%
31	F2M1E	Tubac Commercial 3"	300,000	\$ 1,875.77	\$ 1,404.95	\$(470.82)	-25.10%
32	F2M1E	Tubac Commercial 3"	310,000	\$ 1,917.30	\$ 1,449.32	\$(467.98)	-24.41%
33	F2M1E	Tubac Commercial 3"	320,000	\$ 1,958.83	\$ 1,493.68	\$(465.14)	-23.75%
34	F2M1E	Tubac Commercial 3"	330,000	\$ 2,000.35	\$ 1,538.05	\$(462.30)	-23.11%
35	F2M1E	Tubac Commercial 3"	340,000	\$ 2,041.88	\$ 1,582.42	\$(459.46)	-22.50%
36	F2M1E	Tubac Commercial 3"	350,000	\$ 2,083.41	\$ 1,626.79	\$(456.62)	-21.92%
37	F2M1E	Tubac Commercial 3"	360,000	\$ 2,124.94	\$ 1,671.16	\$(453.78)	-21.36%
38	F2M1E	Tubac Commercial 3"	370,000	\$ 2,166.47	\$ 1,715.52	\$(450.94)	-20.81%
39	F2M1E	Tubac Commercial 3"	380,000	\$ 2,207.99	\$ 1,759.89	\$(448.10)	-20.29%
40	F2M1E	Tubac Commercial 3"	390,000	\$ 2,249.52	\$ 1,804.26	\$(445.26)	-19.79%
41	F2M1E	Tubac Commercial 3"	400,000	\$ 2,306.55	\$ 1,848.63	\$(457.92)	-19.85%
42	F2M1E	Tubac Commercial 3"	410,000	\$ 2,363.58	\$ 1,893.00	\$(470.59)	-19.91%
43	F2M1E	Tubac Commercial 3"	420,000	\$ 2,420.62	\$ 1,937.37	\$(483.25)	-19.96%
44	F2M1E	Tubac Commercial 3"	430,000	\$ 2,477.65	\$ 1,981.73	\$(495.91)	-20.02%
45	F2M1E	Tubac Commercial 3"	440,000	\$ 2,534.68	\$ 2,026.10	\$(508.57)	-20.06%
46	F2M1E	Tubac Commercial 3"	450,000	\$ 2,591.71	\$ 2,070.47	\$(521.24)	-20.11%
47	F2M1E	Tubac Commercial 3"	460,000	\$ 2,648.74	\$ 2,114.84	\$(533.90)	-20.16%
48	F2M1E	Tubac Commercial 3"	470,000	\$ 2,705.77	\$ 2,159.21	\$(546.56)	-20.20%
49	F2M1E	Tubac Commercial 3"	480,000	\$ 2,762.80	\$ 2,203.58	\$(559.22)	-20.24%
50	F2M1E	Tubac Commercial 3"	490,000	\$ 2,819.83	\$ 2,247.94	\$(571.89)	-20.28%
51	F2M1E	Tubac Commercial 3"	500,000	\$ 2,876.86	\$ 2,292.31	\$(584.55)	-20.32%
52	F2M1E	Tubac Commercial 3"	510,000	\$ 2,933.89	\$ 2,336.68	\$(597.21)	-20.36%
53	F2M1E	Tubac Commercial 3"	520,000	\$ 2,990.93	\$ 2,381.05	\$(609.88)	-20.39%
54	F2M1E	Tubac Commercial 3"	530,000	\$ 3,047.96	\$ 2,425.42	\$(622.54)	-20.42%
55	F2M1E	Tubac Commercial 3"	540,000	\$ 3,104.99	\$ 2,469.79	\$(635.20)	-20.46%
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57	F2M1E	Tubac Commercial 3"	Average: 17,755	\$ 703.66	\$ 336.12	\$(367.55)	-52.23%
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60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1F	Tubac Commercial 4"	-	\$ 984.27	\$ 450.00	(\$534.27)	-54.28%
2	F2M1F	Tubac Commercial 4"	10,000	\$ 1,025.80	\$ 487.24	(\$538.56)	-52.50%
3	F2M1F	Tubac Commercial 4"	20,000	\$ 1,067.33	\$ 524.47	(\$542.85)	-50.86%
4	F2M1F	Tubac Commercial 4"	30,000	\$ 1,108.85	\$ 561.71	(\$547.14)	-49.34%
5	F2M1F	Tubac Commercial 4"	40,000	\$ 1,150.38	\$ 598.95	(\$551.43)	-47.93%
6	F2M1F	Tubac Commercial 4"	50,000	\$ 1,191.91	\$ 636.19	(\$555.72)	-46.62%
7	F2M1F	Tubac Commercial 4"	60,000	\$ 1,233.44	\$ 673.42	(\$560.01)	-45.40%
8	F2M1F	Tubac Commercial 4"	70,000	\$ 1,274.97	\$ 710.66	(\$564.30)	-44.26%
9	F2M1F	Tubac Commercial 4"	80,000	\$ 1,316.49	\$ 747.90	(\$568.60)	-43.19%
10	F2M1F	Tubac Commercial 4"	90,000	\$ 1,358.02	\$ 785.14	(\$572.89)	-42.19%
11	F2M1F	Tubac Commercial 4"	100,000	\$ 1,399.55	\$ 822.37	(\$577.18)	-41.24%
12	F2M1F	Tubac Commercial 4"	110,000	\$ 1,441.08	\$ 859.61	(\$581.47)	-40.35%
13	F2M1F	Tubac Commercial 4"	120,000	\$ 1,482.61	\$ 896.85	(\$585.76)	-39.51%
14	F2M1F	Tubac Commercial 4"	130,000	\$ 1,524.13	\$ 934.09	(\$590.05)	-38.71%
15	F2M1F	Tubac Commercial 4"	140,000	\$ 1,565.66	\$ 971.32	(\$594.34)	-37.96%
16	F2M1F	Tubac Commercial 4"	150,000	\$ 1,607.19	\$ 1,008.56	(\$598.63)	-37.25%
17	F2M1F	Tubac Commercial 4"	160,000	\$ 1,648.72	\$ 1,045.80	(\$602.92)	-36.57%
18	F2M1F	Tubac Commercial 4"	170,000	\$ 1,690.25	\$ 1,083.03	(\$607.21)	-35.92%
19	F2M1F	Tubac Commercial 4"	180,000	\$ 1,731.77	\$ 1,120.27	(\$611.50)	-35.31%
20	F2M1F	Tubac Commercial 4"	190,000	\$ 1,773.30	\$ 1,157.51	(\$615.79)	-34.73%
21	F2M1F	Tubac Commercial 4"	200,000	\$ 1,814.83	\$ 1,194.75	(\$620.08)	-34.17%
22	F2M1F	Tubac Commercial 4"	210,000	\$ 1,856.36	\$ 1,231.98	(\$624.37)	-33.63%
23	F2M1F	Tubac Commercial 4"	220,000	\$ 1,897.89	\$ 1,269.22	(\$628.67)	-33.12%
24	F2M1F	Tubac Commercial 4"	230,000	\$ 1,939.41	\$ 1,306.46	(\$632.96)	-32.64%
25	F2M1F	Tubac Commercial 4"	240,000	\$ 1,980.94	\$ 1,343.70	(\$637.25)	-32.17%
26	F2M1F	Tubac Commercial 4"	250,000	\$ 2,022.47	\$ 1,380.93	(\$641.54)	-31.72%
27	F2M1F	Tubac Commercial 4"	260,000	\$ 2,064.00	\$ 1,418.17	(\$645.83)	-31.29%
28	F2M1F	Tubac Commercial 4"	270,000	\$ 2,105.53	\$ 1,455.41	(\$650.12)	-30.88%
29	F2M1F	Tubac Commercial 4"	280,000	\$ 2,147.05	\$ 1,492.64	(\$654.41)	-30.48%
30	F2M1F	Tubac Commercial 4"	290,000	\$ 2,188.58	\$ 1,529.88	(\$658.70)	-30.10%
31	F2M1F	Tubac Commercial 4"	300,000	\$ 2,230.11	\$ 1,567.12	(\$662.99)	-29.73%
32	F2M1F	Tubac Commercial 4"	310,000	\$ 2,271.64	\$ 1,604.36	(\$667.28)	-29.37%
33	F2M1F	Tubac Commercial 4"	320,000	\$ 2,313.17	\$ 1,641.59	(\$671.57)	-29.03%
34	F2M1F	Tubac Commercial 4"	330,000	\$ 2,354.69	\$ 1,678.83	(\$675.86)	-28.70%
35	F2M1F	Tubac Commercial 4"	340,000	\$ 2,396.22	\$ 1,716.07	(\$680.15)	-28.38%
36	F2M1F	Tubac Commercial 4"	350,000	\$ 2,437.75	\$ 1,753.31	(\$684.44)	-28.08%
37	F2M1F	Tubac Commercial 4"	360,000	\$ 2,479.28	\$ 1,790.54	(\$688.73)	-27.78%
38	F2M1F	Tubac Commercial 4"	370,000	\$ 2,520.81	\$ 1,827.78	(\$693.03)	-27.49%
39	F2M1F	Tubac Commercial 4"	380,000	\$ 2,562.33	\$ 1,865.02	(\$697.32)	-27.21%
40	F2M1F	Tubac Commercial 4"	390,000	\$ 2,603.86	\$ 1,902.26	(\$701.61)	-26.94%
41	F2M1F	Tubac Commercial 4"	400,000	\$ 2,645.39	\$ 1,939.49	(\$705.90)	-26.68%
42	F2M1F	Tubac Commercial 4"	410,000	\$ 2,686.92	\$ 1,976.73	(\$710.19)	-26.43%
43	F2M1F	Tubac Commercial 4"	420,000	\$ 2,728.45	\$ 2,013.97	(\$714.48)	-26.19%
44	F2M1F	Tubac Commercial 4"	430,000	\$ 2,769.97	\$ 2,051.20	(\$718.77)	-25.95%
45	F2M1F	Tubac Commercial 4"	440,000	\$ 2,811.50	\$ 2,088.44	(\$723.06)	-25.72%
46	F2M1F	Tubac Commercial 4"	450,000	\$ 2,853.03	\$ 2,132.81	(\$727.22)	-25.49%
47	F2M1F	Tubac Commercial 4"	460,000	\$ 2,894.56	\$ 2,177.18	(\$731.38)	-25.27%
48	F2M1F	Tubac Commercial 4"	470,000	\$ 2,936.09	\$ 2,221.55	(\$735.54)	-25.04%
49	F2M1F	Tubac Commercial 4"	480,000	\$ 2,977.61	\$ 2,265.91	(\$739.70)	-24.82%
50	F2M1F	Tubac Commercial 4"	490,000	\$ 3,019.14	\$ 2,310.28	(\$743.86)	-24.60%
51	F2M1F	Tubac Commercial 4"	500,000	\$ 3,060.67	\$ 2,354.65	(\$748.02)	-24.38%
52	F2M1F	Tubac Commercial 4"	510,000	\$ 3,102.20	\$ 2,399.02	(\$752.18)	-24.16%
53	F2M1F	Tubac Commercial 4"	520,000	\$ 3,143.73	\$ 2,443.39	(\$756.34)	-23.94%
54	F2M1F	Tubac Commercial 4"	530,000	\$ 3,185.25	\$ 2,487.76	(\$760.49)	-23.72%
55	F2M1F	Tubac Commercial 4"	540,000	\$ 3,226.78	\$ 2,532.12	(\$764.66)	-23.50%
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57	F2M1F	Tubac Commercial 4"	Average:	\$ 984.27	\$ 450.00	(\$534.27)	-54.28%
58							
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*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1G	Tubac Commercial 6"	-	\$ 1,968.79	\$ 900.00	\$(1,068.79)	-54.29%
2	F2M1G	Tubac Commercial 6"	20,000	\$ 2,051.85	\$ 974.47	\$(1,077.37)	-52.51%
3	F2M1G	Tubac Commercial 6"	40,000	\$ 2,134.90	\$ 1,048.95	\$(1,085.95)	-50.87%
4	F2M1G	Tubac Commercial 6"	60,000	\$ 2,217.96	\$ 1,123.42	\$(1,094.53)	-49.35%
5	F2M1G	Tubac Commercial 6"	80,000	\$ 2,301.01	\$ 1,197.90	\$(1,103.12)	-47.94%
6	F2M1G	Tubac Commercial 6"	100,000	\$ 2,384.07	\$ 1,272.37	\$(1,111.70)	-46.63%
7	F2M1G	Tubac Commercial 6"	120,000	\$ 2,467.13	\$ 1,346.85	\$(1,120.28)	-45.41%
8	F2M1G	Tubac Commercial 6"	140,000	\$ 2,550.18	\$ 1,421.32	\$(1,128.86)	-44.27%
9	F2M1G	Tubac Commercial 6"	160,000	\$ 2,633.24	\$ 1,495.80	\$(1,137.44)	-43.20%
10	F2M1G	Tubac Commercial 6"	180,000	\$ 2,716.29	\$ 1,570.27	\$(1,146.02)	-42.19%
11	F2M1G	Tubac Commercial 6"	200,000	\$ 2,799.35	\$ 1,644.75	\$(1,154.60)	-41.25%
12	F2M1G	Tubac Commercial 6"	220,000	\$ 2,882.41	\$ 1,719.22	\$(1,163.19)	-40.35%
13	F2M1G	Tubac Commercial 6"	240,000	\$ 2,965.46	\$ 1,793.70	\$(1,171.77)	-39.51%
14	F2M1G	Tubac Commercial 6"	260,000	\$ 3,048.52	\$ 1,868.17	\$(1,180.35)	-38.72%
15	F2M1G	Tubac Commercial 6"	280,000	\$ 3,131.57	\$ 1,942.64	\$(1,188.93)	-37.97%
16	F2M1G	Tubac Commercial 6"	300,000	\$ 3,214.63	\$ 2,017.12	\$(1,197.51)	-37.25%
17	F2M1G	Tubac Commercial 6"	320,000	\$ 3,297.69	\$ 2,091.59	\$(1,206.09)	-36.57%
18	F2M1G	Tubac Commercial 6"	340,000	\$ 3,380.74	\$ 2,166.07	\$(1,214.67)	-35.93%
19	F2M1G	Tubac Commercial 6"	360,000	\$ 3,463.80	\$ 2,240.54	\$(1,223.25)	-35.32%
20	F2M1G	Tubac Commercial 6"	380,000	\$ 3,546.85	\$ 2,315.02	\$(1,231.84)	-34.73%
21	F2M1G	Tubac Commercial 6"	400,000	\$ 3,629.91	\$ 2,389.49	\$(1,240.42)	-34.17%
22	F2M1G	Tubac Commercial 6"	420,000	\$ 3,712.97	\$ 2,463.97	\$(1,249.00)	-33.64%
23	F2M1G	Tubac Commercial 6"	440,000	\$ 3,796.02	\$ 2,538.44	\$(1,257.58)	-33.13%
24	F2M1G	Tubac Commercial 6"	460,000	\$ 3,879.08	\$ 2,612.92	\$(1,266.16)	-32.64%
25	F2M1G	Tubac Commercial 6"	480,000	\$ 3,962.13	\$ 2,687.39	\$(1,274.74)	-32.17%
26	F2M1G	Tubac Commercial 6"	500,000	\$ 4,045.19	\$ 2,761.87	\$(1,283.32)	-31.72%
27	F2M1G	Tubac Commercial 6"	520,000	\$ 4,128.25	\$ 2,836.34	\$(1,291.91)	-31.29%
28	F2M1G	Tubac Commercial 6"	540,000	\$ 4,211.30	\$ 2,910.81	\$(1,300.49)	-30.88%
29	F2M1G	Tubac Commercial 6"	560,000	\$ 4,294.36	\$ 2,985.29	\$(1,309.07)	-30.48%
30	F2M1G	Tubac Commercial 6"	580,000	\$ 4,377.41	\$ 3,059.76	\$(1,317.65)	-30.10%
31	F2M1G	Tubac Commercial 6"	600,000	\$ 4,460.47	\$ 3,134.24	\$(1,326.23)	-29.73%
32	F2M1G	Tubac Commercial 6"	620,000	\$ 4,543.53	\$ 3,208.71	\$(1,334.81)	-29.38%
33	F2M1G	Tubac Commercial 6"	640,000	\$ 4,626.58	\$ 3,283.19	\$(1,343.39)	-29.04%
34	F2M1G	Tubac Commercial 6"	660,000	\$ 4,709.64	\$ 3,357.66	\$(1,351.98)	-28.71%
35	F2M1G	Tubac Commercial 6"	680,000	\$ 4,792.69	\$ 3,432.14	\$(1,360.56)	-28.39%
36	F2M1G	Tubac Commercial 6"	700,000	\$ 4,875.75	\$ 3,506.61	\$(1,369.14)	-28.08%
37	F2M1G	Tubac Commercial 6"	720,000	\$ 4,958.81	\$ 3,581.09	\$(1,377.72)	-27.78%
38	F2M1G	Tubac Commercial 6"	740,000	\$ 5,041.86	\$ 3,655.56	\$(1,386.30)	-27.50%
39	F2M1G	Tubac Commercial 6"	760,000	\$ 5,124.92	\$ 3,730.04	\$(1,394.88)	-27.22%
40	F2M1G	Tubac Commercial 6"	780,000	\$ 5,207.97	\$ 3,804.51	\$(1,403.46)	-26.95%
41	F2M1G	Tubac Commercial 6"	800,000	\$ 5,291.03	\$ 3,878.98	\$(1,412.05)	-26.69%
42	F2M1G	Tubac Commercial 6"	820,000	\$ 5,374.09	\$ 3,953.46	\$(1,420.63)	-26.43%
43	F2M1G	Tubac Commercial 6"	840,000	\$ 5,457.14	\$ 4,027.93	\$(1,429.21)	-26.19%
44	F2M1G	Tubac Commercial 6"	860,000	\$ 5,540.20	\$ 4,102.41	\$(1,437.79)	-25.95%
45	F2M1G	Tubac Commercial 6"	880,000	\$ 5,623.25	\$ 4,180.45	\$(1,442.81)	-25.66%
46	F2M1G	Tubac Commercial 6"	900,000	\$ 5,706.31	\$ 4,269.19	\$(1,437.12)	-25.18%
47	F2M1G	Tubac Commercial 6"	920,000	\$ 5,789.37	\$ 4,357.92	\$(1,431.44)	-24.73%
48	F2M1G	Tubac Commercial 6"	940,000	\$ 5,872.42	\$ 4,446.66	\$(1,425.76)	-24.28%
49	F2M1G	Tubac Commercial 6"	960,000	\$ 5,955.48	\$ 4,535.40	\$(1,420.08)	-23.84%
50	F2M1G	Tubac Commercial 6"	980,000	\$ 6,038.53	\$ 4,624.13	\$(1,414.40)	-23.42%
51	F2M1G	Tubac Commercial 6"	1,000,000	\$ 6,121.59	\$ 4,712.87	\$(1,408.72)	-23.01%
52	F2M1G	Tubac Commercial 6"	1,020,000	\$ 6,204.65	\$ 4,801.61	\$(1,403.04)	-22.61%
53	F2M1G	Tubac Commercial 6"	1,040,000	\$ 6,287.70	\$ 4,890.34	\$(1,397.36)	-22.22%
54	F2M1G	Tubac Commercial 6"	1,060,000	\$ 6,370.76	\$ 4,979.08	\$(1,391.68)	-21.84%
55	F2M1G	Tubac Commercial 6"	1,080,000	\$ 6,453.81	\$ 5,067.81	\$(1,386.00)	-21.48%
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57	F2M1G	Tubac Commercial 6"	Average:	\$ 1,968.79	\$ 900.00	\$(1,068.79)	-54.29%
58							
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60							

*On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1H	Tubac Commercial 8"	-	\$ 2,830.11	\$ 1,440.00	\$ (1,390.11)	-49.12%
2	F2M1H	Tubac Commercial 8"	5,000	\$ 2,850.87	\$ 1,458.62	\$ (1,392.26)	-48.84%
3	F2M1H	Tubac Commercial 8"	10,000	\$ 2,871.64	\$ 1,477.24	\$ (1,394.40)	-48.56%
4	F2M1H	Tubac Commercial 8"	15,000	\$ 2,892.40	\$ 1,495.86	\$ (1,396.55)	-48.28%
5	F2M1H	Tubac Commercial 8"	20,000	\$ 2,913.17	\$ 1,514.47	\$ (1,398.69)	-48.01%
6	F2M1H	Tubac Commercial 8"	25,000	\$ 2,933.93	\$ 1,533.09	\$ (1,400.84)	-47.75%
7	F2M1H	Tubac Commercial 8"	30,000	\$ 2,954.69	\$ 1,551.71	\$ (1,402.98)	-47.48%
8	F2M1H	Tubac Commercial 8"	35,000	\$ 2,975.46	\$ 1,570.33	\$ (1,405.13)	-47.22%
9	F2M1H	Tubac Commercial 8"	40,000	\$ 2,996.22	\$ 1,588.95	\$ (1,407.27)	-46.97%
10	F2M1H	Tubac Commercial 8"	45,000	\$ 3,016.99	\$ 1,607.57	\$ (1,409.42)	-46.72%
11	F2M1H	Tubac Commercial 8"	50,000	\$ 3,037.75	\$ 1,626.19	\$ (1,411.56)	-46.47%
12	F2M1H	Tubac Commercial 8"	55,000	\$ 3,058.51	\$ 1,644.81	\$ (1,413.71)	-46.22%
13	F2M1H	Tubac Commercial 8"	60,000	\$ 3,079.28	\$ 1,663.42	\$ (1,415.85)	-45.98%
14	F2M1H	Tubac Commercial 8"	65,000	\$ 3,100.04	\$ 1,682.04	\$ (1,418.00)	-45.74%
15	F2M1H	Tubac Commercial 8"	70,000	\$ 3,120.81	\$ 1,700.66	\$ (1,420.14)	-45.51%
16	F2M1H	Tubac Commercial 8"	75,000	\$ 3,141.57	\$ 1,719.28	\$ (1,422.29)	-45.27%
17	F2M1H	Tubac Commercial 8"	80,000	\$ 3,162.33	\$ 1,737.90	\$ (1,424.44)	-45.04%
18	F2M1H	Tubac Commercial 8"	85,000	\$ 3,183.10	\$ 1,756.52	\$ (1,426.58)	-44.82%
19	F2M1H	Tubac Commercial 8"	90,000	\$ 3,203.86	\$ 1,775.14	\$ (1,428.73)	-44.59%
20	F2M1H	Tubac Commercial 8"	95,000	\$ 3,224.63	\$ 1,793.75	\$ (1,430.87)	-44.37%
21	F2M1H	Tubac Commercial 8"	100,000	\$ 3,245.39	\$ 1,812.37	\$ (1,433.02)	-44.16%
22	F2M1H	Tubac Commercial 8"	105,000	\$ 3,266.15	\$ 1,830.99	\$ (1,435.16)	-43.94%
23	F2M1H	Tubac Commercial 8"	110,000	\$ 3,286.92	\$ 1,849.61	\$ (1,437.31)	-43.73%
24	F2M1H	Tubac Commercial 8"	115,000	\$ 3,307.68	\$ 1,868.23	\$ (1,439.45)	-43.52%
25	F2M1H	Tubac Commercial 8"	120,000	\$ 3,328.45	\$ 1,886.85	\$ (1,441.60)	-43.31%
26	F2M1H	Tubac Commercial 8"	125,000	\$ 3,349.21	\$ 1,905.47	\$ (1,443.74)	-43.11%
27	F2M1H	Tubac Commercial 8"	130,000	\$ 3,369.97	\$ 1,924.09	\$ (1,445.89)	-42.91%
28	F2M1H	Tubac Commercial 8"	135,000	\$ 3,390.74	\$ 1,942.70	\$ (1,448.03)	-42.71%
29	F2M1H	Tubac Commercial 8"	140,000	\$ 3,411.50	\$ 1,961.32	\$ (1,450.18)	-42.51%
30	F2M1H	Tubac Commercial 8"	145,000	\$ 3,432.27	\$ 1,979.94	\$ (1,452.33)	-42.31%
31	F2M1H	Tubac Commercial 8"	150,000	\$ 3,453.03	\$ 1,998.56	\$ (1,454.47)	-42.12%
32	F2M1H	Tubac Commercial 8"	155,000	\$ 3,473.79	\$ 2,017.18	\$ (1,456.62)	-41.93%
33	F2M1H	Tubac Commercial 8"	160,000	\$ 3,494.56	\$ 2,035.80	\$ (1,458.76)	-41.74%
34	F2M1H	Tubac Commercial 8"	165,000	\$ 3,515.32	\$ 2,054.42	\$ (1,460.91)	-41.56%
35	F2M1H	Tubac Commercial 8"	170,000	\$ 3,536.09	\$ 2,073.03	\$ (1,463.05)	-41.37%
36	F2M1H	Tubac Commercial 8"	175,000	\$ 3,556.85	\$ 2,091.65	\$ (1,465.20)	-41.19%
37	F2M1H	Tubac Commercial 8"	180,000	\$ 3,577.61	\$ 2,110.27	\$ (1,467.34)	-41.01%
38	F2M1H	Tubac Commercial 8"	185,000	\$ 3,598.38	\$ 2,128.89	\$ (1,469.49)	-40.84%
39	F2M1H	Tubac Commercial 8"	190,000	\$ 3,619.14	\$ 2,147.51	\$ (1,471.63)	-40.66%
40	F2M1H	Tubac Commercial 8"	195,000	\$ 3,639.91	\$ 2,166.13	\$ (1,473.78)	-40.49%
41	F2M1H	Tubac Commercial 8"	200,000	\$ 3,660.67	\$ 2,184.75	\$ (1,475.92)	-40.32%
42	F2M1H	Tubac Commercial 8"	205,000	\$ 3,681.43	\$ 2,203.36	\$ (1,478.07)	-40.15%
43	F2M1H	Tubac Commercial 8"	210,000	\$ 3,702.20	\$ 2,221.98	\$ (1,480.21)	-39.98%
44	F2M1H	Tubac Commercial 8"	215,000	\$ 3,722.96	\$ 2,240.60	\$ (1,482.36)	-39.82%
45	F2M1H	Tubac Commercial 8"	220,000	\$ 3,743.73	\$ 2,259.22	\$ (1,484.51)	-39.65%
46	F2M1H	Tubac Commercial 8"	225,000	\$ 3,764.49	\$ 2,277.84	\$ (1,486.65)	-39.49%
47	F2M1H	Tubac Commercial 8"	230,000	\$ 3,785.25	\$ 2,296.46	\$ (1,488.80)	-39.33%
48	F2M1H	Tubac Commercial 8"	235,000	\$ 3,806.02	\$ 2,315.08	\$ (1,490.94)	-39.17%
49	F2M1H	Tubac Commercial 8"	240,000	\$ 3,826.78	\$ 2,333.70	\$ (1,493.09)	-39.02%
50	F2M1H	Tubac Commercial 8"	245,000	\$ 3,847.55	\$ 2,352.31	\$ (1,495.23)	-38.86%
51	F2M1H	Tubac Commercial 8"	250,000	\$ 3,868.31	\$ 2,370.93	\$ (1,497.38)	-38.71%
52	F2M1H	Tubac Commercial 8"	255,000	\$ 3,889.07	\$ 2,389.55	\$ (1,499.52)	-38.56%
53	F2M1H	Tubac Commercial 8"	260,000	\$ 3,909.84	\$ 2,408.17	\$ (1,501.67)	-38.41%
54	F2M1H	Tubac Commercial 8"	265,000	\$ 3,930.60	\$ 2,426.79	\$ (1,503.81)	-38.26%
55	F2M1H	Tubac Commercial 8"	270,000	\$ 3,951.37	\$ 2,445.41	\$ (1,505.96)	-38.11%
56							
57	F2M1H	Tubac Commercial 8"	Average:	\$ 2,830.11	\$ 1,440.00	\$ (1,390.11)	-49.12%
58							
59							

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	F2M1I	Tubac Commercial 10"	-	\$ 4,528.16	\$ 2,070.00	\$ (2,458.16)	-54.29%
2	F2M1I	Tubac Commercial 10"	5,000	\$ 4,548.92	\$ 2,088.62	\$ (2,460.31)	-54.09%
3	F2M1I	Tubac Commercial 10"	10,000	\$ 4,569.69	\$ 2,107.24	\$ (2,462.45)	-53.89%
4	F2M1I	Tubac Commercial 10"	15,000	\$ 4,590.45	\$ 2,125.86	\$ (2,464.60)	-53.69%
5	F2M1I	Tubac Commercial 10"	20,000	\$ 4,611.22	\$ 2,144.47	\$ (2,466.74)	-53.49%
6	F2M1I	Tubac Commercial 10"	25,000	\$ 4,631.98	\$ 2,163.09	\$ (2,468.89)	-53.30%
7	F2M1I	Tubac Commercial 10"	30,000	\$ 4,652.74	\$ 2,181.71	\$ (2,471.03)	-53.11%
8	F2M1I	Tubac Commercial 10"	35,000	\$ 4,673.51	\$ 2,200.33	\$ (2,473.18)	-52.92%
9	F2M1I	Tubac Commercial 10"	40,000	\$ 4,694.27	\$ 2,218.95	\$ (2,475.32)	-52.73%
10	F2M1I	Tubac Commercial 10"	45,000	\$ 4,715.04	\$ 2,237.57	\$ (2,477.47)	-52.54%
11	F2M1I	Tubac Commercial 10"	50,000	\$ 4,735.80	\$ 2,256.19	\$ (2,479.61)	-52.36%
12	F2M1I	Tubac Commercial 10"	55,000	\$ 4,756.56	\$ 2,274.81	\$ (2,481.76)	-52.18%
13	F2M1I	Tubac Commercial 10"	60,000	\$ 4,777.33	\$ 2,293.42	\$ (2,483.90)	-51.99%
14	F2M1I	Tubac Commercial 10"	65,000	\$ 4,798.09	\$ 2,312.04	\$ (2,486.05)	-51.81%
15	F2M1I	Tubac Commercial 10"	70,000	\$ 4,818.86	\$ 2,330.66	\$ (2,488.19)	-51.63%
16	F2M1I	Tubac Commercial 10"	75,000	\$ 4,839.62	\$ 2,349.28	\$ (2,490.34)	-51.46%
17	F2M1I	Tubac Commercial 10"	80,000	\$ 4,860.38	\$ 2,367.90	\$ (2,492.49)	-51.28%
18	F2M1I	Tubac Commercial 10"	85,000	\$ 4,881.15	\$ 2,386.52	\$ (2,494.63)	-51.11%
19	F2M1I	Tubac Commercial 10"	90,000	\$ 4,901.91	\$ 2,405.14	\$ (2,496.78)	-50.93%
20	F2M1I	Tubac Commercial 10"	95,000	\$ 4,922.68	\$ 2,423.75	\$ (2,498.92)	-50.76%
21	F2M1I	Tubac Commercial 10"	100,000	\$ 4,943.44	\$ 2,442.37	\$ (2,501.07)	-50.59%
22	F2M1I	Tubac Commercial 10"	105,000	\$ 4,964.20	\$ 2,460.99	\$ (2,503.21)	-50.43%
23	F2M1I	Tubac Commercial 10"	110,000	\$ 4,984.97	\$ 2,479.61	\$ (2,505.36)	-50.26%
24	F2M1I	Tubac Commercial 10"	115,000	\$ 5,005.73	\$ 2,498.23	\$ (2,507.50)	-50.09%
25	F2M1I	Tubac Commercial 10"	120,000	\$ 5,026.50	\$ 2,516.85	\$ (2,509.65)	-49.93%
26	F2M1I	Tubac Commercial 10"	125,000	\$ 5,047.26	\$ 2,535.47	\$ (2,511.79)	-49.77%
27	F2M1I	Tubac Commercial 10"	130,000	\$ 5,068.02	\$ 2,554.09	\$ (2,513.94)	-49.60%
28	F2M1I	Tubac Commercial 10"	135,000	\$ 5,088.79	\$ 2,572.70	\$ (2,516.08)	-49.44%
29	F2M1I	Tubac Commercial 10"	140,000	\$ 5,109.55	\$ 2,591.32	\$ (2,518.23)	-49.28%
30	F2M1I	Tubac Commercial 10"	145,000	\$ 5,130.32	\$ 2,609.94	\$ (2,520.38)	-49.13%
31	F2M1I	Tubac Commercial 10"	150,000	\$ 5,151.08	\$ 2,628.56	\$ (2,522.52)	-48.97%
32	F2M1I	Tubac Commercial 10"	155,000	\$ 5,171.84	\$ 2,647.18	\$ (2,524.67)	-48.82%
33	F2M1I	Tubac Commercial 10"	160,000	\$ 5,192.61	\$ 2,665.80	\$ (2,526.81)	-48.66%
34	F2M1I	Tubac Commercial 10"	165,000	\$ 5,213.37	\$ 2,684.42	\$ (2,528.96)	-48.51%
35	F2M1I	Tubac Commercial 10"	170,000	\$ 5,234.14	\$ 2,703.03	\$ (2,531.10)	-48.36%
36	F2M1I	Tubac Commercial 10"	175,000	\$ 5,254.90	\$ 2,721.65	\$ (2,533.25)	-48.21%
37	F2M1I	Tubac Commercial 10"	180,000	\$ 5,275.66	\$ 2,740.27	\$ (2,535.39)	-48.06%
38	F2M1I	Tubac Commercial 10"	185,000	\$ 5,296.43	\$ 2,758.89	\$ (2,537.54)	-47.91%
39	F2M1I	Tubac Commercial 10"	190,000	\$ 5,317.19	\$ 2,777.51	\$ (2,539.68)	-47.76%
40	F2M1I	Tubac Commercial 10"	195,000	\$ 5,337.96	\$ 2,796.13	\$ (2,541.83)	-47.62%
41	F2M1I	Tubac Commercial 10"	200,000	\$ 5,358.72	\$ 2,814.75	\$ (2,543.97)	-47.47%
42	F2M1I	Tubac Commercial 10"	205,000	\$ 5,379.48	\$ 2,833.36	\$ (2,546.12)	-47.33%
43	F2M1I	Tubac Commercial 10"	210,000	\$ 5,400.25	\$ 2,851.98	\$ (2,548.26)	-47.19%
44	F2M1I	Tubac Commercial 10"	215,000	\$ 5,421.01	\$ 2,870.60	\$ (2,550.41)	-47.05%
45	F2M1I	Tubac Commercial 10"	220,000	\$ 5,441.78	\$ 2,889.22	\$ (2,552.56)	-46.91%
46	F2M1I	Tubac Commercial 10"	225,000	\$ 5,462.54	\$ 2,907.84	\$ (2,554.70)	-46.77%
47	F2M1I	Tubac Commercial 10"	230,000	\$ 5,483.30	\$ 2,926.46	\$ (2,556.85)	-46.63%
48	F2M1I	Tubac Commercial 10"	235,000	\$ 5,504.07	\$ 2,945.08	\$ (2,558.99)	-46.49%
49	F2M1I	Tubac Commercial 10"	240,000	\$ 5,524.83	\$ 2,963.70	\$ (2,561.14)	-46.36%
50	F2M1I	Tubac Commercial 10"	245,000	\$ 5,545.60	\$ 2,982.31	\$ (2,563.28)	-46.22%
51	F2M1I	Tubac Commercial 10"	250,000	\$ 5,566.36	\$ 3,000.93	\$ (2,565.43)	-46.09%
52	F2M1I	Tubac Commercial 10"	255,000	\$ 5,587.12	\$ 3,019.55	\$ (2,567.57)	-45.96%
53	F2M1I	Tubac Commercial 10"	260,000	\$ 5,607.89	\$ 3,038.17	\$ (2,569.72)	-45.82%
54	F2M1I	Tubac Commercial 10"	265,000	\$ 5,628.65	\$ 3,056.79	\$ (2,571.86)	-45.69%
55	F2M1I	Tubac Commercial 10"	270,000	\$ 5,649.42	\$ 3,075.41	\$ (2,574.01)	-45.56%
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57	F2M1I	Tubac Commercial 10"	Average:	\$ 4,528.16	\$ 2,070.00	\$ (2,458.16)	-54.29%
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60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates**	Proposed Rates	Amount	%	
1	F2M1J	Tubac Commercial 12"	-	\$ 8,465.50	\$ 3,870.00	\$ (4,595.50)	-54.29%	
2	F2M1J	Tubac Commercial 12"	5,000	\$ 8,486.26	\$ 3,888.62	\$ (4,597.65)	-54.18%	
3	F2M1J	Tubac Commercial 12"	10,000	\$ 8,507.03	\$ 3,907.24	\$ (4,599.79)	-54.07%	
4	F2M1J	Tubac Commercial 12"	15,000	\$ 8,527.79	\$ 3,925.86	\$ (4,601.94)	-53.96%	
5	F2M1J	Tubac Commercial 12"	20,000	\$ 8,548.56	\$ 3,944.47	\$ (4,604.08)	-53.86%	
6	F2M1J	Tubac Commercial 12"	25,000	\$ 8,569.32	\$ 3,963.09	\$ (4,606.23)	-53.75%	
7	F2M1J	Tubac Commercial 12"	30,000	\$ 8,590.08	\$ 3,981.71	\$ (4,608.37)	-53.65%	
8	F2M1J	Tubac Commercial 12"	35,000	\$ 8,610.85	\$ 4,000.33	\$ (4,610.52)	-53.54%	
9	F2M1J	Tubac Commercial 12"	40,000	\$ 8,631.61	\$ 4,018.95	\$ (4,612.66)	-53.44%	
10	F2M1J	Tubac Commercial 12"	45,000	\$ 8,652.38	\$ 4,037.57	\$ (4,614.81)	-53.34%	
11	F2M1J	Tubac Commercial 12"	50,000	\$ 8,673.14	\$ 4,056.19	\$ (4,616.95)	-53.23%	
12	F2M1J	Tubac Commercial 12"	55,000	\$ 8,693.90	\$ 4,074.81	\$ (4,619.10)	-53.13%	
13	F2M1J	Tubac Commercial 12"	60,000	\$ 8,714.67	\$ 4,093.42	\$ (4,621.24)	-53.03%	
14	F2M1J	Tubac Commercial 12"	65,000	\$ 8,735.43	\$ 4,112.04	\$ (4,623.39)	-52.93%	
15	F2M1J	Tubac Commercial 12"	70,000	\$ 8,756.20	\$ 4,130.66	\$ (4,625.53)	-52.83%	
16	F2M1J	Tubac Commercial 12"	75,000	\$ 8,776.96	\$ 4,149.28	\$ (4,627.68)	-52.73%	
17	F2M1J	Tubac Commercial 12"	80,000	\$ 8,797.72	\$ 4,167.90	\$ (4,629.83)	-52.63%	
18	F2M1J	Tubac Commercial 12"	85,000	\$ 8,818.49	\$ 4,186.52	\$ (4,631.97)	-52.53%	
19	F2M1J	Tubac Commercial 12"	90,000	\$ 8,839.25	\$ 4,205.14	\$ (4,634.12)	-52.43%	
20	F2M1J	Tubac Commercial 12"	95,000	\$ 8,860.02	\$ 4,223.75	\$ (4,636.26)	-52.33%	
21	F2M1J	Tubac Commercial 12"	100,000	\$ 8,880.78	\$ 4,242.37	\$ (4,638.41)	-52.23%	
22	F2M1J	Tubac Commercial 12"	105,000	\$ 8,901.54	\$ 4,260.99	\$ (4,640.55)	-52.13%	
23	F2M1J	Tubac Commercial 12"	110,000	\$ 8,922.31	\$ 4,279.61	\$ (4,642.70)	-52.03%	
24	F2M1J	Tubac Commercial 12"	115,000	\$ 8,943.07	\$ 4,298.23	\$ (4,644.84)	-51.94%	
25	F2M1J	Tubac Commercial 12"	120,000	\$ 8,963.84	\$ 4,316.85	\$ (4,646.99)	-51.84%	
26	F2M1J	Tubac Commercial 12"	125,000	\$ 8,984.60	\$ 4,335.47	\$ (4,649.13)	-51.75%	
27	F2M1J	Tubac Commercial 12"	130,000	\$ 9,005.36	\$ 4,354.09	\$ (4,651.28)	-51.65%	
28	F2M1J	Tubac Commercial 12"	135,000	\$ 9,026.13	\$ 4,372.70	\$ (4,653.42)	-51.56%	
29	F2M1J	Tubac Commercial 12"	140,000	\$ 9,046.89	\$ 4,391.32	\$ (4,655.57)	-51.46%	
30	F2M1J	Tubac Commercial 12"	145,000	\$ 9,067.66	\$ 4,409.94	\$ (4,657.72)	-51.37%	
31	F2M1J	Tubac Commercial 12"	150,000	\$ 9,088.42	\$ 4,428.56	\$ (4,659.86)	-51.27%	
32	F2M1J	Tubac Commercial 12"	155,000	\$ 9,109.18	\$ 4,447.18	\$ (4,662.01)	-51.18%	
33	F2M1J	Tubac Commercial 12"	160,000	\$ 9,129.95	\$ 4,465.80	\$ (4,664.15)	-51.09%	
34	F2M1J	Tubac Commercial 12"	165,000	\$ 9,150.71	\$ 4,484.42	\$ (4,666.30)	-50.99%	
35	F2M1J	Tubac Commercial 12"	170,000	\$ 9,171.48	\$ 4,503.03	\$ (4,668.44)	-50.90%	
36	F2M1J	Tubac Commercial 12"	175,000	\$ 9,192.24	\$ 4,521.65	\$ (4,670.59)	-50.81%	
37	F2M1J	Tubac Commercial 12"	180,000	\$ 9,213.00	\$ 4,540.27	\$ (4,672.73)	-50.72%	
38	F2M1J	Tubac Commercial 12"	185,000	\$ 9,233.77	\$ 4,558.89	\$ (4,674.88)	-50.63%	
39	F2M1J	Tubac Commercial 12"	190,000	\$ 9,254.53	\$ 4,577.51	\$ (4,677.02)	-50.54%	
40	F2M1J	Tubac Commercial 12"	195,000	\$ 9,275.30	\$ 4,596.13	\$ (4,679.17)	-50.45%	
41	F2M1J	Tubac Commercial 12"	200,000	\$ 9,296.06	\$ 4,614.75	\$ (4,681.31)	-50.36%	
42	F2M1J	Tubac Commercial 12"	205,000	\$ 9,316.82	\$ 4,633.36	\$ (4,683.46)	-50.27%	
43	F2M1J	Tubac Commercial 12"	210,000	\$ 9,337.59	\$ 4,651.98	\$ (4,685.60)	-50.18%	
44	F2M1J	Tubac Commercial 12"	215,000	\$ 9,358.35	\$ 4,670.60	\$ (4,687.75)	-50.09%	
45	F2M1J	Tubac Commercial 12"	220,000	\$ 9,379.12	\$ 4,689.22	\$ (4,689.90)	-50.00%	
46	F2M1J	Tubac Commercial 12"	225,000	\$ 9,399.88	\$ 4,707.84	\$ (4,692.04)	-49.92%	
47	F2M1J	Tubac Commercial 12"	230,000	\$ 9,420.64	\$ 4,726.46	\$ (4,694.19)	-49.83%	
48	F2M1J	Tubac Commercial 12"	235,000	\$ 9,441.41	\$ 4,745.08	\$ (4,696.33)	-49.74%	
49	F2M1J	Tubac Commercial 12"	240,000	\$ 9,462.17	\$ 4,763.70	\$ (4,698.48)	-49.66%	
50	F2M1J	Tubac Commercial 12"	245,000	\$ 9,482.94	\$ 4,782.31	\$ (4,700.62)	-49.57%	
51	F2M1J	Tubac Commercial 12"	250,000	\$ 9,503.70	\$ 4,800.93	\$ (4,702.77)	-49.48%	
52	F2M1J	Tubac Commercial 12"	255,000	\$ 9,524.46	\$ 4,819.55	\$ (4,704.91)	-49.40%	
53	F2M1J	Tubac Commercial 12"	260,000	\$ 9,545.23	\$ 4,838.17	\$ (4,707.06)	-49.31%	
54	F2M1J	Tubac Commercial 12"	265,000	\$ 9,565.99	\$ 4,856.79	\$ (4,709.20)	-49.23%	
55	F2M1J	Tubac Commercial 12"	270,000	\$ 9,586.76	\$ 4,875.41	\$ (4,711.35)	-49.14%	
56								
57	F2M1J	Tubac Commercial 12"	Average:	\$ 8,465.50	\$ 3,870.00	\$ (4,595.50)	-54.29%	
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60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	-	\$ 32.00	\$ 18.00	\$(14.00)	-43.75%
2	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,000	\$ 34.27	\$ 20.54	\$(13.74)	-40.08%
3	W1M1A	Willow Valley Residential 5/8" & 5/8"+	2,000	\$ 37.82	\$ 23.07	\$(14.75)	-38.99%
4	W1M1A	Willow Valley Residential 5/8" & 5/8"+	3,000	\$ 41.36	\$ 25.61	\$(15.75)	-38.09%
5	W1M1A	Willow Valley Residential 5/8" & 5/8"+	4,000	\$ 44.90	\$ 29.33	\$(15.57)	-34.68%
6	W1M1A	Willow Valley Residential 5/8" & 5/8"+	5,000	\$ 48.44	\$ 33.05	\$(15.39)	-31.77%
7	W1M1A	Willow Valley Residential 5/8" & 5/8"+	6,000	\$ 53.27	\$ 36.78	\$(16.49)	-30.96%
8	W1M1A	Willow Valley Residential 5/8" & 5/8"+	7,000	\$ 84.18	\$ 40.50	\$(43.68)	-51.89%
9	W1M1A	Willow Valley Residential 5/8" & 5/8"+	8,000	\$ 93.82	\$ 44.94	\$(48.89)	-52.10%
10	W1M1A	Willow Valley Residential 5/8" & 5/8"+	9,000	\$ 103.47	\$ 49.37	\$(54.10)	-52.28%
11	W1M1A	Willow Valley Residential 5/8" & 5/8"+	10,000	\$ 113.12	\$ 53.81	\$(59.30)	-52.43%
12	W1M1A	Willow Valley Residential 5/8" & 5/8"+	11,000	\$ 125.28	\$ 58.25	\$(67.03)	-53.51%
13	W1M1A	Willow Valley Residential 5/8" & 5/8"+	12,000	\$ 137.45	\$ 62.68	\$(74.76)	-54.39%
14	W1M1A	Willow Valley Residential 5/8" & 5/8"+	13,000	\$ 149.61	\$ 67.12	\$(82.49)	-55.14%
15	W1M1A	Willow Valley Residential 5/8" & 5/8"+	14,000	\$ 161.78	\$ 71.56	\$(90.22)	-55.77%
16	W1M1A	Willow Valley Residential 5/8" & 5/8"+	15,000	\$ 173.94	\$ 75.99	\$(97.95)	-56.31%
17	W1M1A	Willow Valley Residential 5/8" & 5/8"+	16,000	\$ 186.11	\$ 80.43	\$(105.68)	-56.78%
18	W1M1A	Willow Valley Residential 5/8" & 5/8"+	17,000	\$ 198.27	\$ 84.87	\$(113.40)	-57.20%
19	W1M1A	Willow Valley Residential 5/8" & 5/8"+	18,000	\$ 210.44	\$ 89.31	\$(121.13)	-57.56%
20	W1M1A	Willow Valley Residential 5/8" & 5/8"+	19,000	\$ 225.13	\$ 93.74	\$(131.39)	-58.36%
21	W1M1A	Willow Valley Residential 5/8" & 5/8"+	20,000	\$ 239.83	\$ 98.18	\$(141.65)	-59.06%
22	W1M1A	Willow Valley Residential 5/8" & 5/8"+	21,000	\$ 254.53	\$ 102.62	\$(151.91)	-59.68%
23	W1M1A	Willow Valley Residential 5/8" & 5/8"+	22,000	\$ 269.22	\$ 107.05	\$(162.17)	-60.24%
24	W1M1A	Willow Valley Residential 5/8" & 5/8"+	23,000	\$ 283.92	\$ 111.49	\$(172.43)	-60.73%
25	W1M1A	Willow Valley Residential 5/8" & 5/8"+	24,000	\$ 298.61	\$ 115.93	\$(182.69)	-61.18%
26	W1M1A	Willow Valley Residential 5/8" & 5/8"+	25,000	\$ 313.31	\$ 120.36	\$(192.94)	-61.58%
27	W1M1A	Willow Valley Residential 5/8" & 5/8"+	26,000	\$ 330.52	\$ 124.80	\$(205.72)	-62.24%
28	W1M1A	Willow Valley Residential 5/8" & 5/8"+	27,000	\$ 347.74	\$ 129.24	\$(218.50)	-62.84%
29	W1M1A	Willow Valley Residential 5/8" & 5/8"+	28,000	\$ 364.95	\$ 133.67	\$(231.28)	-63.37%
30	W1M1A	Willow Valley Residential 5/8" & 5/8"+	29,000	\$ 382.17	\$ 138.11	\$(244.06)	-63.86%
31	W1M1A	Willow Valley Residential 5/8" & 5/8"+	30,000	\$ 399.39	\$ 142.55	\$(256.84)	-64.31%
32	W1M1A	Willow Valley Residential 5/8" & 5/8"+	31,000	\$ 416.60	\$ 146.98	\$(269.62)	-64.72%
33	W1M1A	Willow Valley Residential 5/8" & 5/8"+	32,000	\$ 433.82	\$ 151.42	\$(282.39)	-65.10%
34	W1M1A	Willow Valley Residential 5/8" & 5/8"+	33,000	\$ 451.03	\$ 155.86	\$(295.17)	-65.44%
35	W1M1A	Willow Valley Residential 5/8" & 5/8"+	34,000	\$ 468.25	\$ 160.29	\$(307.95)	-65.77%
36	W1M1A	Willow Valley Residential 5/8" & 5/8"+	35,000	\$ 485.46	\$ 164.73	\$(320.73)	-66.07%
37	W1M1A	Willow Valley Residential 5/8" & 5/8"+	36,000	\$ 502.68	\$ 169.17	\$(333.51)	-66.35%
38	W1M1A	Willow Valley Residential 5/8" & 5/8"+	37,000	\$ 519.89	\$ 173.61	\$(346.29)	-66.61%
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40	W1M1A	Willow Valley Residential 5/8" & 5/8"+	Average: 2,616	\$ 40.00	\$ 24.63	\$(15.37)	-38.42%
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1A	Willow Valley Residential 3/4"	-	\$ 32.00	\$ 27.00	(5.00)	-15.63%
2	W1M1A	Willow Valley Residential 3/4"	1,000	\$ 34.27	\$ 29.54	(4.74)	-13.82%
3	W1M1A	Willow Valley Residential 3/4"	2,000	\$ 37.82	\$ 32.07	(5.75)	-15.19%
4	W1M1A	Willow Valley Residential 3/4"	3,000	\$ 41.36	\$ 34.61	(6.75)	-16.33%
5	W1M1A	Willow Valley Residential 3/4"	4,000	\$ 44.90	\$ 38.33	(6.57)	-14.64%
6	W1M1A	Willow Valley Residential 3/4"	5,000	\$ 48.44	\$ 42.05	(6.39)	-13.19%
7	W1M1A	Willow Valley Residential 3/4"	6,000	\$ 53.27	\$ 45.78	(7.49)	-14.06%
8	W1M1A	Willow Valley Residential 3/4"	7,000	\$ 84.18	\$ 49.50	(34.68)	-41.20%
9	W1M1A	Willow Valley Residential 3/4"	8,000	\$ 93.82	\$ 53.94	(39.89)	-42.51%
10	W1M1A	Willow Valley Residential 3/4"	9,000	\$ 103.47	\$ 58.37	(45.10)	-43.58%
11	W1M1A	Willow Valley Residential 3/4"	10,000	\$ 113.12	\$ 62.81	(50.30)	-44.47%
12	W1M1A	Willow Valley Residential 3/4"	11,000	\$ 125.28	\$ 67.25	(58.03)	-46.32%
13	W1M1A	Willow Valley Residential 3/4"	12,000	\$ 137.45	\$ 71.68	(65.76)	-47.85%
14	W1M1A	Willow Valley Residential 3/4"	13,000	\$ 149.61	\$ 76.12	(73.49)	-49.12%
15	W1M1A	Willow Valley Residential 3/4"	14,000	\$ 161.78	\$ 80.56	(81.22)	-50.20%
16	W1M1A	Willow Valley Residential 3/4"	15,000	\$ 173.94	\$ 84.99	(88.95)	-51.14%
17	W1M1A	Willow Valley Residential 3/4"	16,000	\$ 186.11	\$ 89.43	(96.68)	-51.95%
18	W1M1A	Willow Valley Residential 3/4"	17,000	\$ 198.27	\$ 93.87	(104.40)	-52.66%
19	W1M1A	Willow Valley Residential 3/4"	18,000	\$ 210.44	\$ 98.31	(112.13)	-53.29%
20	W1M1A	Willow Valley Residential 3/4"	19,000	\$ 225.13	\$ 102.74	(122.39)	-54.36%
21	W1M1A	Willow Valley Residential 3/4"	20,000	\$ 239.83	\$ 107.18	(132.65)	-55.31%
22	W1M1A	Willow Valley Residential 3/4"	21,000	\$ 254.53	\$ 111.62	(142.91)	-56.15%
23	W1M1A	Willow Valley Residential 3/4"	22,000	\$ 269.22	\$ 116.05	(153.17)	-56.89%
24	W1M1A	Willow Valley Residential 3/4"	23,000	\$ 283.92	\$ 120.49	(163.43)	-57.56%
25	W1M1A	Willow Valley Residential 3/4"	24,000	\$ 298.61	\$ 124.93	(173.69)	-58.16%
26	W1M1A	Willow Valley Residential 3/4"	25,000	\$ 313.31	\$ 129.36	(183.94)	-58.71%
27	W1M1A	Willow Valley Residential 3/4"	26,000	\$ 330.52	\$ 133.80	(196.72)	-59.52%
28	W1M1A	Willow Valley Residential 3/4"	27,000	\$ 347.74	\$ 138.24	(209.50)	-60.25%
29	W1M1A	Willow Valley Residential 3/4"	28,000	\$ 364.95	\$ 142.67	(222.28)	-60.91%
30	W1M1A	Willow Valley Residential 3/4"	29,000	\$ 382.17	\$ 147.11	(235.06)	-61.51%
31	W1M1A	Willow Valley Residential 3/4"	30,000	\$ 399.39	\$ 151.55	(247.84)	-62.05%
32	W1M1A	Willow Valley Residential 3/4"	31,000	\$ 416.60	\$ 155.98	(260.62)	-62.56%
33	W1M1A	Willow Valley Residential 3/4"	32,000	\$ 433.82	\$ 160.42	(273.39)	-63.02%
34	W1M1A	Willow Valley Residential 3/4"	33,000	\$ 451.03	\$ 164.86	(286.17)	-63.45%
35	W1M1A	Willow Valley Residential 3/4"	34,000	\$ 468.25	\$ 169.29	(298.95)	-63.84%
36	W1M1A	Willow Valley Residential 3/4"	35,000	\$ 485.46	\$ 173.73	(311.73)	-64.21%
37	W1M1A	Willow Valley Residential 3/4"	36,000	\$ 502.68	\$ 178.17	(324.51)	-64.56%
38	W1M1A	Willow Valley Residential 3/4"	37,000	\$ 519.89	\$ 182.61	(337.29)	-64.88%
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40	W1M1A	Willow Valley Residential 3/4"	Average: 5,317	\$ 49.97	\$ 43.23	(6.74)	-13.49%
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1B	Willow Valley Residential 1"	-	\$ 80.00	\$ 45.00	\$(35.00)	-43.75%
2	W1M1B	Willow Valley Residential 1"	1,000	\$ 82.27	\$ 47.54	\$(34.74)	-42.22%
3	W1M1B	Willow Valley Residential 1"	2,000	\$ 85.82	\$ 50.07	\$(35.75)	-41.65%
4	W1M1B	Willow Valley Residential 1"	3,000	\$ 89.36	\$ 52.61	\$(36.75)	-41.13%
5	W1M1B	Willow Valley Residential 1"	4,000	\$ 92.90	\$ 56.33	\$(36.57)	-39.37%
6	W1M1B	Willow Valley Residential 1"	5,000	\$ 96.44	\$ 60.05	\$(36.39)	-37.73%
7	W1M1B	Willow Valley Residential 1"	6,000	\$ 101.27	\$ 63.78	\$(37.49)	-37.02%
8	W1M1B	Willow Valley Residential 1"	7,000	\$ 132.18	\$ 67.50	\$(64.68)	-48.93%
9	W1M1B	Willow Valley Residential 1"	8,000	\$ 141.82	\$ 71.22	\$(70.60)	-49.78%
10	W1M1B	Willow Valley Residential 1"	9,000	\$ 151.47	\$ 74.95	\$(76.52)	-50.52%
11	W1M1B	Willow Valley Residential 1"	10,000	\$ 161.12	\$ 78.67	\$(82.44)	-51.17%
12	W1M1B	Willow Valley Residential 1"	11,000	\$ 173.28	\$ 82.40	\$(90.89)	-52.45%
13	W1M1B	Willow Valley Residential 1"	12,000	\$ 185.45	\$ 86.12	\$(99.33)	-53.56%
14	W1M1B	Willow Valley Residential 1"	13,000	\$ 197.61	\$ 89.84	\$(107.77)	-54.54%
15	W1M1B	Willow Valley Residential 1"	14,000	\$ 209.78	\$ 93.57	\$(116.21)	-55.40%
16	W1M1B	Willow Valley Residential 1"	15,000	\$ 221.94	\$ 97.29	\$(124.65)	-56.16%
17	W1M1B	Willow Valley Residential 1"	16,000	\$ 234.11	\$ 101.01	\$(133.09)	-56.85%
18	W1M1B	Willow Valley Residential 1"	17,000	\$ 246.27	\$ 104.74	\$(141.54)	-57.47%
19	W1M1B	Willow Valley Residential 1"	18,000	\$ 258.44	\$ 108.46	\$(149.98)	-58.03%
20	W1M1B	Willow Valley Residential 1"	19,000	\$ 273.13	\$ 112.19	\$(160.95)	-58.93%
21	W1M1B	Willow Valley Residential 1"	20,000	\$ 287.83	\$ 115.91	\$(171.92)	-59.73%
22	W1M1B	Willow Valley Residential 1"	21,000	\$ 302.53	\$ 120.35	\$(182.18)	-60.22%
23	W1M1B	Willow Valley Residential 1"	22,000	\$ 317.22	\$ 124.78	\$(192.44)	-60.66%
24	W1M1B	Willow Valley Residential 1"	23,000	\$ 331.92	\$ 129.22	\$(202.70)	-61.07%
25	W1M1B	Willow Valley Residential 1"	24,000	\$ 346.61	\$ 133.66	\$(212.96)	-61.44%
26	W1M1B	Willow Valley Residential 1"	25,000	\$ 361.31	\$ 138.09	\$(223.21)	-61.78%
27	W1M1B	Willow Valley Residential 1"	26,000	\$ 378.52	\$ 142.53	\$(235.99)	-62.35%
28	W1M1B	Willow Valley Residential 1"	27,000	\$ 395.74	\$ 146.97	\$(248.77)	-62.86%
29	W1M1B	Willow Valley Residential 1"	28,000	\$ 412.95	\$ 151.40	\$(261.55)	-63.34%
30	W1M1B	Willow Valley Residential 1"	29,000	\$ 430.17	\$ 155.84	\$(274.33)	-63.77%
31	W1M1B	Willow Valley Residential 1"	30,000	\$ 447.39	\$ 160.28	\$(287.11)	-64.17%
32	W1M1B	Willow Valley Residential 1"	31,000	\$ 464.60	\$ 164.71	\$(299.89)	-64.55%
33	W1M1B	Willow Valley Residential 1"	32,000	\$ 481.82	\$ 169.15	\$(312.67)	-64.89%
34	W1M1B	Willow Valley Residential 1"	33,000	\$ 499.03	\$ 173.59	\$(325.44)	-65.22%
35	W1M1B	Willow Valley Residential 1"	34,000	\$ 516.25	\$ 178.02	\$(338.22)	-65.52%
36	W1M1B	Willow Valley Residential 1"	35,000	\$ 533.46	\$ 182.46	\$(351.00)	-65.80%
37	W1M1B	Willow Valley Residential 1"	36,000	\$ 550.68	\$ 186.90	\$(363.78)	-66.06%
38	W1M1B	Willow Valley Residential 1"	37,000	\$ 567.89	\$ 191.33	\$(376.56)	-66.31%
39	W1M1B	Willow Valley Residential 1"	38,000	\$ 585.11	\$ 195.77	\$(389.34)	-66.54%
40	W1M1B	Willow Valley Residential 1"	39,000	\$ 602.32	\$ 200.21	\$(402.12)	-66.76%
41	W1M1B	Willow Valley Residential 1"	40,000	\$ 619.54	\$ 204.65	\$(414.89)	-66.97%
42	W1M1B	Willow Valley Residential 1"	41,000	\$ 636.76	\$ 209.08	\$(427.67)	-67.16%
43	W1M1B	Willow Valley Residential 1"	42,000	\$ 653.97	\$ 213.52	\$(440.45)	-67.35%
44	W1M1B	Willow Valley Residential 1"	43,000	\$ 671.19	\$ 217.96	\$(453.23)	-67.53%
45	W1M1B	Willow Valley Residential 1"	44,000	\$ 688.40	\$ 222.39	\$(466.01)	-67.69%
46	W1M1B	Willow Valley Residential 1"	45,000	\$ 705.62	\$ 226.83	\$(478.79)	-67.85%
47	W1M1B	Willow Valley Residential 1"	46,000	\$ 722.83	\$ 231.27	\$(491.57)	-68.01%
48	W1M1B	Willow Valley Residential 1"	47,000	\$ 740.05	\$ 235.70	\$(504.35)	-68.15%
49	W1M1B	Willow Valley Residential 1"	48,000	\$ 757.26	\$ 240.14	\$(517.12)	-68.29%
50	W1M1B	Willow Valley Residential 1"	49,000	\$ 774.48	\$ 244.58	\$(529.90)	-68.42%
51	W1M1B	Willow Valley Residential 1"	50,000	\$ 791.70	\$ 249.01	\$(542.68)	-68.55%
52	W1M1B	Willow Valley Residential 1"	51,000	\$ 808.91	\$ 253.45	\$(555.46)	-68.67%
53	W1M1B	Willow Valley Residential 1"	52,000	\$ 826.13	\$ 257.89	\$(568.24)	-68.78%
54	W1M1B	Willow Valley Residential 1"	53,000	\$ 843.34	\$ 262.32	\$(581.02)	-68.89%
55	W1M1B	Willow Valley Residential 1"	54,000	\$ 860.56	\$ 266.76	\$(593.80)	-69.00%
56							
57	W1M1B	Willow Valley Residential 1"	Average: 11,333	\$ 177.34	\$ 83.64	\$(93.70)	-52.84%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1C	Willow Valley Residential 1 1/2"	-	\$ 160.00	\$ 90.00	\$(70.00)	-43.75%
2	W1M1C	Willow Valley Residential 1 1/2"	5,000	\$ 176.44	\$ 108.62	\$(67.83)	-38.44%
3	W1M1C	Willow Valley Residential 1 1/2"	10,000	\$ 241.12	\$ 127.24	\$(113.88)	-47.23%
4	W1M1C	Willow Valley Residential 1 1/2"	15,000	\$ 301.94	\$ 145.86	\$(156.09)	-51.69%
5	W1M1C	Willow Valley Residential 1 1/2"	20,000	\$ 367.83	\$ 164.47	\$(203.36)	-55.29%
6	W1M1C	Willow Valley Residential 1 1/2"	25,000	\$ 441.31	\$ 183.09	\$(258.21)	-58.51%
7	W1M1C	Willow Valley Residential 1 1/2"	30,000	\$ 527.39	\$ 201.71	\$(325.67)	-61.75%
8	W1M1C	Willow Valley Residential 1 1/2"	35,000	\$ 613.46	\$ 220.33	\$(393.13)	-64.08%
9	W1M1C	Willow Valley Residential 1 1/2"	40,000	\$ 699.54	\$ 238.95	\$(460.59)	-65.84%
10	W1M1C	Willow Valley Residential 1 1/2"	45,000	\$ 785.62	\$ 257.57	\$(528.05)	-67.21%
11	W1M1C	Willow Valley Residential 1 1/2"	50,000	\$ 871.70	\$ 276.19	\$(595.51)	-68.32%
12	W1M1C	Willow Valley Residential 1 1/2"	55,000	\$ 957.77	\$ 294.81	\$(662.97)	-69.22%
13	W1M1C	Willow Valley Residential 1 1/2"	60,000	\$ 1,043.85	\$ 313.42	\$(730.43)	-69.97%
14	W1M1C	Willow Valley Residential 1 1/2"	65,000	\$ 1,129.93	\$ 332.04	\$(797.88)	-70.61%
15	W1M1C	Willow Valley Residential 1 1/2"	70,000	\$ 1,216.01	\$ 350.66	\$(865.34)	-71.16%
16	W1M1C	Willow Valley Residential 1 1/2"	75,000	\$ 1,302.08	\$ 369.28	\$(932.80)	-71.64%
17	W1M1C	Willow Valley Residential 1 1/2"	80,000	\$ 1,388.16	\$ 391.46	\$(996.70)	-71.80%
18	W1M1C	Willow Valley Residential 1 1/2"	85,000	\$ 1,474.24	\$ 413.65	\$(1,060.59)	-71.94%
19	W1M1C	Willow Valley Residential 1 1/2"	90,000	\$ 1,560.32	\$ 435.83	\$(1,124.48)	-72.07%
20	W1M1C	Willow Valley Residential 1 1/2"	95,000	\$ 1,646.39	\$ 458.02	\$(1,188.38)	-72.18%
21	W1M1C	Willow Valley Residential 1 1/2"	100,000	\$ 1,732.47	\$ 480.20	\$(1,252.27)	-72.28%
22	W1M1C	Willow Valley Residential 1 1/2"	105,000	\$ 1,818.55	\$ 502.38	\$(1,316.16)	-72.37%
23	W1M1C	Willow Valley Residential 1 1/2"	110,000	\$ 1,904.63	\$ 524.57	\$(1,380.06)	-72.46%
24	W1M1C	Willow Valley Residential 1 1/2"	115,000	\$ 1,990.70	\$ 546.75	\$(1,443.95)	-72.53%
25	W1M1C	Willow Valley Residential 1 1/2"	120,000	\$ 2,076.78	\$ 568.94	\$(1,507.84)	-72.60%
26	W1M1C	Willow Valley Residential 1 1/2"	125,000	\$ 2,162.86	\$ 591.12	\$(1,571.74)	-72.67%
27	W1M1C	Willow Valley Residential 1 1/2"	130,000	\$ 2,248.94	\$ 613.31	\$(1,635.63)	-72.73%
28	W1M1C	Willow Valley Residential 1 1/2"	135,000	\$ 2,335.01	\$ 635.49	\$(1,699.52)	-72.78%
29	W1M1C	Willow Valley Residential 1 1/2"	140,000	\$ 2,421.09	\$ 657.67	\$(1,763.42)	-72.84%
30	W1M1C	Willow Valley Residential 1 1/2"	145,000	\$ 2,507.17	\$ 679.86	\$(1,827.31)	-72.88%
31	W1M1C	Willow Valley Residential 1 1/2"	150,000	\$ 2,593.25	\$ 702.04	\$(1,891.20)	-72.93%
32	W1M1C	Willow Valley Residential 1 1/2"	155,000	\$ 2,679.32	\$ 724.23	\$(1,955.10)	-72.97%
33	W1M1C	Willow Valley Residential 1 1/2"	160,000	\$ 2,765.40	\$ 746.41	\$(2,018.99)	-73.01%
34	W1M1C	Willow Valley Residential 1 1/2"	165,000	\$ 2,851.48	\$ 768.59	\$(2,082.88)	-73.05%
35	W1M1C	Willow Valley Residential 1 1/2"	170,000	\$ 2,937.56	\$ 790.78	\$(2,146.78)	-73.08%
36	W1M1C	Willow Valley Residential 1 1/2"	175,000	\$ 3,023.63	\$ 812.96	\$(2,210.67)	-73.11%
37	W1M1C	Willow Valley Residential 1 1/2"	180,000	\$ 3,109.71	\$ 835.15	\$(2,274.56)	-73.14%
38	W1M1C	Willow Valley Residential 1 1/2"	185,000	\$ 3,195.79	\$ 857.33	\$(2,338.46)	-73.17%
39	W1M1C	Willow Valley Residential 1 1/2"	190,000	\$ 3,281.87	\$ 879.52	\$(2,402.35)	-73.20%
40	W1M1C	Willow Valley Residential 1 1/2"	195,000	\$ 3,367.94	\$ 901.70	\$(2,466.24)	-73.23%
41	W1M1C	Willow Valley Residential 1 1/2"	200,000	\$ 3,454.02	\$ 923.88	\$(2,530.14)	-73.25%
42	W1M1C	Willow Valley Residential 1 1/2"	205,000	\$ 3,540.10	\$ 946.07	\$(2,594.03)	-73.28%
43	W1M1C	Willow Valley Residential 1 1/2"	210,000	\$ 3,626.18	\$ 968.25	\$(2,657.92)	-73.30%
44	W1M1C	Willow Valley Residential 1 1/2"	215,000	\$ 3,712.25	\$ 990.44	\$(2,721.82)	-73.32%
45	W1M1C	Willow Valley Residential 1 1/2"	220,000	\$ 3,798.33	\$ 1,012.62	\$(2,785.71)	-73.34%
46	W1M1C	Willow Valley Residential 1 1/2"	225,000	\$ 3,884.41	\$ 1,034.80	\$(2,849.60)	-73.36%
47	W1M1C	Willow Valley Residential 1 1/2"	230,000	\$ 3,970.49	\$ 1,056.99	\$(2,913.50)	-73.38%
48	W1M1C	Willow Valley Residential 1 1/2"	235,000	\$ 4,056.56	\$ 1,079.17	\$(2,977.39)	-73.40%
49	W1M1C	Willow Valley Residential 1 1/2"	240,000	\$ 4,142.64	\$ 1,101.36	\$(3,041.28)	-73.41%
50	W1M1C	Willow Valley Residential 1 1/2"	245,000	\$ 4,228.72	\$ 1,123.54	\$(3,105.18)	-73.43%
51	W1M1C	Willow Valley Residential 1 1/2"	250,000	\$ 4,314.80	\$ 1,145.73	\$(3,169.07)	-73.45%
52	W1M1C	Willow Valley Residential 1 1/2"	255,000	\$ 4,400.87	\$ 1,167.91	\$(3,232.96)	-73.46%
53	W1M1C	Willow Valley Residential 1 1/2"	260,000	\$ 4,486.95	\$ 1,190.09	\$(3,296.86)	-73.48%
54	W1M1C	Willow Valley Residential 1 1/2"	265,000	\$ 4,573.03	\$ 1,212.28	\$(3,360.75)	-73.49%
55	W1M1C	Willow Valley Residential 1 1/2"	270,000	\$ 4,659.11	\$ 1,234.46	\$(3,424.64)	-73.50%
56							
57	W1M1C	Willow Valley Residential 1 1/2"	Average:	\$ 160.00	\$ 90.00	\$(70.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W1M1D	Willow Valley Residential 2"	-	\$ 256.00	\$ 144.00	\$(112.00) -43.75%
2	W1M1D	Willow Valley Residential 2"	5,000	\$ 272.44	\$ 162.62	\$(109.83) -40.31%
3	W1M1D	Willow Valley Residential 2"	10,000	\$ 337.12	\$ 181.24	\$(155.88) -46.24%
4	W1M1D	Willow Valley Residential 2"	15,000	\$ 397.94	\$ 199.86	\$(198.09) -49.78%
5	W1M1D	Willow Valley Residential 2"	20,000	\$ 463.83	\$ 218.47	\$(245.36) -52.90%
6	W1M1D	Willow Valley Residential 2"	25,000	\$ 537.31	\$ 237.09	\$(300.21) -55.87%
7	W1M1D	Willow Valley Residential 2"	30,000	\$ 623.39	\$ 255.71	\$(367.67) -58.98%
8	W1M1D	Willow Valley Residential 2"	35,000	\$ 709.46	\$ 274.33	\$(435.13) -61.33%
9	W1M1D	Willow Valley Residential 2"	40,000	\$ 795.54	\$ 292.95	\$(502.59) -63.18%
10	W1M1D	Willow Valley Residential 2"	45,000	\$ 881.62	\$ 311.57	\$(570.05) -64.66%
11	W1M1D	Willow Valley Residential 2"	50,000	\$ 967.70	\$ 330.19	\$(637.51) -65.88%
12	W1M1D	Willow Valley Residential 2"	55,000	\$ 1,053.77	\$ 348.81	\$(704.97) -66.90%
13	W1M1D	Willow Valley Residential 2"	60,000	\$ 1,139.85	\$ 367.42	\$(772.43) -67.77%
14	W1M1D	Willow Valley Residential 2"	65,000	\$ 1,225.93	\$ 386.04	\$(839.88) -68.51%
15	W1M1D	Willow Valley Residential 2"	70,000	\$ 1,312.01	\$ 404.66	\$(907.34) -69.16%
16	W1M1D	Willow Valley Residential 2"	75,000	\$ 1,398.08	\$ 423.28	\$(974.80) -69.72%
17	W1M1D	Willow Valley Residential 2"	80,000	\$ 1,484.16	\$ 441.90	\$(1,042.26) -70.23%
18	W1M1D	Willow Valley Residential 2"	85,000	\$ 1,570.24	\$ 460.52	\$(1,109.72) -70.67%
19	W1M1D	Willow Valley Residential 2"	90,000	\$ 1,656.32	\$ 479.14	\$(1,177.18) -71.07%
20	W1M1D	Willow Valley Residential 2"	95,000	\$ 1,742.39	\$ 497.75	\$(1,244.64) -71.43%
21	W1M1D	Willow Valley Residential 2"	100,000	\$ 1,828.47	\$ 516.37	\$(1,312.10) -71.76%
22	W1M1D	Willow Valley Residential 2"	105,000	\$ 1,914.55	\$ 534.99	\$(1,379.56) -72.06%
23	W1M1D	Willow Valley Residential 2"	110,000	\$ 2,000.63	\$ 553.61	\$(1,447.01) -72.33%
24	W1M1D	Willow Valley Residential 2"	115,000	\$ 2,086.70	\$ 572.23	\$(1,514.47) -72.58%
25	W1M1D	Willow Valley Residential 2"	120,000	\$ 2,172.78	\$ 590.85	\$(1,581.93) -72.81%
26	W1M1D	Willow Valley Residential 2"	125,000	\$ 2,258.86	\$ 609.47	\$(1,649.39) -73.02%
27	W1M1D	Willow Valley Residential 2"	130,000	\$ 2,344.94	\$ 628.09	\$(1,716.85) -73.22%
28	W1M1D	Willow Valley Residential 2"	135,000	\$ 2,431.01	\$ 650.27	\$(1,780.74) -73.25%
29	W1M1D	Willow Valley Residential 2"	140,000	\$ 2,517.09	\$ 672.45	\$(1,844.64) -73.28%
30	W1M1D	Willow Valley Residential 2"	145,000	\$ 2,603.17	\$ 694.64	\$(1,908.53) -73.32%
31	W1M1D	Willow Valley Residential 2"	150,000	\$ 2,689.25	\$ 716.82	\$(1,972.42) -73.34%
32	W1M1D	Willow Valley Residential 2"	155,000	\$ 2,775.32	\$ 739.01	\$(2,036.32) -73.37%
33	W1M1D	Willow Valley Residential 2"	160,000	\$ 2,861.40	\$ 761.19	\$(2,100.21) -73.40%
34	W1M1D	Willow Valley Residential 2"	165,000	\$ 2,947.48	\$ 783.37	\$(2,164.10) -73.42%
35	W1M1D	Willow Valley Residential 2"	170,000	\$ 3,033.56	\$ 805.56	\$(2,228.00) -73.45%
36	W1M1D	Willow Valley Residential 2"	175,000	\$ 3,119.63	\$ 827.74	\$(2,291.89) -73.47%
37	W1M1D	Willow Valley Residential 2"	180,000	\$ 3,205.71	\$ 849.93	\$(2,355.78) -73.49%
38	W1M1D	Willow Valley Residential 2"	185,000	\$ 3,291.79	\$ 872.11	\$(2,419.68) -73.51%
39	W1M1D	Willow Valley Residential 2"	190,000	\$ 3,377.87	\$ 894.29	\$(2,483.57) -73.52%
40	W1M1D	Willow Valley Residential 2"	195,000	\$ 3,463.94	\$ 916.48	\$(2,547.46) -73.54%
41	W1M1D	Willow Valley Residential 2"	200,000	\$ 3,550.02	\$ 938.66	\$(2,611.36) -73.56%
42	W1M1D	Willow Valley Residential 2"	205,000	\$ 3,636.10	\$ 960.85	\$(2,675.25) -73.57%
43	W1M1D	Willow Valley Residential 2"	210,000	\$ 3,722.18	\$ 983.03	\$(2,739.14) -73.59%
44	W1M1D	Willow Valley Residential 2"	215,000	\$ 3,808.25	\$ 1,005.22	\$(2,803.04) -73.60%
45	W1M1D	Willow Valley Residential 2"	220,000	\$ 3,894.33	\$ 1,027.40	\$(2,866.93) -73.62%
46	W1M1D	Willow Valley Residential 2"	225,000	\$ 3,980.41	\$ 1,049.58	\$(2,930.82) -73.63%
47	W1M1D	Willow Valley Residential 2"	230,000	\$ 4,066.49	\$ 1,071.77	\$(2,994.72) -73.64%
48	W1M1D	Willow Valley Residential 2"	235,000	\$ 4,152.56	\$ 1,093.95	\$(3,058.61) -73.66%
49	W1M1D	Willow Valley Residential 2"	240,000	\$ 4,238.64	\$ 1,116.14	\$(3,122.50) -73.67%
50	W1M1D	Willow Valley Residential 2"	245,000	\$ 4,324.72	\$ 1,138.32	\$(3,186.40) -73.68%
51	W1M1D	Willow Valley Residential 2"	250,000	\$ 4,410.80	\$ 1,160.50	\$(3,250.29) -73.69%
52	W1M1D	Willow Valley Residential 2"	255,000	\$ 4,496.87	\$ 1,182.69	\$(3,314.18) -73.70%
53	W1M1D	Willow Valley Residential 2"	260,000	\$ 4,582.95	\$ 1,204.87	\$(3,378.08) -73.71%
54	W1M1D	Willow Valley Residential 2"	265,000	\$ 4,669.03	\$ 1,227.06	\$(3,441.97) -73.72%
55	W1M1D	Willow Valley Residential 2"	270,000	\$ 4,755.11	\$ 1,249.24	\$(3,505.86) -73.73%
56						
57	W1M1D	Willow Valley Residential 2"	Average:	\$ 256.00	\$ 144.00	\$(112.00) -43.75%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W1M1E	Willow Valley Residential 3"	-	\$ 512.00	\$ 270.00	\$(242.00) -47.27%
2	W1M1E	Willow Valley Residential 3"	10,000	\$ 593.12	\$ 307.24	\$(285.88) -48.20%
3	W1M1E	Willow Valley Residential 3"	20,000	\$ 719.83	\$ 344.47	\$(375.36) -52.15%
4	W1M1E	Willow Valley Residential 3"	30,000	\$ 879.39	\$ 381.71	\$(497.67) -56.59%
5	W1M1E	Willow Valley Residential 3"	40,000	\$ 1,051.54	\$ 418.95	\$(632.59) -60.16%
6	W1M1E	Willow Valley Residential 3"	50,000	\$ 1,223.70	\$ 456.19	\$(767.51) -62.72%
7	W1M1E	Willow Valley Residential 3"	60,000	\$ 1,395.85	\$ 493.42	\$(902.43) -64.65%
8	W1M1E	Willow Valley Residential 3"	70,000	\$ 1,568.01	\$ 530.66	\$(1,037.34) -66.16%
9	W1M1E	Willow Valley Residential 3"	80,000	\$ 1,740.16	\$ 567.90	\$(1,172.26) -67.37%
10	W1M1E	Willow Valley Residential 3"	90,000	\$ 1,912.32	\$ 605.14	\$(1,307.18) -68.36%
11	W1M1E	Willow Valley Residential 3"	100,000	\$ 2,084.47	\$ 642.37	\$(1,442.10) -69.18%
12	W1M1E	Willow Valley Residential 3"	110,000	\$ 2,256.63	\$ 679.61	\$(1,577.01) -69.88%
13	W1M1E	Willow Valley Residential 3"	120,000	\$ 2,428.78	\$ 716.85	\$(1,711.93) -70.49%
14	W1M1E	Willow Valley Residential 3"	130,000	\$ 2,600.94	\$ 754.09	\$(1,846.85) -71.01%
15	W1M1E	Willow Valley Residential 3"	140,000	\$ 2,773.09	\$ 791.32	\$(1,981.77) -71.46%
16	W1M1E	Willow Valley Residential 3"	150,000	\$ 2,945.25	\$ 828.56	\$(2,116.69) -71.87%
17	W1M1E	Willow Valley Residential 3"	160,000	\$ 3,117.40	\$ 865.80	\$(2,251.60) -72.23%
18	W1M1E	Willow Valley Residential 3"	170,000	\$ 3,289.56	\$ 903.03	\$(2,386.52) -72.55%
19	W1M1E	Willow Valley Residential 3"	180,000	\$ 3,461.71	\$ 940.27	\$(2,521.44) -72.84%
20	W1M1E	Willow Valley Residential 3"	190,000	\$ 3,633.87	\$ 977.51	\$(2,656.36) -73.10%
21	W1M1E	Willow Valley Residential 3"	200,000	\$ 3,806.02	\$ 1,014.75	\$(2,791.27) -73.34%
22	W1M1E	Willow Valley Residential 3"	210,000	\$ 3,978.18	\$ 1,051.98	\$(2,926.19) -73.56%
23	W1M1E	Willow Valley Residential 3"	220,000	\$ 4,150.33	\$ 1,089.22	\$(3,061.11) -73.76%
24	W1M1E	Willow Valley Residential 3"	230,000	\$ 4,322.49	\$ 1,126.46	\$(3,196.03) -73.94%
25	W1M1E	Willow Valley Residential 3"	240,000	\$ 4,494.64	\$ 1,163.70	\$(3,330.94) -74.11%
26	W1M1E	Willow Valley Residential 3"	250,000	\$ 4,666.80	\$ 1,200.93	\$(3,465.86) -74.27%
27	W1M1E	Willow Valley Residential 3"	260,000	\$ 4,838.95	\$ 1,238.17	\$(3,600.78) -74.41%
28	W1M1E	Willow Valley Residential 3"	270,000	\$ 5,011.11	\$ 1,275.41	\$(3,735.70) -74.55%
29	W1M1E	Willow Valley Residential 3"	280,000	\$ 5,183.26	\$ 1,312.61	\$(3,867.05) -74.61%
30	W1M1E	Willow Valley Residential 3"	290,000	\$ 5,355.42	\$ 1,350.58	\$(3,994.84) -74.59%
31	W1M1E	Willow Valley Residential 3"	300,000	\$ 5,527.57	\$ 1,404.95	\$(4,122.62) -74.58%
32	W1M1E	Willow Valley Residential 3"	310,000	\$ 5,699.73	\$ 1,449.32	\$(4,250.41) -74.57%
33	W1M1E	Willow Valley Residential 3"	320,000	\$ 5,871.88	\$ 1,493.68	\$(4,378.20) -74.56%
34	W1M1E	Willow Valley Residential 3"	330,000	\$ 6,044.04	\$ 1,538.05	\$(4,505.98) -74.55%
35	W1M1E	Willow Valley Residential 3"	340,000	\$ 6,216.19	\$ 1,582.42	\$(4,633.77) -74.54%
36	W1M1E	Willow Valley Residential 3"	350,000	\$ 6,388.35	\$ 1,626.79	\$(4,761.56) -74.54%
37	W1M1E	Willow Valley Residential 3"	360,000	\$ 6,560.50	\$ 1,671.16	\$(4,889.34) -74.53%
38	W1M1E	Willow Valley Residential 3"	370,000	\$ 6,732.66	\$ 1,715.52	\$(5,017.13) -74.52%
39	W1M1E	Willow Valley Residential 3"	380,000	\$ 6,904.81	\$ 1,759.89	\$(5,144.92) -74.51%
40	W1M1E	Willow Valley Residential 3"	390,000	\$ 7,076.97	\$ 1,804.26	\$(5,272.70) -74.51%
41	W1M1E	Willow Valley Residential 3"	400,000	\$ 7,249.12	\$ 1,848.63	\$(5,400.49) -74.50%
42	W1M1E	Willow Valley Residential 3"	410,000	\$ 7,421.28	\$ 1,893.00	\$(5,528.28) -74.49%
43	W1M1E	Willow Valley Residential 3"	420,000	\$ 7,593.43	\$ 1,937.37	\$(5,656.06) -74.49%
44	W1M1E	Willow Valley Residential 3"	430,000	\$ 7,765.59	\$ 1,981.73	\$(5,783.85) -74.48%
45	W1M1E	Willow Valley Residential 3"	440,000	\$ 7,937.74	\$ 2,026.10	\$(5,911.64) -74.48%
46	W1M1E	Willow Valley Residential 3"	450,000	\$ 8,109.90	\$ 2,070.47	\$(6,039.42) -74.47%
47	W1M1E	Willow Valley Residential 3"	460,000	\$ 8,282.05	\$ 2,114.84	\$(6,167.21) -74.46%
48	W1M1E	Willow Valley Residential 3"	470,000	\$ 8,454.21	\$ 2,159.21	\$(6,295.00) -74.46%
49	W1M1E	Willow Valley Residential 3"	480,000	\$ 8,626.36	\$ 2,203.58	\$(6,422.78) -74.46%
50	W1M1E	Willow Valley Residential 3"	490,000	\$ 8,798.52	\$ 2,247.94	\$(6,550.57) -74.45%
51	W1M1E	Willow Valley Residential 3"	500,000	\$ 8,970.67	\$ 2,292.31	\$(6,678.36) -74.45%
52	W1M1E	Willow Valley Residential 3"	510,000	\$ 9,142.83	\$ 2,336.68	\$(6,806.14) -74.44%
53	W1M1E	Willow Valley Residential 3"	520,000	\$ 9,314.98	\$ 2,381.05	\$(6,933.93) -74.44%
54	W1M1E	Willow Valley Residential 3"	530,000	\$ 9,487.14	\$ 2,425.42	\$(7,061.72) -74.43%
55	W1M1E	Willow Valley Residential 3"	540,000	\$ 9,659.29	\$ 2,469.79	\$(7,189.50) -74.43%
56						
57	W1M1E	Willow Valley Residential 3"	Average:	\$ 512.00	\$ 270.00	\$(242.00) -47.27%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1F	Willow Valley Residential 4"	-	\$ 800.00	\$ 450.00	\$(350.00)	-43.75%
2	W1M1F	Willow Valley Residential 4"	10,000	\$ 881.12	\$ 487.24	\$(393.88)	-44.70%
3	W1M1F	Willow Valley Residential 4"	20,000	\$ 1,007.83	\$ 524.47	\$(483.36)	-47.96%
4	W1M1F	Willow Valley Residential 4"	30,000	\$ 1,167.39	\$ 561.71	\$(605.67)	-51.88%
5	W1M1F	Willow Valley Residential 4"	40,000	\$ 1,339.54	\$ 598.95	\$(740.59)	-55.29%
6	W1M1F	Willow Valley Residential 4"	50,000	\$ 1,511.70	\$ 636.19	\$(875.51)	-57.92%
7	W1M1F	Willow Valley Residential 4"	60,000	\$ 1,683.85	\$ 673.42	\$(1,010.43)	-60.01%
8	W1M1F	Willow Valley Residential 4"	70,000	\$ 1,856.01	\$ 710.66	\$(1,145.34)	-61.71%
9	W1M1F	Willow Valley Residential 4"	80,000	\$ 2,028.16	\$ 747.90	\$(1,280.26)	-63.12%
10	W1M1F	Willow Valley Residential 4"	90,000	\$ 2,200.32	\$ 785.14	\$(1,415.18)	-64.32%
11	W1M1F	Willow Valley Residential 4"	100,000	\$ 2,372.47	\$ 822.37	\$(1,550.10)	-65.34%
12	W1M1F	Willow Valley Residential 4"	110,000	\$ 2,544.63	\$ 859.61	\$(1,685.01)	-66.22%
13	W1M1F	Willow Valley Residential 4"	120,000	\$ 2,716.78	\$ 896.85	\$(1,819.93)	-66.99%
14	W1M1F	Willow Valley Residential 4"	130,000	\$ 2,888.94	\$ 934.09	\$(1,954.85)	-67.67%
15	W1M1F	Willow Valley Residential 4"	140,000	\$ 3,061.09	\$ 971.32	\$(2,089.77)	-68.27%
16	W1M1F	Willow Valley Residential 4"	150,000	\$ 3,233.25	\$ 1,008.56	\$(2,224.69)	-68.81%
17	W1M1F	Willow Valley Residential 4"	160,000	\$ 3,405.40	\$ 1,045.80	\$(2,359.60)	-69.29%
18	W1M1F	Willow Valley Residential 4"	170,000	\$ 3,577.56	\$ 1,083.03	\$(2,494.52)	-69.73%
19	W1M1F	Willow Valley Residential 4"	180,000	\$ 3,749.71	\$ 1,120.27	\$(2,629.44)	-70.12%
20	W1M1F	Willow Valley Residential 4"	190,000	\$ 3,921.87	\$ 1,157.51	\$(2,764.36)	-70.49%
21	W1M1F	Willow Valley Residential 4"	200,000	\$ 4,094.02	\$ 1,194.75	\$(2,899.27)	-70.82%
22	W1M1F	Willow Valley Residential 4"	210,000	\$ 4,266.18	\$ 1,231.98	\$(3,034.19)	-71.12%
23	W1M1F	Willow Valley Residential 4"	220,000	\$ 4,438.33	\$ 1,269.22	\$(3,169.11)	-71.40%
24	W1M1F	Willow Valley Residential 4"	230,000	\$ 4,610.49	\$ 1,306.46	\$(3,304.03)	-71.66%
25	W1M1F	Willow Valley Residential 4"	240,000	\$ 4,782.64	\$ 1,343.70	\$(3,438.94)	-71.90%
26	W1M1F	Willow Valley Residential 4"	250,000	\$ 4,954.80	\$ 1,380.93	\$(3,573.86)	-72.13%
27	W1M1F	Willow Valley Residential 4"	260,000	\$ 5,126.95	\$ 1,418.17	\$(3,708.78)	-72.34%
28	W1M1F	Willow Valley Residential 4"	270,000	\$ 5,299.11	\$ 1,455.41	\$(3,843.70)	-72.53%
29	W1M1F	Willow Valley Residential 4"	280,000	\$ 5,471.26	\$ 1,492.64	\$(3,978.62)	-72.72%
30	W1M1F	Willow Valley Residential 4"	290,000	\$ 5,643.42	\$ 1,529.88	\$(4,113.53)	-72.89%
31	W1M1F	Willow Valley Residential 4"	300,000	\$ 5,815.57	\$ 1,567.12	\$(4,248.45)	-73.05%
32	W1M1F	Willow Valley Residential 4"	310,000	\$ 5,987.73	\$ 1,604.36	\$(4,383.37)	-73.21%
33	W1M1F	Willow Valley Residential 4"	320,000	\$ 6,159.88	\$ 1,641.59	\$(4,518.29)	-73.35%
34	W1M1F	Willow Valley Residential 4"	330,000	\$ 6,332.04	\$ 1,678.83	\$(4,653.20)	-73.49%
35	W1M1F	Willow Valley Residential 4"	340,000	\$ 6,504.19	\$ 1,716.07	\$(4,788.12)	-73.62%
36	W1M1F	Willow Valley Residential 4"	350,000	\$ 6,676.35	\$ 1,753.31	\$(4,923.04)	-73.74%
37	W1M1F	Willow Valley Residential 4"	360,000	\$ 6,848.50	\$ 1,790.54	\$(5,057.96)	-73.85%
38	W1M1F	Willow Valley Residential 4"	370,000	\$ 7,020.66	\$ 1,827.78	\$(5,192.87)	-73.97%
39	W1M1F	Willow Valley Residential 4"	380,000	\$ 7,192.81	\$ 1,865.02	\$(5,327.79)	-74.07%
40	W1M1F	Willow Valley Residential 4"	390,000	\$ 7,364.97	\$ 1,902.26	\$(5,462.71)	-74.17%
41	W1M1F	Willow Valley Residential 4"	400,000	\$ 7,537.12	\$ 1,939.49	\$(5,597.63)	-74.27%
42	W1M1F	Willow Valley Residential 4"	410,000	\$ 7,709.28	\$ 1,976.73	\$(5,732.55)	-74.36%
43	W1M1F	Willow Valley Residential 4"	420,000	\$ 7,881.43	\$ 2,013.97	\$(5,867.46)	-74.45%
44	W1M1F	Willow Valley Residential 4"	430,000	\$ 8,053.59	\$ 2,051.20	\$(6,002.38)	-74.53%
45	W1M1F	Willow Valley Residential 4"	440,000	\$ 8,225.74	\$ 2,088.44	\$(6,137.30)	-74.61%
46	W1M1F	Willow Valley Residential 4"	450,000	\$ 8,397.90	\$ 2,132.81	\$(6,265.09)	-74.60%
47	W1M1F	Willow Valley Residential 4"	460,000	\$ 8,570.05	\$ 2,177.18	\$(6,392.87)	-74.60%
48	W1M1F	Willow Valley Residential 4"	470,000	\$ 8,742.21	\$ 2,221.55	\$(6,520.66)	-74.59%
49	W1M1F	Willow Valley Residential 4"	480,000	\$ 8,914.36	\$ 2,265.91	\$(6,648.45)	-74.58%
50	W1M1F	Willow Valley Residential 4"	490,000	\$ 9,086.52	\$ 2,310.28	\$(6,776.23)	-74.57%
51	W1M1F	Willow Valley Residential 4"	500,000	\$ 9,258.67	\$ 2,354.65	\$(6,904.02)	-74.57%
52	W1M1F	Willow Valley Residential 4"	510,000	\$ 9,430.83	\$ 2,399.02	\$(7,031.81)	-74.56%
53	W1M1F	Willow Valley Residential 4"	520,000	\$ 9,602.98	\$ 2,443.39	\$(7,159.59)	-74.56%
54	W1M1F	Willow Valley Residential 4"	530,000	\$ 9,775.14	\$ 2,487.76	\$(7,287.38)	-74.55%
55	W1M1F	Willow Valley Residential 4"	540,000	\$ 9,947.29	\$ 2,532.12	\$(7,415.17)	-74.54%
56							
57	W1M1F	Willow Valley Residential 4"	Average:	\$ 800.00	\$ 450.00	\$(350.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1G	Willow Valley Residential 6"	-	\$ 1,600.00	\$ 900.00	(700.00)	-43.75%
2	W1M1G	Willow Valley Residential 6"	10,000	\$ 1,681.12	\$ 937.24	(743.88)	-44.25%
3	W1M1G	Willow Valley Residential 6"	20,000	\$ 1,807.83	\$ 974.47	(833.36)	-46.10%
4	W1M1G	Willow Valley Residential 6"	30,000	\$ 1,967.39	\$ 1,011.71	(955.67)	-48.58%
5	W1M1G	Willow Valley Residential 6"	40,000	\$ 2,139.54	\$ 1,048.95	(1,090.59)	-50.97%
6	W1M1G	Willow Valley Residential 6"	50,000	\$ 2,311.70	\$ 1,086.19	(1,225.51)	-53.01%
7	W1M1G	Willow Valley Residential 6"	60,000	\$ 2,483.85	\$ 1,123.42	(1,360.43)	-54.77%
8	W1M1G	Willow Valley Residential 6"	70,000	\$ 2,656.01	\$ 1,160.66	(1,495.34)	-56.30%
9	W1M1G	Willow Valley Residential 6"	80,000	\$ 2,828.16	\$ 1,197.90	(1,630.26)	-57.64%
10	W1M1G	Willow Valley Residential 6"	90,000	\$ 3,000.32	\$ 1,235.14	(1,765.18)	-58.83%
11	W1M1G	Willow Valley Residential 6"	100,000	\$ 3,172.47	\$ 1,272.37	(1,900.10)	-59.89%
12	W1M1G	Willow Valley Residential 6"	110,000	\$ 3,344.63	\$ 1,309.61	(2,035.01)	-60.84%
13	W1M1G	Willow Valley Residential 6"	120,000	\$ 3,516.78	\$ 1,346.85	(2,169.93)	-61.70%
14	W1M1G	Willow Valley Residential 6"	130,000	\$ 3,688.94	\$ 1,384.09	(2,304.85)	-62.48%
15	W1M1G	Willow Valley Residential 6"	140,000	\$ 3,861.09	\$ 1,421.32	(2,439.77)	-63.19%
16	W1M1G	Willow Valley Residential 6"	150,000	\$ 4,033.25	\$ 1,458.56	(2,574.69)	-63.84%
17	W1M1G	Willow Valley Residential 6"	160,000	\$ 4,205.40	\$ 1,495.80	(2,709.60)	-64.43%
18	W1M1G	Willow Valley Residential 6"	170,000	\$ 4,377.56	\$ 1,533.03	(2,844.52)	-64.98%
19	W1M1G	Willow Valley Residential 6"	180,000	\$ 4,549.71	\$ 1,570.27	(2,979.44)	-65.49%
20	W1M1G	Willow Valley Residential 6"	190,000	\$ 4,721.87	\$ 1,607.51	(3,114.36)	-65.96%
21	W1M1G	Willow Valley Residential 6"	200,000	\$ 4,894.02	\$ 1,644.75	(3,249.27)	-66.39%
22	W1M1G	Willow Valley Residential 6"	210,000	\$ 5,066.18	\$ 1,681.98	(3,384.19)	-66.80%
23	W1M1G	Willow Valley Residential 6"	220,000	\$ 5,238.33	\$ 1,719.22	(3,519.11)	-67.18%
24	W1M1G	Willow Valley Residential 6"	230,000	\$ 5,410.49	\$ 1,756.46	(3,654.03)	-67.54%
25	W1M1G	Willow Valley Residential 6"	240,000	\$ 5,582.64	\$ 1,793.70	(3,788.94)	-67.87%
26	W1M1G	Willow Valley Residential 6"	250,000	\$ 5,754.80	\$ 1,830.93	(3,923.86)	-68.18%
27	W1M1G	Willow Valley Residential 6"	260,000	\$ 5,926.95	\$ 1,868.17	(4,058.78)	-68.48%
28	W1M1G	Willow Valley Residential 6"	270,000	\$ 6,099.11	\$ 1,905.41	(4,193.70)	-68.76%
29	W1M1G	Willow Valley Residential 6"	280,000	\$ 6,271.26	\$ 1,942.64	(4,328.62)	-69.02%
30	W1M1G	Willow Valley Residential 6"	290,000	\$ 6,443.42	\$ 1,979.88	(4,463.53)	-69.27%
31	W1M1G	Willow Valley Residential 6"	300,000	\$ 6,615.57	\$ 2,017.12	(4,598.45)	-69.51%
32	W1M1G	Willow Valley Residential 6"	310,000	\$ 6,787.73	\$ 2,054.36	(4,733.37)	-69.73%
33	W1M1G	Willow Valley Residential 6"	320,000	\$ 6,959.88	\$ 2,091.59	(4,868.29)	-69.95%
34	W1M1G	Willow Valley Residential 6"	330,000	\$ 7,132.04	\$ 2,128.83	(5,003.20)	-70.15%
35	W1M1G	Willow Valley Residential 6"	340,000	\$ 7,304.19	\$ 2,166.07	(5,138.12)	-70.34%
36	W1M1G	Willow Valley Residential 6"	350,000	\$ 7,476.35	\$ 2,203.31	(5,273.04)	-70.53%
37	W1M1G	Willow Valley Residential 6"	360,000	\$ 7,648.50	\$ 2,240.54	(5,407.96)	-70.71%
38	W1M1G	Willow Valley Residential 6"	370,000	\$ 7,820.66	\$ 2,277.78	(5,542.87)	-70.87%
39	W1M1G	Willow Valley Residential 6"	380,000	\$ 7,992.81	\$ 2,315.02	(5,677.79)	-71.04%
40	W1M1G	Willow Valley Residential 6"	390,000	\$ 8,164.97	\$ 2,352.26	(5,812.71)	-71.19%
41	W1M1G	Willow Valley Residential 6"	400,000	\$ 8,337.12	\$ 2,389.49	(5,947.63)	-71.34%
42	W1M1G	Willow Valley Residential 6"	410,000	\$ 8,509.28	\$ 2,426.73	(6,082.55)	-71.48%
43	W1M1G	Willow Valley Residential 6"	420,000	\$ 8,681.43	\$ 2,463.97	(6,217.46)	-71.62%
44	W1M1G	Willow Valley Residential 6"	430,000	\$ 8,853.59	\$ 2,501.20	(6,352.38)	-71.75%
45	W1M1G	Willow Valley Residential 6"	440,000	\$ 9,025.74	\$ 2,538.44	(6,487.30)	-71.88%
46	W1M1G	Willow Valley Residential 6"	450,000	\$ 9,197.90	\$ 2,575.68	(6,622.22)	-72.00%
47	W1M1G	Willow Valley Residential 6"	460,000	\$ 9,370.05	\$ 2,612.92	(6,757.13)	-72.11%
48	W1M1G	Willow Valley Residential 6"	470,000	\$ 9,542.21	\$ 2,650.15	(6,892.05)	-72.23%
49	W1M1G	Willow Valley Residential 6"	480,000	\$ 9,714.36	\$ 2,687.39	(7,026.97)	-72.34%
50	W1M1G	Willow Valley Residential 6"	490,000	\$ 9,886.52	\$ 2,724.63	(7,161.89)	-72.44%
51	W1M1G	Willow Valley Residential 6"	500,000	\$ 10,058.67	\$ 2,761.87	(7,296.80)	-72.54%
52	W1M1G	Willow Valley Residential 6"	510,000	\$ 10,230.83	\$ 2,799.10	(7,431.72)	-72.64%
53	W1M1G	Willow Valley Residential 6"	520,000	\$ 10,402.98	\$ 2,836.34	(7,566.64)	-72.74%
54	W1M1G	Willow Valley Residential 6"	530,000	\$ 10,575.14	\$ 2,873.58	(7,701.56)	-72.83%
55	W1M1G	Willow Valley Residential 6"	540,000	\$ 10,747.29	\$ 2,910.81	(7,836.48)	-72.92%
56							
57	W1M1G	Willow Valley Residential 6"	Average:	\$ 1,600.00	\$ 900.00	(700.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W1M1H	Willow Valley Residential 8"	-	\$ 2,560.00	\$ 1,440.00	\$ (1,120.00)	-43.75%
2	W1M1H	Willow Valley Residential 8"	10,000	\$ 2,641.12	\$ 1,477.24	\$ (1,163.88)	-44.07%
3	W1M1H	Willow Valley Residential 8"	20,000	\$ 2,767.83	\$ 1,514.47	\$ (1,253.36)	-45.28%
4	W1M1H	Willow Valley Residential 8"	30,000	\$ 2,927.39	\$ 1,551.71	\$ (1,375.67)	-46.99%
5	W1M1H	Willow Valley Residential 8"	40,000	\$ 3,099.54	\$ 1,588.95	\$ (1,510.59)	-48.74%
6	W1M1H	Willow Valley Residential 8"	50,000	\$ 3,271.70	\$ 1,626.19	\$ (1,645.51)	-50.30%
7	W1M1H	Willow Valley Residential 8"	60,000	\$ 3,443.85	\$ 1,663.42	\$ (1,780.43)	-51.70%
8	W1M1H	Willow Valley Residential 8"	70,000	\$ 3,616.01	\$ 1,700.66	\$ (1,915.34)	-52.97%
9	W1M1H	Willow Valley Residential 8"	80,000	\$ 3,788.16	\$ 1,737.90	\$ (2,050.26)	-54.12%
10	W1M1H	Willow Valley Residential 8"	90,000	\$ 3,960.32	\$ 1,775.14	\$ (2,185.18)	-55.18%
11	W1M1H	Willow Valley Residential 8"	100,000	\$ 4,132.47	\$ 1,812.37	\$ (2,320.10)	-56.14%
12	W1M1H	Willow Valley Residential 8"	110,000	\$ 4,304.63	\$ 1,849.61	\$ (2,455.01)	-57.03%
13	W1M1H	Willow Valley Residential 8"	120,000	\$ 4,476.78	\$ 1,886.85	\$ (2,589.93)	-57.85%
14	W1M1H	Willow Valley Residential 8"	130,000	\$ 4,648.94	\$ 1,924.09	\$ (2,724.85)	-58.61%
15	W1M1H	Willow Valley Residential 8"	140,000	\$ 4,821.09	\$ 1,961.32	\$ (2,859.77)	-59.32%
16	W1M1H	Willow Valley Residential 8"	150,000	\$ 4,993.25	\$ 1,998.56	\$ (2,994.69)	-59.97%
17	W1M1H	Willow Valley Residential 8"	160,000	\$ 5,165.40	\$ 2,035.80	\$ (3,129.60)	-60.59%
18	W1M1H	Willow Valley Residential 8"	170,000	\$ 5,337.56	\$ 2,073.03	\$ (3,264.52)	-61.16%
19	W1M1H	Willow Valley Residential 8"	180,000	\$ 5,509.71	\$ 2,110.27	\$ (3,399.44)	-61.70%
20	W1M1H	Willow Valley Residential 8"	190,000	\$ 5,681.87	\$ 2,147.51	\$ (3,534.36)	-62.20%
21	W1M1H	Willow Valley Residential 8"	200,000	\$ 5,854.02	\$ 2,184.75	\$ (3,669.27)	-62.68%
22	W1M1H	Willow Valley Residential 8"	210,000	\$ 6,026.18	\$ 2,221.98	\$ (3,804.19)	-63.13%
23	W1M1H	Willow Valley Residential 8"	220,000	\$ 6,198.33	\$ 2,259.22	\$ (3,939.11)	-63.55%
24	W1M1H	Willow Valley Residential 8"	230,000	\$ 6,370.49	\$ 2,296.46	\$ (4,074.03)	-63.95%
25	W1M1H	Willow Valley Residential 8"	240,000	\$ 6,542.64	\$ 2,333.70	\$ (4,208.94)	-64.33%
26	W1M1H	Willow Valley Residential 8"	250,000	\$ 6,714.80	\$ 2,370.93	\$ (4,343.86)	-64.69%
27	W1M1H	Willow Valley Residential 8"	260,000	\$ 6,886.95	\$ 2,408.17	\$ (4,478.78)	-65.03%
28	W1M1H	Willow Valley Residential 8"	270,000	\$ 7,059.11	\$ 2,445.41	\$ (4,613.70)	-65.36%
29	W1M1H	Willow Valley Residential 8"	280,000	\$ 7,231.26	\$ 2,482.64	\$ (4,748.62)	-65.67%
30	W1M1H	Willow Valley Residential 8"	290,000	\$ 7,403.42	\$ 2,519.88	\$ (4,883.53)	-65.96%
31	W1M1H	Willow Valley Residential 8"	300,000	\$ 7,575.57	\$ 2,557.12	\$ (5,018.45)	-66.25%
32	W1M1H	Willow Valley Residential 8"	310,000	\$ 7,747.73	\$ 2,594.36	\$ (5,153.37)	-66.51%
33	W1M1H	Willow Valley Residential 8"	320,000	\$ 7,919.88	\$ 2,631.59	\$ (5,288.29)	-66.77%
34	W1M1H	Willow Valley Residential 8"	330,000	\$ 8,092.04	\$ 2,668.83	\$ (5,423.20)	-67.02%
35	W1M1H	Willow Valley Residential 8"	340,000	\$ 8,264.19	\$ 2,706.07	\$ (5,558.12)	-67.26%
36	W1M1H	Willow Valley Residential 8"	350,000	\$ 8,436.35	\$ 2,743.31	\$ (5,693.04)	-67.48%
37	W1M1H	Willow Valley Residential 8"	360,000	\$ 8,608.50	\$ 2,780.54	\$ (5,827.96)	-67.70%
38	W1M1H	Willow Valley Residential 8"	370,000	\$ 8,780.66	\$ 2,817.78	\$ (5,962.87)	-67.91%
39	W1M1H	Willow Valley Residential 8"	380,000	\$ 8,952.81	\$ 2,855.02	\$ (6,097.79)	-68.11%
40	W1M1H	Willow Valley Residential 8"	390,000	\$ 9,124.97	\$ 2,892.26	\$ (6,232.71)	-68.30%
41	W1M1H	Willow Valley Residential 8"	400,000	\$ 9,297.12	\$ 2,929.49	\$ (6,367.63)	-68.49%
42	W1M1H	Willow Valley Residential 8"	410,000	\$ 9,469.28	\$ 2,966.73	\$ (6,502.55)	-68.67%
43	W1M1H	Willow Valley Residential 8"	420,000	\$ 9,641.43	\$ 3,003.97	\$ (6,637.46)	-68.84%
44	W1M1H	Willow Valley Residential 8"	430,000	\$ 9,813.59	\$ 3,041.20	\$ (6,772.38)	-69.01%
45	W1M1H	Willow Valley Residential 8"	440,000	\$ 9,985.74	\$ 3,078.44	\$ (6,907.30)	-69.17%
46	W1M1H	Willow Valley Residential 8"	450,000	\$ 10,157.90	\$ 3,115.68	\$ (7,042.22)	-69.33%
47	W1M1H	Willow Valley Residential 8"	460,000	\$ 10,330.05	\$ 3,152.92	\$ (7,177.13)	-69.48%
48	W1M1H	Willow Valley Residential 8"	470,000	\$ 10,502.21	\$ 3,190.15	\$ (7,312.05)	-69.62%
49	W1M1H	Willow Valley Residential 8"	480,000	\$ 10,674.36	\$ 3,227.39	\$ (7,446.97)	-69.77%
50	W1M1H	Willow Valley Residential 8"	490,000	\$ 10,846.52	\$ 3,264.63	\$ (7,581.89)	-69.90%
51	W1M1H	Willow Valley Residential 8"	500,000	\$ 11,018.67	\$ 3,301.87	\$ (7,716.80)	-70.03%
52	W1M1H	Willow Valley Residential 8"	510,000	\$ 11,190.83	\$ 3,339.10	\$ (7,851.72)	-70.16%
53	W1M1H	Willow Valley Residential 8"	520,000	\$ 11,362.98	\$ 3,376.34	\$ (7,986.64)	-70.29%
54	W1M1H	Willow Valley Residential 8"	530,000	\$ 11,535.14	\$ 3,413.58	\$ (8,121.56)	-70.41%
55	W1M1H	Willow Valley Residential 8"	540,000	\$ 11,707.29	\$ 3,450.81	\$ (8,256.48)	-70.52%
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57	W1M1H	Willow Valley Residential 8"	Average:	\$ 2,560.00	\$ 1,440.00	\$ (1,120.00)	-43.75%
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1A	Willow Valley Commercial 5/8" X 3/4"	-	\$ 32.00	\$ 18.00	(14.00)	-43.75%
2	W2M1A	Willow Valley Commercial 5/8" X 3/4"	1,000	\$ 34.27	\$ 21.72	(12.55)	-36.62%
3	W2M1A	Willow Valley Commercial 5/8" X 3/4"	2,000	\$ 37.82	\$ 25.45	(12.37)	-32.71%
4	W2M1A	Willow Valley Commercial 5/8" X 3/4"	3,000	\$ 41.36	\$ 29.17	(12.19)	-29.47%
5	W2M1A	Willow Valley Commercial 5/8" X 3/4"	4,000	\$ 44.90	\$ 32.89	(12.01)	-26.74%
6	W2M1A	Willow Valley Commercial 5/8" X 3/4"	5,000	\$ 48.44	\$ 36.62	(11.83)	-24.41%
7	W2M1A	Willow Valley Commercial 5/8" X 3/4"	6,000	\$ 53.27	\$ 40.34	(12.92)	-24.26%
8	W2M1A	Willow Valley Commercial 5/8" X 3/4"	7,000	\$ 84.18	\$ 44.07	(40.11)	-47.65%
9	W2M1A	Willow Valley Commercial 5/8" X 3/4"	8,000	\$ 93.82	\$ 48.50	(45.32)	-48.30%
10	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9,000	\$ 103.47	\$ 52.94	(50.53)	-48.84%
11	W2M1A	Willow Valley Commercial 5/8" X 3/4"	10,000	\$ 113.12	\$ 57.38	(55.74)	-49.28%
12	W2M1A	Willow Valley Commercial 5/8" X 3/4"	11,000	\$ 125.28	\$ 61.81	(63.47)	-50.66%
13	W2M1A	Willow Valley Commercial 5/8" X 3/4"	12,000	\$ 137.45	\$ 66.25	(71.20)	-51.80%
14	W2M1A	Willow Valley Commercial 5/8" X 3/4"	13,000	\$ 149.61	\$ 70.69	(78.92)	-52.75%
15	W2M1A	Willow Valley Commercial 5/8" X 3/4"	14,000	\$ 161.78	\$ 75.12	(86.65)	-53.56%
16	W2M1A	Willow Valley Commercial 5/8" X 3/4"	15,000	\$ 173.94	\$ 79.56	(94.38)	-54.26%
17	W2M1A	Willow Valley Commercial 5/8" X 3/4"	16,000	\$ 186.11	\$ 84.00	(102.11)	-54.87%
18	W2M1A	Willow Valley Commercial 5/8" X 3/4"	17,000	\$ 198.27	\$ 88.43	(109.84)	-55.40%
19	W2M1A	Willow Valley Commercial 5/8" X 3/4"	18,000	\$ 210.44	\$ 92.87	(117.57)	-55.87%
20	W2M1A	Willow Valley Commercial 5/8" X 3/4"	19,000	\$ 225.13	\$ 97.31	(127.83)	-56.78%
21	W2M1A	Willow Valley Commercial 5/8" X 3/4"	20,000	\$ 239.83	\$ 101.74	(138.09)	-57.58%
22	W2M1A	Willow Valley Commercial 5/8" X 3/4"	21,000	\$ 254.53	\$ 106.18	(148.34)	-58.28%
23	W2M1A	Willow Valley Commercial 5/8" X 3/4"	22,000	\$ 269.22	\$ 110.62	(158.60)	-58.91%
24	W2M1A	Willow Valley Commercial 5/8" X 3/4"	23,000	\$ 283.92	\$ 115.06	(168.86)	-59.48%
25	W2M1A	Willow Valley Commercial 5/8" X 3/4"	24,000	\$ 298.61	\$ 119.49	(179.12)	-59.98%
26	W2M1A	Willow Valley Commercial 5/8" X 3/4"	25,000	\$ 313.31	\$ 123.93	(189.38)	-60.44%
27	W2M1A	Willow Valley Commercial 5/8" X 3/4"	26,000	\$ 330.52	\$ 128.37	(202.16)	-61.16%
28	W2M1A	Willow Valley Commercial 5/8" X 3/4"	27,000	\$ 347.74	\$ 132.80	(214.94)	-61.81%
29	W2M1A	Willow Valley Commercial 5/8" X 3/4"	28,000	\$ 364.95	\$ 137.24	(227.71)	-62.40%
30	W2M1A	Willow Valley Commercial 5/8" X 3/4"	29,000	\$ 382.17	\$ 141.68	(240.49)	-62.93%
31	W2M1A	Willow Valley Commercial 5/8" X 3/4"	30,000	\$ 399.39	\$ 146.11	(253.27)	-63.42%
32	W2M1A	Willow Valley Commercial 5/8" X 3/4"	31,000	\$ 416.60	\$ 150.55	(266.05)	-63.86%
33	W2M1A	Willow Valley Commercial 5/8" X 3/4"	32,000	\$ 433.82	\$ 154.99	(278.83)	-64.27%
34	W2M1A	Willow Valley Commercial 5/8" X 3/4"	33,000	\$ 451.03	\$ 159.42	(291.61)	-64.65%
35	W2M1A	Willow Valley Commercial 5/8" X 3/4"	34,000	\$ 468.25	\$ 163.86	(304.39)	-65.01%
36	W2M1A	Willow Valley Commercial 5/8" X 3/4"	35,000	\$ 485.46	\$ 168.30	(317.17)	-65.33%
37	W2M1A	Willow Valley Commercial 5/8" X 3/4"	36,000	\$ 502.68	\$ 172.73	(329.94)	-65.64%
38	W2M1A	Willow Valley Commercial 5/8" X 3/4"	37,000	\$ 519.89	\$ 177.17	(342.72)	-65.92%
39	W2M1A	Willow Valley Commercial 5/8" X 3/4"	38,000	\$ 537.11	\$ 181.61	(355.50)	-66.19%
40	W2M1A	Willow Valley Commercial 5/8" X 3/4"	39,000	\$ 554.32	\$ 186.04	(368.28)	-66.44%
41	W2M1A	Willow Valley Commercial 5/8" X 3/4"	40,000	\$ 571.54	\$ 190.48	(381.06)	-66.67%
42	W2M1A	Willow Valley Commercial 5/8" X 3/4"	41,000	\$ 588.76	\$ 194.92	(393.84)	-66.89%
43	W2M1A	Willow Valley Commercial 5/8" X 3/4"	42,000	\$ 605.97	\$ 199.36	(406.62)	-67.10%
44	W2M1A	Willow Valley Commercial 5/8" X 3/4"	43,000	\$ 623.19	\$ 203.79	(419.39)	-67.30%
45	W2M1A	Willow Valley Commercial 5/8" X 3/4"	44,000	\$ 640.40	\$ 208.23	(432.17)	-67.48%
46	W2M1A	Willow Valley Commercial 5/8" X 3/4"	45,000	\$ 657.62	\$ 212.67	(444.95)	-67.66%
47	W2M1A	Willow Valley Commercial 5/8" X 3/4"	46,000	\$ 674.83	\$ 217.10	(457.73)	-67.83%
48	W2M1A	Willow Valley Commercial 5/8" X 3/4"	47,000	\$ 692.05	\$ 221.54	(470.51)	-67.99%
49	W2M1A	Willow Valley Commercial 5/8" X 3/4"	48,000	\$ 709.26	\$ 225.98	(483.29)	-68.14%
50	W2M1A	Willow Valley Commercial 5/8" X 3/4"	49,000	\$ 726.48	\$ 230.41	(496.07)	-68.28%
51	W2M1A	Willow Valley Commercial 5/8" X 3/4"	50,000	\$ 743.70	\$ 234.85	(508.85)	-68.42%
52	W2M1A	Willow Valley Commercial 5/8" X 3/4"	51,000	\$ 760.91	\$ 239.29	(521.62)	-68.55%
53	W2M1A	Willow Valley Commercial 5/8" X 3/4"	52,000	\$ 778.13	\$ 243.72	(534.40)	-68.68%
54	W2M1A	Willow Valley Commercial 5/8" X 3/4"	53,000	\$ 795.34	\$ 248.16	(547.18)	-68.80%
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	54,000	\$ 812.56	\$ 252.60	(559.96)	-68.91%
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57	W2M1A	Willow Valley Commercial 5/8" X 3/4"	Average: 3,565	\$ 43.36	\$ 31.27	(12.08)	-27.87%
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W2M1B	Willow Valley Commercial 1"	-	\$ 80.00	\$ 45.00	\$(35.00) -43.75%
2	W2M1B	Willow Valley Commercial 1"	5,000	\$ 96.44	\$ 63.62	\$(32.83) -34.04%
3	W2M1B	Willow Valley Commercial 1"	10,000	\$ 161.12	\$ 82.24	\$(78.88) -48.96%
4	W2M1B	Willow Valley Commercial 1"	15,000	\$ 221.94	\$ 100.86	\$(121.09) -54.56%
5	W2M1B	Willow Valley Commercial 1"	20,000	\$ 287.83	\$ 119.47	\$(168.36) -58.49%
6	W2M1B	Willow Valley Commercial 1"	25,000	\$ 361.31	\$ 141.66	\$(219.65) -60.79%
7	W2M1B	Willow Valley Commercial 1"	30,000	\$ 447.39	\$ 163.84	\$(283.54) -63.38%
8	W2M1B	Willow Valley Commercial 1"	35,000	\$ 533.46	\$ 186.03	\$(347.44) -65.13%
9	W2M1B	Willow Valley Commercial 1"	40,000	\$ 619.54	\$ 208.21	\$(411.33) -66.39%
10	W2M1B	Willow Valley Commercial 1"	45,000	\$ 705.62	\$ 230.40	\$(475.22) -67.35%
11	W2M1B	Willow Valley Commercial 1"	50,000	\$ 791.70	\$ 252.58	\$(539.12) -68.10%
12	W2M1B	Willow Valley Commercial 1"	55,000	\$ 877.77	\$ 274.76	\$(603.01) -68.70%
13	W2M1B	Willow Valley Commercial 1"	60,000	\$ 963.85	\$ 296.95	\$(666.90) -69.19%
14	W2M1B	Willow Valley Commercial 1"	65,000	\$ 1,049.93	\$ 319.13	\$(730.80) -69.60%
15	W2M1B	Willow Valley Commercial 1"	70,000	\$ 1,136.01	\$ 341.32	\$(794.69) -69.95%
16	W2M1B	Willow Valley Commercial 1"	75,000	\$ 1,222.08	\$ 363.50	\$(858.58) -70.26%
17	W2M1B	Willow Valley Commercial 1"	80,000	\$ 1,308.16	\$ 385.68	\$(922.48) -70.52%
18	W2M1B	Willow Valley Commercial 1"	85,000	\$ 1,394.24	\$ 407.87	\$(986.37) -70.75%
19	W2M1B	Willow Valley Commercial 1"	90,000	\$ 1,480.32	\$ 430.05	\$(1,050.26) -70.95%
20	W2M1B	Willow Valley Commercial 1"	95,000	\$ 1,566.39	\$ 452.24	\$(1,114.16) -71.13%
21	W2M1B	Willow Valley Commercial 1"	100,000	\$ 1,652.47	\$ 474.42	\$(1,178.05) -71.29%
22	W2M1B	Willow Valley Commercial 1"	105,000	\$ 1,738.55	\$ 496.61	\$(1,241.94) -71.44%
23	W2M1B	Willow Valley Commercial 1"	110,000	\$ 1,824.63	\$ 518.79	\$(1,305.84) -71.57%
24	W2M1B	Willow Valley Commercial 1"	115,000	\$ 1,910.70	\$ 540.97	\$(1,369.73) -71.69%
25	W2M1B	Willow Valley Commercial 1"	120,000	\$ 1,996.78	\$ 563.16	\$(1,433.62) -71.80%
26	W2M1B	Willow Valley Commercial 1"	125,000	\$ 2,082.86	\$ 585.34	\$(1,497.52) -71.90%
27	W2M1B	Willow Valley Commercial 1"	130,000	\$ 2,168.94	\$ 607.53	\$(1,561.41) -71.99%
28	W2M1B	Willow Valley Commercial 1"	135,000	\$ 2,255.01	\$ 629.71	\$(1,625.30) -72.08%
29	W2M1B	Willow Valley Commercial 1"	140,000	\$ 2,341.09	\$ 651.89	\$(1,689.20) -72.15%
30	W2M1B	Willow Valley Commercial 1"	145,000	\$ 2,427.17	\$ 674.08	\$(1,753.09) -72.23%
31	W2M1B	Willow Valley Commercial 1"	150,000	\$ 2,513.25	\$ 696.26	\$(1,816.98) -72.30%
32	W2M1B	Willow Valley Commercial 1"	155,000	\$ 2,599.32	\$ 718.45	\$(1,880.88) -72.36%
33	W2M1B	Willow Valley Commercial 1"	160,000	\$ 2,685.40	\$ 740.63	\$(1,944.77) -72.42%
34	W2M1B	Willow Valley Commercial 1"	165,000	\$ 2,771.48	\$ 762.82	\$(2,008.66) -72.48%
35	W2M1B	Willow Valley Commercial 1"	170,000	\$ 2,857.56	\$ 785.00	\$(2,072.56) -72.53%
36	W2M1B	Willow Valley Commercial 1"	175,000	\$ 2,943.63	\$ 807.18	\$(2,136.45) -72.58%
37	W2M1B	Willow Valley Commercial 1"	180,000	\$ 3,029.71	\$ 829.37	\$(2,200.34) -72.63%
38	W2M1B	Willow Valley Commercial 1"	185,000	\$ 3,115.79	\$ 851.55	\$(2,264.24) -72.67%
39	W2M1B	Willow Valley Commercial 1"	190,000	\$ 3,201.87	\$ 873.74	\$(2,328.13) -72.71%
40	W2M1B	Willow Valley Commercial 1"	195,000	\$ 3,287.94	\$ 895.92	\$(2,392.02) -72.75%
41	W2M1B	Willow Valley Commercial 1"	200,000	\$ 3,374.02	\$ 918.10	\$(2,455.92) -72.79%
42	W2M1B	Willow Valley Commercial 1"	205,000	\$ 3,460.10	\$ 940.29	\$(2,519.81) -72.82%
43	W2M1B	Willow Valley Commercial 1"	210,000	\$ 3,546.18	\$ 962.47	\$(2,583.70) -72.86%
44	W2M1B	Willow Valley Commercial 1"	215,000	\$ 3,632.25	\$ 984.66	\$(2,647.60) -72.89%
45	W2M1B	Willow Valley Commercial 1"	220,000	\$ 3,718.33	\$ 1,006.84	\$(2,711.49) -72.92%
46	W2M1B	Willow Valley Commercial 1"	225,000	\$ 3,804.41	\$ 1,029.02	\$(2,775.38) -72.95%
47	W2M1B	Willow Valley Commercial 1"	230,000	\$ 3,890.49	\$ 1,051.21	\$(2,839.28) -72.98%
48	W2M1B	Willow Valley Commercial 1"	235,000	\$ 3,976.56	\$ 1,073.39	\$(2,903.17) -73.01%
49	W2M1B	Willow Valley Commercial 1"	240,000	\$ 4,062.64	\$ 1,095.58	\$(2,967.06) -73.03%
50	W2M1B	Willow Valley Commercial 1"	245,000	\$ 4,148.72	\$ 1,117.76	\$(3,030.96) -73.06%
51	W2M1B	Willow Valley Commercial 1"	250,000	\$ 4,234.80	\$ 1,139.95	\$(3,094.85) -73.08%
52	W2M1B	Willow Valley Commercial 1"	255,000	\$ 4,320.87	\$ 1,162.13	\$(3,158.74) -73.10%
53	W2M1B	Willow Valley Commercial 1"	260,000	\$ 4,406.95	\$ 1,184.31	\$(3,222.64) -73.13%
54	W2M1B	Willow Valley Commercial 1"	265,000	\$ 4,493.03	\$ 1,206.50	\$(3,286.53) -73.15%
55	W2M1B	Willow Valley Commercial 1"	270,000	\$ 4,579.11	\$ 1,228.68	\$(3,350.42) -73.17%
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57	W2M1B	Willow Valley Commercial 1"	Average: 10,941	\$ 172.56	\$ 85.74	\$(86.82) -50.31%
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1C	Willow Valley Commercial 1 1/2"	-	\$ 160.00	\$ 90.00	(70.00)	-43.75%
2	W2M1C	Willow Valley Commercial 1 1/2"	5,000	\$ 176.44	\$ 108.62	(67.83)	-38.44%
3	W2M1C	Willow Valley Commercial 1 1/2"	10,000	\$ 241.12	\$ 127.24	(113.88)	-47.23%
4	W2M1C	Willow Valley Commercial 1 1/2"	15,000	\$ 301.94	\$ 145.86	(156.09)	-51.69%
5	W2M1C	Willow Valley Commercial 1 1/2"	20,000	\$ 367.83	\$ 164.47	(203.36)	-55.29%
6	W2M1C	Willow Valley Commercial 1 1/2"	25,000	\$ 441.31	\$ 183.09	(258.21)	-58.51%
7	W2M1C	Willow Valley Commercial 1 1/2"	30,000	\$ 527.39	\$ 201.71	(325.67)	-61.75%
8	W2M1C	Willow Valley Commercial 1 1/2"	35,000	\$ 613.46	\$ 220.33	(393.13)	-64.08%
9	W2M1C	Willow Valley Commercial 1 1/2"	40,000	\$ 699.54	\$ 238.95	(460.59)	-65.84%
10	W2M1C	Willow Valley Commercial 1 1/2"	45,000	\$ 785.62	\$ 257.57	(528.05)	-67.21%
11	W2M1C	Willow Valley Commercial 1 1/2"	50,000	\$ 871.70	\$ 276.19	(595.51)	-68.32%
12	W2M1C	Willow Valley Commercial 1 1/2"	55,000	\$ 957.77	\$ 294.81	(662.97)	-69.22%
13	W2M1C	Willow Valley Commercial 1 1/2"	60,000	\$ 1,043.85	\$ 313.42	(730.43)	-69.97%
14	W2M1C	Willow Valley Commercial 1 1/2"	65,000	\$ 1,129.93	\$ 332.04	(797.88)	-70.61%
15	W2M1C	Willow Valley Commercial 1 1/2"	70,000	\$ 1,216.01	\$ 350.66	(865.34)	-71.16%
16	W2M1C	Willow Valley Commercial 1 1/2"	75,000	\$ 1,302.08	\$ 369.28	(932.80)	-71.64%
17	W2M1C	Willow Valley Commercial 1 1/2"	80,000	\$ 1,388.16	\$ 391.46	(996.70)	-71.80%
18	W2M1C	Willow Valley Commercial 1 1/2"	85,000	\$ 1,474.24	\$ 413.65	(1,060.59)	-71.94%
19	W2M1C	Willow Valley Commercial 1 1/2"	90,000	\$ 1,560.32	\$ 435.83	(1,124.48)	-72.07%
20	W2M1C	Willow Valley Commercial 1 1/2"	95,000	\$ 1,646.39	\$ 458.02	(1,188.38)	-72.18%
21	W2M1C	Willow Valley Commercial 1 1/2"	100,000	\$ 1,732.47	\$ 480.20	(1,252.27)	-72.28%
22	W2M1C	Willow Valley Commercial 1 1/2"	105,000	\$ 1,818.55	\$ 502.38	(1,316.16)	-72.37%
23	W2M1C	Willow Valley Commercial 1 1/2"	110,000	\$ 1,904.63	\$ 524.57	(1,380.06)	-72.46%
24	W2M1C	Willow Valley Commercial 1 1/2"	115,000	\$ 1,990.70	\$ 546.75	(1,443.95)	-72.53%
25	W2M1C	Willow Valley Commercial 1 1/2"	120,000	\$ 2,076.78	\$ 568.94	(1,507.84)	-72.60%
26	W2M1C	Willow Valley Commercial 1 1/2"	125,000	\$ 2,162.86	\$ 591.12	(1,571.74)	-72.67%
27	W2M1C	Willow Valley Commercial 1 1/2"	130,000	\$ 2,248.94	\$ 613.31	(1,635.63)	-72.73%
28	W2M1C	Willow Valley Commercial 1 1/2"	135,000	\$ 2,335.01	\$ 635.49	(1,699.52)	-72.78%
29	W2M1C	Willow Valley Commercial 1 1/2"	140,000	\$ 2,421.09	\$ 657.67	(1,763.42)	-72.84%
30	W2M1C	Willow Valley Commercial 1 1/2"	145,000	\$ 2,507.17	\$ 679.86	(1,827.31)	-72.88%
31	W2M1C	Willow Valley Commercial 1 1/2"	150,000	\$ 2,593.25	\$ 702.04	(1,891.20)	-72.93%
32	W2M1C	Willow Valley Commercial 1 1/2"	155,000	\$ 2,679.32	\$ 724.23	(1,955.10)	-72.97%
33	W2M1C	Willow Valley Commercial 1 1/2"	160,000	\$ 2,765.40	\$ 746.41	(2,018.99)	-73.01%
34	W2M1C	Willow Valley Commercial 1 1/2"	165,000	\$ 2,851.48	\$ 768.59	(2,082.88)	-73.05%
35	W2M1C	Willow Valley Commercial 1 1/2"	170,000	\$ 2,937.56	\$ 790.78	(2,146.78)	-73.08%
36	W2M1C	Willow Valley Commercial 1 1/2"	175,000	\$ 3,023.63	\$ 812.96	(2,210.67)	-73.11%
37	W2M1C	Willow Valley Commercial 1 1/2"	180,000	\$ 3,109.71	\$ 835.15	(2,274.56)	-73.14%
38	W2M1C	Willow Valley Commercial 1 1/2"	185,000	\$ 3,195.79	\$ 857.33	(2,338.46)	-73.17%
39	W2M1C	Willow Valley Commercial 1 1/2"	190,000	\$ 3,281.87	\$ 879.52	(2,402.35)	-73.20%
40	W2M1C	Willow Valley Commercial 1 1/2"	195,000	\$ 3,367.94	\$ 901.70	(2,466.24)	-73.23%
41	W2M1C	Willow Valley Commercial 1 1/2"	200,000	\$ 3,454.02	\$ 923.88	(2,530.14)	-73.25%
42	W2M1C	Willow Valley Commercial 1 1/2"	205,000	\$ 3,540.10	\$ 946.07	(2,594.03)	-73.28%
43	W2M1C	Willow Valley Commercial 1 1/2"	210,000	\$ 3,626.18	\$ 968.25	(2,657.92)	-73.30%
44	W2M1C	Willow Valley Commercial 1 1/2"	215,000	\$ 3,712.25	\$ 990.44	(2,721.82)	-73.32%
45	W2M1C	Willow Valley Commercial 1 1/2"	220,000	\$ 3,798.33	\$ 1,012.62	(2,785.71)	-73.34%
46	W2M1C	Willow Valley Commercial 1 1/2"	225,000	\$ 3,884.41	\$ 1,034.80	(2,849.60)	-73.36%
47	W2M1C	Willow Valley Commercial 1 1/2"	230,000	\$ 3,970.49	\$ 1,056.99	(2,913.50)	-73.38%
48	W2M1C	Willow Valley Commercial 1 1/2"	235,000	\$ 4,056.56	\$ 1,079.17	(2,977.39)	-73.40%
49	W2M1C	Willow Valley Commercial 1 1/2"	240,000	\$ 4,142.64	\$ 1,101.36	(3,041.28)	-73.41%
50	W2M1C	Willow Valley Commercial 1 1/2"	245,000	\$ 4,228.72	\$ 1,123.54	(3,105.18)	-73.43%
51	W2M1C	Willow Valley Commercial 1 1/2"	250,000	\$ 4,314.80	\$ 1,145.73	(3,169.07)	-73.45%
52	W2M1C	Willow Valley Commercial 1 1/2"	255,000	\$ 4,400.87	\$ 1,167.91	(3,232.96)	-73.46%
53	W2M1C	Willow Valley Commercial 1 1/2"	260,000	\$ 4,486.95	\$ 1,190.09	(3,296.86)	-73.48%
54	W2M1C	Willow Valley Commercial 1 1/2"	265,000	\$ 4,573.03	\$ 1,212.28	(3,360.75)	-73.49%
55	W2M1C	Willow Valley Commercial 1 1/2"	270,000	\$ 4,659.11	\$ 1,234.46	(3,424.64)	-73.50%
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57	W2M1C	Willow Valley Commercial 1 1/2"	Average: 4,333	\$ 174.08	\$ 106.14	(67.95)	-39.03%
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W2M1D	Willow Valley Commercial 2"	-	\$ 256.00	\$ 144.00	\$(112.00) -43.75%
2	W2M1D	Willow Valley Commercial 2"	5,000	\$ 272.44	\$ 162.62	\$(109.83) -40.31%
3	W2M1D	Willow Valley Commercial 2"	10,000	\$ 337.12	\$ 181.24	\$(155.88) -46.24%
4	W2M1D	Willow Valley Commercial 2"	15,000	\$ 397.94	\$ 199.86	\$(198.09) -49.78%
5	W2M1D	Willow Valley Commercial 2"	20,000	\$ 463.83	\$ 218.47	\$(245.36) -52.90%
6	W2M1D	Willow Valley Commercial 2"	25,000	\$ 537.31	\$ 237.09	\$(300.21) -55.87%
7	W2M1D	Willow Valley Commercial 2"	30,000	\$ 623.39	\$ 255.71	\$(367.67) -58.98%
8	W2M1D	Willow Valley Commercial 2"	35,000	\$ 709.46	\$ 274.33	\$(435.13) -61.33%
9	W2M1D	Willow Valley Commercial 2"	40,000	\$ 795.54	\$ 292.95	\$(502.59) -63.18%
10	W2M1D	Willow Valley Commercial 2"	45,000	\$ 881.62	\$ 311.57	\$(570.05) -64.66%
11	W2M1D	Willow Valley Commercial 2"	50,000	\$ 967.70	\$ 330.19	\$(637.51) -65.88%
12	W2M1D	Willow Valley Commercial 2"	55,000	\$ 1,053.77	\$ 348.81	\$(704.97) -66.90%
13	W2M1D	Willow Valley Commercial 2"	60,000	\$ 1,139.85	\$ 367.42	\$(772.43) -67.77%
14	W2M1D	Willow Valley Commercial 2"	65,000	\$ 1,225.93	\$ 386.04	\$(839.88) -68.51%
15	W2M1D	Willow Valley Commercial 2"	70,000	\$ 1,312.01	\$ 404.66	\$(907.34) -69.16%
16	W2M1D	Willow Valley Commercial 2"	75,000	\$ 1,398.08	\$ 423.28	\$(974.80) -69.72%
17	W2M1D	Willow Valley Commercial 2"	80,000	\$ 1,484.16	\$ 441.90	\$(1,042.26) -70.23%
18	W2M1D	Willow Valley Commercial 2"	85,000	\$ 1,570.24	\$ 460.52	\$(1,109.72) -70.67%
19	W2M1D	Willow Valley Commercial 2"	90,000	\$ 1,656.32	\$ 479.14	\$(1,177.18) -71.07%
20	W2M1D	Willow Valley Commercial 2"	95,000	\$ 1,742.39	\$ 497.75	\$(1,244.64) -71.43%
21	W2M1D	Willow Valley Commercial 2"	100,000	\$ 1,828.47	\$ 516.37	\$(1,312.10) -71.76%
22	W2M1D	Willow Valley Commercial 2"	105,000	\$ 1,914.55	\$ 534.99	\$(1,379.56) -72.06%
23	W2M1D	Willow Valley Commercial 2"	110,000	\$ 2,000.63	\$ 553.61	\$(1,447.01) -72.33%
24	W2M1D	Willow Valley Commercial 2"	115,000	\$ 2,086.70	\$ 572.23	\$(1,514.47) -72.58%
25	W2M1D	Willow Valley Commercial 2"	120,000	\$ 2,172.78	\$ 590.85	\$(1,581.93) -72.81%
26	W2M1D	Willow Valley Commercial 2"	125,000	\$ 2,258.86	\$ 609.47	\$(1,649.39) -73.02%
27	W2M1D	Willow Valley Commercial 2"	130,000	\$ 2,344.94	\$ 628.09	\$(1,716.85) -73.22%
28	W2M1D	Willow Valley Commercial 2"	135,000	\$ 2,431.01	\$ 650.27	\$(1,780.74) -73.25%
29	W2M1D	Willow Valley Commercial 2"	140,000	\$ 2,517.09	\$ 672.45	\$(1,844.64) -73.28%
30	W2M1D	Willow Valley Commercial 2"	145,000	\$ 2,603.17	\$ 694.64	\$(1,908.53) -73.32%
31	W2M1D	Willow Valley Commercial 2"	150,000	\$ 2,689.25	\$ 716.82	\$(1,972.42) -73.34%
32	W2M1D	Willow Valley Commercial 2"	155,000	\$ 2,775.32	\$ 739.01	\$(2,036.32) -73.37%
33	W2M1D	Willow Valley Commercial 2"	160,000	\$ 2,861.40	\$ 761.19	\$(2,100.21) -73.40%
34	W2M1D	Willow Valley Commercial 2"	165,000	\$ 2,947.48	\$ 783.37	\$(2,164.10) -73.42%
35	W2M1D	Willow Valley Commercial 2"	170,000	\$ 3,033.56	\$ 805.56	\$(2,228.00) -73.45%
36	W2M1D	Willow Valley Commercial 2"	175,000	\$ 3,119.63	\$ 827.74	\$(2,291.89) -73.47%
37	W2M1D	Willow Valley Commercial 2"	180,000	\$ 3,205.71	\$ 849.93	\$(2,355.78) -73.49%
38	W2M1D	Willow Valley Commercial 2"	185,000	\$ 3,291.79	\$ 872.11	\$(2,419.68) -73.51%
39	W2M1D	Willow Valley Commercial 2"	190,000	\$ 3,377.87	\$ 894.29	\$(2,483.57) -73.52%
40	W2M1D	Willow Valley Commercial 2"	195,000	\$ 3,463.94	\$ 916.48	\$(2,547.46) -73.54%
41	W2M1D	Willow Valley Commercial 2"	200,000	\$ 3,550.02	\$ 938.66	\$(2,611.36) -73.56%
42	W2M1D	Willow Valley Commercial 2"	205,000	\$ 3,636.10	\$ 960.85	\$(2,675.25) -73.57%
43	W2M1D	Willow Valley Commercial 2"	210,000	\$ 3,722.18	\$ 983.03	\$(2,739.14) -73.59%
44	W2M1D	Willow Valley Commercial 2"	215,000	\$ 3,808.25	\$ 1,005.22	\$(2,803.04) -73.60%
45	W2M1D	Willow Valley Commercial 2"	220,000	\$ 3,894.33	\$ 1,027.40	\$(2,866.93) -73.62%
46	W2M1D	Willow Valley Commercial 2"	225,000	\$ 3,980.41	\$ 1,049.58	\$(2,930.82) -73.63%
47	W2M1D	Willow Valley Commercial 2"	230,000	\$ 4,066.49	\$ 1,071.77	\$(2,994.72) -73.64%
48	W2M1D	Willow Valley Commercial 2"	235,000	\$ 4,152.56	\$ 1,093.95	\$(3,058.61) -73.66%
49	W2M1D	Willow Valley Commercial 2"	240,000	\$ 4,238.64	\$ 1,116.14	\$(3,122.50) -73.67%
50	W2M1D	Willow Valley Commercial 2"	245,000	\$ 4,324.72	\$ 1,138.32	\$(3,186.40) -73.68%
51	W2M1D	Willow Valley Commercial 2"	250,000	\$ 4,410.80	\$ 1,160.50	\$(3,250.29) -73.69%
52	W2M1D	Willow Valley Commercial 2"	255,000	\$ 4,496.87	\$ 1,182.69	\$(3,314.18) -73.70%
53	W2M1D	Willow Valley Commercial 2"	260,000	\$ 4,582.95	\$ 1,204.87	\$(3,378.08) -73.71%
54	W2M1D	Willow Valley Commercial 2"	265,000	\$ 4,669.03	\$ 1,227.06	\$(3,441.97) -73.72%
55	W2M1D	Willow Valley Commercial 2"	270,000	\$ 4,755.11	\$ 1,249.24	\$(3,505.86) -73.73%
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57	W2M1D	Willow Valley Commercial 2"	Average: 12,021	\$ 361.70	\$ 188.76	\$(172.94) -47.81%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W2M1E	Willow Valley Commercial 3"	-	\$ 512.00	\$ 270.00	\$(242.00) -47.27%
2	W2M1E	Willow Valley Commercial 3"	10,000	\$ 593.12	\$ 307.24	\$(285.88) -48.20%
3	W2M1E	Willow Valley Commercial 3"	20,000	\$ 719.83	\$ 344.47	\$(375.36) -52.15%
4	W2M1E	Willow Valley Commercial 3"	30,000	\$ 879.39	\$ 381.71	\$(497.67) -56.59%
5	W2M1E	Willow Valley Commercial 3"	40,000	\$ 1,051.54	\$ 418.95	\$(632.59) -60.16%
6	W2M1E	Willow Valley Commercial 3"	50,000	\$ 1,223.70	\$ 456.19	\$(767.51) -62.72%
7	W2M1E	Willow Valley Commercial 3"	60,000	\$ 1,395.85	\$ 493.42	\$(902.43) -64.65%
8	W2M1E	Willow Valley Commercial 3"	70,000	\$ 1,568.01	\$ 530.66	\$(1,037.34) -66.16%
9	W2M1E	Willow Valley Commercial 3"	80,000	\$ 1,740.16	\$ 567.90	\$(1,172.26) -67.37%
10	W2M1E	Willow Valley Commercial 3"	90,000	\$ 1,912.32	\$ 605.14	\$(1,307.18) -68.36%
11	W2M1E	Willow Valley Commercial 3"	100,000	\$ 2,084.47	\$ 642.37	\$(1,442.10) -69.18%
12	W2M1E	Willow Valley Commercial 3"	110,000	\$ 2,256.63	\$ 679.61	\$(1,577.01) -69.88%
13	W2M1E	Willow Valley Commercial 3"	120,000	\$ 2,428.78	\$ 716.85	\$(1,711.93) -70.49%
14	W2M1E	Willow Valley Commercial 3"	130,000	\$ 2,600.94	\$ 754.09	\$(1,846.85) -71.01%
15	W2M1E	Willow Valley Commercial 3"	140,000	\$ 2,773.09	\$ 791.32	\$(1,981.77) -71.46%
16	W2M1E	Willow Valley Commercial 3"	150,000	\$ 2,945.25	\$ 828.56	\$(2,116.69) -71.87%
17	W2M1E	Willow Valley Commercial 3"	160,000	\$ 3,117.40	\$ 865.80	\$(2,251.60) -72.23%
18	W2M1E	Willow Valley Commercial 3"	170,000	\$ 3,289.56	\$ 903.03	\$(2,386.52) -72.55%
19	W2M1E	Willow Valley Commercial 3"	180,000	\$ 3,461.71	\$ 940.27	\$(2,521.44) -72.84%
20	W2M1E	Willow Valley Commercial 3"	190,000	\$ 3,633.87	\$ 977.51	\$(2,656.36) -73.10%
21	W2M1E	Willow Valley Commercial 3"	200,000	\$ 3,806.02	\$ 1,014.75	\$(2,791.27) -73.34%
22	W2M1E	Willow Valley Commercial 3"	210,000	\$ 3,978.18	\$ 1,051.98	\$(2,926.19) -73.56%
23	W2M1E	Willow Valley Commercial 3"	220,000	\$ 4,150.33	\$ 1,089.22	\$(3,061.11) -73.76%
24	W2M1E	Willow Valley Commercial 3"	230,000	\$ 4,322.49	\$ 1,126.46	\$(3,196.03) -73.94%
25	W2M1E	Willow Valley Commercial 3"	240,000	\$ 4,494.64	\$ 1,163.70	\$(3,330.94) -74.11%
26	W2M1E	Willow Valley Commercial 3"	250,000	\$ 4,666.80	\$ 1,200.93	\$(3,465.86) -74.27%
27	W2M1E	Willow Valley Commercial 3"	260,000	\$ 4,838.95	\$ 1,238.17	\$(3,600.78) -74.41%
28	W2M1E	Willow Valley Commercial 3"	270,000	\$ 5,011.11	\$ 1,275.41	\$(3,735.70) -74.55%
29	W2M1E	Willow Valley Commercial 3"	280,000	\$ 5,183.26	\$ 1,312.61	\$(3,867.05) -74.61%
30	W2M1E	Willow Valley Commercial 3"	290,000	\$ 5,355.42	\$ 1,350.58	\$(3,994.84) -74.59%
31	W2M1E	Willow Valley Commercial 3"	300,000	\$ 5,527.57	\$ 1,404.95	\$(4,122.62) -74.58%
32	W2M1E	Willow Valley Commercial 3"	310,000	\$ 5,699.73	\$ 1,449.32	\$(4,250.41) -74.57%
33	W2M1E	Willow Valley Commercial 3"	320,000	\$ 5,871.88	\$ 1,493.68	\$(4,378.20) -74.56%
34	W2M1E	Willow Valley Commercial 3"	330,000	\$ 6,044.04	\$ 1,538.05	\$(4,505.98) -74.55%
35	W2M1E	Willow Valley Commercial 3"	340,000	\$ 6,216.19	\$ 1,582.42	\$(4,633.77) -74.54%
36	W2M1E	Willow Valley Commercial 3"	350,000	\$ 6,388.35	\$ 1,626.79	\$(4,761.56) -74.54%
37	W2M1E	Willow Valley Commercial 3"	360,000	\$ 6,560.50	\$ 1,671.16	\$(4,889.34) -74.53%
38	W2M1E	Willow Valley Commercial 3"	370,000	\$ 6,732.66	\$ 1,715.52	\$(5,017.13) -74.52%
39	W2M1E	Willow Valley Commercial 3"	380,000	\$ 6,904.81	\$ 1,759.89	\$(5,144.92) -74.51%
40	W2M1E	Willow Valley Commercial 3"	390,000	\$ 7,076.97	\$ 1,804.26	\$(5,272.70) -74.51%
41	W2M1E	Willow Valley Commercial 3"	400,000	\$ 7,249.12	\$ 1,848.63	\$(5,400.49) -74.50%
42	W2M1E	Willow Valley Commercial 3"	410,000	\$ 7,421.28	\$ 1,893.00	\$(5,528.28) -74.49%
43	W2M1E	Willow Valley Commercial 3"	420,000	\$ 7,593.43	\$ 1,937.37	\$(5,656.06) -74.49%
44	W2M1E	Willow Valley Commercial 3"	430,000	\$ 7,765.59	\$ 1,981.73	\$(5,783.85) -74.48%
45	W2M1E	Willow Valley Commercial 3"	440,000	\$ 7,937.74	\$ 2,026.10	\$(5,911.64) -74.48%
46	W2M1E	Willow Valley Commercial 3"	450,000	\$ 8,109.90	\$ 2,070.47	\$(6,039.42) -74.47%
47	W2M1E	Willow Valley Commercial 3"	460,000	\$ 8,282.05	\$ 2,114.84	\$(6,167.21) -74.46%
48	W2M1E	Willow Valley Commercial 3"	470,000	\$ 8,454.21	\$ 2,159.21	\$(6,295.00) -74.46%
49	W2M1E	Willow Valley Commercial 3"	480,000	\$ 8,626.36	\$ 2,203.58	\$(6,422.78) -74.46%
50	W2M1E	Willow Valley Commercial 3"	490,000	\$ 8,798.52	\$ 2,247.94	\$(6,550.57) -74.45%
51	W2M1E	Willow Valley Commercial 3"	500,000	\$ 8,970.67	\$ 2,292.31	\$(6,678.36) -74.45%
52	W2M1E	Willow Valley Commercial 3"	510,000	\$ 9,142.83	\$ 2,336.68	\$(6,806.14) -74.44%
53	W2M1E	Willow Valley Commercial 3"	520,000	\$ 9,314.98	\$ 2,381.05	\$(6,933.93) -74.44%
54	W2M1E	Willow Valley Commercial 3"	530,000	\$ 9,487.14	\$ 2,425.42	\$(7,061.72) -74.43%
55	W2M1E	Willow Valley Commercial 3"	540,000	\$ 9,659.29	\$ 2,469.79	\$(7,189.50) -74.43%
56						
57	W2M1E	Willow Valley Commercial 3"	Average: 32,572	\$ 923.66	\$ 391.29	\$(532.37) -57.64%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W2M1F	Willow Valley Commercial 4"	-	\$ 800.00	\$ 450.00	\$(350.00) -43.75%
2	W2M1F	Willow Valley Commercial 4"	10,000	\$ 881.12	\$ 487.24	\$(393.88) -44.70%
3	W2M1F	Willow Valley Commercial 4"	20,000	\$ 1,007.83	\$ 524.47	\$(483.36) -47.96%
4	W2M1F	Willow Valley Commercial 4"	30,000	\$ 1,167.39	\$ 561.71	\$(605.67) -51.88%
5	W2M1F	Willow Valley Commercial 4"	40,000	\$ 1,339.54	\$ 598.95	\$(740.59) -55.29%
6	W2M1F	Willow Valley Commercial 4"	50,000	\$ 1,511.70	\$ 636.19	\$(875.51) -57.92%
7	W2M1F	Willow Valley Commercial 4"	60,000	\$ 1,683.85	\$ 673.42	\$(1,010.43) -60.01%
8	W2M1F	Willow Valley Commercial 4"	70,000	\$ 1,856.01	\$ 710.66	\$(1,145.34) -61.71%
9	W2M1F	Willow Valley Commercial 4"	80,000	\$ 2,028.16	\$ 747.90	\$(1,280.26) -63.12%
10	W2M1F	Willow Valley Commercial 4"	90,000	\$ 2,200.32	\$ 785.14	\$(1,415.18) -64.32%
11	W2M1F	Willow Valley Commercial 4"	100,000	\$ 2,372.47	\$ 822.37	\$(1,550.10) -65.34%
12	W2M1F	Willow Valley Commercial 4"	110,000	\$ 2,544.63	\$ 859.61	\$(1,685.01) -66.22%
13	W2M1F	Willow Valley Commercial 4"	120,000	\$ 2,716.78	\$ 896.85	\$(1,819.93) -66.99%
14	W2M1F	Willow Valley Commercial 4"	130,000	\$ 2,888.94	\$ 934.09	\$(1,954.85) -67.67%
15	W2M1F	Willow Valley Commercial 4"	140,000	\$ 3,061.09	\$ 971.32	\$(2,089.77) -68.27%
16	W2M1F	Willow Valley Commercial 4"	150,000	\$ 3,233.25	\$ 1,008.56	\$(2,224.69) -68.81%
17	W2M1F	Willow Valley Commercial 4"	160,000	\$ 3,405.40	\$ 1,045.80	\$(2,359.60) -69.29%
18	W2M1F	Willow Valley Commercial 4"	170,000	\$ 3,577.56	\$ 1,083.03	\$(2,494.52) -69.73%
19	W2M1F	Willow Valley Commercial 4"	180,000	\$ 3,749.71	\$ 1,120.27	\$(2,629.44) -70.12%
20	W2M1F	Willow Valley Commercial 4"	190,000	\$ 3,921.87	\$ 1,157.51	\$(2,764.36) -70.49%
21	W2M1F	Willow Valley Commercial 4"	200,000	\$ 4,094.02	\$ 1,194.75	\$(2,899.27) -70.82%
22	W2M1F	Willow Valley Commercial 4"	210,000	\$ 4,266.18	\$ 1,231.98	\$(3,034.19) -71.12%
23	W2M1F	Willow Valley Commercial 4"	220,000	\$ 4,438.33	\$ 1,269.22	\$(3,169.11) -71.40%
24	W2M1F	Willow Valley Commercial 4"	230,000	\$ 4,610.49	\$ 1,306.46	\$(3,304.03) -71.66%
25	W2M1F	Willow Valley Commercial 4"	240,000	\$ 4,782.64	\$ 1,343.70	\$(3,438.94) -71.90%
26	W2M1F	Willow Valley Commercial 4"	250,000	\$ 4,954.80	\$ 1,380.93	\$(3,573.86) -72.13%
27	W2M1F	Willow Valley Commercial 4"	260,000	\$ 5,126.95	\$ 1,418.17	\$(3,708.78) -72.34%
28	W2M1F	Willow Valley Commercial 4"	270,000	\$ 5,299.11	\$ 1,455.41	\$(3,843.70) -72.53%
29	W2M1F	Willow Valley Commercial 4"	280,000	\$ 5,471.26	\$ 1,492.64	\$(3,978.62) -72.72%
30	W2M1F	Willow Valley Commercial 4"	290,000	\$ 5,643.42	\$ 1,529.88	\$(4,113.53) -72.89%
31	W2M1F	Willow Valley Commercial 4"	300,000	\$ 5,815.57	\$ 1,567.12	\$(4,248.45) -73.05%
32	W2M1F	Willow Valley Commercial 4"	310,000	\$ 5,987.73	\$ 1,604.36	\$(4,383.37) -73.21%
33	W2M1F	Willow Valley Commercial 4"	320,000	\$ 6,159.88	\$ 1,641.59	\$(4,518.29) -73.35%
34	W2M1F	Willow Valley Commercial 4"	330,000	\$ 6,332.04	\$ 1,678.83	\$(4,653.20) -73.49%
35	W2M1F	Willow Valley Commercial 4"	340,000	\$ 6,504.19	\$ 1,716.07	\$(4,788.12) -73.62%
36	W2M1F	Willow Valley Commercial 4"	350,000	\$ 6,676.35	\$ 1,753.31	\$(4,923.04) -73.74%
37	W2M1F	Willow Valley Commercial 4"	360,000	\$ 6,848.50	\$ 1,790.54	\$(5,057.96) -73.85%
38	W2M1F	Willow Valley Commercial 4"	370,000	\$ 7,020.66	\$ 1,827.78	\$(5,192.87) -73.97%
39	W2M1F	Willow Valley Commercial 4"	380,000	\$ 7,192.81	\$ 1,865.02	\$(5,327.79) -74.07%
40	W2M1F	Willow Valley Commercial 4"	390,000	\$ 7,364.97	\$ 1,902.26	\$(5,462.71) -74.17%
41	W2M1F	Willow Valley Commercial 4"	400,000	\$ 7,537.12	\$ 1,939.49	\$(5,597.63) -74.27%
42	W2M1F	Willow Valley Commercial 4"	410,000	\$ 7,709.28	\$ 1,976.73	\$(5,732.55) -74.36%
43	W2M1F	Willow Valley Commercial 4"	420,000	\$ 7,881.43	\$ 2,013.97	\$(5,867.46) -74.45%
44	W2M1F	Willow Valley Commercial 4"	430,000	\$ 8,053.59	\$ 2,051.20	\$(6,002.38) -74.53%
45	W2M1F	Willow Valley Commercial 4"	440,000	\$ 8,225.74	\$ 2,088.44	\$(6,137.30) -74.61%
46	W2M1F	Willow Valley Commercial 4"	450,000	\$ 8,397.90	\$ 2,132.81	\$(6,265.09) -74.60%
47	W2M1F	Willow Valley Commercial 4"	460,000	\$ 8,570.05	\$ 2,177.18	\$(6,392.87) -74.60%
48	W2M1F	Willow Valley Commercial 4"	470,000	\$ 8,742.21	\$ 2,221.55	\$(6,520.66) -74.59%
49	W2M1F	Willow Valley Commercial 4"	480,000	\$ 8,914.36	\$ 2,265.91	\$(6,648.45) -74.58%
50	W2M1F	Willow Valley Commercial 4"	490,000	\$ 9,086.52	\$ 2,310.28	\$(6,776.23) -74.57%
51	W2M1F	Willow Valley Commercial 4"	500,000	\$ 9,258.67	\$ 2,354.65	\$(6,904.02) -74.57%
52	W2M1F	Willow Valley Commercial 4"	510,000	\$ 9,430.83	\$ 2,399.02	\$(7,031.81) -74.56%
53	W2M1F	Willow Valley Commercial 4"	520,000	\$ 9,602.98	\$ 2,443.39	\$(7,159.59) -74.56%
54	W2M1F	Willow Valley Commercial 4"	530,000	\$ 9,775.14	\$ 2,487.76	\$(7,287.38) -74.55%
55	W2M1F	Willow Valley Commercial 4"	540,000	\$ 9,947.29	\$ 2,532.12	\$(7,415.17) -74.54%
56						
57	W2M1F	Willow Valley Commercial 4"	Average: 25,083	\$ 1,082.74	\$ 543.40	\$(539.34) -49.81%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W2M1G	Willow Valley Commercial 6"	-	\$ 1,600.00	\$ 900.00	(\$ 700.00)	-43.75%
2	W2M1G	Willow Valley Commercial 6"	20,000	\$ 1,807.83	\$ 974.47	(\$ 833.36)	-46.10%
3	W2M1G	Willow Valley Commercial 6"	40,000	\$ 2,139.54	\$ 1,048.95	(\$ 1,090.59)	-50.97%
4	W2M1G	Willow Valley Commercial 6"	60,000	\$ 2,483.85	\$ 1,123.42	(\$ 1,360.43)	-54.77%
5	W2M1G	Willow Valley Commercial 6"	80,000	\$ 2,828.16	\$ 1,197.90	(\$ 1,630.26)	-57.64%
6	W2M1G	Willow Valley Commercial 6"	100,000	\$ 3,172.47	\$ 1,272.37	(\$ 1,900.10)	-59.89%
7	W2M1G	Willow Valley Commercial 6"	120,000	\$ 3,516.78	\$ 1,346.85	(\$ 2,169.93)	-61.70%
8	W2M1G	Willow Valley Commercial 6"	140,000	\$ 3,861.09	\$ 1,421.32	(\$ 2,439.77)	-63.19%
9	W2M1G	Willow Valley Commercial 6"	160,000	\$ 4,205.40	\$ 1,495.80	(\$ 2,709.60)	-64.43%
10	W2M1G	Willow Valley Commercial 6"	180,000	\$ 4,549.71	\$ 1,570.27	(\$ 2,979.44)	-65.49%
11	W2M1G	Willow Valley Commercial 6"	200,000	\$ 4,894.02	\$ 1,644.75	(\$ 3,249.27)	-66.39%
12	W2M1G	Willow Valley Commercial 6"	220,000	\$ 5,238.33	\$ 1,719.22	(\$ 3,519.11)	-67.18%
13	W2M1G	Willow Valley Commercial 6"	240,000	\$ 5,582.64	\$ 1,793.70	(\$ 3,788.94)	-67.87%
14	W2M1G	Willow Valley Commercial 6"	260,000	\$ 5,926.95	\$ 1,868.17	(\$ 4,058.78)	-68.48%
15	W2M1G	Willow Valley Commercial 6"	280,000	\$ 6,271.26	\$ 1,942.64	(\$ 4,328.62)	-69.02%
16	W2M1G	Willow Valley Commercial 6"	300,000	\$ 6,615.57	\$ 2,017.12	(\$ 4,598.45)	-69.51%
17	W2M1G	Willow Valley Commercial 6"	320,000	\$ 6,959.88	\$ 2,091.59	(\$ 4,868.29)	-69.95%
18	W2M1G	Willow Valley Commercial 6"	340,000	\$ 7,304.19	\$ 2,166.07	(\$ 5,138.12)	-70.34%
19	W2M1G	Willow Valley Commercial 6"	360,000	\$ 7,648.50	\$ 2,240.54	(\$ 5,407.96)	-70.71%
20	W2M1G	Willow Valley Commercial 6"	380,000	\$ 7,992.81	\$ 2,315.02	(\$ 5,677.79)	-71.04%
21	W2M1G	Willow Valley Commercial 6"	400,000	\$ 8,337.12	\$ 2,389.49	(\$ 5,947.63)	-71.34%
22	W2M1G	Willow Valley Commercial 6"	420,000	\$ 8,681.43	\$ 2,463.97	(\$ 6,217.46)	-71.62%
23	W2M1G	Willow Valley Commercial 6"	440,000	\$ 9,025.74	\$ 2,538.44	(\$ 6,487.30)	-71.88%
24	W2M1G	Willow Valley Commercial 6"	460,000	\$ 9,370.05	\$ 2,612.92	(\$ 6,757.13)	-72.11%
25	W2M1G	Willow Valley Commercial 6"	480,000	\$ 9,714.36	\$ 2,687.39	(\$ 7,026.97)	-72.34%
26	W2M1G	Willow Valley Commercial 6"	500,000	\$ 10,058.67	\$ 2,761.87	(\$ 7,296.80)	-72.54%
27	W2M1G	Willow Valley Commercial 6"	520,000	\$ 10,402.98	\$ 2,836.34	(\$ 7,566.64)	-72.74%
28	W2M1G	Willow Valley Commercial 6"	540,000	\$ 10,747.29	\$ 2,910.81	(\$ 7,836.48)	-72.92%
29	W2M1G	Willow Valley Commercial 6"	560,000	\$ 11,091.60	\$ 2,985.29	(\$ 8,106.31)	-73.09%
30	W2M1G	Willow Valley Commercial 6"	580,000	\$ 11,435.91	\$ 3,059.76	(\$ 8,376.15)	-73.24%
31	W2M1G	Willow Valley Commercial 6"	600,000	\$ 11,780.22	\$ 3,134.24	(\$ 8,645.98)	-73.39%
32	W2M1G	Willow Valley Commercial 6"	620,000	\$ 12,124.53	\$ 3,208.71	(\$ 8,915.82)	-73.54%
33	W2M1G	Willow Valley Commercial 6"	640,000	\$ 12,468.84	\$ 3,283.19	(\$ 9,185.65)	-73.67%
34	W2M1G	Willow Valley Commercial 6"	660,000	\$ 12,813.15	\$ 3,357.66	(\$ 9,455.49)	-73.80%
35	W2M1G	Willow Valley Commercial 6"	680,000	\$ 13,157.46	\$ 3,432.14	(\$ 9,725.32)	-73.91%
36	W2M1G	Willow Valley Commercial 6"	700,000	\$ 13,501.77	\$ 3,506.61	(\$ 9,995.16)	-74.03%
37	W2M1G	Willow Valley Commercial 6"	720,000	\$ 13,846.08	\$ 3,581.09	(\$ 10,264.99)	-74.14%
38	W2M1G	Willow Valley Commercial 6"	740,000	\$ 14,190.39	\$ 3,655.56	(\$ 10,534.83)	-74.24%
39	W2M1G	Willow Valley Commercial 6"	760,000	\$ 14,534.70	\$ 3,730.04	(\$ 10,804.66)	-74.34%
40	W2M1G	Willow Valley Commercial 6"	780,000	\$ 14,879.01	\$ 3,804.51	(\$ 11,074.50)	-74.43%
41	W2M1G	Willow Valley Commercial 6"	800,000	\$ 15,223.32	\$ 3,878.98	(\$ 11,344.34)	-74.52%
42	W2M1G	Willow Valley Commercial 6"	820,000	\$ 15,567.63	\$ 3,953.46	(\$ 11,614.17)	-74.60%
43	W2M1G	Willow Valley Commercial 6"	840,000	\$ 15,911.94	\$ 4,027.93	(\$ 11,884.01)	-74.69%
44	W2M1G	Willow Valley Commercial 6"	860,000	\$ 16,256.25	\$ 4,102.41	(\$ 12,153.84)	-74.76%
45	W2M1G	Willow Valley Commercial 6"	880,000	\$ 16,600.56	\$ 4,180.45	(\$ 12,420.11)	-74.82%
46	W2M1G	Willow Valley Commercial 6"	900,000	\$ 16,944.87	\$ 4,269.19	(\$ 12,675.68)	-74.81%
47	W2M1G	Willow Valley Commercial 6"	920,000	\$ 17,289.18	\$ 4,357.92	(\$ 12,931.26)	-74.79%
48	W2M1G	Willow Valley Commercial 6"	940,000	\$ 17,633.49	\$ 4,446.66	(\$ 13,186.83)	-74.78%
49	W2M1G	Willow Valley Commercial 6"	960,000	\$ 17,977.80	\$ 4,535.40	(\$ 13,442.40)	-74.77%
50	W2M1G	Willow Valley Commercial 6"	980,000	\$ 18,322.11	\$ 4,624.13	(\$ 13,697.98)	-74.76%
51	W2M1G	Willow Valley Commercial 6"	1,000,000	\$ 18,666.42	\$ 4,712.87	(\$ 13,953.55)	-74.75%
52	W2M1G	Willow Valley Commercial 6"	1,020,000	\$ 19,010.73	\$ 4,801.61	(\$ 14,209.12)	-74.74%
53	W2M1G	Willow Valley Commercial 6"	1,040,000	\$ 19,355.04	\$ 4,890.34	(\$ 14,464.70)	-74.73%
54	W2M1G	Willow Valley Commercial 6"	1,060,000	\$ 19,699.35	\$ 4,979.08	(\$ 14,720.27)	-74.72%
55	W2M1G	Willow Valley Commercial 6"	1,080,000	\$ 20,043.66	\$ 5,067.81	(\$ 14,975.85)	-74.72%
56							
57	W2M1G	Willow Valley Commercial 6"	Average: 50,750	\$ 2,324.61	\$ 1,088.98	(\$ 1,235.63)	-53.15%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W2M1H	Willow Valley Commercial 8"	-	\$ 2,560.00	\$ 1,440.00	\$ (1,120.00) -43.75%
2	W2M1H	Willow Valley Commercial 8"	5,000	\$ 2,576.44	\$ 1,458.62	\$ (1,117.83) -43.39%
3	W2M1H	Willow Valley Commercial 8"	10,000	\$ 2,641.12	\$ 1,477.24	\$ (1,163.88) -44.07%
4	W2M1H	Willow Valley Commercial 8"	15,000	\$ 2,701.94	\$ 1,495.86	\$ (1,206.09) -44.64%
5	W2M1H	Willow Valley Commercial 8"	20,000	\$ 2,767.83	\$ 1,514.47	\$ (1,253.36) -45.28%
6	W2M1H	Willow Valley Commercial 8"	25,000	\$ 2,841.31	\$ 1,533.09	\$ (1,308.21) -46.04%
7	W2M1H	Willow Valley Commercial 8"	30,000	\$ 2,927.39	\$ 1,551.71	\$ (1,375.67) -46.99%
8	W2M1H	Willow Valley Commercial 8"	35,000	\$ 3,013.46	\$ 1,570.33	\$ (1,443.13) -47.89%
9	W2M1H	Willow Valley Commercial 8"	40,000	\$ 3,099.54	\$ 1,588.95	\$ (1,510.59) -48.74%
10	W2M1H	Willow Valley Commercial 8"	45,000	\$ 3,185.62	\$ 1,607.57	\$ (1,578.05) -49.54%
11	W2M1H	Willow Valley Commercial 8"	50,000	\$ 3,271.70	\$ 1,626.19	\$ (1,645.51) -50.30%
12	W2M1H	Willow Valley Commercial 8"	55,000	\$ 3,357.77	\$ 1,644.81	\$ (1,712.97) -51.01%
13	W2M1H	Willow Valley Commercial 8"	60,000	\$ 3,443.85	\$ 1,663.42	\$ (1,780.43) -51.70%
14	W2M1H	Willow Valley Commercial 8"	65,000	\$ 3,529.93	\$ 1,682.04	\$ (1,847.88) -52.35%
15	W2M1H	Willow Valley Commercial 8"	70,000	\$ 3,616.01	\$ 1,700.66	\$ (1,915.34) -52.97%
16	W2M1H	Willow Valley Commercial 8"	75,000	\$ 3,702.08	\$ 1,719.28	\$ (1,982.80) -53.56%
17	W2M1H	Willow Valley Commercial 8"	80,000	\$ 3,788.16	\$ 1,737.90	\$ (2,050.26) -54.12%
18	W2M1H	Willow Valley Commercial 8"	85,000	\$ 3,874.24	\$ 1,756.52	\$ (2,117.72) -54.66%
19	W2M1H	Willow Valley Commercial 8"	90,000	\$ 3,960.32	\$ 1,775.14	\$ (2,185.18) -55.18%
20	W2M1H	Willow Valley Commercial 8"	95,000	\$ 4,046.39	\$ 1,793.75	\$ (2,252.64) -55.67%
21	W2M1H	Willow Valley Commercial 8"	100,000	\$ 4,132.47	\$ 1,812.37	\$ (2,320.10) -56.14%
22	W2M1H	Willow Valley Commercial 8"	105,000	\$ 4,218.55	\$ 1,830.99	\$ (2,387.56) -56.60%
23	W2M1H	Willow Valley Commercial 8"	110,000	\$ 4,304.63	\$ 1,849.61	\$ (2,455.01) -57.03%
24	W2M1H	Willow Valley Commercial 8"	115,000	\$ 4,390.70	\$ 1,868.23	\$ (2,522.47) -57.45%
25	W2M1H	Willow Valley Commercial 8"	120,000	\$ 4,476.78	\$ 1,886.85	\$ (2,589.93) -57.85%
26	W2M1H	Willow Valley Commercial 8"	125,000	\$ 4,562.86	\$ 1,905.47	\$ (2,657.39) -58.24%
27	W2M1H	Willow Valley Commercial 8"	130,000	\$ 4,648.94	\$ 1,924.09	\$ (2,724.85) -58.61%
28	W2M1H	Willow Valley Commercial 8"	135,000	\$ 4,735.01	\$ 1,942.70	\$ (2,792.31) -58.97%
29	W2M1H	Willow Valley Commercial 8"	140,000	\$ 4,821.09	\$ 1,961.32	\$ (2,859.77) -59.32%
30	W2M1H	Willow Valley Commercial 8"	145,000	\$ 4,907.17	\$ 1,979.94	\$ (2,927.23) -59.65%
31	W2M1H	Willow Valley Commercial 8"	150,000	\$ 4,993.25	\$ 1,998.56	\$ (2,994.69) -59.97%
32	W2M1H	Willow Valley Commercial 8"	155,000	\$ 5,079.32	\$ 2,017.18	\$ (3,062.14) -60.29%
33	W2M1H	Willow Valley Commercial 8"	160,000	\$ 5,165.40	\$ 2,035.80	\$ (3,129.60) -60.59%
34	W2M1H	Willow Valley Commercial 8"	165,000	\$ 5,251.48	\$ 2,054.42	\$ (3,197.06) -60.88%
35	W2M1H	Willow Valley Commercial 8"	170,000	\$ 5,337.56	\$ 2,073.03	\$ (3,264.52) -61.16%
36	W2M1H	Willow Valley Commercial 8"	175,000	\$ 5,423.63	\$ 2,091.65	\$ (3,331.98) -61.43%
37	W2M1H	Willow Valley Commercial 8"	180,000	\$ 5,509.71	\$ 2,110.27	\$ (3,399.44) -61.70%
38	W2M1H	Willow Valley Commercial 8"	185,000	\$ 5,595.79	\$ 2,128.89	\$ (3,466.90) -61.96%
39	W2M1H	Willow Valley Commercial 8"	190,000	\$ 5,681.87	\$ 2,147.51	\$ (3,534.36) -62.20%
40	W2M1H	Willow Valley Commercial 8"	195,000	\$ 5,767.94	\$ 2,166.13	\$ (3,601.81) -62.45%
41	W2M1H	Willow Valley Commercial 8"	200,000	\$ 5,854.02	\$ 2,184.75	\$ (3,669.27) -62.68%
42	W2M1H	Willow Valley Commercial 8"	205,000	\$ 5,940.10	\$ 2,203.36	\$ (3,736.73) -62.91%
43	W2M1H	Willow Valley Commercial 8"	210,000	\$ 6,026.18	\$ 2,221.98	\$ (3,804.19) -63.13%
44	W2M1H	Willow Valley Commercial 8"	215,000	\$ 6,112.25	\$ 2,240.60	\$ (3,871.65) -63.34%
45	W2M1H	Willow Valley Commercial 8"	220,000	\$ 6,198.33	\$ 2,259.22	\$ (3,939.11) -63.55%
46	W2M1H	Willow Valley Commercial 8"	225,000	\$ 6,284.41	\$ 2,277.84	\$ (4,006.57) -63.75%
47	W2M1H	Willow Valley Commercial 8"	230,000	\$ 6,370.49	\$ 2,296.46	\$ (4,074.03) -63.95%
48	W2M1H	Willow Valley Commercial 8"	235,000	\$ 6,456.56	\$ 2,315.08	\$ (4,141.49) -64.14%
49	W2M1H	Willow Valley Commercial 8"	240,000	\$ 6,542.64	\$ 2,333.70	\$ (4,208.94) -64.33%
50	W2M1H	Willow Valley Commercial 8"	245,000	\$ 6,628.72	\$ 2,352.31	\$ (4,276.40) -64.51%
51	W2M1H	Willow Valley Commercial 8"	250,000	\$ 6,714.80	\$ 2,370.93	\$ (4,343.86) -64.69%
52	W2M1H	Willow Valley Commercial 8"	255,000	\$ 6,800.87	\$ 2,389.55	\$ (4,411.32) -64.86%
53	W2M1H	Willow Valley Commercial 8"	260,000	\$ 6,886.95	\$ 2,408.17	\$ (4,478.78) -65.03%
54	W2M1H	Willow Valley Commercial 8"	265,000	\$ 6,973.03	\$ 2,426.79	\$ (4,546.24) -65.20%
55	W2M1H	Willow Valley Commercial 8"	270,000	\$ 7,059.11	\$ 2,445.41	\$ (4,613.70) -65.36%
56						
57	W2M1H	Willow Valley Commercial 8"	Average:	\$ 2,560.00	\$ 1,440.00	\$ (1,120.00) -43.75%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	\$ 32.00	\$ 18.00	(14.00)	-43.75%
2	W3M1A	Willow Valley Industrial 5/8" X 3/4"	1,000	\$ 34.27	\$ 21.72	(12.55)	-36.62%
3	W3M1A	Willow Valley Industrial 5/8" X 3/4"	2,000	\$ 37.82	\$ 25.45	(12.37)	-32.71%
4	W3M1A	Willow Valley Industrial 5/8" X 3/4"	3,000	\$ 41.36	\$ 29.17	(12.19)	-29.47%
5	W3M1A	Willow Valley Industrial 5/8" X 3/4"	4,000	\$ 44.90	\$ 32.89	(12.01)	-26.74%
6	W3M1A	Willow Valley Industrial 5/8" X 3/4"	5,000	\$ 48.44	\$ 36.62	(11.83)	-24.41%
7	W3M1A	Willow Valley Industrial 5/8" X 3/4"	6,000	\$ 53.27	\$ 40.34	(12.92)	-24.26%
8	W3M1A	Willow Valley Industrial 5/8" X 3/4"	7,000	\$ 84.18	\$ 44.07	(40.11)	-47.65%
9	W3M1A	Willow Valley Industrial 5/8" X 3/4"	8,000	\$ 93.82	\$ 48.50	(45.32)	-48.30%
10	W3M1A	Willow Valley Industrial 5/8" X 3/4"	9,000	\$ 103.47	\$ 52.94	(50.53)	-48.84%
11	W3M1A	Willow Valley Industrial 5/8" X 3/4"	10,000	\$ 113.12	\$ 57.38	(55.74)	-49.28%
12	W3M1A	Willow Valley Industrial 5/8" X 3/4"	11,000	\$ 125.28	\$ 61.81	(63.47)	-50.66%
13	W3M1A	Willow Valley Industrial 5/8" X 3/4"	12,000	\$ 137.45	\$ 66.25	(71.20)	-51.80%
14	W3M1A	Willow Valley Industrial 5/8" X 3/4"	13,000	\$ 149.61	\$ 70.69	(78.92)	-52.75%
15	W3M1A	Willow Valley Industrial 5/8" X 3/4"	14,000	\$ 161.78	\$ 75.12	(86.65)	-53.56%
16	W3M1A	Willow Valley Industrial 5/8" X 3/4"	15,000	\$ 173.94	\$ 79.56	(94.38)	-54.26%
17	W3M1A	Willow Valley Industrial 5/8" X 3/4"	16,000	\$ 186.11	\$ 84.00	(102.11)	-54.87%
18	W3M1A	Willow Valley Industrial 5/8" X 3/4"	17,000	\$ 198.27	\$ 88.43	(109.84)	-55.40%
19	W3M1A	Willow Valley Industrial 5/8" X 3/4"	18,000	\$ 210.44	\$ 92.87	(117.57)	-55.87%
20	W3M1A	Willow Valley Industrial 5/8" X 3/4"	19,000	\$ 225.13	\$ 97.31	(127.83)	-56.78%
21	W3M1A	Willow Valley Industrial 5/8" X 3/4"	20,000	\$ 239.83	\$ 101.74	(138.09)	-57.58%
22	W3M1A	Willow Valley Industrial 5/8" X 3/4"	21,000	\$ 254.53	\$ 106.18	(148.34)	-58.28%
23	W3M1A	Willow Valley Industrial 5/8" X 3/4"	22,000	\$ 269.22	\$ 110.62	(158.60)	-58.91%
24	W3M1A	Willow Valley Industrial 5/8" X 3/4"	23,000	\$ 283.92	\$ 115.06	(168.86)	-59.48%
25	W3M1A	Willow Valley Industrial 5/8" X 3/4"	24,000	\$ 298.61	\$ 119.49	(179.12)	-59.98%
26	W3M1A	Willow Valley Industrial 5/8" X 3/4"	25,000	\$ 313.31	\$ 123.93	(189.38)	-60.44%
27	W3M1A	Willow Valley Industrial 5/8" X 3/4"	26,000	\$ 330.52	\$ 128.37	(202.16)	-61.16%
28	W3M1A	Willow Valley Industrial 5/8" X 3/4"	27,000	\$ 347.74	\$ 132.80	(214.94)	-61.81%
29	W3M1A	Willow Valley Industrial 5/8" X 3/4"	28,000	\$ 364.95	\$ 137.24	(227.71)	-62.40%
30	W3M1A	Willow Valley Industrial 5/8" X 3/4"	29,000	\$ 382.17	\$ 141.68	(240.49)	-62.93%
31	W3M1A	Willow Valley Industrial 5/8" X 3/4"	30,000	\$ 399.39	\$ 146.11	(253.27)	-63.42%
32	W3M1A	Willow Valley Industrial 5/8" X 3/4"	31,000	\$ 416.60	\$ 150.55	(266.05)	-63.86%
33	W3M1A	Willow Valley Industrial 5/8" X 3/4"	32,000	\$ 433.82	\$ 154.99	(278.83)	-64.27%
34	W3M1A	Willow Valley Industrial 5/8" X 3/4"	33,000	\$ 451.03	\$ 159.42	(291.61)	-64.65%
35	W3M1A	Willow Valley Industrial 5/8" X 3/4"	34,000	\$ 468.25	\$ 163.86	(304.39)	-65.01%
36	W3M1A	Willow Valley Industrial 5/8" X 3/4"	35,000	\$ 485.46	\$ 168.30	(317.17)	-65.33%
37	W3M1A	Willow Valley Industrial 5/8" X 3/4"	36,000	\$ 502.68	\$ 172.73	(329.94)	-65.64%
38	W3M1A	Willow Valley Industrial 5/8" X 3/4"	37,000	\$ 519.89	\$ 177.17	(342.72)	-65.92%
39	W3M1A	Willow Valley Industrial 5/8" X 3/4"	38,000	\$ 537.11	\$ 181.61	(355.50)	-66.19%
40	W3M1A	Willow Valley Industrial 5/8" X 3/4"	39,000	\$ 554.32	\$ 186.04	(368.28)	-66.44%
41	W3M1A	Willow Valley Industrial 5/8" X 3/4"	40,000	\$ 571.54	\$ 190.48	(381.06)	-66.67%
42	W3M1A	Willow Valley Industrial 5/8" X 3/4"	41,000	\$ 588.76	\$ 194.92	(393.84)	-66.89%
43	W3M1A	Willow Valley Industrial 5/8" X 3/4"	42,000	\$ 605.97	\$ 199.36	(406.62)	-67.10%
44	W3M1A	Willow Valley Industrial 5/8" X 3/4"	43,000	\$ 623.19	\$ 203.79	(419.39)	-67.30%
45	W3M1A	Willow Valley Industrial 5/8" X 3/4"	44,000	\$ 640.40	\$ 208.23	(432.17)	-67.48%
46	W3M1A	Willow Valley Industrial 5/8" X 3/4"	45,000	\$ 657.62	\$ 212.67	(444.95)	-67.66%
47	W3M1A	Willow Valley Industrial 5/8" X 3/4"	46,000	\$ 674.83	\$ 217.10	(457.73)	-67.83%
48	W3M1A	Willow Valley Industrial 5/8" X 3/4"	47,000	\$ 692.05	\$ 221.54	(470.51)	-67.99%
49	W3M1A	Willow Valley Industrial 5/8" X 3/4"	48,000	\$ 709.26	\$ 225.98	(483.29)	-68.14%
50	W3M1A	Willow Valley Industrial 5/8" X 3/4"	49,000	\$ 726.48	\$ 230.41	(496.07)	-68.28%
51	W3M1A	Willow Valley Industrial 5/8" X 3/4"	50,000	\$ 743.70	\$ 234.85	(508.85)	-68.42%
52	W3M1A	Willow Valley Industrial 5/8" X 3/4"	51,000	\$ 760.91	\$ 239.29	(521.62)	-68.55%
53	W3M1A	Willow Valley Industrial 5/8" X 3/4"	52,000	\$ 778.13	\$ 243.72	(534.40)	-68.68%
54	W3M1A	Willow Valley Industrial 5/8" X 3/4"	53,000	\$ 795.34	\$ 248.16	(547.18)	-68.80%
55	W3M1A	Willow Valley Industrial 5/8" X 3/4"	54,000	\$ 812.56	\$ 252.60	(559.96)	-68.91%
56							
57	W2M1H	Willow Valley Industrial 5/8" X 3/4"	Average:	\$ 32.00	\$ 18.00	(14.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W3M1B	Willow Valley Industrial 1"	-	\$ 80.00	\$ 45.00	\$(35.00) -43.75%
2	W3M1B	Willow Valley Industrial 1"	5,000	\$ 96.44	\$ 63.62	\$(32.83) -34.04%
3	W3M1B	Willow Valley Industrial 1"	10,000	\$ 161.12	\$ 82.24	\$(78.88) -48.96%
4	W3M1B	Willow Valley Industrial 1"	15,000	\$ 221.94	\$ 100.86	\$(121.09) -54.56%
5	W3M1B	Willow Valley Industrial 1"	20,000	\$ 287.83	\$ 119.47	\$(168.36) -58.49%
6	W3M1B	Willow Valley Industrial 1"	25,000	\$ 361.31	\$ 141.66	\$(219.65) -60.79%
7	W3M1B	Willow Valley Industrial 1"	30,000	\$ 447.39	\$ 163.84	\$(283.54) -63.38%
8	W3M1B	Willow Valley Industrial 1"	35,000	\$ 533.46	\$ 186.03	\$(347.44) -65.13%
9	W3M1B	Willow Valley Industrial 1"	40,000	\$ 619.54	\$ 208.21	\$(411.33) -66.39%
10	W3M1B	Willow Valley Industrial 1"	45,000	\$ 705.62	\$ 230.40	\$(475.22) -67.35%
11	W3M1B	Willow Valley Industrial 1"	50,000	\$ 791.70	\$ 252.58	\$(539.12) -68.10%
12	W3M1B	Willow Valley Industrial 1"	55,000	\$ 877.77	\$ 274.76	\$(603.01) -68.70%
13	W3M1B	Willow Valley Industrial 1"	60,000	\$ 963.85	\$ 296.95	\$(666.90) -69.19%
14	W3M1B	Willow Valley Industrial 1"	65,000	\$ 1,049.93	\$ 319.13	\$(730.80) -69.60%
15	W3M1B	Willow Valley Industrial 1"	70,000	\$ 1,136.01	\$ 341.32	\$(794.69) -69.95%
16	W3M1B	Willow Valley Industrial 1"	75,000	\$ 1,222.08	\$ 363.50	\$(858.58) -70.26%
17	W3M1B	Willow Valley Industrial 1"	80,000	\$ 1,308.16	\$ 385.68	\$(922.48) -70.52%
18	W3M1B	Willow Valley Industrial 1"	85,000	\$ 1,394.24	\$ 407.87	\$(986.37) -70.75%
19	W3M1B	Willow Valley Industrial 1"	90,000	\$ 1,480.32	\$ 430.05	\$(1,050.26) -70.95%
20	W3M1B	Willow Valley Industrial 1"	95,000	\$ 1,566.39	\$ 452.24	\$(1,114.16) -71.13%
21	W3M1B	Willow Valley Industrial 1"	100,000	\$ 1,652.47	\$ 474.42	\$(1,178.05) -71.29%
22	W3M1B	Willow Valley Industrial 1"	105,000	\$ 1,738.55	\$ 496.61	\$(1,241.94) -71.44%
23	W3M1B	Willow Valley Industrial 1"	110,000	\$ 1,824.63	\$ 518.79	\$(1,305.84) -71.57%
24	W3M1B	Willow Valley Industrial 1"	115,000	\$ 1,910.70	\$ 540.97	\$(1,369.73) -71.69%
25	W3M1B	Willow Valley Industrial 1"	120,000	\$ 1,996.78	\$ 563.16	\$(1,433.62) -71.80%
26	W3M1B	Willow Valley Industrial 1"	125,000	\$ 2,082.86	\$ 585.34	\$(1,497.52) -71.90%
27	W3M1B	Willow Valley Industrial 1"	130,000	\$ 2,168.94	\$ 607.53	\$(1,561.41) -71.99%
28	W3M1B	Willow Valley Industrial 1"	135,000	\$ 2,255.01	\$ 629.71	\$(1,625.30) -72.08%
29	W3M1B	Willow Valley Industrial 1"	140,000	\$ 2,341.09	\$ 651.89	\$(1,689.20) -72.15%
30	W3M1B	Willow Valley Industrial 1"	145,000	\$ 2,427.17	\$ 674.08	\$(1,753.09) -72.23%
31	W3M1B	Willow Valley Industrial 1"	150,000	\$ 2,513.25	\$ 696.26	\$(1,816.98) -72.30%
32	W3M1B	Willow Valley Industrial 1"	155,000	\$ 2,599.32	\$ 718.45	\$(1,880.88) -72.36%
33	W3M1B	Willow Valley Industrial 1"	160,000	\$ 2,685.40	\$ 740.63	\$(1,944.77) -72.42%
34	W3M1B	Willow Valley Industrial 1"	165,000	\$ 2,771.48	\$ 762.82	\$(2,008.66) -72.48%
35	W3M1B	Willow Valley Industrial 1"	170,000	\$ 2,857.56	\$ 785.00	\$(2,072.56) -72.53%
36	W3M1B	Willow Valley Industrial 1"	175,000	\$ 2,943.63	\$ 807.18	\$(2,136.45) -72.58%
37	W3M1B	Willow Valley Industrial 1"	180,000	\$ 3,029.71	\$ 829.37	\$(2,200.34) -72.63%
38	W3M1B	Willow Valley Industrial 1"	185,000	\$ 3,115.79	\$ 851.55	\$(2,264.24) -72.67%
39	W3M1B	Willow Valley Industrial 1"	190,000	\$ 3,201.87	\$ 873.74	\$(2,328.13) -72.71%
40	W3M1B	Willow Valley Industrial 1"	195,000	\$ 3,287.94	\$ 895.92	\$(2,392.02) -72.75%
41	W3M1B	Willow Valley Industrial 1"	200,000	\$ 3,374.02	\$ 918.10	\$(2,455.92) -72.79%
42	W3M1B	Willow Valley Industrial 1"	205,000	\$ 3,460.10	\$ 940.29	\$(2,519.81) -72.82%
43	W3M1B	Willow Valley Industrial 1"	210,000	\$ 3,546.18	\$ 962.47	\$(2,583.70) -72.86%
44	W3M1B	Willow Valley Industrial 1"	215,000	\$ 3,632.25	\$ 984.66	\$(2,647.60) -72.89%
45	W3M1B	Willow Valley Industrial 1"	220,000	\$ 3,718.33	\$ 1,006.84	\$(2,711.49) -72.92%
46	W3M1B	Willow Valley Industrial 1"	225,000	\$ 3,804.41	\$ 1,029.02	\$(2,775.38) -72.95%
47	W3M1B	Willow Valley Industrial 1"	230,000	\$ 3,890.49	\$ 1,051.21	\$(2,839.28) -72.98%
48	W3M1B	Willow Valley Industrial 1"	235,000	\$ 3,976.56	\$ 1,073.39	\$(2,903.17) -73.01%
49	W3M1B	Willow Valley Industrial 1"	240,000	\$ 4,062.64	\$ 1,095.58	\$(2,967.06) -73.03%
50	W3M1B	Willow Valley Industrial 1"	245,000	\$ 4,148.72	\$ 1,117.76	\$(3,030.96) -73.06%
51	W3M1B	Willow Valley Industrial 1"	250,000	\$ 4,234.80	\$ 1,139.95	\$(3,094.85) -73.08%
52	W3M1B	Willow Valley Industrial 1"	255,000	\$ 4,320.87	\$ 1,162.13	\$(3,158.74) -73.10%
53	W3M1B	Willow Valley Industrial 1"	260,000	\$ 4,406.95	\$ 1,184.31	\$(3,222.64) -73.13%
54	W3M1B	Willow Valley Industrial 1"	265,000	\$ 4,493.03	\$ 1,206.50	\$(3,286.53) -73.15%
55	W3M1B	Willow Valley Industrial 1"	270,000	\$ 4,579.11	\$ 1,228.68	\$(3,350.42) -73.17%
56						
57	W3M1B	Willow Valley Industrial 1"	Average:	\$ 80.00	\$ 45.00	\$(35.00) -43.75%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1C	Willow Valley Industrial 1 1/2"	-	\$ 160.00	\$ 90.00	(70.00)	-43.75%
2	W3M1C	Willow Valley Industrial 1 1/2"	5,000	\$ 176.44	\$ 108.62	(67.83)	-38.44%
3	W3M1C	Willow Valley Industrial 1 1/2"	10,000	\$ 241.12	\$ 127.24	(113.88)	-47.23%
4	W3M1C	Willow Valley Industrial 1 1/2"	15,000	\$ 301.94	\$ 145.86	(156.09)	-51.69%
5	W3M1C	Willow Valley Industrial 1 1/2"	20,000	\$ 367.83	\$ 164.47	(203.36)	-55.29%
6	W3M1C	Willow Valley Industrial 1 1/2"	25,000	\$ 441.31	\$ 183.09	(258.21)	-58.51%
7	W3M1C	Willow Valley Industrial 1 1/2"	30,000	\$ 527.39	\$ 201.71	(325.67)	-61.75%
8	W3M1C	Willow Valley Industrial 1 1/2"	35,000	\$ 613.46	\$ 220.33	(393.13)	-64.08%
9	W3M1C	Willow Valley Industrial 1 1/2"	40,000	\$ 699.54	\$ 238.95	(460.59)	-65.84%
10	W3M1C	Willow Valley Industrial 1 1/2"	45,000	\$ 785.62	\$ 257.57	(528.05)	-67.21%
11	W3M1C	Willow Valley Industrial 1 1/2"	50,000	\$ 871.70	\$ 276.19	(595.51)	-68.32%
12	W3M1C	Willow Valley Industrial 1 1/2"	55,000	\$ 957.77	\$ 294.81	(662.97)	-69.22%
13	W3M1C	Willow Valley Industrial 1 1/2"	60,000	\$ 1,043.85	\$ 313.42	(730.43)	-69.97%
14	W3M1C	Willow Valley Industrial 1 1/2"	65,000	\$ 1,129.93	\$ 332.04	(797.88)	-70.61%
15	W3M1C	Willow Valley Industrial 1 1/2"	70,000	\$ 1,216.01	\$ 350.66	(865.34)	-71.16%
16	W3M1C	Willow Valley Industrial 1 1/2"	75,000	\$ 1,302.08	\$ 369.28	(932.80)	-71.64%
17	W3M1C	Willow Valley Industrial 1 1/2"	80,000	\$ 1,388.16	\$ 391.46	(996.70)	-71.80%
18	W3M1C	Willow Valley Industrial 1 1/2"	85,000	\$ 1,474.24	\$ 413.65	(1,060.59)	-71.94%
19	W3M1C	Willow Valley Industrial 1 1/2"	90,000	\$ 1,560.32	\$ 435.83	(1,124.48)	-72.07%
20	W3M1C	Willow Valley Industrial 1 1/2"	95,000	\$ 1,646.39	\$ 458.02	(1,188.38)	-72.18%
21	W3M1C	Willow Valley Industrial 1 1/2"	100,000	\$ 1,732.47	\$ 480.20	(1,252.27)	-72.28%
22	W3M1C	Willow Valley Industrial 1 1/2"	105,000	\$ 1,818.55	\$ 502.38	(1,316.16)	-72.37%
23	W3M1C	Willow Valley Industrial 1 1/2"	110,000	\$ 1,904.63	\$ 524.57	(1,380.06)	-72.46%
24	W3M1C	Willow Valley Industrial 1 1/2"	115,000	\$ 1,990.70	\$ 546.75	(1,443.95)	-72.53%
25	W3M1C	Willow Valley Industrial 1 1/2"	120,000	\$ 2,076.78	\$ 568.94	(1,507.84)	-72.60%
26	W3M1C	Willow Valley Industrial 1 1/2"	125,000	\$ 2,162.86	\$ 591.12	(1,571.74)	-72.67%
27	W3M1C	Willow Valley Industrial 1 1/2"	130,000	\$ 2,248.94	\$ 613.31	(1,635.63)	-72.73%
28	W3M1C	Willow Valley Industrial 1 1/2"	135,000	\$ 2,335.01	\$ 635.49	(1,699.52)	-72.78%
29	W3M1C	Willow Valley Industrial 1 1/2"	140,000	\$ 2,421.09	\$ 657.67	(1,763.42)	-72.84%
30	W3M1C	Willow Valley Industrial 1 1/2"	145,000	\$ 2,507.17	\$ 679.86	(1,827.31)	-72.88%
31	W3M1C	Willow Valley Industrial 1 1/2"	150,000	\$ 2,593.25	\$ 702.04	(1,891.20)	-72.93%
32	W3M1C	Willow Valley Industrial 1 1/2"	155,000	\$ 2,679.32	\$ 724.23	(1,955.10)	-72.97%
33	W3M1C	Willow Valley Industrial 1 1/2"	160,000	\$ 2,765.40	\$ 746.41	(2,018.99)	-73.01%
34	W3M1C	Willow Valley Industrial 1 1/2"	165,000	\$ 2,851.48	\$ 768.59	(2,082.88)	-73.05%
35	W3M1C	Willow Valley Industrial 1 1/2"	170,000	\$ 2,937.56	\$ 790.78	(2,146.78)	-73.08%
36	W3M1C	Willow Valley Industrial 1 1/2"	175,000	\$ 3,023.63	\$ 812.96	(2,210.67)	-73.11%
37	W3M1C	Willow Valley Industrial 1 1/2"	180,000	\$ 3,109.71	\$ 835.15	(2,274.56)	-73.14%
38	W3M1C	Willow Valley Industrial 1 1/2"	185,000	\$ 3,195.79	\$ 857.33	(2,338.46)	-73.17%
39	W3M1C	Willow Valley Industrial 1 1/2"	190,000	\$ 3,281.87	\$ 879.52	(2,402.35)	-73.20%
40	W3M1C	Willow Valley Industrial 1 1/2"	195,000	\$ 3,367.94	\$ 901.70	(2,466.24)	-73.23%
41	W3M1C	Willow Valley Industrial 1 1/2"	200,000	\$ 3,454.02	\$ 923.88	(2,530.14)	-73.25%
42	W3M1C	Willow Valley Industrial 1 1/2"	205,000	\$ 3,540.10	\$ 946.07	(2,594.03)	-73.28%
43	W3M1C	Willow Valley Industrial 1 1/2"	210,000	\$ 3,626.18	\$ 968.25	(2,657.92)	-73.30%
44	W3M1C	Willow Valley Industrial 1 1/2"	215,000	\$ 3,712.25	\$ 990.44	(2,721.82)	-73.32%
45	W3M1C	Willow Valley Industrial 1 1/2"	220,000	\$ 3,798.33	\$ 1,012.62	(2,785.71)	-73.34%
46	W3M1C	Willow Valley Industrial 1 1/2"	225,000	\$ 3,884.41	\$ 1,034.80	(2,849.60)	-73.36%
47	W3M1C	Willow Valley Industrial 1 1/2"	230,000	\$ 3,970.49	\$ 1,056.99	(2,913.50)	-73.38%
48	W3M1C	Willow Valley Industrial 1 1/2"	235,000	\$ 4,056.56	\$ 1,079.17	(2,977.39)	-73.40%
49	W3M1C	Willow Valley Industrial 1 1/2"	240,000	\$ 4,142.64	\$ 1,101.36	(3,041.28)	-73.41%
50	W3M1C	Willow Valley Industrial 1 1/2"	245,000	\$ 4,228.72	\$ 1,123.54	(3,105.18)	-73.43%
51	W3M1C	Willow Valley Industrial 1 1/2"	250,000	\$ 4,314.80	\$ 1,145.73	(3,169.07)	-73.45%
52	W3M1C	Willow Valley Industrial 1 1/2"	255,000	\$ 4,400.87	\$ 1,167.91	(3,232.96)	-73.46%
53	W3M1C	Willow Valley Industrial 1 1/2"	260,000	\$ 4,486.95	\$ 1,190.09	(3,296.86)	-73.48%
54	W3M1C	Willow Valley Industrial 1 1/2"	265,000	\$ 4,573.03	\$ 1,212.28	(3,360.75)	-73.49%
55	W3M1C	Willow Valley Industrial 1 1/2"	270,000	\$ 4,659.11	\$ 1,234.46	(3,424.64)	-73.50%
56							
57	W3M1C	Willow Valley Industrial 1 1/2"	Average:	\$ 160.00	\$ 90.00	(70.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W3M1D	Willow Valley Industrial 2"	-	\$ 256.00	\$ 144.00	\$(112.00) -43.75%
2	W3M1D	Willow Valley Industrial 2"	5,000	\$ 272.44	\$ 162.62	\$(109.83) -40.31%
3	W3M1D	Willow Valley Industrial 2"	10,000	\$ 337.12	\$ 181.24	\$(155.88) -46.24%
4	W3M1D	Willow Valley Industrial 2"	15,000	\$ 397.94	\$ 199.86	\$(198.09) -49.78%
5	W3M1D	Willow Valley Industrial 2"	20,000	\$ 463.83	\$ 218.47	\$(245.36) -52.90%
6	W3M1D	Willow Valley Industrial 2"	25,000	\$ 537.31	\$ 237.09	\$(300.21) -55.87%
7	W3M1D	Willow Valley Industrial 2"	30,000	\$ 623.39	\$ 255.71	\$(367.67) -58.98%
8	W3M1D	Willow Valley Industrial 2"	35,000	\$ 709.46	\$ 274.33	\$(435.13) -61.33%
9	W3M1D	Willow Valley Industrial 2"	40,000	\$ 795.54	\$ 292.95	\$(502.59) -63.18%
10	W3M1D	Willow Valley Industrial 2"	45,000	\$ 881.62	\$ 311.57	\$(570.05) -64.66%
11	W3M1D	Willow Valley Industrial 2"	50,000	\$ 967.70	\$ 330.19	\$(637.51) -65.88%
12	W3M1D	Willow Valley Industrial 2"	55,000	\$ 1,053.77	\$ 348.81	\$(704.97) -66.90%
13	W3M1D	Willow Valley Industrial 2"	60,000	\$ 1,139.85	\$ 367.42	\$(772.43) -67.77%
14	W3M1D	Willow Valley Industrial 2"	65,000	\$ 1,225.93	\$ 386.04	\$(839.88) -68.51%
15	W3M1D	Willow Valley Industrial 2"	70,000	\$ 1,312.01	\$ 404.66	\$(907.34) -69.16%
16	W3M1D	Willow Valley Industrial 2"	75,000	\$ 1,398.08	\$ 423.28	\$(974.80) -69.72%
17	W3M1D	Willow Valley Industrial 2"	80,000	\$ 1,484.16	\$ 441.90	\$(1,042.26) -70.23%
18	W3M1D	Willow Valley Industrial 2"	85,000	\$ 1,570.24	\$ 460.52	\$(1,109.72) -70.67%
19	W3M1D	Willow Valley Industrial 2"	90,000	\$ 1,656.32	\$ 479.14	\$(1,177.18) -71.07%
20	W3M1D	Willow Valley Industrial 2"	95,000	\$ 1,742.39	\$ 497.75	\$(1,244.64) -71.43%
21	W3M1D	Willow Valley Industrial 2"	100,000	\$ 1,828.47	\$ 516.37	\$(1,312.10) -71.76%
22	W3M1D	Willow Valley Industrial 2"	105,000	\$ 1,914.55	\$ 534.99	\$(1,379.56) -72.06%
23	W3M1D	Willow Valley Industrial 2"	110,000	\$ 2,000.63	\$ 553.61	\$(1,447.01) -72.33%
24	W3M1D	Willow Valley Industrial 2"	115,000	\$ 2,086.70	\$ 572.23	\$(1,514.47) -72.58%
25	W3M1D	Willow Valley Industrial 2"	120,000	\$ 2,172.78	\$ 590.85	\$(1,581.93) -72.81%
26	W3M1D	Willow Valley Industrial 2"	125,000	\$ 2,258.86	\$ 609.47	\$(1,649.39) -73.02%
27	W3M1D	Willow Valley Industrial 2"	130,000	\$ 2,344.94	\$ 628.09	\$(1,716.85) -73.22%
28	W3M1D	Willow Valley Industrial 2"	135,000	\$ 2,431.01	\$ 650.27	\$(1,780.74) -73.25%
29	W3M1D	Willow Valley Industrial 2"	140,000	\$ 2,517.09	\$ 672.45	\$(1,844.64) -73.28%
30	W3M1D	Willow Valley Industrial 2"	145,000	\$ 2,603.17	\$ 694.64	\$(1,908.53) -73.32%
31	W3M1D	Willow Valley Industrial 2"	150,000	\$ 2,689.25	\$ 716.82	\$(1,972.42) -73.34%
32	W3M1D	Willow Valley Industrial 2"	155,000	\$ 2,775.32	\$ 739.01	\$(2,036.32) -73.37%
33	W3M1D	Willow Valley Industrial 2"	160,000	\$ 2,861.40	\$ 761.19	\$(2,100.21) -73.40%
34	W3M1D	Willow Valley Industrial 2"	165,000	\$ 2,947.48	\$ 783.37	\$(2,164.10) -73.42%
35	W3M1D	Willow Valley Industrial 2"	170,000	\$ 3,033.56	\$ 805.56	\$(2,228.00) -73.45%
36	W3M1D	Willow Valley Industrial 2"	175,000	\$ 3,119.63	\$ 827.74	\$(2,291.89) -73.47%
37	W3M1D	Willow Valley Industrial 2"	180,000	\$ 3,205.71	\$ 849.93	\$(2,355.78) -73.49%
38	W3M1D	Willow Valley Industrial 2"	185,000	\$ 3,291.79	\$ 872.11	\$(2,419.68) -73.51%
39	W3M1D	Willow Valley Industrial 2"	190,000	\$ 3,377.87	\$ 894.29	\$(2,483.57) -73.52%
40	W3M1D	Willow Valley Industrial 2"	195,000	\$ 3,463.94	\$ 916.48	\$(2,547.46) -73.54%
41	W3M1D	Willow Valley Industrial 2"	200,000	\$ 3,550.02	\$ 938.66	\$(2,611.36) -73.56%
42	W3M1D	Willow Valley Industrial 2"	205,000	\$ 3,636.10	\$ 960.85	\$(2,675.25) -73.57%
43	W3M1D	Willow Valley Industrial 2"	210,000	\$ 3,722.18	\$ 983.03	\$(2,739.14) -73.59%
44	W3M1D	Willow Valley Industrial 2"	215,000	\$ 3,808.25	\$ 1,005.22	\$(2,803.04) -73.60%
45	W3M1D	Willow Valley Industrial 2"	220,000	\$ 3,894.33	\$ 1,027.40	\$(2,866.93) -73.62%
46	W3M1D	Willow Valley Industrial 2"	225,000	\$ 3,980.41	\$ 1,049.58	\$(2,930.82) -73.63%
47	W3M1D	Willow Valley Industrial 2"	230,000	\$ 4,066.49	\$ 1,071.77	\$(2,994.72) -73.64%
48	W3M1D	Willow Valley Industrial 2"	235,000	\$ 4,152.56	\$ 1,093.95	\$(3,058.61) -73.66%
49	W3M1D	Willow Valley Industrial 2"	240,000	\$ 4,238.64	\$ 1,116.14	\$(3,122.50) -73.67%
50	W3M1D	Willow Valley Industrial 2"	245,000	\$ 4,324.72	\$ 1,138.32	\$(3,186.40) -73.68%
51	W3M1D	Willow Valley Industrial 2"	250,000	\$ 4,410.80	\$ 1,160.50	\$(3,250.29) -73.69%
52	W3M1D	Willow Valley Industrial 2"	255,000	\$ 4,496.87	\$ 1,182.69	\$(3,314.18) -73.70%
53	W3M1D	Willow Valley Industrial 2"	260,000	\$ 4,582.95	\$ 1,204.87	\$(3,378.08) -73.71%
54	W3M1D	Willow Valley Industrial 2"	265,000	\$ 4,669.03	\$ 1,227.06	\$(3,441.97) -73.72%
55	W3M1D	Willow Valley Industrial 2"	270,000	\$ 4,755.11	\$ 1,249.24	\$(3,505.86) -73.73%
56						
57	W3M1D	Willow Valley Industrial 2"	Average:	\$ 256.00	\$ 144.00	\$(112.00) -43.75%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W3M1E	Willow Valley Industrial 3"	-	\$ 512.00	\$ 270.00	\$(242.00) -47.27%
2	W3M1E	Willow Valley Industrial 3"	5,000	\$ 528.44	\$ 288.62	\$(239.83) -45.38%
3	W3M1E	Willow Valley Industrial 3"	10,000	\$ 593.12	\$ 307.24	\$(285.88) -48.20%
4	W3M1E	Willow Valley Industrial 3"	15,000	\$ 653.94	\$ 325.86	\$(328.09) -50.17%
5	W3M1E	Willow Valley Industrial 3"	20,000	\$ 719.83	\$ 344.47	\$(375.36) -52.15%
6	W3M1E	Willow Valley Industrial 3"	25,000	\$ 793.31	\$ 363.09	\$(430.21) -54.23%
7	W3M1E	Willow Valley Industrial 3"	30,000	\$ 879.39	\$ 381.71	\$(497.67) -56.59%
8	W3M1E	Willow Valley Industrial 3"	35,000	\$ 965.46	\$ 400.33	\$(565.13) -58.53%
9	W3M1E	Willow Valley Industrial 3"	40,000	\$ 1,051.54	\$ 418.95	\$(632.59) -60.16%
10	W3M1E	Willow Valley Industrial 3"	45,000	\$ 1,137.62	\$ 437.57	\$(700.05) -61.54%
11	W3M1E	Willow Valley Industrial 3"	50,000	\$ 1,223.70	\$ 456.19	\$(767.51) -62.72%
12	W3M1E	Willow Valley Industrial 3"	55,000	\$ 1,309.77	\$ 474.81	\$(834.97) -63.75%
13	W3M1E	Willow Valley Industrial 3"	60,000	\$ 1,395.85	\$ 493.42	\$(902.43) -64.65%
14	W3M1E	Willow Valley Industrial 3"	65,000	\$ 1,481.93	\$ 512.04	\$(969.88) -65.45%
15	W3M1E	Willow Valley Industrial 3"	70,000	\$ 1,568.01	\$ 530.66	\$(1,037.34) -66.16%
16	W3M1E	Willow Valley Industrial 3"	75,000	\$ 1,654.08	\$ 549.28	\$(1,104.80) -66.79%
17	W3M1E	Willow Valley Industrial 3"	80,000	\$ 1,740.16	\$ 567.90	\$(1,172.26) -67.37%
18	W3M1E	Willow Valley Industrial 3"	85,000	\$ 1,826.24	\$ 586.52	\$(1,239.72) -67.88%
19	W3M1E	Willow Valley Industrial 3"	90,000	\$ 1,912.32	\$ 605.14	\$(1,307.18) -68.36%
20	W3M1E	Willow Valley Industrial 3"	95,000	\$ 1,998.39	\$ 623.75	\$(1,374.64) -68.79%
21	W3M1E	Willow Valley Industrial 3"	100,000	\$ 2,084.47	\$ 642.37	\$(1,442.10) -69.18%
22	W3M1E	Willow Valley Industrial 3"	105,000	\$ 2,170.55	\$ 660.99	\$(1,509.56) -69.55%
23	W3M1E	Willow Valley Industrial 3"	110,000	\$ 2,256.63	\$ 679.61	\$(1,577.01) -69.88%
24	W3M1E	Willow Valley Industrial 3"	115,000	\$ 2,342.70	\$ 698.23	\$(1,644.47) -70.20%
25	W3M1E	Willow Valley Industrial 3"	120,000	\$ 2,428.78	\$ 716.85	\$(1,711.93) -70.49%
26	W3M1E	Willow Valley Industrial 3"	125,000	\$ 2,514.86	\$ 735.47	\$(1,779.39) -70.76%
27	W3M1E	Willow Valley Industrial 3"	130,000	\$ 2,600.94	\$ 754.09	\$(1,846.85) -71.01%
28	W3M1E	Willow Valley Industrial 3"	135,000	\$ 2,687.01	\$ 772.70	\$(1,914.31) -71.24%
29	W3M1E	Willow Valley Industrial 3"	140,000	\$ 2,773.09	\$ 791.32	\$(1,981.77) -71.46%
30	W3M1E	Willow Valley Industrial 3"	145,000	\$ 2,859.17	\$ 809.94	\$(2,049.23) -71.67%
31	W3M1E	Willow Valley Industrial 3"	150,000	\$ 2,945.25	\$ 828.56	\$(2,116.69) -71.87%
32	W3M1E	Willow Valley Industrial 3"	155,000	\$ 3,031.32	\$ 847.18	\$(2,184.14) -72.05%
33	W3M1E	Willow Valley Industrial 3"	160,000	\$ 3,117.40	\$ 865.80	\$(2,251.60) -72.23%
34	W3M1E	Willow Valley Industrial 3"	165,000	\$ 3,203.48	\$ 884.42	\$(2,319.06) -72.39%
35	W3M1E	Willow Valley Industrial 3"	170,000	\$ 3,289.56	\$ 903.03	\$(2,386.52) -72.55%
36	W3M1E	Willow Valley Industrial 3"	175,000	\$ 3,375.63	\$ 921.65	\$(2,453.98) -72.70%
37	W3M1E	Willow Valley Industrial 3"	180,000	\$ 3,461.71	\$ 940.27	\$(2,521.44) -72.84%
38	W3M1E	Willow Valley Industrial 3"	185,000	\$ 3,547.79	\$ 958.89	\$(2,588.90) -72.97%
39	W3M1E	Willow Valley Industrial 3"	190,000	\$ 3,633.87	\$ 977.51	\$(2,656.36) -73.10%
40	W3M1E	Willow Valley Industrial 3"	195,000	\$ 3,719.94	\$ 996.13	\$(2,723.81) -73.22%
41	W3M1E	Willow Valley Industrial 3"	200,000	\$ 3,806.02	\$ 1,014.75	\$(2,791.27) -73.34%
42	W3M1E	Willow Valley Industrial 3"	210,000	\$ 3,978.18	\$ 1,051.98	\$(2,926.19) -73.56%
43	W3M1E	Willow Valley Industrial 3"	220,000	\$ 4,150.33	\$ 1,089.22	\$(3,061.11) -73.76%
44	W3M1E	Willow Valley Industrial 3"	230,000	\$ 4,322.49	\$ 1,126.46	\$(3,196.03) -73.94%
45	W3M1E	Willow Valley Industrial 3"	240,000	\$ 4,494.64	\$ 1,163.70	\$(3,330.94) -74.11%
46	W3M1E	Willow Valley Industrial 3"	250,000	\$ 4,666.80	\$ 1,200.93	\$(3,465.86) -74.27%
47	W3M1E	Willow Valley Industrial 3"	260,000	\$ 4,838.95	\$ 1,238.17	\$(3,600.78) -74.41%
48	W3M1E	Willow Valley Industrial 3"	270,000	\$ 5,011.11	\$ 1,275.41	\$(3,735.70) -74.55%
49	W3M1E	Willow Valley Industrial 3"	280,000	\$ 5,183.26	\$ 1,312.61	\$(3,867.05) -74.61%
50	W3M1E	Willow Valley Industrial 3"	290,000	\$ 5,355.42	\$ 1,360.58	\$(3,994.84) -74.59%
51	W3M1E	Willow Valley Industrial 3"	300,000	\$ 5,527.57	\$ 1,404.95	\$(4,122.62) -74.58%
52	W3M1E	Willow Valley Industrial 3"	310,000	\$ 5,699.73	\$ 1,449.32	\$(4,250.41) -74.57%
53	W3M1E	Willow Valley Industrial 3"	320,000	\$ 5,871.88	\$ 1,493.68	\$(4,378.20) -74.56%
54	W3M1E	Willow Valley Industrial 3"	330,000	\$ 6,044.04	\$ 1,538.05	\$(4,505.98) -74.55%
55	W3M1E	Willow Valley Industrial 3"	340,000	\$ 6,216.19	\$ 1,582.42	\$(4,633.77) -74.54%
56						
57	W3M1E	Willow Valley Industrial 3"	Average:	\$ 512.00	\$ 270.00	\$(242.00) -47.27%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1F	Willow Valley Industrial 4"	-	\$ 800.00	\$ 450.00	(350.00)	-43.75%
2	W3M1F	Willow Valley Industrial 4"	10,000	\$ 881.12	\$ 487.24	(393.88)	-44.70%
3	W3M1F	Willow Valley Industrial 4"	20,000	\$ 1,007.83	\$ 524.47	(483.36)	-47.96%
4	W3M1F	Willow Valley Industrial 4"	30,000	\$ 1,167.39	\$ 561.71	(605.67)	-51.88%
5	W3M1F	Willow Valley Industrial 4"	40,000	\$ 1,339.54	\$ 598.95	(740.59)	-55.29%
6	W3M1F	Willow Valley Industrial 4"	50,000	\$ 1,511.70	\$ 636.19	(875.51)	-57.92%
7	W3M1F	Willow Valley Industrial 4"	60,000	\$ 1,683.85	\$ 673.42	(1,010.43)	-60.01%
8	W3M1F	Willow Valley Industrial 4"	70,000	\$ 1,856.01	\$ 710.66	(1,145.34)	-61.71%
9	W3M1F	Willow Valley Industrial 4"	80,000	\$ 2,028.16	\$ 747.90	(1,280.26)	-63.12%
10	W3M1F	Willow Valley Industrial 4"	90,000	\$ 2,200.32	\$ 785.14	(1,415.18)	-64.32%
11	W3M1F	Willow Valley Industrial 4"	100,000	\$ 2,372.47	\$ 822.37	(1,550.10)	-65.34%
12	W3M1F	Willow Valley Industrial 4"	110,000	\$ 2,544.63	\$ 859.61	(1,685.01)	-66.22%
13	W3M1F	Willow Valley Industrial 4"	120,000	\$ 2,716.78	\$ 896.85	(1,819.93)	-66.99%
14	W3M1F	Willow Valley Industrial 4"	130,000	\$ 2,888.94	\$ 934.09	(1,954.85)	-67.67%
15	W3M1F	Willow Valley Industrial 4"	140,000	\$ 3,061.09	\$ 971.32	(2,089.77)	-68.27%
16	W3M1F	Willow Valley Industrial 4"	150,000	\$ 3,233.25	\$ 1,008.56	(2,224.69)	-68.81%
17	W3M1F	Willow Valley Industrial 4"	160,000	\$ 3,405.40	\$ 1,045.80	(2,359.60)	-69.29%
18	W3M1F	Willow Valley Industrial 4"	170,000	\$ 3,577.56	\$ 1,083.03	(2,494.52)	-69.73%
19	W3M1F	Willow Valley Industrial 4"	180,000	\$ 3,749.71	\$ 1,120.27	(2,629.44)	-70.12%
20	W3M1F	Willow Valley Industrial 4"	190,000	\$ 3,921.87	\$ 1,157.51	(2,764.36)	-70.49%
21	W3M1F	Willow Valley Industrial 4"	200,000	\$ 4,094.02	\$ 1,194.75	(2,899.27)	-70.82%
22	W3M1F	Willow Valley Industrial 4"	210,000	\$ 4,266.18	\$ 1,231.98	(3,034.19)	-71.12%
23	W3M1F	Willow Valley Industrial 4"	220,000	\$ 4,438.33	\$ 1,269.22	(3,169.11)	-71.40%
24	W3M1F	Willow Valley Industrial 4"	230,000	\$ 4,610.49	\$ 1,306.46	(3,304.03)	-71.66%
25	W3M1F	Willow Valley Industrial 4"	240,000	\$ 4,782.64	\$ 1,343.70	(3,438.94)	-71.90%
26	W3M1F	Willow Valley Industrial 4"	250,000	\$ 4,954.80	\$ 1,380.93	(3,573.86)	-72.13%
27	W3M1F	Willow Valley Industrial 4"	260,000	\$ 5,126.95	\$ 1,418.17	(3,708.78)	-72.34%
28	W3M1F	Willow Valley Industrial 4"	270,000	\$ 5,299.11	\$ 1,455.41	(3,843.70)	-72.53%
29	W3M1F	Willow Valley Industrial 4"	280,000	\$ 5,471.26	\$ 1,492.64	(3,978.62)	-72.72%
30	W3M1F	Willow Valley Industrial 4"	290,000	\$ 5,643.42	\$ 1,529.88	(4,113.53)	-72.89%
31	W3M1F	Willow Valley Industrial 4"	300,000	\$ 5,815.57	\$ 1,567.12	(4,248.45)	-73.05%
32	W3M1F	Willow Valley Industrial 4"	310,000	\$ 5,987.73	\$ 1,604.36	(4,383.37)	-73.21%
33	W3M1F	Willow Valley Industrial 4"	320,000	\$ 6,159.88	\$ 1,641.59	(4,518.29)	-73.35%
34	W3M1F	Willow Valley Industrial 4"	330,000	\$ 6,332.04	\$ 1,678.83	(4,653.20)	-73.49%
35	W3M1F	Willow Valley Industrial 4"	340,000	\$ 6,504.19	\$ 1,716.07	(4,788.12)	-73.62%
36	W3M1F	Willow Valley Industrial 4"	350,000	\$ 6,676.35	\$ 1,753.31	(4,923.04)	-73.74%
37	W3M1F	Willow Valley Industrial 4"	360,000	\$ 6,848.50	\$ 1,790.54	(5,057.96)	-73.85%
38	W3M1F	Willow Valley Industrial 4"	370,000	\$ 7,020.66	\$ 1,827.78	(5,192.87)	-73.97%
39	W3M1F	Willow Valley Industrial 4"	380,000	\$ 7,192.81	\$ 1,865.02	(5,327.79)	-74.07%
40	W3M1F	Willow Valley Industrial 4"	390,000	\$ 7,364.97	\$ 1,902.26	(5,462.71)	-74.17%
41	W3M1F	Willow Valley Industrial 4"	400,000	\$ 7,537.12	\$ 1,939.49	(5,597.63)	-74.27%
42	W3M1F	Willow Valley Industrial 4"	410,000	\$ 7,709.28	\$ 1,976.73	(5,732.55)	-74.36%
43	W3M1F	Willow Valley Industrial 4"	420,000	\$ 7,881.43	\$ 2,013.97	(5,867.46)	-74.45%
44	W3M1F	Willow Valley Industrial 4"	430,000	\$ 8,053.59	\$ 2,051.20	(6,002.38)	-74.53%
45	W3M1F	Willow Valley Industrial 4"	440,000	\$ 8,225.74	\$ 2,088.44	(6,137.30)	-74.61%
46	W3M1F	Willow Valley Industrial 4"	450,000	\$ 8,397.90	\$ 2,132.81	(6,265.09)	-74.60%
47	W3M1F	Willow Valley Industrial 4"	460,000	\$ 8,570.05	\$ 2,177.18	(6,392.87)	-74.60%
48	W3M1F	Willow Valley Industrial 4"	470,000	\$ 8,742.21	\$ 2,221.55	(6,520.66)	-74.59%
49	W3M1F	Willow Valley Industrial 4"	480,000	\$ 8,914.36	\$ 2,265.91	(6,648.45)	-74.58%
50	W3M1F	Willow Valley Industrial 4"	490,000	\$ 9,086.52	\$ 2,310.28	(6,776.23)	-74.57%
51	W3M1F	Willow Valley Industrial 4"	500,000	\$ 9,258.67	\$ 2,354.65	(6,904.02)	-74.57%
52	W3M1F	Willow Valley Industrial 4"	510,000	\$ 9,430.83	\$ 2,399.02	(7,031.81)	-74.56%
53	W3M1F	Willow Valley Industrial 4"	520,000	\$ 9,602.98	\$ 2,443.39	(7,159.59)	-74.56%
54	W3M1F	Willow Valley Industrial 4"	530,000	\$ 9,775.14	\$ 2,487.76	(7,287.38)	-74.55%
55	W3M1F	Willow Valley Industrial 4"	540,000	\$ 9,947.29	\$ 2,532.12	(7,415.17)	-74.54%
56							
57	W3M1E	Willow Valley Industrial 4"	Average:	\$ 800.00	\$ 450.00	(350.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1G	Willow Valley Industrial 6"	-	\$ 1,600.00	\$ 900.00	(700.00)	-43.75%
2	W3M1G	Willow Valley Industrial 6"	5,000	\$ 1,616.44	\$ 918.62	(697.83)	-43.17%
3	W3M1G	Willow Valley Industrial 6"	10,000	\$ 1,681.12	\$ 937.24	(743.88)	-44.25%
4	W3M1G	Willow Valley Industrial 6"	15,000	\$ 1,741.94	\$ 955.86	(786.09)	-45.13%
5	W3M1G	Willow Valley Industrial 6"	20,000	\$ 1,807.83	\$ 974.47	(833.36)	-46.10%
6	W3M1G	Willow Valley Industrial 6"	25,000	\$ 1,881.31	\$ 993.09	(888.21)	-47.21%
7	W3M1G	Willow Valley Industrial 6"	30,000	\$ 1,967.39	\$ 1,011.71	(955.67)	-48.58%
8	W3M1G	Willow Valley Industrial 6"	35,000	\$ 2,053.46	\$ 1,030.33	(1,023.13)	-49.82%
9	W3M1G	Willow Valley Industrial 6"	40,000	\$ 2,139.54	\$ 1,048.95	(1,090.59)	-50.97%
10	W3M1G	Willow Valley Industrial 6"	45,000	\$ 2,225.62	\$ 1,067.57	(1,158.05)	-52.03%
11	W3M1G	Willow Valley Industrial 6"	50,000	\$ 2,311.70	\$ 1,086.19	(1,225.51)	-53.01%
12	W3M1G	Willow Valley Industrial 6"	55,000	\$ 2,397.77	\$ 1,104.81	(1,292.97)	-53.92%
13	W3M1G	Willow Valley Industrial 6"	60,000	\$ 2,483.85	\$ 1,123.42	(1,360.43)	-54.77%
14	W3M1G	Willow Valley Industrial 6"	65,000	\$ 2,569.93	\$ 1,142.04	(1,427.88)	-55.56%
15	W3M1G	Willow Valley Industrial 6"	70,000	\$ 2,656.01	\$ 1,160.66	(1,495.34)	-56.30%
16	W3M1G	Willow Valley Industrial 6"	75,000	\$ 2,742.08	\$ 1,179.28	(1,562.80)	-56.99%
17	W3M1G	Willow Valley Industrial 6"	80,000	\$ 2,828.16	\$ 1,197.90	(1,630.26)	-57.64%
18	W3M1G	Willow Valley Industrial 6"	85,000	\$ 2,914.24	\$ 1,216.52	(1,697.72)	-58.26%
19	W3M1G	Willow Valley Industrial 6"	90,000	\$ 3,000.32	\$ 1,235.14	(1,765.18)	-58.83%
20	W3M1G	Willow Valley Industrial 6"	95,000	\$ 3,086.39	\$ 1,253.75	(1,832.64)	-59.38%
21	W3M1G	Willow Valley Industrial 6"	100,000	\$ 3,172.47	\$ 1,272.37	(1,900.10)	-59.89%
22	W3M1G	Willow Valley Industrial 6"	105,000	\$ 3,258.55	\$ 1,290.99	(1,967.56)	-60.38%
23	W3M1G	Willow Valley Industrial 6"	110,000	\$ 3,344.63	\$ 1,309.61	(2,035.01)	-60.84%
24	W3M1G	Willow Valley Industrial 6"	115,000	\$ 3,430.70	\$ 1,328.23	(2,102.47)	-61.28%
25	W3M1G	Willow Valley Industrial 6"	120,000	\$ 3,516.78	\$ 1,346.85	(2,169.93)	-61.70%
26	W3M1G	Willow Valley Industrial 6"	125,000	\$ 3,602.86	\$ 1,365.47	(2,237.39)	-62.10%
27	W3M1G	Willow Valley Industrial 6"	130,000	\$ 3,688.94	\$ 1,384.09	(2,304.85)	-62.48%
28	W3M1G	Willow Valley Industrial 6"	135,000	\$ 3,775.01	\$ 1,402.70	(2,372.31)	-62.84%
29	W3M1G	Willow Valley Industrial 6"	140,000	\$ 3,861.09	\$ 1,421.32	(2,439.77)	-63.19%
30	W3M1G	Willow Valley Industrial 6"	145,000	\$ 3,947.17	\$ 1,439.94	(2,507.23)	-63.52%
31	W3M1G	Willow Valley Industrial 6"	150,000	\$ 4,033.25	\$ 1,458.56	(2,574.69)	-63.84%
32	W3M1G	Willow Valley Industrial 6"	155,000	\$ 4,119.32	\$ 1,477.18	(2,642.14)	-64.14%
33	W3M1G	Willow Valley Industrial 6"	160,000	\$ 4,205.40	\$ 1,495.80	(2,709.60)	-64.43%
34	W3M1G	Willow Valley Industrial 6"	165,000	\$ 4,291.48	\$ 1,514.42	(2,777.06)	-64.71%
35	W3M1G	Willow Valley Industrial 6"	170,000	\$ 4,377.56	\$ 1,533.03	(2,844.52)	-64.98%
36	W3M1G	Willow Valley Industrial 6"	175,000	\$ 4,463.63	\$ 1,551.65	(2,911.98)	-65.24%
37	W3M1G	Willow Valley Industrial 6"	180,000	\$ 4,549.71	\$ 1,570.27	(2,979.44)	-65.49%
38	W3M1G	Willow Valley Industrial 6"	185,000	\$ 4,635.79	\$ 1,588.89	(3,046.90)	-65.73%
39	W3M1G	Willow Valley Industrial 6"	190,000	\$ 4,721.87	\$ 1,607.51	(3,114.36)	-65.96%
40	W3M1G	Willow Valley Industrial 6"	195,000	\$ 4,807.94	\$ 1,626.13	(3,181.81)	-66.18%
41	W3M1G	Willow Valley Industrial 6"	200,000	\$ 4,894.02	\$ 1,644.75	(3,249.27)	-66.39%
42	W3M1G	Willow Valley Industrial 6"	205,000	\$ 4,980.10	\$ 1,663.36	(3,316.73)	-66.60%
43	W3M1G	Willow Valley Industrial 6"	210,000	\$ 5,066.18	\$ 1,681.98	(3,384.19)	-66.80%
44	W3M1G	Willow Valley Industrial 6"	215,000	\$ 5,152.25	\$ 1,700.60	(3,451.65)	-66.99%
45	W3M1G	Willow Valley Industrial 6"	220,000	\$ 5,238.33	\$ 1,719.22	(3,519.11)	-67.18%
46	W3M1G	Willow Valley Industrial 6"	225,000	\$ 5,324.41	\$ 1,737.84	(3,586.57)	-67.36%
47	W3M1G	Willow Valley Industrial 6"	230,000	\$ 5,410.49	\$ 1,756.46	(3,654.03)	-67.54%
48	W3M1G	Willow Valley Industrial 6"	235,000	\$ 5,496.56	\$ 1,775.08	(3,721.49)	-67.71%
49	W3M1G	Willow Valley Industrial 6"	240,000	\$ 5,582.64	\$ 1,793.70	(3,788.94)	-67.87%
50	W3M1G	Willow Valley Industrial 6"	245,000	\$ 5,668.72	\$ 1,812.31	(3,856.40)	-68.03%
51	W3M1G	Willow Valley Industrial 6"	250,000	\$ 5,754.80	\$ 1,830.93	(3,923.86)	-68.18%
52	W3M1G	Willow Valley Industrial 6"	255,000	\$ 5,840.87	\$ 1,849.55	(3,991.32)	-68.33%
53	W3M1G	Willow Valley Industrial 6"	260,000	\$ 5,926.95	\$ 1,868.17	(4,058.78)	-68.48%
54	W3M1G	Willow Valley Industrial 6"	265,000	\$ 6,013.03	\$ 1,886.79	(4,126.24)	-68.62%
55	W3M1G	Willow Valley Industrial 6"	270,000	\$ 6,099.11	\$ 1,905.41	(4,193.70)	-68.76%
56							
57	W3M1G	Willow Valley Industrial 6"	Average:	\$ 1,600.00	\$ 900.00	(700.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W3M1H	Willow Valley Industrial 8"	-	\$ 2,560.00	\$ 1,440.00	\$ (1,120.00)	-43.75%
2	W3M1H	Willow Valley Industrial 8"	5,000	\$ 2,576.44	\$ 1,458.62	\$ (1,117.83)	-43.39%
3	W3M1H	Willow Valley Industrial 8"	10,000	\$ 2,641.12	\$ 1,477.24	\$ (1,163.88)	-44.07%
4	W3M1H	Willow Valley Industrial 8"	15,000	\$ 2,701.94	\$ 1,495.86	\$ (1,206.09)	-44.64%
5	W3M1H	Willow Valley Industrial 8"	20,000	\$ 2,767.83	\$ 1,514.47	\$ (1,253.36)	-45.28%
6	W3M1H	Willow Valley Industrial 8"	25,000	\$ 2,841.31	\$ 1,533.09	\$ (1,308.21)	-46.04%
7	W3M1H	Willow Valley Industrial 8"	30,000	\$ 2,927.39	\$ 1,551.71	\$ (1,375.67)	-46.99%
8	W3M1H	Willow Valley Industrial 8"	35,000	\$ 3,013.46	\$ 1,570.33	\$ (1,443.13)	-47.89%
9	W3M1H	Willow Valley Industrial 8"	40,000	\$ 3,099.54	\$ 1,588.95	\$ (1,510.59)	-48.74%
10	W3M1H	Willow Valley Industrial 8"	45,000	\$ 3,185.62	\$ 1,607.57	\$ (1,578.05)	-49.54%
11	W3M1H	Willow Valley Industrial 8"	50,000	\$ 3,271.70	\$ 1,626.19	\$ (1,645.51)	-50.30%
12	W3M1H	Willow Valley Industrial 8"	55,000	\$ 3,357.77	\$ 1,644.81	\$ (1,712.97)	-51.01%
13	W3M1H	Willow Valley Industrial 8"	60,000	\$ 3,443.85	\$ 1,663.42	\$ (1,780.43)	-51.70%
14	W3M1H	Willow Valley Industrial 8"	65,000	\$ 3,529.93	\$ 1,682.04	\$ (1,847.88)	-52.35%
15	W3M1H	Willow Valley Industrial 8"	70,000	\$ 3,616.01	\$ 1,700.66	\$ (1,915.34)	-52.97%
16	W3M1H	Willow Valley Industrial 8"	75,000	\$ 3,702.08	\$ 1,719.28	\$ (1,982.80)	-53.56%
17	W3M1H	Willow Valley Industrial 8"	80,000	\$ 3,788.16	\$ 1,737.90	\$ (2,050.26)	-54.12%
18	W3M1H	Willow Valley Industrial 8"	85,000	\$ 3,874.24	\$ 1,756.52	\$ (2,117.72)	-54.66%
19	W3M1H	Willow Valley Industrial 8"	90,000	\$ 3,960.32	\$ 1,775.14	\$ (2,185.18)	-55.18%
20	W3M1H	Willow Valley Industrial 8"	95,000	\$ 4,046.39	\$ 1,793.75	\$ (2,252.64)	-55.67%
21	W3M1H	Willow Valley Industrial 8"	100,000	\$ 4,132.47	\$ 1,812.37	\$ (2,320.10)	-56.14%
22	W3M1H	Willow Valley Industrial 8"	105,000	\$ 4,218.55	\$ 1,830.99	\$ (2,387.56)	-56.60%
23	W3M1H	Willow Valley Industrial 8"	110,000	\$ 4,304.63	\$ 1,849.61	\$ (2,455.01)	-57.03%
24	W3M1H	Willow Valley Industrial 8"	115,000	\$ 4,390.70	\$ 1,868.23	\$ (2,522.47)	-57.45%
25	W3M1H	Willow Valley Industrial 8"	120,000	\$ 4,476.78	\$ 1,886.85	\$ (2,589.93)	-57.85%
26	W3M1H	Willow Valley Industrial 8"	125,000	\$ 4,562.86	\$ 1,905.47	\$ (2,657.39)	-58.24%
27	W3M1H	Willow Valley Industrial 8"	130,000	\$ 4,648.94	\$ 1,924.09	\$ (2,724.85)	-58.61%
28	W3M1H	Willow Valley Industrial 8"	135,000	\$ 4,735.01	\$ 1,942.70	\$ (2,792.31)	-58.97%
29	W3M1H	Willow Valley Industrial 8"	140,000	\$ 4,821.09	\$ 1,961.32	\$ (2,859.77)	-59.32%
30	W3M1H	Willow Valley Industrial 8"	145,000	\$ 4,907.17	\$ 1,979.94	\$ (2,927.23)	-59.65%
31	W3M1H	Willow Valley Industrial 8"	150,000	\$ 4,993.25	\$ 1,998.56	\$ (2,994.69)	-59.97%
32	W3M1H	Willow Valley Industrial 8"	155,000	\$ 5,079.32	\$ 2,017.18	\$ (3,062.14)	-60.29%
33	W3M1H	Willow Valley Industrial 8"	160,000	\$ 5,165.40	\$ 2,035.80	\$ (3,129.60)	-60.59%
34	W3M1H	Willow Valley Industrial 8"	165,000	\$ 5,251.48	\$ 2,054.42	\$ (3,197.06)	-60.88%
35	W3M1H	Willow Valley Industrial 8"	170,000	\$ 5,337.56	\$ 2,073.03	\$ (3,264.52)	-61.16%
36	W3M1H	Willow Valley Industrial 8"	175,000	\$ 5,423.63	\$ 2,091.65	\$ (3,331.98)	-61.43%
37	W3M1H	Willow Valley Industrial 8"	180,000	\$ 5,509.71	\$ 2,110.27	\$ (3,399.44)	-61.70%
38	W3M1H	Willow Valley Industrial 8"	185,000	\$ 5,595.79	\$ 2,128.89	\$ (3,466.90)	-61.96%
39	W3M1H	Willow Valley Industrial 8"	190,000	\$ 5,681.87	\$ 2,147.51	\$ (3,534.36)	-62.20%
40	W3M1H	Willow Valley Industrial 8"	195,000	\$ 5,767.94	\$ 2,166.13	\$ (3,601.81)	-62.45%
41	W3M1H	Willow Valley Industrial 8"	200,000	\$ 5,854.02	\$ 2,184.75	\$ (3,669.27)	-62.68%
42	W3M1H	Willow Valley Industrial 8"	205,000	\$ 5,940.10	\$ 2,203.36	\$ (3,736.73)	-62.91%
43	W3M1H	Willow Valley Industrial 8"	210,000	\$ 6,026.18	\$ 2,221.98	\$ (3,804.19)	-63.13%
44	W3M1H	Willow Valley Industrial 8"	215,000	\$ 6,112.25	\$ 2,240.60	\$ (3,871.65)	-63.34%
45	W3M1H	Willow Valley Industrial 8"	220,000	\$ 6,198.33	\$ 2,259.22	\$ (3,939.11)	-63.55%
46	W3M1H	Willow Valley Industrial 8"	225,000	\$ 6,284.41	\$ 2,277.84	\$ (4,006.57)	-63.75%
47	W3M1H	Willow Valley Industrial 8"	230,000	\$ 6,370.49	\$ 2,296.46	\$ (4,074.03)	-63.95%
48	W3M1H	Willow Valley Industrial 8"	235,000	\$ 6,456.56	\$ 2,315.08	\$ (4,141.49)	-64.14%
49	W3M1H	Willow Valley Industrial 8"	240,000	\$ 6,542.64	\$ 2,333.70	\$ (4,208.94)	-64.33%
50	W3M1H	Willow Valley Industrial 8"	245,000	\$ 6,628.72	\$ 2,352.31	\$ (4,276.40)	-64.51%
51	W3M1H	Willow Valley Industrial 8"	250,000	\$ 6,714.80	\$ 2,370.93	\$ (4,343.86)	-64.69%
52	W3M1H	Willow Valley Industrial 8"	255,000	\$ 6,800.87	\$ 2,389.55	\$ (4,411.32)	-64.86%
53	W3M1H	Willow Valley Industrial 8"	260,000	\$ 6,886.95	\$ 2,408.17	\$ (4,478.78)	-65.03%
54	W3M1H	Willow Valley Industrial 8"	265,000	\$ 6,973.03	\$ 2,426.79	\$ (4,546.24)	-65.20%
55	W3M1H	Willow Valley Industrial 8"	270,000	\$ 7,059.11	\$ 2,445.41	\$ (4,613.70)	-65.36%
56							
57	W3M1H	Willow Valley Industrial 8"	Average:	\$ 2,560.00	\$ 1,440.00	\$ (1,120.00)	-43.75%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W7M1	Willow Valley Irrigation - Potable 1"	-	\$ 80.00	\$ 45.00	\$(35.00) -43.75%
2	W7M1	Willow Valley Irrigation - Potable 1"	5,000	\$ 96.44	\$ 63.62	\$(32.83) -34.04%
3	W7M1	Willow Valley Irrigation - Potable 1"	10,000	\$ 161.12	\$ 82.24	\$(78.88) -48.96%
4	W7M1	Willow Valley Irrigation - Potable 1"	15,000	\$ 221.94	\$ 100.86	\$(121.09) -54.56%
5	W7M1	Willow Valley Irrigation - Potable 1"	20,000	\$ 287.83	\$ 119.47	\$(168.36) -58.49%
6	W7M1	Willow Valley Irrigation - Potable 1"	25,000	\$ 361.31	\$ 138.09	\$(223.21) -61.78%
7	W7M1	Willow Valley Irrigation - Potable 1"	30,000	\$ 447.39	\$ 156.71	\$(290.67) -64.97%
8	W7M1	Willow Valley Irrigation - Potable 1"	35,000	\$ 533.46	\$ 175.33	\$(358.13) -67.13%
9	W7M1	Willow Valley Irrigation - Potable 1"	40,000	\$ 619.54	\$ 193.95	\$(425.59) -68.69%
10	W7M1	Willow Valley Irrigation - Potable 1"	45,000	\$ 705.62	\$ 212.57	\$(493.05) -69.87%
11	W7M1	Willow Valley Irrigation - Potable 1"	50,000	\$ 791.70	\$ 231.19	\$(560.51) -70.80%
12	W7M1	Willow Valley Irrigation - Potable 1"	55,000	\$ 877.77	\$ 249.81	\$(627.97) -71.54%
13	W7M1	Willow Valley Irrigation - Potable 1"	60,000	\$ 963.85	\$ 268.42	\$(695.43) -72.15%
14	W7M1	Willow Valley Irrigation - Potable 1"	65,000	\$ 1,049.93	\$ 287.04	\$(762.88) -72.66%
15	W7M1	Willow Valley Irrigation - Potable 1"	70,000	\$ 1,136.01	\$ 305.66	\$(830.34) -73.09%
16	W7M1	Willow Valley Irrigation - Potable 1"	75,000	\$ 1,222.08	\$ 324.28	\$(897.80) -73.46%
17	W7M1	Willow Valley Irrigation - Potable 1"	80,000	\$ 1,308.16	\$ 342.90	\$(965.26) -73.79%
18	W7M1	Willow Valley Irrigation - Potable 1"	85,000	\$ 1,394.24	\$ 361.52	\$(1,032.72) -74.07%
19	W7M1	Willow Valley Irrigation - Potable 1"	90,000	\$ 1,480.32	\$ 380.14	\$(1,100.18) -74.32%
20	W7M1	Willow Valley Irrigation - Potable 1"	95,000	\$ 1,566.39	\$ 398.75	\$(1,167.64) -74.54%
21	W7M1	Willow Valley Irrigation - Potable 1"	100,000	\$ 1,652.47	\$ 417.37	\$(1,235.10) -74.74%
22	W7M1	Willow Valley Irrigation - Potable 1"	105,000	\$ 1,738.55	\$ 435.99	\$(1,302.56) -74.92%
23	W7M1	Willow Valley Irrigation - Potable 1"	110,000	\$ 1,824.63	\$ 454.61	\$(1,370.01) -75.08%
24	W7M1	Willow Valley Irrigation - Potable 1"	115,000	\$ 1,910.70	\$ 473.23	\$(1,437.47) -75.23%
25	W7M1	Willow Valley Irrigation - Potable 1"	120,000	\$ 1,996.78	\$ 491.85	\$(1,504.93) -75.37%
26	W7M1	Willow Valley Irrigation - Potable 1"	125,000	\$ 2,082.86	\$ 510.47	\$(1,572.39) -75.49%
27	W7M1	Willow Valley Irrigation - Potable 1"	130,000	\$ 2,168.94	\$ 529.09	\$(1,639.85) -75.61%
28	W7M1	Willow Valley Irrigation - Potable 1"	135,000	\$ 2,255.01	\$ 547.70	\$(1,707.31) -75.71%
29	W7M1	Willow Valley Irrigation - Potable 1"	140,000	\$ 2,341.09	\$ 566.32	\$(1,774.77) -75.81%
30	W7M1	Willow Valley Irrigation - Potable 1"	145,000	\$ 2,427.17	\$ 584.94	\$(1,842.23) -75.90%
31	W7M1	Willow Valley Irrigation - Potable 1"	150,000	\$ 2,513.25	\$ 603.56	\$(1,909.69) -75.98%
32	W7M1	Willow Valley Irrigation - Potable 1"	155,000	\$ 2,599.32	\$ 622.18	\$(1,977.14) -76.06%
33	W7M1	Willow Valley Irrigation - Potable 1"	160,000	\$ 2,685.40	\$ 640.80	\$(2,044.60) -76.14%
34	W7M1	Willow Valley Irrigation - Potable 1"	165,000	\$ 2,771.48	\$ 659.42	\$(2,112.06) -76.21%
35	W7M1	Willow Valley Irrigation - Potable 1"	170,000	\$ 2,857.56	\$ 678.03	\$(2,179.52) -76.27%
36	W7M1	Willow Valley Irrigation - Potable 1"	175,000	\$ 2,943.63	\$ 696.65	\$(2,246.98) -76.33%
37	W7M1	Willow Valley Irrigation - Potable 1"	180,000	\$ 3,029.71	\$ 715.27	\$(2,314.44) -76.39%
38	W7M1	Willow Valley Irrigation - Potable 1"	185,000	\$ 3,115.79	\$ 733.89	\$(2,381.90) -76.45%
39	W7M1	Willow Valley Irrigation - Potable 1"	190,000	\$ 3,201.87	\$ 752.51	\$(2,449.36) -76.50%
40	W7M1	Willow Valley Irrigation - Potable 1"	195,000	\$ 3,287.94	\$ 771.13	\$(2,516.81) -76.55%
41	W7M1	Willow Valley Irrigation - Potable 1"	200,000	\$ 3,374.02	\$ 789.75	\$(2,584.27) -76.59%
42	W7M1	Willow Valley Irrigation - Potable 1"	205,000	\$ 3,460.10	\$ 808.36	\$(2,651.73) -76.64%
43	W7M1	Willow Valley Irrigation - Potable 1"	210,000	\$ 3,546.18	\$ 826.98	\$(2,719.19) -76.68%
44	W7M1	Willow Valley Irrigation - Potable 1"	215,000	\$ 3,632.25	\$ 845.60	\$(2,786.65) -76.72%
45	W7M1	Willow Valley Irrigation - Potable 1"	220,000	\$ 3,718.33	\$ 864.22	\$(2,854.11) -76.76%
46	W7M1	Willow Valley Irrigation - Potable 1"	225,000	\$ 3,804.41	\$ 882.84	\$(2,921.57) -76.79%
47	W7M1	Willow Valley Irrigation - Potable 1"	230,000	\$ 3,890.49	\$ 901.46	\$(2,989.03) -76.83%
48	W7M1	Willow Valley Irrigation - Potable 1"	235,000	\$ 3,976.56	\$ 920.08	\$(3,056.49) -76.86%
49	W7M1	Willow Valley Irrigation - Potable 1"	240,000	\$ 4,062.64	\$ 938.70	\$(3,123.94) -76.89%
50	W7M1	Willow Valley Irrigation - Potable 1"	245,000	\$ 4,148.72	\$ 957.31	\$(3,191.40) -76.93%
51	W7M1	Willow Valley Irrigation - Potable 1"	250,000	\$ 4,234.80	\$ 975.93	\$(3,258.86) -76.95%
52	W7M1	Willow Valley Irrigation - Potable 1"	255,000	\$ 4,320.87	\$ 994.55	\$(3,326.32) -76.98%
53	W7M1	Willow Valley Irrigation - Potable 1"	260,000	\$ 4,406.95	\$ 1,013.17	\$(3,393.78) -77.01%
54	W7M1	Willow Valley Irrigation - Potable 1"	265,000	\$ 4,493.03	\$ 1,031.79	\$(3,461.24) -77.04%
55	W7M1	Willow Valley Irrigation - Potable 1"	270,000	\$ 4,579.11	\$ 1,050.41	\$(3,528.70) -77.06%
56						
57	W7M1	Willow Valley Irrigation - Potable 1"	Average:	\$ 80.00	\$ 45.00	\$(35.00) -43.75%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 2"	-	\$ 256.00	\$ 144.00	\$(112.00)	-43.75%
2	W7M1	Willow Valley Irrigation - Potable 2"	5,000	\$ 272.44	\$ 162.62	\$(109.83)	-40.31%
3	W7M1	Willow Valley Irrigation - Potable 2"	10,000	\$ 337.12	\$ 181.24	\$(155.88)	-46.24%
4	W7M1	Willow Valley Irrigation - Potable 2"	15,000	\$ 397.94	\$ 199.86	\$(198.09)	-49.78%
5	W7M1	Willow Valley Irrigation - Potable 2"	20,000	\$ 463.83	\$ 218.47	\$(245.36)	-52.90%
6	W7M1	Willow Valley Irrigation - Potable 2"	25,000	\$ 537.31	\$ 237.09	\$(300.21)	-55.87%
7	W7M1	Willow Valley Irrigation - Potable 2"	30,000	\$ 623.39	\$ 255.71	\$(367.67)	-58.98%
8	W7M1	Willow Valley Irrigation - Potable 2"	35,000	\$ 709.46	\$ 274.33	\$(435.13)	-61.33%
9	W7M1	Willow Valley Irrigation - Potable 2"	40,000	\$ 795.54	\$ 292.95	\$(502.59)	-63.18%
10	W7M1	Willow Valley Irrigation - Potable 2"	45,000	\$ 881.62	\$ 311.57	\$(570.05)	-64.66%
11	W7M1	Willow Valley Irrigation - Potable 2"	50,000	\$ 967.70	\$ 330.19	\$(637.51)	-65.88%
12	W7M1	Willow Valley Irrigation - Potable 2"	55,000	\$ 1,053.77	\$ 348.81	\$(704.97)	-66.90%
13	W7M1	Willow Valley Irrigation - Potable 2"	60,000	\$ 1,139.85	\$ 367.42	\$(772.43)	-67.77%
14	W7M1	Willow Valley Irrigation - Potable 2"	65,000	\$ 1,225.93	\$ 386.04	\$(839.88)	-68.51%
15	W7M1	Willow Valley Irrigation - Potable 2"	70,000	\$ 1,312.01	\$ 404.66	\$(907.34)	-69.16%
16	W7M1	Willow Valley Irrigation - Potable 2"	75,000	\$ 1,398.08	\$ 423.28	\$(974.80)	-69.72%
17	W7M1	Willow Valley Irrigation - Potable 2"	80,000	\$ 1,484.16	\$ 441.90	\$(1,042.26)	-70.23%
18	W7M1	Willow Valley Irrigation - Potable 2"	85,000	\$ 1,570.24	\$ 460.52	\$(1,109.72)	-70.67%
19	W7M1	Willow Valley Irrigation - Potable 2"	90,000	\$ 1,656.32	\$ 479.14	\$(1,177.18)	-71.07%
20	W7M1	Willow Valley Irrigation - Potable 2"	95,000	\$ 1,742.39	\$ 497.75	\$(1,244.64)	-71.43%
21	W7M1	Willow Valley Irrigation - Potable 2"	100,000	\$ 1,828.47	\$ 516.37	\$(1,312.10)	-71.76%
22	W7M1	Willow Valley Irrigation - Potable 2"	105,000	\$ 1,914.55	\$ 534.99	\$(1,379.56)	-72.06%
23	W7M1	Willow Valley Irrigation - Potable 2"	110,000	\$ 2,000.63	\$ 553.61	\$(1,447.01)	-72.33%
24	W7M1	Willow Valley Irrigation - Potable 2"	115,000	\$ 2,086.70	\$ 572.23	\$(1,514.47)	-72.58%
25	W7M1	Willow Valley Irrigation - Potable 2"	120,000	\$ 2,172.78	\$ 590.85	\$(1,581.93)	-72.81%
26	W7M1	Willow Valley Irrigation - Potable 2"	125,000	\$ 2,258.86	\$ 609.47	\$(1,649.39)	-73.02%
27	W7M1	Willow Valley Irrigation - Potable 2"	130,000	\$ 2,344.94	\$ 628.09	\$(1,716.85)	-73.22%
28	W7M1	Willow Valley Irrigation - Potable 2"	135,000	\$ 2,431.01	\$ 646.70	\$(1,784.31)	-73.40%
29	W7M1	Willow Valley Irrigation - Potable 2"	140,000	\$ 2,517.09	\$ 665.32	\$(1,851.77)	-73.57%
30	W7M1	Willow Valley Irrigation - Potable 2"	145,000	\$ 2,603.17	\$ 683.94	\$(1,919.23)	-73.73%
31	W7M1	Willow Valley Irrigation - Potable 2"	150,000	\$ 2,689.25	\$ 702.56	\$(1,986.69)	-73.88%
32	W7M1	Willow Valley Irrigation - Potable 2"	155,000	\$ 2,775.32	\$ 721.18	\$(2,054.14)	-74.01%
33	W7M1	Willow Valley Irrigation - Potable 2"	160,000	\$ 2,861.40	\$ 739.80	\$(2,121.60)	-74.15%
34	W7M1	Willow Valley Irrigation - Potable 2"	165,000	\$ 2,947.48	\$ 758.42	\$(2,189.06)	-74.27%
35	W7M1	Willow Valley Irrigation - Potable 2"	170,000	\$ 3,033.56	\$ 777.03	\$(2,256.52)	-74.39%
36	W7M1	Willow Valley Irrigation - Potable 2"	175,000	\$ 3,119.63	\$ 795.65	\$(2,323.98)	-74.50%
37	W7M1	Willow Valley Irrigation - Potable 2"	180,000	\$ 3,205.71	\$ 814.27	\$(2,391.44)	-74.60%
38	W7M1	Willow Valley Irrigation - Potable 2"	185,000	\$ 3,291.79	\$ 832.89	\$(2,458.90)	-74.70%
39	W7M1	Willow Valley Irrigation - Potable 2"	190,000	\$ 3,377.87	\$ 851.51	\$(2,526.36)	-74.79%
40	W7M1	Willow Valley Irrigation - Potable 2"	195,000	\$ 3,463.94	\$ 870.13	\$(2,593.81)	-74.88%
41	W7M1	Willow Valley Irrigation - Potable 2"	200,000	\$ 3,550.02	\$ 888.75	\$(2,661.27)	-74.97%
42	W7M1	Willow Valley Irrigation - Potable 2"	205,000	\$ 3,636.10	\$ 907.36	\$(2,728.73)	-75.05%
43	W7M1	Willow Valley Irrigation - Potable 2"	210,000	\$ 3,722.18	\$ 925.98	\$(2,796.19)	-75.12%
44	W7M1	Willow Valley Irrigation - Potable 2"	215,000	\$ 3,808.25	\$ 944.60	\$(2,863.65)	-75.20%
45	W7M1	Willow Valley Irrigation - Potable 2"	220,000	\$ 3,894.33	\$ 963.22	\$(2,931.11)	-75.27%
46	W7M1	Willow Valley Irrigation - Potable 2"	225,000	\$ 3,980.41	\$ 981.84	\$(2,998.57)	-75.33%
47	W7M1	Willow Valley Irrigation - Potable 2"	230,000	\$ 4,066.49	\$ 1,000.46	\$(3,066.03)	-75.40%
48	W7M1	Willow Valley Irrigation - Potable 2"	235,000	\$ 4,152.56	\$ 1,019.08	\$(3,133.49)	-75.46%
49	W7M1	Willow Valley Irrigation - Potable 2"	240,000	\$ 4,238.64	\$ 1,037.70	\$(3,200.94)	-75.52%
50	W7M1	Willow Valley Irrigation - Potable 2"	245,000	\$ 4,324.72	\$ 1,056.31	\$(3,268.40)	-75.57%
51	W7M1	Willow Valley Irrigation - Potable 2"	250,000	\$ 4,410.80	\$ 1,074.93	\$(3,335.86)	-75.63%
52	W7M1	Willow Valley Irrigation - Potable 2"	255,000	\$ 4,496.87	\$ 1,093.55	\$(3,403.32)	-75.68%
53	W7M1	Willow Valley Irrigation - Potable 2"	260,000	\$ 4,582.95	\$ 1,112.17	\$(3,470.78)	-75.73%
54	W7M1	Willow Valley Irrigation - Potable 2"	265,000	\$ 4,669.03	\$ 1,130.79	\$(3,538.24)	-75.78%
55	W7M1	Willow Valley Irrigation - Potable 2"	270,000	\$ 4,755.11	\$ 1,149.41	\$(3,605.70)	-75.83%
56							
57	W7M1	Willow Valley Irrigation - Potable 2"	Average: 26,167	\$ 557.39	\$ 241.44	\$(315.95)	-56.68%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	W7M1	Willow Valley Irrigation - Potable 4"	-	\$ 800.00	\$ 450.00	\$(350.00) -43.75%
2	W7M1	Willow Valley Irrigation - Potable 4"	5,000	\$ 816.44	\$ 468.62	\$(347.83) -42.60%
3	W7M1	Willow Valley Irrigation - Potable 4"	10,000	\$ 881.12	\$ 487.24	\$(393.88) -44.70%
4	W7M1	Willow Valley Irrigation - Potable 4"	15,000	\$ 941.94	\$ 505.86	\$(436.09) -46.30%
5	W7M1	Willow Valley Irrigation - Potable 4"	20,000	\$ 1,007.83	\$ 524.47	\$(483.36) -47.96%
6	W7M1	Willow Valley Irrigation - Potable 4"	25,000	\$ 1,081.31	\$ 543.09	\$(538.21) -49.77%
7	W7M1	Willow Valley Irrigation - Potable 4"	30,000	\$ 1,167.39	\$ 561.71	\$(605.67) -51.88%
8	W7M1	Willow Valley Irrigation - Potable 4"	35,000	\$ 1,253.46	\$ 580.33	\$(673.13) -53.70%
9	W7M1	Willow Valley Irrigation - Potable 4"	40,000	\$ 1,339.54	\$ 598.95	\$(740.59) -55.29%
10	W7M1	Willow Valley Irrigation - Potable 4"	45,000	\$ 1,425.62	\$ 617.57	\$(808.05) -56.68%
11	W7M1	Willow Valley Irrigation - Potable 4"	50,000	\$ 1,511.70	\$ 636.19	\$(875.51) -57.92%
12	W7M1	Willow Valley Irrigation - Potable 4"	55,000	\$ 1,597.77	\$ 654.81	\$(942.97) -59.02%
13	W7M1	Willow Valley Irrigation - Potable 4"	60,000	\$ 1,683.85	\$ 673.42	\$(1,010.43) -60.01%
14	W7M1	Willow Valley Irrigation - Potable 4"	65,000	\$ 1,769.93	\$ 692.04	\$(1,077.88) -60.90%
15	W7M1	Willow Valley Irrigation - Potable 4"	70,000	\$ 1,856.01	\$ 710.66	\$(1,145.34) -61.71%
16	W7M1	Willow Valley Irrigation - Potable 4"	75,000	\$ 1,942.08	\$ 729.28	\$(1,212.80) -62.45%
17	W7M1	Willow Valley Irrigation - Potable 4"	80,000	\$ 2,028.16	\$ 747.90	\$(1,280.26) -63.12%
18	W7M1	Willow Valley Irrigation - Potable 4"	85,000	\$ 2,114.24	\$ 766.52	\$(1,347.72) -63.74%
19	W7M1	Willow Valley Irrigation - Potable 4"	90,000	\$ 2,200.32	\$ 785.14	\$(1,415.18) -64.32%
20	W7M1	Willow Valley Irrigation - Potable 4"	95,000	\$ 2,286.39	\$ 803.75	\$(1,482.64) -64.85%
21	W7M1	Willow Valley Irrigation - Potable 4"	100,000	\$ 2,372.47	\$ 822.37	\$(1,550.10) -65.34%
22	W7M1	Willow Valley Irrigation - Potable 4"	105,000	\$ 2,458.55	\$ 840.99	\$(1,617.56) -65.79%
23	W7M1	Willow Valley Irrigation - Potable 4"	110,000	\$ 2,544.63	\$ 859.61	\$(1,685.01) -66.22%
24	W7M1	Willow Valley Irrigation - Potable 4"	115,000	\$ 2,630.70	\$ 878.23	\$(1,752.47) -66.62%
25	W7M1	Willow Valley Irrigation - Potable 4"	120,000	\$ 2,716.78	\$ 896.85	\$(1,819.93) -66.99%
26	W7M1	Willow Valley Irrigation - Potable 4"	125,000	\$ 2,802.86	\$ 915.47	\$(1,887.39) -67.34%
27	W7M1	Willow Valley Irrigation - Potable 4"	130,000	\$ 2,888.94	\$ 934.09	\$(1,954.85) -67.67%
28	W7M1	Willow Valley Irrigation - Potable 4"	135,000	\$ 2,975.01	\$ 952.70	\$(2,022.31) -67.98%
29	W7M1	Willow Valley Irrigation - Potable 4"	140,000	\$ 3,061.09	\$ 971.32	\$(2,089.77) -68.27%
30	W7M1	Willow Valley Irrigation - Potable 4"	145,000	\$ 3,147.17	\$ 989.94	\$(2,157.23) -68.55%
31	W7M1	Willow Valley Irrigation - Potable 4"	150,000	\$ 3,233.25	\$ 1,008.56	\$(2,224.69) -68.81%
32	W7M1	Willow Valley Irrigation - Potable 4"	155,000	\$ 3,319.32	\$ 1,027.18	\$(2,292.14) -69.05%
33	W7M1	Willow Valley Irrigation - Potable 4"	160,000	\$ 3,405.40	\$ 1,045.80	\$(2,359.60) -69.29%
34	W7M1	Willow Valley Irrigation - Potable 4"	165,000	\$ 3,491.48	\$ 1,064.42	\$(2,427.06) -69.51%
35	W7M1	Willow Valley Irrigation - Potable 4"	170,000	\$ 3,577.56	\$ 1,083.03	\$(2,494.52) -69.73%
36	W7M1	Willow Valley Irrigation - Potable 4"	175,000	\$ 3,663.63	\$ 1,101.65	\$(2,561.98) -69.93%
37	W7M1	Willow Valley Irrigation - Potable 4"	180,000	\$ 3,749.71	\$ 1,120.27	\$(2,629.44) -70.12%
38	W7M1	Willow Valley Irrigation - Potable 4"	185,000	\$ 3,835.79	\$ 1,138.89	\$(2,696.90) -70.31%
39	W7M1	Willow Valley Irrigation - Potable 4"	190,000	\$ 3,921.87	\$ 1,157.51	\$(2,764.36) -70.49%
40	W7M1	Willow Valley Irrigation - Potable 4"	195,000	\$ 4,007.94	\$ 1,176.13	\$(2,831.81) -70.66%
41	W7M1	Willow Valley Irrigation - Potable 4"	200,000	\$ 4,094.02	\$ 1,194.75	\$(2,899.27) -70.82%
42	W7M1	Willow Valley Irrigation - Potable 4"	205,000	\$ 4,180.10	\$ 1,213.36	\$(2,966.73) -70.97%
43	W7M1	Willow Valley Irrigation - Potable 4"	210,000	\$ 4,266.18	\$ 1,231.98	\$(3,034.19) -71.12%
44	W7M1	Willow Valley Irrigation - Potable 4"	215,000	\$ 4,352.25	\$ 1,250.60	\$(3,101.65) -71.27%
45	W7M1	Willow Valley Irrigation - Potable 4"	220,000	\$ 4,438.33	\$ 1,269.22	\$(3,169.11) -71.40%
46	W7M1	Willow Valley Irrigation - Potable 4"	225,000	\$ 4,524.41	\$ 1,287.84	\$(3,236.57) -71.54%
47	W7M1	Willow Valley Irrigation - Potable 4"	230,000	\$ 4,610.49	\$ 1,306.46	\$(3,304.03) -71.66%
48	W7M1	Willow Valley Irrigation - Potable 4"	235,000	\$ 4,696.56	\$ 1,325.08	\$(3,371.49) -71.79%
49	W7M1	Willow Valley Irrigation - Potable 4"	240,000	\$ 4,782.64	\$ 1,343.70	\$(3,438.94) -71.90%
50	W7M1	Willow Valley Irrigation - Potable 4"	245,000	\$ 4,868.72	\$ 1,362.31	\$(3,506.40) -72.02%
51	W7M1	Willow Valley Irrigation - Potable 4"	250,000	\$ 4,954.80	\$ 1,380.93	\$(3,573.86) -72.13%
52	W7M1	Willow Valley Irrigation - Potable 4"	255,000	\$ 5,040.87	\$ 1,399.55	\$(3,641.32) -72.24%
53	W7M1	Willow Valley Irrigation - Potable 4"	260,000	\$ 5,126.95	\$ 1,418.17	\$(3,708.78) -72.34%
54	W7M1	Willow Valley Irrigation - Potable 4"	265,000	\$ 5,213.03	\$ 1,436.79	\$(3,776.24) -72.44%
55	W7M1	Willow Valley Irrigation - Potable 4"	270,000	\$ 5,299.11	\$ 1,455.41	\$(3,843.70) -72.53%
56						
57	W7M1	Willow Valley Irrigation - Potable 4"	Average:	\$ 800.00	\$ 450.00	\$(350.00) -43.75%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W7M2	Willow Valley Irrigation - Raw	-	\$ -	\$ -	\$ -	0.00%
2	W7M2	Willow Valley Irrigation - Raw	5,000	\$ 4.10	\$ 6.24	\$ 2.14	52.20%
3	W7M2	Willow Valley Irrigation - Raw	10,000	\$ 16.40	\$ 12.48	\$ (3.92)	-23.90%
4	W7M2	Willow Valley Irrigation - Raw	15,000	\$ 24.60	\$ 18.72	\$ (5.88)	-23.90%
5	W7M2	Willow Valley Irrigation - Raw	20,000	\$ 32.80	\$ 24.96	\$ (7.84)	-23.90%
6	W7M2	Willow Valley Irrigation - Raw	25,000	\$ 41.00	\$ 31.20	\$ (9.80)	-23.90%
7	W7M2	Willow Valley Irrigation - Raw	30,000	\$ 49.20	\$ 37.44	\$ (11.76)	-23.90%
8	W7M2	Willow Valley Irrigation - Raw	35,000	\$ 57.40	\$ 43.68	\$ (13.72)	-23.90%
9	W7M2	Willow Valley Irrigation - Raw	40,000	\$ 65.60	\$ 49.92	\$ (15.68)	-23.90%
10	W7M2	Willow Valley Irrigation - Raw	45,000	\$ 73.80	\$ 56.16	\$ (17.64)	-23.90%
11	W7M2	Willow Valley Irrigation - Raw	50,000	\$ 82.00	\$ 62.40	\$ (19.60)	-23.90%
12	W7M2	Willow Valley Irrigation - Raw	55,000	\$ 90.20	\$ 68.64	\$ (21.56)	-23.90%
13	W7M2	Willow Valley Irrigation - Raw	60,000	\$ 98.40	\$ 74.88	\$ (23.52)	-23.90%
14	W7M2	Willow Valley Irrigation - Raw	65,000	\$ 106.60	\$ 81.12	\$ (25.48)	-23.90%
15	W7M2	Willow Valley Irrigation - Raw	70,000	\$ 114.80	\$ 87.36	\$ (27.44)	-23.90%
16	W7M2	Willow Valley Irrigation - Raw	75,000	\$ 123.00	\$ 93.60	\$ (29.40)	-23.90%
17	W7M2	Willow Valley Irrigation - Raw	80,000	\$ 131.20	\$ 99.84	\$ (31.36)	-23.90%
18	W7M2	Willow Valley Irrigation - Raw	85,000	\$ 139.40	\$ 106.08	\$ (33.32)	-23.90%
19	W7M2	Willow Valley Irrigation - Raw	90,000	\$ 147.60	\$ 112.32	\$ (35.28)	-23.90%
20	W7M2	Willow Valley Irrigation - Raw	95,000	\$ 155.80	\$ 118.56	\$ (37.24)	-23.90%
21	W7M2	Willow Valley Irrigation - Raw	100,000	\$ 164.00	\$ 124.80	\$ (39.20)	-23.90%
22	W7M2	Willow Valley Irrigation - Raw	105,000	\$ 172.20	\$ 131.04	\$ (41.16)	-23.90%
23	W7M2	Willow Valley Irrigation - Raw	110,000	\$ 180.40	\$ 137.28	\$ (43.12)	-23.90%
24	W7M2	Willow Valley Irrigation - Raw	115,000	\$ 188.60	\$ 143.52	\$ (45.08)	-23.90%
25	W7M2	Willow Valley Irrigation - Raw	120,000	\$ 196.80	\$ 149.76	\$ (47.04)	-23.90%
26	W7M2	Willow Valley Irrigation - Raw	125,000	\$ 205.00	\$ 156.00	\$ (49.00)	-23.90%
27	W7M2	Willow Valley Irrigation - Raw	130,000	\$ 213.20	\$ 162.24	\$ (50.96)	-23.90%
28	W7M2	Willow Valley Irrigation - Raw	135,000	\$ 221.40	\$ 168.48	\$ (52.92)	-23.90%
29	W7M2	Willow Valley Irrigation - Raw	140,000	\$ 229.60	\$ 174.72	\$ (54.88)	-23.90%
30	W7M2	Willow Valley Irrigation - Raw	145,000	\$ 237.80	\$ 180.96	\$ (56.84)	-23.90%
31	W7M2	Willow Valley Irrigation - Raw	150,000	\$ 246.00	\$ 187.20	\$ (58.80)	-23.90%
32	W7M2	Willow Valley Irrigation - Raw	155,000	\$ 254.20	\$ 193.44	\$ (60.76)	-23.90%
33	W7M2	Willow Valley Irrigation - Raw	160,000	\$ 262.40	\$ 199.68	\$ (62.72)	-23.90%
34	W7M2	Willow Valley Irrigation - Raw	165,000	\$ 270.60	\$ 205.93	\$ (64.67)	-23.90%
35	W7M2	Willow Valley Irrigation - Raw	170,000	\$ 278.80	\$ 212.17	\$ (66.63)	-23.90%
36	W7M2	Willow Valley Irrigation - Raw	175,000	\$ 287.00	\$ 218.41	\$ (68.59)	-23.90%
37	W7M2	Willow Valley Irrigation - Raw	180,000	\$ 295.20	\$ 224.65	\$ (70.55)	-23.90%
38	W7M2	Willow Valley Irrigation - Raw	185,000	\$ 303.40	\$ 230.89	\$ (72.51)	-23.90%
39	W7M2	Willow Valley Irrigation - Raw	190,000	\$ 311.60	\$ 237.13	\$ (74.47)	-23.90%
40	W7M2	Willow Valley Irrigation - Raw	195,000	\$ 319.80	\$ 243.37	\$ (76.43)	-23.90%
41	W7M2	Willow Valley Irrigation - Raw	200,000	\$ 328.00	\$ 249.61	\$ (78.39)	-23.90%
42	W7M2	Willow Valley Irrigation - Raw	205,000	\$ 336.20	\$ 255.85	\$ (80.35)	-23.90%
43	W7M2	Willow Valley Irrigation - Raw	210,000	\$ 344.40	\$ 262.09	\$ (82.31)	-23.90%
44	W7M2	Willow Valley Irrigation - Raw	215,000	\$ 352.60	\$ 268.33	\$ (84.27)	-23.90%
45	W7M2	Willow Valley Irrigation - Raw	220,000	\$ 360.80	\$ 274.57	\$ (86.23)	-23.90%
46	W7M2	Willow Valley Irrigation - Raw	225,000	\$ 369.00	\$ 280.81	\$ (88.19)	-23.90%
47	W7M2	Willow Valley Irrigation - Raw	230,000	\$ 377.20	\$ 287.05	\$ (90.15)	-23.90%
48	W7M2	Willow Valley Irrigation - Raw	235,000	\$ 385.40	\$ 293.29	\$ (92.11)	-23.90%
49	W7M2	Willow Valley Irrigation - Raw	240,000	\$ 393.60	\$ 299.53	\$ (94.07)	-23.90%
50	W7M2	Willow Valley Irrigation - Raw	245,000	\$ 401.80	\$ 305.77	\$ (96.03)	-23.90%
51	W7M2	Willow Valley Irrigation - Raw	250,000	\$ 410.00	\$ 312.01	\$ (97.99)	-23.90%
52	W7M2	Willow Valley Irrigation - Raw	255,000	\$ 418.20	\$ 318.25	\$ (99.95)	-23.90%
53	W7M2	Willow Valley Irrigation - Raw	260,000	\$ 426.40	\$ 324.49	\$ (101.91)	-23.90%
54	W7M2	Willow Valley Irrigation - Raw	265,000	\$ 434.60	\$ 330.73	\$ (103.87)	-23.90%
55	W7M2	Willow Valley Irrigation - Raw	270,000	\$ 442.80	\$ 336.97	\$ (105.83)	-23.90%
56							
57	W7M2	Willow Valley Irrigation - Raw	Average:	\$ -	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	-	0.00%
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 312.01	\$ 39.51	14.50%	
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 624.02	\$ 79.02	14.50%	
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 936.02	\$ 118.52	14.50%	
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,248.03	\$ 158.03	14.50%	
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,560.04	\$ 197.54	14.50%	
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,872.05	\$ 237.05	14.50%	
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 2,184.05	\$ 276.55	14.50%	
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,496.06	\$ 316.06	14.50%	
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,808.07	\$ 355.57	14.50%	
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 3,120.08	\$ 395.08	14.50%	
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 3,432.09	\$ 434.59	14.50%	
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,744.09	\$ 474.09	14.50%	
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 4,056.10	\$ 513.60	14.50%	
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 4,368.11	\$ 553.11	14.50%	
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,680.12	\$ 592.62	14.50%	
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,992.12	\$ 632.12	14.50%	
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 5,304.13	\$ 671.63	14.50%	
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 5,616.14	\$ 711.14	14.50%	
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,928.15	\$ 750.65	14.50%	
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 6,240.15	\$ 790.15	14.50%	
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 6,552.16	\$ 829.66	14.50%	
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 6,864.17	\$ 869.17	14.50%	
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 7,176.18	\$ 908.68	14.50%	
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 7,488.19	\$ 948.19	14.50%	
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 7,800.19	\$ 987.69	14.50%	
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 8,112.20	\$ 1,027.20	14.50%	
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 8,424.21	\$ 1,066.71	14.50%	
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 8,736.22	\$ 1,106.22	14.50%	
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 9,048.22	\$ 1,145.72	14.50%	
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 9,360.23	\$ 1,185.23	14.50%	
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 9,672.24	\$ 1,224.74	14.50%	
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 9,984.25	\$ 1,264.25	14.50%	
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 10,296.26	\$ 1,303.76	14.50%	
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 10,608.26	\$ 1,343.26	14.50%	
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 10,920.27	\$ 1,382.77	14.50%	
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 11,232.28	\$ 1,422.28	14.50%	
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 11,544.29	\$ 1,461.79	14.50%	
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 11,856.29	\$ 1,501.29	14.50%	
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 12,168.30	\$ 1,540.80	14.50%	
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 12,480.31	\$ 1,580.31	14.50%	
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 12,792.32	\$ 1,619.82	14.50%	
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 13,104.32	\$ 1,659.32	14.50%	
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 13,416.33	\$ 1,698.83	14.50%	
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 13,728.34	\$ 1,738.34	14.50%	
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 14,040.35	\$ 1,777.85	14.50%	
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 14,352.36	\$ 1,817.36	14.50%	
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 14,664.36	\$ 1,856.86	14.50%	
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 14,976.37	\$ 1,896.37	14.50%	
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 15,288.38	\$ 1,935.88	14.50%	
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 15,600.39	\$ 1,975.39	14.50%	
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 15,912.39	\$ 2,014.89	14.50%	
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 16,224.40	\$ 2,054.40	14.50%	
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 16,536.41	\$ 2,093.91	14.50%	
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 16,848.42	\$ 2,133.42	14.50%	
56								
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	- \$	- \$	- \$	-	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A7M2S	Sun City Raw Surface Water	-	\$ -	\$ -	-	0.00%	
2	A7M2S	Sun City Raw Surface Water	5,000	\$ -	\$ 6.24	6.24	0.00%	
3	A7M2S	Sun City Raw Surface Water	10,000	\$ -	\$ 12.48	12.48	0.00%	
4	A7M2S	Sun City Raw Surface Water	15,000	\$ -	\$ 18.72	18.72	0.00%	
5	A7M2S	Sun City Raw Surface Water	20,000	\$ -	\$ 24.96	24.96	0.00%	
6	A7M2S	Sun City Raw Surface Water	25,000	\$ -	\$ 31.20	31.20	0.00%	
7	A7M2S	Sun City Raw Surface Water	30,000	\$ -	\$ 37.44	37.44	0.00%	
8	A7M2S	Sun City Raw Surface Water	35,000	\$ -	\$ 43.68	43.68	0.00%	
9	A7M2S	Sun City Raw Surface Water	40,000	\$ -	\$ 49.92	49.92	0.00%	
10	A7M2S	Sun City Raw Surface Water	45,000	\$ -	\$ 56.16	56.16	0.00%	
11	A7M2S	Sun City Raw Surface Water	50,000	\$ -	\$ 62.40	62.40	0.00%	
12	A7M2S	Sun City Raw Surface Water	55,000	\$ -	\$ 68.64	68.64	0.00%	
13	A7M2S	Sun City Raw Surface Water	60,000	\$ -	\$ 74.88	74.88	0.00%	
14	A7M2S	Sun City Raw Surface Water	65,000	\$ -	\$ 81.12	81.12	0.00%	
15	A7M2S	Sun City Raw Surface Water	70,000	\$ -	\$ 87.36	87.36	0.00%	
16	A7M2S	Sun City Raw Surface Water	75,000	\$ -	\$ 93.60	93.60	0.00%	
17	A7M2S	Sun City Raw Surface Water	80,000	\$ -	\$ 99.84	99.84	0.00%	
18	A7M2S	Sun City Raw Surface Water	85,000	\$ -	\$ 106.08	106.08	0.00%	
19	A7M2S	Sun City Raw Surface Water	90,000	\$ -	\$ 112.32	112.32	0.00%	
20	A7M2S	Sun City Raw Surface Water	95,000	\$ -	\$ 118.56	118.56	0.00%	
21	A7M2S	Sun City Raw Surface Water	100,000	\$ -	\$ 124.80	124.80	0.00%	
22	A7M2S	Sun City Raw Surface Water	105,000	\$ -	\$ 131.04	131.04	0.00%	
23	A7M2S	Sun City Raw Surface Water	110,000	\$ -	\$ 137.28	137.28	0.00%	
24	A7M2S	Sun City Raw Surface Water	115,000	\$ -	\$ 143.52	143.52	0.00%	
25	A7M2S	Sun City Raw Surface Water	120,000	\$ -	\$ 149.76	149.76	0.00%	
26	A7M2S	Sun City Raw Surface Water	125,000	\$ -	\$ 156.00	156.00	0.00%	
27	A7M2S	Sun City Raw Surface Water	130,000	\$ -	\$ 162.24	162.24	0.00%	
28	A7M2S	Sun City Raw Surface Water	135,000	\$ -	\$ 168.48	168.48	0.00%	
29	A7M2S	Sun City Raw Surface Water	140,000	\$ -	\$ 174.72	174.72	0.00%	
30	A7M2S	Sun City Raw Surface Water	145,000	\$ -	\$ 180.96	180.96	0.00%	
31	A7M2S	Sun City Raw Surface Water	150,000	\$ -	\$ 187.20	187.20	0.00%	
32	A7M2S	Sun City Raw Surface Water	155,000	\$ -	\$ 193.44	193.44	0.00%	
33	A7M2S	Sun City Raw Surface Water	160,000	\$ -	\$ 199.68	199.68	0.00%	
34	A7M2S	Sun City Raw Surface Water	165,000	\$ -	\$ 205.93	205.93	0.00%	
35	A7M2S	Sun City Raw Surface Water	170,000	\$ -	\$ 212.17	212.17	0.00%	
36	A7M2S	Sun City Raw Surface Water	175,000	\$ -	\$ 218.41	218.41	0.00%	
37	A7M2S	Sun City Raw Surface Water	180,000	\$ -	\$ 224.65	224.65	0.00%	
38	A7M2S	Sun City Raw Surface Water	185,000	\$ -	\$ 230.89	230.89	0.00%	
39	A7M2S	Sun City Raw Surface Water	190,000	\$ -	\$ 237.13	237.13	0.00%	
40	A7M2S	Sun City Raw Surface Water	195,000	\$ -	\$ 243.37	243.37	0.00%	
41	A7M2S	Sun City Raw Surface Water	200,000	\$ -	\$ 249.61	249.61	0.00%	
42	A7M2S	Sun City Raw Surface Water	205,000	\$ -	\$ 255.85	255.85	0.00%	
43	A7M2S	Sun City Raw Surface Water	210,000	\$ -	\$ 262.09	262.09	0.00%	
44	A7M2S	Sun City Raw Surface Water	215,000	\$ -	\$ 268.33	268.33	0.00%	
45	A7M2S	Sun City Raw Surface Water	220,000	\$ -	\$ 274.57	274.57	0.00%	
46	A7M2S	Sun City Raw Surface Water	225,000	\$ -	\$ 280.81	280.81	0.00%	
47	A7M2S	Sun City Raw Surface Water	230,000	\$ -	\$ 287.05	287.05	0.00%	
48	A7M2S	Sun City Raw Surface Water	235,000	\$ -	\$ 293.29	293.29	0.00%	
49	A7M2S	Sun City Raw Surface Water	240,000	\$ -	\$ 299.53	299.53	0.00%	
50	A7M2S	Sun City Raw Surface Water	245,000	\$ -	\$ 305.77	305.77	0.00%	
51	A7M2S	Sun City Raw Surface Water	250,000	\$ -	\$ 312.01	312.01	0.00%	
52	A7M2S	Sun City Raw Surface Water	255,000	\$ -	\$ 318.25	318.25	0.00%	
53	A7M2S	Sun City Raw Surface Water	260,000	\$ -	\$ 324.49	324.49	0.00%	
54	A7M2S	Sun City Raw Surface Water	265,000	\$ -	\$ 330.73	330.73	0.00%	
55	A7M2S	Sun City Raw Surface Water	270,000	\$ -	\$ 336.97	336.97	0.00%	
56								
57	A7M2S	Sun City Raw Surface Water	Average:	-	\$ -	\$ -	-	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M2S	Sun City West Raw Surface Water	-	\$ -	\$ -	-	0.00%	
2	B7M2S	Sun City West Raw Surface Water	10,000	\$ -	\$ 12.48	12.48	0.00%	
3	B7M2S	Sun City West Raw Surface Water	20,000	\$ -	\$ 24.96	24.96	0.00%	
4	B7M2S	Sun City West Raw Surface Water	30,000	\$ -	\$ 37.44	37.44	0.00%	
5	B7M2S	Sun City West Raw Surface Water	40,000	\$ -	\$ 49.92	49.92	0.00%	
6	B7M2S	Sun City West Raw Surface Water	50,000	\$ -	\$ 62.40	62.40	0.00%	
7	B7M2S	Sun City West Raw Surface Water	60,000	\$ -	\$ 74.88	74.88	0.00%	
8	B7M2S	Sun City West Raw Surface Water	70,000	\$ -	\$ 87.36	87.36	0.00%	
9	B7M2S	Sun City West Raw Surface Water	80,000	\$ -	\$ 99.84	99.84	0.00%	
10	B7M2S	Sun City West Raw Surface Water	90,000	\$ -	\$ 112.32	112.32	0.00%	
11	B7M2S	Sun City West Raw Surface Water	100,000	\$ -	\$ 124.80	124.80	0.00%	
12	B7M2S	Sun City West Raw Surface Water	110,000	\$ -	\$ 137.28	137.28	0.00%	
13	B7M2S	Sun City West Raw Surface Water	120,000	\$ -	\$ 149.76	149.76	0.00%	
14	B7M2S	Sun City West Raw Surface Water	130,000	\$ -	\$ 162.24	162.24	0.00%	
15	B7M2S	Sun City West Raw Surface Water	140,000	\$ -	\$ 174.72	174.72	0.00%	
16	B7M2S	Sun City West Raw Surface Water	150,000	\$ -	\$ 187.20	187.20	0.00%	
17	B7M2S	Sun City West Raw Surface Water	160,000	\$ -	\$ 199.68	199.68	0.00%	
18	B7M2S	Sun City West Raw Surface Water	170,000	\$ -	\$ 212.17	212.17	0.00%	
19	B7M2S	Sun City West Raw Surface Water	180,000	\$ -	\$ 224.65	224.65	0.00%	
20	B7M2S	Sun City West Raw Surface Water	190,000	\$ -	\$ 237.13	237.13	0.00%	
21	B7M2S	Sun City West Raw Surface Water	200,000	\$ -	\$ 249.61	249.61	0.00%	
22	B7M2S	Sun City West Raw Surface Water	210,000	\$ -	\$ 262.09	262.09	0.00%	
23	B7M2S	Sun City West Raw Surface Water	220,000	\$ -	\$ 274.57	274.57	0.00%	
24	B7M2S	Sun City West Raw Surface Water	230,000	\$ -	\$ 287.05	287.05	0.00%	
25	B7M2S	Sun City West Raw Surface Water	240,000	\$ -	\$ 299.53	299.53	0.00%	
26	B7M2S	Sun City West Raw Surface Water	250,000	\$ -	\$ 312.01	312.01	0.00%	
27	B7M2S	Sun City West Raw Surface Water	260,000	\$ -	\$ 324.49	324.49	0.00%	
28	B7M2S	Sun City West Raw Surface Water	270,000	\$ -	\$ 336.97	336.97	0.00%	
29	B7M2S	Sun City West Raw Surface Water	280,000	\$ -	\$ 349.45	349.45	0.00%	
30	B7M2S	Sun City West Raw Surface Water	290,000	\$ -	\$ 361.93	361.93	0.00%	
31	B7M2S	Sun City West Raw Surface Water	300,000	\$ -	\$ 374.41	374.41	0.00%	
32	B7M2S	Sun City West Raw Surface Water	310,000	\$ -	\$ 386.89	386.89	0.00%	
33	B7M2S	Sun City West Raw Surface Water	320,000	\$ -	\$ 399.37	399.37	0.00%	
34	B7M2S	Sun City West Raw Surface Water	330,000	\$ -	\$ 411.85	411.85	0.00%	
35	B7M2S	Sun City West Raw Surface Water	340,000	\$ -	\$ 424.33	424.33	0.00%	
36	B7M2S	Sun City West Raw Surface Water	350,000	\$ -	\$ 436.81	436.81	0.00%	
37	B7M2S	Sun City West Raw Surface Water	360,000	\$ -	\$ 449.29	449.29	0.00%	
38	B7M2S	Sun City West Raw Surface Water	370,000	\$ -	\$ 461.77	461.77	0.00%	
39	B7M2S	Sun City West Raw Surface Water	380,000	\$ -	\$ 474.25	474.25	0.00%	
40	B7M2S	Sun City West Raw Surface Water	390,000	\$ -	\$ 486.73	486.73	0.00%	
41	B7M2S	Sun City West Raw Surface Water	400,000	\$ -	\$ 499.21	499.21	0.00%	
42	B7M2S	Sun City West Raw Surface Water	410,000	\$ -	\$ 511.69	511.69	0.00%	
43	B7M2S	Sun City West Raw Surface Water	420,000	\$ -	\$ 524.17	524.17	0.00%	
44	B7M2S	Sun City West Raw Surface Water	430,000	\$ -	\$ 536.65	536.65	0.00%	
45	B7M2S	Sun City West Raw Surface Water	440,000	\$ -	\$ 549.13	549.13	0.00%	
46	B7M2S	Sun City West Raw Surface Water	450,000	\$ -	\$ 561.61	561.61	0.00%	
47	B7M2S	Sun City West Raw Surface Water	460,000	\$ -	\$ 574.09	574.09	0.00%	
48	B7M2S	Sun City West Raw Surface Water	470,000	\$ -	\$ 586.57	586.57	0.00%	
49	B7M2S	Sun City West Raw Surface Water	480,000	\$ -	\$ 599.05	599.05	0.00%	
50	B7M2S	Sun City West Raw Surface Water	490,000	\$ -	\$ 611.54	611.54	0.00%	
51	B7M2S	Sun City West Raw Surface Water	500,000	\$ -	\$ 624.02	624.02	0.00%	
52	B7M2S	Sun City West Raw Surface Water	510,000	\$ -	\$ 636.50	636.50	0.00%	
53	B7M2S	Sun City West Raw Surface Water	520,000	\$ -	\$ 648.98	648.98	0.00%	
54	B7M2S	Sun City West Raw Surface Water	530,000	\$ -	\$ 661.46	661.46	0.00%	
55	B7M2S	Sun City West Raw Surface Water	540,000	\$ -	\$ 673.94	673.94	0.00%	
56								
57	B7M2S	Sun City West Raw Surface Water	Average:	-	\$ -	-	0.00%	
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	\$ 32.00	\$ -	\$(32.00)	-100.00%
2	W6M58	Willow Valley Private Fire 5/8" X 3/4"	1,000	\$ 34.27	\$ 3.72	\$(30.55)	-89.14%
3	W6M58	Willow Valley Private Fire 5/8" X 3/4"	2,000	\$ 37.82	\$ 7.45	\$(30.37)	-80.31%
4	W6M58	Willow Valley Private Fire 5/8" X 3/4"	3,000	\$ 41.36	\$ 11.17	\$(30.19)	-72.99%
5	W6M58	Willow Valley Private Fire 5/8" X 3/4"	4,000	\$ 44.90	\$ 14.89	\$(30.01)	-66.83%
6	W6M58	Willow Valley Private Fire 5/8" X 3/4"	5,000	\$ 48.44	\$ 18.62	\$(29.83)	-61.57%
7	W6M58	Willow Valley Private Fire 5/8" X 3/4"	6,000	\$ 53.27	\$ 22.34	\$(30.92)	-58.06%
8	W6M58	Willow Valley Private Fire 5/8" X 3/4"	7,000	\$ 84.18	\$ 26.07	\$(58.11)	-69.03%
9	W6M58	Willow Valley Private Fire 5/8" X 3/4"	8,000	\$ 93.82	\$ 29.79	\$(64.03)	-68.25%
10	W6M58	Willow Valley Private Fire 5/8" X 3/4"	9,000	\$ 103.47	\$ 33.51	\$(69.96)	-67.61%
11	W6M58	Willow Valley Private Fire 5/8" X 3/4"	10,000	\$ 113.12	\$ 37.24	\$(75.88)	-67.08%
12	W6M58	Willow Valley Private Fire 5/8" X 3/4"	11,000	\$ 125.28	\$ 40.96	\$(84.32)	-67.30%
13	W6M58	Willow Valley Private Fire 5/8" X 3/4"	12,000	\$ 137.45	\$ 44.68	\$(92.76)	-67.49%
14	W6M58	Willow Valley Private Fire 5/8" X 3/4"	13,000	\$ 149.61	\$ 48.41	\$(101.20)	-67.64%
15	W6M58	Willow Valley Private Fire 5/8" X 3/4"	14,000	\$ 161.78	\$ 52.13	\$(109.64)	-67.78%
16	W6M58	Willow Valley Private Fire 5/8" X 3/4"	15,000	\$ 173.94	\$ 55.86	\$(118.09)	-67.89%
17	W6M58	Willow Valley Private Fire 5/8" X 3/4"	16,000	\$ 186.11	\$ 59.58	\$(126.53)	-67.99%
18	W6M58	Willow Valley Private Fire 5/8" X 3/4"	17,000	\$ 198.27	\$ 63.30	\$(134.97)	-68.07%
19	W6M58	Willow Valley Private Fire 5/8" X 3/4"	18,000	\$ 210.44	\$ 67.03	\$(143.41)	-68.15%
20	W6M58	Willow Valley Private Fire 5/8" X 3/4"	19,000	\$ 225.13	\$ 70.75	\$(154.38)	-68.57%
21	W6M58	Willow Valley Private Fire 5/8" X 3/4"	20,000	\$ 239.83	\$ 74.47	\$(165.36)	-68.95%
22	W6M58	Willow Valley Private Fire 5/8" X 3/4"	21,000	\$ 254.53	\$ 78.20	\$(176.33)	-69.28%
23	W6M58	Willow Valley Private Fire 5/8" X 3/4"	22,000	\$ 269.22	\$ 81.92	\$(187.30)	-69.57%
24	W6M58	Willow Valley Private Fire 5/8" X 3/4"	23,000	\$ 283.92	\$ 85.65	\$(198.27)	-69.83%
25	W6M58	Willow Valley Private Fire 5/8" X 3/4"	24,000	\$ 298.61	\$ 89.37	\$(209.24)	-70.07%
26	W6M58	Willow Valley Private Fire 5/8" X 3/4"	25,000	\$ 313.31	\$ 93.09	\$(220.21)	-70.29%
27	W6M58	Willow Valley Private Fire 5/8" X 3/4"	26,000	\$ 330.52	\$ 96.82	\$(233.71)	-70.71%
28	W6M58	Willow Valley Private Fire 5/8" X 3/4"	27,000	\$ 347.74	\$ 100.54	\$(247.20)	-71.09%
29	W6M58	Willow Valley Private Fire 5/8" X 3/4"	28,000	\$ 364.95	\$ 104.26	\$(260.69)	-71.43%
30	W6M58	Willow Valley Private Fire 5/8" X 3/4"	29,000	\$ 382.17	\$ 107.99	\$(274.18)	-71.74%
31	W6M58	Willow Valley Private Fire 5/8" X 3/4"	30,000	\$ 399.39	\$ 111.71	\$(287.67)	-72.03%
32	W6M58	Willow Valley Private Fire 5/8" X 3/4"	31,000	\$ 416.60	\$ 115.44	\$(301.16)	-72.29%
33	W6M58	Willow Valley Private Fire 5/8" X 3/4"	32,000	\$ 433.82	\$ 119.16	\$(314.66)	-72.53%
34	W6M58	Willow Valley Private Fire 5/8" X 3/4"	33,000	\$ 451.03	\$ 122.88	\$(328.15)	-72.76%
35	W6M58	Willow Valley Private Fire 5/8" X 3/4"	34,000	\$ 468.25	\$ 126.61	\$(341.64)	-72.96%
36	W6M58	Willow Valley Private Fire 5/8" X 3/4"	35,000	\$ 485.46	\$ 130.33	\$(355.13)	-73.15%
37	W6M58	Willow Valley Private Fire 5/8" X 3/4"	36,000	\$ 502.68	\$ 134.05	\$(368.62)	-73.33%
38	W6M58	Willow Valley Private Fire 5/8" X 3/4"	37,000	\$ 519.89	\$ 137.78	\$(382.12)	-73.50%
39	W6M58	Willow Valley Private Fire 5/8" X 3/4"	38,000	\$ 537.11	\$ 141.50	\$(395.61)	-73.65%
40	W6M58	Willow Valley Private Fire 5/8" X 3/4"	39,000	\$ 554.32	\$ 145.23	\$(409.10)	-73.80%
41	W6M58	Willow Valley Private Fire 5/8" X 3/4"	40,000	\$ 571.54	\$ 148.95	\$(422.59)	-73.94%
42	W6M58	Willow Valley Private Fire 5/8" X 3/4"	41,000	\$ 588.76	\$ 152.67	\$(436.08)	-74.07%
43	W6M58	Willow Valley Private Fire 5/8" X 3/4"	42,000	\$ 605.97	\$ 156.40	\$(449.57)	-74.19%
44	W6M58	Willow Valley Private Fire 5/8" X 3/4"	43,000	\$ 623.19	\$ 160.12	\$(463.07)	-74.31%
45	W6M58	Willow Valley Private Fire 5/8" X 3/4"	44,000	\$ 640.40	\$ 163.84	\$(476.56)	-74.42%
46	W6M58	Willow Valley Private Fire 5/8" X 3/4"	45,000	\$ 657.62	\$ 167.57	\$(490.05)	-74.52%
47	W6M58	Willow Valley Private Fire 5/8" X 3/4"	46,000	\$ 674.83	\$ 171.29	\$(503.54)	-74.62%
48	W6M58	Willow Valley Private Fire 5/8" X 3/4"	47,000	\$ 692.05	\$ 175.02	\$(517.03)	-74.71%
49	W6M58	Willow Valley Private Fire 5/8" X 3/4"	48,000	\$ 709.26	\$ 178.74	\$(530.52)	-74.80%
50	W6M58	Willow Valley Private Fire 5/8" X 3/4"	49,000	\$ 726.48	\$ 182.46	\$(544.02)	-74.88%
51	W6M58	Willow Valley Private Fire 5/8" X 3/4"	50,000	\$ 743.70	\$ 186.19	\$(557.51)	-74.96%
52	W6M58	Willow Valley Private Fire 5/8" X 3/4"	51,000	\$ 760.91	\$ 189.91	\$(571.00)	-75.04%
53	W6M58	Willow Valley Private Fire 5/8" X 3/4"	52,000	\$ 778.13	\$ 193.63	\$(584.49)	-75.12%
54	W6M58	Willow Valley Private Fire 5/8" X 3/4"	53,000	\$ 795.34	\$ 197.36	\$(597.98)	-75.19%
55	W6M58	Willow Valley Private Fire 5/8" X 3/4"	54,000	\$ 812.56	\$ 201.08	\$(611.48)	-75.25%
56							
57	W6M58	Willow Valley Private Fire 5/8" X 3/4"	Average:	\$ 32.00	\$ -	\$(32.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M01	Willow Valley Private Fire 1"	-	\$ 80.00	\$ -	(80.00)	-100.00%
2	W6M01	Willow Valley Private Fire 1"	1,000	\$ 82.27	\$ 3.72	(78.55)	-95.47%
3	W6M01	Willow Valley Private Fire 1"	2,000	\$ 85.82	\$ 7.45	(78.37)	-91.32%
4	W6M01	Willow Valley Private Fire 1"	3,000	\$ 89.36	\$ 11.17	(78.19)	-87.50%
5	W6M01	Willow Valley Private Fire 1"	4,000	\$ 92.90	\$ 14.89	(78.01)	-83.97%
6	W6M01	Willow Valley Private Fire 1"	5,000	\$ 96.44	\$ 18.62	(77.83)	-80.69%
7	W6M01	Willow Valley Private Fire 1"	6,000	\$ 101.27	\$ 22.34	(78.92)	-77.94%
8	W6M01	Willow Valley Private Fire 1"	7,000	\$ 132.18	\$ 26.07	(106.11)	-80.28%
9	W6M01	Willow Valley Private Fire 1"	8,000	\$ 141.82	\$ 29.79	(112.03)	-79.00%
10	W6M01	Willow Valley Private Fire 1"	9,000	\$ 151.47	\$ 33.51	(117.96)	-77.87%
11	W6M01	Willow Valley Private Fire 1"	10,000	\$ 161.12	\$ 37.24	(123.88)	-76.89%
12	W6M01	Willow Valley Private Fire 1"	11,000	\$ 173.28	\$ 40.96	(132.32)	-76.36%
13	W6M01	Willow Valley Private Fire 1"	12,000	\$ 185.45	\$ 44.68	(140.76)	-75.90%
14	W6M01	Willow Valley Private Fire 1"	13,000	\$ 197.61	\$ 48.41	(149.20)	-75.50%
15	W6M01	Willow Valley Private Fire 1"	14,000	\$ 209.78	\$ 52.13	(157.64)	-75.15%
16	W6M01	Willow Valley Private Fire 1"	15,000	\$ 221.94	\$ 55.86	(166.09)	-74.83%
17	W6M01	Willow Valley Private Fire 1"	16,000	\$ 234.11	\$ 59.58	(174.53)	-74.55%
18	W6M01	Willow Valley Private Fire 1"	17,000	\$ 246.27	\$ 63.30	(182.97)	-74.30%
19	W6M01	Willow Valley Private Fire 1"	18,000	\$ 258.44	\$ 67.03	(191.41)	-74.06%
20	W6M01	Willow Valley Private Fire 1"	19,000	\$ 273.13	\$ 70.75	(202.38)	-74.10%
21	W6M01	Willow Valley Private Fire 1"	20,000	\$ 287.83	\$ 74.47	(213.36)	-74.13%
22	W6M01	Willow Valley Private Fire 1"	21,000	\$ 302.53	\$ 78.20	(224.33)	-74.15%
23	W6M01	Willow Valley Private Fire 1"	22,000	\$ 317.22	\$ 81.92	(235.30)	-74.18%
24	W6M01	Willow Valley Private Fire 1"	23,000	\$ 331.92	\$ 85.65	(246.27)	-74.20%
25	W6M01	Willow Valley Private Fire 1"	24,000	\$ 346.61	\$ 89.37	(257.24)	-74.22%
26	W6M01	Willow Valley Private Fire 1"	25,000	\$ 361.31	\$ 93.09	(268.21)	-74.23%
27	W6M01	Willow Valley Private Fire 1"	26,000	\$ 378.52	\$ 96.82	(281.71)	-74.42%
28	W6M01	Willow Valley Private Fire 1"	27,000	\$ 395.74	\$ 100.54	(295.20)	-74.59%
29	W6M01	Willow Valley Private Fire 1"	28,000	\$ 412.95	\$ 104.26	(308.69)	-74.75%
30	W6M01	Willow Valley Private Fire 1"	29,000	\$ 430.17	\$ 107.99	(322.18)	-74.90%
31	W6M01	Willow Valley Private Fire 1"	30,000	\$ 447.39	\$ 111.71	(335.67)	-75.03%
32	W6M01	Willow Valley Private Fire 1"	31,000	\$ 464.60	\$ 115.44	(349.16)	-75.15%
33	W6M01	Willow Valley Private Fire 1"	32,000	\$ 481.82	\$ 119.16	(362.66)	-75.27%
34	W6M01	Willow Valley Private Fire 1"	33,000	\$ 499.03	\$ 122.88	(376.15)	-75.38%
35	W6M01	Willow Valley Private Fire 1"	34,000	\$ 516.25	\$ 126.61	(389.64)	-75.48%
36	W6M01	Willow Valley Private Fire 1"	35,000	\$ 533.46	\$ 130.33	(403.13)	-75.57%
37	W6M01	Willow Valley Private Fire 1"	36,000	\$ 550.68	\$ 134.05	(416.62)	-75.66%
38	W6M01	Willow Valley Private Fire 1"	37,000	\$ 567.89	\$ 137.78	(430.12)	-75.74%
39	W6M01	Willow Valley Private Fire 1"	38,000	\$ 585.11	\$ 141.50	(443.61)	-75.82%
40	W6M01	Willow Valley Private Fire 1"	39,000	\$ 602.32	\$ 145.23	(457.10)	-75.89%
41	W6M01	Willow Valley Private Fire 1"	40,000	\$ 619.54	\$ 148.95	(470.59)	-75.96%
42	W6M01	Willow Valley Private Fire 1"	41,000	\$ 636.76	\$ 152.67	(484.08)	-76.02%
43	W6M01	Willow Valley Private Fire 1"	42,000	\$ 653.97	\$ 156.40	(497.57)	-76.09%
44	W6M01	Willow Valley Private Fire 1"	43,000	\$ 671.19	\$ 160.12	(511.07)	-76.14%
45	W6M01	Willow Valley Private Fire 1"	44,000	\$ 688.40	\$ 163.84	(524.56)	-76.20%
46	W6M01	Willow Valley Private Fire 1"	45,000	\$ 705.62	\$ 167.57	(538.05)	-76.25%
47	W6M01	Willow Valley Private Fire 1"	46,000	\$ 722.83	\$ 171.29	(551.54)	-76.30%
48	W6M01	Willow Valley Private Fire 1"	47,000	\$ 740.05	\$ 175.02	(565.03)	-76.35%
49	W6M01	Willow Valley Private Fire 1"	48,000	\$ 757.26	\$ 178.74	(578.52)	-76.40%
50	W6M01	Willow Valley Private Fire 1"	49,000	\$ 774.48	\$ 182.46	(592.02)	-76.44%
51	W6M01	Willow Valley Private Fire 1"	50,000	\$ 791.70	\$ 186.19	(605.51)	-76.48%
52	W6M01	Willow Valley Private Fire 1"	51,000	\$ 808.91	\$ 189.91	(619.00)	-76.52%
53	W6M01	Willow Valley Private Fire 1"	52,000	\$ 826.13	\$ 193.63	(632.49)	-76.56%
54	W6M01	Willow Valley Private Fire 1"	53,000	\$ 843.34	\$ 197.36	(645.98)	-76.60%
55	W6M01	Willow Valley Private Fire 1"	54,000	\$ 860.56	\$ 201.08	(659.48)	-76.63%
56							
57	W6M01	Willow Valley Private Fire 1"	Average:	\$ 80.00	\$ -	(80.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M15	Willow Valley Private Fire 1 1/2"	-	\$ 160.00	\$ -	(160.00)	-100.00%
2	W6M15	Willow Valley Private Fire 1 1/2"	1,000	\$ 162.27	\$ 3.72	(158.55)	-97.71%
3	W6M15	Willow Valley Private Fire 1 1/2"	2,000	\$ 165.82	\$ 7.45	(158.37)	-95.51%
4	W6M15	Willow Valley Private Fire 1 1/2"	3,000	\$ 169.36	\$ 11.17	(158.19)	-93.40%
5	W6M15	Willow Valley Private Fire 1 1/2"	4,000	\$ 172.90	\$ 14.89	(158.01)	-91.39%
6	W6M15	Willow Valley Private Fire 1 1/2"	5,000	\$ 176.44	\$ 18.62	(157.83)	-89.45%
7	W6M15	Willow Valley Private Fire 1 1/2"	6,000	\$ 181.27	\$ 22.34	(158.92)	-87.67%
8	W6M15	Willow Valley Private Fire 1 1/2"	7,000	\$ 212.18	\$ 26.07	(186.11)	-87.72%
9	W6M15	Willow Valley Private Fire 1 1/2"	8,000	\$ 221.82	\$ 29.79	(192.03)	-86.57%
10	W6M15	Willow Valley Private Fire 1 1/2"	9,000	\$ 231.47	\$ 33.51	(197.96)	-85.52%
11	W6M15	Willow Valley Private Fire 1 1/2"	10,000	\$ 241.12	\$ 37.24	(203.88)	-84.56%
12	W6M15	Willow Valley Private Fire 1 1/2"	11,000	\$ 253.28	\$ 40.96	(212.32)	-83.83%
13	W6M15	Willow Valley Private Fire 1 1/2"	12,000	\$ 265.45	\$ 44.68	(220.76)	-83.17%
14	W6M15	Willow Valley Private Fire 1 1/2"	13,000	\$ 277.61	\$ 48.41	(229.20)	-82.56%
15	W6M15	Willow Valley Private Fire 1 1/2"	14,000	\$ 289.78	\$ 52.13	(237.64)	-82.01%
16	W6M15	Willow Valley Private Fire 1 1/2"	15,000	\$ 301.94	\$ 55.86	(246.09)	-81.50%
17	W6M15	Willow Valley Private Fire 1 1/2"	16,000	\$ 314.11	\$ 59.58	(254.53)	-81.03%
18	W6M15	Willow Valley Private Fire 1 1/2"	17,000	\$ 326.27	\$ 63.30	(262.97)	-80.60%
19	W6M15	Willow Valley Private Fire 1 1/2"	18,000	\$ 338.44	\$ 67.03	(271.41)	-80.20%
20	W6M15	Willow Valley Private Fire 1 1/2"	19,000	\$ 353.13	\$ 70.75	(282.38)	-79.96%
21	W6M15	Willow Valley Private Fire 1 1/2"	20,000	\$ 367.83	\$ 74.47	(293.36)	-79.75%
22	W6M15	Willow Valley Private Fire 1 1/2"	21,000	\$ 382.53	\$ 78.20	(304.33)	-79.56%
23	W6M15	Willow Valley Private Fire 1 1/2"	22,000	\$ 397.22	\$ 81.92	(315.30)	-79.38%
24	W6M15	Willow Valley Private Fire 1 1/2"	23,000	\$ 411.92	\$ 85.65	(326.27)	-79.21%
25	W6M15	Willow Valley Private Fire 1 1/2"	24,000	\$ 426.61	\$ 89.37	(337.24)	-79.05%
26	W6M15	Willow Valley Private Fire 1 1/2"	25,000	\$ 441.31	\$ 93.09	(348.21)	-78.91%
27	W6M15	Willow Valley Private Fire 1 1/2"	26,000	\$ 458.52	\$ 96.82	(361.71)	-78.89%
28	W6M15	Willow Valley Private Fire 1 1/2"	27,000	\$ 475.74	\$ 100.54	(375.20)	-78.87%
29	W6M15	Willow Valley Private Fire 1 1/2"	28,000	\$ 492.95	\$ 104.26	(388.69)	-78.85%
30	W6M15	Willow Valley Private Fire 1 1/2"	29,000	\$ 510.17	\$ 107.99	(402.18)	-78.83%
31	W6M15	Willow Valley Private Fire 1 1/2"	30,000	\$ 527.39	\$ 111.71	(415.67)	-78.82%
32	W6M15	Willow Valley Private Fire 1 1/2"	31,000	\$ 544.60	\$ 115.44	(429.16)	-78.80%
33	W6M15	Willow Valley Private Fire 1 1/2"	32,000	\$ 561.82	\$ 119.16	(442.66)	-78.79%
34	W6M15	Willow Valley Private Fire 1 1/2"	33,000	\$ 579.03	\$ 122.88	(456.15)	-78.78%
35	W6M15	Willow Valley Private Fire 1 1/2"	34,000	\$ 596.25	\$ 126.61	(469.64)	-78.77%
36	W6M15	Willow Valley Private Fire 1 1/2"	35,000	\$ 613.46	\$ 130.33	(483.13)	-78.75%
37	W6M15	Willow Valley Private Fire 1 1/2"	36,000	\$ 630.68	\$ 134.05	(496.62)	-78.74%
38	W6M15	Willow Valley Private Fire 1 1/2"	37,000	\$ 647.89	\$ 137.78	(510.12)	-78.73%
39	W6M15	Willow Valley Private Fire 1 1/2"	38,000	\$ 665.11	\$ 141.50	(523.61)	-78.73%
40	W6M15	Willow Valley Private Fire 1 1/2"	39,000	\$ 682.32	\$ 145.23	(537.10)	-78.72%
41	W6M15	Willow Valley Private Fire 1 1/2"	40,000	\$ 699.54	\$ 148.95	(550.59)	-78.71%
42	W6M15	Willow Valley Private Fire 1 1/2"	41,000	\$ 716.76	\$ 152.67	(564.08)	-78.70%
43	W6M15	Willow Valley Private Fire 1 1/2"	42,000	\$ 733.97	\$ 156.40	(577.57)	-78.69%
44	W6M15	Willow Valley Private Fire 1 1/2"	43,000	\$ 751.19	\$ 160.12	(591.07)	-78.68%
45	W6M15	Willow Valley Private Fire 1 1/2"	44,000	\$ 768.40	\$ 163.84	(604.56)	-78.68%
46	W6M15	Willow Valley Private Fire 1 1/2"	45,000	\$ 785.62	\$ 167.57	(618.05)	-78.67%
47	W6M15	Willow Valley Private Fire 1 1/2"	46,000	\$ 802.83	\$ 171.29	(631.54)	-78.66%
48	W6M15	Willow Valley Private Fire 1 1/2"	47,000	\$ 820.05	\$ 175.02	(645.03)	-78.66%
49	W6M15	Willow Valley Private Fire 1 1/2"	48,000	\$ 837.26	\$ 178.74	(658.52)	-78.65%
50	W6M15	Willow Valley Private Fire 1 1/2"	49,000	\$ 854.48	\$ 182.46	(672.02)	-78.65%
51	W6M15	Willow Valley Private Fire 1 1/2"	50,000	\$ 871.70	\$ 186.19	(685.51)	-78.64%
52	W6M15	Willow Valley Private Fire 1 1/2"	51,000	\$ 888.91	\$ 189.91	(699.00)	-78.64%
53	W6M15	Willow Valley Private Fire 1 1/2"	52,000	\$ 906.13	\$ 193.63	(712.49)	-78.63%
54	W6M15	Willow Valley Private Fire 1 1/2"	53,000	\$ 923.34	\$ 197.36	(725.98)	-78.63%
55	W6M15	Willow Valley Private Fire 1 1/2"	54,000	\$ 940.56	\$ 201.08	(739.48)	-78.62%
56							
57	W6M15	Willow Valley Private Fire 1 1/2"	Average:	\$ 160.00	\$ -	(160.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M02	Willow Valley Private Fire 2"	-	\$ 256.00	\$ -	(256.00)	-100.00%
2	W6M02	Willow Valley Private Fire 2"	1,000	\$ 258.27	\$ 3.72	(254.55)	-98.56%
3	W6M02	Willow Valley Private Fire 2"	2,000	\$ 261.82	\$ 7.45	(254.37)	-97.16%
4	W6M02	Willow Valley Private Fire 2"	3,000	\$ 265.36	\$ 11.17	(254.19)	-95.79%
5	W6M02	Willow Valley Private Fire 2"	4,000	\$ 268.90	\$ 14.89	(254.01)	-94.46%
6	W6M02	Willow Valley Private Fire 2"	5,000	\$ 272.44	\$ 18.62	(253.83)	-93.17%
7	W6M02	Willow Valley Private Fire 2"	6,000	\$ 277.27	\$ 22.34	(254.92)	-91.94%
8	W6M02	Willow Valley Private Fire 2"	7,000	\$ 308.18	\$ 26.07	(282.11)	-91.54%
9	W6M02	Willow Valley Private Fire 2"	8,000	\$ 317.82	\$ 29.79	(288.03)	-90.63%
10	W6M02	Willow Valley Private Fire 2"	9,000	\$ 327.47	\$ 33.51	(293.96)	-89.77%
11	W6M02	Willow Valley Private Fire 2"	10,000	\$ 337.12	\$ 37.24	(299.88)	-88.95%
12	W6M02	Willow Valley Private Fire 2"	11,000	\$ 349.28	\$ 40.96	(308.32)	-88.27%
13	W6M02	Willow Valley Private Fire 2"	12,000	\$ 361.45	\$ 44.68	(316.76)	-87.64%
14	W6M02	Willow Valley Private Fire 2"	13,000	\$ 373.61	\$ 48.41	(325.20)	-87.04%
15	W6M02	Willow Valley Private Fire 2"	14,000	\$ 385.78	\$ 52.13	(333.64)	-86.49%
16	W6M02	Willow Valley Private Fire 2"	15,000	\$ 397.94	\$ 55.86	(342.09)	-85.96%
17	W6M02	Willow Valley Private Fire 2"	16,000	\$ 410.11	\$ 59.58	(350.53)	-85.47%
18	W6M02	Willow Valley Private Fire 2"	17,000	\$ 422.27	\$ 63.30	(358.97)	-85.01%
19	W6M02	Willow Valley Private Fire 2"	18,000	\$ 434.44	\$ 67.03	(367.41)	-84.57%
20	W6M02	Willow Valley Private Fire 2"	19,000	\$ 449.13	\$ 70.75	(378.38)	-84.25%
21	W6M02	Willow Valley Private Fire 2"	20,000	\$ 463.83	\$ 74.47	(389.36)	-83.94%
22	W6M02	Willow Valley Private Fire 2"	21,000	\$ 478.53	\$ 78.20	(400.33)	-83.66%
23	W6M02	Willow Valley Private Fire 2"	22,000	\$ 493.22	\$ 81.92	(411.30)	-83.39%
24	W6M02	Willow Valley Private Fire 2"	23,000	\$ 507.92	\$ 85.65	(422.27)	-83.14%
25	W6M02	Willow Valley Private Fire 2"	24,000	\$ 522.61	\$ 89.37	(433.24)	-82.90%
26	W6M02	Willow Valley Private Fire 2"	25,000	\$ 537.31	\$ 93.09	(444.21)	-82.67%
27	W6M02	Willow Valley Private Fire 2"	26,000	\$ 554.52	\$ 96.82	(457.71)	-82.54%
28	W6M02	Willow Valley Private Fire 2"	27,000	\$ 571.74	\$ 100.54	(471.20)	-82.41%
29	W6M02	Willow Valley Private Fire 2"	28,000	\$ 588.95	\$ 104.26	(484.69)	-82.30%
30	W6M02	Willow Valley Private Fire 2"	29,000	\$ 606.17	\$ 107.99	(498.18)	-82.19%
31	W6M02	Willow Valley Private Fire 2"	30,000	\$ 623.39	\$ 111.71	(511.67)	-82.08%
32	W6M02	Willow Valley Private Fire 2"	31,000	\$ 640.60	\$ 115.44	(525.16)	-81.98%
33	W6M02	Willow Valley Private Fire 2"	32,000	\$ 657.82	\$ 119.16	(538.66)	-81.89%
34	W6M02	Willow Valley Private Fire 2"	33,000	\$ 675.03	\$ 122.88	(552.15)	-81.80%
35	W6M02	Willow Valley Private Fire 2"	34,000	\$ 692.25	\$ 126.61	(565.64)	-81.71%
36	W6M02	Willow Valley Private Fire 2"	35,000	\$ 709.46	\$ 130.33	(579.13)	-81.63%
37	W6M02	Willow Valley Private Fire 2"	36,000	\$ 726.68	\$ 134.05	(592.62)	-81.55%
38	W6M02	Willow Valley Private Fire 2"	37,000	\$ 743.89	\$ 137.78	(606.12)	-81.48%
39	W6M02	Willow Valley Private Fire 2"	38,000	\$ 761.11	\$ 141.50	(619.61)	-81.41%
40	W6M02	Willow Valley Private Fire 2"	39,000	\$ 778.32	\$ 145.23	(633.10)	-81.34%
41	W6M02	Willow Valley Private Fire 2"	40,000	\$ 795.54	\$ 148.95	(646.59)	-81.28%
42	W6M02	Willow Valley Private Fire 2"	41,000	\$ 812.76	\$ 152.67	(660.08)	-81.22%
43	W6M02	Willow Valley Private Fire 2"	42,000	\$ 829.97	\$ 156.40	(673.57)	-81.16%
44	W6M02	Willow Valley Private Fire 2"	43,000	\$ 847.19	\$ 160.12	(687.07)	-81.10%
45	W6M02	Willow Valley Private Fire 2"	44,000	\$ 864.40	\$ 163.84	(700.56)	-81.05%
46	W6M02	Willow Valley Private Fire 2"	45,000	\$ 881.62	\$ 167.57	(714.05)	-80.99%
47	W6M02	Willow Valley Private Fire 2"	46,000	\$ 898.83	\$ 171.29	(727.54)	-80.94%
48	W6M02	Willow Valley Private Fire 2"	47,000	\$ 916.05	\$ 175.02	(741.03)	-80.89%
49	W6M02	Willow Valley Private Fire 2"	48,000	\$ 933.26	\$ 178.74	(754.52)	-80.85%
50	W6M02	Willow Valley Private Fire 2"	49,000	\$ 950.48	\$ 182.46	(768.02)	-80.80%
51	W6M02	Willow Valley Private Fire 2"	50,000	\$ 967.70	\$ 186.19	(781.51)	-80.76%
52	W6M02	Willow Valley Private Fire 2"	51,000	\$ 984.91	\$ 189.91	(795.00)	-80.72%
53	W6M02	Willow Valley Private Fire 2"	52,000	\$ 1,002.13	\$ 193.63	(808.49)	-80.68%
54	W6M02	Willow Valley Private Fire 2"	53,000	\$ 1,019.34	\$ 197.36	(821.98)	-80.64%
55	W6M02	Willow Valley Private Fire 2"	54,000	\$ 1,036.56	\$ 201.08	(835.48)	-80.60%
56							
57	W6M02	Willow Valley Private Fire 2"	Average:	\$ 256.00	\$ -	(256.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W6M03	Willow Valley Private Fire 3"	-	\$ 512.00	\$ -	\$(512.00)	-100.00%	
2	W6M03	Willow Valley Private Fire 3"	5,000	\$ 528.44	\$ 18.62	\$(509.83)	-96.48%	
3	W6M03	Willow Valley Private Fire 3"	10,000	\$ 593.12	\$ 37.24	\$(555.88)	-93.72%	
4	W6M03	Willow Valley Private Fire 3"	15,000	\$ 653.94	\$ 55.86	\$(598.09)	-91.46%	
5	W6M03	Willow Valley Private Fire 3"	20,000	\$ 719.83	\$ 74.47	\$(645.36)	-89.65%	
6	W6M03	Willow Valley Private Fire 3"	25,000	\$ 793.31	\$ 93.09	\$(700.21)	-88.27%	
7	W6M03	Willow Valley Private Fire 3"	30,000	\$ 879.39	\$ 111.71	\$(767.67)	-87.30%	
8	W6M03	Willow Valley Private Fire 3"	35,000	\$ 965.46	\$ 130.33	\$(835.13)	-86.50%	
9	W6M03	Willow Valley Private Fire 3"	40,000	\$ 1,051.54	\$ 148.95	\$(902.59)	-85.84%	
10	W6M03	Willow Valley Private Fire 3"	45,000	\$ 1,137.62	\$ 167.57	\$(970.05)	-85.27%	
11	W6M03	Willow Valley Private Fire 3"	50,000	\$ 1,223.70	\$ 186.19	\$(1,037.51)	-84.78%	
12	W6M03	Willow Valley Private Fire 3"	55,000	\$ 1,309.77	\$ 204.81	\$(1,104.97)	-84.36%	
13	W6M03	Willow Valley Private Fire 3"	60,000	\$ 1,395.85	\$ 223.42	\$(1,172.43)	-83.99%	
14	W6M03	Willow Valley Private Fire 3"	65,000	\$ 1,481.93	\$ 242.04	\$(1,239.88)	-83.67%	
15	W6M03	Willow Valley Private Fire 3"	70,000	\$ 1,568.01	\$ 260.66	\$(1,307.34)	-83.38%	
16	W6M03	Willow Valley Private Fire 3"	75,000	\$ 1,654.08	\$ 279.28	\$(1,374.80)	-83.12%	
17	W6M03	Willow Valley Private Fire 3"	80,000	\$ 1,740.16	\$ 297.90	\$(1,442.26)	-82.88%	
18	W6M03	Willow Valley Private Fire 3"	85,000	\$ 1,826.24	\$ 316.52	\$(1,509.72)	-82.67%	
19	W6M03	Willow Valley Private Fire 3"	90,000	\$ 1,912.32	\$ 335.14	\$(1,577.18)	-82.47%	
20	W6M03	Willow Valley Private Fire 3"	95,000	\$ 1,998.39	\$ 353.75	\$(1,644.64)	-82.30%	
21	W6M03	Willow Valley Private Fire 3"	100,000	\$ 2,084.47	\$ 372.37	\$(1,712.10)	-82.14%	
22	W6M03	Willow Valley Private Fire 3"	105,000	\$ 2,170.55	\$ 390.99	\$(1,779.56)	-81.99%	
23	W6M03	Willow Valley Private Fire 3"	110,000	\$ 2,256.63	\$ 409.61	\$(1,847.01)	-81.85%	
24	W6M03	Willow Valley Private Fire 3"	115,000	\$ 2,342.70	\$ 428.23	\$(1,914.47)	-81.72%	
25	W6M03	Willow Valley Private Fire 3"	120,000	\$ 2,428.78	\$ 446.85	\$(1,981.93)	-81.60%	
26	W6M03	Willow Valley Private Fire 3"	125,000	\$ 2,514.86	\$ 465.47	\$(2,049.39)	-81.49%	
27	W6M03	Willow Valley Private Fire 3"	130,000	\$ 2,600.94	\$ 484.09	\$(2,116.85)	-81.39%	
28	W6M03	Willow Valley Private Fire 3"	135,000	\$ 2,687.01	\$ 502.70	\$(2,184.31)	-81.29%	
29	W6M03	Willow Valley Private Fire 3"	140,000	\$ 2,773.09	\$ 521.32	\$(2,251.77)	-81.20%	
30	W6M03	Willow Valley Private Fire 3"	145,000	\$ 2,859.17	\$ 539.94	\$(2,319.23)	-81.12%	
31	W6M03	Willow Valley Private Fire 3"	150,000	\$ 2,945.25	\$ 558.56	\$(2,386.69)	-81.04%	
32	W6M03	Willow Valley Private Fire 3"	155,000	\$ 3,031.32	\$ 577.18	\$(2,454.14)	-80.96%	
33	W6M03	Willow Valley Private Fire 3"	160,000	\$ 3,117.40	\$ 595.80	\$(2,521.60)	-80.89%	
34	W6M03	Willow Valley Private Fire 3"	165,000	\$ 3,203.48	\$ 614.42	\$(2,589.06)	-80.82%	
35	W6M03	Willow Valley Private Fire 3"	170,000	\$ 3,289.56	\$ 633.03	\$(2,656.52)	-80.76%	
36	W6M03	Willow Valley Private Fire 3"	175,000	\$ 3,375.63	\$ 651.65	\$(2,723.98)	-80.70%	
37	W6M03	Willow Valley Private Fire 3"	180,000	\$ 3,461.71	\$ 670.27	\$(2,791.44)	-80.64%	
38	W6M03	Willow Valley Private Fire 3"	185,000	\$ 3,547.79	\$ 688.89	\$(2,858.90)	-80.58%	
39	W6M03	Willow Valley Private Fire 3"	190,000	\$ 3,633.87	\$ 707.51	\$(2,926.36)	-80.53%	
40	W6M03	Willow Valley Private Fire 3"	195,000	\$ 3,719.94	\$ 726.13	\$(2,993.81)	-80.48%	
41	W6M03	Willow Valley Private Fire 3"	200,000	\$ 3,806.02	\$ 744.75	\$(3,061.27)	-80.43%	
42	W6M03	Willow Valley Private Fire 3"	205,000	\$ 3,892.10	\$ 763.36	\$(3,128.73)	-80.39%	
43	W6M03	Willow Valley Private Fire 3"	210,000	\$ 3,978.18	\$ 781.98	\$(3,196.19)	-80.34%	
44	W6M03	Willow Valley Private Fire 3"	215,000	\$ 4,064.25	\$ 800.60	\$(3,263.65)	-80.30%	
45	W6M03	Willow Valley Private Fire 3"	220,000	\$ 4,150.33	\$ 819.22	\$(3,331.11)	-80.26%	
46	W6M03	Willow Valley Private Fire 3"	225,000	\$ 4,236.41	\$ 837.84	\$(3,398.57)	-80.22%	
47	W6M03	Willow Valley Private Fire 3"	230,000	\$ 4,322.49	\$ 856.46	\$(3,466.03)	-80.19%	
48	W6M03	Willow Valley Private Fire 3"	235,000	\$ 4,408.56	\$ 875.08	\$(3,533.49)	-80.15%	
49	W6M03	Willow Valley Private Fire 3"	240,000	\$ 4,494.64	\$ 893.70	\$(3,600.94)	-80.12%	
50	W6M03	Willow Valley Private Fire 3"	245,000	\$ 4,580.72	\$ 912.31	\$(3,668.40)	-80.08%	
51	W6M03	Willow Valley Private Fire 3"	250,000	\$ 4,666.80	\$ 930.93	\$(3,735.86)	-80.05%	
52	W6M03	Willow Valley Private Fire 3"	255,000	\$ 4,752.87	\$ 949.55	\$(3,803.32)	-80.02%	
53	W6M03	Willow Valley Private Fire 3"	260,000	\$ 4,838.95	\$ 968.17	\$(3,870.78)	-79.99%	
54	W6M03	Willow Valley Private Fire 3"	265,000	\$ 4,925.03	\$ 986.79	\$(3,938.24)	-79.96%	
55	W6M03	Willow Valley Private Fire 3"	270,000	\$ 5,011.11	\$ 1,005.41	\$(4,005.70)	-79.94%	
56								
57	W6M03	Willow Valley Private Fire 3"	Average:	\$ 512.00	\$ -	\$(512.00)	-100.00%	
58								
59								
60								

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M04	Willow Valley Private Fire 4"	-	\$ 800.00	\$ -	(\$800.00)	-100.00%
2	W6M04	Willow Valley Private Fire 4"	1,000	\$ 802.27	\$ 3.72	(\$798.55)	-99.54%
3	W6M04	Willow Valley Private Fire 4"	2,000	\$ 805.82	\$ 7.45	(\$798.37)	-99.08%
4	W6M04	Willow Valley Private Fire 4"	3,000	\$ 809.36	\$ 11.17	(\$798.19)	-98.62%
5	W6M04	Willow Valley Private Fire 4"	4,000	\$ 812.90	\$ 14.89	(\$798.01)	-98.17%
6	W6M04	Willow Valley Private Fire 4"	5,000	\$ 816.44	\$ 18.62	(\$797.83)	-97.72%
7	W6M04	Willow Valley Private Fire 4"	6,000	\$ 821.27	\$ 22.34	(\$798.92)	-97.28%
8	W6M04	Willow Valley Private Fire 4"	7,000	\$ 852.18	\$ 26.07	(\$826.11)	-96.94%
9	W6M04	Willow Valley Private Fire 4"	8,000	\$ 861.82	\$ 29.79	(\$832.03)	-96.54%
10	W6M04	Willow Valley Private Fire 4"	9,000	\$ 871.47	\$ 33.51	(\$837.96)	-96.15%
11	W6M04	Willow Valley Private Fire 4"	10,000	\$ 881.12	\$ 37.24	(\$843.88)	-95.77%
12	W6M04	Willow Valley Private Fire 4"	11,000	\$ 893.28	\$ 40.96	(\$852.32)	-95.41%
13	W6M04	Willow Valley Private Fire 4"	12,000	\$ 905.45	\$ 44.68	(\$860.76)	-95.06%
14	W6M04	Willow Valley Private Fire 4"	13,000	\$ 917.61	\$ 48.41	(\$869.20)	-94.72%
15	W6M04	Willow Valley Private Fire 4"	14,000	\$ 929.78	\$ 52.13	(\$877.64)	-94.39%
16	W6M04	Willow Valley Private Fire 4"	15,000	\$ 941.94	\$ 55.86	(\$886.09)	-94.07%
17	W6M04	Willow Valley Private Fire 4"	16,000	\$ 954.11	\$ 59.58	(\$894.53)	-93.76%
18	W6M04	Willow Valley Private Fire 4"	17,000	\$ 966.27	\$ 63.30	(\$902.97)	-93.45%
19	W6M04	Willow Valley Private Fire 4"	18,000	\$ 978.44	\$ 67.03	(\$911.41)	-93.15%
20	W6M04	Willow Valley Private Fire 4"	19,000	\$ 993.13	\$ 70.75	(\$922.38)	-92.88%
21	W6M04	Willow Valley Private Fire 4"	20,000	\$ 1,007.83	\$ 74.47	(\$933.36)	-92.61%
22	W6M04	Willow Valley Private Fire 4"	21,000	\$ 1,022.53	\$ 78.20	(\$944.33)	-92.35%
23	W6M04	Willow Valley Private Fire 4"	22,000	\$ 1,037.22	\$ 81.92	(\$955.30)	-92.10%
24	W6M04	Willow Valley Private Fire 4"	23,000	\$ 1,051.92	\$ 85.65	(\$966.27)	-91.86%
25	W6M04	Willow Valley Private Fire 4"	24,000	\$ 1,066.61	\$ 89.37	(\$977.24)	-91.62%
26	W6M04	Willow Valley Private Fire 4"	25,000	\$ 1,081.31	\$ 93.09	(\$988.21)	-91.39%
27	W6M04	Willow Valley Private Fire 4"	26,000	\$ 1,098.52	\$ 96.82	(\$1,001.71)	-91.19%
28	W6M04	Willow Valley Private Fire 4"	27,000	\$ 1,115.74	\$ 100.54	(\$1,015.20)	-90.99%
29	W6M04	Willow Valley Private Fire 4"	28,000	\$ 1,132.95	\$ 104.26	(\$1,028.69)	-90.80%
30	W6M04	Willow Valley Private Fire 4"	29,000	\$ 1,150.17	\$ 107.99	(\$1,042.18)	-90.61%
31	W6M04	Willow Valley Private Fire 4"	30,000	\$ 1,167.39	\$ 111.71	(\$1,055.67)	-90.43%
32	W6M04	Willow Valley Private Fire 4"	31,000	\$ 1,184.60	\$ 115.44	(\$1,069.16)	-90.26%
33	W6M04	Willow Valley Private Fire 4"	32,000	\$ 1,201.82	\$ 119.16	(\$1,082.66)	-90.09%
34	W6M04	Willow Valley Private Fire 4"	33,000	\$ 1,219.03	\$ 122.88	(\$1,096.15)	-89.92%
35	W6M04	Willow Valley Private Fire 4"	34,000	\$ 1,236.25	\$ 126.61	(\$1,109.64)	-89.76%
36	W6M04	Willow Valley Private Fire 4"	35,000	\$ 1,253.46	\$ 130.33	(\$1,123.13)	-89.60%
37	W6M04	Willow Valley Private Fire 4"	36,000	\$ 1,270.68	\$ 134.05	(\$1,136.62)	-89.45%
38	W6M04	Willow Valley Private Fire 4"	37,000	\$ 1,287.89	\$ 137.78	(\$1,150.12)	-89.30%
39	W6M04	Willow Valley Private Fire 4"	38,000	\$ 1,305.11	\$ 141.50	(\$1,163.61)	-89.16%
40	W6M04	Willow Valley Private Fire 4"	39,000	\$ 1,322.32	\$ 145.23	(\$1,177.10)	-89.02%
41	W6M04	Willow Valley Private Fire 4"	40,000	\$ 1,339.54	\$ 148.95	(\$1,190.59)	-88.88%
42	W6M04	Willow Valley Private Fire 4"	41,000	\$ 1,356.76	\$ 152.67	(\$1,204.08)	-88.75%
43	W6M04	Willow Valley Private Fire 4"	42,000	\$ 1,373.97	\$ 156.40	(\$1,217.57)	-88.62%
44	W6M04	Willow Valley Private Fire 4"	43,000	\$ 1,391.19	\$ 160.12	(\$1,231.07)	-88.49%
45	W6M04	Willow Valley Private Fire 4"	44,000	\$ 1,408.40	\$ 163.84	(\$1,244.56)	-88.37%
46	W6M04	Willow Valley Private Fire 4"	45,000	\$ 1,425.62	\$ 167.57	(\$1,258.05)	-88.25%
47	W6M04	Willow Valley Private Fire 4"	46,000	\$ 1,442.83	\$ 171.29	(\$1,271.54)	-88.13%
48	W6M04	Willow Valley Private Fire 4"	47,000	\$ 1,460.05	\$ 175.02	(\$1,285.03)	-88.01%
49	W6M04	Willow Valley Private Fire 4"	48,000	\$ 1,477.26	\$ 178.74	(\$1,298.52)	-87.90%
50	W6M04	Willow Valley Private Fire 4"	49,000	\$ 1,494.48	\$ 182.46	(\$1,312.02)	-87.79%
51	W6M04	Willow Valley Private Fire 4"	50,000	\$ 1,511.70	\$ 186.19	(\$1,325.51)	-87.68%
52	W6M04	Willow Valley Private Fire 4"	51,000	\$ 1,528.91	\$ 189.91	(\$1,339.00)	-87.58%
53	W6M04	Willow Valley Private Fire 4"	52,000	\$ 1,546.13	\$ 193.63	(\$1,352.49)	-87.48%
54	W6M04	Willow Valley Private Fire 4"	53,000	\$ 1,563.34	\$ 197.36	(\$1,365.98)	-87.38%
55	W6M04	Willow Valley Private Fire 4"	54,000	\$ 1,580.56	\$ 201.08	(\$1,379.48)	-87.28%
56							
57	W6M04	Willow Valley Private Fire 4"	Average:	\$ 800.00	\$ -	(\$800.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M06	Willow Valley Private Fire 6"	-	\$ 1,600.00	\$ -	\$(1,600.00)	-100.00%
2	W6M06	Willow Valley Private Fire 6"	5,000	\$ 1,616.44	\$ 18.62	\$(1,597.83)	-98.85%
3	W6M06	Willow Valley Private Fire 6"	10,000	\$ 1,681.12	\$ 37.24	\$(1,643.88)	-97.78%
4	W6M06	Willow Valley Private Fire 6"	15,000	\$ 1,741.94	\$ 55.86	\$(1,686.09)	-96.79%
5	W6M06	Willow Valley Private Fire 6"	20,000	\$ 1,807.83	\$ 74.47	\$(1,733.36)	-95.88%
6	W6M06	Willow Valley Private Fire 6"	25,000	\$ 1,881.31	\$ 93.09	\$(1,788.21)	-95.05%
7	W6M06	Willow Valley Private Fire 6"	30,000	\$ 1,967.39	\$ 111.71	\$(1,855.67)	-94.32%
8	W6M06	Willow Valley Private Fire 6"	35,000	\$ 2,053.46	\$ 130.33	\$(1,923.13)	-93.65%
9	W6M06	Willow Valley Private Fire 6"	40,000	\$ 2,139.54	\$ 148.95	\$(1,990.59)	-93.04%
10	W6M06	Willow Valley Private Fire 6"	45,000	\$ 2,225.62	\$ 167.57	\$(2,058.05)	-92.47%
11	W6M06	Willow Valley Private Fire 6"	50,000	\$ 2,311.70	\$ 186.19	\$(2,125.51)	-91.95%
12	W6M06	Willow Valley Private Fire 6"	55,000	\$ 2,397.77	\$ 204.81	\$(2,192.97)	-91.46%
13	W6M06	Willow Valley Private Fire 6"	60,000	\$ 2,483.85	\$ 223.42	\$(2,260.43)	-91.00%
14	W6M06	Willow Valley Private Fire 6"	65,000	\$ 2,569.93	\$ 242.04	\$(2,327.88)	-90.58%
15	W6M06	Willow Valley Private Fire 6"	70,000	\$ 2,656.01	\$ 260.66	\$(2,395.34)	-90.19%
16	W6M06	Willow Valley Private Fire 6"	75,000	\$ 2,742.08	\$ 279.28	\$(2,462.80)	-89.82%
17	W6M06	Willow Valley Private Fire 6"	80,000	\$ 2,828.16	\$ 297.90	\$(2,530.26)	-89.47%
18	W6M06	Willow Valley Private Fire 6"	85,000	\$ 2,914.24	\$ 316.52	\$(2,597.72)	-89.14%
19	W6M06	Willow Valley Private Fire 6"	90,000	\$ 3,000.32	\$ 335.14	\$(2,665.18)	-88.83%
20	W6M06	Willow Valley Private Fire 6"	95,000	\$ 3,086.39	\$ 353.75	\$(2,732.64)	-88.54%
21	W6M06	Willow Valley Private Fire 6"	100,000	\$ 3,172.47	\$ 372.37	\$(2,800.10)	-88.26%
22	W6M06	Willow Valley Private Fire 6"	105,000	\$ 3,258.55	\$ 390.99	\$(2,867.56)	-88.00%
23	W6M06	Willow Valley Private Fire 6"	110,000	\$ 3,344.63	\$ 409.61	\$(2,935.01)	-87.75%
24	W6M06	Willow Valley Private Fire 6"	115,000	\$ 3,430.70	\$ 428.23	\$(3,002.47)	-87.52%
25	W6M06	Willow Valley Private Fire 6"	120,000	\$ 3,516.78	\$ 446.85	\$(3,069.93)	-87.29%
26	W6M06	Willow Valley Private Fire 6"	125,000	\$ 3,602.86	\$ 465.47	\$(3,137.39)	-87.08%
27	W6M06	Willow Valley Private Fire 6"	130,000	\$ 3,688.94	\$ 484.09	\$(3,204.85)	-86.88%
28	W6M06	Willow Valley Private Fire 6"	135,000	\$ 3,775.01	\$ 502.70	\$(3,272.31)	-86.68%
29	W6M06	Willow Valley Private Fire 6"	140,000	\$ 3,861.09	\$ 521.32	\$(3,339.77)	-86.50%
30	W6M06	Willow Valley Private Fire 6"	145,000	\$ 3,947.17	\$ 539.94	\$(3,407.23)	-86.32%
31	W6M06	Willow Valley Private Fire 6"	150,000	\$ 4,033.25	\$ 558.56	\$(3,474.69)	-86.15%
32	W6M06	Willow Valley Private Fire 6"	155,000	\$ 4,119.32	\$ 577.18	\$(3,542.14)	-85.99%
33	W6M06	Willow Valley Private Fire 6"	160,000	\$ 4,205.40	\$ 595.80	\$(3,609.60)	-85.83%
34	W6M06	Willow Valley Private Fire 6"	165,000	\$ 4,291.48	\$ 614.42	\$(3,677.06)	-85.68%
35	W6M06	Willow Valley Private Fire 6"	170,000	\$ 4,377.56	\$ 633.03	\$(3,744.52)	-85.54%
36	W6M06	Willow Valley Private Fire 6"	175,000	\$ 4,463.63	\$ 651.65	\$(3,811.98)	-85.40%
37	W6M06	Willow Valley Private Fire 6"	180,000	\$ 4,549.71	\$ 670.27	\$(3,879.44)	-85.27%
38	W6M06	Willow Valley Private Fire 6"	185,000	\$ 4,635.79	\$ 688.89	\$(3,946.90)	-85.14%
39	W6M06	Willow Valley Private Fire 6"	190,000	\$ 4,721.87	\$ 707.51	\$(4,014.36)	-85.02%
40	W6M06	Willow Valley Private Fire 6"	195,000	\$ 4,807.94	\$ 726.13	\$(4,081.81)	-84.90%
41	W6M06	Willow Valley Private Fire 6"	200,000	\$ 4,894.02	\$ 744.75	\$(4,149.27)	-84.78%
42	W6M06	Willow Valley Private Fire 6"	205,000	\$ 4,980.10	\$ 763.36	\$(4,216.73)	-84.67%
43	W6M06	Willow Valley Private Fire 6"	210,000	\$ 5,066.18	\$ 781.98	\$(4,284.19)	-84.56%
44	W6M06	Willow Valley Private Fire 6"	215,000	\$ 5,152.25	\$ 800.60	\$(4,351.65)	-84.46%
45	W6M06	Willow Valley Private Fire 6"	220,000	\$ 5,238.33	\$ 819.22	\$(4,419.11)	-84.36%
46	W6M06	Willow Valley Private Fire 6"	225,000	\$ 5,324.41	\$ 837.84	\$(4,486.57)	-84.26%
47	W6M06	Willow Valley Private Fire 6"	230,000	\$ 5,410.49	\$ 856.46	\$(4,554.03)	-84.17%
48	W6M06	Willow Valley Private Fire 6"	235,000	\$ 5,496.56	\$ 875.08	\$(4,621.49)	-84.08%
49	W6M06	Willow Valley Private Fire 6"	240,000	\$ 5,582.64	\$ 893.70	\$(4,688.94)	-83.99%
50	W6M06	Willow Valley Private Fire 6"	245,000	\$ 5,668.72	\$ 912.31	\$(4,756.40)	-83.91%
51	W6M06	Willow Valley Private Fire 6"	250,000	\$ 5,754.80	\$ 930.93	\$(4,823.86)	-83.82%
52	W6M06	Willow Valley Private Fire 6"	255,000	\$ 5,840.87	\$ 949.55	\$(4,891.32)	-83.74%
53	W6M06	Willow Valley Private Fire 6"	260,000	\$ 5,926.95	\$ 968.17	\$(4,958.78)	-83.66%
54	W6M06	Willow Valley Private Fire 6"	265,000	\$ 6,013.03	\$ 986.79	\$(5,026.24)	-83.59%
55	W6M06	Willow Valley Private Fire 6"	270,000	\$ 6,099.11	\$ 1,005.41	\$(5,093.70)	-83.52%
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57	W6M06	Willow Valley Private Fire 6"	Average:	\$ 1,600.00	\$ -	\$(1,600.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M08	Willow Valley Private Fire 8"	-	\$ 2,560.00	\$ -	(2,560.00)	-100.00%
2	W6M08	Willow Valley Private Fire 8"	5,000	\$ 2,576.44	\$ 18.62	(2,557.83)	-99.28%
3	W6M08	Willow Valley Private Fire 8"	10,000	\$ 2,641.12	\$ 37.24	(2,603.88)	-98.59%
4	W6M08	Willow Valley Private Fire 8"	15,000	\$ 2,701.94	\$ 55.86	(2,646.09)	-97.93%
5	W6M08	Willow Valley Private Fire 8"	20,000	\$ 2,767.83	\$ 74.47	(2,693.36)	-97.31%
6	W6M08	Willow Valley Private Fire 8"	25,000	\$ 2,841.31	\$ 93.09	(2,748.21)	-96.72%
7	W6M08	Willow Valley Private Fire 8"	30,000	\$ 2,927.39	\$ 111.71	(2,815.67)	-96.18%
8	W6M08	Willow Valley Private Fire 8"	35,000	\$ 3,013.46	\$ 130.33	(2,883.13)	-95.68%
9	W6M08	Willow Valley Private Fire 8"	40,000	\$ 3,099.54	\$ 148.95	(2,950.59)	-95.19%
10	W6M08	Willow Valley Private Fire 8"	45,000	\$ 3,185.62	\$ 167.57	(3,018.05)	-94.74%
11	W6M08	Willow Valley Private Fire 8"	50,000	\$ 3,271.70	\$ 186.19	(3,085.51)	-94.31%
12	W6M08	Willow Valley Private Fire 8"	55,000	\$ 3,357.77	\$ 204.81	(3,152.97)	-93.90%
13	W6M08	Willow Valley Private Fire 8"	60,000	\$ 3,443.85	\$ 223.42	(3,220.43)	-93.51%
14	W6M08	Willow Valley Private Fire 8"	65,000	\$ 3,529.93	\$ 242.04	(3,287.88)	-93.14%
15	W6M08	Willow Valley Private Fire 8"	70,000	\$ 3,616.01	\$ 260.66	(3,355.34)	-92.79%
16	W6M08	Willow Valley Private Fire 8"	75,000	\$ 3,702.08	\$ 279.28	(3,422.80)	-92.46%
17	W6M08	Willow Valley Private Fire 8"	80,000	\$ 3,788.16	\$ 297.90	(3,490.26)	-92.14%
18	W6M08	Willow Valley Private Fire 8"	85,000	\$ 3,874.24	\$ 316.52	(3,557.72)	-91.83%
19	W6M08	Willow Valley Private Fire 8"	90,000	\$ 3,960.32	\$ 335.14	(3,625.18)	-91.54%
20	W6M08	Willow Valley Private Fire 8"	95,000	\$ 4,046.39	\$ 353.75	(3,692.64)	-91.26%
21	W6M08	Willow Valley Private Fire 8"	100,000	\$ 4,132.47	\$ 372.37	(3,760.10)	-90.99%
22	W6M08	Willow Valley Private Fire 8"	105,000	\$ 4,218.55	\$ 390.99	(3,827.56)	-90.73%
23	W6M08	Willow Valley Private Fire 8"	110,000	\$ 4,304.63	\$ 409.61	(3,895.01)	-90.48%
24	W6M08	Willow Valley Private Fire 8"	115,000	\$ 4,390.70	\$ 428.23	(3,962.47)	-90.25%
25	W6M08	Willow Valley Private Fire 8"	120,000	\$ 4,476.78	\$ 446.85	(4,029.93)	-90.02%
26	W6M08	Willow Valley Private Fire 8"	125,000	\$ 4,562.86	\$ 465.47	(4,097.39)	-89.80%
27	W6M08	Willow Valley Private Fire 8"	130,000	\$ 4,648.94	\$ 484.09	(4,164.85)	-89.59%
28	W6M08	Willow Valley Private Fire 8"	135,000	\$ 4,735.01	\$ 502.70	(4,232.31)	-89.38%
29	W6M08	Willow Valley Private Fire 8"	140,000	\$ 4,821.09	\$ 521.32	(4,299.77)	-89.19%
30	W6M08	Willow Valley Private Fire 8"	145,000	\$ 4,907.17	\$ 539.94	(4,367.23)	-89.00%
31	W6M08	Willow Valley Private Fire 8"	150,000	\$ 4,993.25	\$ 558.56	(4,434.69)	-88.81%
32	W6M08	Willow Valley Private Fire 8"	155,000	\$ 5,079.32	\$ 577.18	(4,502.14)	-88.64%
33	W6M08	Willow Valley Private Fire 8"	160,000	\$ 5,165.40	\$ 595.80	(4,569.60)	-88.47%
34	W6M08	Willow Valley Private Fire 8"	165,000	\$ 5,251.48	\$ 614.42	(4,637.06)	-88.30%
35	W6M08	Willow Valley Private Fire 8"	170,000	\$ 5,337.56	\$ 633.03	(4,704.52)	-88.14%
36	W6M08	Willow Valley Private Fire 8"	175,000	\$ 5,423.63	\$ 651.65	(4,771.98)	-87.98%
37	W6M08	Willow Valley Private Fire 8"	180,000	\$ 5,509.71	\$ 670.27	(4,839.44)	-87.83%
38	W6M08	Willow Valley Private Fire 8"	185,000	\$ 5,595.79	\$ 688.89	(4,906.90)	-87.69%
39	W6M08	Willow Valley Private Fire 8"	190,000	\$ 5,681.87	\$ 707.51	(4,974.36)	-87.55%
40	W6M08	Willow Valley Private Fire 8"	195,000	\$ 5,767.94	\$ 726.13	(5,041.81)	-87.41%
41	W6M08	Willow Valley Private Fire 8"	200,000	\$ 5,854.02	\$ 744.75	(5,109.27)	-87.28%
42	W6M08	Willow Valley Private Fire 8"	205,000	\$ 5,940.10	\$ 763.36	(5,176.73)	-87.15%
43	W6M08	Willow Valley Private Fire 8"	210,000	\$ 6,026.18	\$ 781.98	(5,244.19)	-87.02%
44	W6M08	Willow Valley Private Fire 8"	215,000	\$ 6,112.25	\$ 800.60	(5,311.65)	-86.90%
45	W6M08	Willow Valley Private Fire 8"	220,000	\$ 6,198.33	\$ 819.22	(5,379.11)	-86.78%
46	W6M08	Willow Valley Private Fire 8"	225,000	\$ 6,284.41	\$ 837.84	(5,446.57)	-86.67%
47	W6M08	Willow Valley Private Fire 8"	230,000	\$ 6,370.49	\$ 856.46	(5,514.03)	-86.56%
48	W6M08	Willow Valley Private Fire 8"	235,000	\$ 6,456.56	\$ 875.08	(5,581.49)	-86.45%
49	W6M08	Willow Valley Private Fire 8"	240,000	\$ 6,542.64	\$ 893.70	(5,648.94)	-86.34%
50	W6M08	Willow Valley Private Fire 8"	245,000	\$ 6,628.72	\$ 912.31	(5,716.40)	-86.24%
51	W6M08	Willow Valley Private Fire 8"	250,000	\$ 6,714.80	\$ 930.93	(5,783.86)	-86.14%
52	W6M08	Willow Valley Private Fire 8"	255,000	\$ 6,800.87	\$ 949.55	(5,851.32)	-86.04%
53	W6M08	Willow Valley Private Fire 8"	260,000	\$ 6,886.95	\$ 968.17	(5,918.78)	-85.94%
54	W6M08	Willow Valley Private Fire 8"	265,000	\$ 6,973.03	\$ 986.79	(5,986.24)	-85.85%
55	W6M08	Willow Valley Private Fire 8"	270,000	\$ 7,059.11	\$ 1,005.41	(6,053.70)	-85.76%
56							
57	W6M08	Willow Valley Private Fire 8"	Average:	\$ 2,560.00	\$ -	(2,560.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	\$ 32.00	\$ -	\$(32.00)	-100.00%
2	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	1,000	\$ 34.27	\$ 3.72	\$(30.55)	-89.14%
3	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	2,000	\$ 37.82	\$ 7.45	\$(30.37)	-80.31%
4	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	3,000	\$ 41.36	\$ 11.17	\$(30.19)	-72.99%
5	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	4,000	\$ 44.90	\$ 14.89	\$(30.01)	-66.83%
6	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	5,000	\$ 48.44	\$ 18.62	\$(29.83)	-61.57%
7	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	6,000	\$ 53.27	\$ 22.34	\$(30.92)	-58.06%
8	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	7,000	\$ 84.18	\$ 26.07	\$(58.11)	-69.03%
9	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	8,000	\$ 93.82	\$ 29.79	\$(64.03)	-68.25%
10	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	9,000	\$ 103.47	\$ 33.51	\$(69.96)	-67.61%
11	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	10,000	\$ 113.12	\$ 37.24	\$(75.88)	-67.08%
12	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	11,000	\$ 125.28	\$ 40.96	\$(84.32)	-67.30%
13	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	12,000	\$ 137.45	\$ 44.68	\$(92.76)	-67.49%
14	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	13,000	\$ 149.61	\$ 48.41	\$(101.20)	-67.64%
15	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	14,000	\$ 161.78	\$ 52.13	\$(109.64)	-67.78%
16	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	15,000	\$ 173.94	\$ 55.86	\$(118.09)	-67.89%
17	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	16,000	\$ 186.11	\$ 59.58	\$(126.53)	-67.99%
18	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	17,000	\$ 198.27	\$ 63.30	\$(134.97)	-68.07%
19	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	18,000	\$ 210.44	\$ 67.03	\$(143.41)	-68.15%
20	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	19,000	\$ 225.13	\$ 70.75	\$(154.38)	-68.57%
21	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	20,000	\$ 239.83	\$ 74.47	\$(165.36)	-68.95%
22	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	21,000	\$ 254.53	\$ 78.20	\$(176.33)	-69.28%
23	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	22,000	\$ 269.22	\$ 81.92	\$(187.30)	-69.57%
24	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	23,000	\$ 283.92	\$ 85.65	\$(198.27)	-69.83%
25	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	24,000	\$ 298.61	\$ 89.37	\$(209.24)	-70.07%
26	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	25,000	\$ 313.31	\$ 93.09	\$(220.21)	-70.29%
27	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	26,000	\$ 330.52	\$ 96.82	\$(233.71)	-70.71%
28	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	27,000	\$ 347.74	\$ 100.54	\$(247.20)	-71.09%
29	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	28,000	\$ 364.95	\$ 104.26	\$(260.69)	-71.43%
30	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	29,000	\$ 382.17	\$ 107.99	\$(274.18)	-71.74%
31	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	30,000	\$ 399.39	\$ 111.71	\$(287.67)	-72.03%
32	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	31,000	\$ 416.60	\$ 115.44	\$(301.16)	-72.29%
33	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	32,000	\$ 433.82	\$ 119.16	\$(314.66)	-72.53%
34	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	33,000	\$ 451.03	\$ 122.88	\$(328.15)	-72.76%
35	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	34,000	\$ 468.25	\$ 126.61	\$(341.64)	-72.96%
36	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	35,000	\$ 485.46	\$ 130.33	\$(355.13)	-73.15%
37	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	36,000	\$ 502.68	\$ 134.05	\$(368.62)	-73.33%
38	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	37,000	\$ 519.89	\$ 137.78	\$(382.12)	-73.50%
39	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	38,000	\$ 537.11	\$ 141.50	\$(395.61)	-73.65%
40	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	39,000	\$ 554.32	\$ 145.23	\$(409.10)	-73.80%
41	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	40,000	\$ 571.54	\$ 148.95	\$(422.59)	-73.94%
42	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	41,000	\$ 588.76	\$ 152.67	\$(436.08)	-74.07%
43	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	42,000	\$ 605.97	\$ 156.40	\$(449.57)	-74.19%
44	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	43,000	\$ 623.19	\$ 160.12	\$(463.07)	-74.31%
45	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	44,000	\$ 640.40	\$ 163.84	\$(476.56)	-74.42%
46	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	45,000	\$ 657.62	\$ 167.57	\$(490.05)	-74.52%
47	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	46,000	\$ 674.83	\$ 171.29	\$(503.54)	-74.62%
48	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	47,000	\$ 692.05	\$ 175.02	\$(517.03)	-74.71%
49	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	48,000	\$ 709.26	\$ 178.74	\$(530.52)	-74.80%
50	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	49,000	\$ 726.48	\$ 182.46	\$(544.02)	-74.88%
51	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	50,000	\$ 743.70	\$ 186.19	\$(557.51)	-74.96%
52	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	51,000	\$ 760.91	\$ 189.91	\$(571.00)	-75.04%
53	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	52,000	\$ 778.13	\$ 193.63	\$(584.49)	-75.12%
54	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	53,000	\$ 795.34	\$ 197.36	\$(597.98)	-75.19%
55	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	54,000	\$ 812.56	\$ 201.08	\$(611.48)	-75.25%
56							
57	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	Average:	\$ 32.00	\$ -	\$(32.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M01	Willow Valley Public Hydrant 1"	-	\$ 80.00	\$ -	\$(80.00)	-100.00%
2	W8M01	Willow Valley Public Hydrant 1"	1,000	\$ 82.27	\$ 3.72	\$(78.55)	-95.47%
3	W8M01	Willow Valley Public Hydrant 1"	2,000	\$ 85.82	\$ 7.45	\$(78.37)	-91.32%
4	W8M01	Willow Valley Public Hydrant 1"	3,000	\$ 89.36	\$ 11.17	\$(78.19)	-87.50%
5	W8M01	Willow Valley Public Hydrant 1"	4,000	\$ 92.90	\$ 14.89	\$(78.01)	-83.97%
6	W8M01	Willow Valley Public Hydrant 1"	5,000	\$ 96.44	\$ 18.62	\$(77.83)	-80.69%
7	W8M01	Willow Valley Public Hydrant 1"	6,000	\$ 101.27	\$ 22.34	\$(78.92)	-77.94%
8	W8M01	Willow Valley Public Hydrant 1"	7,000	\$ 132.18	\$ 26.07	\$(106.11)	-80.28%
9	W8M01	Willow Valley Public Hydrant 1"	8,000	\$ 141.82	\$ 29.79	\$(112.03)	-79.00%
10	W8M01	Willow Valley Public Hydrant 1"	9,000	\$ 151.47	\$ 33.51	\$(117.96)	-77.87%
11	W8M01	Willow Valley Public Hydrant 1"	10,000	\$ 161.12	\$ 37.24	\$(123.88)	-76.89%
12	W8M01	Willow Valley Public Hydrant 1"	11,000	\$ 173.28	\$ 40.96	\$(132.32)	-76.36%
13	W8M01	Willow Valley Public Hydrant 1"	12,000	\$ 185.45	\$ 44.68	\$(140.76)	-75.90%
14	W8M01	Willow Valley Public Hydrant 1"	13,000	\$ 197.61	\$ 48.41	\$(149.20)	-75.50%
15	W8M01	Willow Valley Public Hydrant 1"	14,000	\$ 209.78	\$ 52.13	\$(157.64)	-75.15%
16	W8M01	Willow Valley Public Hydrant 1"	15,000	\$ 221.94	\$ 55.86	\$(166.09)	-74.83%
17	W8M01	Willow Valley Public Hydrant 1"	16,000	\$ 234.11	\$ 59.58	\$(174.53)	-74.55%
18	W8M01	Willow Valley Public Hydrant 1"	17,000	\$ 246.27	\$ 63.30	\$(182.97)	-74.30%
19	W8M01	Willow Valley Public Hydrant 1"	18,000	\$ 258.44	\$ 67.03	\$(191.41)	-74.06%
20	W8M01	Willow Valley Public Hydrant 1"	19,000	\$ 273.13	\$ 70.75	\$(202.38)	-74.10%
21	W8M01	Willow Valley Public Hydrant 1"	20,000	\$ 287.83	\$ 74.47	\$(213.36)	-74.13%
22	W8M01	Willow Valley Public Hydrant 1"	21,000	\$ 302.53	\$ 78.20	\$(224.33)	-74.15%
23	W8M01	Willow Valley Public Hydrant 1"	22,000	\$ 317.22	\$ 81.92	\$(235.30)	-74.18%
24	W8M01	Willow Valley Public Hydrant 1"	23,000	\$ 331.92	\$ 85.65	\$(246.27)	-74.20%
25	W8M01	Willow Valley Public Hydrant 1"	24,000	\$ 346.61	\$ 89.37	\$(257.24)	-74.22%
26	W8M01	Willow Valley Public Hydrant 1"	25,000	\$ 361.31	\$ 93.09	\$(268.21)	-74.23%
27	W8M01	Willow Valley Public Hydrant 1"	26,000	\$ 378.52	\$ 96.82	\$(281.71)	-74.42%
28	W8M01	Willow Valley Public Hydrant 1"	27,000	\$ 395.74	\$ 100.54	\$(295.20)	-74.59%
29	W8M01	Willow Valley Public Hydrant 1"	28,000	\$ 412.95	\$ 104.26	\$(308.69)	-74.75%
30	W8M01	Willow Valley Public Hydrant 1"	29,000	\$ 430.17	\$ 107.99	\$(322.18)	-74.90%
31	W8M01	Willow Valley Public Hydrant 1"	30,000	\$ 447.39	\$ 111.71	\$(335.67)	-75.03%
32	W8M01	Willow Valley Public Hydrant 1"	31,000	\$ 464.60	\$ 115.44	\$(349.16)	-75.15%
33	W8M01	Willow Valley Public Hydrant 1"	32,000	\$ 481.82	\$ 119.16	\$(362.66)	-75.27%
34	W8M01	Willow Valley Public Hydrant 1"	33,000	\$ 499.03	\$ 122.88	\$(376.15)	-75.38%
35	W8M01	Willow Valley Public Hydrant 1"	34,000	\$ 516.25	\$ 126.61	\$(389.64)	-75.48%
36	W8M01	Willow Valley Public Hydrant 1"	35,000	\$ 533.46	\$ 130.33	\$(403.13)	-75.57%
37	W8M01	Willow Valley Public Hydrant 1"	36,000	\$ 550.68	\$ 134.05	\$(416.62)	-75.66%
38	W8M01	Willow Valley Public Hydrant 1"	37,000	\$ 567.89	\$ 137.78	\$(430.12)	-75.74%
39	W8M01	Willow Valley Public Hydrant 1"	38,000	\$ 585.11	\$ 141.50	\$(443.61)	-75.82%
40	W8M01	Willow Valley Public Hydrant 1"	39,000	\$ 602.32	\$ 145.23	\$(457.10)	-75.89%
41	W8M01	Willow Valley Public Hydrant 1"	40,000	\$ 619.54	\$ 148.95	\$(470.59)	-75.96%
42	W8M01	Willow Valley Public Hydrant 1"	41,000	\$ 636.76	\$ 152.67	\$(484.08)	-76.02%
43	W8M01	Willow Valley Public Hydrant 1"	42,000	\$ 653.97	\$ 156.40	\$(497.57)	-76.09%
44	W8M01	Willow Valley Public Hydrant 1"	43,000	\$ 671.19	\$ 160.12	\$(511.07)	-76.14%
45	W8M01	Willow Valley Public Hydrant 1"	44,000	\$ 688.40	\$ 163.84	\$(524.56)	-76.20%
46	W8M01	Willow Valley Public Hydrant 1"	45,000	\$ 705.62	\$ 167.57	\$(538.05)	-76.25%
47	W8M01	Willow Valley Public Hydrant 1"	46,000	\$ 722.83	\$ 171.29	\$(551.54)	-76.30%
48	W8M01	Willow Valley Public Hydrant 1"	47,000	\$ 740.05	\$ 175.02	\$(565.03)	-76.35%
49	W8M01	Willow Valley Public Hydrant 1"	48,000	\$ 757.26	\$ 178.74	\$(578.52)	-76.40%
50	W8M01	Willow Valley Public Hydrant 1"	49,000	\$ 774.48	\$ 182.46	\$(592.02)	-76.44%
51	W8M01	Willow Valley Public Hydrant 1"	50,000	\$ 791.70	\$ 186.19	\$(605.51)	-76.48%
52	W8M01	Willow Valley Public Hydrant 1"	51,000	\$ 808.91	\$ 189.91	\$(619.00)	-76.52%
53	W8M01	Willow Valley Public Hydrant 1"	52,000	\$ 826.13	\$ 193.63	\$(632.49)	-76.56%
54	W8M01	Willow Valley Public Hydrant 1"	53,000	\$ 843.34	\$ 197.36	\$(645.98)	-76.60%
55	W8M01	Willow Valley Public Hydrant 1"	54,000	\$ 860.56	\$ 201.08	\$(659.48)	-76.63%
56							
57	W8M01	Willow Valley Public Hydrant 1"	Average:	\$ 80.00	\$ -	\$(80.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M15	Willow Valley Public Hydrant 1 1/2"	-	\$ 160.00	\$ -	(\$ 160.00)	-100.00%
2	W8M15	Willow Valley Public Hydrant 1 1/2"	1,000	\$ 162.27	\$ 3.72	(\$ 158.55)	-97.71%
3	W8M15	Willow Valley Public Hydrant 1 1/2"	2,000	\$ 165.82	\$ 7.45	(\$ 158.37)	-95.51%
4	W8M15	Willow Valley Public Hydrant 1 1/2"	3,000	\$ 169.36	\$ 11.17	(\$ 158.19)	-93.40%
5	W8M15	Willow Valley Public Hydrant 1 1/2"	4,000	\$ 172.90	\$ 14.89	(\$ 158.01)	-91.39%
6	W8M15	Willow Valley Public Hydrant 1 1/2"	5,000	\$ 176.44	\$ 18.62	(\$ 157.83)	-89.45%
7	W8M15	Willow Valley Public Hydrant 1 1/2"	6,000	\$ 181.27	\$ 22.34	(\$ 158.92)	-87.67%
8	W8M15	Willow Valley Public Hydrant 1 1/2"	7,000	\$ 212.18	\$ 26.07	(\$ 186.11)	-87.72%
9	W8M15	Willow Valley Public Hydrant 1 1/2"	8,000	\$ 221.82	\$ 29.79	(\$ 192.03)	-86.57%
10	W8M15	Willow Valley Public Hydrant 1 1/2"	9,000	\$ 231.47	\$ 33.51	(\$ 197.96)	-85.52%
11	W8M15	Willow Valley Public Hydrant 1 1/2"	10,000	\$ 241.12	\$ 37.24	(\$ 203.88)	-84.56%
12	W8M15	Willow Valley Public Hydrant 1 1/2"	11,000	\$ 253.28	\$ 40.96	(\$ 212.32)	-83.83%
13	W8M15	Willow Valley Public Hydrant 1 1/2"	12,000	\$ 265.45	\$ 44.68	(\$ 220.76)	-83.17%
14	W8M15	Willow Valley Public Hydrant 1 1/2"	13,000	\$ 277.61	\$ 48.41	(\$ 229.20)	-82.56%
15	W8M15	Willow Valley Public Hydrant 1 1/2"	14,000	\$ 289.78	\$ 52.13	(\$ 237.64)	-82.01%
16	W8M15	Willow Valley Public Hydrant 1 1/2"	15,000	\$ 301.94	\$ 55.86	(\$ 246.09)	-81.50%
17	W8M15	Willow Valley Public Hydrant 1 1/2"	16,000	\$ 314.11	\$ 59.58	(\$ 254.53)	-81.03%
18	W8M15	Willow Valley Public Hydrant 1 1/2"	17,000	\$ 326.27	\$ 63.30	(\$ 262.97)	-80.60%
19	W8M15	Willow Valley Public Hydrant 1 1/2"	18,000	\$ 338.44	\$ 67.03	(\$ 271.41)	-80.20%
20	W8M15	Willow Valley Public Hydrant 1 1/2"	19,000	\$ 353.13	\$ 70.75	(\$ 282.38)	-79.96%
21	W8M15	Willow Valley Public Hydrant 1 1/2"	20,000	\$ 367.83	\$ 74.47	(\$ 293.36)	-79.75%
22	W8M15	Willow Valley Public Hydrant 1 1/2"	21,000	\$ 382.53	\$ 78.20	(\$ 304.33)	-79.56%
23	W8M15	Willow Valley Public Hydrant 1 1/2"	22,000	\$ 397.22	\$ 81.92	(\$ 315.30)	-79.38%
24	W8M15	Willow Valley Public Hydrant 1 1/2"	23,000	\$ 411.92	\$ 85.65	(\$ 326.27)	-79.21%
25	W8M15	Willow Valley Public Hydrant 1 1/2"	24,000	\$ 426.61	\$ 89.37	(\$ 337.24)	-79.05%
26	W8M15	Willow Valley Public Hydrant 1 1/2"	25,000	\$ 441.31	\$ 93.09	(\$ 348.21)	-78.91%
27	W8M15	Willow Valley Public Hydrant 1 1/2"	26,000	\$ 458.52	\$ 96.82	(\$ 361.71)	-78.89%
28	W8M15	Willow Valley Public Hydrant 1 1/2"	27,000	\$ 475.74	\$ 100.54	(\$ 375.20)	-78.87%
29	W8M15	Willow Valley Public Hydrant 1 1/2"	28,000	\$ 492.95	\$ 104.26	(\$ 388.69)	-78.85%
30	W8M15	Willow Valley Public Hydrant 1 1/2"	29,000	\$ 510.17	\$ 107.99	(\$ 402.18)	-78.83%
31	W8M15	Willow Valley Public Hydrant 1 1/2"	30,000	\$ 527.39	\$ 111.71	(\$ 415.67)	-78.82%
32	W8M15	Willow Valley Public Hydrant 1 1/2"	31,000	\$ 544.60	\$ 115.44	(\$ 429.16)	-78.80%
33	W8M15	Willow Valley Public Hydrant 1 1/2"	32,000	\$ 561.82	\$ 119.16	(\$ 442.66)	-78.79%
34	W8M15	Willow Valley Public Hydrant 1 1/2"	33,000	\$ 579.03	\$ 122.88	(\$ 456.15)	-78.78%
35	W8M15	Willow Valley Public Hydrant 1 1/2"	34,000	\$ 596.25	\$ 126.61	(\$ 469.64)	-78.77%
36	W8M15	Willow Valley Public Hydrant 1 1/2"	35,000	\$ 613.46	\$ 130.33	(\$ 483.13)	-78.75%
37	W8M15	Willow Valley Public Hydrant 1 1/2"	36,000	\$ 630.68	\$ 134.05	(\$ 496.62)	-78.74%
38	W8M15	Willow Valley Public Hydrant 1 1/2"	37,000	\$ 647.89	\$ 137.78	(\$ 510.12)	-78.73%
39	W8M15	Willow Valley Public Hydrant 1 1/2"	38,000	\$ 665.11	\$ 141.50	(\$ 523.61)	-78.73%
40	W8M15	Willow Valley Public Hydrant 1 1/2"	39,000	\$ 682.32	\$ 145.23	(\$ 537.10)	-78.72%
41	W8M15	Willow Valley Public Hydrant 1 1/2"	40,000	\$ 699.54	\$ 148.95	(\$ 550.59)	-78.71%
42	W8M15	Willow Valley Public Hydrant 1 1/2"	41,000	\$ 716.76	\$ 152.67	(\$ 564.08)	-78.70%
43	W8M15	Willow Valley Public Hydrant 1 1/2"	42,000	\$ 733.97	\$ 156.40	(\$ 577.57)	-78.69%
44	W8M15	Willow Valley Public Hydrant 1 1/2"	43,000	\$ 751.19	\$ 160.12	(\$ 591.07)	-78.68%
45	W8M15	Willow Valley Public Hydrant 1 1/2"	44,000	\$ 768.40	\$ 163.84	(\$ 604.56)	-78.68%
46	W8M15	Willow Valley Public Hydrant 1 1/2"	45,000	\$ 785.62	\$ 167.57	(\$ 618.05)	-78.67%
47	W8M15	Willow Valley Public Hydrant 1 1/2"	46,000	\$ 802.83	\$ 171.29	(\$ 631.54)	-78.66%
48	W8M15	Willow Valley Public Hydrant 1 1/2"	47,000	\$ 820.05	\$ 175.02	(\$ 645.03)	-78.66%
49	W8M15	Willow Valley Public Hydrant 1 1/2"	48,000	\$ 837.26	\$ 178.74	(\$ 658.52)	-78.65%
50	W8M15	Willow Valley Public Hydrant 1 1/2"	49,000	\$ 854.48	\$ 182.46	(\$ 672.02)	-78.65%
51	W8M15	Willow Valley Public Hydrant 1 1/2"	50,000	\$ 871.70	\$ 186.19	(\$ 685.51)	-78.64%
52	W8M15	Willow Valley Public Hydrant 1 1/2"	51,000	\$ 888.91	\$ 189.91	(\$ 699.00)	-78.64%
53	W8M15	Willow Valley Public Hydrant 1 1/2"	52,000	\$ 906.13	\$ 193.63	(\$ 712.49)	-78.63%
54	W8M15	Willow Valley Public Hydrant 1 1/2"	53,000	\$ 923.34	\$ 197.36	(\$ 725.98)	-78.63%
55	W8M15	Willow Valley Public Hydrant 1 1/2"	54,000	\$ 940.56	\$ 201.08	(\$ 739.48)	-78.62%
56							
57	W8M15	Willow Valley Public Hydrant 1 1/2"	Average:	\$ 160.00	\$ -	(\$ 160.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	W8M02	Willow Valley Public Hydrant 2"	-	\$ 256.00	\$ -	(\$256.00) -100.00%
2	W8M02	Willow Valley Public Hydrant 2"	5,000	\$ 272.44	\$ 18.62	(\$253.83) -93.17%
3	W8M02	Willow Valley Public Hydrant 2"	10,000	\$ 337.12	\$ 37.24	(\$299.88) -88.95%
4	W8M02	Willow Valley Public Hydrant 2"	15,000	\$ 397.94	\$ 55.86	(\$342.09) -85.96%
5	W8M02	Willow Valley Public Hydrant 2"	20,000	\$ 463.83	\$ 74.47	(\$389.36) -83.94%
6	W8M02	Willow Valley Public Hydrant 2"	25,000	\$ 537.31	\$ 93.09	(\$444.21) -82.67%
7	W8M02	Willow Valley Public Hydrant 2"	30,000	\$ 623.39	\$ 111.71	(\$511.67) -82.08%
8	W8M02	Willow Valley Public Hydrant 2"	35,000	\$ 709.46	\$ 130.33	(\$579.13) -81.63%
9	W8M02	Willow Valley Public Hydrant 2"	40,000	\$ 795.54	\$ 148.95	(\$646.59) -81.28%
10	W8M02	Willow Valley Public Hydrant 2"	45,000	\$ 881.62	\$ 167.57	(\$714.05) -80.99%
11	W8M02	Willow Valley Public Hydrant 2"	50,000	\$ 967.70	\$ 186.19	(\$781.51) -80.76%
12	W8M02	Willow Valley Public Hydrant 2"	55,000	\$ 1,053.77	\$ 204.81	(\$848.97) -80.56%
13	W8M02	Willow Valley Public Hydrant 2"	60,000	\$ 1,139.85	\$ 223.42	(\$916.43) -80.40%
14	W8M02	Willow Valley Public Hydrant 2"	65,000	\$ 1,225.93	\$ 242.04	(\$983.88) -80.26%
15	W8M02	Willow Valley Public Hydrant 2"	70,000	\$ 1,312.01	\$ 260.66	(\$1,051.34) -80.13%
16	W8M02	Willow Valley Public Hydrant 2"	75,000	\$ 1,398.08	\$ 279.28	(\$1,118.80) -80.02%
17	W8M02	Willow Valley Public Hydrant 2"	80,000	\$ 1,484.16	\$ 297.90	(\$1,186.26) -79.93%
18	W8M02	Willow Valley Public Hydrant 2"	85,000	\$ 1,570.24	\$ 316.52	(\$1,253.72) -79.84%
19	W8M02	Willow Valley Public Hydrant 2"	90,000	\$ 1,656.32	\$ 335.14	(\$1,321.18) -79.77%
20	W8M02	Willow Valley Public Hydrant 2"	95,000	\$ 1,742.39	\$ 353.75	(\$1,388.64) -79.70%
21	W8M02	Willow Valley Public Hydrant 2"	100,000	\$ 1,828.47	\$ 372.37	(\$1,456.10) -79.63%
22	W8M02	Willow Valley Public Hydrant 2"	105,000	\$ 1,914.55	\$ 390.99	(\$1,523.56) -79.58%
23	W8M02	Willow Valley Public Hydrant 2"	110,000	\$ 2,000.63	\$ 409.61	(\$1,591.01) -79.53%
24	W8M02	Willow Valley Public Hydrant 2"	115,000	\$ 2,086.70	\$ 428.23	(\$1,658.47) -79.48%
25	W8M02	Willow Valley Public Hydrant 2"	120,000	\$ 2,172.78	\$ 446.85	(\$1,725.93) -79.43%
26	W8M02	Willow Valley Public Hydrant 2"	125,000	\$ 2,258.86	\$ 465.47	(\$1,793.39) -79.39%
27	W8M02	Willow Valley Public Hydrant 2"	130,000	\$ 2,344.94	\$ 484.09	(\$1,860.85) -79.36%
28	W8M02	Willow Valley Public Hydrant 2"	135,000	\$ 2,431.01	\$ 502.70	(\$1,928.31) -79.32%
29	W8M02	Willow Valley Public Hydrant 2"	140,000	\$ 2,517.09	\$ 521.32	(\$1,995.77) -79.29%
30	W8M02	Willow Valley Public Hydrant 2"	145,000	\$ 2,603.17	\$ 539.94	(\$2,063.23) -79.26%
31	W8M02	Willow Valley Public Hydrant 2"	150,000	\$ 2,689.25	\$ 558.56	(\$2,130.69) -79.23%
32	W8M02	Willow Valley Public Hydrant 2"	155,000	\$ 2,775.32	\$ 577.18	(\$2,198.14) -79.20%
33	W8M02	Willow Valley Public Hydrant 2"	160,000	\$ 2,861.40	\$ 595.80	(\$2,265.60) -79.18%
34	W8M02	Willow Valley Public Hydrant 2"	165,000	\$ 2,947.48	\$ 614.42	(\$2,333.06) -79.15%
35	W8M02	Willow Valley Public Hydrant 2"	170,000	\$ 3,033.56	\$ 633.03	(\$2,400.52) -79.13%
36	W8M02	Willow Valley Public Hydrant 2"	175,000	\$ 3,119.63	\$ 651.65	(\$2,467.98) -79.11%
37	W8M02	Willow Valley Public Hydrant 2"	180,000	\$ 3,205.71	\$ 670.27	(\$2,535.44) -79.09%
38	W8M02	Willow Valley Public Hydrant 2"	185,000	\$ 3,291.79	\$ 688.89	(\$2,602.90) -79.07%
39	W8M02	Willow Valley Public Hydrant 2"	190,000	\$ 3,377.87	\$ 707.51	(\$2,670.36) -79.05%
40	W8M02	Willow Valley Public Hydrant 2"	195,000	\$ 3,463.94	\$ 726.13	(\$2,737.81) -79.04%
41	W8M02	Willow Valley Public Hydrant 2"	200,000	\$ 3,550.02	\$ 744.75	(\$2,805.27) -79.02%
42	W8M02	Willow Valley Public Hydrant 2"	205,000	\$ 3,636.10	\$ 763.36	(\$2,872.73) -79.01%
43	W8M02	Willow Valley Public Hydrant 2"	210,000	\$ 3,722.18	\$ 781.98	(\$2,940.19) -78.99%
44	W8M02	Willow Valley Public Hydrant 2"	215,000	\$ 3,808.25	\$ 800.60	(\$3,007.65) -78.98%
45	W8M02	Willow Valley Public Hydrant 2"	220,000	\$ 3,894.33	\$ 819.22	(\$3,075.11) -78.96%
46	W8M02	Willow Valley Public Hydrant 2"	225,000	\$ 3,980.41	\$ 837.84	(\$3,142.57) -78.95%
47	W8M02	Willow Valley Public Hydrant 2"	230,000	\$ 4,066.49	\$ 856.46	(\$3,210.03) -78.94%
48	W8M02	Willow Valley Public Hydrant 2"	235,000	\$ 4,152.56	\$ 875.08	(\$3,277.49) -78.93%
49	W8M02	Willow Valley Public Hydrant 2"	240,000	\$ 4,238.64	\$ 893.70	(\$3,344.94) -78.92%
50	W8M02	Willow Valley Public Hydrant 2"	245,000	\$ 4,324.72	\$ 912.31	(\$3,412.40) -78.90%
51	W8M02	Willow Valley Public Hydrant 2"	250,000	\$ 4,410.80	\$ 930.93	(\$3,479.86) -78.89%
52	W8M02	Willow Valley Public Hydrant 2"	255,000	\$ 4,496.87	\$ 949.55	(\$3,547.32) -78.88%
53	W8M02	Willow Valley Public Hydrant 2"	260,000	\$ 4,582.95	\$ 968.17	(\$3,614.78) -78.87%
54	W8M02	Willow Valley Public Hydrant 2"	265,000	\$ 4,669.03	\$ 986.79	(\$3,682.24) -78.87%
55	W8M02	Willow Valley Public Hydrant 2"	270,000	\$ 4,755.11	\$ 1,005.41	(\$3,749.70) -78.86%
56						
57	W8M02	Willow Valley Public Hydrant 2"	Average:	\$ 256.00	\$ -	(\$256.00) -100.00%
58						
59						
60						

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M03	Willow Valley Public Hydrant 3"	-	\$ 512.00	\$ -	(512.00)	-100.00%
2	W8M03	Willow Valley Public Hydrant 3"	5,000	\$ 528.44	\$ 18.62	(509.83)	-96.48%
3	W8M03	Willow Valley Public Hydrant 3"	10,000	\$ 593.12	\$ 37.24	(555.88)	-93.72%
4	W8M03	Willow Valley Public Hydrant 3"	15,000	\$ 653.94	\$ 55.86	(598.09)	-91.46%
5	W8M03	Willow Valley Public Hydrant 3"	20,000	\$ 719.83	\$ 74.47	(645.36)	-89.65%
6	W8M03	Willow Valley Public Hydrant 3"	25,000	\$ 793.31	\$ 93.09	(700.21)	-88.27%
7	W8M03	Willow Valley Public Hydrant 3"	30,000	\$ 879.39	\$ 111.71	(767.67)	-87.30%
8	W8M03	Willow Valley Public Hydrant 3"	35,000	\$ 965.46	\$ 130.33	(835.13)	-86.50%
9	W8M03	Willow Valley Public Hydrant 3"	40,000	\$ 1,051.54	\$ 148.95	(902.59)	-85.84%
10	W8M03	Willow Valley Public Hydrant 3"	45,000	\$ 1,137.62	\$ 167.57	(970.05)	-85.27%
11	W8M03	Willow Valley Public Hydrant 3"	50,000	\$ 1,223.70	\$ 186.19	(1,037.51)	-84.78%
12	W8M03	Willow Valley Public Hydrant 3"	55,000	\$ 1,309.77	\$ 204.81	(1,104.97)	-84.36%
13	W8M03	Willow Valley Public Hydrant 3"	60,000	\$ 1,395.85	\$ 223.42	(1,172.43)	-83.99%
14	W8M03	Willow Valley Public Hydrant 3"	65,000	\$ 1,481.93	\$ 242.04	(1,239.88)	-83.67%
15	W8M03	Willow Valley Public Hydrant 3"	70,000	\$ 1,568.01	\$ 260.66	(1,307.34)	-83.38%
16	W8M03	Willow Valley Public Hydrant 3"	75,000	\$ 1,654.08	\$ 279.28	(1,374.80)	-83.12%
17	W8M03	Willow Valley Public Hydrant 3"	80,000	\$ 1,740.16	\$ 297.90	(1,442.26)	-82.88%
18	W8M03	Willow Valley Public Hydrant 3"	85,000	\$ 1,826.24	\$ 316.52	(1,509.72)	-82.67%
19	W8M03	Willow Valley Public Hydrant 3"	90,000	\$ 1,912.32	\$ 335.14	(1,577.18)	-82.47%
20	W8M03	Willow Valley Public Hydrant 3"	95,000	\$ 1,998.39	\$ 353.75	(1,644.64)	-82.30%
21	W8M03	Willow Valley Public Hydrant 3"	100,000	\$ 2,084.47	\$ 372.37	(1,712.10)	-82.14%
22	W8M03	Willow Valley Public Hydrant 3"	105,000	\$ 2,170.55	\$ 390.99	(1,779.56)	-81.99%
23	W8M03	Willow Valley Public Hydrant 3"	110,000	\$ 2,256.63	\$ 409.61	(1,847.01)	-81.85%
24	W8M03	Willow Valley Public Hydrant 3"	115,000	\$ 2,342.70	\$ 428.23	(1,914.47)	-81.72%
25	W8M03	Willow Valley Public Hydrant 3"	120,000	\$ 2,428.78	\$ 446.85	(1,981.93)	-81.60%
26	W8M03	Willow Valley Public Hydrant 3"	125,000	\$ 2,514.86	\$ 465.47	(2,049.39)	-81.49%
27	W8M03	Willow Valley Public Hydrant 3"	130,000	\$ 2,600.94	\$ 484.09	(2,116.85)	-81.39%
28	W8M03	Willow Valley Public Hydrant 3"	135,000	\$ 2,687.01	\$ 502.70	(2,184.31)	-81.29%
29	W8M03	Willow Valley Public Hydrant 3"	140,000	\$ 2,773.09	\$ 521.32	(2,251.77)	-81.20%
30	W8M03	Willow Valley Public Hydrant 3"	145,000	\$ 2,859.17	\$ 539.94	(2,319.23)	-81.12%
31	W8M03	Willow Valley Public Hydrant 3"	150,000	\$ 2,945.25	\$ 558.56	(2,386.69)	-81.04%
32	W8M03	Willow Valley Public Hydrant 3"	155,000	\$ 3,031.32	\$ 577.18	(2,454.14)	-80.96%
33	W8M03	Willow Valley Public Hydrant 3"	160,000	\$ 3,117.40	\$ 595.80	(2,521.60)	-80.89%
34	W8M03	Willow Valley Public Hydrant 3"	165,000	\$ 3,203.48	\$ 614.42	(2,589.06)	-80.82%
35	W8M03	Willow Valley Public Hydrant 3"	170,000	\$ 3,289.56	\$ 633.03	(2,656.52)	-80.76%
36	W8M03	Willow Valley Public Hydrant 3"	175,000	\$ 3,375.63	\$ 651.65	(2,723.98)	-80.70%
37	W8M03	Willow Valley Public Hydrant 3"	180,000	\$ 3,461.71	\$ 670.27	(2,791.44)	-80.64%
38	W8M03	Willow Valley Public Hydrant 3"	185,000	\$ 3,547.79	\$ 688.89	(2,858.90)	-80.58%
39	W8M03	Willow Valley Public Hydrant 3"	190,000	\$ 3,633.87	\$ 707.51	(2,926.36)	-80.53%
40	W8M03	Willow Valley Public Hydrant 3"	195,000	\$ 3,719.94	\$ 726.13	(2,993.81)	-80.48%
41	W8M03	Willow Valley Public Hydrant 3"	200,000	\$ 3,806.02	\$ 744.75	(3,061.27)	-80.43%
42	W8M03	Willow Valley Public Hydrant 3"	205,000	\$ 3,892.10	\$ 763.36	(3,128.73)	-80.39%
43	W8M03	Willow Valley Public Hydrant 3"	210,000	\$ 3,978.18	\$ 781.98	(3,196.19)	-80.34%
44	W8M03	Willow Valley Public Hydrant 3"	215,000	\$ 4,064.25	\$ 800.60	(3,263.65)	-80.30%
45	W8M03	Willow Valley Public Hydrant 3"	220,000	\$ 4,150.33	\$ 819.22	(3,331.11)	-80.26%
46	W8M03	Willow Valley Public Hydrant 3"	225,000	\$ 4,236.41	\$ 837.84	(3,398.57)	-80.22%
47	W8M03	Willow Valley Public Hydrant 3"	230,000	\$ 4,322.49	\$ 856.46	(3,466.03)	-80.19%
48	W8M03	Willow Valley Public Hydrant 3"	235,000	\$ 4,408.56	\$ 875.08	(3,533.49)	-80.15%
49	W8M03	Willow Valley Public Hydrant 3"	240,000	\$ 4,494.64	\$ 893.70	(3,600.94)	-80.12%
50	W8M03	Willow Valley Public Hydrant 3"	245,000	\$ 4,580.72	\$ 912.31	(3,668.40)	-80.08%
51	W8M03	Willow Valley Public Hydrant 3"	250,000	\$ 4,666.80	\$ 930.93	(3,735.86)	-80.05%
52	W8M03	Willow Valley Public Hydrant 3"	255,000	\$ 4,752.87	\$ 949.55	(3,803.32)	-80.02%
53	W8M03	Willow Valley Public Hydrant 3"	260,000	\$ 4,838.95	\$ 968.17	(3,870.78)	-79.99%
54	W8M03	Willow Valley Public Hydrant 3"	265,000	\$ 4,925.03	\$ 986.79	(3,938.24)	-79.96%
55	W8M03	Willow Valley Public Hydrant 3"	270,000	\$ 5,011.11	\$ 1,005.41	(4,005.70)	-79.94%
56							
57	W8M03	Willow Valley Public Hydrant 3"	Average:	\$ 512.00	\$ -	(512.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M04	Willow Valley Public Hydrant 4"	-	\$ 800.00	\$ -	(\$ 800.00)	-100.00%
2	W8M04	Willow Valley Public Hydrant 4"	5,000	\$ 816.44	\$ 18.62	(\$ 797.83)	-97.72%
3	W8M04	Willow Valley Public Hydrant 4"	10,000	\$ 881.12	\$ 37.24	(\$ 843.88)	-95.77%
4	W8M04	Willow Valley Public Hydrant 4"	15,000	\$ 941.94	\$ 55.86	(\$ 886.09)	-94.07%
5	W8M04	Willow Valley Public Hydrant 4"	20,000	\$ 1,007.83	\$ 74.47	(\$ 933.36)	-92.61%
6	W8M04	Willow Valley Public Hydrant 4"	25,000	\$ 1,081.31	\$ 93.09	(\$ 988.21)	-91.39%
7	W8M04	Willow Valley Public Hydrant 4"	30,000	\$ 1,167.39	\$ 111.71	(\$ 1,055.67)	-90.43%
8	W8M04	Willow Valley Public Hydrant 4"	35,000	\$ 1,253.46	\$ 130.33	(\$ 1,123.13)	-89.60%
9	W8M04	Willow Valley Public Hydrant 4"	40,000	\$ 1,339.54	\$ 148.95	(\$ 1,190.59)	-88.88%
10	W8M04	Willow Valley Public Hydrant 4"	45,000	\$ 1,425.62	\$ 167.57	(\$ 1,258.05)	-88.25%
11	W8M04	Willow Valley Public Hydrant 4"	50,000	\$ 1,511.70	\$ 186.19	(\$ 1,325.51)	-87.68%
12	W8M04	Willow Valley Public Hydrant 4"	55,000	\$ 1,597.77	\$ 204.81	(\$ 1,392.97)	-87.18%
13	W8M04	Willow Valley Public Hydrant 4"	60,000	\$ 1,683.85	\$ 223.42	(\$ 1,460.43)	-86.73%
14	W8M04	Willow Valley Public Hydrant 4"	65,000	\$ 1,769.93	\$ 242.04	(\$ 1,527.88)	-86.32%
15	W8M04	Willow Valley Public Hydrant 4"	70,000	\$ 1,856.01	\$ 260.66	(\$ 1,595.34)	-85.96%
16	W8M04	Willow Valley Public Hydrant 4"	75,000	\$ 1,942.08	\$ 279.28	(\$ 1,662.80)	-85.62%
17	W8M04	Willow Valley Public Hydrant 4"	80,000	\$ 2,028.16	\$ 297.90	(\$ 1,730.26)	-85.31%
18	W8M04	Willow Valley Public Hydrant 4"	85,000	\$ 2,114.24	\$ 316.52	(\$ 1,797.72)	-85.03%
19	W8M04	Willow Valley Public Hydrant 4"	90,000	\$ 2,200.32	\$ 335.14	(\$ 1,865.18)	-84.77%
20	W8M04	Willow Valley Public Hydrant 4"	95,000	\$ 2,286.39	\$ 353.75	(\$ 1,932.64)	-84.53%
21	W8M04	Willow Valley Public Hydrant 4"	100,000	\$ 2,372.47	\$ 372.37	(\$ 2,000.10)	-84.30%
22	W8M04	Willow Valley Public Hydrant 4"	105,000	\$ 2,458.55	\$ 390.99	(\$ 2,067.56)	-84.10%
23	W8M04	Willow Valley Public Hydrant 4"	110,000	\$ 2,544.63	\$ 409.61	(\$ 2,135.01)	-83.90%
24	W8M04	Willow Valley Public Hydrant 4"	115,000	\$ 2,630.70	\$ 428.23	(\$ 2,202.47)	-83.72%
25	W8M04	Willow Valley Public Hydrant 4"	120,000	\$ 2,716.78	\$ 446.85	(\$ 2,269.93)	-83.55%
26	W8M04	Willow Valley Public Hydrant 4"	125,000	\$ 2,802.86	\$ 465.47	(\$ 2,337.39)	-83.39%
27	W8M04	Willow Valley Public Hydrant 4"	130,000	\$ 2,888.94	\$ 484.09	(\$ 2,404.85)	-83.24%
28	W8M04	Willow Valley Public Hydrant 4"	135,000	\$ 2,975.01	\$ 502.70	(\$ 2,472.31)	-83.10%
29	W8M04	Willow Valley Public Hydrant 4"	140,000	\$ 3,061.09	\$ 521.32	(\$ 2,539.77)	-82.97%
30	W8M04	Willow Valley Public Hydrant 4"	145,000	\$ 3,147.17	\$ 539.94	(\$ 2,607.23)	-82.84%
31	W8M04	Willow Valley Public Hydrant 4"	150,000	\$ 3,233.25	\$ 558.56	(\$ 2,674.69)	-82.72%
32	W8M04	Willow Valley Public Hydrant 4"	155,000	\$ 3,319.32	\$ 577.18	(\$ 2,742.14)	-82.61%
33	W8M04	Willow Valley Public Hydrant 4"	160,000	\$ 3,405.40	\$ 595.80	(\$ 2,809.60)	-82.50%
34	W8M04	Willow Valley Public Hydrant 4"	165,000	\$ 3,491.48	\$ 614.42	(\$ 2,877.06)	-82.40%
35	W8M04	Willow Valley Public Hydrant 4"	170,000	\$ 3,577.56	\$ 633.03	(\$ 2,944.52)	-82.31%
36	W8M04	Willow Valley Public Hydrant 4"	175,000	\$ 3,663.63	\$ 651.65	(\$ 3,011.98)	-82.21%
37	W8M04	Willow Valley Public Hydrant 4"	180,000	\$ 3,749.71	\$ 670.27	(\$ 3,079.44)	-82.12%
38	W8M04	Willow Valley Public Hydrant 4"	185,000	\$ 3,835.79	\$ 688.89	(\$ 3,146.90)	-82.04%
39	W8M04	Willow Valley Public Hydrant 4"	190,000	\$ 3,921.87	\$ 707.51	(\$ 3,214.36)	-81.96%
40	W8M04	Willow Valley Public Hydrant 4"	195,000	\$ 4,007.94	\$ 726.13	(\$ 3,281.81)	-81.88%
41	W8M04	Willow Valley Public Hydrant 4"	200,000	\$ 4,094.02	\$ 744.75	(\$ 3,349.27)	-81.81%
42	W8M04	Willow Valley Public Hydrant 4"	205,000	\$ 4,180.10	\$ 763.36	(\$ 3,416.73)	-81.74%
43	W8M04	Willow Valley Public Hydrant 4"	210,000	\$ 4,266.18	\$ 781.98	(\$ 3,484.19)	-81.67%
44	W8M04	Willow Valley Public Hydrant 4"	215,000	\$ 4,352.25	\$ 800.60	(\$ 3,551.65)	-81.60%
45	W8M04	Willow Valley Public Hydrant 4"	220,000	\$ 4,438.33	\$ 819.22	(\$ 3,619.11)	-81.54%
46	W8M04	Willow Valley Public Hydrant 4"	225,000	\$ 4,524.41	\$ 837.84	(\$ 3,686.57)	-81.48%
47	W8M04	Willow Valley Public Hydrant 4"	230,000	\$ 4,610.49	\$ 856.46	(\$ 3,754.03)	-81.42%
48	W8M04	Willow Valley Public Hydrant 4"	235,000	\$ 4,696.56	\$ 875.08	(\$ 3,821.49)	-81.37%
49	W8M04	Willow Valley Public Hydrant 4"	240,000	\$ 4,782.64	\$ 893.70	(\$ 3,888.94)	-81.31%
50	W8M04	Willow Valley Public Hydrant 4"	245,000	\$ 4,868.72	\$ 912.31	(\$ 3,956.40)	-81.26%
51	W8M04	Willow Valley Public Hydrant 4"	250,000	\$ 4,954.80	\$ 930.93	(\$ 4,023.86)	-81.21%
52	W8M04	Willow Valley Public Hydrant 4"	255,000	\$ 5,040.87	\$ 949.55	(\$ 4,091.32)	-81.16%
53	W8M04	Willow Valley Public Hydrant 4"	260,000	\$ 5,126.95	\$ 968.17	(\$ 4,158.78)	-81.12%
54	W8M04	Willow Valley Public Hydrant 4"	265,000	\$ 5,213.03	\$ 986.79	(\$ 4,226.24)	-81.07%
55	W8M04	Willow Valley Public Hydrant 4"	270,000	\$ 5,299.11	\$ 1,005.41	(\$ 4,293.70)	-81.03%
56							
57	W8M04	Willow Valley Public Hydrant 4"	Average:	\$ 800.00	\$ -	(\$ 800.00)	-100.00%
58							
59							
60							

*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M06	Willow Valley Public Hydrant 6"	-	\$ 1,600.00	\$ -	(1,600.00)	-100.00%
2	W8M06	Willow Valley Public Hydrant 6"	5,000	\$ 1,616.44	\$ 18.62	(1,597.83)	-98.85%
3	W8M06	Willow Valley Public Hydrant 6"	10,000	\$ 1,681.12	\$ 37.24	(1,643.88)	-97.78%
4	W8M06	Willow Valley Public Hydrant 6"	15,000	\$ 1,741.94	\$ 55.86	(1,686.09)	-96.79%
5	W8M06	Willow Valley Public Hydrant 6"	20,000	\$ 1,807.83	\$ 74.47	(1,733.36)	-95.88%
6	W8M06	Willow Valley Public Hydrant 6"	25,000	\$ 1,881.31	\$ 93.09	(1,788.21)	-95.05%
7	W8M06	Willow Valley Public Hydrant 6"	30,000	\$ 1,967.39	\$ 111.71	(1,855.67)	-94.32%
8	W8M06	Willow Valley Public Hydrant 6"	35,000	\$ 2,053.46	\$ 130.33	(1,923.13)	-93.65%
9	W8M06	Willow Valley Public Hydrant 6"	40,000	\$ 2,139.54	\$ 148.95	(1,990.59)	-93.04%
10	W8M06	Willow Valley Public Hydrant 6"	45,000	\$ 2,225.62	\$ 167.57	(2,058.05)	-92.47%
11	W8M06	Willow Valley Public Hydrant 6"	50,000	\$ 2,311.70	\$ 186.19	(2,125.51)	-91.95%
12	W8M06	Willow Valley Public Hydrant 6"	55,000	\$ 2,397.77	\$ 204.81	(2,192.97)	-91.46%
13	W8M06	Willow Valley Public Hydrant 6"	60,000	\$ 2,483.85	\$ 223.42	(2,260.43)	-91.00%
14	W8M06	Willow Valley Public Hydrant 6"	65,000	\$ 2,569.93	\$ 242.04	(2,327.88)	-90.58%
15	W8M06	Willow Valley Public Hydrant 6"	70,000	\$ 2,656.01	\$ 260.66	(2,395.34)	-90.19%
16	W8M06	Willow Valley Public Hydrant 6"	75,000	\$ 2,742.08	\$ 279.28	(2,462.80)	-89.82%
17	W8M06	Willow Valley Public Hydrant 6"	80,000	\$ 2,828.16	\$ 297.90	(2,530.26)	-89.47%
18	W8M06	Willow Valley Public Hydrant 6"	85,000	\$ 2,914.24	\$ 316.52	(2,597.72)	-89.14%
19	W8M06	Willow Valley Public Hydrant 6"	90,000	\$ 3,000.32	\$ 335.14	(2,665.18)	-88.83%
20	W8M06	Willow Valley Public Hydrant 6"	95,000	\$ 3,086.39	\$ 353.75	(2,732.64)	-88.54%
21	W8M06	Willow Valley Public Hydrant 6"	100,000	\$ 3,172.47	\$ 372.37	(2,800.10)	-88.26%
22	W8M06	Willow Valley Public Hydrant 6"	105,000	\$ 3,258.55	\$ 390.99	(2,867.56)	-88.00%
23	W8M06	Willow Valley Public Hydrant 6"	110,000	\$ 3,344.63	\$ 409.61	(2,935.01)	-87.75%
24	W8M06	Willow Valley Public Hydrant 6"	115,000	\$ 3,430.70	\$ 428.23	(3,002.47)	-87.52%
25	W8M06	Willow Valley Public Hydrant 6"	120,000	\$ 3,516.78	\$ 446.85	(3,069.93)	-87.29%
26	W8M06	Willow Valley Public Hydrant 6"	125,000	\$ 3,602.86	\$ 465.47	(3,137.39)	-87.08%
27	W8M06	Willow Valley Public Hydrant 6"	130,000	\$ 3,688.94	\$ 484.09	(3,204.85)	-86.88%
28	W8M06	Willow Valley Public Hydrant 6"	135,000	\$ 3,775.01	\$ 502.70	(3,272.31)	-86.68%
29	W8M06	Willow Valley Public Hydrant 6"	140,000	\$ 3,861.09	\$ 521.32	(3,339.77)	-86.50%
30	W8M06	Willow Valley Public Hydrant 6"	145,000	\$ 3,947.17	\$ 539.94	(3,407.23)	-86.32%
31	W8M06	Willow Valley Public Hydrant 6"	150,000	\$ 4,033.25	\$ 558.56	(3,474.69)	-86.15%
32	W8M06	Willow Valley Public Hydrant 6"	155,000	\$ 4,119.32	\$ 577.18	(3,542.14)	-85.99%
33	W8M06	Willow Valley Public Hydrant 6"	160,000	\$ 4,205.40	\$ 595.80	(3,609.60)	-85.83%
34	W8M06	Willow Valley Public Hydrant 6"	165,000	\$ 4,291.48	\$ 614.42	(3,677.06)	-85.68%
35	W8M06	Willow Valley Public Hydrant 6"	170,000	\$ 4,377.56	\$ 633.03	(3,744.52)	-85.54%
36	W8M06	Willow Valley Public Hydrant 6"	175,000	\$ 4,463.63	\$ 651.65	(3,811.98)	-85.40%
37	W8M06	Willow Valley Public Hydrant 6"	180,000	\$ 4,549.71	\$ 670.27	(3,879.44)	-85.27%
38	W8M06	Willow Valley Public Hydrant 6"	185,000	\$ 4,635.79	\$ 688.89	(3,946.90)	-85.14%
39	W8M06	Willow Valley Public Hydrant 6"	190,000	\$ 4,721.87	\$ 707.51	(4,014.36)	-85.02%
40	W8M06	Willow Valley Public Hydrant 6"	195,000	\$ 4,807.94	\$ 726.13	(4,081.81)	-84.90%
41	W8M06	Willow Valley Public Hydrant 6"	200,000	\$ 4,894.02	\$ 744.75	(4,149.27)	-84.78%
42	W8M06	Willow Valley Public Hydrant 6"	205,000	\$ 4,980.10	\$ 763.36	(4,216.73)	-84.67%
43	W8M06	Willow Valley Public Hydrant 6"	210,000	\$ 5,066.18	\$ 781.98	(4,284.19)	-84.56%
44	W8M06	Willow Valley Public Hydrant 6"	215,000	\$ 5,152.25	\$ 800.60	(4,351.65)	-84.46%
45	W8M06	Willow Valley Public Hydrant 6"	220,000	\$ 5,238.33	\$ 819.22	(4,419.11)	-84.36%
46	W8M06	Willow Valley Public Hydrant 6"	225,000	\$ 5,324.41	\$ 837.84	(4,486.57)	-84.26%
47	W8M06	Willow Valley Public Hydrant 6"	230,000	\$ 5,410.49	\$ 856.46	(4,554.03)	-84.17%
48	W8M06	Willow Valley Public Hydrant 6"	235,000	\$ 5,496.56	\$ 875.08	(4,621.49)	-84.08%
49	W8M06	Willow Valley Public Hydrant 6"	240,000	\$ 5,582.64	\$ 893.70	(4,688.94)	-83.99%
50	W8M06	Willow Valley Public Hydrant 6"	245,000	\$ 5,668.72	\$ 912.31	(4,756.40)	-83.91%
51	W8M06	Willow Valley Public Hydrant 6"	250,000	\$ 5,754.80	\$ 930.93	(4,823.86)	-83.82%
52	W8M06	Willow Valley Public Hydrant 6"	255,000	\$ 5,840.87	\$ 949.55	(4,891.32)	-83.74%
53	W8M06	Willow Valley Public Hydrant 6"	260,000	\$ 5,926.95	\$ 968.17	(4,958.78)	-83.66%
54	W8M06	Willow Valley Public Hydrant 6"	265,000	\$ 6,013.03	\$ 986.79	(5,026.24)	-83.59%
55	W8M06	Willow Valley Public Hydrant 6"	270,000	\$ 6,099.11	\$ 1,005.41	(5,093.70)	-83.52%
56							
57	W8M06	Willow Valley Public Hydrant 6"	Average:	\$ 1,600.00	\$ -	(1,600.00)	-100.00%
58							
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M08	Willow Valley Public Hydrant 8"	-	\$ 2,560.00	\$ -	(2,560.00)	-100.00%
2	W8M08	Willow Valley Public Hydrant 8"	5,000	\$ 2,576.44	\$ 18.62	(2,557.83)	-99.28%
3	W8M08	Willow Valley Public Hydrant 8"	10,000	\$ 2,641.12	\$ 37.24	(2,603.88)	-98.59%
4	W8M08	Willow Valley Public Hydrant 8"	15,000	\$ 2,701.94	\$ 55.86	(2,646.09)	-97.93%
5	W8M08	Willow Valley Public Hydrant 8"	20,000	\$ 2,767.83	\$ 74.47	(2,693.36)	-97.31%
6	W8M08	Willow Valley Public Hydrant 8"	25,000	\$ 2,841.31	\$ 93.09	(2,748.21)	-96.72%
7	W8M08	Willow Valley Public Hydrant 8"	30,000	\$ 2,927.39	\$ 111.71	(2,815.67)	-96.18%
8	W8M08	Willow Valley Public Hydrant 8"	35,000	\$ 3,013.46	\$ 130.33	(2,883.13)	-95.68%
9	W8M08	Willow Valley Public Hydrant 8"	40,000	\$ 3,099.54	\$ 148.95	(2,950.59)	-95.19%
10	W8M08	Willow Valley Public Hydrant 8"	45,000	\$ 3,185.62	\$ 167.57	(3,018.05)	-94.74%
11	W8M08	Willow Valley Public Hydrant 8"	50,000	\$ 3,271.70	\$ 186.19	(3,085.51)	-94.31%
12	W8M08	Willow Valley Public Hydrant 8"	55,000	\$ 3,357.77	\$ 204.81	(3,152.97)	-93.90%
13	W8M08	Willow Valley Public Hydrant 8"	60,000	\$ 3,443.85	\$ 223.42	(3,220.43)	-93.51%
14	W8M08	Willow Valley Public Hydrant 8"	65,000	\$ 3,529.93	\$ 242.04	(3,287.88)	-93.14%
15	W8M08	Willow Valley Public Hydrant 8"	70,000	\$ 3,616.01	\$ 260.66	(3,355.34)	-92.79%
16	W8M08	Willow Valley Public Hydrant 8"	75,000	\$ 3,702.08	\$ 279.28	(3,422.80)	-92.46%
17	W8M08	Willow Valley Public Hydrant 8"	80,000	\$ 3,788.16	\$ 297.90	(3,490.26)	-92.14%
18	W8M08	Willow Valley Public Hydrant 8"	85,000	\$ 3,874.24	\$ 316.52	(3,557.72)	-91.83%
19	W8M08	Willow Valley Public Hydrant 8"	90,000	\$ 3,960.32	\$ 335.14	(3,625.18)	-91.54%
20	W8M08	Willow Valley Public Hydrant 8"	95,000	\$ 4,046.39	\$ 353.75	(3,692.64)	-91.26%
21	W8M08	Willow Valley Public Hydrant 8"	100,000	\$ 4,132.47	\$ 372.37	(3,760.10)	-90.99%
22	W8M08	Willow Valley Public Hydrant 8"	105,000	\$ 4,218.55	\$ 390.99	(3,827.56)	-90.73%
23	W8M08	Willow Valley Public Hydrant 8"	110,000	\$ 4,304.63	\$ 409.61	(3,895.01)	-90.48%
24	W8M08	Willow Valley Public Hydrant 8"	115,000	\$ 4,390.70	\$ 428.23	(3,962.47)	-90.25%
25	W8M08	Willow Valley Public Hydrant 8"	120,000	\$ 4,476.78	\$ 446.85	(4,029.93)	-90.02%
26	W8M08	Willow Valley Public Hydrant 8"	125,000	\$ 4,562.86	\$ 465.47	(4,097.39)	-89.80%
27	W8M08	Willow Valley Public Hydrant 8"	130,000	\$ 4,648.94	\$ 484.09	(4,164.85)	-89.59%
28	W8M08	Willow Valley Public Hydrant 8"	135,000	\$ 4,735.01	\$ 502.70	(4,232.31)	-89.38%
29	W8M08	Willow Valley Public Hydrant 8"	140,000	\$ 4,821.09	\$ 521.32	(4,299.77)	-89.19%
30	W8M08	Willow Valley Public Hydrant 8"	145,000	\$ 4,907.17	\$ 539.94	(4,367.23)	-89.00%
31	W8M08	Willow Valley Public Hydrant 8"	150,000	\$ 4,993.25	\$ 558.56	(4,434.69)	-88.81%
32	W8M08	Willow Valley Public Hydrant 8"	155,000	\$ 5,079.32	\$ 577.18	(4,502.14)	-88.64%
33	W8M08	Willow Valley Public Hydrant 8"	160,000	\$ 5,165.40	\$ 595.80	(4,569.60)	-88.47%
34	W8M08	Willow Valley Public Hydrant 8"	165,000	\$ 5,251.48	\$ 614.42	(4,637.06)	-88.30%
35	W8M08	Willow Valley Public Hydrant 8"	170,000	\$ 5,337.56	\$ 633.03	(4,704.52)	-88.14%
36	W8M08	Willow Valley Public Hydrant 8"	175,000	\$ 5,423.63	\$ 651.65	(4,771.98)	-87.98%
37	W8M08	Willow Valley Public Hydrant 8"	180,000	\$ 5,509.71	\$ 670.27	(4,839.44)	-87.83%
38	W8M08	Willow Valley Public Hydrant 8"	185,000	\$ 5,595.79	\$ 688.89	(4,906.90)	-87.69%
39	W8M08	Willow Valley Public Hydrant 8"	190,000	\$ 5,681.87	\$ 707.51	(4,974.36)	-87.55%
40	W8M08	Willow Valley Public Hydrant 8"	195,000	\$ 5,767.94	\$ 726.13	(5,041.81)	-87.41%
41	W8M08	Willow Valley Public Hydrant 8"	200,000	\$ 5,854.02	\$ 744.75	(5,109.27)	-87.28%
42	W8M08	Willow Valley Public Hydrant 8"	205,000	\$ 5,940.10	\$ 763.36	(5,176.73)	-87.15%
43	W8M08	Willow Valley Public Hydrant 8"	210,000	\$ 6,026.18	\$ 781.98	(5,244.19)	-87.02%
44	W8M08	Willow Valley Public Hydrant 8"	215,000	\$ 6,112.25	\$ 800.60	(5,311.65)	-86.90%
45	W8M08	Willow Valley Public Hydrant 8"	220,000	\$ 6,198.33	\$ 819.22	(5,379.11)	-86.78%
46	W8M08	Willow Valley Public Hydrant 8"	225,000	\$ 6,284.41	\$ 837.84	(5,446.57)	-86.67%
47	W8M08	Willow Valley Public Hydrant 8"	230,000	\$ 6,370.49	\$ 856.46	(5,514.03)	-86.56%
48	W8M08	Willow Valley Public Hydrant 8"	235,000	\$ 6,456.56	\$ 875.08	(5,581.49)	-86.45%
49	W8M08	Willow Valley Public Hydrant 8"	240,000	\$ 6,542.64	\$ 893.70	(5,648.94)	-86.34%
50	W8M08	Willow Valley Public Hydrant 8"	245,000	\$ 6,628.72	\$ 912.31	(5,716.40)	-86.24%
51	W8M08	Willow Valley Public Hydrant 8"	250,000	\$ 6,714.80	\$ 930.93	(5,783.86)	-86.14%
52	W8M08	Willow Valley Public Hydrant 8"	255,000	\$ 6,800.87	\$ 949.55	(5,851.32)	-86.04%
53	W8M08	Willow Valley Public Hydrant 8"	260,000	\$ 6,886.95	\$ 968.17	(5,918.78)	-85.94%
54	W8M08	Willow Valley Public Hydrant 8"	265,000	\$ 6,973.03	\$ 986.79	(5,986.24)	-85.85%
55	W8M08	Willow Valley Public Hydrant 8"	270,000	\$ 7,059.11	\$ 1,005.41	(6,053.70)	-85.76%
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57	W8M08	Willow Valley Public Hydrant 8"	Average:	\$ 2,560.00	\$ -	(2,560.00)	-100.00%
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*Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y1M1A	Brooke Residential 5/8" X 3/4"	-	\$ 25.35	\$ 18.00	(7.35)	-28.99%
2	Y1M1A	Brooke Residential 5/8" X 3/4"	1,000	\$ 28.67	\$ 20.54	(8.13)	-28.37%
3	Y1M1A	Brooke Residential 5/8" X 3/4"	2,000	\$ 31.99	\$ 23.07	(8.92)	-27.88%
4	Y1M1A	Brooke Residential 5/8" X 3/4"	3,000	\$ 36.91	\$ 25.61	(11.30)	-30.63%
5	Y1M1A	Brooke Residential 5/8" X 3/4"	4,000	\$ 41.83	\$ 29.33	(12.50)	-29.88%
6	Y1M1A	Brooke Residential 5/8" X 3/4"	5,000	\$ 46.75	\$ 33.05	(13.70)	-29.30%
7	Y1M1A	Brooke Residential 5/8" X 3/4"	6,000	\$ 51.67	\$ 36.78	(14.89)	-28.82%
8	Y1M1A	Brooke Residential 5/8" X 3/4"	7,000	\$ 56.59	\$ 40.50	(16.09)	-28.43%
9	Y1M1A	Brooke Residential 5/8" X 3/4"	8,000	\$ 61.51	\$ 44.94	(16.57)	-26.94%
10	Y1M1A	Brooke Residential 5/8" X 3/4"	9,000	\$ 67.75	\$ 49.37	(18.38)	-27.12%
11	Y1M1A	Brooke Residential 5/8" X 3/4"	10,000	\$ 73.99	\$ 53.81	(20.18)	-27.27%
12	Y1M1A	Brooke Residential 5/8" X 3/4"	11,000	\$ 80.23	\$ 58.25	(21.98)	-27.40%
13	Y1M1A	Brooke Residential 5/8" X 3/4"	12,000	\$ 86.47	\$ 62.68	(23.79)	-27.51%
14	Y1M1A	Brooke Residential 5/8" X 3/4"	13,000	\$ 92.71	\$ 67.12	(25.59)	-27.60%
15	Y1M1A	Brooke Residential 5/8" X 3/4"	14,000	\$ 98.95	\$ 71.56	(27.39)	-27.68%
16	Y1M1A	Brooke Residential 5/8" X 3/4"	15,000	\$ 105.19	\$ 75.99	(29.20)	-27.75%
17	Y1M1A	Brooke Residential 5/8" X 3/4"	16,000	\$ 111.43	\$ 80.43	(31.00)	-27.82%
18	Y1M1A	Brooke Residential 5/8" X 3/4"	17,000	\$ 117.67	\$ 84.87	(32.80)	-27.88%
19	Y1M1A	Brooke Residential 5/8" X 3/4"	18,000	\$ 123.91	\$ 89.31	(34.60)	-27.93%
20	Y1M1A	Brooke Residential 5/8" X 3/4"	19,000	\$ 130.15	\$ 93.74	(36.41)	-27.97%
21	Y1M1A	Brooke Residential 5/8" X 3/4"	20,000	\$ 136.39	\$ 98.18	(38.21)	-28.02%
22	Y1M1A	Brooke Residential 5/8" X 3/4"	21,000	\$ 142.63	\$ 102.62	(40.01)	-28.05%
23	Y1M1A	Brooke Residential 5/8" X 3/4"	22,000	\$ 148.87	\$ 107.05	(41.82)	-28.09%
24	Y1M1A	Brooke Residential 5/8" X 3/4"	23,000	\$ 155.11	\$ 111.49	(43.62)	-28.12%
25	Y1M1A	Brooke Residential 5/8" X 3/4"	24,000	\$ 161.35	\$ 115.93	(45.42)	-28.15%
26	Y1M1A	Brooke Residential 5/8" X 3/4"	25,000	\$ 167.59	\$ 120.36	(47.23)	-28.18%
27	Y1M1A	Brooke Residential 5/8" X 3/4"	26,000	\$ 173.83	\$ 124.80	(49.03)	-28.21%
28	Y1M1A	Brooke Residential 5/8" X 3/4"	27,000	\$ 180.07	\$ 129.24	(50.83)	-28.23%
29	Y1M1A	Brooke Residential 5/8" X 3/4"	28,000	\$ 186.31	\$ 133.67	(52.64)	-28.25%
30	Y1M1A	Brooke Residential 5/8" X 3/4"	29,000	\$ 192.55	\$ 138.11	(54.44)	-28.27%
31	Y1M1A	Brooke Residential 5/8" X 3/4"	30,000	\$ 198.79	\$ 142.55	(56.24)	-28.29%
32	Y1M1A	Brooke Residential 5/8" X 3/4"	31,000	\$ 205.03	\$ 146.98	(58.05)	-28.31%
33	Y1M1A	Brooke Residential 5/8" X 3/4"	32,000	\$ 211.27	\$ 151.42	(59.85)	-28.33%
34	Y1M1A	Brooke Residential 5/8" X 3/4"	33,000	\$ 217.51	\$ 155.86	(61.65)	-28.34%
35	Y1M1A	Brooke Residential 5/8" X 3/4"	34,000	\$ 223.75	\$ 160.29	(63.46)	-28.36%
36	Y1M1A	Brooke Residential 5/8" X 3/4"	35,000	\$ 229.99	\$ 164.73	(65.26)	-28.37%
37	Y1M1A	Brooke Residential 5/8" X 3/4"	36,000	\$ 236.23	\$ 169.17	(67.06)	-28.39%
38	Y1M1A	Brooke Residential 5/8" X 3/4"	37,000	\$ 242.47	\$ 173.61	(68.86)	-28.40%
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40	Y1M1A	Brooke Residential 5/8" X 3/4"	Average: 2,374	\$ 33.83	\$ 24.02	(9.81)	-29.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y1M2A	Brooke Residential 3/4"	-	\$ 33.75	\$ 27.00	\$(6.75)	-20.00%
2	Y1M2A	Brooke Residential 3/4"	1,000	\$ 37.07	\$ 29.54	\$(7.53)	-20.33%
3	Y1M2A	Brooke Residential 3/4"	2,000	\$ 40.39	\$ 32.07	\$(8.32)	-20.60%
4	Y1M2A	Brooke Residential 3/4"	3,000	\$ 45.31	\$ 34.61	\$(10.70)	-23.63%
5	Y1M2A	Brooke Residential 3/4"	4,000	\$ 50.23	\$ 38.33	\$(11.90)	-23.69%
6	Y1M2A	Brooke Residential 3/4"	5,000	\$ 55.15	\$ 42.05	\$(13.10)	-23.75%
7	Y1M2A	Brooke Residential 3/4"	6,000	\$ 60.07	\$ 45.78	\$(14.29)	-23.79%
8	Y1M2A	Brooke Residential 3/4"	7,000	\$ 64.99	\$ 49.50	\$(15.49)	-23.83%
9	Y1M2A	Brooke Residential 3/4"	8,000	\$ 69.91	\$ 53.94	\$(15.97)	-22.85%
10	Y1M2A	Brooke Residential 3/4"	9,000	\$ 74.83	\$ 58.37	\$(16.46)	-21.99%
11	Y1M2A	Brooke Residential 3/4"	10,000	\$ 79.75	\$ 62.81	\$(16.94)	-21.24%
12	Y1M2A	Brooke Residential 3/4"	11,000	\$ 84.67	\$ 67.25	\$(17.42)	-20.58%
13	Y1M2A	Brooke Residential 3/4"	12,000	\$ 89.59	\$ 71.68	\$(17.91)	-19.99%
14	Y1M2A	Brooke Residential 3/4"	13,000	\$ 94.51	\$ 76.12	\$(18.39)	-19.46%
15	Y1M2A	Brooke Residential 3/4"	14,000	\$ 100.75	\$ 80.56	\$(20.19)	-20.04%
16	Y1M2A	Brooke Residential 3/4"	15,000	\$ 106.99	\$ 84.99	\$(22.00)	-20.56%
17	Y1M2A	Brooke Residential 3/4"	16,000	\$ 113.23	\$ 89.43	\$(23.80)	-21.02%
18	Y1M2A	Brooke Residential 3/4"	17,000	\$ 119.47	\$ 93.87	\$(25.60)	-21.43%
19	Y1M2A	Brooke Residential 3/4"	18,000	\$ 125.71	\$ 98.31	\$(27.40)	-21.80%
20	Y1M2A	Brooke Residential 3/4"	19,000	\$ 131.95	\$ 102.74	\$(29.21)	-22.14%
21	Y1M2A	Brooke Residential 3/4"	20,000	\$ 138.19	\$ 107.18	\$(31.01)	-22.44%
22	Y1M2A	Brooke Residential 3/4"	21,000	\$ 144.43	\$ 111.62	\$(32.81)	-22.72%
23	Y1M2A	Brooke Residential 3/4"	22,000	\$ 150.67	\$ 116.05	\$(34.62)	-22.98%
24	Y1M2A	Brooke Residential 3/4"	23,000	\$ 156.91	\$ 120.49	\$(36.42)	-23.21%
25	Y1M2A	Brooke Residential 3/4"	24,000	\$ 163.15	\$ 124.93	\$(38.22)	-23.43%
26	Y1M2A	Brooke Residential 3/4"	25,000	\$ 169.39	\$ 129.36	\$(40.03)	-23.63%
27	Y1M2A	Brooke Residential 3/4"	26,000	\$ 175.63	\$ 133.80	\$(41.83)	-23.82%
28	Y1M2A	Brooke Residential 3/4"	27,000	\$ 181.87	\$ 138.24	\$(43.63)	-23.99%
29	Y1M2A	Brooke Residential 3/4"	28,000	\$ 188.11	\$ 142.67	\$(45.44)	-24.15%
30	Y1M2A	Brooke Residential 3/4"	29,000	\$ 194.35	\$ 147.11	\$(47.24)	-24.31%
31	Y1M2A	Brooke Residential 3/4"	30,000	\$ 200.59	\$ 151.55	\$(49.04)	-24.45%
32	Y1M2A	Brooke Residential 3/4"	31,000	\$ 206.83	\$ 155.98	\$(50.85)	-24.58%
33	Y1M2A	Brooke Residential 3/4"	32,000	\$ 213.07	\$ 160.42	\$(52.65)	-24.71%
34	Y1M2A	Brooke Residential 3/4"	33,000	\$ 219.31	\$ 164.86	\$(54.45)	-24.83%
35	Y1M2A	Brooke Residential 3/4"	34,000	\$ 225.55	\$ 169.29	\$(56.26)	-24.94%
36	Y1M2A	Brooke Residential 3/4"	35,000	\$ 231.79	\$ 173.73	\$(58.06)	-25.05%
37	Y1M2A	Brooke Residential 3/4"	36,000	\$ 238.03	\$ 178.17	\$(59.86)	-25.15%
38	Y1M2A	Brooke Residential 3/4"	37,000	\$ 244.27	\$ 182.61	\$(61.66)	-25.24%
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40	Y1M2A	Brooke Residential 3/4"	Average: 3,167	\$ 46.13	\$ 35.23	\$(10.90)	-23.64%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y1M1B	Brooke Residential 1"	-	\$ 36.75	\$ 45.00	\$ 8.25	22.45%
2	Y1M1B	Brooke Residential 1"	1,000	\$ 41.67	\$ 47.54	\$ 5.87	14.08%
3	Y1M1B	Brooke Residential 1"	2,000	\$ 46.59	\$ 50.07	\$ 3.48	7.47%
4	Y1M1B	Brooke Residential 1"	3,000	\$ 51.51	\$ 52.61	\$ 1.10	2.13%
5	Y1M1B	Brooke Residential 1"	4,000	\$ 56.43	\$ 56.33	\$ (0.10)	-0.18%
6	Y1M1B	Brooke Residential 1"	5,000	\$ 61.35	\$ 60.05	\$ (1.30)	-2.11%
7	Y1M1B	Brooke Residential 1"	6,000	\$ 66.27	\$ 63.78	\$ (2.49)	-3.76%
8	Y1M1B	Brooke Residential 1"	7,000	\$ 71.19	\$ 67.50	\$ (3.69)	-5.18%
9	Y1M1B	Brooke Residential 1"	8,000	\$ 76.11	\$ 71.22	\$ (4.89)	-6.42%
10	Y1M1B	Brooke Residential 1"	9,000	\$ 81.03	\$ 74.95	\$ (6.08)	-7.51%
11	Y1M1B	Brooke Residential 1"	10,000	\$ 85.95	\$ 78.67	\$ (7.28)	-8.47%
12	Y1M1B	Brooke Residential 1"	11,000	\$ 90.87	\$ 82.40	\$ (8.47)	-9.33%
13	Y1M1B	Brooke Residential 1"	12,000	\$ 95.79	\$ 86.12	\$ (9.67)	-10.10%
14	Y1M1B	Brooke Residential 1"	13,000	\$ 100.71	\$ 89.84	\$ (10.87)	-10.79%
15	Y1M1B	Brooke Residential 1"	14,000	\$ 105.63	\$ 93.57	\$ (12.06)	-11.42%
16	Y1M1B	Brooke Residential 1"	15,000	\$ 110.55	\$ 97.29	\$ (13.26)	-11.99%
17	Y1M1B	Brooke Residential 1"	16,000	\$ 115.47	\$ 101.01	\$ (14.46)	-12.52%
18	Y1M1B	Brooke Residential 1"	17,000	\$ 120.39	\$ 104.74	\$ (15.65)	-13.00%
19	Y1M1B	Brooke Residential 1"	18,000	\$ 125.31	\$ 108.46	\$ (16.85)	-13.45%
20	Y1M1B	Brooke Residential 1"	19,000	\$ 130.23	\$ 112.19	\$ (18.04)	-13.86%
21	Y1M1B	Brooke Residential 1"	20,000	\$ 135.15	\$ 115.91	\$ (19.24)	-14.24%
22	Y1M1B	Brooke Residential 1"	21,000	\$ 140.07	\$ 120.35	\$ (19.72)	-14.08%
23	Y1M1B	Brooke Residential 1"	22,000	\$ 144.99	\$ 124.78	\$ (20.21)	-13.94%
24	Y1M1B	Brooke Residential 1"	23,000	\$ 149.91	\$ 129.22	\$ (20.69)	-13.80%
25	Y1M1B	Brooke Residential 1"	24,000	\$ 156.15	\$ 133.66	\$ (22.49)	-14.41%
26	Y1M1B	Brooke Residential 1"	25,000	\$ 162.39	\$ 138.09	\$ (24.30)	-14.96%
27	Y1M1B	Brooke Residential 1"	26,000	\$ 168.63	\$ 142.53	\$ (26.10)	-15.48%
28	Y1M1B	Brooke Residential 1"	27,000	\$ 174.87	\$ 146.97	\$ (27.90)	-15.96%
29	Y1M1B	Brooke Residential 1"	28,000	\$ 181.11	\$ 151.40	\$ (29.71)	-16.40%
30	Y1M1B	Brooke Residential 1"	29,000	\$ 187.35	\$ 155.84	\$ (31.51)	-16.82%
31	Y1M1B	Brooke Residential 1"	30,000	\$ 193.59	\$ 160.28	\$ (33.31)	-17.21%
32	Y1M1B	Brooke Residential 1"	31,000	\$ 199.83	\$ 164.71	\$ (35.12)	-17.57%
33	Y1M1B	Brooke Residential 1"	32,000	\$ 206.07	\$ 169.15	\$ (36.92)	-17.92%
34	Y1M1B	Brooke Residential 1"	33,000	\$ 212.31	\$ 173.59	\$ (38.72)	-18.24%
35	Y1M1B	Brooke Residential 1"	34,000	\$ 218.55	\$ 178.02	\$ (40.53)	-18.54%
36	Y1M1B	Brooke Residential 1"	35,000	\$ 224.79	\$ 182.46	\$ (42.33)	-18.83%
37	Y1M1B	Brooke Residential 1"	36,000	\$ 231.03	\$ 186.90	\$ (44.13)	-19.10%
38	Y1M1B	Brooke Residential 1"	37,000	\$ 237.27	\$ 191.33	\$ (45.94)	-19.36%
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40	Y1M1B	Brooke Residential 1"	Average: 6,248	\$ 67.49	\$ 64.70	\$ (2.79)	-4.13%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y1M1C	Brooke Residential 1 1/2"	-	\$ 51.00	\$ 90.00	\$ 39.00	76.47%
2	Y1M1C	Brooke Residential 1 1/2"	1,000	\$ 55.92	\$ 93.72	\$ 37.80	67.60%
3	Y1M1C	Brooke Residential 1 1/2"	2,000	\$ 60.84	\$ 97.45	\$ 36.61	60.17%
4	Y1M1C	Brooke Residential 1 1/2"	3,000	\$ 65.76	\$ 101.17	\$ 35.41	53.85%
5	Y1M1C	Brooke Residential 1 1/2"	4,000	\$ 70.68	\$ 104.89	\$ 34.21	48.41%
6	Y1M1C	Brooke Residential 1 1/2"	5,000	\$ 75.60	\$ 108.62	\$ 33.02	43.68%
7	Y1M1C	Brooke Residential 1 1/2"	6,000	\$ 80.52	\$ 112.34	\$ 31.82	39.52%
8	Y1M1C	Brooke Residential 1 1/2"	7,000	\$ 85.44	\$ 116.07	\$ 30.63	35.85%
9	Y1M1C	Brooke Residential 1 1/2"	8,000	\$ 90.36	\$ 119.79	\$ 29.43	32.57%
10	Y1M1C	Brooke Residential 1 1/2"	9,000	\$ 95.28	\$ 123.51	\$ 28.23	29.63%
11	Y1M1C	Brooke Residential 1 1/2"	10,000	\$ 100.20	\$ 127.24	\$ 27.04	26.98%
12	Y1M1C	Brooke Residential 1 1/2"	11,000	\$ 105.12	\$ 130.96	\$ 25.84	24.58%
13	Y1M1C	Brooke Residential 1 1/2"	12,000	\$ 110.04	\$ 134.68	\$ 24.64	22.40%
14	Y1M1C	Brooke Residential 1 1/2"	13,000	\$ 114.96	\$ 138.41	\$ 23.45	20.40%
15	Y1M1C	Brooke Residential 1 1/2"	14,000	\$ 119.88	\$ 142.13	\$ 22.25	18.56%
16	Y1M1C	Brooke Residential 1 1/2"	15,000	\$ 124.80	\$ 145.86	\$ 21.06	16.87%
17	Y1M1C	Brooke Residential 1 1/2"	16,000	\$ 129.72	\$ 149.58	\$ 19.86	15.31%
18	Y1M1C	Brooke Residential 1 1/2"	17,000	\$ 134.64	\$ 153.30	\$ 18.66	13.86%
19	Y1M1C	Brooke Residential 1 1/2"	18,000	\$ 139.56	\$ 157.03	\$ 17.47	12.52%
20	Y1M1C	Brooke Residential 1 1/2"	19,000	\$ 144.48	\$ 160.75	\$ 16.27	11.26%
21	Y1M1C	Brooke Residential 1 1/2"	20,000	\$ 149.40	\$ 164.47	\$ 15.07	10.09%
22	Y1M1C	Brooke Residential 1 1/2"	21,000	\$ 154.32	\$ 168.20	\$ 13.88	8.99%
23	Y1M1C	Brooke Residential 1 1/2"	22,000	\$ 159.24	\$ 171.92	\$ 12.68	7.96%
24	Y1M1C	Brooke Residential 1 1/2"	23,000	\$ 164.16	\$ 175.65	\$ 11.49	7.00%
25	Y1M1C	Brooke Residential 1 1/2"	24,000	\$ 169.08	\$ 179.37	\$ 10.29	6.09%
26	Y1M1C	Brooke Residential 1 1/2"	25,000	\$ 174.00	\$ 183.09	\$ 9.09	5.23%
27	Y1M1C	Brooke Residential 1 1/2"	26,000	\$ 178.92	\$ 186.82	\$ 7.90	4.41%
28	Y1M1C	Brooke Residential 1 1/2"	27,000	\$ 183.84	\$ 190.54	\$ 6.70	3.64%
29	Y1M1C	Brooke Residential 1 1/2"	28,000	\$ 188.76	\$ 194.26	\$ 5.50	2.92%
30	Y1M1C	Brooke Residential 1 1/2"	29,000	\$ 193.68	\$ 197.99	\$ 4.31	2.22%
31	Y1M1C	Brooke Residential 1 1/2"	30,000	\$ 198.60	\$ 201.71	\$ 3.11	1.57%
32	Y1M1C	Brooke Residential 1 1/2"	31,000	\$ 203.52	\$ 205.44	\$ 1.92	0.94%
33	Y1M1C	Brooke Residential 1 1/2"	32,000	\$ 208.44	\$ 209.16	\$ 0.72	0.35%
34	Y1M1C	Brooke Residential 1 1/2"	33,000	\$ 213.36	\$ 212.88	\$ (0.48)	-0.22%
35	Y1M1C	Brooke Residential 1 1/2"	34,000	\$ 218.28	\$ 216.61	\$ (1.67)	-0.77%
36	Y1M1C	Brooke Residential 1 1/2"	35,000	\$ 223.20	\$ 220.33	\$ (2.87)	-1.29%
37	Y1M1C	Brooke Residential 1 1/2"	36,000	\$ 228.12	\$ 224.05	\$ (4.07)	-1.78%
38	Y1M1C	Brooke Residential 1 1/2"	37,000	\$ 233.04	\$ 227.78	\$ (5.26)	-2.26%
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40	Y1M1C	Brooke Residential 1 1/2"	Average: 9,309	\$ 96.80	\$ 124.66	\$ 27.86	28.79%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y1M1D	Brooke Residential 2"	-	\$ 118.50	\$ 144.00	\$ 25.50	21.52%
2	Y1M1D	Brooke Residential 2"	1,000	\$ 123.42	\$ 147.72	\$ 24.30	19.69%
3	Y1M1D	Brooke Residential 2"	2,000	\$ 128.34	\$ 151.45	\$ 23.11	18.00%
4	Y1M1D	Brooke Residential 2"	3,000	\$ 133.26	\$ 155.17	\$ 21.91	16.44%
5	Y1M1D	Brooke Residential 2"	4,000	\$ 138.18	\$ 158.89	\$ 20.71	14.99%
6	Y1M1D	Brooke Residential 2"	5,000	\$ 143.10	\$ 162.62	\$ 19.52	13.64%
7	Y1M1D	Brooke Residential 2"	6,000	\$ 148.02	\$ 166.34	\$ 18.32	12.38%
8	Y1M1D	Brooke Residential 2"	7,000	\$ 152.94	\$ 170.07	\$ 17.13	11.20%
9	Y1M1D	Brooke Residential 2"	8,000	\$ 157.86	\$ 173.79	\$ 15.93	10.09%
10	Y1M1D	Brooke Residential 2"	9,000	\$ 162.78	\$ 177.51	\$ 14.73	9.05%
11	Y1M1D	Brooke Residential 2"	10,000	\$ 167.70	\$ 181.24	\$ 13.54	8.07%
12	Y1M1D	Brooke Residential 2"	11,000	\$ 172.62	\$ 184.96	\$ 12.34	7.15%
13	Y1M1D	Brooke Residential 2"	12,000	\$ 177.54	\$ 188.68	\$ 11.14	6.28%
14	Y1M1D	Brooke Residential 2"	13,000	\$ 182.46	\$ 192.41	\$ 9.95	5.45%
15	Y1M1D	Brooke Residential 2"	14,000	\$ 187.38	\$ 196.13	\$ 8.75	4.67%
16	Y1M1D	Brooke Residential 2"	15,000	\$ 192.30	\$ 199.86	\$ 7.56	3.93%
17	Y1M1D	Brooke Residential 2"	16,000	\$ 197.22	\$ 203.58	\$ 6.36	3.22%
18	Y1M1D	Brooke Residential 2"	17,000	\$ 202.14	\$ 207.30	\$ 5.16	2.55%
19	Y1M1D	Brooke Residential 2"	18,000	\$ 207.06	\$ 211.03	\$ 3.97	1.92%
20	Y1M1D	Brooke Residential 2"	19,000	\$ 211.98	\$ 214.75	\$ 2.77	1.31%
21	Y1M1D	Brooke Residential 2"	20,000	\$ 216.90	\$ 218.47	\$ 1.57	0.73%
22	Y1M1D	Brooke Residential 2"	21,000	\$ 221.82	\$ 222.20	\$ 0.38	0.17%
23	Y1M1D	Brooke Residential 2"	22,000	\$ 226.74	\$ 225.92	\$ (0.82)	-0.36%
24	Y1M1D	Brooke Residential 2"	23,000	\$ 231.66	\$ 229.65	\$ (2.01)	-0.87%
25	Y1M1D	Brooke Residential 2"	24,000	\$ 236.58	\$ 233.37	\$ (3.21)	-1.36%
26	Y1M1D	Brooke Residential 2"	25,000	\$ 241.50	\$ 237.09	\$ (4.41)	-1.82%
27	Y1M1D	Brooke Residential 2"	26,000	\$ 246.42	\$ 240.82	\$ (5.60)	-2.27%
28	Y1M1D	Brooke Residential 2"	27,000	\$ 251.34	\$ 244.54	\$ (6.80)	-2.71%
29	Y1M1D	Brooke Residential 2"	28,000	\$ 256.26	\$ 248.26	\$ (8.00)	-3.12%
30	Y1M1D	Brooke Residential 2"	29,000	\$ 261.18	\$ 251.99	\$ (9.19)	-3.52%
31	Y1M1D	Brooke Residential 2"	30,000	\$ 266.10	\$ 255.71	\$ (10.39)	-3.90%
32	Y1M1D	Brooke Residential 2"	31,000	\$ 271.02	\$ 259.44	\$ (11.58)	-4.27%
33	Y1M1D	Brooke Residential 2"	32,000	\$ 275.94	\$ 263.16	\$ (12.78)	-4.63%
34	Y1M1D	Brooke Residential 2"	33,000	\$ 280.86	\$ 266.88	\$ (13.98)	-4.98%
35	Y1M1D	Brooke Residential 2"	34,000	\$ 285.78	\$ 270.61	\$ (15.17)	-5.31%
36	Y1M1D	Brooke Residential 2"	35,000	\$ 290.70	\$ 274.33	\$ (16.37)	-5.63%
37	Y1M1D	Brooke Residential 2"	36,000	\$ 295.62	\$ 278.05	\$ (17.57)	-5.94%
38	Y1M1D	Brooke Residential 2"	37,000	\$ 300.54	\$ 281.78	\$ (18.76)	-6.24%
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40	Y1M1D	Brooke Residential 2"	Average: 15,167	\$ 193.12	\$ 200.48	\$ 7.36	3.81%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y2M1B	Brooke Commercial 1"	-	\$ 36.75	\$ 45.00	\$ 8.25	22.45%
2	Y2M1B	Brooke Commercial 1"	1,000	\$ 41.67	\$ 48.72	\$ 7.05	16.93%
3	Y2M1B	Brooke Commercial 1"	2,000	\$ 46.59	\$ 52.45	\$ 5.86	12.57%
4	Y2M1B	Brooke Commercial 1"	3,000	\$ 51.51	\$ 56.17	\$ 4.66	9.05%
5	Y2M1B	Brooke Commercial 1"	4,000	\$ 56.43	\$ 59.89	\$ 3.46	6.14%
6	Y2M1B	Brooke Commercial 1"	5,000	\$ 61.35	\$ 63.62	\$ 2.27	3.70%
7	Y2M1B	Brooke Commercial 1"	6,000	\$ 66.27	\$ 67.34	\$ 1.07	1.62%
8	Y2M1B	Brooke Commercial 1"	7,000	\$ 71.19	\$ 71.07	\$ (0.12)	-0.17%
9	Y2M1B	Brooke Commercial 1"	8,000	\$ 76.11	\$ 74.79	\$ (1.32)	-1.73%
10	Y2M1B	Brooke Commercial 1"	9,000	\$ 81.03	\$ 78.51	\$ (2.52)	-3.11%
11	Y2M1B	Brooke Commercial 1"	10,000	\$ 85.95	\$ 82.24	\$ (3.71)	-4.32%
12	Y2M1B	Brooke Commercial 1"	11,000	\$ 90.87	\$ 85.96	\$ (4.91)	-5.40%
13	Y2M1B	Brooke Commercial 1"	12,000	\$ 95.79	\$ 89.68	\$ (6.11)	-6.37%
14	Y2M1B	Brooke Commercial 1"	13,000	\$ 100.71	\$ 93.41	\$ (7.30)	-7.25%
15	Y2M1B	Brooke Commercial 1"	14,000	\$ 105.63	\$ 97.13	\$ (8.50)	-8.04%
16	Y2M1B	Brooke Commercial 1"	15,000	\$ 110.55	\$ 100.86	\$ (9.69)	-8.77%
17	Y2M1B	Brooke Commercial 1"	16,000	\$ 115.47	\$ 104.58	\$ (10.89)	-9.43%
18	Y2M1B	Brooke Commercial 1"	17,000	\$ 120.39	\$ 108.30	\$ (12.09)	-10.04%
19	Y2M1B	Brooke Commercial 1"	18,000	\$ 125.31	\$ 112.03	\$ (13.28)	-10.60%
20	Y2M1B	Brooke Commercial 1"	19,000	\$ 130.23	\$ 115.75	\$ (14.48)	-11.12%
21	Y2M1B	Brooke Commercial 1"	20,000	\$ 135.15	\$ 119.47	\$ (15.68)	-11.60%
22	Y2M1B	Brooke Commercial 1"	21,000	\$ 140.07	\$ 123.91	\$ (16.16)	-11.54%
23	Y2M1B	Brooke Commercial 1"	22,000	\$ 144.99	\$ 128.35	\$ (16.64)	-11.48%
24	Y2M1B	Brooke Commercial 1"	23,000	\$ 149.91	\$ 132.79	\$ (17.12)	-11.42%
25	Y2M1B	Brooke Commercial 1"	24,000	\$ 156.15	\$ 137.22	\$ (18.93)	-12.12%
26	Y2M1B	Brooke Commercial 1"	25,000	\$ 162.39	\$ 141.66	\$ (20.73)	-12.77%
27	Y2M1B	Brooke Commercial 1"	26,000	\$ 168.63	\$ 146.10	\$ (22.53)	-13.36%
28	Y2M1B	Brooke Commercial 1"	27,000	\$ 174.87	\$ 150.53	\$ (24.34)	-13.92%
29	Y2M1B	Brooke Commercial 1"	28,000	\$ 181.11	\$ 154.97	\$ (26.14)	-14.43%
30	Y2M1B	Brooke Commercial 1"	29,000	\$ 187.35	\$ 159.41	\$ (27.94)	-14.92%
31	Y2M1B	Brooke Commercial 1"	30,000	\$ 193.59	\$ 163.84	\$ (29.75)	-15.37%
32	Y2M1B	Brooke Commercial 1"	31,000	\$ 199.83	\$ 168.28	\$ (31.55)	-15.79%
33	Y2M1B	Brooke Commercial 1"	32,000	\$ 206.07	\$ 172.72	\$ (33.35)	-16.19%
34	Y2M1B	Brooke Commercial 1"	33,000	\$ 212.31	\$ 177.15	\$ (35.16)	-16.56%
35	Y2M1B	Brooke Commercial 1"	34,000	\$ 218.55	\$ 181.59	\$ (36.96)	-16.91%
36	Y2M1B	Brooke Commercial 1"	35,000	\$ 224.79	\$ 186.03	\$ (38.76)	-17.24%
37	Y2M1B	Brooke Commercial 1"	36,000	\$ 231.03	\$ 190.46	\$ (40.57)	-17.56%
38	Y2M1B	Brooke Commercial 1"	37,000	\$ 237.27	\$ 194.90	\$ (42.37)	-17.86%
39							
40	Y2M1B	Brooke Commercial 1"	Average: 9,909	\$ 85.50	\$ 81.90	\$ (3.60)	-4.21%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y2M1C	Brooke Commercial 1 1/2"	-	\$ 51.00	\$ 90.00	\$ 39.00	76.47%
2	Y2M1C	Brooke Commercial 1 1/2"	1,000	\$ 55.92	\$ 93.72	\$ 37.80	67.60%
3	Y2M1C	Brooke Commercial 1 1/2"	2,000	\$ 60.84	\$ 97.45	\$ 36.61	60.17%
4	Y2M1C	Brooke Commercial 1 1/2"	3,000	\$ 65.76	\$ 101.17	\$ 35.41	53.85%
5	Y2M1C	Brooke Commercial 1 1/2"	4,000	\$ 70.68	\$ 104.89	\$ 34.21	48.41%
6	Y2M1C	Brooke Commercial 1 1/2"	5,000	\$ 75.60	\$ 108.62	\$ 33.02	43.68%
7	Y2M1C	Brooke Commercial 1 1/2"	6,000	\$ 80.52	\$ 112.34	\$ 31.82	39.52%
8	Y2M1C	Brooke Commercial 1 1/2"	7,000	\$ 85.44	\$ 116.07	\$ 30.63	35.85%
9	Y2M1C	Brooke Commercial 1 1/2"	8,000	\$ 90.36	\$ 119.79	\$ 29.43	32.57%
10	Y2M1C	Brooke Commercial 1 1/2"	9,000	\$ 95.28	\$ 123.51	\$ 28.23	29.63%
11	Y2M1C	Brooke Commercial 1 1/2"	11,000	\$ 105.12	\$ 130.96	\$ 25.84	24.58%
12	Y2M1C	Brooke Commercial 1 1/2"	13,000	\$ 114.96	\$ 138.41	\$ 23.45	20.40%
13	Y2M1C	Brooke Commercial 1 1/2"	15,000	\$ 124.80	\$ 145.86	\$ 21.06	16.87%
14	Y2M1C	Brooke Commercial 1 1/2"	17,000	\$ 134.64	\$ 153.30	\$ 18.66	13.86%
15	Y2M1C	Brooke Commercial 1 1/2"	19,000	\$ 144.48	\$ 160.75	\$ 16.27	11.26%
16	Y2M1C	Brooke Commercial 1 1/2"	21,000	\$ 154.32	\$ 168.20	\$ 13.88	8.99%
17	Y2M1C	Brooke Commercial 1 1/2"	23,000	\$ 164.16	\$ 175.65	\$ 11.49	7.00%
18	Y2M1C	Brooke Commercial 1 1/2"	25,000	\$ 174.00	\$ 183.09	\$ 9.09	5.23%
19	Y2M1C	Brooke Commercial 1 1/2"	27,000	\$ 183.84	\$ 190.54	\$ 6.70	3.64%
20	Y2M1C	Brooke Commercial 1 1/2"	29,000	\$ 193.68	\$ 197.99	\$ 4.31	2.22%
21	Y2M1C	Brooke Commercial 1 1/2"	31,000	\$ 203.52	\$ 205.44	\$ 1.92	0.94%
22	Y2M1C	Brooke Commercial 1 1/2"	33,000	\$ 213.36	\$ 212.88	\$ (0.48)	-0.22%
23	Y2M1C	Brooke Commercial 1 1/2"	35,000	\$ 223.20	\$ 220.33	\$ (2.87)	-1.29%
24	Y2M1C	Brooke Commercial 1 1/2"	37,000	\$ 233.04	\$ 227.78	\$ (5.26)	-2.26%
25	Y2M1C	Brooke Commercial 1 1/2"	39,000	\$ 242.88	\$ 235.23	\$ (7.65)	-3.15%
26	Y2M1C	Brooke Commercial 1 1/2"	41,000	\$ 252.72	\$ 242.67	\$ (10.05)	-3.98%
27	Y2M1C	Brooke Commercial 1 1/2"	43,000	\$ 262.56	\$ 250.12	\$ (12.44)	-4.74%
28	Y2M1C	Brooke Commercial 1 1/2"	45,000	\$ 272.40	\$ 257.57	\$ (14.83)	-5.44%
29	Y2M1C	Brooke Commercial 1 1/2"	50,000	\$ 297.00	\$ 276.19	\$ (20.81)	-7.01%
30	Y2M1C	Brooke Commercial 1 1/2"	55,000	\$ 328.20	\$ 294.81	\$ (33.39)	-10.18%
31	Y2M1C	Brooke Commercial 1 1/2"	60,000	\$ 359.40	\$ 313.42	\$ (45.98)	-12.79%
32	Y2M1C	Brooke Commercial 1 1/2"	65,000	\$ 390.60	\$ 332.04	\$ (58.56)	-14.99%
33	Y2M1C	Brooke Commercial 1 1/2"	70,000	\$ 421.80	\$ 350.66	\$ (71.14)	-16.87%
34	Y2M1C	Brooke Commercial 1 1/2"	75,000	\$ 453.00	\$ 369.28	\$ (83.72)	-18.48%
35	Y2M1C	Brooke Commercial 1 1/2"	80,000	\$ 484.20	\$ 391.46	\$ (92.74)	-19.15%
36	Y2M1C	Brooke Commercial 1 1/2"	85,000	\$ 515.40	\$ 413.65	\$ (101.75)	-19.74%
37	Y2M1C	Brooke Commercial 1 1/2"	90,000	\$ 546.60	\$ 435.83	\$ (110.77)	-20.26%
38	Y2M1C	Brooke Commercial 1 1/2"	95,000	\$ 577.80	\$ 458.02	\$ (119.78)	-20.73%
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40	Y2M1C	Brooke Commercial 1 1/2"	Average: 56,193	\$ 335.64	\$ 299.25	\$ (36.40)	-10.84%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y2M1D	Brooke Commercial 2"	-	\$ 118.50	\$ 144.00	\$ 25.50	21.52%
2	Y2M1D	Brooke Commercial 2"	1,000	\$ 123.42	\$ 147.72	\$ 24.30	19.69%
3	Y2M1D	Brooke Commercial 2"	2,000	\$ 128.34	\$ 151.45	\$ 23.11	18.00%
4	Y2M1D	Brooke Commercial 2"	3,000	\$ 133.26	\$ 155.17	\$ 21.91	16.44%
5	Y2M1D	Brooke Commercial 2"	4,000	\$ 138.18	\$ 158.89	\$ 20.71	14.99%
6	Y2M1D	Brooke Commercial 2"	5,000	\$ 143.10	\$ 162.62	\$ 19.52	13.64%
7	Y2M1D	Brooke Commercial 2"	6,000	\$ 148.02	\$ 166.34	\$ 18.32	12.38%
8	Y2M1D	Brooke Commercial 2"	7,000	\$ 152.94	\$ 170.07	\$ 17.13	11.20%
9	Y2M1D	Brooke Commercial 2"	8,000	\$ 157.86	\$ 173.79	\$ 15.93	10.09%
10	Y2M1D	Brooke Commercial 2"	9,000	\$ 162.78	\$ 177.51	\$ 14.73	9.05%
11	Y2M1D	Brooke Commercial 2"	10,000	\$ 167.70	\$ 181.24	\$ 13.54	8.07%
12	Y2M1D	Brooke Commercial 2"	11,000	\$ 172.62	\$ 184.96	\$ 12.34	7.15%
13	Y2M1D	Brooke Commercial 2"	12,000	\$ 177.54	\$ 188.68	\$ 11.14	6.28%
14	Y2M1D	Brooke Commercial 2"	13,000	\$ 182.46	\$ 192.41	\$ 9.95	5.45%
15	Y2M1D	Brooke Commercial 2"	14,000	\$ 187.38	\$ 196.13	\$ 8.75	4.67%
16	Y2M1D	Brooke Commercial 2"	15,000	\$ 192.30	\$ 199.86	\$ 7.56	3.93%
17	Y2M1D	Brooke Commercial 2"	16,000	\$ 197.22	\$ 203.58	\$ 6.36	3.22%
18	Y2M1D	Brooke Commercial 2"	17,000	\$ 202.14	\$ 207.30	\$ 5.16	2.55%
19	Y2M1D	Brooke Commercial 2"	18,000	\$ 207.06	\$ 211.03	\$ 3.97	1.92%
20	Y2M1D	Brooke Commercial 2"	19,000	\$ 211.98	\$ 214.75	\$ 2.77	1.31%
21	Y2M1D	Brooke Commercial 2"	20,000	\$ 216.90	\$ 218.47	\$ 1.57	0.73%
22	Y2M1D	Brooke Commercial 2"	21,000	\$ 221.82	\$ 222.20	\$ 0.38	0.17%
23	Y2M1D	Brooke Commercial 2"	22,000	\$ 226.74	\$ 225.92	\$ (0.82)	-0.36%
24	Y2M1D	Brooke Commercial 2"	23,000	\$ 231.66	\$ 229.65	\$ (2.01)	-0.87%
25	Y2M1D	Brooke Commercial 2"	24,000	\$ 236.58	\$ 233.37	\$ (3.21)	-1.36%
26	Y2M1D	Brooke Commercial 2"	25,000	\$ 241.50	\$ 237.09	\$ (4.41)	-1.82%
27	Y2M1D	Brooke Commercial 2"	26,000	\$ 246.42	\$ 240.82	\$ (5.60)	-2.27%
28	Y2M1D	Brooke Commercial 2"	27,000	\$ 251.34	\$ 244.54	\$ (6.80)	-2.71%
29	Y2M1D	Brooke Commercial 2"	28,000	\$ 256.26	\$ 248.26	\$ (8.00)	-3.12%
30	Y2M1D	Brooke Commercial 2"	29,000	\$ 261.18	\$ 251.99	\$ (9.19)	-3.52%
31	Y2M1D	Brooke Commercial 2"	30,000	\$ 266.10	\$ 255.71	\$ (10.39)	-3.90%
32	Y2M1D	Brooke Commercial 2"	31,000	\$ 271.02	\$ 259.44	\$ (11.58)	-4.27%
33	Y2M1D	Brooke Commercial 2"	32,000	\$ 275.94	\$ 263.16	\$ (12.78)	-4.63%
34	Y2M1D	Brooke Commercial 2"	33,000	\$ 280.86	\$ 266.88	\$ (13.98)	-4.98%
35	Y2M1D	Brooke Commercial 2"	34,000	\$ 285.78	\$ 270.61	\$ (15.17)	-5.31%
36	Y2M1D	Brooke Commercial 2"	35,000	\$ 290.70	\$ 274.33	\$ (16.37)	-5.63%
37	Y2M1D	Brooke Commercial 2"	36,000	\$ 295.62	\$ 278.05	\$ (17.57)	-5.94%
38	Y2M1D	Brooke Commercial 2"	37,000	\$ 300.54	\$ 281.78	\$ (18.76)	-6.24%
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40	Y2M1D	Brooke Commercial 2"	Average: 24,021	\$ 236.68	\$ 233.45	\$ (3.24)	-1.37%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	Y2M1E	Brooke Commercial 3"	-	\$ 156.00	\$ 270.00	\$ 114.00	73.08%
2	Y2M1E	Brooke Commercial 3"	5,000	\$ 180.60	\$ 288.62	\$ 108.02	59.81%
3	Y2M1E	Brooke Commercial 3"	10,000	\$ 205.20	\$ 307.24	\$ 102.04	49.73%
4	Y2M1E	Brooke Commercial 3"	15,000	\$ 229.80	\$ 325.86	\$ 96.06	41.80%
5	Y2M1E	Brooke Commercial 3"	20,000	\$ 254.40	\$ 344.47	\$ 90.07	35.41%
6	Y2M1E	Brooke Commercial 3"	25,000	\$ 279.00	\$ 363.09	\$ 84.09	30.14%
7	Y2M1E	Brooke Commercial 3"	30,000	\$ 303.60	\$ 381.71	\$ 78.11	25.73%
8	Y2M1E	Brooke Commercial 3"	35,000	\$ 328.20	\$ 400.33	\$ 72.13	21.98%
9	Y2M1E	Brooke Commercial 3"	40,000	\$ 352.80	\$ 418.95	\$ 66.15	18.75%
10	Y2M1E	Brooke Commercial 3"	45,000	\$ 377.40	\$ 437.57	\$ 60.17	15.94%
11	Y2M1E	Brooke Commercial 3"	50,000	\$ 402.00	\$ 456.19	\$ 54.19	13.48%
12	Y2M1E	Brooke Commercial 3"	55,000	\$ 426.60	\$ 474.81	\$ 48.21	11.30%
13	Y2M1E	Brooke Commercial 3"	60,000	\$ 451.20	\$ 493.42	\$ 42.22	9.36%
14	Y2M1E	Brooke Commercial 3"	65,000	\$ 475.80	\$ 512.04	\$ 36.24	7.62%
15	Y2M1E	Brooke Commercial 3"	70,000	\$ 500.40	\$ 530.66	\$ 30.26	6.05%
16	Y2M1E	Brooke Commercial 3"	75,000	\$ 525.00	\$ 549.28	\$ 24.28	4.62%
17	Y2M1E	Brooke Commercial 3"	80,000	\$ 549.60	\$ 567.90	\$ 18.30	3.33%
18	Y2M1E	Brooke Commercial 3"	85,000	\$ 574.20	\$ 586.52	\$ 12.32	2.15%
19	Y2M1E	Brooke Commercial 3"	90,000	\$ 605.40	\$ 605.14	\$ (0.26)	-0.04%
20	Y2M1E	Brooke Commercial 3"	95,000	\$ 636.60	\$ 623.75	\$ (12.85)	-2.02%
21	Y2M1E	Brooke Commercial 3"	115,000	\$ 761.40	\$ 698.23	\$ (63.17)	-8.30%
22	Y2M1E	Brooke Commercial 3"	135,000	\$ 886.20	\$ 772.70	\$ (113.50)	-12.81%
23	Y2M1E	Brooke Commercial 3"	155,000	\$ 1,011.00	\$ 847.18	\$ (163.82)	-16.20%
24	Y2M1E	Brooke Commercial 3"	175,000	\$ 1,135.80	\$ 921.65	\$ (214.15)	-18.85%
25	Y2M1E	Brooke Commercial 3"	195,000	\$ 1,260.60	\$ 996.13	\$ (264.47)	-20.98%
26	Y2M1E	Brooke Commercial 3"	215,000	\$ 1,385.40	\$ 1,070.60	\$ (314.80)	-22.72%
27	Y2M1E	Brooke Commercial 3"	235,000	\$ 1,510.20	\$ 1,145.08	\$ (365.12)	-24.18%
28	Y2M1E	Brooke Commercial 3"	255,000	\$ 1,635.00	\$ 1,219.55	\$ (415.45)	-25.41%
29	Y2M1E	Brooke Commercial 3"	275,000	\$ 1,759.80	\$ 1,294.03	\$ (465.77)	-26.47%
30	Y2M1E	Brooke Commercial 3"	295,000	\$ 1,884.60	\$ 1,382.76	\$ (501.84)	-26.63%
31	Y2M1E	Brooke Commercial 3"	315,000	\$ 2,009.40	\$ 1,471.50	\$ (537.90)	-26.77%
32	Y2M1E	Brooke Commercial 3"	335,000	\$ 2,134.20	\$ 1,560.24	\$ (573.96)	-26.89%
33	Y2M1E	Brooke Commercial 3"	355,000	\$ 2,259.00	\$ 1,648.97	\$ (610.03)	-27.00%
34	Y2M1E	Brooke Commercial 3"	375,000	\$ 2,383.80	\$ 1,737.71	\$ (646.09)	-27.10%
35	Y2M1E	Brooke Commercial 3"	395,000	\$ 2,508.60	\$ 1,826.45	\$ (682.15)	-27.19%
36	Y2M1E	Brooke Commercial 3"	415,000	\$ 2,633.40	\$ 1,915.18	\$ (718.22)	-27.27%
37	Y2M1E	Brooke Commercial 3"	435,000	\$ 2,758.20	\$ 2,003.92	\$ (754.28)	-27.35%
38	Y2M1E	Brooke Commercial 3"	455,000	\$ 2,883.00	\$ 2,092.66	\$ (790.34)	-27.41%
39							
40	Y2M1E	Brooke Commercial 3"	Average: 332,792	\$ 2,120.42	\$ 1,550.44	\$ (569.98)	-26.88%
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EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-5 Schedule ROO

Group A Water District

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
Description: Sun City Residential 5/8" & 5/8"+

		Rate			
		\$	10.02		
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate:	\$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate:	\$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate:	\$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 2.1809

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		7,780	0	7,780	0	
1		15,792	15,792	23,572	15,792	
2		24,482	48,964	48,054	64,756	
3		28,199	84,597	76,253	149,353	
4		27,361	109,444	103,614	258,797	
5		24,893	124,465	128,507	383,262	
6		20,707	124,242	149,214	507,504	
7		16,991	118,937	166,205	626,441	
8		13,316	106,528	179,521	732,969	
9		10,452	94,068	189,973	827,037	
10		7,874	78,740	197,847	905,777	
11		5,929	65,219	203,776	970,996	
12		4,628	55,536	208,404	1,026,532	
13		3,582	46,566	211,986	1,073,098	
14		2,840	39,760	214,826	1,112,858	
15		2,200	33,000	217,026	1,145,858	
16		1,788	28,608	218,814	1,174,466	
17		1,544	26,248	220,358	1,200,714	
18		1,198	21,564	221,556	1,222,278	
19		1,003	19,057	222,559	1,241,335	
20		767	15,340	223,326	1,256,675	
21		662	13,902	223,988	1,270,577	
22		621	13,662	224,609	1,284,239	
23		518	11,914	225,127	1,296,153	
24		424	10,176	225,551	1,306,329	
25		359	8,975	225,910	1,315,304	
26		333	8,658	226,243	1,323,962	
27		269	7,263	226,512	1,331,225	
28		247	6,916	226,759	1,338,141	
29		198	5,742	226,957	1,343,883	
30		191	5,730	227,148	1,349,613	
31		158	4,898	227,306	1,354,511	
32		153	4,896	227,459	1,359,407	
33		111	3,663	227,570	1,363,070	
34		100	3,400	227,670	1,366,470	
35		92	3,220	227,762	1,369,690	
36		90	3,240	227,852	1,372,930	
37		72	2,664	227,924	1,375,594	
38		59	2,242	227,983	1,377,836	
39		46	1,794	228,029	1,379,630	
40		58	2,320	228,087	1,381,950	
41		48	1,968	228,135	1,383,918	
42		45	1,890	228,180	1,385,808	
43		46	1,978	228,226	1,387,786	
44		26	1,144	228,252	1,388,930	
45		28	1,260	228,280	1,390,190	
46		25	1,150	228,305	1,391,340	
47		26	1,222	228,331	1,392,562	
48		21	1,008	228,352	1,393,570	
49		19	931	228,371	1,394,501	
50		19	950	228,390	1,395,451	
51		17	867	228,407	1,396,318	
52		15	780	228,422	1,397,098	
53		24	1,272	228,446	1,398,370	
54		15	810	228,461	1,399,180	
55		11	605	228,472	1,399,785	
56		15	840	228,487	1,400,625	
57		11	627	228,498	1,401,252	
58		11	638	228,509	1,401,890	
59		18	1,062	228,527	1,402,952	
60		10	600	228,537	1,403,552	
61		8	488	228,545	1,404,040	
62		10	620	228,555	1,404,660	
63		4	252	228,559	1,404,912	
64		7	448	228,566	1,405,360	
65		8	520	228,574	1,405,880	
66		10	660	228,584	1,406,540	
67		4	268	228,588	1,406,808	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
Description: Sun City Residential 5/8" & 5/8"+

		Rate		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	
			# Bills	Usage		
68	9	612	228,597	1,407,420	1,421,020	
69	7	483	228,604	1,407,903	1,421,220	
70	10	700	228,614	1,408,603	1,421,413	
71	9	639	228,623	1,409,242	1,421,596	
72	7	504	228,630	1,409,746	1,421,770	
73	5	365	228,635	1,410,111	1,421,937	
74	7	518	228,642	1,410,629	1,422,099	
75	6	450	228,648	1,411,079	1,422,254	
76	5	380	228,653	1,411,459	1,422,403	
77	4	308	228,657	1,411,767	1,422,547	
78	3	234	228,660	1,412,001	1,422,687	
79	5	395	228,665	1,412,396	1,422,824	
80	1	80	228,666	1,412,476	1,422,956	
81	6	486	228,672	1,412,962	1,423,087	
82	6	492	228,678	1,413,454	1,423,212	
83	1	83	228,679	1,413,537	1,423,331	
84	3	252	228,682	1,413,789	1,423,449	
85	3	255	228,685	1,414,044	1,423,564	
86	3	258	228,688	1,414,302	1,423,676	
88	1	88	228,689	1,414,390	1,423,894	
89	3	267	228,692	1,414,657	1,424,002	
90	3	270	228,695	1,414,927	1,424,107	
91	3	273	228,698	1,415,200	1,424,209	
92	4	368	228,702	1,415,568	1,424,308	
93	1	93	228,703	1,415,661	1,424,403	
94	2	188	228,705	1,415,849	1,424,497	
95	1	95	228,706	1,415,944	1,424,589	
96	3	288	228,709	1,416,232	1,424,680	
97	3	291	228,712	1,416,523	1,424,768	
98	4	392	228,716	1,416,915	1,424,853	
99	2	198	228,718	1,417,113	1,424,934	
100	2	200	228,720	1,417,313	1,425,013	
101	1	101	228,721	1,417,414	1,425,090	
102	2	204	228,723	1,417,618	1,425,166	
103	1	103	228,724	1,417,721	1,425,240	
104	2	208	228,726	1,417,929	1,425,313	
105	1	105	228,727	1,418,034	1,425,384	
106	1	106	228,728	1,418,140	1,425,454	
108	4	432	228,732	1,418,572	1,425,592	
109	1	109	228,733	1,418,681	1,425,657	
110	1	110	228,734	1,418,791	1,425,721	
111	1	111	228,735	1,418,902	1,425,784	
112	1	112	228,736	1,419,014	1,425,846	
113	2	226	228,738	1,419,240	1,425,907	
114	1	114	228,739	1,419,354	1,425,966	
115	1	115	228,740	1,419,469	1,426,024	
116	1	116	228,741	1,419,585	1,426,081	
117	1	117	228,742	1,419,702	1,426,137	
118	2	236	228,744	1,419,938	1,426,192	
120	1	120	228,745	1,420,058	1,426,298	
121	3	363	228,748	1,420,421	1,426,350	
124	3	372	228,751	1,420,793	1,426,497	
125	1	125	228,752	1,420,918	1,426,543	
126	1	126	228,753	1,421,044	1,426,588	
127	3	381	228,756	1,421,425	1,426,632	
128	2	256	228,758	1,421,681	1,426,673	
129	1	129	228,759	1,421,810	1,426,712	
130	1	130	228,760	1,421,940	1,426,750	
132	1	132	228,761	1,422,072	1,426,824	
133	1	133	228,762	1,422,205	1,426,860	
134	2	268	228,764	1,422,473	1,426,895	
136	1	136	228,765	1,422,609	1,426,961	
139	1	139	228,766	1,422,748	1,427,057	
142	1	142	228,767	1,422,890	1,427,150	
145	1	145	228,768	1,423,035	1,427,240	
153	1	153	228,769	1,423,188	1,427,472	
158	1	158	228,770	1,423,346	1,427,612	
159	2	318	228,772	1,423,664	1,427,639	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
Description: Sun City Residential 5/8" & 5/8"+

		Rate			
		\$	10.02		
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate:	\$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate:	\$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate:	\$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 2.1809

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
160	1	1	160	228,773	1,423,824	1,427,664
161	1	1	161	228,774	1,423,985	1,427,688
166	1	1	166	228,775	1,424,151	1,427,803
182	1	1	182	228,776	1,424,333	1,428,155
187	1	1	187	228,777	1,424,520	1,428,260
188	1	1	188	228,778	1,424,708	1,428,280
191	1	1	191	228,779	1,424,899	1,428,337
221	1	1	221	228,780	1,425,120	1,428,877
222	1	1	222	228,781	1,425,342	1,428,894
223	1	1	223	228,782	1,425,565	1,428,910
230	1	1	230	228,783	1,425,795	1,429,015
232	1	1	232	228,784	1,426,027	1,429,043
239	1	1	239	228,785	1,426,266	1,429,134
241	2	482	228,787	1,426,748	1,429,158	1,429,158
245	1	245	228,788	1,426,993	1,429,198	1,429,198
251	1	251	228,789	1,427,244	1,429,252	1,429,252
253	1	253	228,790	1,427,497	1,429,268	1,429,268
255	1	255	228,791	1,427,752	1,429,282	1,429,282
257	1	257	228,792	1,428,009	1,429,294	1,429,294
262	1	262	228,793	1,428,271	1,429,319	1,429,319
264	1	264	228,794	1,428,535	1,429,327	1,429,327
276	1	276	228,795	1,428,811	1,429,363	1,429,363
293	1	293	228,796	1,429,104	1,429,397	1,429,397
301	1	301	228,797	1,429,405	1,429,405	1,429,405

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	228,797	221,017	385,968	569,468	94,795	158,157	1,429,405
Partial Bills	2,058	1,659	2,768	3,718	738	1,784	10,667
	<u>230,855</u>	<u>222,676</u>	<u>388,736</u>	<u>573,186</u>	<u>95,533</u>	<u>159,941</u>	<u>1,440,072</u>

								Total						
Revenues	\$	2,313,168	\$	164,780	\$	419,834	\$	968,684	\$	183,423	\$	348,816	\$	4,398,705
		53%		4%		10%		22%		4%		8%		
Adjustment to General Ledger														\$ (30)
Original Billing Determinants														<u>\$ 4,398,675</u>

Average Bill Count	19,238
	<u>Total</u>
Average Consumption	6.238
Median Consumption	5.000

	Annualized Revenues							Total
	Basic	Volumetric					Total	
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	19,376							
Average Revenues per Bill	\$ 227.02							
Total Annualized Revenues	\$ 4,398,705							
% of Total Revenues	53%	4%	10%	22%	4%	8%		
Annualized Revenues	<u>2,313,168</u>	<u>164,780</u>	<u>419,834</u>	<u>968,684</u>	<u>183,423</u>	<u>348,816</u>	<u>4,398,705</u>	

Increase/(Decrease) from Annualization \$ 30

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	19,376				
Rate	\$ 18.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	<u>\$ 4,185,144</u>	<u>\$ 1,446,808</u>	<u>\$ 1,641,533</u>	<u>\$ 1,587,691</u>	<u>\$ 8,861,176</u>

Increase/(Decrease) for Proposed Revenues \$ 4,462,470

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
Description: Sun City Residential 3/4"

		<u>Rate</u>			
		\$	11.50		
Tier 1	Break Over:		1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	449	0	449	0	0	0
1	722	722	1,171	722	24,471	
2	1,525	3,050	2,696	3,772	48,220	
3	2,268	6,804	4,964	10,576	70,444	
4	2,820	11,280	7,784	21,856	90,400	
5	2,923	14,615	10,707	36,471	107,536	
6	2,570	15,420	13,277	51,891	121,749	
7	2,228	15,596	15,505	67,487	133,392	
8	1,789	14,312	17,294	81,799	142,807	
9	1,460	13,140	18,754	94,939	150,433	
10	1,110	11,100	19,864	106,039	156,599	
11	934	10,274	20,798	116,313	161,655	
12	696	8,352	21,494	124,665	165,777	
13	597	7,761	22,091	132,426	169,203	
14	478	6,692	22,569	139,118	172,032	
15	419	6,285	22,988	145,403	174,383	
16	309	4,944	23,297	150,347	176,315	
17	285	4,845	23,582	155,192	177,938	
18	207	3,726	23,789	158,918	179,276	
19	156	2,964	23,945	161,882	180,407	
20	135	2,700	24,080	164,582	181,382	
21	125	2,625	24,205	167,207	182,222	
22	110	2,420	24,315	169,627	182,937	
23	104	2,392	24,419	172,019	183,542	
24	74	1,776	24,493	173,795	184,043	
25	54	1,350	24,547	175,145	184,470	
26	49	1,274	24,596	176,419	184,843	
27	50	1,350	24,646	177,769	185,167	
28	29	812	24,675	178,581	185,441	
29	32	928	24,707	179,509	185,686	
30	29	870	24,736	180,379	185,899	
31	38	1,178	24,774	181,557	186,083	
32	16	512	24,790	182,069	186,229	
33	11	363	24,801	182,432	186,359	
34	11	374	24,812	182,806	186,478	
35	14	490	24,826	183,296	186,586	
36	5	180	24,831	183,476	186,680	
37	8	296	24,839	183,772	186,769	
38	8	304	24,847	184,076	186,850	
39	3	117	24,850	184,193	186,923	
40	10	400	24,860	184,593	186,993	
41	2	82	24,862	184,675	187,053	
42	5	210	24,867	184,885	187,111	
43	5	215	24,872	185,100	187,164	
44	6	264	24,878	185,364	187,212	
45	9	405	24,887	185,769	187,254	
46	5	230	24,892	185,999	187,287	
47	6	282	24,898	186,281	187,315	
48	1	48	24,899	186,329	187,337	
49	3	147	24,902	186,476	187,358	
50	3	150	24,905	186,626	187,376	
53	1	53	24,906	186,679	187,421	
54	2	108	24,908	186,787	187,435	
55	1	55	24,909	186,842	187,447	
56	1	56	24,910	186,898	187,458	
59	1	59	24,911	186,957	187,488	
61	1	61	24,912	187,018	187,506	
63	1	63	24,913	187,081	187,522	
64	2	128	24,915	187,209	187,529	
67	2	134	24,917	187,343	187,544	
73	1	73	24,918	187,416	187,562	
77	1	77	24,919	187,493	187,570	
79	1	79	24,920	187,572	187,572	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1B
Description: Sun City Residential 1"

		<u>Rate</u>		
		\$	25.00	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	234	0	234	0	0	0
1	344	344	578	344	11,735	
2	593	1,186	1,171	1,530	23,126	
3	915	2,745	2,086	4,275	33,924	
4	1,080	4,320	3,166	8,595	43,807	
5	989	4,945	4,155	13,540	52,610	
6	1,104	6,624	5,259	20,164	60,424	
7	1,035	7,245	6,294	27,409	67,134	
8	821	6,568	7,115	33,977	72,809	
9	655	5,895	7,770	39,872	77,663	
10	579	5,790	8,349	45,662	81,862	
11	487	5,357	8,836	51,019	85,482	
12	421	5,052	9,257	56,071	88,615	
13	367	4,771	9,624	60,842	91,327	
14	298	4,172	9,922	65,014	93,672	
15	197	2,955	10,119	67,969	95,719	
16	207	3,312	10,326	71,281	97,569	
17	188	3,196	10,514	74,477	99,212	
18	132	2,376	10,646	76,853	100,667	
19	116	2,204	10,762	79,057	101,990	
20	98	1,960	10,860	81,017	103,197	
21	97	2,037	10,957	83,054	104,306	
22	64	1,408	11,021	84,462	105,318	
23	64	1,472	11,085	85,934	106,266	
24	58	1,392	11,143	87,326	107,150	
25	59	1,475	11,202	88,801	107,976	
26	37	962	11,239	89,763	108,743	
27	33	891	11,272	90,654	109,473	
28	33	924	11,305	91,578	110,170	
29	30	870	11,335	92,448	110,834	
30	40	1,200	11,375	93,648	111,468	
31	24	744	11,399	94,392	112,062	
32	15	480	11,414	94,872	112,632	
33	14	462	11,428	95,334	113,187	
34	25	850	11,453	96,184	113,728	
35	13	455	11,466	96,639	114,244	
36	17	612	11,483	97,251	114,747	
37	14	518	11,497	97,769	115,233	
38	13	494	11,510	98,263	115,705	
39	22	858	11,532	99,121	116,164	
40	15	600	11,547	99,721	116,601	
41	12	492	11,559	100,213	117,023	
42	9	378	11,568	100,591	117,433	
43	11	473	11,579	101,064	117,834	
44	10	440	11,589	101,504	118,224	
45	8	360	11,597	101,864	118,604	
46	10	460	11,607	102,324	118,976	
47	11	517	11,618	102,841	119,338	
48	13	624	11,631	103,465	119,689	
49	10	490	11,641	103,955	120,027	
50	7	350	11,648	104,305	120,355	
51	7	357	11,655	104,662	120,676	
52	8	416	11,663	105,078	120,990	
53	9	477	11,672	105,555	121,296	
54	6	324	11,678	105,879	121,593	
55	6	330	11,684	106,209	121,884	
56	6	336	11,690	106,545	122,169	
57	6	342	11,696	106,887	122,448	
58	7	406	11,703	107,293	122,721	
59	7	413	11,710	107,706	122,987	
60	5	300	11,715	108,006	123,246	
61	5	305	11,720	108,311	123,500	
62	7	434	11,727	108,745	123,749	
63	11	693	11,738	109,438	123,991	
64	7	448	11,745	109,886	124,222	
65	2	130	11,747	110,016	124,446	
66	5	330	11,752	110,346	124,668	
67	7	469	11,759	110,815	124,885	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1B
Description: Sun City Residential 1"

		Rate		
		\$	25.00	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
68		5	340	11,764	111,155	125,095	
69		6	414	11,770	111,569	125,300	
70		7	490	11,777	112,059	125,499	
71		5	355	11,782	112,414	125,691	
72		4	288	11,786	112,702	125,878	
73		5	365	11,791	113,067	126,061	
74		4	296	11,795	113,363	126,239	
75		10	750	11,805	114,113	126,413	
76		1	76	11,806	114,189	126,577	
77		8	616	11,814	114,805	126,740	
78		4	312	11,818	115,117	126,895	
79		6	474	11,824	115,591	127,046	
80		6	480	11,830	116,071	127,191	
81		3	243	11,833	116,314	127,330	
82		8	656	11,841	116,970	127,466	
83		3	249	11,844	117,219	127,594	
84		4	336	11,848	117,555	127,719	
85		4	340	11,852	117,895	127,840	
86		5	430	11,857	118,325	127,957	
87		2	174	11,859	118,499	128,069	
88		7	616	11,866	119,115	128,179	
89		8	712	11,874	119,827	128,282	
90		3	270	11,877	120,097	128,377	
91		5	455	11,882	120,552	128,469	
92		1	92	11,883	120,644	128,556	
93		2	186	11,885	120,830	128,642	
94		4	376	11,889	121,206	128,726	
95		1	95	11,890	121,301	128,806	
96		2	192	11,892	121,493	128,885	
97		1	97	11,893	121,590	128,962	
98		1	98	11,894	121,688	129,038	
99		2	198	11,896	121,886	129,113	
100		1	100	11,897	121,986	129,186	
101		2	202	11,899	122,188	129,258	
102		3	306	11,902	122,494	129,328	
104		1	104	11,903	122,598	129,462	
105		4	420	11,907	123,018	129,528	
106		2	212	11,909	123,230	129,590	
107		6	642	11,915	123,872	129,650	
108		2	216	11,917	124,088	129,704	
109		1	109	11,918	124,197	129,756	
110		6	660	11,924	124,857	129,807	
111		1	111	11,925	124,968	129,852	
113		2	226	11,927	125,194	129,940	
114		2	228	11,929	125,422	129,982	
115		1	115	11,930	125,537	130,022	
117		1	117	11,931	125,654	130,100	
118		2	236	11,933	125,890	130,138	
119		3	357	11,936	126,247	130,174	
120		1	120	11,937	126,367	130,207	
121		1	121	11,938	126,488	130,239	
122		1	122	11,939	126,610	130,270	
124		1	124	11,940	126,734	130,330	
125		1	125	11,941	126,859	130,359	
126		2	252	11,943	127,111	130,387	
127		2	254	11,945	127,365	130,413	
130		4	520	11,949	127,885	130,485	
131		1	131	11,950	128,016	130,505	
132		1	132	11,951	128,148	130,524	
134		3	402	11,954	128,550	130,560	
135		1	135	11,955	128,685	130,575	
138		1	138	11,956	128,823	130,617	
139		1	139	11,957	128,962	130,630	
140		2	280	11,959	129,242	130,642	
144		1	144	11,960	129,386	130,682	
145		1	145	11,961	129,531	130,691	
147		1	147	11,962	129,678	130,707	
152		1	152	11,963	129,830	130,742	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1B
Description: Sun City Residential 1"

		Rate			
		\$	25.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	2.1809

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
160	1	160	11,964	129,990	130,790	
161	1	161	11,965	130,151	130,795	
163	1	163	11,966	130,314	130,803	
226	1	226	11,967	130,540	130,992	
228	1	228	11,968	130,768	130,996	
264	1	264	11,969	131,032	131,032	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	11,969	11,735	22,189	43,739	10,952	42,417	131,032
Partial Bills	145	120	209	316	60	90	796
	12,114	11,855	22,398	44,055	11,012	42,507	131,828

							Total							
Revenues	\$	302,842	\$	8,773	\$	24,190	\$	74,453	\$	21,144	\$	92,704	\$	524,106
		58%		2%		5%		14%		4%		18%		
Adjustment to General Ledger														\$ (2)
Original Billing Determinants														\$ 524,105

Average Bill Count	1,009
	<u>Total</u>
Average Consumption	10.883
Median Consumption	7.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1,018						
Average Revenues per Bill	\$ 514.63						
Total Annualized Revenues	\$ 524,106						
% of Total Revenues	58%	2%	5%	14%	4%	18%	
Annualized Revenues	302,842	8,773	24,190	74,453	21,144	92,704	\$ 524,106

Increase/(Decrease) from Annualization \$ 2

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1,018				
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	\$ 549,945	\$ 80,926	\$ 247,753	\$ 121,098	\$ 999,722

Increase/(Decrease) for Proposed Revenues \$ 475,615

EPCOR Water
 Sun City Water
 Group A - Phase 3

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

Rate
 \$ 50.10

Tier 1	Break Over:	55,000 Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.1809
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total			Consolidated Factor	
		Usage	# Bills	Usage		
0	18	0	18	0	0	
1	8	8	26	8	15,849	
2	13	26	39	34	31,690	
3	36	108	75	142	47,518	
4	41	164	116	306	63,310	
5	67	335	183	641	79,061	
6	107	642	290	1,283	94,745	
7	115	805	405	2,088	110,322	
8	159	1,272	564	3,360	125,784	
9	205	1,845	769	5,205	141,087	
10	193	1,930	962	7,135	156,185	
11	243	2,673	1,205	9,808	171,090	
12	261	3,132	1,466	12,940	185,752	
13	271	3,523	1,737	16,463	200,153	
14	273	3,822	2,010	20,285	214,283	
15	289	4,335	2,299	24,620	228,140	
16	287	4,592	2,586	29,212	241,708	
17	290	4,930	2,876	34,142	254,989	
18	278	5,004	3,154	39,146	267,980	
19	285	5,415	3,439	44,561	280,693	
20	310	6,200	3,749	50,761	293,121	
21	288	6,048	4,037	56,809	305,239	
22	259	5,698	4,296	62,507	317,069	
23	270	6,210	4,566	68,717	328,640	
24	264	6,336	4,830	75,053	339,941	
25	262	6,550	5,092	81,603	350,978	
26	238	6,188	5,330	87,791	361,753	
27	215	5,805	5,545	93,596	372,290	
28	243	6,804	5,788	100,400	382,612	
29	220	6,380	6,008	106,780	392,691	
30	194	5,820	6,202	112,600	402,550	
31	213	6,603	6,415	119,203	412,215	
32	194	6,208	6,609	125,411	421,667	
33	179	5,907	6,788	131,318	430,925	
34	171	5,814	6,959	137,132	440,004	
35	172	6,020	7,131	143,152	448,912	
36	148	5,328	7,279	148,480	457,648	
37	160	5,920	7,439	154,400	466,236	
38	145	5,510	7,584	159,910	474,664	
39	147	5,733	7,731	165,643	482,947	
40	142	5,680	7,873	171,323	491,083	
41	125	5,125	7,998	176,448	499,077	
42	127	5,334	8,125	181,782	506,946	
43	109	4,687	8,234	186,469	514,688	
44	115	5,060	8,349	191,529	522,321	
45	109	4,905	8,458	196,434	529,839	
46	102	4,692	8,560	201,126	537,248	
47	110	5,170	8,670	206,296	544,555	
48	107	5,136	8,777	211,432	551,752	
49	113	5,537	8,890	216,969	558,842	
50	89	4,450	8,979	221,419	565,819	
51	117	5,967	9,096	227,386	572,707	
52	96	4,992	9,192	232,378	579,478	
53	103	5,459	9,295	237,837	586,153	
54	92	4,968	9,387	242,805	592,725	
55	97	5,335	9,484	248,140	599,205	
56	84	4,704	9,568	252,844	605,588	
57	92	5,244	9,660	258,088	611,887	
58	89	5,162	9,749	263,250	618,094	
59	88	5,192	9,837	268,442	624,212	
60	103	6,180	9,940	274,622	630,242	
61	104	6,344	10,044	280,966	636,169	
62	78	4,836	10,122	285,802	641,992	
63	63	3,969	10,185	289,771	647,737	
64	96	6,144	10,281	295,915	653,419	
65	97	6,305	10,378	302,220	659,005	
66	100	6,600	10,478	308,820	664,494	
67	95	6,365	10,573	315,185	669,883	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1C
Description: Sun City Residential 1-1/2"

		<u>Rate</u>			
		\$	50.10		
Tier 1	Break Over:		55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
68		85	5,780	10,658	320,965	675,177
69		91	6,279	10,749	327,244	680,386
70		90	6,300	10,839	333,544	685,504
71		96	6,816	10,935	340,360	690,532
72		84	6,048	11,019	346,408	695,464
73		97	7,081	11,116	353,489	700,312
74		95	7,030	11,211	360,519	705,063
75		83	6,225	11,294	366,744	709,719
76		102	7,752	11,396	374,496	714,292
77		97	7,469	11,493	381,965	718,763
78		77	6,006	11,570	387,971	723,137
79		79	6,241	11,649	394,212	727,434
80		81	6,480	11,730	400,692	731,652
81		72	5,832	11,802	406,524	735,789
82		109	8,938	11,911	415,462	739,854
83		78	6,474	11,989	421,936	743,810
84		73	6,132	12,062	428,068	747,688
85		74	6,290	12,136	434,358	751,493
86		75	6,450	12,211	440,808	755,224
87		84	7,308	12,295	448,116	758,880
88		92	8,096	12,387	456,212	762,452
89		74	6,586	12,461	462,798	765,932
90		61	5,490	12,522	468,288	769,338
91		69	6,279	12,591	474,567	772,683
92		68	6,256	12,659	480,823	775,959
93		78	7,254	12,737	488,077	779,167
94		60	5,640	12,797	493,717	782,297
95		75	7,125	12,872	500,842	785,367
96		57	5,472	12,929	506,314	788,362
97		64	6,208	12,993	512,522	791,300
98		59	5,782	13,052	518,304	794,174
99		68	6,732	13,120	525,036	796,989
100		65	6,500	13,185	531,536	799,736
101		57	5,757	13,242	537,293	802,418
102		54	5,508	13,296	542,801	805,043
103		56	5,768	13,352	548,569	807,614
104		56	5,824	13,408	554,393	810,129
105		50	5,250	13,458	559,643	812,588
106		54	5,724	13,512	565,367	814,997
107		58	6,206	13,570	571,573	817,352
108		53	5,724	13,623	577,297	819,649
109		55	5,995	13,678	583,292	821,893
110		41	4,510	13,719	587,802	824,082
111		53	5,883	13,772	593,685	826,230
112		49	5,488	13,821	599,173	828,325
113		43	4,859	13,864	604,032	830,371
114		41	4,674	13,905	608,706	832,374
115		48	5,520	13,953	614,226	834,336
116		54	6,264	14,007	620,490	836,250
117		46	5,382	14,053	625,872	838,110
118		36	4,248	14,089	630,120	839,924
119		46	5,474	14,135	635,594	841,702
120		38	4,560	14,173	640,154	843,434
121		32	3,872	14,205	644,026	845,128
122		42	5,124	14,247	649,150	846,790
123		35	4,305	14,282	653,455	848,410
124		35	4,340	14,317	657,795	849,995
125		47	5,875	14,364	663,670	851,545
126		39	4,914	14,403	668,584	853,048
127		35	4,445	14,438	673,029	854,512
128		43	5,504	14,481	678,533	855,941
129		32	4,128	14,513	682,661	857,327
130		32	4,160	14,545	686,821	858,681
131		29	3,799	14,574	690,620	860,003
132		42	5,544	14,616	696,164	861,296
133		44	5,852	14,660	702,016	862,547
134		35	4,690	14,695	706,706	863,754
135		32	4,320	14,727	711,026	864,926

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
Description: Sun City Residential 1-1/2"

Rate
\$ 50.10

Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			Usage	# Bills		
136	24	3,264	14,751	714,290	866,066	
137	17	2,329	14,768	716,619	867,182	
138	34	4,692	14,802	721,311	868,281	
139	24	3,336	14,826	724,647	869,346	
140	21	2,940	14,847	727,587	870,387	
141	32	4,512	14,879	732,099	871,407	
142	22	3,124	14,901	735,223	872,395	
143	28	4,004	14,929	739,227	873,361	
144	23	3,312	14,952	742,539	874,299	
145	30	4,350	14,982	746,889	875,214	
146	21	3,066	15,003	749,955	876,099	
147	18	2,646	15,021	752,601	876,963	
148	24	3,552	15,045	756,153	877,809	
149	22	3,278	15,067	759,431	878,631	
150	22	3,300	15,089	762,731	879,431	
151	29	4,379	15,118	767,110	880,209	
152	17	2,584	15,135	769,694	880,958	
153	23	3,519	15,158	773,213	881,690	
154	16	2,464	15,174	775,677	882,399	
155	14	2,170	15,188	777,847	883,092	
156	15	2,340	15,203	780,187	883,771	
157	11	1,727	15,214	781,914	884,435	
158	10	1,580	15,224	783,494	885,088	
159	17	2,703	15,241	786,197	885,731	
160	15	2,400	15,256	788,597	886,357	
161	19	3,059	15,275	791,656	886,968	
162	9	1,458	15,284	793,114	887,560	
163	11	1,793	15,295	794,907	888,143	
164	14	2,296	15,309	797,203	888,715	
165	16	2,640	15,325	799,843	889,273	
166	17	2,822	15,342	802,665	889,815	
167	7	1,169	15,349	803,834	890,340	
168	15	2,520	15,364	806,354	890,858	
169	11	1,859	15,375	808,213	891,361	
170	10	1,700	15,385	809,913	891,853	
171	11	1,881	15,396	811,794	892,335	
172	14	2,408	15,410	814,202	892,806	
173	6	1,038	15,416	815,240	893,263	
174	11	1,914	15,427	817,154	893,714	
175	11	1,925	15,438	819,079	894,154	
176	3	528	15,441	819,607	894,583	
177	16	2,832	15,457	822,439	895,009	
178	4	712	15,461	823,151	895,419	
179	8	1,432	15,469	824,583	895,825	
180	8	1,440	15,477	826,023	896,223	
181	10	1,810	15,487	827,833	896,613	
182	11	2,002	15,498	829,835	896,993	
183	7	1,281	15,505	831,116	897,362	
184	13	2,392	15,518	833,508	897,724	
185	11	2,035	15,529	835,543	898,073	
186	10	1,860	15,539	837,403	898,411	
187	7	1,309	15,546	838,712	898,739	
188	2	376	15,548	839,088	899,060	
189	4	756	15,552	839,844	899,379	
190	7	1,330	15,559	841,174	899,694	
191	5	955	15,564	842,129	900,002	
192	3	576	15,567	842,705	900,305	
193	7	1,351	15,574	844,056	900,605	
194	10	1,940	15,584	845,996	900,898	
195	13	2,535	15,597	848,531	901,181	
196	8	1,568	15,605	850,099	901,451	
197	7	1,379	15,612	851,478	901,713	
198	3	594	15,615	852,072	901,968	
199	4	796	15,619	852,868	902,220	
200	7	1,400	15,626	854,268	902,468	
201	5	1,005	15,631	855,273	902,709	
202	6	1,212	15,637	856,485	902,945	
203	2	406	15,639	856,891	903,175	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1C
Description: Sun City Residential 1-1/2"

Rate
\$ 50.10

Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
204		2	408	15,641	857,299	903,403	
205		8	1,640	15,649	858,939	903,629	
206		4	824	15,653	859,763	903,847	
207		6	1,242	15,659	861,005	904,061	
208		3	624	15,662	861,629	904,269	
209		4	836	15,666	862,465	904,474	
210		2	420	15,668	862,885	904,675	
211		4	844	15,672	863,729	904,874	
212		6	1,272	15,678	865,001	905,069	
213		3	639	15,681	865,640	905,258	
214		3	642	15,684	866,282	905,444	
215		2	430	15,686	866,712	905,627	
216		7	1,512	15,693	868,224	905,808	
217		4	868	15,697	869,092	905,982	
218		1	218	15,698	869,310	906,152	
219		2	438	15,700	869,748	906,321	
220		4	880	15,704	870,628	906,488	
221		4	884	15,708	871,512	906,651	
222		1	222	15,709	871,734	906,810	
223		3	669	15,712	872,403	906,968	
224		2	448	15,714	872,851	907,123	
225		4	900	15,718	873,751	907,276	
226		4	904	15,722	874,655	907,425	
227		4	908	15,726	875,563	907,570	
228		1	228	15,727	875,791	907,711	
229		2	458	15,729	876,249	907,851	
231		4	924	15,733	877,173	908,127	
232		3	696	15,736	877,869	908,261	
233		5	1,165	15,741	879,034	908,392	
234		2	468	15,743	879,502	908,518	
235		4	940	15,747	880,442	908,642	
236		5	1,180	15,752	881,622	908,762	
237		4	948	15,756	882,570	908,877	
238		5	1,190	15,761	883,760	908,988	
239		4	956	15,765	884,716	909,094	
240		2	480	15,767	885,196	909,196	
241		1	241	15,768	885,437	909,296	
242		1	242	15,769	885,679	909,395	
243		1	243	15,770	885,922	909,493	
244		2	488	15,772	886,410	909,590	
245		1	245	15,773	886,655	909,685	
246		1	246	15,774	886,901	909,779	
247		2	494	15,776	887,395	909,872	
249		2	498	15,778	887,893	910,054	
250		1	250	15,779	888,143	910,143	
251		1	251	15,780	888,394	910,231	
252		2	504	15,782	888,898	910,318	
253		2	506	15,784	889,404	910,403	
255		3	765	15,787	890,169	910,569	
256		3	768	15,790	890,937	910,649	
257		1	257	15,791	891,194	910,726	
258		3	774	15,794	891,968	910,802	
259		4	1,036	15,798	893,004	910,875	
260		1	260	15,799	893,264	910,944	
262		2	524	15,801	893,788	911,080	
264		2	528	15,803	894,316	911,212	
266		1	266	15,804	894,582	911,340	
267		3	801	15,807	895,383	911,403	
269		2	538	15,809	895,921	911,523	
271		2	542	15,811	896,463	911,639	
273		1	273	15,812	896,736	911,751	
274		1	274	15,813	897,010	911,806	
276		1	276	15,814	897,286	911,914	
279		2	558	15,816	897,844	912,073	
281		3	843	15,819	898,687	912,175	
287		1	287	15,820	898,974	912,463	
290		1	290	15,821	899,264	912,604	
291		1	291	15,822	899,555	912,650	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
Description: Sun City Residential 1-1/2"

		<u>Rate</u>			
		\$	50.10		
Tier 1	Break Over:		55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
293	2		586	15,824	900,141	912,740	
296	2		592	15,826	900,733	912,869	
300	2		600	15,828	901,333	913,033	
301	1		301	15,829	901,634	913,072	
307	2		614	15,831	902,248	913,300	
308	1		308	15,832	902,556	913,336	
310	1		310	15,833	902,866	913,406	
312	2		624	15,835	903,490	913,474	
313	1		313	15,836	903,803	913,506	
315	1		315	15,837	904,118	913,568	
318	1		318	15,838	904,436	913,658	
322	1		322	15,839	904,758	913,774	
323	2		646	15,841	905,404	913,802	
329	2		658	15,843	906,062	913,958	
331	1		331	15,844	906,393	914,006	
332	1		332	15,845	906,725	914,029	
335	1		335	15,846	907,060	914,095	
337	3		1,011	15,849	908,071	914,137	
342	1		342	15,850	908,413	914,227	
344	1		344	15,851	908,757	914,261	
346	2		692	15,853	909,449	914,293	
347	1		347	15,854	909,796	914,307	
352	1		352	15,855	910,148	914,372	
356	1		356	15,856	910,504	914,420	
367	1		367	15,857	910,871	914,541	
382	2		764	15,859	911,635	914,691	
392	1		392	15,860	912,027	914,771	
410	1		410	15,861	912,437	914,897	
433	1		433	15,862	912,870	915,035	
450	1		450	15,863	913,320	915,120	
471	1		471	15,864	913,791	915,204	
506	1		506	15,865	914,297	915,309	
521	1		521	15,866	914,818	915,339	
565	1		565	15,867	915,383	915,383	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
Description: Sun City Residential 1-1/2"

		Rate			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	15,867	599,205	316,178				915,383
Partial Bills	9	334	239	-	-	-	573
	15,876	599,539	316,417	-	-	-	915,956

								Total
Revenues	\$ 795,371	\$ 1,013,220	\$ 690,075	\$ -	\$ -	\$ -	\$ -	\$ 2,498,666
	32%	41%	28%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 2,498,666

Average Bill Count	1,323
Total	
Average Consumption	57.696
Median Consumption	41.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1,324						
Average Revenues per Bill	\$ 1,887.57						
Total Annualized Revenues	\$ 2,498,666						
% of Total Revenues	32%	41%	28%	0%	0%	0%	
Annualized Revenues	795,371	1,013,220	690,075	-	-	-	\$ 2,498,666
Increase/(Decrease) from Annualization							\$ (0)

Proposed Revenues							
	Basic	Volumetric			Total		
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	1,324						
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -			
# of Months	12						
Proposed Revenues	\$ 1,429,650	\$ 2,531,835	\$ 881,019	\$ -	\$ 4,842,504		
Increase/(Decrease) for Proposed Revenues					\$ 2,343,838		

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1D
Description: Sun City Residential 2"

Rate
\$ 80.20

Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	25	0	25	0	0	
1	6	6	31	6	5,098	
2	4	8	35	14	10,190	
3	1	3	36	17	15,278	
4	3	12	39	29	20,365	
5	6	30	45	59	25,449	
6	8	48	53	107	30,527	
7	21	147	74	254	35,597	
8	20	160	94	414	40,646	
9	23	207	117	621	45,675	
10	27	270	144	891	50,681	
11	45	495	189	1,386	55,660	
12	44	528	233	1,914	60,594	
13	43	559	276	2,473	65,484	
14	60	840	336	3,313	70,331	
15	77	1,155	413	4,468	75,118	
16	70	1,120	483	5,588	79,828	
17	107	1,819	590	7,407	84,468	
18	71	1,278	661	8,685	89,001	
19	73	1,387	734	10,072	93,463	
20	69	1,380	803	11,452	97,852	
21	83	1,743	886	13,195	102,172	
22	64	1,408	950	14,603	106,409	
23	76	1,748	1,026	16,351	110,582	
24	74	1,776	1,100	18,127	114,679	
25	82	2,050	1,182	20,177	118,702	
26	80	2,080	1,262	22,257	122,643	
27	68	1,836	1,330	24,093	126,504	
28	71	1,988	1,401	26,081	130,297	
29	73	2,117	1,474	28,198	134,019	
30	53	1,590	1,527	29,788	137,668	
31	79	2,449	1,606	32,237	141,264	
32	58	1,856	1,664	34,093	144,781	
33	58	1,914	1,722	36,007	148,240	
34	81	2,754	1,803	38,761	151,641	
35	73	2,555	1,876	41,316	154,961	
36	68	2,448	1,944	43,764	158,208	
37	81	2,997	2,025	46,761	161,387	
38	71	2,698	2,096	49,459	164,485	
39	61	2,379	2,157	51,838	167,512	
40	57	2,280	2,214	54,118	170,478	
41	56	2,296	2,270	56,414	173,387	
42	46	1,932	2,316	58,346	176,240	
43	62	2,666	2,378	61,012	179,047	
44	50	2,200	2,428	63,212	181,792	
45	49	2,205	2,477	65,417	184,487	
46	64	2,944	2,541	68,361	187,133	
47	48	2,256	2,589	70,617	189,715	
48	36	1,728	2,625	72,345	192,249	
49	49	2,401	2,674	74,746	194,747	
50	47	2,350	2,721	77,096	197,196	
51	56	2,856	2,777	79,952	199,598	
52	40	2,080	2,817	82,032	201,944	
53	51	2,703	2,868	84,735	204,250	
54	38	2,052	2,906	86,787	206,505	
55	40	2,200	2,946	88,987	208,722	
56	35	1,960	2,981	90,947	210,899	
57	37	2,109	3,018	93,056	213,041	
58	38	2,204	3,056	95,260	215,146	
59	39	2,301	3,095	97,561	217,213	
60	33	1,980	3,128	99,541	219,241	
61	41	2,501	3,169	102,042	221,236	
62	35	2,170	3,204	104,212	223,190	
63	36	2,268	3,240	106,480	225,109	
64	41	2,624	3,281	109,104	226,992	
65	42	2,730	3,323	111,834	228,834	
66	27	1,782	3,350	113,616	230,634	
67	30	2,010	3,380	115,626	232,407	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>		
		\$ 80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
68	27	1,836	3,407	117,462	234,150	
69	34	2,346	3,441	119,808	235,866	
70	23	1,610	3,464	121,418	237,548	
71	35	2,485	3,499	123,903	239,207	
72	23	1,656	3,522	125,559	240,831	
73	23	1,679	3,545	127,238	242,432	
74	24	1,776	3,569	129,014	244,010	
75	32	2,400	3,601	131,414	245,564	
76	24	1,824	3,625	133,238	247,086	
77	26	2,002	3,651	135,240	248,584	
78	23	1,794	3,674	137,034	250,056	
79	30	2,370	3,704	139,404	251,505	
80	22	1,760	3,726	141,164	252,924	
81	23	1,863	3,749	143,027	254,321	
82	16	1,312	3,765	144,339	255,695	
83	30	2,490	3,795	146,829	257,053	
84	23	1,932	3,818	148,761	258,381	
85	20	1,700	3,838	150,461	259,686	
86	15	1,290	3,853	151,751	260,971	
87	17	1,479	3,870	153,230	262,241	
88	21	1,848	3,891	155,078	263,494	
89	21	1,869	3,912	156,947	264,726	
90	20	1,800	3,932	158,747	265,937	
91	12	1,092	3,944	159,839	267,128	
92	18	1,656	3,962	161,495	268,307	
93	11	1,023	3,973	162,518	269,468	
94	18	1,692	3,991	164,210	270,618	
95	25	2,375	4,016	166,585	271,750	
96	17	1,632	4,033	168,217	272,857	
97	12	1,164	4,045	169,381	273,947	
98	18	1,764	4,063	171,145	275,025	
99	14	1,386	4,077	172,531	276,085	
100	15	1,500	4,092	174,031	277,131	
101	19	1,919	4,111	175,950	278,162	
102	15	1,530	4,126	177,480	279,174	
103	18	1,854	4,144	179,334	280,171	
104	14	1,456	4,158	180,790	281,150	
105	19	1,995	4,177	182,785	282,115	
106	14	1,484	4,191	184,269	283,061	
107	8	856	4,199	185,125	283,993	
108	13	1,404	4,212	186,529	284,917	
109	13	1,417	4,225	187,946	285,828	
110	11	1,210	4,236	189,156	286,726	
111	14	1,554	4,250	190,710	287,613	
112	14	1,568	4,264	192,278	288,486	
113	12	1,356	4,276	193,634	289,345	
114	13	1,482	4,289	195,116	290,192	
115	16	1,840	4,305	196,956	291,026	
116	12	1,392	4,317	198,348	291,844	
117	11	1,287	4,328	199,635	292,650	
118	8	944	4,336	200,579	293,445	
119	14	1,666	4,350	202,245	294,232	
120	19	2,280	4,369	204,525	295,005	
121	10	1,210	4,379	205,735	295,759	
122	14	1,708	4,393	207,443	296,503	
123	11	1,353	4,404	208,796	297,233	
124	8	992	4,412	209,788	297,952	
125	11	1,375	4,423	211,163	298,663	
126	6	756	4,429	211,919	299,363	
127	13	1,651	4,442	213,570	300,057	
128	6	768	4,448	214,338	300,738	
129	14	1,806	4,462	216,144	301,413	
130	6	780	4,468	216,924	302,074	
131	9	1,179	4,477	218,103	302,729	
132	10	1,320	4,487	219,423	303,375	
133	9	1,197	4,496	220,620	304,011	
134	11	1,474	4,507	222,094	304,638	
135	12	1,620	4,519	223,714	305,254	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:		90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage		# Bills	Usage	
136	5	680		4,524	224,394	305,858
137	3	411		4,527	224,805	306,457
138	10	1,380		4,537	226,185	307,053
139	3	417		4,540	226,602	307,639
140	6	840		4,546	227,442	308,222
141	5	705		4,551	228,147	308,799
142	5	710		4,556	228,857	309,371
143	7	1,001		4,563	229,858	309,938
144	9	1,296		4,572	231,154	310,498
145	4	580		4,576	231,734	311,049
146	6	876		4,582	232,610	311,596
147	7	1,029		4,589	233,639	312,137
148	5	740		4,594	234,379	312,671
149	6	894		4,600	235,273	313,200
150	4	600		4,604	235,873	313,723
151	9	1,359		4,613	237,232	314,242
152	6	912		4,619	238,144	314,752
153	6	918		4,625	239,062	315,256
154	7	1,078		4,632	240,140	315,754
155	3	465		4,635	240,605	316,245
156	7	1,092		4,642	241,697	316,733
157	2	314		4,644	242,011	317,214
158	3	474		4,647	242,485	317,693
159	8	1,272		4,655	243,757	318,169
160	4	640		4,659	244,397	318,637
161	5	805		4,664	245,202	319,101
162	7	1,134		4,671	246,336	319,560
163	7	1,141		4,678	247,477	320,012
164	3	492		4,681	247,969	320,457
165	6	990		4,687	248,959	320,899
166	6	996		4,693	249,955	321,335
167	3	501		4,696	250,456	321,765
168	6	1,008		4,702	251,464	322,192
169	6	1,014		4,708	252,478	322,613
170	5	850		4,713	253,328	323,028
171	3	513		4,716	253,841	323,438
172	2	344		4,718	254,185	323,845
173	6	1,038		4,724	255,223	324,250
175	5	875		4,729	256,098	325,048
176	1	176		4,730	256,274	325,442
177	5	885		4,735	257,159	325,835
178	8	1,424		4,743	258,583	326,223
179	4	716		4,747	259,299	326,603
180	9	1,620		4,756	260,919	326,979
181	2	362		4,758	261,281	327,346
182	2	364		4,760	261,645	327,711
183	5	915		4,765	262,560	328,074
184	2	368		4,767	262,928	328,432
185	2	370		4,769	263,298	328,788
186	6	1,116		4,775	264,414	329,142
187	4	748		4,779	265,162	329,490
188	5	940		4,784	266,102	329,834
189	5	945		4,789	267,047	330,173
190	3	570		4,792	267,617	330,507
191	4	764		4,796	268,381	330,838
192	4	768		4,800	269,149	331,165
193	3	579		4,803	269,728	331,488
194	6	1,164		4,809	270,892	331,808
195	1	195		4,810	271,087	332,122
196	3	588		4,813	271,675	332,435
197	1	197		4,814	271,872	332,745
198	2	396		4,816	272,268	333,054
199	3	597		4,819	272,865	333,361
200	2	400		4,821	273,265	333,665
201	6	1,206		4,827	274,471	333,967
202	4	808		4,831	275,279	334,263
203	7	1,421		4,838	276,700	334,555
204	2	408		4,840	277,108	334,840

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1D
Description: Sun City Residential 2"

Rate
\$ 80.20

Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
206	3	3	618	4,843	277,726	335,406
207	3	3	621	4,846	278,347	335,686
208	1	1	208	4,847	278,555	335,963
209	5	5	1,045	4,852	279,600	336,239
210	3	3	630	4,855	280,230	336,510
211	5	5	1,055	4,860	281,285	336,778
212	1	1	212	4,861	281,497	337,041
213	3	3	639	4,864	282,136	337,303
214	2	2	428	4,866	282,564	337,562
215	1	1	215	4,867	282,779	337,819
216	2	2	432	4,869	283,211	338,075
217	3	3	651	4,872	283,862	338,329
218	2	2	436	4,874	284,298	338,580
219	3	3	657	4,877	284,955	338,829
220	1	1	220	4,878	285,175	339,075
221	2	2	442	4,880	285,617	339,320
222	4	4	888	4,884	286,505	339,563
223	2	2	446	4,886	286,951	339,802
224	3	3	672	4,889	287,623	340,039
225	3	3	675	4,892	288,298	340,273
226	1	1	226	4,893	288,524	340,504
227	2	2	454	4,895	288,978	340,734
228	1	1	228	4,896	289,206	340,962
229	2	2	458	4,898	289,664	341,189
230	1	1	230	4,899	289,894	341,414
231	5	5	1,155	4,904	291,049	341,638
232	2	2	464	4,906	291,513	341,857
233	1	1	233	4,907	291,746	342,074
234	1	1	234	4,908	291,980	342,290
235	1	1	235	4,909	292,215	342,505
238	1	1	238	4,910	292,453	343,147
239	2	2	478	4,912	292,931	343,360
242	2	2	484	4,914	293,415	343,993
243	2	2	486	4,916	293,901	344,202
244	3	3	732	4,919	294,633	344,409
245	3	3	735	4,922	295,368	344,613
246	1	1	246	4,923	295,614	344,814
247	1	1	247	4,924	295,861	345,014
248	1	1	248	4,925	296,109	345,213
249	1	1	249	4,926	296,358	345,411
250	2	2	500	4,928	296,858	345,608
251	1	1	251	4,929	297,109	345,803
252	1	1	252	4,930	297,361	345,997
253	1	1	253	4,931	297,614	346,190
256	4	4	1,024	4,935	298,638	346,766
258	2	2	516	4,937	299,154	347,142
260	1	1	260	4,938	299,414	347,514
261	2	2	522	4,940	299,936	347,699
262	1	1	262	4,941	300,198	347,882
264	1	1	264	4,942	300,462	348,246
266	1	1	266	4,943	300,728	348,608
267	4	4	1,068	4,947	301,796	348,788
268	4	4	1,072	4,951	302,868	348,964
269	1	1	269	4,952	303,137	349,136
270	3	3	810	4,955	303,947	349,307
271	2	2	542	4,957	304,489	349,475
273	2	2	546	4,959	305,035	349,807
274	3	3	822	4,962	305,857	349,971
275	3	3	825	4,965	306,682	350,132
277	2	2	554	4,967	307,236	350,448
278	2	2	556	4,969	307,792	350,604
279	1	1	279	4,970	308,071	350,758
280	1	1	280	4,971	308,351	350,911
283	3	3	849	4,974	309,200	351,367
284	2	2	568	4,976	309,768	351,516
286	3	3	858	4,979	310,626	351,810
287	2	2	574	4,981	311,200	351,954
288	1	1	288	4,982	311,488	352,096

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:		90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
289	1	1	289	4,983	311,777	352,237
290	3	3	870	4,986	312,647	352,377
291	2	2	582	4,988	313,229	352,514
292	2	2	584	4,990	313,813	352,649
294	3	3	882	4,993	314,695	352,915
300	1	1	300	4,994	314,995	353,695
302	1	1	302	4,995	315,297	353,953
303	2	2	606	4,997	315,903	354,081
304	1	1	304	4,998	316,207	354,207
307	1	1	307	4,999	316,514	354,582
308	1	1	308	5,000	316,822	354,706
314	1	1	314	5,001	317,136	355,444
316	1	1	316	5,002	317,452	355,688
317	2	2	634	5,004	318,086	355,809
321	2	2	642	5,006	318,728	356,285
325	1	1	325	5,007	319,053	356,753
329	1	1	329	5,008	319,382	357,217
330	1	1	330	5,009	319,712	357,332
332	2	2	664	5,011	320,376	357,560
333	1	1	333	5,012	320,709	357,672
335	1	1	335	5,013	321,044	357,894
336	1	1	336	5,014	321,380	358,004
338	2	2	676	5,016	322,056	358,222
341	2	2	682	5,018	322,738	358,543
346	1	1	346	5,019	323,084	359,068
347	2	2	694	5,021	323,778	359,172
348	1	1	348	5,022	324,126	359,274
349	2	2	698	5,024	324,824	359,375
357	2	2	714	5,026	325,538	360,167
358	1	1	358	5,027	325,896	360,264
359	1	1	359	5,028	326,255	360,360
364	1	1	364	5,029	326,619	360,835
366	1	1	366	5,030	326,985	361,023
370	1	1	370	5,031	327,355	361,395
373	1	1	373	5,032	327,728	361,671
374	2	2	748	5,034	328,476	361,762
376	1	1	376	5,035	328,852	361,940
378	1	1	378	5,036	329,230	362,116
380	1	1	380	5,037	329,610	362,290
381	1	1	381	5,038	329,991	362,376
383	3	3	1,149	5,041	331,140	362,546
384	1	1	384	5,042	331,524	362,628
385	1	1	385	5,043	331,909	362,709
386	1	1	386	5,044	332,295	362,789
392	2	2	784	5,046	333,079	363,263
394	2	2	788	5,048	333,867	363,417
399	1	1	399	5,049	334,266	363,792
401	1	1	401	5,050	334,667	363,940
403	3	3	1,209	5,053	335,876	364,086
407	1	1	407	5,054	336,283	364,366
408	1	1	408	5,055	336,691	364,435
410	1	1	410	5,056	337,101	364,571
411	1	1	411	5,057	337,512	364,638
414	1	1	414	5,058	337,926	364,836
415	1	1	415	5,059	338,341	364,901
418	1	1	418	5,060	338,759	365,093
421	1	1	421	5,061	339,180	365,282
423	1	1	423	5,062	339,603	365,406
425	1	1	425	5,063	340,028	365,528
431	1	1	431	5,064	340,459	365,888
439	1	1	439	5,065	340,898	366,360
442	1	1	442	5,066	341,340	366,534
448	1	1	448	5,067	341,788	366,876
454	1	1	454	5,068	342,242	367,212
465	1	1	465	5,069	342,707	367,817
467	1	1	467	5,070	343,174	367,925
474	1	1	474	5,071	343,648	368,296
476	1	1	476	5,072	344,124	368,400

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
495	1		495	5,073	344,619	369,369	
503	3		1,509	5,076	346,128	369,769	
508	1		508	5,077	346,636	370,004	
520	1		520	5,078	347,156	370,556	
526	2		1,052	5,080	348,208	370,826	
528	1		528	5,081	348,736	370,912	
539	1		539	5,082	349,275	371,374	
544	1		544	5,083	349,819	371,579	
547	2		1,094	5,085	350,913	371,699	
551	1		551	5,086	351,464	371,851	
555	1		555	5,087	352,019	371,999	
557	1		557	5,088	352,576	372,071	
566	1		566	5,089	353,142	372,386	
575	1		575	5,090	353,717	372,692	
577	2		1,154	5,092	354,871	372,758	
579	2		1,158	5,094	356,029	372,820	
584	2		1,168	5,096	357,197	372,965	
586	1		586	5,097	357,783	373,019	
592	1		592	5,098	358,375	373,175	
602	1		602	5,099	358,977	373,425	
603	1		603	5,100	359,580	373,449	
613	2		1,226	5,102	360,806	373,679	
622	1		622	5,103	361,428	373,868	
623	1		623	5,104	362,051	373,888	
625	1		625	5,105	362,676	373,926	
629	1		629	5,106	363,305	373,998	
630	2		1,260	5,108	364,565	374,015	
631	1		631	5,109	365,196	374,030	
632	1		632	5,110	365,828	374,044	
646	1		646	5,111	366,474	374,226	
650	1		650	5,112	367,124	374,274	
685	1		685	5,113	367,809	374,659	
749	1		749	5,114	368,558	375,299	
772	1		772	5,115	369,330	375,506	
778	1		778	5,116	370,108	375,554	
869	1		869	5,117	370,977	376,191	
1014	1		1,014	5,118	371,991	377,061	
1033	1		1,033	5,119	373,024	377,156	
1057	1		1,057	5,120	374,081	377,252	
1115	1		1,115	5,121	375,196	377,426	
1181	1		1,181	5,122	376,377	377,558	
1425	1		1,425	5,123	377,802	377,802	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		Rate			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			Consolidated Factor
Usage	# of Bills	Total Usage	Cumulative # Bills Usage		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	5,123	265,937	111,865				377,802
Partial Bills	5	262	228	-	-	-	490
	5,128	266,199	112,093	-	-	-	378,292

							Total
Revenues	\$ 411,236	\$ 449,876	\$ 244,464	\$ -	\$ -	\$ -	\$ 1,105,576
	37%	41%	22%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 1,105,576

Average Bill Count	427
	Total
Average Consumption	73.775
Median Consumption	47.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	426						
Average Revenues per Bill \$	2,597.79						
Total Annualized Revenues \$	1,105,576						
% of Total Revenues	37%	41%	22%	0%	0%	0%	
Annualized Revenues	411,236	449,876	244,464	-	-	-	\$ 1,105,576
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	426				
Rate \$	144.00	3.5657	4.2788	-	
# of Months	12				
Proposed Revenues	\$ 735,408	\$ 1,078,039	\$ 325,001	\$ -	\$ 2,138,448
Increase/(Decrease) for Proposed Revenues					\$ 1,032,872

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1E
Description: Sun City Residential 3"

		Rate		
		\$ 160.40		
Tier 1	Break Over:	200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
45	1	45	1	45	1,080	
108	1	108	2	153	2,529	
109	1	109	3	262	2,551	
154	1	154	4	416	3,496	
156	1	156	5	572	3,536	
162	1	162	6	734	3,650	
171	1	171	7	905	3,812	
177	1	177	8	1,082	3,914	
204	1	204	9	1,286	4,346	
208	1	208	10	1,494	4,406	
212	1	212	11	1,706	4,462	
230	1	230	12	1,936	4,696	
243	1	243	13	2,179	4,852	
245	1	245	14	2,424	4,874	
258	1	258	15	2,682	5,004	
284	1	284	16	2,966	5,238	
293	1	293	17	3,259	5,310	
295	1	295	18	3,554	5,324	
358	1	358	19	3,912	5,702	
359	1	359	20	4,271	5,707	
363	1	363	21	4,634	5,723	
380	1	380	22	5,014	5,774	
398	1	398	23	5,412	5,810	
404	1	404	24	5,816	5,816	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24	4,282	1,534				5,816
Partial Bills	-	-	-	-	-	-	-
	24	4,282	1,534	-	-	-	5,816

							Total
Revenues	\$ 3,850	\$ 7,237	\$ 3,346	\$ -	\$ -	\$ -	\$ 14,432
	27%	50%	23%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 14,432

Average Bill Count	Total	2
Average Consumption		242.333
Median Consumption		236.500

	Annualized Revenues						Total
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2						
Average Revenues per Bill	\$ 7,215.84						
Total Annualized Revenues	\$ 14,432						
% of Total Revenues	27%	50%	23%	0%	0%	0%	
Annualized Revenues	3,850	7,237	3,346	-	-	-	\$ 14,432

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				Total
	Basic	Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2				
Rate	\$ 270.00	\$ 5,157	\$ 659	\$ -	
# of Months	12				
Proposed Revenues	\$ 6,480	\$ 18,388	\$ 2,820	\$ -	\$ 27,688

Increase/(Decrease) for Proposed Revenues \$ 13,256

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A1M1G
Description: Sun City Residential 6"

		Rate			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor		
			# Bills	Usage			
229	1	229	1	229	2,748		
263	1	263	2	492	3,122		
264	1	264	3	756	3,132		
296	1	296	4	1,052	3,420		
301	1	301	5	1,353	3,460		
309	1	309	6	1,662	3,516		
313	1	313	7	1,975	3,540		
342	1	342	8	2,317	3,685		
345	1	345	9	2,662	3,697		
410	1	410	10	3,072	3,892		
420	1	420	11	3,492	3,912		
437	1	437	12	3,929	3,929		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	3,929	-	-	-	-	3,929
Partial Bills	-	-	-	-	-	-	-
	12	3,929	-	-	-	-	3,929

								Total
Revenues	\$ 6,014	\$ 6,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,654
	48%	52%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 12,654

Average Bill Count	1
	Total
Average Consumption	327.417
Median Consumption	311.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	\$ 12,654.41						
Total Annualized Revenues	\$ 12,654						
% of Total Revenues	48%	52%	0%	0%	0%	0%	
Annualized Revenues	6,014	6,640	-	-	-	-	\$ 12,654

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 900.00	\$ 3,929	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 10,800	\$ 14,010	\$ -	\$ -	\$ 24,810

Increase/(Decrease) for Proposed Revenues \$ 12,155

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
Description: Sun City Commercial 5/8" & 5/8"+

		Rate		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	998	0	998	0	0	0
1	465	465	1,463	465	1,528	
2	280	560	1,743	1,025	2,591	
3	181	543	1,924	1,568	3,374	
4	112	448	2,036	2,016	3,976	
5	78	390	2,114	2,406	4,466	
6	38	228	2,152	2,634	4,878	
7	30	210	2,182	2,844	5,252	
8	27	216	2,209	3,060	5,596	
9	20	180	2,229	3,240	5,913	
10	21	210	2,250	3,450	6,210	
11	18	198	2,268	3,648	6,486	
12	21	252	2,289	3,900	6,744	
13	15	195	2,304	4,095	6,981	
14	18	252	2,322	4,347	7,203	
15	12	180	2,334	4,527	7,407	
16	9	144	2,343	4,671	7,599	
17	11	187	2,354	4,858	7,782	
18	9	162	2,363	5,020	7,954	
19	7	133	2,370	5,153	8,117	
20	6	120	2,376	5,273	8,273	
21	11	231	2,387	5,504	8,423	
22	7	154	2,394	5,658	8,562	
23	7	161	2,401	5,819	8,694	
24	8	192	2,409	6,011	8,819	
25	5	125	2,414	6,136	8,936	
26	9	234	2,423	6,370	9,048	
27	1	27	2,424	6,397	9,151	
28	3	84	2,427	6,481	9,253	
29	5	145	2,432	6,626	9,352	
30	6	180	2,438	6,806	9,446	
31	6	186	2,444	6,992	9,534	
32	5	160	2,449	7,152	9,616	
33	2	66	2,451	7,218	9,693	
34	7	238	2,458	7,456	9,768	
35	4	140	2,462	7,596	9,836	
36	4	144	2,466	7,740	9,900	
37	1	37	2,467	7,777	9,960	
38	3	114	2,470	7,891	10,019	
39	4	156	2,474	8,047	10,075	
40	2	80	2,476	8,127	10,127	
43	5	215	2,481	8,342	10,277	
44	1	44	2,482	8,386	10,322	
45	3	135	2,485	8,521	10,366	
46	4	184	2,489	8,705	10,407	
48	2	96	2,491	8,801	10,481	
49	1	49	2,492	8,850	10,516	
50	2	100	2,494	8,950	10,550	
53	2	106	2,496	9,056	10,646	
54	1	54	2,497	9,110	10,676	
55	3	165	2,500	9,275	10,705	
56	1	56	2,501	9,331	10,731	
57	1	57	2,502	9,388	10,756	
58	1	58	2,503	9,446	10,780	
60	1	60	2,504	9,506	10,826	
61	1	61	2,505	9,567	10,848	
62	1	62	2,506	9,629	10,869	
63	2	126	2,508	9,755	10,889	
68	1	68	2,509	9,823	10,979	
74	1	74	2,510	9,897	11,081	
79	1	79	2,511	9,976	11,161	
82	1	82	2,512	10,058	11,206	
87	1	87	2,513	10,145	11,276	
88	1	88	2,514	10,233	11,289	
89	1	89	2,515	10,322	11,301	
91	1	91	2,516	10,413	11,323	
92	2	184	2,518	10,597	11,333	
101	1	101	2,519	10,698	11,405	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
25 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
Description: Sun City Commercial 5/8" & 5/8"+

			Rate		
		\$	10.02		
Tier 1	Break Over:	1,000	Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	2.1809

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
103	1	103	2,520	10,801	11,419	
107	1	107	2,521	10,908	11,443	
109	1	109	2,522	11,017	11,453	
130	1	130	2,523	11,147	11,537	
131	1	131	2,524	11,278	11,540	
141	1	141	2,525	11,419	11,560	
153	1	153	2,526	11,572	11,572	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,526	1,528	1,846	2,539	831	4,828	11,572
Partial Bills	17	7	12	19	4	78	121
	<u>2,542.70</u>	<u>1,535</u>	<u>1,858</u>	<u>2,558</u>	<u>835</u>	<u>4,906</u>	<u>11,693</u>

	Total
Revenues	\$ 45,247
Adjustment to General Ledger	\$ (0)
Original Billing Determinants	\$ 45,247

Average Bill Count	212
	<u>Total</u>
Average Consumption	4.599
Median Consumption	3.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	213						
Average Revenues per Bill	\$ 212.51						
Total Annualized Revenues	\$ 45,247						
% of Total Revenues	56%	3%	4%	10%	4%	24%	
Annualized Revenues	<u>25,478</u>	<u>1,136</u>	<u>2,007</u>	<u>4,324</u>	<u>1,603</u>	<u>10,699</u>	<u>\$ 45,247</u>
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	213				
Rate	\$ 18.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 45,990</u>	<u>\$ 18,754</u>	<u>\$ 27,528</u>	<u>\$ -</u>	<u>\$ 92,271</u>
Increase/(Decrease) for Proposed Revenues					\$ 47,024

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
Description: Sun City Commercial 3/4"

		<u>Rate</u>		
		\$	11.50	
Tier 1	Break Over:		1,000 Gallons	Rate: \$ 0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$ 1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$ 1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$ 1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	36	0	36	0	0	0
1	51	51	87	51	175	
2	31	62	118	113	299	
3	4	12	122	125	392	
4	11	44	133	169	481	
5	5	25	138	194	559	
6	4	24	142	218	632	
7	5	35	147	253	701	
8	5	40	152	293	765	
9	4	36	156	329	824	
10	4	40	160	369	879	
11	10	110	170	479	930	
12	5	60	175	539	971	
15	1	15	176	554	1,079	
20	2	40	178	594	1,254	
22	1	22	179	616	1,320	
23	1	23	180	639	1,352	
25	1	25	181	664	1,414	
26	1	26	182	690	1,444	
27	3	81	185	771	1,473	
28	3	84	188	855	1,499	
29	1	29	189	884	1,522	
31	1	31	190	915	1,566	
34	1	34	191	949	1,629	
36	1	36	192	985	1,669	
37	1	37	193	1,022	1,688	
40	1	40	194	1,062	1,742	
41	1	41	195	1,103	1,759	
48	1	48	196	1,151	1,871	
63	1	63	197	1,214	2,096	
102	1	102	198	1,316	2,642	
108	1	108	199	1,424	2,720	
118	1	118	200	1,542	2,840	
120	1	120	201	1,662	2,862	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1A
Description: Sun City Commercial 3/4"

		Rate		
		\$	11.50	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
141	1	141	202	1,803	3,072	
148	1	148	203	1,951	3,135	
150	1	150	204	2,101	3,151	
188	1	188	205	2,289	3,417	
213	1	213	206	2,502	3,567	
231	1	231	207	2,733	3,657	
271	1	271	208	3,004	3,817	
283	1	283	209	3,287	3,853	
344	1	344	210	3,631	3,975	
376	1	376	211	4,007	4,007	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	211	175	217	432	147	3,036	4,007
Partial Bills	1	1	2	-	-	-	3
	212	176	219	432	147	3,036	4,010

		Total
Revenues	\$ 2,441 \$ 130 \$ 236 \$ 730 \$ 282 \$ 6,621	\$ 10,441
Adjustment to General Ledger	23% 1% 2% 7% 3% 63%	(0)
Original Billing Determinants		\$ 10,441

Average Bill Count	18
	Total
Average Consumption	18.891
Median Consumption	4.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	18						
Average Revenues per Bill	\$ 588.24						
Total Annualized Revenues	\$ 10,441						
% of Total Revenues	23%	1%	2%	7%	3%	63%	
Annualized Revenues	2,441	130	236	730	282	6,621	\$ 10,441
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	18				
Rate	\$ 27.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 5,751	\$ 2,504	\$ 14,153	\$ -	\$ 22,408
Increase/(Decrease) for Proposed Revenues					\$ 11,967

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1B
Description: Sun City Commercial 1"

		<u>Rate</u>			
		\$	25.00		
Tier 1	Break Over:		22,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	221	0	221	0	0	0
1	192	192	413	192	1,853	
2	132	264	545	456	3,514	
3	130	390	675	846	5,043	
4	100	400	775	1,246	6,442	
5	86	430	861	1,676	7,741	
6	96	576	957	2,252	8,954	
7	85	595	1,042	2,847	10,071	
8	48	384	1,090	3,231	11,103	
9	39	351	1,129	3,582	12,087	
10	36	360	1,165	3,942	13,032	
11	38	418	1,203	4,360	13,941	
12	41	492	1,244	4,852	14,812	
13	38	494	1,282	5,346	15,642	
14	27	378	1,309	5,724	16,434	
15	28	420	1,337	6,144	17,199	
16	41	656	1,378	6,800	17,936	
17	39	663	1,417	7,463	18,632	
18	25	450	1,442	7,913	19,289	
19	18	342	1,460	8,255	19,921	
20	20	400	1,480	8,655	20,535	
21	25	525	1,505	9,180	21,129	
22	18	396	1,523	9,576	21,698	
23	18	414	1,541	9,990	22,249	
24	19	456	1,560	10,446	22,782	
25	28	700	1,588	11,146	23,296	
26	14	364	1,602	11,510	23,782	
27	16	432	1,618	11,942	24,254	
28	10	280	1,628	12,222	24,710	
29	9	261	1,637	12,483	25,156	
30	13	390	1,650	12,873	25,593	
31	13	403	1,663	13,276	26,017	
32	15	480	1,678	13,756	26,428	
33	18	594	1,696	14,350	26,824	
34	13	442	1,709	14,792	27,202	
35	15	525	1,724	15,317	27,567	
36	17	612	1,741	15,929	27,917	
37	10	370	1,751	16,299	28,250	
38	7	266	1,758	16,565	28,573	
39	9	351	1,767	16,916	28,889	
40	16	640	1,783	17,556	29,196	
41	23	943	1,806	18,499	29,487	
42	14	588	1,820	19,087	29,755	
43	9	387	1,829	19,474	30,009	
44	8	352	1,837	19,826	30,254	
45	8	360	1,845	20,186	30,491	
46	2	92	1,847	20,278	30,720	
47	14	658	1,861	20,936	30,947	
48	3	144	1,864	21,080	31,160	
49	8	392	1,872	21,472	31,370	
50	4	200	1,876	21,672	31,572	
51	5	255	1,881	21,927	31,770	
52	3	156	1,884	22,083	31,963	
53	4	212	1,888	22,295	32,153	
54	2	108	1,890	22,403	32,339	
55	3	165	1,893	22,568	32,523	
56	4	224	1,897	22,792	32,704	
57	2	114	1,899	22,906	32,881	
58	3	174	1,902	23,080	33,056	
59	4	236	1,906	23,316	33,228	
60	4	240	1,910	23,556	33,396	
61	2	122	1,912	23,678	33,560	
62	3	186	1,915	23,864	33,722	
63	3	189	1,918	24,053	33,881	
64	4	256	1,922	24,309	34,037	
65	4	260	1,926	24,569	34,189	
66	4	264	1,930	24,833	34,337	
67	5	335	1,935	25,168	34,481	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1B
Description: Sun City Commercial 1"

		<u>Rate</u>			
		\$	25.00		
Tier 1	Break Over:		22,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
68		5	340	1,940	25,508	34,620
69		1	69	1,941	25,577	34,754
70		2	140	1,943	25,717	34,887
71		1	71	1,944	25,788	35,018
72		5	360	1,949	26,148	35,148
73		3	219	1,952	26,367	35,273
74		1	74	1,953	26,441	35,395
75		3	225	1,956	26,666	35,516
76		2	152	1,958	26,818	35,634
78		2	156	1,960	26,974	35,866
79		1	79	1,961	27,053	35,980
80		2	160	1,963	27,213	36,093
81		1	81	1,964	27,294	36,204
82		5	410	1,969	27,704	36,314
84		1	84	1,970	27,788	36,524
85		1	85	1,971	27,873	36,628
86		1	86	1,972	27,959	36,731
87		2	174	1,974	28,133	36,833
91		3	273	1,977	28,406	37,233
92		3	276	1,980	28,682	37,330
94		3	282	1,983	28,964	37,518
96		2	192	1,985	29,156	37,700
98		6	588	1,991	29,744	37,878
99		1	99	1,992	29,843	37,961
100		2	200	1,994	30,043	38,043
101		1	101	1,995	30,144	38,123
102		3	306	1,998	30,450	38,202
103		3	309	2,001	30,759	38,278
104		2	208	2,003	30,967	38,351
105		1	105	2,004	31,072	38,422
106		3	318	2,007	31,390	38,492
107		1	107	2,008	31,497	38,559
108		2	216	2,010	31,713	38,625
109		3	327	2,013	32,040	38,689
110		2	220	2,015	32,260	38,750
111		1	111	2,016	32,371	38,809
116		1	116	2,017	32,487	39,099
117		2	234	2,019	32,721	39,156
118		1	118	2,020	32,839	39,211
119		1	119	2,021	32,958	39,265
123		1	123	2,022	33,081	39,477
124		3	372	2,025	33,453	39,529
125		1	125	2,026	33,578	39,578
126		1	126	2,027	33,704	39,626
128		1	128	2,028	33,832	39,720
129		3	387	2,031	34,219	39,766
134		1	134	2,032	34,353	39,981
135		3	405	2,035	34,758	40,023
136		2	272	2,037	35,030	40,062
138		1	138	2,038	35,168	40,136
140		2	280	2,040	35,448	40,208
141		1	141	2,041	35,589	40,242
146		2	292	2,043	35,881	40,407
149		1	149	2,044	36,030	40,500
152		1	152	2,045	36,182	40,590
153		2	306	2,047	36,488	40,619
159		2	318	2,049	36,806	40,781
162		1	162	2,050	36,968	40,856
173		1	173	2,051	37,141	41,120
190		2	380	2,053	37,521	41,511
192		2	384	2,055	37,905	41,553
196		1	196	2,056	38,101	41,629
201		1	201	2,057	38,302	41,719
207		1	207	2,058	38,509	41,821
210		1	210	2,059	38,719	41,869
226		1	226	2,060	38,945	42,109
229		1	229	2,061	39,174	42,151
233		1	233	2,062	39,407	42,203

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
Description: Sun City Commercial 1"

		Rate			
		\$ 25.00			
Tier 1	Break Over:	22,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
237	1		237	2,063	39,644	42,251
241	1		241	2,064	39,885	42,295
245	2		490	2,066	40,375	42,335
255	1		255	2,067	40,630	42,415
267	1		267	2,068	40,897	42,499
274	1		274	2,069	41,171	42,541
281	1		281	2,070	41,452	42,576
292	1		292	2,071	41,744	42,620
301	1		301	2,072	42,045	42,647
306	1		306	2,073	42,351	42,657
529	1		529	2,074	42,880	42,880

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,074	21,698	21,182				42,880
Partial Bills	6	34	44	-	-	-	78
	2,080	21,732	21,226	-	-	-	42,958

							Total
Revenues	\$ 51,999	\$ 36,727	\$ 46,292	\$ -	\$ -	\$ -	\$ 135,018
	39%	27%	34%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 135,018

Average Bill Count	173
	Total
Average Consumption	20.653
Median Consumption	10.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	175						
Average Revenues per Bill	\$ 773.37						
Total Annualized Revenues	\$ 135,018						
% of Total Revenues	39%	27%	34%	0%	0%	0%	
Annualized Revenues	51,999	36,727	46,292	-	-	-	\$ 135,018
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer	175				
Consumption		20,569	22,389	-	
Rate	\$ 45.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 94,275	\$ 73,342	\$ 95,799	\$ -	\$ 263,416
Increase/(Decrease) for Proposed Revenues					\$ 128,398

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1C
Description: Sun City Commercial 1-1/2"

Rate
\$ 50.10

Tier 1	Break Over:	55,000 Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.1809
Tier 3	Break Over:	- Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	552	0	552	0	0	0
1	106	106	658	106	2,342	
2	97	194	755	300	4,578	
3	55	165	810	465	6,717	
4	64	256	874	721	8,801	
5	57	285	931	1,006	10,821	
6	40	240	971	1,246	12,784	
7	37	259	1,008	1,505	14,707	
8	40	320	1,048	1,825	16,593	
9	42	378	1,090	2,203	18,439	
10	35	350	1,125	2,553	20,243	
11	28	308	1,153	2,861	22,012	
12	29	348	1,182	3,209	23,753	
13	32	416	1,214	3,625	25,465	
14	33	462	1,247	4,087	27,145	
15	25	375	1,272	4,462	28,792	
16	35	560	1,307	5,022	30,414	
17	36	612	1,343	5,634	32,001	
18	35	630	1,378	6,264	33,552	
19	34	646	1,412	6,910	35,068	
20	25	500	1,437	7,410	36,550	
21	23	483	1,460	7,893	38,007	
22	31	682	1,491	8,575	39,441	
23	27	621	1,518	9,196	40,844	
24	30	720	1,548	9,916	42,220	
25	33	825	1,581	10,741	43,566	
26	26	676	1,607	11,417	44,879	
27	22	594	1,629	12,011	46,166	
28	18	504	1,647	12,515	47,431	
29	17	493	1,664	13,008	48,678	
30	19	570	1,683	13,578	49,908	
31	14	434	1,697	14,012	51,119	
32	14	448	1,711	14,460	52,316	
33	14	462	1,725	14,922	53,499	
34	13	442	1,738	15,364	54,668	
35	18	630	1,756	15,994	55,824	
36	10	360	1,766	16,354	56,962	
37	12	444	1,778	16,798	58,090	
38	12	456	1,790	17,254	59,206	
39	14	546	1,804	17,800	60,310	
40	14	560	1,818	18,360	61,400	
41	9	369	1,827	18,729	62,476	
42	18	756	1,845	19,485	63,543	
43	11	473	1,856	19,958	64,592	
44	10	440	1,866	20,398	65,630	
45	10	450	1,876	20,848	66,658	
46	18	828	1,894	21,676	67,676	
47	21	987	1,915	22,663	68,676	
48	13	624	1,928	23,287	69,655	
49	17	833	1,945	24,120	70,621	
50	14	700	1,959	24,820	71,570	
51	12	612	1,971	25,432	72,505	
52	13	676	1,984	26,108	73,428	
53	13	689	1,997	26,797	74,338	
54	12	648	2,009	27,445	75,235	
55	14	770	2,023	28,215	76,120	
56	10	560	2,033	28,775	76,991	
57	13	741	2,046	29,516	77,852	
58	15	870	2,061	30,386	78,700	
59	15	885	2,076	31,271	79,533	
60	8	480	2,084	31,751	80,351	
61	11	671	2,095	32,422	81,161	
62	5	310	2,100	32,732	81,960	
63	9	567	2,109	33,299	82,754	
64	15	960	2,124	34,259	83,539	
65	12	780	2,136	35,039	84,309	
66	9	594	2,145	35,633	85,067	
67	8	536	2,153	36,169	85,816	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
Description: Sun City Commercial 1-1/2"

		<u>Rate</u>		
		\$	50.10	
Tier 1	Break Over:		55,000	Gallons Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons Rate: \$ -
Tier 4	Break Over:			Gallons Rate: \$ -
Tier 5	Break Over:			Gallons Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
68		9	612	2,162	36,781	86,557
69		7	483	2,169	37,264	87,289
70		9	630	2,178	37,894	88,014
71		14	994	2,192	38,888	88,730
72		12	864	2,204	39,752	89,432
73		7	511	2,211	40,263	90,122
74		6	444	2,217	40,707	90,805
75		9	675	2,226	41,382	91,482
76		12	912	2,238	42,294	92,150
77		14	1,078	2,252	43,372	92,806
78		8	624	2,260	43,996	93,448
79		9	711	2,269	44,707	94,082
80		6	480	2,275	45,187	94,707
81		7	567	2,282	45,754	95,326
82		8	656	2,290	46,410	95,938
83		2	166	2,292	46,576	96,542
84		9	756	2,301	47,332	97,144
85		8	680	2,309	48,012	97,737
86		6	516	2,315	48,528	98,322
87		3	261	2,318	48,789	98,901
88		3	264	2,321	49,053	99,477
89		10	890	2,331	49,943	100,050
90		3	270	2,334	50,213	100,613
91		17	1,547	2,351	51,760	101,173
92		5	460	2,356	52,220	101,716
93		6	558	2,362	52,778	102,254
94		4	376	2,366	53,154	102,786
95		6	570	2,372	53,724	103,314
96		4	384	2,376	54,108	103,836
97		2	194	2,378	54,302	104,354
98		5	490	2,383	54,792	104,870
99		9	891	2,392	55,683	105,381
100		5	500	2,397	56,183	105,883
101		7	707	2,404	56,890	106,380
102		10	1,020	2,414	57,910	106,870
103		4	412	2,418	58,322	107,350
104		6	624	2,424	58,946	107,826
105		4	420	2,428	59,366	108,296
106		4	424	2,432	59,790	108,762
107		8	856	2,440	60,646	109,224
108		2	216	2,442	60,862	109,678
109		10	1,090	2,452	61,952	110,130
110		7	770	2,459	62,722	110,572
111		7	777	2,466	63,499	111,007
112		4	448	2,470	63,947	111,435
113		5	565	2,475	64,512	111,859
114		4	456	2,479	64,968	112,278
115		4	460	2,483	65,428	112,693
116		3	348	2,486	65,776	113,104
117		4	468	2,490	66,244	113,512
118		5	590	2,495	66,834	113,916
119		1	119	2,496	66,953	114,315
120		5	600	2,501	67,553	114,713
121		2	242	2,503	67,795	115,106
122		5	610	2,508	68,405	115,497
123		4	492	2,512	68,897	115,883
124		2	248	2,514	69,145	116,265
125		4	500	2,518	69,645	116,645
126		4	504	2,522	70,149	117,021
127		4	508	2,526	70,657	117,393
128		4	512	2,530	71,169	117,761
129		5	645	2,535	71,814	118,125
130		3	390	2,538	72,204	118,484
131		1	131	2,539	72,335	118,840
132		2	264	2,541	72,599	119,195
133		5	665	2,546	73,264	119,548
134		1	134	2,547	73,398	119,896
135		3	405	2,550	73,803	120,243

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1C
Description: Sun City Commercial 1-1/2"

		Rate		
		\$ 50.10		
Tier 1	Break Over:	55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
136	2	272	2,552	74,075	120,587	
137	6	822	2,558	74,897	120,929	
138	3	414	2,561	75,311	121,265	
139	1	139	2,562	75,450	121,598	
140	2	280	2,564	75,730	121,930	
141	5	705	2,569	76,435	122,260	
142	1	142	2,570	76,577	122,585	
143	1	143	2,571	76,720	122,909	
145	3	435	2,574	77,155	123,555	
146	3	438	2,577	77,593	123,875	
147	5	735	2,582	78,328	124,192	
148	3	444	2,585	78,772	124,504	
149	1	149	2,586	78,921	124,813	
150	3	450	2,589	79,371	125,121	
151	2	302	2,591	79,673	125,426	
152	1	152	2,592	79,825	125,729	
153	1	153	2,593	79,978	126,031	
154	1	154	2,594	80,132	126,332	
155	3	465	2,597	80,597	126,632	
156	1	156	2,598	80,753	126,929	
157	2	314	2,600	81,067	127,225	
158	3	474	2,603	81,541	127,519	
159	1	159	2,604	81,700	127,810	
160	2	320	2,606	82,020	128,100	
161	1	161	2,607	82,181	128,388	
162	5	810	2,612	82,991	128,675	
163	2	326	2,614	83,317	128,957	
164	4	656	2,618	83,973	129,237	
165	1	165	2,619	84,138	129,513	
166	4	664	2,623	84,802	129,788	
167	6	1,002	2,629	85,804	130,059	
168	3	504	2,632	86,308	130,324	
169	5	845	2,637	87,153	130,586	
170	5	850	2,642	88,003	130,843	
171	2	342	2,644	88,345	131,095	
172	3	516	2,647	88,861	131,345	
173	2	346	2,649	89,207	131,592	
174	5	870	2,654	90,077	131,837	
175	3	525	2,657	90,602	132,077	
176	1	176	2,658	90,778	132,314	
177	3	531	2,661	91,309	132,550	
178	4	712	2,665	92,021	132,783	
179	2	358	2,667	92,379	133,012	
180	1	180	2,668	92,559	133,239	
181	2	362	2,670	92,921	133,465	
182	1	182	2,671	93,103	133,689	
183	3	549	2,674	93,652	133,912	
185	1	185	2,675	93,837	134,352	
186	3	558	2,678	94,395	134,571	
187	3	561	2,681	94,956	134,787	
188	2	376	2,683	95,332	135,000	
189	3	567	2,686	95,899	135,211	
192	4	768	2,690	96,667	135,835	
193	3	579	2,693	97,246	136,039	
194	1	194	2,694	97,440	136,240	
195	4	780	2,698	98,220	136,440	
196	1	196	2,699	98,416	136,636	
200	3	600	2,702	99,016	137,416	
201	2	402	2,704	99,418	137,608	
202	1	202	2,705	99,620	137,798	
203	3	609	2,708	100,229	137,987	
204	2	408	2,710	100,637	138,173	
206	2	412	2,712	101,049	138,541	
207	2	414	2,714	101,463	138,723	
208	4	832	2,718	102,295	138,903	
209	2	418	2,720	102,713	139,079	
210	1	210	2,721	102,923	139,253	
211	2	422	2,723	103,345	139,426	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1C
Description: Sun City Commercial 1-1/2"

Rate
\$ 50.10

Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
212	2		424	2,725	103,769	139,597	
213	1		213	2,726	103,982	139,766	
214	4		856	2,730	104,838	139,934	
215	4		860	2,734	105,698	140,098	
216	3		648	2,737	106,346	140,258	
220	3		660	2,740	107,006	140,886	
221	1		221	2,741	107,227	141,040	
222	2		444	2,743	107,671	141,193	
223	1		223	2,744	107,894	141,344	
224	5		1,120	2,749	109,014	141,494	
225	1		225	2,750	109,239	141,639	
226	1		226	2,751	109,465	141,783	
227	1		227	2,752	109,692	141,926	
228	1		228	2,753	109,920	142,068	
229	1		229	2,754	110,149	142,209	
231	1		231	2,755	110,380	142,489	
232	2		464	2,757	110,844	142,628	
235	1		235	2,758	111,079	143,039	
238	2		476	2,760	111,555	143,447	
239	1		239	2,761	111,794	143,581	
240	2		480	2,763	112,274	143,714	
241	1		241	2,764	112,515	143,845	
242	1		242	2,765	112,757	143,975	
243	2		486	2,767	113,243	144,104	
245	1		245	2,768	113,488	144,358	
246	2		492	2,770	113,980	144,484	
247	1		247	2,771	114,227	144,608	
248	1		248	2,772	114,475	144,731	
249	5		1,245	2,777	115,720	144,853	
250	1		250	2,778	115,970	144,970	
251	2		502	2,780	116,472	145,086	
255	2		510	2,782	116,982	145,542	
257	1		257	2,783	117,239	145,766	
258	1		258	2,784	117,497	145,877	
261	4		1,044	2,788	118,541	146,207	
263	3		789	2,791	119,330	146,419	
264	1		264	2,792	119,594	146,522	
265	2		530	2,794	120,124	146,624	
266	2		532	2,796	120,656	146,724	
267	2		534	2,798	121,190	146,822	
268	3		804	2,801	121,994	146,918	
269	2		538	2,803	122,532	147,011	
270	1		270	2,804	122,802	147,102	
271	1		271	2,805	123,073	147,192	
272	2		544	2,807	123,617	147,281	
273	2		546	2,809	124,163	147,368	
275	1		275	2,810	124,438	147,538	
277	1		277	2,811	124,715	147,706	
278	2		556	2,813	125,271	147,789	
280	2		560	2,815	125,831	147,951	
281	1		281	2,816	126,112	148,030	
282	1		282	2,817	126,394	148,108	
283	1		283	2,818	126,677	148,185	
284	3		852	2,821	127,529	148,261	
285	1		285	2,822	127,814	148,334	
287	1		287	2,823	128,101	148,478	
288	1		288	2,824	128,389	148,549	
289	2		578	2,826	128,967	148,619	
290	1		290	2,827	129,257	148,687	
292	1		292	2,828	129,549	148,821	
298	1		298	2,829	129,847	149,217	
299	1		299	2,830	130,146	149,282	
300	1		300	2,831	130,446	149,346	
301	2		602	2,833	131,048	149,409	
305	3		915	2,836	131,963	149,653	
306	1		306	2,837	132,269	149,711	
308	1		308	2,838	132,577	149,825	
309	1		309	2,839	132,886	149,881	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1C
Description: Sun City Commercial 1-1/2"

Rate
\$ 50.10

Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
310	1	1	310	2,840	133,196	149,936
312	1	1	312	2,841	133,508	150,044
313	1	1	313	2,842	133,821	150,097
314	1	1	314	2,843	134,135	150,149
315	1	1	315	2,844	134,450	150,200
316	1	1	316	2,845	134,766	150,250
317	1	1	317	2,846	135,083	150,299
319	1	1	319	2,847	135,402	150,395
320	1	1	320	2,848	135,722	150,442
322	1	1	322	2,849	136,044	150,534
324	1	1	324	2,850	136,368	150,624
325	2	2	650	2,852	137,018	150,668
329	1	1	329	2,853	137,347	150,836
334	1	1	334	2,854	137,681	151,041
336	1	1	336	2,855	138,017	151,121
337	1	1	337	2,856	138,354	151,160
339	1	1	339	2,857	138,693	151,236
342	1	1	342	2,858	139,035	151,347
345	1	1	345	2,859	139,380	151,455
346	1	1	346	2,860	139,726	151,490
347	1	1	347	2,861	140,073	151,524
348	1	1	348	2,862	140,421	151,557
350	1	1	350	2,863	140,771	151,621
360	1	1	360	2,864	141,131	151,931
363	1	1	363	2,865	141,494	152,021
364	2	2	728	2,867	142,222	152,050
365	1	1	365	2,868	142,587	152,077
368	3	3	1,104	2,871	143,691	152,155
374	1	1	374	2,872	144,065	152,293
376	1	1	376	2,873	144,441	152,337
385	2	2	770	2,875	145,211	152,526
391	1	1	391	2,876	145,602	152,640
399	1	1	399	2,877	146,001	152,784
403	1	1	403	2,878	146,404	152,852
404	1	1	404	2,879	146,808	152,868
414	1	1	414	2,880	147,222	153,018
429	1	1	429	2,881	147,651	153,228
458	1	1	458	2,882	148,109	153,605
464	1	1	464	2,883	148,573	153,677
471	1	1	471	2,884	149,044	153,754
472	1	1	472	2,885	149,516	153,764
491	1	1	491	2,886	150,007	153,935
495	1	1	495	2,887	150,502	153,967
514	1	1	514	2,888	151,016	154,100
516	1	1	516	2,889	151,532	154,112
587	1	1	587	2,890	152,119	154,467
639	1	1	639	2,891	152,758	154,675
724	1	1	724	2,892	153,482	154,930
726	1	1	726	2,893	154,208	154,934
905	1	1	905	2,894	155,113	155,113

**EPCOR Water
Sun City Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
36 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: A2M1C
Description: Sun City Commercial 1-1/2"

		Rate			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Usage	# of Bills	Year 2019			Consolidated Factor
		Total Usage	Cumulative		
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,894	76,120	78,993				155,113
Partial Bills	97	562	228	-	-	-	790
	2,991	76,682	79,221	-	-	-	155,903

							Total
Revenues	\$ 149,827	\$ 129,592	\$ 172,773	\$ -	\$ -	\$ -	\$ 452,193
	33%	29%	38%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 452,193

Average Bill Count	249
	Total
Average Consumption	52.132
Median Consumption	33.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	245						
Average Revenues per Bill	\$ 1,848.20						
Total Annualized Revenues	\$ 452,193						
% of Total Revenues	33%	29%	38%	0%	0%	0%	
Annualized Revenues	149,827	129,592	172,773	-	-	-	\$ 452,193
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	245				
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 264,240	\$ 328,201	\$ 273,241	\$ -	\$ 865,681
Increase/(Decrease) for Proposed Revenues					\$ 413,488

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

Rate
\$ 80.20

Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	226	0	226	0	0	0
1	60	60	286	60	2,407	
2	48	96	334	156	4,754	
3	58	174	392	330	7,053	
4	32	128	424	458	9,294	
5	32	160	456	618	11,503	
6	40	240	496	858	13,680	
7	38	266	534	1,124	15,817	
8	31	248	565	1,372	17,916	
9	29	261	594	1,633	19,984	
10	28	280	622	1,913	22,023	
11	21	231	643	2,144	24,034	
12	17	204	660	2,348	26,024	
13	17	221	677	2,569	27,997	
14	18	252	695	2,821	29,953	
15	20	300	715	3,121	31,891	
16	22	352	737	3,473	33,809	
17	20	340	757	3,813	35,705	
18	28	504	785	4,317	37,581	
19	21	399	806	4,716	39,429	
20	29	580	835	5,296	41,256	
21	31	651	866	5,947	43,054	
22	27	594	893	6,541	44,821	
23	23	529	916	7,070	46,561	
24	17	408	933	7,478	48,278	
25	22	550	955	8,028	49,978	
26	21	546	976	8,574	51,656	
27	19	513	995	9,087	53,313	
28	30	840	1,025	9,927	54,951	
29	28	812	1,053	10,739	56,559	
30	25	750	1,078	11,489	58,139	
31	29	899	1,107	12,388	59,694	
32	15	480	1,122	12,868	61,220	
33	24	792	1,146	13,660	62,731	
34	23	782	1,169	14,442	64,218	
35	18	630	1,187	15,072	65,682	
36	26	936	1,213	16,008	67,128	
37	24	888	1,237	16,896	68,548	
38	17	646	1,254	17,542	69,944	
39	18	702	1,272	18,244	71,323	
40	19	760	1,291	19,004	72,684	
41	21	861	1,312	19,865	74,026	
42	18	756	1,330	20,621	75,347	
43	17	731	1,347	21,352	76,650	
44	21	924	1,368	22,276	77,936	
45	17	765	1,385	23,041	79,201	
46	17	782	1,402	23,823	80,449	
47	22	1,034	1,424	24,857	81,680	
48	18	864	1,442	25,721	82,889	
49	15	735	1,457	26,456	84,080	
50	15	750	1,472	27,206	85,256	
51	10	510	1,482	27,716	86,417	
52	23	1,196	1,505	28,912	87,568	
53	8	424	1,513	29,336	88,696	
54	17	918	1,530	30,254	89,816	
55	13	715	1,543	30,969	90,919	
56	10	560	1,553	31,529	92,009	
57	14	798	1,567	32,327	93,089	
58	11	638	1,578	32,965	94,155	
59	12	708	1,590	33,673	95,210	
60	13	780	1,603	34,453	96,253	
61	11	671	1,614	35,124	97,283	
62	19	1,178	1,633	36,302	98,302	
63	14	882	1,647	37,184	99,302	
64	15	960	1,662	38,144	100,288	
65	15	975	1,677	39,119	101,259	
66	15	990	1,692	40,109	102,215	
67	16	1,072	1,708	41,181	103,156	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$	80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
68	12		816	1,720	41,997	104,081	
69	8		552	1,728	42,549	104,994	
70	11		770	1,739	43,319	105,899	
71	4		284	1,743	43,603	106,793	
72	13		936	1,756	44,539	107,683	
73	4		292	1,760	44,831	108,560	
74	12		888	1,772	45,719	109,433	
75	13		975	1,785	46,694	110,294	
76	6		456	1,791	47,150	111,142	
77	10		770	1,801	47,920	111,984	
78	9		702	1,810	48,622	112,816	
79	9		711	1,819	49,333	113,639	
80	9		720	1,828	50,053	114,453	
81	13		1,053	1,841	51,106	115,258	
82	8		656	1,849	51,762	116,050	
83	9		747	1,858	52,509	116,834	
84	4		336	1,862	52,845	117,609	
85	10		850	1,872	53,695	118,380	
86	5		430	1,877	54,125	119,141	
87	7		609	1,884	54,734	119,897	
88	5		440	1,889	55,174	120,646	
89	6		534	1,895	55,708	121,390	
90	15		1,350	1,910	57,058	122,128	
91	8		728	1,918	57,786	122,851	
92	10		920	1,928	58,706	123,566	
93	4		372	1,932	59,078	124,271	
94	8		752	1,940	59,830	124,972	
95	5		475	1,945	60,305	125,665	
96	6		576	1,951	60,881	126,353	
97	7		679	1,958	61,560	127,035	
98	3		294	1,961	61,854	127,710	
99	3		297	1,964	62,151	128,382	
100	6		600	1,970	62,751	129,051	
101	4		404	1,974	63,155	129,714	
102	4		408	1,978	63,563	130,373	
103	10		1,030	1,988	64,593	131,028	
104	3		312	1,991	64,905	131,673	
105	3		315	1,994	65,220	132,315	
106	7		742	2,001	65,962	132,954	
107	2		214	2,003	66,176	133,586	
108	4		432	2,007	66,608	134,216	
109	3		327	2,010	66,935	134,842	
110	4		440	2,014	67,375	135,465	
111	4		444	2,018	67,819	136,084	
112	5		560	2,023	68,379	136,699	
113	9		1,017	2,032	69,396	137,309	
114	2		228	2,034	69,624	137,910	
115	2		230	2,036	69,854	138,509	
116	6		696	2,042	70,550	139,106	
117	6		702	2,048	71,252	139,697	
118	1		118	2,049	71,370	140,282	
119	5		595	2,054	71,965	140,866	
120	6		720	2,060	72,685	141,445	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

Rate
\$ 80.20

Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
121	3		363	2,063	73,048	142,018
122	3		366	2,066	73,414	142,588
123	3		369	2,069	73,783	143,155
124	1		124	2,070	73,907	143,719
125	2		250	2,072	74,157	144,282
126	3		378	2,075	74,535	144,843
127	5		635	2,080	75,170	145,401
128	4		512	2,084	75,682	145,954
129	4		516	2,088	76,198	146,503
130	1		130	2,089	76,328	147,048
131	1		131	2,090	76,459	147,592
132	4		528	2,094	76,987	148,135
133	2		266	2,096	77,253	148,674
134	5		670	2,101	77,923	149,211
135	3		405	2,104	78,328	149,743
136	4		544	2,108	78,872	150,272
137	4		548	2,112	79,420	150,797
138	4		552	2,116	79,972	151,318
139	7		973	2,123	80,945	151,835
140	2		280	2,125	81,225	152,345
141	1		141	2,126	81,366	152,853
142	2		284	2,128	81,650	153,360
143	3		429	2,131	82,079	153,865
144	4		576	2,135	82,655	154,367
145	2		290	2,137	82,945	154,865
146	2		292	2,139	83,237	155,361
147	6		882	2,145	84,119	155,855
148	1		148	2,146	84,267	156,343
149	5		745	2,151	85,012	156,830
150	6		900	2,157	85,912	157,312
152	1		152	2,158	86,064	158,264
153	4		612	2,162	86,676	158,739
154	1		154	2,163	86,830	159,210
155	4		620	2,167	87,450	159,680
156	2		312	2,169	87,762	160,146
157	1		157	2,170	87,919	160,610
159	2		318	2,172	88,237	161,536
160	3		480	2,175	88,717	161,997
161	4		644	2,179	89,361	162,455
162	2		324	2,181	89,685	162,909
163	2		326	2,183	90,011	163,361
164	5		820	2,188	90,831	163,811
165	5		825	2,193	91,656	164,256
167	2		334	2,195	91,990	165,136
168	7		1,176	2,202	93,166	165,574
169	3		507	2,205	93,673	166,005
170	2		340	2,207	94,013	166,433
171	6		1,026	2,213	95,039	166,859
172	2		344	2,215	95,383	167,279
174	1		174	2,216	95,557	168,115
175	1		175	2,217	95,732	168,532
176	2		352	2,219	96,084	168,948
177	2		354	2,221	96,438	169,362
178	2		356	2,223	96,794	169,774
179	3		537	2,226	97,331	170,184
180	7		1,260	2,233	98,591	170,591
181	2		362	2,235	98,953	170,991
182	2		364	2,237	99,317	171,389
183	2		366	2,239	99,683	171,785
184	3		552	2,242	100,235	172,179
185	3		555	2,245	100,790	172,570
187	3		561	2,248	101,351	173,346
188	1		188	2,249	101,539	173,731
189	4		756	2,253	102,295	174,115
191	6		1,146	2,259	103,441	174,875
192	2		384	2,261	103,825	175,249
193	4		772	2,265	104,597	175,621
194	3		582	2,268	105,179	175,989

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

Rate
\$ 80.20

Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
195	1	1	195	2,269	105,374	176,354	
196	4	4	784	2,273	106,158	176,718	
197	3	3	591	2,276	106,749	177,078	
198	1	1	198	2,277	106,947	177,435	
199	2	2	398	2,279	107,345	177,791	
200	3	3	600	2,282	107,945	178,145	
201	3	3	603	2,285	108,548	178,496	
202	2	2	404	2,287	108,952	178,844	
203	3	3	609	2,290	109,561	179,190	
204	3	3	612	2,293	110,173	179,533	
205	2	2	410	2,295	110,583	179,873	
206	2	2	412	2,297	110,995	180,211	
207	3	3	621	2,300	111,616	180,547	
208	5	5	1,040	2,305	112,656	180,880	
209	2	2	418	2,307	113,074	181,208	
210	1	1	210	2,308	113,284	181,534	
211	3	3	633	2,311	113,917	181,859	
212	4	4	848	2,315	114,765	182,181	
213	2	2	426	2,317	115,191	182,499	
214	5	5	1,070	2,322	116,261	182,815	
215	4	4	860	2,326	117,121	183,126	
216	1	1	216	2,327	117,337	183,433	
217	2	2	434	2,329	117,771	183,739	
219	3	3	657	2,332	118,428	184,347	
220	3	3	660	2,335	119,088	184,648	
221	4	4	884	2,339	119,972	184,946	
223	1	1	223	2,340	120,195	185,534	
224	2	2	448	2,342	120,643	185,827	
225	2	2	450	2,344	121,093	186,118	
226	3	3	678	2,347	121,771	186,407	
227	1	1	227	2,348	121,998	186,693	
228	1	1	228	2,349	122,226	186,978	
229	4	4	916	2,353	123,142	187,262	
230	2	2	460	2,355	123,602	187,542	
231	1	1	231	2,356	123,833	187,820	
232	1	1	232	2,357	124,065	188,097	
235	1	1	235	2,358	124,300	188,925	
236	2	2	472	2,360	124,772	189,200	
239	2	2	478	2,362	125,250	190,019	
240	4	4	960	2,366	126,210	190,290	
241	5	5	1,205	2,371	127,415	190,557	
242	3	3	726	2,374	128,141	190,819	
243	3	3	729	2,377	128,870	191,078	
244	3	3	732	2,380	129,602	191,334	
246	3	3	738	2,383	130,340	191,840	
248	4	4	992	2,387	131,332	192,340	
249	1	1	249	2,388	131,581	192,586	
250	2	2	500	2,390	132,081	192,831	
251	2	2	502	2,392	132,583	193,074	
252	1	1	252	2,393	132,835	193,315	
253	1	1	253	2,394	133,088	193,555	
254	2	2	508	2,396	133,596	193,794	
255	1	1	255	2,397	133,851	194,031	
256	2	2	512	2,399	134,363	194,267	
257	1	1	257	2,400	134,620	194,501	
258	4	4	1,032	2,404	135,652	194,734	
259	1	1	259	2,405	135,911	194,963	
260	1	1	260	2,406	136,171	195,191	
261	3	3	783	2,409	136,954	195,418	
262	1	1	262	2,410	137,216	195,642	
263	4	4	1,052	2,414	138,268	195,865	
264	1	1	264	2,415	138,532	196,084	
266	3	3	798	2,418	139,330	196,520	
267	1	1	267	2,419	139,597	196,735	
268	2	2	536	2,421	140,133	196,949	
269	2	2	538	2,423	140,671	197,161	
270	1	1	270	2,424	140,941	197,371	
272	1	1	272	2,425	141,213	197,789	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

Rate
\$ 80.20

Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
273		3	819	2,428	142,032	197,997	
274		4	1,096	2,432	143,128	198,202	
275		2	550	2,434	143,678	198,403	
276		1	276	2,435	143,954	198,602	
277		2	554	2,437	144,508	198,800	
278		3	834	2,440	145,342	198,996	
279		1	279	2,441	145,621	199,189	
280		2	560	2,443	146,181	199,381	
282		3	846	2,446	147,027	199,761	
283		3	849	2,449	147,876	199,948	
284		1	284	2,450	148,160	200,132	
285		2	570	2,452	148,730	200,315	
286		2	572	2,454	149,302	200,496	
288		1	288	2,455	149,590	200,854	
291		2	582	2,457	150,172	201,388	
293		2	586	2,459	150,758	201,740	
294		1	294	2,460	151,052	201,914	
295		1	295	2,461	151,347	202,087	
296		3	888	2,464	152,235	202,259	
298		3	894	2,467	153,129	202,597	
299		2	598	2,469	153,727	202,763	
300		1	300	2,470	154,027	202,927	
301		2	602	2,472	154,629	203,090	
302		2	604	2,474	155,233	203,251	
303		2	606	2,476	155,839	203,410	
304		1	304	2,477	156,143	203,567	
307		1	307	2,478	156,450	204,035	
309		1	309	2,479	156,759	204,345	
310		1	310	2,480	157,069	204,499	
311		1	311	2,481	157,380	204,652	
312		1	312	2,482	157,692	204,804	
314		1	314	2,483	158,006	205,106	
315		2	630	2,485	158,636	205,256	
316		1	316	2,486	158,952	205,404	
318		4	1,272	2,490	160,224	205,698	
319		2	638	2,492	160,862	205,841	
321		1	321	2,493	161,183	206,123	
325		4	1,300	2,497	162,483	206,683	
326		1	326	2,498	162,809	206,819	
333		2	666	2,500	163,475	207,764	
334		1	334	2,501	163,809	207,897	
337		1	337	2,502	164,146	208,293	
341		1	341	2,503	164,487	208,817	
344		1	344	2,504	164,831	209,207	
347		2	694	2,506	165,525	209,594	
349		4	1,396	2,510	166,921	209,848	
350		1	350	2,511	167,271	209,971	
351		2	702	2,513	167,973	210,093	
352		2	704	2,515	168,677	210,213	
353		1	353	2,516	169,030	210,331	
354		2	708	2,518	169,738	210,448	
357		1	357	2,519	170,095	210,793	
358		1	358	2,520	170,453	210,907	
361		1	361	2,521	170,814	211,246	
363		1	363	2,522	171,177	211,470	
364		2	728	2,524	171,905	211,581	
366		2	732	2,526	172,637	211,799	
368		1	368	2,527	173,005	212,013	
371		2	742	2,529	173,747	212,331	
372		2	744	2,531	174,491	212,435	
376		1	376	2,532	174,867	212,843	
378		2	756	2,534	175,623	213,045	
380		2	760	2,536	176,383	213,243	
381		1	381	2,537	176,764	213,340	
383		1	383	2,538	177,147	213,532	
384		4	1,536	2,542	178,683	213,627	
387		1	387	2,543	179,070	213,900	
388		1	388	2,544	179,458	213,990	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

Rate
\$ 80.20

Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
389	1	1	389	2,545	179,847	214,079
391	1	1	391	2,546	180,238	214,255
395	1	1	395	2,547	180,633	214,603
396	3	3	1,188	2,550	181,821	214,689
402	1	1	402	2,551	182,223	215,187
403	1	1	403	2,552	182,626	215,269
404	2	2	808	2,554	183,434	215,350
406	1	1	406	2,555	183,840	215,508
408	1	1	408	2,556	184,248	215,664
410	1	1	410	2,557	184,658	215,818
412	1	1	412	2,558	185,070	215,970
413	1	1	413	2,559	185,483	216,045
416	1	1	416	2,560	185,899	216,267
417	1	1	417	2,561	186,316	216,340
419	1	1	419	2,562	186,735	216,484
421	1	1	421	2,563	187,156	216,626
423	1	1	423	2,564	187,579	216,766
425	1	1	425	2,565	188,004	216,904
426	1	1	426	2,566	188,430	216,972
429	1	1	429	2,567	188,859	217,173
430	1	1	430	2,568	189,289	217,239
436	1	1	436	2,569	189,725	217,629
438	1	1	438	2,570	190,163	217,757
442	1	1	442	2,571	190,605	218,009
446	1	1	446	2,572	191,051	218,257
447	1	1	447	2,573	191,498	218,318
449	1	1	449	2,574	191,947	218,438
457	1	1	457	2,575	192,404	218,910
461	1	1	461	2,576	192,865	219,142
462	2	2	924	2,578	193,789	219,199
471	2	2	942	2,580	194,731	219,694
472	1	1	472	2,581	195,203	219,747
473	1	1	473	2,582	195,676	219,799
474	1	1	474	2,583	196,150	219,850
476	1	1	476	2,584	196,626	219,950
487	1	1	487	2,585	197,113	220,489
489	1	1	489	2,586	197,602	220,585
493	2	2	986	2,588	198,588	220,773
498	3	3	1,494	2,591	200,082	220,998
500	1	1	500	2,592	200,582	221,082
502	1	1	502	2,593	201,084	221,164
509	1	1	509	2,594	201,593	221,444
511	1	1	511	2,595	202,104	221,522
512	1	1	512	2,596	202,616	221,560
514	1	1	514	2,597	203,130	221,634
517	1	1	517	2,598	203,647	221,742
518	1	1	518	2,599	204,165	221,777
523	1	1	523	2,600	204,688	221,947
525	1	1	525	2,601	205,213	222,013
526	1	1	526	2,602	205,739	222,045
534	2	2	1,068	2,604	206,807	222,293
537	1	1	537	2,605	207,344	222,380
541	2	2	1,082	2,607	208,426	222,492
547	1	1	547	2,608	208,973	222,648
556	1	1	556	2,609	209,529	222,873
561	1	1	561	2,610	210,090	222,993
562	2	2	1,124	2,612	211,214	223,016
572	1	1	572	2,613	211,786	223,226
576	1	1	576	2,614	212,362	223,306
596	1	1	596	2,615	212,958	223,686
601	1	1	601	2,616	213,559	223,776
607	1	1	607	2,617	214,166	223,878
611	1	1	611	2,618	214,777	223,942
615	1	1	615	2,619	215,392	224,002
618	1	1	618	2,620	216,010	224,044
634	1	1	634	2,621	216,644	224,252
670	1	1	670	2,622	217,314	224,684
686	1	1	686	2,623	218,000	224,860

**EPCOR Water
Sun City Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
43 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

		Rate			
		\$	80.20		
Tier 1	Break Over:		90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
687	1	687	2,624	218,687	224,870	
706	1	706	2,625	219,393	225,041	
708	1	708	2,626	220,101	225,057	
760	1	760	2,627	220,861	225,421	
803	1	803	2,628	221,664	225,679	
827	1	827	2,629	222,491	225,799	
875	1	875	2,630	223,366	225,991	
923	1	923	2,631	224,289	226,135	
1195	1	1,195	2,632	225,484	226,679	
2393	1	2,393	2,633	227,877	227,877	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,633	122,128	105,749				227,877
Partial Bills	6	251	3	-	-	-	254
	<u>2,639</u>	<u>122,379</u>	<u>105,752</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>228,131</u>

							Total
Revenues	\$ 211,685	\$ 206,821	\$ 230,635	\$ -	\$ -	\$ -	\$ 649,140
	33%	32%	36%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							<u>\$ 649,140</u>

Average Bill Count	220
	<u>Total</u>
Average Consumption	86.431
Median Consumption	48.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	220						
Average Revenues per Bill	\$ 2,949.52						
Total Annualized Revenues	\$ 649,140						
% of Total Revenues	33%	32%	36%	0%	0%	0%	
Annualized Revenues	<u>211,685</u>	<u>206,821</u>	<u>230,635</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$ 649,140</u>
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	220				
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 380,304</u>	<u>\$ 525,224</u>	<u>\$ 345,864</u>	<u>\$ -</u>	<u>\$ 1,251,392</u>
Increase/(Decrease) for Proposed Revenues					\$ 602,252

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1E
Description: Sun City Commercial 3"

		<u>Rate</u>		
		\$ 160.4000		
Tier 1	Break Over:	200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	29	0	0	0	0	
1	5	5	34	5	263	
2	3	6	37	11	521	
3	2	6	39	17	776	
4	6	24	45	41	1,029	
5	1	5	46	46	1,276	
6	2	12	48	58	1,522	
7	5	35	53	93	1,766	
8	2	16	55	109	2,005	
9	8	72	63	181	2,242	
10	9	90	72	271	2,471	
11	5	55	77	326	2,691	
12	5	60	82	386	2,906	
13	3	39	85	425	3,116	
14	1	14	86	439	3,323	
15	5	75	91	514	3,529	
16	2	32	93	546	3,730	
17	1	17	94	563	3,929	
19	2	38	96	601	4,325	
20	1	20	97	621	4,521	
21	2	42	99	663	4,716	
22	1	22	100	685	4,909	
24	1	24	101	709	5,293	
28	1	28	102	737	6,057	
29	1	29	103	766	6,247	
30	3	90	106	856	6,436	
31	3	93	109	949	6,622	
35	2	70	111	1,019	7,354	
37	1	37	112	1,056	7,716	
38	2	76	114	1,132	7,896	
39	1	39	115	1,171	8,074	
40	1	40	116	1,211	8,251	
42	1	42	117	1,253	8,603	
43	1	43	118	1,296	8,778	
45	2	90	120	1,386	9,126	
52	2	104	122	1,490	10,330	
53	1	53	123	1,543	10,500	
54	2	108	125	1,651	10,669	
55	3	165	128	1,816	10,836	
57	1	57	129	1,873	11,164	
59	1	59	130	1,932	11,490	
61	1	61	131	1,993	11,814	
64	1	64	132	2,057	12,297	
68	1	68	133	2,125	12,937	
69	1	69	134	2,194	13,096	
74	1	74	135	2,268	13,886	
75	2	150	137	2,418	14,043	
76	1	76	138	2,494	14,198	
79	1	79	139	2,573	14,660	
81	2	162	141	2,735	14,966	
90	1	90	142	2,825	16,325	
94	1	94	143	2,919	16,925	
96	2	192	145	3,111	17,223	
97	2	194	147	3,305	17,370	
99	1	99	148	3,404	17,660	
100	1	100	149	3,504	17,804	
101	1	101	150	3,605	17,947	
103	2	206	152	3,811	18,231	
104	2	208	154	4,019	18,371	
106	1	106	155	4,125	18,647	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1E
Description: Sun City Commercial 3"

		<u>Rate</u>			
		\$	160.4000		
Tier 1	Break Over:		200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
109	2		218	157	4,343	19,058	
110	1		110	158	4,453	19,193	
111	3		333	161	4,786	19,327	
112	1		112	162	4,898	19,458	
114	1		114	163	5,012	19,718	
118	1		118	164	5,130	20,234	
119	1		119	165	5,249	20,362	
121	1		121	166	5,370	20,616	
122	1		122	167	5,492	20,742	
124	1		124	168	5,616	20,992	
126	1		126	169	5,742	21,240	
129	1		129	170	5,871	21,609	
130	2		260	172	6,131	21,731	
135	1		135	173	6,266	22,331	
137	2		274	175	6,540	22,569	
141	2		282	177	6,822	23,037	
142	1		142	178	6,964	23,152	
143	2		286	180	7,250	23,266	
144	1		144	181	7,394	23,378	
147	1		147	182	7,541	23,711	
151	1		151	183	7,692	24,151	
152	1		152	184	7,844	24,260	
155	1		155	185	7,999	24,584	
156	1		156	186	8,155	24,691	
159	1		159	187	8,314	25,009	
160	2		320	189	8,634	25,114	
165	1		165	190	8,799	25,629	
168	1		168	191	8,967	25,935	
171	1		171	192	9,138	26,238	
172	1		172	193	9,310	26,338	
175	3		525	196	9,835	26,635	
178	2		356	198	10,191	26,923	
179	1		179	199	10,370	27,017	
181	1		181	200	10,551	27,203	
182	2		364	202	10,915	27,295	
183	1		183	203	11,098	27,385	
184	1		184	204	11,282	27,474	
189	1		189	205	11,471	27,914	
190	1		190	206	11,661	28,001	
192	1		192	207	11,853	28,173	
195	1		195	208	12,048	28,428	
196	1		196	209	12,244	28,512	
197	1		197	210	12,441	28,595	
198	1		198	211	12,639	28,677	
199	2		398	213	13,037	28,758	
200	1		200	214	13,237	28,837	
203	1		203	215	13,440	29,071	
204	1		204	216	13,644	29,148	
205	1		205	217	13,849	29,224	
207	1		207	218	14,056	29,374	
209	1		209	219	14,265	29,522	
210	1		210	220	14,475	29,595	
213	1		213	221	14,688	29,811	
214	1		214	222	14,902	29,882	
219	1		219	223	15,121	30,232	
220	1		220	224	15,341	30,301	
226	1		226	225	15,567	30,709	
231	1		231	226	15,798	31,044	
235	1		235	227	16,033	31,308	
236	1		236	228	16,269	31,373	
238	1		238	229	16,507	31,501	
241	1		241	230	16,748	31,690	
242	1		242	231	16,990	31,752	
243	1		243	232	17,233	31,813	
257	1		257	233	17,490	32,653	
285	1		285	234	17,775	34,305	
289	1		289	235	18,064	34,537	
292	1		292	236	18,356	34,708	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1E
Description: Sun City Commercial 3"

		Rate			
		\$ 160.4000			
Tier 1	Break Over:	200,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
293	1		293	237	18,649	34,764	
295	1		295	238	18,944	34,874	
296	1		296	239	19,240	34,928	
309	1		309	240	19,549	35,617	
317	1		317	241	19,866	36,033	
318	1		318	242	20,184	36,084	
331	1		331	243	20,515	36,734	
335	2		670	245	21,185	36,930	
343	1		343	246	21,528	37,306	
359	1		359	247	21,887	38,042	
362	1		362	248	22,249	38,177	
385	1		385	249	22,634	39,189	
387	1		387	250	23,021	39,275	
403	1		403	251	23,424	39,947	
407	1		407	252	23,831	40,111	
413	1		413	253	24,244	40,351	
417	1		417	254	24,661	40,507	
436	2		872	256	25,533	41,229	
465	1		465	257	25,998	42,273	
475	1		475	258	26,473	42,623	
481	1		481	259	26,954	42,827	
485	1		485	260	27,439	42,959	
511	1		511	261	27,950	43,791	
515	1		515	262	28,465	43,915	
521	1		521	263	28,986	44,095	
536	1		536	264	29,522	44,530	
584	1		584	265	30,106	45,874	
591	1		591	266	30,697	46,063	
621	1		621	267	31,318	46,843	
624	1		624	268	31,942	46,918	
626	1		626	269	32,568	46,966	
627	1		627	270	33,195	46,989	
634	1		634	271	33,829	47,143	
656	1		656	272	34,485	47,605	
661	1		661	273	35,146	47,705	
679	1		679	274	35,825	48,047	
695	1		695	275	36,520	48,335	
728	1		728	276	37,248	48,896	
766	1		766	277	38,014	49,504	
788	1		788	278	38,802	49,834	
797	1		797	279	39,599	49,960	
806	1		806	280	40,405	50,077	
829	1		829	281	41,234	50,353	
871	1		871	282	42,105	50,815	
874	1		874	283	42,979	50,845	
888	1		888	284	43,867	50,971	
892	1		892	285	44,759	51,003	
897	1		897	286	45,656	51,038	
983	1		983	287	46,639	51,554	
1115	1		1,115	288	47,754	52,214	
1116	1		1,116	289	48,870	52,218	
1390	1		1,390	290	50,260	53,040	
1545	1		1,545	291	51,805	53,350	
1719	1		1,719	292	53,524	53,524	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
47 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
Description: Sun City Commercial 3"

		Rate			
		\$ 160.4000			
Tier 1	Break Over:	200,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	292	28,837	24,687				53,524
Partial Bills	18	805	508	-	-	-	1,313
	310	29,642	25,195	-	-	-	54,837

							Total
Revenues	\$ 49,655	\$ 50,094	\$ 54,948	\$ -	\$ -	\$ -	\$ 154,697
	32%	32%	36%	0%	0%	0%	
Adjustment to General Ledger							\$ 15
Original Billing Determinants							\$ 154,713

Average Bill Count	26
	Total
Average Consumption	177.141
Median Consumption	109.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	27						
Average Revenues per Bill	\$ 5,765.12						
Total Annualized Revenues	\$ 154,697						
% of Total Revenues	32%	32%	36%	0%	0%	0%	
Annualized Revenues	49,655	50,094	54,948	-	-	-	\$ 154,697
Increase/(Decrease) from Annualization							\$ (15)

Proposed Revenues							
	Basic	Volumetric			Total		
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	27						
Rate	\$ 270.00	\$ 3.5657	\$ 4.2788	\$ -			
# of Months	12						
Proposed Revenues	\$ 86,940	\$ 123,087	\$ 86,934	\$ -	\$ 296,961		
Increase/(Decrease) for Proposed Revenues					\$ 142,263		

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1F
Description: Sun City Commercial 4"

		Rate		
		\$		
		250.60		
Tier 1	Break Over:	300,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
206	1	206	1	206	12,360	
218	1	218	2	424	13,068	
221	1	221	3	645	13,242	
229	1	229	4	874	13,698	
246	1	246	5	1,120	14,650	
257	1	257	6	1,377	15,255	
280	1	280	7	1,657	16,497	
341	1	341	8	1,998	19,730	
385	1	385	9	2,383	22,018	
486	1	486	10	2,869	27,169	
526	1	526	11	3,395	29,169	
596	1	596	12	3,991	32,599	
637	1	637	13	4,628	34,567	
640	1	640	14	5,268	34,708	
655	1	655	15	5,923	35,398	
659	1	659	16	6,582	35,578	
672	1	672	17	7,254	36,150	
673	1	673	18	7,927	36,193	
679	1	679	19	8,606	36,445	
687	1	687	20	9,293	36,773	
692	1	692	21	9,985	36,973	
693	1	693	22	10,678	37,012	
694	1	694	23	11,372	37,050	
699	1	699	24	12,071	37,235	
700	1	700	25	12,771	37,271	
711	1	711	26	13,482	37,656	
717	1	717	27	14,199	37,860	
720	1	720	28	14,919	37,959	
721	1	721	29	15,640	37,991	
722	1	722	30	16,362	38,022	
737	1	737	31	17,099	38,472	
738	1	738	32	17,837	38,501	
751	2	1,502	34	19,339	38,865	
753	1	753	35	20,092	38,917	
755	1	755	36	20,847	38,967	
759	1	759	37	21,606	39,063	
797	1	797	38	22,403	39,937	
806	1	806	39	23,209	40,135	
813	1	813	40	24,022	40,282	
816	1	816	41	24,838	40,342	
818	1	818	42	25,656	40,380	
850	1	850	43	26,506	40,956	
873	1	873	44	27,379	41,347	
880	2	1,760	46	29,139	41,459	
951	1	951	47	30,090	42,453	
953	1	953	48	31,043	42,479	
1575	1	1,575	49	32,618	49,943	
1596	1	1,596	50	34,214	50,174	
1699	1	1,699	51	35,913	51,204	
1830	1	1,830	52	37,743	52,383	
1846	1	1,846	53	39,589	52,511	
1862	1	1,862	54	41,451	52,623	
1916	1	1,916	55	43,367	52,947	
1971	1	1,971	56	45,338	53,222	
2069	1	2,069	57	47,407	53,614	
2253	1	2,253	58	49,660	54,166	
2354	1	2,354	59	52,014	54,368	
2390	1	2,390	60	54,404	54,404	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1F
Description: Sun City Commercial 4"

		Rate			
		\$ 250.60			
Tier 1	Break Over:	300,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			Consolidated Factor
Usage	# of Bills	Total Usage	Cumulative # Bills Usage		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	17,557	36,847				54,404
Partial Bills	-	-	-	-	-	-	-
	60	17,557	36,847	-	-	-	54,404

								Total
Revenues	\$ 15,036	\$ 29,671	\$ 80,360	\$ -	\$ -	\$ -	\$ -	\$ 125,067
	12%	24%	64%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 125,067
Average Bill Count		5						
	Total							
Average Consumption		906.733						
Median Consumption		729.500						

		Annualized Revenues						Total
		Basic	Volumetric					
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count		5						
Average Revenues per Bill	\$	25,013.39						
Total Annualized Revenues	\$	125,067						
% of Total Revenues		12%	24%	64%	0%	0%	0%	
Annualized Revenues		15,036	29,671	80,360	-	-	-	\$ 125,067
Increase/(Decrease) from Annualization								\$ (0)

		Proposed Revenues				Total
		Basic	Volumetric			
			Tier 1	Tier 2	Tier 3	
Average Customer Consumption		5				
Rate	\$	450.00	\$ 24,823	\$ 29,581	\$ -	
# of Months		12	\$ 3,565.7	\$ 4,278.8	\$ -	
Proposed Revenues	\$	27,000	\$ 88,511	\$ 126,571	\$ -	\$ 242,083
Increase/(Decrease) for Proposed Revenues						\$ 117,016

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A2M1G
Description: Sun City Commercial 6"

Rate
\$ 501.20

Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	1	0	1	0	0	0
157	1	157	2	157	2	18,997
242	1	242	3	399	3	29,197
244	1	244	4	643	4	29,435
262	1	262	5	905	5	31,559
271	1	271	6	1,176	6	32,612
272	1	272	7	1,448	7	32,728
278	1	278	8	1,726	8	33,418
283	1	283	9	2,009	9	33,988
305	1	305	10	2,314	10	36,474
318	1	318	11	2,632	11	37,930
320	1	320	12	2,952	12	38,152
322	1	322	13	3,274	13	38,372
325	1	325	14	3,599	14	38,699
328	1	328	15	3,927	15	39,023
344	1	344	16	4,271	16	40,735
348	1	348	17	4,619	17	41,159
354	1	354	18	4,973	18	41,789
363	1	363	19	5,336	19	42,725
368	2	736	21	6,072	21	43,240
380	1	380	22	6,452	22	44,452
392	1	392	23	6,844	23	45,652
395	1	395	24	7,239	24	45,949
410	1	410	25	7,649	25	47,419
417	1	417	26	8,066	26	48,098
420	1	420	27	8,486	27	48,386
422	1	422	28	8,908	28	48,576
445	1	445	29	9,353	29	50,738
457	1	457	30	9,810	30	51,854
463	1	463	31	10,273	31	52,406
472	1	472	32	10,745	32	53,225
481	1	481	33	11,226	33	54,035
485	1	485	34	11,711	34	54,391
498	1	498	35	12,209	35	55,535
500	1	500	36	12,709	36	55,709
501	1	501	37	13,210	37	55,795
507	1	507	38	13,717	38	56,305
510	2	1,020	40	14,737	40	56,557
521	1	521	41	15,258	41	57,459
527	1	527	42	15,785	42	57,945
555	1	555	43	16,340	43	60,185
571	1	571	44	16,911	44	61,449
582	1	582	45	17,493	45	62,307
622	1	622	46	18,115	46	65,387
629	1	629	47	18,744	47	65,919
631	1	631	48	19,375	48	66,069
666	1	666	49	20,041	49	68,659
682	1	682	50	20,723	50	69,827
683	1	683	51	21,406	51	69,899
684	2	1,368	53	22,774	53	69,970
686	1	686	54	23,460	54	70,108
687	1	687	55	24,147	55	70,176
696	1	696	56	24,843	56	70,779
709	1	709	57	25,552	57	71,637
713	1	713	58	26,265	58	71,897
721	1	721	59	26,986	59	72,409
722	1	722	60	27,708	60	72,472
733	1	733	61	28,441	61	73,154
738	1	738	62	29,179	62	73,459
753	1	753	63	29,932	63	74,359
757	1	757	64	30,689	64	74,595
781	1	781	65	31,470	65	75,987
789	2	1,578	67	33,048	67	76,443
792	1	792	68	33,840	68	76,608
798	1	798	69	34,638	69	76,932
814	1	814	70	35,452	70	77,780
817	1	817	71	36,269	71	77,936
819	1	819	72	37,088	72	78,038

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
Description: Sun City Commercial 6"

Rate
\$ 501.20

Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
825	1		825	73	37,913	78,338	
834	1		834	74	38,747	78,779	
839	1		839	75	39,586	79,019	
875	1		875	76	40,461	80,711	
882	1		882	77	41,343	81,033	
918	1		918	78	42,261	82,653	
964	1		964	79	43,225	84,677	
977	1		977	80	44,202	85,236	
1004	1		1,004	81	45,206	86,370	
1048	1		1,048	82	46,254	88,174	
1059	2		2,118	84	48,372	88,614	
1069	1		1,069	85	49,441	88,994	
1182	1		1,182	86	50,623	93,175	
1282	1		1,282	87	51,905	96,775	
1377	1		1,377	88	53,282	100,100	
1437	1		1,437	89	54,719	102,140	
1475	1		1,475	90	56,194	103,394	
1480	1		1,480	91	57,674	103,554	
1626	1		1,626	92	59,300	108,080	
1725	1		1,725	93	61,025	111,050	
1733	1		1,733	94	62,758	111,282	
1799	1		1,799	95	64,557	113,130	
1844	1		1,844	96	66,401	114,345	
1923	1		1,923	97	68,324	116,399	
1985	1		1,985	98	70,309	117,949	
2131	1		2,131	99	72,440	121,453	
2256	1		2,256	100	74,696	124,328	
2442	1		2,442	101	77,138	128,420	
2504	1		2,504	102	79,642	129,722	
2505	1		2,505	103	82,147	129,742	
2560	1		2,560	104	84,707	130,787	
2637	1		2,637	105	87,344	132,173	
2718	1		2,718	106	90,062	133,550	
2849	1		2,849	107	92,911	135,646	
3292	1		3,292	108	96,203	142,291	
3467	1		3,467	109	99,670	144,741	
3472	1		3,472	110	103,142	144,806	
3662	1		3,662	111	106,804	147,086	
5491	1		5,491	112	112,295	167,205	
7282	1		7,282	113	119,577	185,115	
7658	1		7,658	114	127,235	188,499	
8347	1		8,347	115	135,582	194,011	
9302	1		9,302	116	144,884	200,696	
9405	1		9,405	117	154,289	201,314	
9926	1		9,926	118	164,215	203,919	
10043	1		10,043	119	174,258	204,387	
10701	1		10,701	120	184,959	206,361	
12165	1		12,165	121	197,124	209,289	
12591	1		12,591	122	209,715	209,715	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
52 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
Description: Sun City Commercial 6"

		Rate			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	122	67,475	142,240				209,715
Partial Bills	-	-	-	-	-	-	-
	122	67,475	142,240	-	-	-	209,715

							Total
Revenues	\$ 61,146	\$ 114,033	\$ 310,211	\$ -	\$ -	\$ -	\$ 485,390
	13%	23%	64%	0%	0%	0%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 485,390

Average Bill Count	10
	Total
Average Consumption	1,718.975
Median Consumption	738.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	10						
Average Revenues per Bill	\$ 48,539.04						
Total Annualized Revenues	\$ 485,390						
% of Total Revenues	13%	23%	64%	0%	0%	0%	
Annualized Revenues	61,146	114,033	310,211	-	-	-	\$ 485,390
Increase/(Decrease) from Annualization							\$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	10	80,711	129,004	-	
Rate	\$ 900.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 108,000	\$ 287,791	\$ 551,982	\$ -	\$ 947,774
Increase/(Decrease) for Proposed Revenues					\$ 462,383

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A7M1
Description: Sun City Irrigation 2"

		Rate			
		\$ 85.80			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	1.4600
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
5	1	5	2	5	105	
7	1	7	3	12	145	
24	1	24	4	36	468	
25	1	25	5	61	486	
26	2	52	7	113	503	
29	1	29	8	142	548	
35	1	35	9	177	632	
50	1	50	10	227	827	
62	1	62	11	289	971	
63	1	63	12	352	982	
67	1	67	13	419	1,022	
69	2	138	15	557	1,040	
74	1	74	16	631	1,075	
82	1	82	17	713	1,123	
281	1	281	18	994	2,118	
413	1	413	19	1,407	2,646	
759	1	759	20	2,166	3,684	
1013	1	1,013	21	3,179	4,192	
1180	1	1,180	22	4,359	4,359	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	22	4,359					4,359
Partial Bills	-	-	-	-	-	-	-
	22	4,359	-	-	-	-	4,359

								Total
Revenues	\$ 1,888	\$ 6,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,252
	23%	77%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 8,252

Average Bill Count 2
Average Consumption 198.136
Median Consumption 63.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2						
Average Revenues per Bill	\$ 4,125.87						
Total Annualized Revenues	\$ 8,252						
% of Total Revenues	23%	77%	0%	0%	0%	0%	
Annualized Revenues	1,888	6,364	-	-	-	-	\$ 8,252
Increase/(Decrease) from Annualization							\$ -

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption Rate	2	4,359			
# of Months	12				
Proposed Revenues	\$ 3,456	\$ 15,543	\$ -	\$ -	\$ 18,999
Increase/(Decrease) for Proposed Revenues					\$ 10,747

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A7M2
Description: Sun City Irrigation - Raw

		Rate		
		\$	-	
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 1.2100
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
194	1	194	1	194	2,328	
1947	1	1,947	2	2,141	21,611	
2130	1	2,130	3	4,271	23,441	
2549	1	2,549	4	6,820	27,212	
6910	1	6,910	5	13,730	62,100	
7594	1	7,594	6	21,324	66,888	
10031	1	10,031	7	31,355	81,510	
13838	1	13,838	8	45,193	100,545	
15039	1	15,039	9	60,232	105,349	
16786	1	16,786	10	77,018	110,590	
21200	1	21,200	11	98,218	119,418	
23369	1	23,369	12	121,587	121,587	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	121,587					121,587
Partial Bills	1	13,953					13,953
	13	135,540					135,540

								Total
Revenues	\$	-	\$ 164,003	\$	-	\$	-	\$ 164,003
		0%	100%		0%		0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 164,003

Average Bill Count: 1

Average Consumption: 10,426.154

Median Consumption: 7,594.000

	Annualized Revenues						Total
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	\$ 164,003.40						
Total Annualized Revenues	\$ 164,003						
% of Total Revenues	0%	100%	0%	0%	0%	0%	
Annualized Revenues	-	164,003	-	-	-	-	\$ 164,003

Increase/(Decrease) from Annualization: \$ -

	Proposed Revenues			Total
	Basic	Tier 1	Tier 2	
Average Customer Consumption	1			
Rate	\$ -	\$ 1.0900	\$ -	
# of Months	12			
Proposed Revenues	\$ -	\$ 147,739	\$ -	\$ 147,739

Increase/(Decrease) for Proposed Revenues: \$ (16,265)

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A6M03
Description: Sun City Private Fire 3"

		Rate			
		\$	10.91		
Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	12	0	12	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12						-
Partial Bills	-	-	-	-	-	-	-
	12	-	-	-	-	-	-

							Total	
Revenues	\$	131	\$	-	\$	-	\$	131
Adjustment to General Ledger		100%		0%		0%		0%
Original Billing Determinants								\$ -
								\$ 131

Average Bill Count	1
Total	-
Average Consumption	-
Median Consumption	-

	Annualized Revenues						Total
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	\$ 130.92						
Total Annualized Revenues	\$ 131						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	131	-	-	-	-	-	\$ 131
Increase/(Decrease) from Annualization							\$ -

	Proposed Revenues				Total
	Basic	Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ -	\$ 3.57	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Increase/(Decrease) for Proposed Revenues					\$ (131)

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A6M04
Description: Sun City Private Fire 4"

		Rate			
		\$	10.91		
Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	684	0	684	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	684	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	684	-	-	-	-	-	-

							Total	
Revenues	\$	7,462	\$	-	\$	-	\$	7,462
Adjustment to General Ledger		100%		0%		0%		0
Original Billing Determinants								7,462

Average Bill Count	57
	<u>Total</u>
Average Consumption	-
Median Consumption	

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	57							
Average Revenues per Bill	\$ 130.92							
Total Annualized Revenues	\$ 7,462							
% of Total Revenues	100%	0%	0%	0%	0%	0%		
Annualized Revenues	7,462	-	-	-	-	-	\$ 7,462	
Increase/(Decrease) from Annualization							\$ (0)	

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	57				
Rate	\$ -	\$ 3.57	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Increase/(Decrease) for Proposed Revenues					\$ (7,462)

**EPCOR Water
Sun City Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
57 of 432
Witness: Boizelle

Rate Schedule: A6M06
Description: Sun City Private Fire 6"

		<u>Rate</u>			
		\$	10.91		
Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	878	0	878	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	878						-
Partial Bills	2	-	-	-	-	-	-
	880	-	-	-	-	-	-

								Total	
Revenues	\$	9,597	\$	-	\$	-	\$	-	\$ 9,597
Adjustment to General Ledger		100%		0%		0%		0%	\$ 0
Original Billing Determinants									\$ 9,597

Average Bill Count	73
	<u>Total</u>
Average Consumption	-
Median Consumption	

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	73						
Average Revenues per Bill	\$ 131.16						
Total Annualized Revenues	\$ 9,597						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	9,597	-	-	-	-	-	\$ 9,597
Increase/(Decrease) from Annualization							\$ (0)

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	73					
Rate	\$ -	\$ 3.57	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
Increase/(Decrease) for Proposed Revenues					\$ (9,597)	

**EPCOR Water
Sun City Water
Group A - Phase 3**

Rate Schedule: A6M08
Description: Sun City Private Fire 8"

		<u>Rate</u>			
		\$	15.72		
Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	130	0	130	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	130						-
Partial Bills	2	-	-	-	-	-	-
	132	-	-	-	-	-	-

								<u>Total</u>		
Revenues	\$	2,074	\$	-	\$	-	\$	-	\$	2,074
		100%		0%		0%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	2,074

Average Bill Count	11
	<u>Total</u>
Average Consumption	-
Median Consumption	

Annualized Revenues							
	<u>Basic</u>	<u>Volumetric</u>					<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>	
Average Customer Count	11						
Average Revenues per Bill	\$ 191.45						
Total Annualized Revenues	\$ 2,074						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	2,074	-	-	-	-	-	\$ 2,074
Increase/(Decrease) from Annualization							\$ -

Proposed Revenues							
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>		
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>			
Average Customer Consumption	11						
Rate	\$ -	\$ 3.57	\$ -	\$ -			
# of Months	12						
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -		
Increase/(Decrease) for Proposed Revenues					\$ (2,074)		

**EPCOR Water
Sun City Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: A8M1

Description: Sun City Public Fire Service - Hydrant

		Rate			
		\$	9.22		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	1.3100
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	528	0	528	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	528	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	528	-	-	-	-	-	-

		Total
Revenues	\$ 4,868	\$ 4,868
Adjustment to General Ledger	100%	0%
Original Billing Determinants		\$ -
		\$ 4,868

Average Bill Count	44
Total	-
Average Consumption	-
Median Consumption	-

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	44						
Average Revenues per Bill	\$ 110.64						
Total Annualized Revenues	\$ 4,868						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	4,868	-	-	-	-	-	\$ 4,868
Increase/(Decrease) from Annualization							\$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	44					
Rate	\$ -	\$ 3.5657	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
Increase/(Decrease) for Proposed Revenues					\$ (4,868)	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 60 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1A

Description: Sun City West Residential 5/8" & 5/8"+

Rate

\$ 14.80

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.41
Tier 2	Break Over:	15,000 Gallons	Rate: \$	2.95
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.56

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	6,184	0	6,184	0	6,184	0
1	11,555	11,555	17,739	11,555	17,739	162,563
2	18,259	36,518	35,998	48,073	48,073	313,571
3	21,991	65,973	57,989	114,046	114,046	446,320
4	22,568	90,272	80,557	204,318	204,318	557,078
5	19,643	98,215	100,200	302,533	302,533	645,268
6	16,089	96,534	116,289	399,067	399,067	713,815
7	12,582	88,074	128,871	487,141	487,141	766,273
8	9,647	77,176	138,518	564,317	564,317	806,149
9	6,984	62,856	145,502	627,173	627,173	836,378
10	5,108	51,080	150,610	678,253	678,253	859,623
11	3,746	41,206	154,356	719,459	719,459	877,760
12	2,885	34,620	157,241	754,079	754,079	892,151
13	2,158	28,054	159,399	782,133	782,133	903,657
14	1,642	22,988	161,041	805,121	805,121	913,005
15	1,370	20,550	162,411	825,671	825,671	920,711
16	999	15,984	163,410	841,655	841,655	927,047
17	844	14,348	164,254	856,003	856,003	932,384
18	710	12,780	164,964	868,783	868,783	936,877
19	543	10,317	165,507	879,100	879,100	940,660
20	418	8,360	165,925	887,460	887,460	943,900
21	415	8,715	166,340	896,175	896,175	946,722
22	320	7,040	166,660	903,215	903,215	949,129
23	272	6,256	166,932	909,471	909,471	951,216
24	212	5,088	167,144	914,559	914,559	953,031
25	187	4,675	167,331	919,234	919,234	954,634
26	144	3,744	167,475	922,978	922,978	956,050
27	126	3,402	167,601	926,380	926,380	957,322
28	113	3,164	167,714	929,544	929,544	958,468
29	87	2,523	167,801	932,067	932,067	959,501
30	107	3,210	167,908	935,277	935,277	960,447
31	79	2,449	167,987	937,726	937,726	961,286
32	61	1,952	168,048	939,678	939,678	962,046
33	62	2,046	168,110	941,724	941,724	962,745
34	44	1,496	168,154	943,220	943,220	963,382
35	40	1,400	168,194	944,620	944,620	963,975
36	38	1,368	168,232	945,988	945,988	964,528
37	37	1,369	168,269	947,357	947,357	965,043
38	34	1,292	168,303	948,649	948,649	965,521
39	30	1,170	168,333	949,819	949,819	965,965
40	28	1,120	168,361	950,939	950,939	966,379
41	19	779	168,380	951,718	951,718	966,765
42	27	1,134	168,407	952,852	952,852	967,132
43	31	1,333	168,438	954,185	954,185	967,472
44	18	792	168,456	954,977	954,977	967,781
45	17	765	168,473	955,742	955,742	968,072
46	17	782	168,490	956,524	956,524	968,346
47	12	564	168,502	957,088	957,088	968,603
48	11	528	168,513	957,616	957,616	968,848
49	14	686	168,527	958,302	958,302	969,082
50	10	500	168,537	958,802	958,802	969,302
51	18	918	168,555	959,720	959,720	969,512
52	7	364	168,562	960,084	960,084	969,704
53	11	583	168,573	960,667	960,667	969,889
54	2	108	168,575	960,775	960,775	970,063
55	11	605	168,586	961,380	961,380	970,235

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1A

Description: Sun City West Residential 5/8" & 5/8"+

Rate
 \$ 14.80

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.41
Tier 2	Break Over:	15,000 Gallons	Rate: \$	2.95
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.56

Exhibit
 Schedule H-5 ROO
 61 of 432
 Witness: Boizelle

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
56	6	336	168,592	961,716	970,396	
57	10	570	168,602	962,286	970,551	
58	12	696	168,614	962,982	970,696	
59	8	472	168,622	963,454	970,829	
60	7	420	168,629	963,874	970,954	
61	4	244	168,633	964,118	971,072	
62	7	434	168,640	964,552	971,186	
63	1	63	168,641	964,615	971,293	
64	6	384	168,647	964,999	971,399	
65	4	260	168,651	965,259	971,499	
66	2	132	168,653	965,391	971,595	
67	2	134	168,655	965,525	971,689	
68	3	204	168,658	965,729	971,781	
69	3	207	168,661	965,936	971,870	
70	2	140	168,663	966,076	971,956	
71	1	71	168,664	966,147	972,040	
72	4	288	168,668	966,435	972,123	
73	4	292	168,672	966,727	972,202	
74	2	148	168,674	966,875	972,277	
75	3	225	168,677	967,100	972,350	
76	4	304	168,681	967,404	972,420	
77	3	231	168,684	967,635	972,486	
78	1	78	168,685	967,713	972,549	
81	2	162	168,687	967,875	972,735	
82	1	82	168,688	967,957	972,795	
83	1	83	168,689	968,040	972,854	
84	2	168	168,691	968,208	972,912	
86	1	86	168,692	968,294	973,024	
87	1	87	168,693	968,381	973,079	
88	4	352	168,697	968,733	973,133	
89	2	178	168,699	968,911	973,183	
90	3	270	168,702	969,181	973,231	
91	1	91	168,703	969,272	973,276	
92	2	184	168,705	969,456	973,320	
94	2	188	168,707	969,644	973,404	
95	3	285	168,710	969,929	973,444	
96	3	288	168,713	970,217	973,481	
97	3	291	168,716	970,508	973,515	
99	1	99	168,717	970,607	973,577	
102	1	102	168,718	970,709	973,667	
104	1	104	168,719	970,813	973,725	
105	1	105	168,720	970,918	973,753	
108	1	108	168,721	971,026	973,834	
109	3	327	168,724	971,353	973,860	
110	1	110	168,725	971,463	973,883	
111	1	111	168,726	971,574	973,905	
114	1	114	168,727	971,688	973,968	
115	1	115	168,728	971,803	973,988	
122	1	122	168,729	971,925	974,121	
124	1	124	168,730	972,049	974,157	
131	3	393	168,733	972,442	974,276	
134	1	134	168,734	972,576	974,318	
135	1	135	168,735	972,711	974,331	
136	1	136	168,736	972,847	974,343	
137	2	274	168,738	973,121	974,354	
138	1	138	168,739	973,259	974,363	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
62 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B1M1A

Description: Sun City West Residential 5/8" & 5/8"+

		Rate			
		\$	14.80		
Tier 1	Break Over:		4,000	Gallons	Rate: \$ 2.41
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 2.95
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.56

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
147	1	147	168,740	973,406	974,435
151	1	151	168,741	973,557	974,463
154	1	154	168,742	973,711	974,481
157	1	157	168,743	973,868	974,496
170	1	170	168,744	974,038	974,548
206	1	206	168,745	974,244	974,656
219	1	219	168,746	974,463	974,682
221	1	221	168,747	974,684	974,684

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	168,751	557,078	363,633	53,973	974,684
Partial Bills	1,318	3,670	2,272	669	6,610
	<u>170,069</u>	<u>560,748</u>	<u>365,905</u>	<u>54,642</u>	<u>981,294</u>

					Total
Revenues	\$ 2,517,019	\$ 1,351,402	\$ 1,079,419	\$ 194,526	\$ 5,142,366
	49%	26%	21%	4%	
Adjustment to General Ledger					\$ 46
Original Billing Determinants					<u>\$ 5,142,411</u>

Average Bill Count	14,172
	<u>Total</u>
Average Consumption	5.770
Median Consumption	5.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	14,252				
Average Revenues per Bill	360.83				
Total Annualized Revenues	\$ 5,142,366				
% of Total Revenues	49%	26%	21%	4%	
Annualized Revenues	<u>\$ 2,517,019</u>	<u>\$ 1,351,402</u>	<u>\$ 1,079,419</u>	<u>\$ 194,526</u>	<u>\$ 5,142,366</u>
Increase/(Decrease) from Annualization					\$ (46)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer	14,252				
Consumption		449,990	322,225	209,080	
Rate	\$ 18.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	<u>\$ 3,078,342</u>	<u>\$ 1,069,670</u>	<u>\$ 1,148,957</u>	<u>\$ 894,612</u>	<u>\$ 6,191,581</u>
Increase/(Decrease) for Proposed Revenues					\$ 1,049,215

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
63 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B1M1A

Description: Sun City West Residential 3/4"

Rate
\$ 14.80

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.4100
Tier 2	Break Over:	15,000 Gallons	Rate: \$	2.9500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.5600

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	12	0	12	0	0	0
1	21	21	33	21	479	
2	30	60	63	81	937	
3	26	78	89	159	1,365	
4	34	136	123	295	1,767	
5	59	295	182	590	2,135	
6	41	246	223	836	2,444	
7	41	287	264	1,123	2,712	
8	46	368	310	1,491	2,939	
9	37	333	347	1,824	3,120	
10	40	400	387	2,224	3,264	
11	22	242	409	2,466	3,368	
12	11	132	420	2,598	3,450	
13	14	182	434	2,780	3,521	
14	6	84	440	2,864	3,578	
15	4	60	444	2,924	3,629	
16	7	112	451	3,036	3,676	
17	4	68	455	3,104	3,716	
18	4	72	459	3,176	3,752	
19	5	95	464	3,271	3,784	
20	2	40	466	3,311	3,811	
21	4	84	470	3,395	3,836	
22	2	44	472	3,439	3,857	
23	1	23	473	3,462	3,876	
24	2	48	475	3,510	3,894	
25	2	50	477	3,560	3,910	
26	2	52	479	3,612	3,924	
27	2	54	481	3,666	3,936	
28	1	28	482	3,694	3,946	
30	1	30	483	3,724	3,964	
32	1	32	484	3,756	3,980	
35	3	105	487	3,861	4,001	
37	2	74	489	3,935	4,009	
44	1	44	490	3,979	4,023	
50	1	50	491	4,029	4,029	

**EPCOR Water
Sun City West Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
64 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B1M1A

Description: Sun City West Residential 3/4"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 14.80	4,000	Gallons	Rate: \$ 2.4100
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 2.9500
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	491	1,767	1,862	400	4,029
Partial Bills	1	4	5	-	9
	492	1,771	1,867	400	4,038

						<u>Total</u>
Revenues	\$ 7,286	\$ 4,269	\$ 5,507	\$ 1,424		\$ 18,486
	39%	23%	30%	8%		
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						\$ 18,486

Average Bill Count	41
	<u>Total</u>
Average Consumption	8.202
Median Consumption	7.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	41					
Average Revenues per Bill	448.14					
Total Annualized Revenues	\$ 18,486					
% of Total Revenues	39%	23%	30%	8%		
Annualized Revenues	\$ 7,286	\$ 4,269	\$ 5,507	\$ 1,424		\$ 18,486

Increase/(Decrease) from Annualization \$ 0

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	41					
Rate	\$ 27.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	\$ 13,365	\$ 3,255	\$ 4,820	\$ 5,635		\$ 27,075

Increase/(Decrease) for Proposed Revenues \$ 8,589

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1B

Description: Sun City West Residential 1"

Exhibit
 Schedule H-5 ROO
 65 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 37.50		
Tier 1	Break Over:	40,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	71	0	71	0	0
1	54	54	125	54	1,822
2	105	210	230	264	3,590
3	99	297	329	561	5,253
4	119	476	448	1,037	6,817
5	148	740	596	1,777	8,262
6	133	798	729	2,575	9,559
7	105	735	834	3,310	10,723
8	101	808	935	4,118	11,782
9	85	765	1,020	4,883	12,740
10	81	810	1,101	5,693	13,613
11	73	803	1,174	6,496	14,405
12	69	828	1,243	7,324	15,124
13	66	858	1,309	8,182	15,774
14	60	840	1,369	9,022	16,358
15	49	735	1,418	9,757	16,882
16	49	784	1,467	10,541	17,357
17	41	697	1,508	11,238	17,783
18	36	648	1,544	11,886	18,168
19	36	684	1,580	12,570	18,517
20	22	440	1,602	13,010	18,830
21	26	546	1,628	13,556	19,121
22	13	286	1,641	13,842	19,386
23	16	368	1,657	14,210	19,638
24	13	312	1,670	14,522	19,874
25	12	300	1,682	14,822	20,097
26	8	208	1,690	15,030	20,308
27	11	297	1,701	15,327	20,511
28	10	280	1,711	15,607	20,703
29	5	145	1,716	15,752	20,885
30	15	450	1,731	16,202	21,062
31	6	186	1,737	16,388	21,224
32	11	352	1,748	16,740	21,380
33	11	363	1,759	17,103	21,525
34	8	272	1,767	17,375	21,659
35	4	140	1,771	17,515	21,785
36	5	180	1,776	17,695	21,907
37	7	259	1,783	17,954	22,024
38	3	114	1,786	18,068	22,134
39	5	195	1,791	18,263	22,241
40	3	120	1,794	18,383	22,343
41	4	164	1,798	18,547	22,442
42	5	210	1,803	18,757	22,537
43	2	86	1,805	18,843	22,627
44	3	132	1,808	18,975	22,715
45	2	90	1,810	19,065	22,800
46	2	92	1,812	19,157	22,883
47	6	282	1,818	19,439	22,964
48	3	144	1,821	19,583	23,039
49	3	147	1,824	19,730	23,111
50	6	300	1,830	20,030	23,180
51	3	153	1,833	20,183	23,243
52	2	104	1,835	20,287	23,303
54	1	54	1,836	20,341	23,419
55	1	55	1,837	20,396	23,476
56	3	168	1,840	20,564	23,532

**EPCOR Water
Sun City West Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: B1M1B

Description: Sun City West Residential 1"

Exhibit
Schedule H-5 ROO
66 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$ 37.50			
Tier 1	Break Over:	40,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
57	1	57	1,841	20,621	23,585	
58	2	116	1,843	20,737	23,637	
59	3	177	1,846	20,914	23,687	
60	1	60	1,847	20,974	23,734	
61	1	61	1,848	21,035	23,780	
62	2	124	1,850	21,159	23,825	
63	3	189	1,853	21,348	23,868	
64	2	128	1,855	21,476	23,908	
65	1	65	1,856	21,541	23,946	
66	1	66	1,857	21,607	23,983	
69	3	207	1,860	21,814	24,091	
70	3	210	1,863	22,024	24,124	
71	2	142	1,865	22,166	24,154	
72	3	216	1,868	22,382	24,182	
73	2	146	1,870	22,528	24,207	
74	1	74	1,871	22,602	24,230	
75	3	225	1,874	22,827	24,252	
76	4	304	1,878	23,131	24,271	
77	1	77	1,879	23,208	24,286	
78	1	78	1,880	23,286	24,300	
79	1	79	1,881	23,365	24,313	
81	1	81	1,882	23,446	24,337	
82	1	82	1,883	23,528	24,348	
84	1	84	1,884	23,612	24,368	
85	2	170	1,886	23,782	24,377	
88	1	88	1,887	23,870	24,398	
90	1	90	1,888	23,960	24,410	
94	1	94	1,889	24,054	24,430	
95	1	95	1,890	24,149	24,434	
103	1	103	1,891	24,252	24,458	
115	2	230	1,893	24,482	24,482	

**EPCOR Water
Sun City West Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
67 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B1M1B

Description: Sun City West Residential 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 37.50	40,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
Full Bill		1,893	22,343	2,139	24,482
Partial Bills		3	76	24	100
		1,896	22,419	2,163	24,582

						<u>Total</u>
Revenues	\$ 71,100	\$ 66,135	\$ 7,701	\$ -		\$ 144,937
	49%	46%	5%	0%		
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						<u>\$ 144,937</u>

Average Bill Count	158
	<u>Total</u>
Average Consumption	12.965
Median Consumption	9.000

<u>Annualized Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	159					
Average Revenues per Bill	914.43					
Total Annualized Revenues	\$ 144,937					
% of Total Revenues	49%	46%	5%	0%		
Annualized Revenues	\$ 71,100	\$ 66,135	\$ 7,701	\$ -		\$ 144,937
Increase/(Decrease) from Annualization						\$ 0

<u>Proposed Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Consumption	159					
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	\$ 85,590	\$ 12,667	\$ 48,498	\$ 24,184		\$ 170,939
Increase/(Decrease) for Proposed Revenues						\$ 26,002

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
68 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B1M1C

Description: Sun City West Residential 1 1/2"

Rate
\$ 79.00

Tier 1	Break Over:	100,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	19	0	19	0	0
1	33	33	52	33	5,283
2	43	86	95	119	10,533
3	73	219	168	338	15,740
4	65	260	233	598	20,874
5	64	320	297	918	25,943
6	79	474	376	1,392	30,948
7	65	455	441	1,847	35,874
8	65	520	506	2,367	40,735
9	80	720	586	3,087	45,531
10	81	810	667	3,897	50,247
11	86	946	753	4,843	54,882
12	80	960	833	5,803	59,431
13	86	1,118	919	6,921	63,900
14	114	1,596	1,033	8,517	68,283
15	106	1,590	1,139	10,107	72,552
16	127	2,032	1,266	12,139	76,715
17	123	2,091	1,389	14,230	80,751
18	111	1,998	1,500	16,228	84,664
19	126	2,394	1,626	18,622	88,466
20	99	1,980	1,725	20,602	92,142
21	96	2,016	1,821	22,618	95,719
22	96	2,112	1,917	24,730	99,200
23	66	1,518	1,983	26,248	102,585
24	97	2,328	2,080	28,576	105,904
25	90	2,250	2,170	30,826	109,126
26	92	2,392	2,262	33,218	112,258
27	70	1,890	2,332	35,108	115,298
28	86	2,408	2,418	37,516	118,268
29	80	2,320	2,498	39,836	121,152
30	56	1,680	2,554	41,516	123,956
31	64	1,984	2,618	43,500	126,704
32	66	2,112	2,684	45,612	129,388
33	56	1,848	2,740	47,460	132,006
34	51	1,734	2,791	49,194	134,568
35	56	1,960	2,847	51,154	137,079
36	59	2,124	2,906	53,278	139,534
37	59	2,183	2,965	55,461	141,930
38	52	1,976	3,017	57,437	144,267
39	62	2,418	3,079	59,855	146,552
40	41	1,640	3,120	61,495	148,775
41	34	1,394	3,154	62,889	150,957
42	37	1,554	3,191	64,443	153,105
43	29	1,247	3,220	65,690	155,216
44	32	1,408	3,252	67,098	157,298
45	29	1,305	3,281	68,403	159,348
46	29	1,334	3,310	69,737	161,369
47	48	2,256	3,358	71,993	163,361
48	26	1,248	3,384	73,241	165,305
49	31	1,519	3,415	74,760	167,223
50	34	1,700	3,449	76,460	169,110
51	44	2,244	3,493	78,704	170,963
52	25	1,300	3,518	80,004	172,772
53	47	2,491	3,565	82,495	174,556
54	35	1,890	3,600	84,385	176,293
55	26	1,430	3,626	85,815	177,995

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
69 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B1M1C

Description: Sun City West Residential 1 1/2"

Rate
\$ 79.00

Tier 1	Break Over:	100,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
56	30	1,680	3,656	87,495	179,671	
57	34	1,938	3,690	89,433	181,317	
58	28	1,624	3,718	91,057	182,929	
59	25	1,475	3,743	92,532	184,513	
60	33	1,980	3,776	94,512	186,072	
61	25	1,525	3,801	96,037	187,598	
62	31	1,922	3,832	97,959	189,099	
63	44	2,772	3,876	100,731	190,569	
64	35	2,240	3,911	102,971	191,995	
65	26	1,690	3,937	104,661	193,386	
66	31	2,046	3,968	106,707	194,751	
67	24	1,608	3,992	108,315	196,085	
68	28	1,904	4,020	110,219	197,395	
69	27	1,863	4,047	112,082	198,677	
70	26	1,820	4,073	113,902	199,932	
71	30	2,130	4,103	116,032	201,161	
72	29	2,088	4,132	118,120	202,360	
73	17	1,241	4,149	119,361	203,530	
74	25	1,850	4,174	121,211	204,683	
75	23	1,725	4,197	122,936	205,811	
76	29	2,204	4,226	125,140	206,916	
77	17	1,309	4,243	126,449	207,992	
78	30	2,340	4,273	128,789	209,051	
79	27	2,133	4,300	130,922	210,080	
80	33	2,640	4,333	133,562	211,082	
81	22	1,782	4,355	135,344	212,051	
82	19	1,558	4,374	136,902	212,998	
83	23	1,909	4,397	138,811	213,926	
84	17	1,428	4,414	140,239	214,831	
85	24	2,040	4,438	142,279	215,719	
86	23	1,978	4,461	144,257	216,583	
87	27	2,349	4,488	146,606	217,424	
88	20	1,760	4,508	148,366	218,238	
89	14	1,246	4,522	149,612	219,032	
90	23	2,070	4,545	151,682	219,812	
91	18	1,638	4,563	153,320	220,569	
92	16	1,472	4,579	154,792	221,308	
93	15	1,395	4,594	156,187	222,031	
94	19	1,786	4,613	157,973	222,739	
95	16	1,520	4,629	159,493	223,428	
96	12	1,152	4,641	160,645	224,101	
97	7	679	4,648	161,324	224,762	
98	11	1,078	4,659	162,402	225,416	
99	10	990	4,669	163,392	226,059	
100	25	2,500	4,694	165,892	226,692	
101	13	1,313	4,707	167,205	227,300	
102	15	1,530	4,722	168,735	227,895	
103	18	1,854	4,740	170,589	228,475	
104	19	1,976	4,759	172,565	229,037	
105	15	1,575	4,774	174,140	229,580	
106	12	1,272	4,786	175,412	230,108	
107	14	1,498	4,800	176,910	230,624	
108	13	1,404	4,813	178,314	231,126	
109	6	654	4,819	178,968	231,615	
110	12	1,320	4,831	180,288	232,098	
111	17	1,887	4,848	182,175	232,569	

**EPCOR Water
Sun City West Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: B1M1C

Description: Sun City West Residential 1 1/2"

Exhibit
Schedule H-5 ROO
70 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 79.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
112	13		1,456	4,861	183,631	233,023
113	14		1,582	4,875	185,213	233,464
114	14		1,596	4,889	186,809	233,891
115	13		1,495	4,902	188,304	234,304
116	11		1,276	4,913	189,580	234,704
117	6		702	4,919	190,282	235,093
118	7		826	4,926	191,108	235,476
119	11		1,309	4,937	192,417	235,852
120	16		1,920	4,953	194,337	236,217
121	14		1,694	4,967	196,031	236,566
122	17		2,074	4,984	198,105	236,901
123	12		1,476	4,996	199,581	237,219
124	6		744	5,002	200,325	237,525
125	9		1,125	5,011	201,450	237,825
126	4		504	5,015	201,954	238,116
127	3		381	5,018	202,335	238,403
128	7		896	5,025	203,231	238,687
129	12		1,548	5,037	204,779	238,964
130	7		910	5,044	205,689	239,229
131	6		786	5,050	206,475	239,487
132	6		792	5,056	207,267	239,739
133	4		532	5,060	207,799	239,985
134	7		938	5,067	208,737	240,227
135	2		270	5,069	209,007	240,462
136	4		544	5,073	209,551	240,695
137	9		1,233	5,082	210,784	240,924
138	3		414	5,085	211,198	241,144
139	6		834	5,091	212,032	241,361
140	1		140	5,092	212,172	241,572
141	1		141	5,093	212,313	241,782
142	4		568	5,097	212,881	241,991
143	8		1,144	5,105	214,025	242,196
144	3		432	5,108	214,457	242,393
145	2		290	5,110	214,747	242,587
146	7		1,022	5,117	215,769	242,779
147	4		588	5,121	216,357	242,964
148	5		740	5,126	217,097	243,145
149	5		745	5,131	217,842	243,321
150	4		600	5,135	218,442	243,492
151	7		1,057	5,142	219,499	243,659
152	3		456	5,145	219,955	243,819
153	6		918	5,151	220,873	243,976
154	3		462	5,154	221,335	244,127
155	5		775	5,159	222,110	244,275
156	2		312	5,161	222,422	244,418
157	1		157	5,162	222,579	244,559
158	1		158	5,163	222,737	244,699
159	3		477	5,166	223,214	244,838
160	3		480	5,169	223,694	244,974
161	4		644	5,173	224,338	245,107
162	7		1,134	5,180	225,472	245,236
163	1		163	5,181	225,635	245,358
164	5		820	5,186	226,455	245,479
165	4		660	5,190	227,115	245,595
166	3		498	5,193	227,613	245,707
167	5		835	5,198	228,448	245,816

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1C

Description: Sun City West Residential 1 1/2"

Exhibit
 Schedule H-5 ROO
 71 of 432
 Witness: Boizelle

		<u>Rate</u>			
		\$	79.00		
Tier 1	Break Over:		100,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
168	2		336	5,200	228,784	245,920
169	3		507	5,203	229,291	246,022
170	2		340	5,205	229,631	246,121
171	1		171	5,206	229,802	246,218
172	1		172	5,207	229,974	246,314
173	3		519	5,210	230,493	246,409
174	2		348	5,212	230,841	246,501
175	3		525	5,215	231,366	246,591
176	4		704	5,219	232,070	246,678
177	1		177	5,220	232,247	246,761
178	1		178	5,221	232,425	246,843
179	2		358	5,223	232,783	246,924
180	2		360	5,225	233,143	247,003
181	3		543	5,228	233,686	247,080
182	2		364	5,230	234,050	247,154
184	3		552	5,233	234,602	247,298
185	1		185	5,234	234,787	247,367
186	3		558	5,237	235,345	247,435
187	2		374	5,239	235,719	247,500
188	2		376	5,241	236,095	247,563
189	3		567	5,244	236,662	247,624
191	2		382	5,246	237,044	247,740
192	2		384	5,248	237,428	247,796
194	1		194	5,249	237,622	247,904
195	1		195	5,250	237,817	247,957
196	3		588	5,253	238,405	248,009
197	1		197	5,254	238,602	248,058
198	1		198	5,255	238,800	248,106
201	3		603	5,258	239,403	248,247
202	1		202	5,259	239,605	248,291
203	1		203	5,260	239,808	248,334
204	1		204	5,261	240,012	248,376
210	2		420	5,263	240,432	248,622
212	1		212	5,264	240,644	248,700
213	1		213	5,265	240,857	248,738
214	1		214	5,266	241,071	248,775
216	1		216	5,267	241,287	248,847
217	1		217	5,268	241,504	248,882
221	1		221	5,269	241,725	249,018
223	2		446	5,271	242,171	249,084
225	1		225	5,272	242,396	249,146
228	2		456	5,274	242,852	249,236
229	1		229	5,275	243,081	249,264
230	1		230	5,276	243,311	249,291
241	1		241	5,277	243,552	249,577
243	1		243	5,278	243,795	249,627
245	1		245	5,279	244,040	249,675
247	1		247	5,280	244,287	249,721
250	3		750	5,283	245,037	249,787
254	1		254	5,284	245,291	249,863
255	1		255	5,285	245,546	249,881
257	1		257	5,286	245,803	249,915
259	1		259	5,287	246,062	249,947
265	2		530	5,289	246,592	250,037
266	1		266	5,290	246,858	250,050
267	1		267	5,291	247,125	250,062

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 72 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1C

Description: Sun City West Residential 1 1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 79.00	100,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
269	1		269	5,292	247,394	250,084
271	1		271	5,293	247,665	250,104
279	1		279	5,294	247,944	250,176
281	1		281	5,295	248,225	250,192
283	1		283	5,296	248,508	250,206
329	1		329	5,297	248,837	250,482
330	1		330	5,298	249,167	250,487
335	1		335	5,299	249,502	250,507
393	1		393	5,300	249,895	250,681
453	1		453	5,301	250,348	250,801
693	1		693	5,302	251,041	251,041

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	5,302	226,692	24,349		251,041
Partial Bills	2	94	-		94
	<u>5,304</u>	<u>226,786</u>	<u>24,349</u>	<u>-</u>	<u>251,135</u>

					<u>Total</u>
Revenues	\$ 419,024	\$ 669,019	\$ 86,682	\$ -	\$ 1,174,725
	36%	57%	7%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 1,174,725</u>

Average Bill Count	442
	<u>Total</u>
Average Consumption	47.347
Median Consumption	32.000

	<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	442					
Average Revenues per Bill	2,656.25					
Total Annualized Revenues	\$ 1,174,725					
% of Total Revenues	36%	57%	7%	0%		
Annualized Revenues	\$ 419,024	\$ 669,019	\$ 86,682	\$ -		\$ 1,174,725

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	442					
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 477,630	\$ 734,195	\$ 193,530	\$ -		\$ 1,405,356

Increase/(Decrease) for Proposed Revenues \$ 230,631

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: B1M1D

Description: Sun City West Residential 2"

Exhibit
Schedule H-5 ROO
73 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 123.40		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	1	0	1	0	0
2	5	10	6	10	3,310
3	6	18	12	28	4,960
4	6	24	18	52	6,604
5	11	55	29	107	8,242
6	11	66	40	173	9,869
7	12	84	52	257	11,485
8	10	80	62	337	13,089
9	14	126	76	463	14,683
10	16	160	92	623	16,263
11	16	176	108	799	17,827
12	15	180	123	979	19,375
13	18	234	141	1,213	20,908
14	22	308	163	1,521	22,423
15	25	375	188	1,896	23,916
16	21	336	209	2,232	25,384
17	24	408	233	2,640	26,831
18	34	612	267	3,252	28,254
19	28	532	295	3,784	29,643
20	29	580	324	4,364	31,004
21	31	651	355	5,015	32,336
22	21	462	376	5,477	33,637
23	34	782	410	6,259	34,917
24	18	432	428	6,691	36,163
25	27	675	455	7,366	37,391
26	30	780	485	8,146	38,592
27	35	945	520	9,091	39,763
28	29	812	549	9,903	40,899
29	37	1,073	586	10,976	42,006
30	35	1,050	621	12,026	43,076
31	30	930	651	12,956	44,111
32	39	1,248	690	14,204	45,116
33	25	825	715	15,029	46,082
34	25	850	740	15,879	47,023
35	46	1,610	786	17,489	47,939
36	33	1,188	819	18,677	48,809
37	26	962	845	19,639	49,646
38	29	1,102	874	20,741	50,457
39	29	1,131	903	21,872	51,239
40	25	1,000	928	22,872	51,992
41	35	1,435	963	24,307	52,720
42	28	1,176	991	25,483	53,413
43	28	1,204	1,019	26,687	54,078
44	20	880	1,039	27,567	54,715
45	24	1,080	1,063	28,647	55,332
46	23	1,058	1,086	29,705	55,925
47	32	1,504	1,118	31,209	56,495
48	11	528	1,129	31,737	57,033
49	20	980	1,149	32,717	57,560
50	13	650	1,162	33,367	58,067
51	13	663	1,175	34,030	58,561
52	17	884	1,192	34,914	59,042
53	15	795	1,207	35,709	59,506
54	12	648	1,219	36,357	59,955
55	12	660	1,231	37,017	60,392
56	9	504	1,240	37,521	60,817

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 74 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1D

Description: Sun City West Residential 2"

Rate
 \$ 123.40

Tier 1	Break Over:	150,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
57	13	741	1,253	38,262	61,233	61,233
58	14	812	1,267	39,074	61,636	61,636
59	18	1,062	1,285	40,136	62,025	62,025
60	11	660	1,296	40,796	62,396	62,396
61	14	854	1,310	41,650	62,756	62,756
62	13	806	1,323	42,456	63,102	63,102
63	8	504	1,331	42,960	63,435	63,435
64	8	512	1,339	43,472	63,760	63,760
65	8	520	1,347	43,992	64,077	64,077
66	10	660	1,357	44,652	64,386	64,386
67	4	268	1,361	44,920	64,685	64,685
68	12	816	1,373	45,736	64,980	64,980
69	8	552	1,381	46,288	65,263	65,263
70	6	420	1,387	46,708	65,538	65,538
71	12	852	1,399	47,560	65,807	65,807
72	3	216	1,402	47,776	66,064	66,064
73	3	219	1,405	47,995	66,318	66,318
74	7	518	1,412	48,513	66,569	66,569
75	5	375	1,417	48,888	66,813	66,813
76	5	380	1,422	49,268	67,052	67,052
77	6	462	1,428	49,730	67,286	67,286
78	7	546	1,435	50,276	67,514	67,514
79	4	316	1,439	50,592	67,735	67,735
80	5	400	1,444	50,992	67,952	67,952
81	5	405	1,449	51,397	68,164	68,164
82	3	246	1,452	51,643	68,371	68,371
83	13	1,079	1,465	52,722	68,575	68,575
84	5	420	1,470	53,142	68,766	68,766
85	5	425	1,475	53,567	68,952	68,952
86	10	860	1,485	54,427	69,133	69,133
87	4	348	1,489	54,775	69,304	69,304
88	6	528	1,495	55,303	69,471	69,471
89	3	267	1,498	55,570	69,632	69,632
90	3	270	1,501	55,840	69,790	69,790
91	2	182	1,503	56,022	69,945	69,945
92	2	184	1,505	56,206	70,098	70,098
93	3	279	1,508	56,485	70,249	70,249
94	2	188	1,510	56,673	70,397	70,397
95	3	285	1,513	56,958	70,543	70,543
96	6	576	1,519	57,534	70,686	70,686
97	4	388	1,523	57,922	70,823	70,823
98	7	686	1,530	58,608	70,956	70,956
99	5	495	1,535	59,103	71,082	71,082
100	5	500	1,540	59,603	71,203	71,203
101	2	202	1,542	59,805	71,319	71,319
102	4	408	1,546	60,213	71,433	71,433
103	4	412	1,550	60,625	71,543	71,543
104	1	104	1,551	60,729	71,649	71,649
105	1	105	1,552	60,834	71,754	71,754
106	1	106	1,553	60,940	71,858	71,858
107	2	214	1,555	61,154	71,961	71,961
108	3	324	1,558	61,478	72,062	72,062
109	2	218	1,560	61,696	72,160	72,160
110	2	220	1,562	61,916	72,256	72,256
111	2	222	1,564	62,138	72,350	72,350
112	2	224	1,566	62,362	72,442	72,442

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1D

Description: Sun City West Residential 2"

Exhibit
 Schedule H-5 ROO
 75 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 123.40		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
113	2	226	1,568	62,588	72,532	
114	2	228	1,570	62,816	72,620	
117	1	117	1,571	62,933	72,878	
118	3	354	1,574	63,287	72,963	
119	3	357	1,577	63,644	73,045	
120	4	480	1,581	64,124	73,124	
122	2	244	1,583	64,368	73,274	
124	2	248	1,585	64,616	73,420	
126	1	126	1,586	64,742	73,562	
128	1	128	1,587	64,870	73,702	
130	1	130	1,588	65,000	73,840	
131	2	262	1,590	65,262	73,908	
132	1	132	1,591	65,394	73,974	
138	1	138	1,592	65,532	74,364	
140	2	280	1,594	65,812	74,492	
143	1	143	1,595	65,955	74,678	
146	1	146	1,596	66,101	74,861	
150	2	300	1,598	66,401	75,101	
153	2	306	1,600	66,707	75,275	
157	2	314	1,602	67,021	75,499	
160	1	160	1,603	67,181	75,661	
164	2	328	1,605	67,509	75,873	
170	1	170	1,606	67,679	76,179	
172	2	344	1,608	68,023	76,279	
179	1	179	1,609	68,202	76,615	
181	1	181	1,610	68,383	76,709	
182	1	182	1,611	68,565	76,755	
183	1	183	1,612	68,748	76,800	
188	1	188	1,613	68,936	77,020	
189	1	189	1,614	69,125	77,063	
190	2	380	1,616	69,505	77,105	
194	1	194	1,617	69,699	77,265	
195	1	195	1,618	69,894	77,304	
197	1	197	1,619	70,091	77,380	
199	1	199	1,620	70,290	77,454	
200	2	400	1,622	70,690	77,490	
202	1	202	1,623	70,892	77,558	
203	2	406	1,625	71,298	77,591	
205	1	205	1,626	71,503	77,653	
209	1	209	1,627	71,712	77,773	
213	1	213	1,628	71,925	77,889	
225	1	225	1,629	72,150	78,225	
227	2	454	1,631	72,604	78,279	
228	2	456	1,633	73,060	78,304	
229	1	229	1,634	73,289	78,327	
230	1	230	1,635	73,519	78,349	
235	1	235	1,636	73,754	78,454	
237	2	474	1,638	74,228	78,494	
243	1	243	1,639	74,471	78,602	
252	1	252	1,640	74,723	78,755	
257	1	257	1,641	74,980	78,835	
292	1	292	1,642	75,272	79,360	
312	1	312	1,643	75,584	79,640	
353	1	353	1,644	75,937	80,173	
367	1	367	1,645	76,304	80,341	
423	1	423	1,646	76,727	80,957	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 76 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B1M1D

Description: Sun City West Residential 2"

		Rate				
		\$	123.40			
Tier 1	Break Over:		150,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
425	1		425	1,647	77,152	80,977
431	1		431	1,648	77,583	81,031
433	1		433	1,649	78,016	81,047
444	1		444	1,650	78,460	81,124
464	1		464	1,651	78,924	81,244
466	1		466	1,652	79,390	81,254
485	1		485	1,653	79,875	81,330
489	1		489	1,654	80,364	81,342
506	1		506	1,655	80,870	81,376
528	1		528	1,656	81,398	81,398

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,656	75,101	6,297		81,398
Partial Bills	-	-	-		-
	1,656	75,101	6,297	-	81,398

					Total
Revenues	\$ 204,350	\$ 221,548	\$ 22,417	\$ -	\$ 448,316
	46%	49%	5%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 448,316

Average Bill Count	138
	Total
Average Consumption	49.153
Median Consumption	37.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	138					
Average Revenues per Bill	3,248.66					
Total Annualized Revenues	\$ 448,316					
% of Total Revenues	46%	49%	5%	0%		
Annualized Revenues	\$ 204,350	\$ 221,548	\$ 22,417	\$ -	\$ 448,316	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	138				
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 238,464	\$ 263,291	\$ 32,339	\$ -	\$ 534,094

Increase/(Decrease) for Proposed Revenues \$ 85,779

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
77 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1A

Description: Sun City West Commercial 5/8" & 5/8"+

Rate
\$ 14.80

Tier 1	Break Over:	15,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	433	0	433	0	0	0
1	80	80	513	80	428	
2	81	162	594	242	776	
3	49	147	643	389	1,043	
4	32	128	675	517	1,261	
5	23	115	698	632	1,447	
6	16	96	714	728	1,610	
7	10	70	724	798	1,757	
8	12	96	736	894	1,894	
9	9	81	745	975	2,019	
10	9	90	754	1,065	2,135	
11	9	99	763	1,164	2,242	
12	9	108	772	1,272	2,340	
13	9	117	781	1,389	2,429	
14	4	56	785	1,445	2,509	
15	6	90	791	1,535	2,585	
16	4	64	795	1,599	2,655	
17	2	34	797	1,633	2,721	
18	6	108	803	1,741	2,785	
19	4	76	807	1,817	2,843	
20	1	20	808	1,837	2,897	
21	1	21	809	1,858	2,950	
22	1	22	810	1,880	3,002	
23	1	23	811	1,903	3,053	
24	3	72	814	1,975	3,103	
25	5	125	819	2,100	3,150	
26	4	104	823	2,204	3,192	
27	4	108	827	2,312	3,230	
29	3	87	830	2,399	3,298	
30	1	30	831	2,429	3,329	
31	1	31	832	2,460	3,359	
32	3	96	835	2,556	3,388	
33	2	66	837	2,622	3,414	
35	1	35	838	2,657	3,462	
37	2	74	840	2,731	3,508	
39	2	78	842	2,809	3,550	
40	1	40	843	2,849	3,569	
42	1	42	844	2,891	3,605	
44	1	44	845	2,935	3,639	
45	1	45	846	2,980	3,655	
46	1	46	847	3,026	3,670	
48	1	48	848	3,074	3,698	
49	1	49	849	3,123	3,711	
53	1	53	850	3,176	3,759	
56	1	56	851	3,232	3,792	
64	1	64	852	3,296	3,872	
66	1	66	853	3,362	3,890	
73	2	146	855	3,508	3,946	
78	3	234	858	3,742	3,976	
79	1	79	859	3,821	3,979	
104	1	104	860	3,925	4,029	
148	1	148	861	4,073	4,073	

**EPCOR Water
Sun City West Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
78 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: B2M1A

Description: Sun City West Commercial 5/8" & 5/8"+

		Rate			
Tier 1	Break Over:	\$ 14.80	15,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	861	2,585	1,488		4,073
Partial Bills	2	-	-		-
	863	2,585	1,488	-	4,073

						Total
Revenues	\$ 12,771	\$ 7,626	\$ 5,297	-	0%	\$ 25,694
	50%	30%	21%			
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 25,694

Average Bill Count	72
	Total
Average Consumption	4.720
Median Consumption	4.000

	Annualized Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		Total
Average Customer Count	72					
Average Revenues per Bill	357.27					
Total Annualized Revenues \$	25,694					
% of Total Revenues	50%	30%	21%	0%		
Annualized Revenues	\$ 12,771	\$ 7,626	\$ 5,297	-	0%	\$ 25,694

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		Total
Average Customer Consumption	72					
Rate \$	18.00	\$ 3.5657	\$ 4.2788	-	-	
# of Months	12					
Proposed Revenues	\$ 15,534	\$ 6,265	\$ 9,910	-	-	\$ 31,709

Increase/(Decrease) for Proposed Revenues \$ 6,015

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
79 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1A

Description: Sun City West Commercial 3/4"

		<u>Rate</u>			
		\$	14.80		
Tier 1	Break Over:		15,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	22	0	22	0	0	
1	5	5	27	5	14	
2	3	6	30	11	23	
3	3	9	33	20	29	
4	1	4	34	24	32	
8	1	8	35	32	40	
22	1	22	36	54	54	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	36	47	7		54
Partial Bills	-	-	-		-
	36	47	7	-	54

					<u>Total</u>
Revenues	\$ 533	\$ 139	\$ 25	\$ -	\$ 696
	77%	20%	4%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 696</u>

Average Bill Count	3
	<u>Total</u>
Average Consumption	1.500
Median Consumption	2.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	3				
Average Revenues per Bill	232.12				
Total Annualized Revenues	\$ 696				
% of Total Revenues	77%	20%	4%	0%	
Annualized Revenues	<u>\$ 533</u>	<u>\$ 139</u>	<u>\$ 25</u>	<u>\$ -</u>	<u>\$ 696</u>

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	3				
Rate	\$ 27.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 972</u>	<u>\$ 135</u>	<u>\$ 68</u>	<u>\$ -</u>	<u>\$ 1,176</u>

Increase/(Decrease) for Proposed Revenues \$ 480

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1B

Description: Sun City West Commercial 1"

Exhibit
 Schedule H-5 ROO
 80 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 37.50		
Tier 1	Break Over:	40,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	74	0	74	0	0
1	99	99	173	99	921
2	59	118	232	217	1,743
3	57	171	289	388	2,506
4	54	216	343	604	3,212
5	47	235	390	839	3,864
6	32	192	422	1,031	4,469
7	27	189	449	1,220	5,042
8	30	240	479	1,460	5,588
9	41	369	520	1,829	6,104
10	39	390	559	2,219	6,579
11	35	385	594	2,604	7,015
12	29	348	623	2,952	7,416
13	19	247	642	3,199	7,788
14	18	252	660	3,451	8,141
15	11	165	671	3,616	8,476
16	10	160	681	3,776	8,800
17	12	204	693	3,980	9,114
18	9	162	702	4,142	9,416
19	10	190	712	4,332	9,709
20	13	260	725	4,592	9,992
21	14	294	739	4,886	10,262
22	11	242	750	5,128	10,518
23	13	299	763	5,427	10,763
24	7	168	770	5,595	10,995
25	8	200	778	5,795	11,220
26	10	260	788	6,055	11,437
27	8	216	796	6,271	11,644
28	2	56	798	6,327	11,843
29	8	232	806	6,559	12,040
30	4	120	810	6,679	12,229
31	3	93	813	6,772	12,414
32	6	192	819	6,964	12,596
33	6	198	825	7,162	12,772
34	6	204	831	7,366	12,942
35	8	280	839	7,646	13,106
36	5	180	844	7,826	13,262
37	2	74	846	7,900	13,413
38	6	228	852	8,128	13,562
39	2	78	854	8,206	13,705
40	2	80	856	8,286	13,846
41	1	41	857	8,327	13,985
42	4	168	861	8,495	14,123
43	2	86	863	8,581	14,257
44	4	176	867	8,757	14,389
45	5	225	872	8,982	14,517
46	2	92	874	9,074	14,640
47	1	47	875	9,121	14,761
48	3	144	878	9,265	14,881
50	2	100	880	9,365	15,115
51	2	102	882	9,467	15,230
53	1	53	883	9,520	15,456
54	4	216	887	9,736	15,568
55	2	110	889	9,846	15,676
56	2	112	891	9,958	15,782
57	2	114	893	10,072	15,886

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 81 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1B

Description: Sun City West Commercial 1"

Rate
 \$ 37.50

Tier 1	Break Over:	40,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
58	2	116	895	10,188	15,988	
59	2	118	897	10,306	16,088	
61	3	183	900	10,489	16,284	
62	3	186	903	10,675	16,379	
63	2	126	905	10,801	16,471	
64	1	64	906	10,865	16,561	
65	2	130	908	10,995	16,650	
66	3	198	911	11,193	16,737	
68	1	68	912	11,261	16,905	
69	3	207	915	11,468	16,988	
70	2	140	917	11,608	17,068	
71	2	142	919	11,750	17,146	
72	3	216	922	11,966	17,222	
74	4	296	926	12,262	17,368	
75	1	75	927	12,337	17,437	
77	1	77	928	12,414	17,573	
78	1	78	929	12,492	17,640	
79	1	79	930	12,571	17,706	
80	1	80	931	12,651	17,771	
81	2	162	933	12,813	17,835	
83	3	249	936	13,062	17,959	
84	1	84	937	13,146	18,018	
85	1	85	938	13,231	18,076	
86	2	172	940	13,403	18,133	
87	1	87	941	13,490	18,188	
88	1	88	942	13,578	18,242	
89	1	89	943	13,667	18,295	
90	1	90	944	13,757	18,347	
91	2	182	946	13,939	18,398	
93	1	93	947	14,032	18,496	
94	1	94	948	14,126	18,544	
95	1	95	949	14,221	18,591	
96	2	192	951	14,413	18,637	
97	1	97	952	14,510	18,681	
98	2	196	954	14,706	18,724	
99	3	297	957	15,003	18,765	
101	1	101	958	15,104	18,841	
102	1	102	959	15,206	18,878	
103	1	103	960	15,309	18,914	
104	1	104	961	15,413	18,949	
109	1	109	962	15,522	19,119	
111	1	111	963	15,633	19,185	
113	1	113	964	15,746	19,249	
114	1	114	965	15,860	19,280	
115	1	115	966	15,975	19,310	
118	2	236	968	16,211	19,397	
119	1	119	969	16,330	19,424	
121	1	121	970	16,451	19,476	
122	1	122	971	16,573	19,501	
128	1	128	972	16,701	19,645	
129	1	129	973	16,830	19,668	
131	1	131	974	16,961	19,712	
139	1	139	975	17,100	19,880	
141	1	141	976	17,241	19,920	
143	1	143	977	17,384	19,958	
145	1	145	978	17,529	19,994	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
82 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1B

Description: Sun City West Commercial 1"

		<u>Rate</u>			
		\$ 37.50			
Tier 1	Break Over:	40,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
148	1		148	979	17,677	20,045
152	1		152	980	17,829	20,109
153	1		153	981	17,982	20,124
157	1		157	982	18,139	20,180
158	1		158	983	18,297	20,193
161	1		161	984	18,458	20,229
165	1		165	985	18,623	20,273
172	1		172	986	18,795	20,343
176	2		352	988	19,147	20,379
180	1		180	989	19,327	20,407
194	1		194	990	19,521	20,491
210	1		210	991	19,731	20,571
225	1		225	992	19,956	20,631
254	1		254	993	20,210	20,718
351	1		351	994	20,561	20,912
413	1		413	995	20,974	20,974

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	995	13,846	7,128		20,974
Partial Bills	2	39	23		62
	<u>997</u>	<u>13,885</u>	<u>7,151</u>	-	<u>21,036</u>

					<u>Total</u>
Revenues	\$ 37,370	\$ 40,960	\$ 25,459	\$ -	\$ 103,789
	36%	39%	25%	0%	
Adjustment to General Ledger					\$ (3)
Original Billing Determinants					<u>\$ 103,786</u>

Average Bill Count	83
	<u>Total</u>
Average Consumption	21.109
Median Consumption	10.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	83					
Average Revenues per Bill	1,250.46					
Total Annualized Revenues	\$ 103,789					
% of Total Revenues	36%	39%	25%	0%		
Annualized Revenues	\$ 37,370	\$ 40,960	\$ 25,459	\$ -	\$ 103,789	
Increase/(Decrease) from Annualization					<u>\$ 3</u>	

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	83					
Rate	\$ 45.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 44,820	\$ 35,766	\$ 47,090	\$ -	\$ 127,676	
Increase/(Decrease) for Proposed Revenues					<u>\$ 23,887</u>	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 83 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1C

Description: Sun City West Commercial 1 1/2"

Rate
 \$ 79.00

Tier 1	Break Over:	100,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	61	0	61	0	0
1	58	58	119	58	1,215
2	61	122	180	180	2,372
3	55	165	235	345	3,468
4	36	144	271	489	4,509
5	41	205	312	694	5,514
6	45	270	357	964	6,478
7	43	301	400	1,265	7,397
8	51	408	451	1,673	8,273
9	33	297	484	1,970	9,098
10	32	320	516	2,290	9,890
11	34	374	550	2,664	10,650
12	30	360	580	3,024	11,376
13	29	377	609	3,401	12,072
14	26	364	635	3,765	12,739
15	22	330	657	4,095	13,380
16	23	368	680	4,463	13,999
17	21	357	701	4,820	14,595
18	12	216	713	5,036	15,170
19	19	361	732	5,397	15,733
20	13	260	745	5,657	16,277
21	17	357	762	6,014	16,808
22	19	418	781	6,432	17,322
23	18	414	799	6,846	17,817
24	14	336	813	7,182	18,294
25	17	425	830	7,607	18,757
26	12	312	842	7,919	19,203
27	10	270	852	8,189	19,637
28	8	224	860	8,413	20,061
29	10	290	870	8,703	20,477
30	10	300	880	9,003	20,883
31	5	155	885	9,158	21,279
32	9	288	894	9,446	21,670
33	6	198	900	9,644	22,052
34	8	272	908	9,916	22,428
35	6	210	914	10,126	22,796
36	10	360	924	10,486	23,158
37	6	222	930	10,708	23,510
38	7	266	937	10,974	23,856
39	4	156	941	11,130	24,195
40	6	240	947	11,370	24,530
41	7	287	954	11,657	24,859
42	2	84	956	11,741	25,181
43	6	258	962	11,999	25,501
44	7	308	969	12,307	25,815
45	5	225	974	12,532	26,122
46	4	184	978	12,716	26,424
47	7	329	985	13,045	26,722
48	6	288	991	13,333	27,013
49	1	49	992	13,382	27,298
50	5	250	997	13,632	27,582
51	5	255	1,002	13,887	27,861
52	4	208	1,006	14,095	28,135
53	6	318	1,012	14,413	28,405
54	3	162	1,015	14,575	28,669
55	4	220	1,019	14,795	28,930

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 84 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1C

Description: Sun City West Commercial 1 1/2"

Rate

\$ 79.00

Tier 1	Break Over:	100,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	7	392	1,026	15,187	29,187	
57	4	228	1,030	15,415	29,437	
58	3	174	1,033	15,589	29,683	
59	6	354	1,039	15,943	29,926	
60	3	180	1,042	16,123	30,163	
61	6	366	1,048	16,489	30,397	
62	8	496	1,056	16,985	30,625	
63	6	378	1,062	17,363	30,845	
64	3	192	1,065	17,555	31,059	
65	3	195	1,068	17,750	31,270	
66	4	264	1,072	18,014	31,478	
68	2	136	1,074	18,150	31,886	
69	2	138	1,076	18,288	32,088	
70	4	280	1,080	18,568	32,288	
71	3	213	1,083	18,781	32,484	
73	1	73	1,084	18,854	32,870	
74	3	222	1,087	19,076	33,062	
75	2	150	1,089	19,226	33,251	
76	1	76	1,090	19,302	33,438	
77	3	231	1,093	19,533	33,624	
78	2	156	1,095	19,689	33,807	
79	2	158	1,097	19,847	33,988	
80	1	80	1,098	19,927	34,167	
82	5	410	1,103	20,337	34,523	
83	1	83	1,104	20,420	34,696	
84	3	252	1,107	20,672	34,868	
85	1	85	1,108	20,757	35,037	
86	1	86	1,109	20,843	35,205	
87	1	87	1,110	20,930	35,372	
88	4	352	1,114	21,282	35,538	
89	1	89	1,115	21,371	35,700	
90	1	90	1,116	21,461	35,861	
92	1	92	1,117	21,553	36,181	
93	2	186	1,119	21,739	36,340	
94	2	188	1,121	21,927	36,497	
95	1	95	1,122	22,022	36,652	
96	2	192	1,124	22,214	36,806	
98	1	98	1,125	22,312	37,110	
99	1	99	1,126	22,411	37,261	
100	2	200	1,128	22,611	37,411	
101	1	101	1,129	22,712	37,559	
102	1	102	1,130	22,814	37,706	
105	1	105	1,131	22,919	38,144	
106	3	318	1,134	23,237	38,289	
107	1	107	1,135	23,344	38,431	
108	1	108	1,136	23,452	38,572	
109	3	327	1,139	23,779	38,712	
110	1	110	1,140	23,889	38,849	
113	1	113	1,141	24,002	39,257	
114	1	114	1,142	24,116	39,392	
115	2	230	1,144	24,346	39,526	
119	2	238	1,146	24,584	40,054	
120	1	120	1,147	24,704	40,184	
123	1	123	1,148	24,827	40,571	
124	1	124	1,149	24,951	40,699	
126	1	126	1,150	25,077	40,953	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
85 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1C

Description: Sun City West Commercial 1 1/2"

Rate
\$ 79.00

Tier 1	Break Over:	100,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
127	3	381	1,153	25,458	41,079	
128	3	384	1,156	25,842	41,202	
129	1	129	1,157	25,971	41,322	
130	1	130	1,158	26,101	41,441	
133	2	266	1,160	26,367	41,795	
134	2	268	1,162	26,635	41,911	
135	2	270	1,164	26,905	42,025	
136	1	136	1,165	27,041	42,137	
137	2	274	1,167	27,315	42,248	
139	2	278	1,169	27,593	42,466	
140	1	140	1,170	27,733	42,573	
141	1	141	1,171	27,874	42,679	
146	1	146	1,172	28,020	43,204	
147	1	147	1,173	28,167	43,308	
148	1	148	1,174	28,315	43,411	
152	1	152	1,175	28,467	43,819	
153	1	153	1,176	28,620	43,920	
154	1	154	1,177	28,774	44,020	
155	3	465	1,180	29,239	44,119	
157	1	157	1,181	29,396	44,311	
159	2	318	1,183	29,714	44,501	
161	1	161	1,184	29,875	44,687	
166	2	332	1,186	30,207	45,147	
168	1	168	1,187	30,375	45,327	
169	1	169	1,188	30,544	45,416	
170	1	170	1,189	30,714	45,504	
171	1	171	1,190	30,885	45,591	
172	1	172	1,191	31,057	45,677	
173	2	346	1,193	31,403	45,762	
175	1	175	1,194	31,578	45,928	
176	2	352	1,196	31,930	46,010	
177	4	708	1,200	32,638	46,090	
178	1	178	1,201	32,816	46,166	
179	2	358	1,203	33,174	46,241	
181	1	181	1,204	33,355	46,387	
183	2	366	1,206	33,721	46,531	
186	3	558	1,209	34,279	46,741	
188	2	376	1,211	34,655	46,875	
190	2	380	1,213	35,035	47,005	
193	1	193	1,214	35,228	47,194	
194	1	194	1,215	35,422	47,256	
195	1	195	1,216	35,617	47,317	
196	1	196	1,217	35,813	47,377	
198	1	198	1,218	36,011	47,495	
199	1	199	1,219	36,210	47,553	
201	2	402	1,221	36,612	47,667	
202	1	202	1,222	36,814	47,722	
203	1	203	1,223	37,017	47,776	
204	2	408	1,225	37,425	47,829	
205	2	410	1,227	37,835	47,880	
206	1	206	1,228	38,041	47,929	
213	1	213	1,229	38,254	48,265	
219	1	219	1,230	38,473	48,547	
221	2	442	1,232	38,915	48,639	
223	1	223	1,233	39,138	48,727	
227	1	227	1,234	39,365	48,899	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
86 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1C

Description: Sun City West Commercial 1 1/2"

Rate
\$ 79.00

Tier 1	Break Over:	100,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
230	1	230	1,235	39,595	49,025	
234	1	234	1,236	39,829	49,189	
238	1	238	1,237	40,067	49,349	
240	1	240	1,238	40,307	49,427	
246	1	246	1,239	40,553	49,655	
253	1	253	1,240	40,806	49,914	
258	1	258	1,241	41,064	50,094	
260	2	520	1,243	41,584	50,164	
262	1	262	1,244	41,846	50,230	
270	1	270	1,245	42,116	50,486	
271	1	271	1,246	42,387	50,517	
277	1	277	1,247	42,664	50,697	
281	1	281	1,248	42,945	50,813	
286	2	572	1,250	43,517	50,953	
291	1	291	1,251	43,808	51,083	
294	1	294	1,252	44,102	51,158	
303	1	303	1,253	44,405	51,374	
305	1	305	1,254	44,710	51,420	
316	1	316	1,255	45,026	51,662	
317	1	317	1,256	45,343	51,683	
322	1	322	1,257	45,665	51,783	
326	2	652	1,259	46,317	51,859	
339	1	339	1,260	46,656	52,080	
353	2	706	1,262	47,362	52,304	
356	1	356	1,263	47,718	52,346	
360	1	360	1,264	48,078	52,398	
414	1	414	1,265	48,492	53,046	
432	1	432	1,266	48,924	53,244	
436	1	436	1,267	49,360	53,284	
452	1	452	1,268	49,812	53,428	
458	1	458	1,269	50,270	53,476	
466	1	466	1,270	50,736	53,532	
474	1	474	1,271	51,210	53,580	
481	1	481	1,272	51,691	53,615	
507	1	507	1,273	52,198	53,719	
557	1	557	1,274	52,755	53,869	
586	1	586	1,275	53,341	53,927	
602	1	602	1,276	53,943	53,943	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
87 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1C

Description: Sun City West Commercial 1 1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 79.00	100,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Cumulative		Consolidated	Factor
		Total Usage	# Bills		
Full Bill		Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage
		1,276	37,411	16,532	53,943
Partial Bills		4	74	-	74
		1,280	37,485	16,532	54,017

						<u>Total</u>
Revenues	\$ 101,099	\$ 110,581	\$ 58,854	\$ -	\$ -	\$ 270,534
	37%	41%	22%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 270,534

Average Bill Count	107
	<u>Total</u>
Average Consumption	42.210
Median Consumption	16.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	107					
Average Revenues per Bill	2,534.27					
Total Annualized Revenues	\$ 270,534					
% of Total Revenues	37%	41%	22%	0%		
Annualized Revenues	\$ 101,099	\$ 110,581	\$ 58,854	\$ -	\$ -	\$ 270,534

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	107					
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 115,290	\$ 118,827	\$ 88,537	\$ -	\$ -	\$ 322,654

Increase/(Decrease) for Proposed Revenues \$ 52,120

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: B2M1D

Description: Sun City West Commercial 2"

Exhibit
Schedule H-5 ROO
88 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 123.40		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999.999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	68	0	68	0	0	0
1	51	51	119	51	1,745	
2	47	94	166	145	3,439	
3	42	126	208	271	5,086	
4	27	108	235	379	6,691	
5	35	175	270	554	8,269	
6	33	198	303	752	9,812	
7	33	231	336	983	11,322	
8	54	432	390	1,415	12,799	
9	40	360	430	1,775	14,222	
10	41	410	471	2,185	15,605	
11	40	440	511	2,625	16,947	
12	40	480	551	3,105	18,249	
13	39	507	590	3,612	19,511	
14	24	336	614	3,948	20,734	
15	29	435	643	4,383	21,933	
16	11	176	654	4,559	23,103	
17	21	357	675	4,916	24,262	
18	18	324	693	5,240	25,400	
19	20	380	713	5,620	26,520	
20	15	300	728	5,920	27,620	
21	19	399	747	6,319	28,705	
22	10	220	757	6,539	29,771	
23	17	391	774	6,930	30,827	
24	21	504	795	7,434	31,866	
25	19	475	814	7,909	32,884	
26	15	390	829	8,299	33,883	
27	18	486	847	8,785	34,867	
28	20	560	867	9,345	35,833	
29	16	464	883	9,809	36,779	
30	15	450	898	10,259	37,709	
31	12	372	910	10,631	38,624	
32	14	448	924	11,079	39,527	
33	12	396	936	11,475	40,416	
34	3	102	939	11,577	41,293	
35	11	385	950	11,962	42,167	
36	9	324	959	12,286	43,030	
37	19	703	978	12,989	43,884	
38	5	190	983	13,179	44,719	
39	14	546	997	13,725	45,549	
40	10	400	1,007	14,125	46,365	
41	14	574	1,021	14,699	47,171	
42	10	420	1,031	15,119	47,963	
43	13	559	1,044	15,678	48,745	
44	7	308	1,051	15,986	49,514	
45	8	360	1,059	16,346	50,276	
46	9	414	1,068	16,760	51,030	
47	10	470	1,078	17,230	51,775	
48	13	624	1,091	17,854	52,510	
49	7	343	1,098	18,197	53,232	
50	7	350	1,105	18,547	53,947	
51	5	255	1,110	18,802	54,655	
52	12	624	1,122	19,426	55,358	
53	8	424	1,130	19,850	56,049	
54	12	648	1,142	20,498	56,732	
55	13	715	1,155	21,213	57,403	

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1D

Description: Sun City West Commercial 2"

Exhibit
 Schedule H-5 ROO
 89 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 123.40		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	7	392	1,162	21,605	58,061	
57	9	513	1,171	22,118	58,712	
58	10	580	1,181	22,698	59,354	
59	10	590	1,191	23,288	59,986	
60	6	360	1,197	23,648	60,608	
61	7	427	1,204	24,075	61,224	
62	5	310	1,209	24,385	61,833	
63	5	315	1,214	24,700	62,437	
64	7	448	1,221	25,148	63,036	
65	7	455	1,228	25,603	63,628	
66	8	528	1,236	26,131	64,213	
67	9	603	1,245	26,734	64,790	
68	3	204	1,248	26,938	65,358	
69	4	276	1,252	27,214	65,923	
70	4	280	1,256	27,494	66,484	
71	4	284	1,260	27,778	67,041	
72	7	504	1,267	28,282	67,594	
73	5	365	1,272	28,647	68,140	
74	5	370	1,277	29,017	68,681	
75	8	600	1,285	29,617	69,217	
76	5	380	1,290	29,997	69,745	
77	7	539	1,297	30,536	70,268	
78	4	312	1,301	30,848	70,784	
79	6	474	1,307	31,322	71,296	
80	4	320	1,311	31,642	71,802	
81	8	648	1,319	32,290	72,304	
82	6	492	1,325	32,782	72,798	
83	5	415	1,330	33,197	73,286	
84	5	420	1,335	33,617	73,769	
85	6	510	1,341	34,127	74,247	
86	3	258	1,344	34,385	74,719	
87	5	435	1,349	34,820	75,188	
88	3	264	1,352	35,084	75,652	
89	4	356	1,356	35,440	76,113	
90	2	180	1,358	35,620	76,570	
91	9	819	1,367	36,439	77,025	
92	3	276	1,370	36,715	77,471	
93	2	186	1,372	36,901	77,914	
94	4	376	1,376	37,277	78,355	
95	3	285	1,379	37,562	78,792	
96	2	192	1,381	37,754	79,226	
97	5	485	1,386	38,239	79,658	
98	5	490	1,391	38,729	80,085	
99	2	198	1,393	38,927	80,507	
100	2	200	1,395	39,127	80,927	
101	3	303	1,398	39,430	81,345	
102	3	306	1,401	39,736	81,760	
103	5	515	1,406	40,251	82,172	
104	1	104	1,407	40,355	82,579	
105	3	315	1,410	40,670	82,985	
106	1	106	1,411	40,776	83,388	
107	2	214	1,413	40,990	83,790	
108	5	540	1,418	41,530	84,190	
109	3	327	1,421	41,857	84,585	
110	2	220	1,423	42,077	84,977	
111	6	666	1,429	42,743	85,367	

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1D

Description: Sun City West Commercial 2"

Exhibit
 Schedule H-5 ROO
 90 of 432
 Witness: Boizelle

		<u>Rate</u>			
		\$	123.40		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
112	2		224	1,431	42,967	85,751
113	1		113	1,432	43,080	86,133
114	1		114	1,433	43,194	86,514
115	1		115	1,434	43,309	86,894
116	1		116	1,435	43,425	87,273
117	5		585	1,440	44,010	87,651
118	2		236	1,442	44,246	88,024
119	1		119	1,443	44,365	88,395
120	4		480	1,447	44,845	88,765
121	2		242	1,449	45,087	89,131
122	1		122	1,450	45,209	89,495
123	2		246	1,452	45,455	89,858
124	4		496	1,456	45,951	90,219
125	3		375	1,459	46,326	90,576
126	2		252	1,461	46,578	90,930
127	5		635	1,466	47,213	91,282
128	2		256	1,468	47,469	91,629
129	2		258	1,470	47,727	91,974
130	1		130	1,471	47,857	92,317
131	2		262	1,473	48,119	92,659
132	5		660	1,478	48,779	92,999
133	3		399	1,481	49,178	93,334
134	4		536	1,485	49,714	93,666
135	5		675	1,490	50,389	93,994
136	1		136	1,491	50,525	94,317
137	4		548	1,495	51,073	94,639
138	8		1,104	1,503	52,177	94,957
139	3		417	1,506	52,594	95,267
140	4		560	1,510	53,154	95,574
141	4		564	1,514	53,718	95,877
142	2		284	1,516	54,002	96,176
143	4		572	1,520	54,574	96,473
144	3		432	1,523	55,006	96,766
145	3		435	1,526	55,441	97,056
146	2		292	1,528	55,733	97,343
148	1		148	1,529	55,881	97,913
149	2		298	1,531	56,179	98,197
150	3		450	1,534	56,629	98,479
151	1		151	1,535	56,780	98,758
152	3		456	1,538	57,236	99,036
153	1		153	1,539	57,389	99,311
154	1		154	1,540	57,543	99,585
155	3		465	1,543	58,008	99,858
156	3		468	1,546	58,476	100,128
157	4		628	1,550	59,104	100,395
158	3		474	1,553	59,578	100,658
159	3		477	1,556	60,055	100,918
160	5		800	1,561	60,855	101,175
161	2		322	1,563	61,177	101,427
162	2		324	1,565	61,501	101,677
163	1		163	1,566	61,664	101,925
164	3		492	1,569	62,156	102,172
165	2		330	1,571	62,486	102,416
166	4		664	1,575	63,150	102,658
167	4		668	1,579	63,818	102,896
168	4		672	1,583	64,490	103,130

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1D

Description: Sun City West Commercial 2"

Exhibit
 Schedule H-5 ROO
 91 of 432
 Witness: Boizelle

		<u>Rate</u>			
		\$	123.40		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
170	2		340	1,585	64,830	103,590
171	2		342	1,587	65,172	103,818
172	4		688	1,591	65,860	104,044
173	1		173	1,592	66,033	104,266
174	2		348	1,594	66,381	104,487
175	3		525	1,597	66,906	104,706
177	1		177	1,598	67,083	105,138
178	4		712	1,602	67,795	105,353
179	1		179	1,603	67,974	105,564
180	2		360	1,605	68,334	105,774
181	5		905	1,610	69,239	105,982
182	1		182	1,611	69,421	106,185
183	3		549	1,614	69,970	106,387
185	1		185	1,615	70,155	106,785
188	3		564	1,618	70,719	107,379
189	6		1,134	1,624	71,853	107,574
190	3		570	1,627	72,423	107,763
191	3		573	1,630	72,996	107,949
192	1		192	1,631	73,188	108,132
193	1		193	1,632	73,381	108,314
195	1		195	1,633	73,576	108,676
196	2		392	1,635	73,968	108,856
197	1		197	1,636	74,165	109,034
198	5		990	1,641	75,155	109,211
199	3		597	1,644	75,752	109,383
200	1		200	1,645	75,952	109,552
201	2		402	1,647	76,354	109,720
203	1		203	1,648	76,557	110,052
204	2		408	1,650	76,965	110,217
205	2		410	1,652	77,375	110,380
206	3		618	1,655	77,993	110,541
208	2		416	1,657	78,409	110,857
210	2		420	1,659	78,829	111,169
211	1		211	1,660	79,040	111,323
212	2		424	1,662	79,464	111,476
214	1		214	1,663	79,678	111,778
215	2		430	1,665	80,108	111,928
216	4		864	1,669	80,972	112,076
217	1		217	1,670	81,189	112,220
218	2		436	1,672	81,625	112,363
219	2		438	1,674	82,063	112,504
220	1		220	1,675	82,283	112,643
221	1		221	1,676	82,504	112,781
224	2		448	1,678	82,952	113,192
225	1		225	1,679	83,177	113,327
227	3		681	1,682	83,858	113,595
228	2		456	1,684	84,314	113,726
229	1		229	1,685	84,543	113,855
230	3		690	1,688	85,233	113,983
231	1		231	1,689	85,464	114,108
232	2		464	1,691	85,928	114,232
233	2		466	1,693	86,394	114,354
234	1		234	1,694	86,628	114,474
235	1		235	1,695	86,863	114,593
236	1		236	1,696	87,099	114,711
237	1		237	1,697	87,336	114,828

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 92 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1D

Description: Sun City West Commercial 2"

Rate
 \$ 123.40

Tier 1	Break Over:	150,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
240	1	240	1,698	87,576	115,176	
242	1	242	1,699	87,818	115,406	
244	1	244	1,700	88,062	115,634	
245	1	245	1,701	88,307	115,747	
246	1	246	1,702	88,553	115,859	
247	1	247	1,703	88,800	115,970	
248	1	248	1,704	89,048	116,080	
250	1	250	1,705	89,298	116,298	
253	2	506	1,707	89,804	116,622	
258	1	258	1,708	90,062	117,152	
259	1	259	1,709	90,321	117,257	
260	1	260	1,710	90,581	117,361	
261	2	522	1,712	91,103	117,464	
263	2	526	1,714	91,629	117,666	
265	2	530	1,716	92,159	117,864	
267	1	267	1,717	92,426	118,058	
268	1	268	1,718	92,694	118,154	
269	1	269	1,719	92,963	118,249	
270	2	540	1,721	93,503	118,343	
274	2	548	1,723	94,051	118,711	
275	1	275	1,724	94,326	118,801	
276	2	552	1,726	94,878	118,890	
279	1	279	1,727	95,157	119,151	
281	1	281	1,728	95,438	119,323	
283	1	283	1,729	95,721	119,493	
287	1	287	1,730	96,008	119,829	
288	1	288	1,731	96,296	119,912	
289	1	289	1,732	96,585	119,994	
292	1	292	1,733	96,877	120,237	
293	2	586	1,735	97,463	120,317	
294	1	294	1,736	97,757	120,395	
297	1	297	1,737	98,054	120,626	
298	1	298	1,738	98,352	120,702	
299	1	299	1,739	98,651	120,777	
303	1	303	1,740	98,954	121,073	
304	1	304	1,741	99,258	121,146	
305	1	305	1,742	99,563	121,218	
310	1	310	1,743	99,873	121,573	
311	1	311	1,744	100,184	121,643	
313	1	313	1,745	100,497	121,781	
314	2	628	1,747	101,125	121,849	
315	1	315	1,748	101,440	121,915	
316	1	316	1,749	101,756	121,980	
317	1	317	1,750	102,073	122,044	
319	1	319	1,751	102,392	122,170	
321	1	321	1,752	102,713	122,294	
327	1	327	1,753	103,040	122,660	
328	1	328	1,754	103,368	122,720	
329	2	658	1,756	104,026	122,779	
331	1	331	1,757	104,357	122,893	
332	2	664	1,759	105,021	122,949	
333	2	666	1,761	105,687	123,003	
335	1	335	1,762	106,022	123,107	
337	1	337	1,763	106,359	123,209	
339	1	339	1,764	106,698	123,309	
340	2	680	1,766	107,378	123,358	

**EPCOR Water
Sun City West Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1D

Description: Sun City West Commercial 2"

Exhibit
Schedule H-5 ROO
93 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 123.40		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
342	1	342	1,767	107,720	123,452	
343	1	343	1,768	108,063	123,498	
347	2	694	1,770	108,757	123,678	
348	1	348	1,771	109,105	123,721	
356	1	356	1,772	109,461	124,057	
357	1	357	1,773	109,818	124,098	
360	1	360	1,774	110,178	124,218	
361	1	361	1,775	110,539	124,257	
362	1	362	1,776	110,901	124,295	
364	1	364	1,777	111,265	124,369	
365	1	365	1,778	111,630	124,405	
368	1	368	1,779	111,998	124,510	
370	1	370	1,780	112,368	124,578	
371	1	371	1,781	112,739	124,611	
372	1	372	1,782	113,111	124,643	
375	2	750	1,784	113,861	124,736	
376	1	376	1,785	114,237	124,765	
377	1	377	1,786	114,614	124,793	
378	1	378	1,787	114,992	124,820	
380	1	380	1,788	115,372	124,872	
382	1	382	1,789	115,754	124,922	
388	2	776	1,791	116,530	125,066	
395	1	395	1,792	116,925	125,220	
399	1	399	1,793	117,324	125,304	
401	1	401	1,794	117,725	125,344	
403	1	403	1,795	118,128	125,382	
408	1	408	1,796	118,536	125,472	
415	1	415	1,797	118,951	125,591	
417	1	417	1,798	119,368	125,623	
419	1	419	1,799	119,787	125,653	
427	1	427	1,800	120,214	125,765	
449	1	449	1,801	120,663	126,051	
460	1	460	1,802	121,123	126,183	
465	1	465	1,803	121,588	126,238	
471	1	471	1,804	122,059	126,298	
478	1	478	1,805	122,537	126,361	
515	1	515	1,806	123,052	126,657	
571	1	571	1,807	123,623	127,049	
604	1	604	1,808	124,227	127,247	
620	1	620	1,809	124,847	127,327	
632	1	632	1,810	125,479	127,375	
697	1	697	1,811	126,176	127,570	
700	1	700	1,812	126,876	127,576	
777	1	777	1,813	127,653	127,653	

**EPCOR Water
Sun City West Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
94 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B2M1D

Description: Sun City West Commercial 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 123.40	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,813	98,479	29,174		127,653
Partial Bills	1	2	-		2
	1,814	98,481	29,174	-	127,655

						<u>Total</u>
Revenues	\$ 223,876	\$ 290,519	\$ 103,859	\$ -		\$ 618,255
	36%	47%	17%	0%		
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 618,255

Average Bill Count	151
	<u>Total</u>
Average Consumption	70.363
Median Consumption	35.000

	<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	151					
Average Revenues per Bill	4,085.38					
Total Annualized Revenues	\$ 618,255					
% of Total Revenues	36%	47%	17%	0%		
Annualized Revenues	\$ 223,876	\$ 290,519	\$ 103,859	\$ -		\$ 618,255

Increase/(Decrease) from Annualization \$ (0)

	<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Consumption	151					
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 261,504	\$ 329,182	\$ 151,196	\$ -		\$ 741,882

Increase/(Decrease) for Proposed Revenues \$ 123,627

EPCOR Water
Sun City West Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1E

Description: Sun City West Commercial 3"

Exhibit
 Schedule H-5 ROO
 95 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 236.80		
Tier 1	Break Over:	275,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	13	0	13	0	13	0
1	2	2	15	2	15	63
2	1	2	16	4	16	124
3	1	3	17	7	17	184
4	1	4	18	11	18	243
8	1	8	19	19	19	475
9	2	18	21	37	21	532
10	1	10	22	47	22	587
12	1	12	23	59	23	695
13	1	13	24	72	24	748
17	1	17	25	89	25	956
19	1	19	26	108	26	1,058
20	1	20	27	128	27	1,108
22	1	22	28	150	28	1,206
24	1	24	29	174	29	1,302
27	1	27	30	201	30	1,443
30	1	30	31	231	31	1,581
32	1	32	32	263	32	1,671
37	1	37	33	300	33	1,891
44	1	44	34	344	34	2,192
49	1	49	35	393	35	2,402
58	1	58	36	451	36	2,771
66	1	66	37	517	37	3,091
74	1	74	38	591	38	3,403
93	1	93	39	684	39	4,125
102	1	102	40	786	40	4,458
111	1	111	41	897	41	4,782
116	2	232	43	1,129	43	4,957
119	1	119	44	1,248	44	5,056
120	2	240	46	1,488	46	5,088
123	1	123	47	1,611	47	5,178
130	1	130	48	1,741	48	5,381
131	1	131	49	1,872	49	5,409
139	1	139	50	2,011	50	5,625
154	1	154	51	2,165	51	6,015
214	1	214	52	2,379	52	7,515
858	1	858	53	3,237	53	22,971
872	1	872	54	4,109	54	23,293
881	1	881	55	4,990	55	23,491
891	1	891	56	5,881	56	23,701
989	1	989	57	6,870	57	25,661
995	1	995	58	7,865	58	25,775
997	1	997	59	8,862	59	25,811
1007	1	1,007	60	9,869	60	25,981
1177	1	1,177	61	11,046	61	28,701
1207	1	1,207	62	12,253	62	29,151
1461	1	1,461	63	13,714	63	32,707
1523	1	1,523	64	15,237	64	33,513
1578	1	1,578	65	16,815	65	34,173
1586	1	1,586	66	18,401	66	34,261
1618	1	1,618	67	20,019	67	34,581
1625	1	1,625	68	21,644	68	34,644
1663	1	1,663	69	23,307	69	34,948
1683	1	1,683	70	24,990	70	35,088
1700	1	1,700	71	26,690	71	35,190
1755	1	1,755	72	28,445	72	35,465

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 96 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1E

Description: Sun City West Commercial 3"

		<u>Rate</u>				
		\$ 236.80				
Tier 1	Break Over:	275,000	Gallons	Rate: \$	2.9500	
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600	
Tier 3	Break Over:	-	Gallons	Rate: \$	-	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2152	1	2,152	73	30,597	73	37,053
2216	1	2,216	74	32,813	74	37,245
2384	1	2,384	75	35,197	75	37,581
2400	1	2,400	76	37,597	76	37,597

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	76	8,979	28,618		37,597
Partial Bills	4	104	120		224
	80	9,083	28,738	-	37,821

					<u>Total</u>
Revenues	\$ 19,023	\$ 26,796	\$ 102,306	\$ -	\$ 148,125
	13%	18%	69%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 148,125</u>

Average Bill Count	7
	<u>Total</u>
Average Consumption	470.801
Median Consumption	116.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	7				
Average Revenues per Bill	20,198.84				
Total Annualized Revenues \$	148,125				
% of Total Revenues	13%	18%	69%	0%	
Annualized Revenues	<u>\$ 19,023</u>	<u>\$ 26,796</u>	<u>\$ 102,306</u>	<u>\$ -</u>	<u>\$ 148,125</u>

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	7				
Rate \$	270.00	\$ 9,083	\$ 28,738	\$ -	
# of Months	12	3.5657	4.2788	-	
Proposed Revenues	<u>\$ 23,760</u>	<u>\$ 32,388</u>	<u>\$ 122,963</u>	<u>\$ -</u>	<u>\$ 179,111</u>

Increase/(Decrease) for Proposed Revenues \$ 30,986

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 97 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1F

Description: Sun City West Commercial 4"

Rate
 \$ 370.00

Tier 1	Break Over:	400,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2	1	2	1	2	1	144
4	1	4	2	6	2	286
6	1	6	3	12	3	426
7	1	7	4	19	4	495
8	2	16	6	35	6	563
9	2	18	8	53	8	629
11	1	11	9	64	9	757
12	1	12	10	76	10	820
13	1	13	11	89	11	882
17	4	68	15	157	15	1,126
19	1	19	16	176	16	1,240
29	1	29	17	205	17	1,800
37	1	37	18	242	18	2,240
38	1	38	19	280	19	2,294
41	1	41	20	321	20	2,453
57	1	57	21	378	21	3,285
58	1	58	22	436	22	3,336
71	1	71	23	507	23	3,986
75	1	75	24	582	24	4,182
221	1	221	25	803	25	11,190
241	1	241	26	1,044	26	12,130
248	1	248	27	1,292	27	12,452
257	1	257	28	1,549	28	12,857
309	1	309	29	1,858	29	15,145
328	1	328	30	2,186	30	15,962
340	1	340	31	2,526	31	16,466
380	1	380	32	2,906	32	18,106
403	1	403	33	3,309	33	19,026
417	1	417	34	3,726	34	19,572
418	1	418	35	4,144	35	19,610
441	1	441	36	4,585	36	20,461
480	1	480	37	5,065	37	21,865
481	1	481	38	5,546	38	21,900
495	1	495	39	6,041	39	22,376
503	1	503	40	6,544	40	22,640
506	1	506	41	7,050	41	22,736
549	1	549	42	7,599	42	24,069
609	1	609	43	8,208	43	25,869
634	1	634	44	8,842	44	26,594
635	1	635	45	9,477	45	26,622
636	1	636	46	10,113	46	26,649
642	1	642	47	10,755	47	26,805
643	1	643	48	11,398	48	26,830
662	2	1,324	50	12,722	50	27,286
672	1	672	51	13,394	51	27,506
677	1	677	52	14,071	52	27,611
679	1	679	53	14,750	53	27,651
685	1	685	54	15,435	54	27,765
688	1	688	55	16,123	55	27,819
689	1	689	56	16,812	56	27,836
706	1	706	57	17,518	57	28,108
707	1	707	58	18,225	58	28,123
715	1	715	59	18,940	59	28,235
730	1	730	60	19,670	60	28,430
737	1	737	61	20,407	61	28,514
740	1	740	62	21,147	62	28,547

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 98 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: B2M1F

Description: Sun City West Commercial 4"

		<u>Rate</u>			
		\$ 370.00			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
747	1	747	63	21,894	63	28,617
753	1	753	64	22,647	64	28,671
780	1	780	65	23,427	65	28,887
809	1	809	66	24,236	66	29,090
831	1	831	67	25,067	67	29,222
847	1	847	68	25,914	68	29,302
924	1	924	69	26,838	69	29,610
941	1	941	70	27,779	70	29,661
942	1	942	71	28,721	71	29,663
1032	1	1,032	72	29,753	72	29,753

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	72	18,906	10,847		29,753
Partial Bills	-	-	-		-
	72	18,906	10,847	-	29,753

					<u>Total</u>
Revenues	\$ 26,640	\$ 55,773	\$ 38,615	\$ -	\$ 121,028
	22%	46%	32%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 121,028

Average Bill Count	6
	<u>Total</u>
Average Consumption	413.236
Median Consumption	460.500

	Annualized Revenues					
	Basic	Volumetric				Total
		Tier 1	Tier 2	Tier 3		
Average Customer Count	6					
Average Revenues per Bill	20,171.34					
Total Annualized Revenues	\$ 121,028					
% of Total Revenues	22%	46%	32%	0%		
Annualized Revenues	\$ 26,640	\$ 55,773	\$ 38,615	\$ -	\$	121,028

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					
	Basic	Volumetric				Total
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	6					
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 32,400	\$ 72,826	\$ 39,917	\$ -	\$	145,143

Increase/(Decrease) for Proposed Revenues \$ 24,115

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
99 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B6M04

Description: Sun City West Private Fire 4"

Rate
\$ 56.26

Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	
0	397	0	397	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	394				-
Partial Bills	3				-
	397	-	-	-	-

					Total
Revenues	\$ 22,330	\$ -	\$ -	\$ -	\$ 22,330
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 22,330

Average Bill Count Total 33

Average Consumption -

Median Consumption -

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	33					
Average Revenues per Bill	680.09					
Total Annualized Revenues \$	22,330					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 22,330	\$ -	\$ -	\$ -	\$ 22,330	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	33					
Rate \$	-	\$ 3.57	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	

Increase/(Decrease) for Proposed Revenues \$ (22,330)

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
100 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B6M06

Description: Sun City West Private Fire 6"

Rate
\$ 84.40

Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	
0	742	0	742	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	736				-
Partial Bills	6				-
	742	-	-	-	-

					Total
Revenues	\$ 62,645	\$ -	\$ -	\$ -	\$ 62,645
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 62,645

Average Bill Count	62
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	61					
Average Revenues per Bill	1,021.39					
Total Annualized Revenues \$	62,645					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 62,645	\$ -	\$ -	\$ -	\$ 62,645	
Increase/(Decrease) from Annualization					\$ 0	

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	61					
Rate \$	-	3.57	-	-		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
Increase/(Decrease) for Proposed Revenues					\$ (62,645)	

EPCOR Water
Sun City West Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
101 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: B6M08

Description: Sun City West Private Fire 8"

		<u>Rate</u>			
		\$	112.53		
Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$ -
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	
0	156	0	156	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	155				-
Partial Bills	1				-
	156	-	-	-	-

					Total
Revenues	\$	17,563	\$	-	\$ 17,563
		100%		0%	0%
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 17,563

Average Bill Count	13
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	13					
Average Revenues per Bill	1,359.68					
Total Annualized Revenues \$	17,563					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 17,563	\$ -	\$ -	\$ -	\$ 17,563	
Increase/(Decrease) from Annualization					\$ 0	

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	13					
Rate \$	-	3.57	-	-		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
Increase/(Decrease) for Proposed Revenues					\$ (17,563)	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 102 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1A

Description: Agua Fria Residential 5/8" & 5/8"+

Rate

\$ 22.61

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.98
Tier 2	Break Over:	13,000 Gallons	Rate: \$	4.45
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	5.43

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	4,425	0	4,425	0	0
1	11,084	11,084	15,509	11,084	232,558
2	20,967	41,934	36,476	53,018	454,032
3	29,140	87,420	65,616	140,438	654,539
4	31,290	125,160	96,906	265,598	825,906
5	28,888	144,440	125,794	410,038	965,983
6	24,058	144,348	149,852	554,386	1,077,172
7	19,228	134,596	169,080	688,982	1,164,303
8	14,679	117,432	183,759	806,414	1,232,206
9	11,143	100,287	194,902	906,701	1,285,430
10	8,325	83,250	203,227	989,951	1,327,511
11	6,467	71,137	209,694	1,061,088	1,361,267
12	4,994	59,928	214,688	1,121,016	1,388,556
13	3,932	51,116	218,620	1,172,132	1,410,851
14	3,098	43,372	221,718	1,215,504	1,429,214
15	2,600	39,000	224,318	1,254,504	1,444,479
16	1,972	31,552	226,290	1,286,056	1,457,144
17	1,636	27,812	227,926	1,313,868	1,467,837
18	1,322	23,796	229,248	1,337,664	1,476,894
19	1,120	21,280	230,368	1,358,944	1,484,629
20	928	18,560	231,296	1,377,504	1,491,244
21	753	15,813	232,049	1,393,317	1,496,931
22	652	14,344	232,701	1,407,661	1,501,865
23	534	12,282	233,235	1,419,943	1,506,147
24	466	11,184	233,701	1,431,127	1,509,895
25	367	9,175	234,068	1,440,302	1,513,177
26	351	9,126	234,419	1,449,428	1,516,092
27	249	6,723	234,668	1,456,151	1,518,656
28	244	6,832	234,912	1,462,983	1,520,971
29	234	6,786	235,146	1,469,769	1,523,042
30	182	5,460	235,328	1,475,229	1,524,879
31	166	5,146	235,494	1,480,375	1,526,534
32	164	5,248	235,658	1,485,623	1,528,023
33	115	3,795	235,773	1,489,418	1,529,348
34	129	4,386	235,902	1,493,804	1,530,558
35	119	4,165	236,021	1,497,969	1,531,639
36	88	3,168	236,109	1,501,137	1,532,601
37	69	2,553	236,178	1,503,690	1,533,475
38	68	2,584	236,246	1,506,274	1,534,280
39	62	2,418	236,308	1,508,692	1,535,017
40	50	2,000	236,358	1,510,692	1,535,692
41	50	2,050	236,408	1,512,742	1,536,317
42	44	1,848	236,452	1,514,590	1,536,892
43	41	1,763	236,493	1,516,353	1,537,423
44	34	1,496	236,527	1,517,849	1,537,913
45	23	1,035	236,550	1,518,884	1,538,369
46	24	1,104	236,574	1,519,988	1,538,802
47	30	1,410	236,604	1,521,398	1,539,211
48	23	1,104	236,627	1,522,502	1,539,590
49	27	1,323	236,654	1,523,825	1,539,946
50	22	1,100	236,676	1,524,925	1,540,275
51	15	765	236,691	1,525,690	1,540,582
52	15	780	236,706	1,526,470	1,540,874
53	16	848	236,722	1,527,318	1,541,151
54	16	864	236,738	1,528,182	1,541,412

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 103 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1A

Description: Agua Fria Residential 5/8" & 5/8"+

Rate

\$ 22.61

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.98
Tier 2	Break Over:	13,000 Gallons	Rate: \$	4.45
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	5.43

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	14	770	236,752	1,528,952	1,541,657	
56	13	728	236,765	1,529,680	1,541,888	
57	13	741	236,778	1,530,421	1,542,106	
58	4	232	236,782	1,530,653	1,542,311	
59	12	708	236,794	1,531,361	1,542,512	
60	11	660	236,805	1,532,021	1,542,701	
61	6	366	236,811	1,532,387	1,542,879	
62	5	310	236,816	1,532,697	1,543,051	
63	13	819	236,829	1,533,516	1,543,218	
64	8	512	236,837	1,534,028	1,543,372	
65	11	715	236,848	1,534,743	1,543,518	
66	9	594	236,857	1,535,337	1,543,653	
67	6	402	236,863	1,535,739	1,543,779	
68	1	68	236,864	1,535,807	1,543,899	
69	2	138	236,866	1,535,945	1,544,018	
70	2	140	236,868	1,536,085	1,544,135	
71	6	426	236,874	1,536,511	1,544,250	
73	4	292	236,878	1,536,803	1,544,468	
74	4	296	236,882	1,537,099	1,544,573	
76	2	152	236,884	1,537,251	1,544,775	
77	9	693	236,893	1,537,944	1,544,874	
78	8	624	236,901	1,538,568	1,544,964	
79	2	158	236,903	1,538,726	1,545,046	
80	2	160	236,905	1,538,886	1,545,126	
81	6	486	236,911	1,539,372	1,545,204	
82	3	246	236,914	1,539,618	1,545,276	
83	2	166	236,916	1,539,784	1,545,345	
85	2	170	236,918	1,539,954	1,545,479	
86	1	86	236,919	1,540,040	1,545,544	
87	2	174	236,921	1,540,214	1,545,608	
91	4	364	236,925	1,540,578	1,545,856	
92	2	184	236,927	1,540,762	1,545,914	
93	2	186	236,929	1,540,948	1,545,970	
95	1	95	236,930	1,541,043	1,546,078	
96	1	96	236,931	1,541,139	1,546,131	
98	1	98	236,932	1,541,237	1,546,235	
99	1	99	236,933	1,541,336	1,546,286	
100	2	200	236,935	1,541,536	1,546,336	
101	2	202	236,937	1,541,738	1,546,384	
102	1	102	236,938	1,541,840	1,546,430	
104	1	104	236,939	1,541,944	1,546,520	
105	1	105	236,940	1,542,049	1,546,564	
107	1	107	236,941	1,542,156	1,546,650	
108	1	108	236,942	1,542,264	1,546,692	
109	1	109	236,943	1,542,373	1,546,733	
110	2	220	236,945	1,542,593	1,546,773	
114	1	114	236,946	1,542,707	1,546,925	
117	1	117	236,947	1,542,824	1,547,036	
119	1	119	236,948	1,542,943	1,547,108	
123	1	123	236,949	1,543,066	1,547,248	
125	1	125	236,950	1,543,191	1,547,316	
126	1	126	236,951	1,543,317	1,547,349	
127	2	254	236,953	1,543,571	1,547,381	
130	1	130	236,954	1,543,701	1,547,471	
134	1	134	236,955	1,543,835	1,547,587	

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1A

Exhibit
Schedule H-5 ROO
104 of 432
Witness: Boizelle

Description: Agua Fria Residential 5/8" & 5/8"+

Rate
\$ 22.61

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.98
Tier 2	Break Over:	13,000 Gallons	Rate: \$	4.45
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	5.43

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
135	1	135	236,956	1,543,970	1,547,615	
136	1	136	236,957	1,544,106	1,547,642	
137	1	137	236,958	1,544,243	1,547,668	
139	1	139	236,959	1,544,382	1,547,718	
140	1	140	236,960	1,544,522	1,547,742	
142	2	284	236,962	1,544,806	1,547,788	
143	2	286	236,964	1,545,092	1,547,809	
155	1	155	236,965	1,545,247	1,548,037	
168	1	168	236,966	1,545,415	1,548,271	
171	1	171	236,967	1,545,586	1,548,322	
183	1	183	236,968	1,545,769	1,548,514	
197	1	197	236,969	1,545,966	1,548,724	
202	1	202	236,970	1,546,168	1,548,794	
204	1	204	236,971	1,546,372	1,548,820	
211	1	211	236,972	1,546,583	1,548,904	
218	1	218	236,973	1,546,801	1,548,981	
224	1	224	236,974	1,547,025	1,549,041	
228	1	228	236,975	1,547,253	1,549,077	
229	1	229	236,976	1,547,482	1,549,085	
276	1	276	236,977	1,547,758	1,549,414	
334	1	334	236,978	1,548,092	1,549,762	
337	1	337	236,979	1,548,429	1,549,777	
363	1	363	236,980	1,548,792	1,549,881	
386	1	386	236,981	1,549,178	1,549,950	
404	1	404	236,982	1,549,582	1,549,986	
408	1	408	236,983	1,549,990	1,549,990	

139,139

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1A

Exhibit
Schedule H-5 ROO
105 of 432
Witness: Boizelle

Description: Agua Fria Residential 5/8" & 5/8"+

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.98
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.45
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.43

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>
Full Bill		236,983	825,906	584,945	139,139
Partial Bills		2,027	5,735	3,822	1,643
		<u>239,010</u>	<u>831,641</u>	<u>588,767</u>	<u>140,782</u>
					<u>Total Usage</u>
					1,549,990
					11,200
					<u>1,561,190</u>

						<u>Total</u>
Revenues	\$ 5,404,027	\$ 2,475,962	\$ 2,621,602	\$ 764,458	\$ 11,266,049	
	48%	22%	23%	7%		
Adjustment to General Ledger						\$ 94
Original Billing Determinants						<u>\$ 11,266,143</u>

Average Bill Count	19,918
	<u>Total</u>
Average Consumption	6.532
Median Consumption	5.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	20,049				
Average Revenues per Bill	\$ 565.64				
Total Annualized Revenues	\$ 11,340,737				
% of Total Revenues	48%	22%	23%	7%	
Annualized Revenues	\$ 5,439,853	\$ 2,492,377	\$ 2,638,982	\$ 769,526	\$ 11,340,737
Increase/(Decrease) from Annualization					\$ 74,594

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	20,049				
Rate	\$ 18.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	\$ 4,330,674	\$ 1,569,538	\$ 1,831,293	\$ 1,657,306	\$ 9,388,810
Increase/(Decrease) for Proposed Revenues					\$ (1,951,927)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 106 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1A

Description: Agua Fria Residential 3/4"

		<u>Rate</u>		
		\$ 22.61		
Tier 1	Break Over:	4,000	Gallons	Rate: \$ 2.98
Tier 2	Break Over:	13,000	Gallons	Rate: \$ 4.45
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 5.43

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	6,309	0	6,309	0	0
1	8,570	8,570	14,879	8,570	235,463
2	14,808	29,616	29,687	38,186	462,356
3	22,292	66,876	51,979	105,062	674,441
4	26,726	106,904	78,705	211,966	864,234
5	27,201	136,005	105,906	347,971	1,027,301
6	24,164	144,984	130,070	492,955	1,163,167
7	20,431	143,017	150,501	635,972	1,274,869
8	16,683	133,464	167,184	769,436	1,366,140
9	13,836	124,524	181,020	893,960	1,440,728
10	10,970	109,700	191,990	1,003,660	1,501,480
11	8,855	97,405	200,845	1,101,065	1,551,262
12	6,910	82,920	207,755	1,183,985	1,592,189
13	5,699	74,087	213,454	1,258,072	1,626,206
14	4,631	64,834	218,085	1,322,906	1,654,524
15	3,825	57,375	221,910	1,380,281	1,678,211
16	3,021	48,336	224,931	1,428,617	1,698,073
17	2,561	43,537	227,492	1,472,154	1,714,914
18	2,175	39,150	229,667	1,511,304	1,729,194
19	1,757	33,383	231,424	1,544,687	1,741,299
20	1,527	30,540	232,951	1,575,227	1,751,647
21	1,302	27,342	234,253	1,602,569	1,760,468
22	1,061	23,342	235,314	1,625,911	1,767,987
23	830	19,090	236,144	1,645,001	1,774,445
24	777	18,648	236,921	1,663,649	1,780,073
25	654	16,350	237,575	1,679,999	1,784,924
26	514	13,364	238,089	1,693,363	1,789,121
27	456	12,312	238,545	1,705,675	1,792,804
28	368	10,304	238,913	1,715,979	1,796,031
29	363	10,527	239,276	1,726,506	1,798,890
30	319	9,570	239,595	1,736,076	1,801,386
31	252	7,812	239,847	1,743,888	1,803,563
32	207	6,624	240,054	1,750,512	1,805,488
33	188	6,204	240,242	1,756,716	1,807,206
34	187	6,358	240,429	1,763,074	1,808,736
35	144	5,040	240,573	1,768,114	1,810,079
36	108	3,888	240,681	1,772,002	1,811,278
37	102	3,774	240,783	1,775,776	1,812,369
38	108	4,104	240,891	1,779,880	1,813,358
39	63	2,457	240,954	1,782,337	1,814,239
40	67	2,680	241,021	1,785,017	1,815,057
41	62	2,542	241,083	1,787,559	1,815,808
42	64	2,688	241,147	1,790,247	1,816,497
43	49	2,107	241,196	1,792,354	1,817,122
44	62	2,728	241,258	1,795,082	1,817,698
45	40	1,800	241,298	1,796,882	1,818,212
46	44	2,024	241,342	1,798,906	1,818,686
47	36	1,692	241,378	1,800,598	1,819,116
48	30	1,440	241,408	1,802,038	1,819,510
49	28	1,372	241,436	1,803,410	1,819,874
50	19	950	241,455	1,804,360	1,820,210
51	14	714	241,469	1,805,074	1,820,527
52	20	1,040	241,489	1,806,114	1,820,830
53	17	901	241,506	1,807,015	1,821,113
54	26	1,404	241,532	1,808,419	1,821,379

864,234

761,972

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 107 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1A

Description: Agua Fria Residential 3/4"

		<u>Rate</u>		
		\$ 22.61		
Tier 1	Break Over:	4,000	Gallons	Rate: \$ 2.98
Tier 2	Break Over:	13,000	Gallons	Rate: \$ 4.45
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 5.43

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	14	770	241,546	1,809,189	1,821,619	
56	14	784	241,560	1,809,973	1,821,845	
57	12	684	241,572	1,810,657	1,822,057	
58	17	986	241,589	1,811,643	1,822,257	
59	10	590	241,599	1,812,233	1,822,440	
60	8	480	241,607	1,812,713	1,822,613	
61	8	488	241,615	1,813,201	1,822,778	
62	14	868	241,629	1,814,069	1,822,935	
63	10	630	241,639	1,814,699	1,823,078	
64	10	640	241,649	1,815,339	1,823,211	
65	7	455	241,656	1,815,794	1,823,334	
66	4	264	241,660	1,816,058	1,823,450	
67	10	670	241,670	1,816,728	1,823,562	
68	3	204	241,673	1,816,932	1,823,664	
69	4	276	241,677	1,817,208	1,823,763	
70	3	210	241,680	1,817,418	1,823,858	
71	7	497	241,687	1,817,915	1,823,950	
72	2	144	241,689	1,818,059	1,824,035	
73	4	292	241,693	1,818,351	1,824,118	
74	3	222	241,696	1,818,573	1,824,197	
75	4	300	241,700	1,818,873	1,824,273	
76	3	228	241,703	1,819,101	1,824,345	
77	5	385	241,708	1,819,486	1,824,414	
78	1	78	241,709	1,819,564	1,824,478	
79	2	158	241,711	1,819,722	1,824,541	
80	1	80	241,712	1,819,802	1,824,602	
81	2	162	241,714	1,819,964	1,824,662	
82	4	328	241,718	1,820,292	1,824,720	
83	1	83	241,719	1,820,375	1,824,774	
84	1	84	241,720	1,820,459	1,824,827	
85	2	170	241,722	1,820,629	1,824,879	
86	2	172	241,724	1,820,801	1,824,929	
87	2	174	241,726	1,820,975	1,824,977	
88	2	176	241,728	1,821,151	1,825,023	
91	1	91	241,729	1,821,242	1,825,155	
92	1	92	241,730	1,821,334	1,825,198	
95	1	95	241,731	1,821,429	1,825,324	
96	3	288	241,734	1,821,717	1,825,365	
97	2	194	241,736	1,821,911	1,825,403	
99	1	99	241,737	1,822,010	1,825,475	
101	1	101	241,738	1,822,111	1,825,545	
102	1	102	241,739	1,822,213	1,825,579	
104	1	104	241,740	1,822,317	1,825,645	
107	2	214	241,742	1,822,531	1,825,741	
108	1	108	241,743	1,822,639	1,825,771	
109	1	109	241,744	1,822,748	1,825,800	
111	1	111	241,745	1,822,859	1,825,856	
112	1	112	241,746	1,822,971	1,825,883	
121	1	121	241,747	1,823,092	1,826,117	
124	1	124	241,748	1,823,216	1,826,192	
126	1	126	241,749	1,823,342	1,826,240	
131	1	131	241,750	1,823,473	1,826,355	
135	2	270	241,752	1,823,743	1,826,443	
140	1	140	241,753	1,823,883	1,826,543	
142	2	284	241,755	1,824,167	1,826,581	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
108 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C1M1A

Description: Agua Fria Residential 3/4"

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.98
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.45
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.43

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
144	1	144	144	241,756	1,824,311	1,826,615
150	1	150	150	241,757	1,824,461	1,826,711
163	1	163	163	241,758	1,824,624	1,826,906
167	1	167	167	241,759	1,824,791	1,826,962
169	1	169	169	241,760	1,824,960	1,826,988
178	1	178	178	241,761	1,825,138	1,827,096
181	1	181	181	241,762	1,825,319	1,827,129
193	1	193	193	241,763	1,825,512	1,827,249
202	1	202	202	241,764	1,825,714	1,827,330
211	1	211	211	241,765	1,825,925	1,827,402
213	1	213	213	241,766	1,826,138	1,827,416
218	1	218	218	241,767	1,826,356	1,827,446
221	1	221	221	241,768	1,826,577	1,827,461
235	1	235	235	241,769	1,826,812	1,827,517
302	1	302	302	241,770	1,827,114	1,827,718
346	1	346	346	241,771	1,827,460	1,827,806
349	1	349	349	241,772	1,827,809	1,827,809

201,603

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1A

Exhibit
Schedule H-5 ROO
109 of 432
Witness: Boizelle

Description: Agua Fria Residential 3/4"

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.98
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.45
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.43

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	
		Bill Count	# Bills	Usage	Factor	Total Usage
			Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	
Full Bill		241,772	864,234	761,972	201,603	1,827,809
Partial Bills		4,410	11,439	7,567	2,923	21,928
		<u>246,182</u>	<u>875,673</u>	<u>769,539</u>	<u>204,526</u>	<u>1,849,737</u>

						<u>Total</u>
Revenues	\$ 5,566,165	\$ 2,607,053	\$ 3,426,524	\$ 1,110,596	\$ 12,710,338	\$ 12,710,338
	44%	21%	27%	9%		
Adjustment to General Ledger						\$ 216
Original Billing Determinants						<u>\$ 12,710,554</u>

Average Bill Count	20,515
	<u>Total</u>
Average Consumption	7.514
Median Consumption	6.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	20,989					
Average Revenues per Bill	\$ 605.59					
Total Annualized Revenues	\$ 12,710,338.16					
% of Total Revenues	44%	21%	27%	9%		
Annualized Revenues	<u>\$ 5,566,165</u>	<u>\$ 2,607,053</u>	<u>\$ 3,426,524</u>	<u>\$ 1,110,596</u>	<u>\$ 12,710,338</u>	

Increase/(Decrease) from Annualization \$ (216)

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	20,989					
Consumption		685,880	607,994.54	555,862.87		
Rate	\$ 27.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	<u>\$ 6,800,274</u>	<u>\$ 1,630,405</u>	<u>\$ 2,167,926</u>	<u>\$ 2,378,426</u>	<u>\$ 12,977,031</u>	

Increase/(Decrease) for Proposed Revenues \$ 266,693

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 110 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1B

Description: Agua Fria Residential 1"

		<u>Rate</u>		
		\$ 56.57		
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,159	0	1,159	0	0	
1	1,301	1,301	2,460	1,301	70,361	
2	2,472	4,944	4,932	6,245	139,421	
3	4,010	12,030	8,942	18,275	206,009	
4	5,152	20,608	14,094	38,883	268,587	
5	5,954	29,770	20,048	68,653	326,013	
6	5,807	34,842	25,855	103,495	377,485	
7	5,555	38,885	31,410	142,380	423,150	
8	4,712	37,696	36,122	180,076	463,260	
9	4,147	37,323	40,269	217,399	498,658	
10	3,641	36,410	43,910	253,809	529,909	
11	3,090	33,990	47,000	287,799	557,519	
12	2,696	32,352	49,696	320,151	582,039	
13	2,325	30,225	52,021	350,376	603,863	
14	1,988	27,832	54,009	378,208	623,362	
15	1,740	26,100	55,749	404,308	640,873	
16	1,518	24,288	57,267	428,596	656,644	
17	1,424	24,208	58,691	452,804	670,897	
18	1,090	19,620	59,781	472,424	683,726	
19	1,118	21,242	60,899	493,666	695,465	
20	912	18,240	61,811	511,906	706,086	
21	837	17,577	62,648	529,483	715,795	
22	762	16,764	63,410	546,247	724,667	
23	617	14,191	64,027	560,438	732,777	
24	579	13,896	64,606	574,334	740,270	
25	501	12,525	65,107	586,859	747,184	
26	479	12,454	65,586	599,313	753,597	
27	434	11,718	66,020	611,031	759,531	
28	367	10,276	66,387	621,307	765,031	
29	359	10,411	66,746	631,718	770,164	
30	346	10,380	67,092	642,098	774,938	
31	327	10,137	67,419	652,235	779,366	
32	270	8,640	67,689	660,875	783,467	
33	244	8,052	67,933	668,927	787,298	
34	227	7,718	68,160	676,645	790,885	
35	193	6,755	68,353	683,400	794,245	
36	180	6,480	68,533	689,880	797,412	
37	170	6,290	68,703	696,170	800,399	
38	161	6,118	68,864	702,288	803,216	
39	131	5,109	68,995	707,397	805,872	
40	116	4,640	69,111	712,037	808,397	
41	131	5,371	69,242	717,408	810,806	
42	132	5,544	69,374	722,952	813,084	
43	109	4,687	69,483	727,639	815,230	
44	107	4,708	69,590	732,347	817,267	
45	100	4,500	69,690	736,847	819,197	
46	84	3,864	69,774	740,711	821,027	
47	87	4,089	69,861	744,800	822,773	
48	70	3,360	69,931	748,160	824,432	
49	72	3,528	70,003	751,688	826,021	
50	80	4,000	70,083	755,688	827,538	
51	81	4,131	70,164	759,819	828,975	
52	52	2,704	70,216	762,523	830,331	
53	50	2,650	70,266	765,173	831,635	
54	45	2,430	70,311	767,603	832,889	

819,197

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1B

Description: Agua Fria Residential 1"

Exhibit
 Schedule H-5 ROO
 111 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 56.57		
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	46	2,530	70,357	770,133	834,098	
56	60	3,360	70,417	773,493	835,261	
57	41	2,337	70,458	775,830	836,364	
58	38	2,204	70,496	778,034	837,426	
59	34	2,006	70,530	780,040	838,450	
60	36	2,160	70,566	782,200	839,440	
61	24	1,464	70,590	783,664	840,394	
62	39	2,418	70,629	786,082	841,324	
63	33	2,079	70,662	788,161	842,215	
64	31	1,984	70,693	790,145	843,073	
65	26	1,690	70,719	791,835	843,900	
66	27	1,782	70,746	793,617	844,701	
67	24	1,608	70,770	795,225	845,475	
68	20	1,360	70,790	796,585	846,225	
69	23	1,587	70,813	798,172	846,955	
70	23	1,610	70,836	799,782	847,662	
71	28	1,988	70,864	801,770	848,346	
72	17	1,224	70,881	802,994	849,002	
73	18	1,314	70,899	804,308	849,641	
74	18	1,332	70,917	805,640	850,262	
75	19	1,425	70,936	807,065	850,865	
76	12	912	70,948	807,977	851,449	
77	16	1,232	70,964	809,209	852,021	
78	13	1,014	70,977	810,223	852,577	
79	14	1,106	70,991	811,329	853,120	
80	13	1,040	71,004	812,369	853,649	
81	17	1,377	71,021	813,746	854,165	
82	14	1,148	71,035	814,894	854,664	
83	16	1,328	71,051	816,222	855,149	
84	9	756	71,060	816,978	855,618	
85	12	1,020	71,072	817,998	856,078	
86	14	1,204	71,086	819,202	856,526	
87	9	783	71,095	819,985	856,960	
88	11	968	71,106	820,953	857,385	
89	9	801	71,115	821,754	857,799	
90	7	630	71,122	822,384	858,204	
91	5	455	71,127	822,839	858,602	
92	6	552	71,133	823,391	858,995	
93	4	372	71,137	823,763	859,382	
94	3	282	71,140	824,045	859,765	
95	12	1,140	71,152	825,185	860,145	
96	6	576	71,158	825,761	860,513	
97	8	776	71,166	826,537	860,875	
98	8	784	71,174	827,321	861,229	
99	5	495	71,179	827,816	861,575	
100	5	500	71,184	828,316	861,916	
101	11	1,111	71,195	829,427	862,252	
102	2	204	71,197	829,631	862,577	
103	6	618	71,203	830,249	862,900	
104	8	832	71,211	831,081	863,217	
105	6	630	71,217	831,711	863,526	
106	6	636	71,223	832,347	863,829	
107	9	963	71,232	833,310	864,126	
108	6	648	71,238	833,958	864,414	
109	4	436	71,242	834,394	864,696	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 112 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1B

Description: Agua Fria Residential 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	5	550	71,247	834,944	864,974	
111	2	222	71,249	835,166	865,247	
112	4	448	71,253	835,614	865,518	
113	5	565	71,258	836,179	865,785	
114	2	228	71,260	836,407	866,047	
115	4	460	71,264	836,867	866,307	
116	7	812	71,271	837,679	866,563	
117	1	117	71,272	837,796	866,812	
118	5	590	71,277	838,386	867,060	
119	1	119	71,278	838,505	867,303	
120	2	240	71,280	838,745	867,545	
121	4	484	71,284	839,229	867,785	
122	1	122	71,285	839,351	868,021	
123	4	492	71,289	839,843	868,256	
124	2	248	71,291	840,091	868,487	
125	5	625	71,296	840,716	868,716	
126	6	756	71,302	841,472	868,940	
127	1	127	71,303	841,599	869,158	
128	3	384	71,306	841,983	869,375	
129	4	516	71,310	842,499	869,589	
130	2	260	71,312	842,759	869,799	
131	4	524	71,316	843,283	870,007	
132	2	264	71,318	843,547	870,211	
133	4	532	71,322	844,079	870,413	
135	2	270	71,324	844,349	870,809	
136	4	544	71,328	844,893	871,005	
137	2	274	71,330	845,167	871,197	
138	4	552	71,334	845,719	871,387	
139	2	278	71,336	845,997	871,573	
140	5	700	71,341	846,697	871,757	
141	2	282	71,343	846,979	871,936	
142	3	426	71,346	847,405	872,113	
143	1	143	71,347	847,548	872,287	
144	1	144	71,348	847,692	872,460	
145	1	145	71,349	847,837	872,632	
146	1	146	71,350	847,983	872,803	
147	2	294	71,352	848,277	872,973	
148	1	148	71,353	848,425	873,141	
150	1	150	71,354	848,575	873,475	
151	1	151	71,355	848,726	873,641	
152	6	912	71,361	849,638	873,806	
153	2	306	71,363	849,944	873,965	
154	1	154	71,364	850,098	874,122	
156	1	156	71,365	850,254	874,434	
157	2	314	71,367	850,568	874,589	
158	1	158	71,368	850,726	874,742	
159	1	159	71,369	850,885	874,894	
160	1	160	71,370	851,045	875,045	
161	1	161	71,371	851,206	875,195	
163	3	489	71,374	851,695	875,493	
164	2	328	71,376	852,023	875,639	
165	3	495	71,379	852,518	875,783	
166	3	498	71,382	853,016	875,924	
167	1	167	71,383	853,183	876,062	
169	3	507	71,386	853,690	876,336	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
113 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C1M1B

Description: Agua Fria Residential 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
171	1	171	71,387	853,861	876,604	
172	6	1,032	71,393	854,893	876,737	
174	1	174	71,394	855,067	876,991	
177	1	177	71,395	855,244	877,369	
179	1	179	71,396	855,423	877,619	
180	2	360	71,398	855,783	877,743	
182	1	182	71,399	855,965	877,987	
183	2	366	71,401	856,331	878,108	
184	2	368	71,403	856,699	878,227	
185	2	370	71,405	857,069	878,344	
186	1	186	71,406	857,255	878,459	
187	1	187	71,407	857,442	878,573	
189	1	189	71,408	857,631	878,799	
190	2	380	71,410	858,011	878,911	
191	1	191	71,411	858,202	879,021	
192	1	192	71,412	858,394	879,130	
195	1	195	71,413	858,589	879,454	
196	2	392	71,415	858,981	879,561	
201	1	201	71,416	859,182	880,086	
202	1	202	71,417	859,384	880,190	
203	1	203	71,418	859,587	880,293	
204	3	612	71,421	860,199	880,395	
205	2	410	71,423	860,609	880,494	
208	2	416	71,425	861,025	880,785	
209	3	627	71,428	861,652	880,880	
210	2	420	71,430	862,072	880,972	
211	2	422	71,432	862,494	881,062	
214	2	428	71,434	862,922	881,326	
216	1	216	71,435	863,138	881,498	
217	2	434	71,437	863,572	881,583	
218	3	654	71,440	864,226	881,666	
221	1	221	71,441	864,447	881,906	
223	1	223	71,442	864,670	882,064	
224	2	448	71,444	865,118	882,142	
225	1	225	71,445	865,343	882,218	
227	1	227	71,446	865,570	882,368	
228	1	228	71,447	865,798	882,442	
229	1	229	71,448	866,027	882,515	
230	1	230	71,449	866,257	882,587	
231	1	231	71,450	866,488	882,658	
232	1	232	71,451	866,720	882,728	
233	2	466	71,453	867,186	882,797	
234	1	234	71,454	867,420	882,864	
236	1	236	71,455	867,656	882,996	
237	1	237	71,456	867,893	883,061	
238	1	238	71,457	868,131	883,125	
241	1	241	71,458	868,372	883,314	
242	2	484	71,460	868,856	883,376	
244	1	244	71,461	869,100	883,496	
245	1	245	71,462	869,345	883,555	
246	1	246	71,463	869,591	883,613	
251	1	251	71,464	869,842	883,898	
254	1	254	71,465	870,096	884,066	
257	1	257	71,466	870,353	884,231	
260	1	260	71,467	870,613	884,393	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 114 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1B

Description: Agua Fria Residential 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
261		1	261	71,468	870,874	884,446
266		1	266	71,469	871,140	884,706
268		2	536	71,471	871,676	884,808
269		3	807	71,474	872,483	884,857
270		3	810	71,477	873,293	884,903
271		1	271	71,478	873,564	884,946
273		2	546	71,480	874,110	885,030
278		1	278	71,481	874,388	885,230
282		1	282	71,482	874,670	885,386
293		1	293	71,483	874,963	885,804
294		1	294	71,484	875,257	885,841
295		1	295	71,485	875,552	885,877
296		1	296	71,486	875,848	885,912
299		1	299	71,487	876,147	886,014
300		1	300	71,488	876,447	886,047
301		1	301	71,489	876,748	886,079
305		1	305	71,490	877,053	886,203
311		1	311	71,491	877,364	886,383
312		1	312	71,492	877,676	886,412
327		1	327	71,493	878,003	886,832
329		1	329	71,494	878,332	886,886
332		1	332	71,495	878,664	886,964
340		1	340	71,496	879,004	887,164
341		1	341	71,497	879,345	887,188
342		1	342	71,498	879,687	887,211
345		1	345	71,499	880,032	887,277
347		1	347	71,500	880,379	887,319
352		1	352	71,501	880,731	887,419
353		1	353	71,502	881,084	887,438
355		1	355	71,503	881,439	887,474
359		1	359	71,504	881,798	887,542
360		1	360	71,505	882,158	887,558
365		1	365	71,506	882,523	887,633
372		1	372	71,507	882,895	887,731
386		1	386	71,508	883,281	887,913
388		1	388	71,509	883,669	887,937
394		1	394	71,510	884,063	888,003
401		1	401	71,511	884,464	888,073
408		1	408	71,512	884,872	888,136
421		1	421	71,513	885,293	888,240
429		1	429	71,514	885,722	888,296
432		2	864	71,516	886,586	888,314
461		1	461	71,517	887,047	888,430
493		1	493	71,518	887,540	888,526
510		1	510	71,519	888,050	888,560
549		1	549	71,520	888,599	888,599

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

Exhibit
Schedule H-5 ROO
115 of 432
Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 56.57	45,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019						
<u>Usage</u>	<u># of Bills</u>	<u>Total Usage</u>	<u>Cumulative</u>		<u>Consolidated Factor</u>	
			<u># Bills</u>	<u>Usage</u>		
		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill		71,520	819,197	69,402		888,599
Partial Bills		873	7,923	230	-	8,152
		<u>72,393</u>	<u>827,120</u>	<u>69,632</u>	<u>-</u>	<u>896,751</u>

						<u>Total</u>
Revenues	\$ 4,095,274	\$ 3,682,915	\$ 378,106	-	0%	\$ 8,156,295
	50%	45%	5%			
Adjustment to General Ledger						\$ 8
Original Billing Determinants						<u>\$ 8,156,303</u>

Average Bill Count	6,033
	<u>Total</u>
Average Consumption	12.387
Median Consumption	8.000

<u>Annualized Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	6,094					
Average Revenues per Bill	\$ 1,338.51					
Total Annualized Revenues	\$ 8,156,295.43					
% of Total Revenues	50%	45%	5%	0%		
Annualized Revenues	\$ 4,095,274	\$ 3,682,915	\$ 378,106	-	0%	\$ 8,156,295
Increase/(Decrease) from Annualization						\$ (8)

<u>Proposed Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	6,094					
Consumption		213,932	500,306.50	182,513.00		
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	\$ 3,290,535	\$ 508,537	\$ 1,783,943	\$ 780,937		\$ 6,363,951
Increase/(Decrease) for Proposed Revenues						\$ (1,792,344)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
116 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C1M1C

Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	82	0	82	0	0	
1	24	24	106	24	1,902	
2	31	62	137	86	3,780	
3	86	258	223	344	5,627	
4	110	440	333	784	7,388	
5	97	485	430	1,269	9,039	
6	107	642	537	1,911	10,593	
7	82	574	619	2,485	12,040	
8	30	240	649	2,725	13,405	
9	22	198	671	2,923	14,740	
10	30	300	701	3,223	16,053	
11	33	363	734	3,586	17,336	
12	20	240	754	3,826	18,586	
13	26	338	780	4,164	19,816	
14	19	266	799	4,430	21,020	
15	17	255	816	4,685	22,205	
16	5	80	821	4,765	23,373	
17	8	136	829	4,901	24,536	
18	18	324	847	5,225	25,691	
19	9	171	856	5,396	26,828	
20	9	180	865	5,576	27,956	
21	10	210	875	5,786	29,075	
22	9	198	884	5,984	30,184	
23	9	207	893	6,191	31,284	
24	10	240	903	6,431	32,375	
25	11	275	914	6,706	33,456	
26	12	312	926	7,018	34,526	
27	12	324	938	7,342	35,584	
28	8	224	946	7,566	36,630	
29	9	261	955	7,827	37,668	
30	7	210	962	8,037	38,697	
31	7	217	969	8,254	39,719	
32	12	384	981	8,638	40,734	
33	10	330	991	8,968	41,737	
34	8	272	999	9,240	42,730	
35	12	420	1,011	9,660	43,715	
36	10	360	1,021	10,020	44,688	
37	12	444	1,033	10,464	45,651	
38	7	266	1,040	10,730	46,602	
39	3	117	1,043	10,847	47,546	
40	8	320	1,051	11,167	48,487	
41	10	410	1,061	11,577	49,420	
42	6	252	1,067	11,829	50,343	
43	9	387	1,076	12,216	51,260	
44	10	440	1,086	12,656	52,168	
45	8	360	1,094	13,016	53,066	
46	7	322	1,101	13,338	53,956	
47	3	141	1,104	13,479	54,839	
48	8	384	1,112	13,863	55,719	
49	7	343	1,119	14,206	56,591	
50	10	500	1,129	14,706	57,456	
51	7	357	1,136	15,063	58,311	
52	8	416	1,144	15,479	59,159	
53	9	477	1,153	15,956	59,999	
54	2	108	1,155	16,064	60,830	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
117 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C1M1C

Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	7	385	1,162	16,449	61,659	
56	4	224	1,166	16,673	62,481	
57	7	399	1,173	17,072	63,299	
58	4	232	1,177	17,304	64,110	
59	4	236	1,181	17,540	64,917	
60	4	240	1,185	17,780	65,720	
61	2	122	1,187	17,902	66,519	
62	4	248	1,191	18,150	67,316	
63	3	189	1,194	18,339	68,109	
64	4	256	1,198	18,595	68,899	
65	4	260	1,202	18,855	69,685	
66	5	330	1,207	19,185	70,467	
67	3	201	1,210	19,386	71,244	
68	4	272	1,214	19,658	72,018	
69	4	276	1,218	19,934	72,788	
70	6	420	1,224	20,354	73,554	
71	5	355	1,229	20,709	74,314	
72	8	576	1,237	21,285	75,069	
73	10	730	1,247	22,015	75,816	
74	2	148	1,249	22,163	76,553	
75	4	300	1,253	22,463	77,288	
76	3	228	1,256	22,691	78,019	
77	3	231	1,259	22,922	78,747	
79	5	395	1,264	23,317	80,197	
80	1	80	1,265	23,397	80,917	
81	5	405	1,270	23,802	81,636	
82	5	410	1,275	24,212	82,350	
83	4	332	1,279	24,544	83,059	
84	4	336	1,283	24,880	83,764	
85	3	255	1,286	25,135	84,465	
86	3	258	1,289	25,393	85,163	
87	5	435	1,294	25,828	85,858	
88	3	264	1,297	26,092	86,548	
89	5	445	1,302	26,537	87,235	
90	2	180	1,304	26,717	87,917	
91	6	546	1,310	27,263	88,597	
92	4	368	1,314	27,631	89,271	
93	3	279	1,317	27,910	89,941	
94	6	564	1,323	28,474	90,608	
95	7	665	1,330	29,139	91,269	
96	3	288	1,333	29,427	91,923	
97	2	194	1,335	29,621	92,574	
98	5	490	1,340	30,111	93,223	
99	2	198	1,342	30,309	93,867	
100	2	200	1,344	30,509	94,509	
101	4	404	1,348	30,913	95,149	
103	2	206	1,350	31,119	96,421	
104	5	520	1,355	31,639	97,055	
105	2	210	1,357	31,849	97,684	
106	3	318	1,360	32,167	98,311	
107	2	214	1,362	32,381	98,935	
108	2	216	1,364	32,597	99,557	
109	4	436	1,368	33,033	100,177	
110	3	330	1,371	33,363	100,793	
111	1	111	1,372	33,474	101,406	

94,509

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1C

Description: Agua Fria Residential 1-1/2"

Exhibit
 Schedule H-5 ROO
 118 of 432
 Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
112	1	112	1,373	33,586	102,018	
113	2	226	1,375	33,812	102,629	
114	3	342	1,378	34,154	103,238	
115	6	690	1,384	34,844	103,844	
116	4	464	1,388	35,308	104,444	
117	4	468	1,392	35,776	105,040	
118	3	354	1,395	36,130	105,632	
119	2	238	1,397	36,368	106,221	
120	2	240	1,399	36,608	106,808	
121	7	847	1,406	37,455	107,393	
122	4	488	1,410	37,943	107,971	
123	2	246	1,412	38,189	108,545	
124	2	248	1,414	38,437	109,117	
125	6	750	1,420	39,187	109,687	
126	8	1,008	1,428	40,195	110,251	
127	5	635	1,433	40,830	110,807	
128	3	384	1,436	41,214	111,358	
129	2	258	1,438	41,472	111,906	
130	2	260	1,440	41,732	112,452	
131	2	262	1,442	41,994	112,996	
132	4	528	1,446	42,522	113,538	
133	3	399	1,449	42,921	114,076	
134	1	134	1,450	43,055	114,611	
135	5	675	1,455	43,730	115,145	
137	3	411	1,458	44,141	116,203	
138	3	414	1,461	44,555	116,729	
139	3	417	1,464	44,972	117,252	
140	4	560	1,468	45,532	117,772	
141	3	423	1,471	45,955	118,288	
142	3	426	1,474	46,381	118,801	
143	3	429	1,477	46,810	119,311	
144	2	288	1,479	47,098	119,818	
145	1	145	1,480	47,243	120,323	
146	2	292	1,482	47,535	120,827	
147	1	147	1,483	47,682	121,329	
148	2	296	1,485	47,978	121,830	
150	1	150	1,486	48,128	122,828	
151	5	755	1,491	48,883	123,326	
152	2	304	1,493	49,187	123,819	
153	5	765	1,498	49,952	124,310	
154	3	462	1,501	50,414	124,796	
155	3	465	1,504	50,879	125,279	
156	1	156	1,505	51,035	125,759	
157	3	471	1,508	51,506	126,238	
158	3	474	1,511	51,980	126,714	
160	1	160	1,512	52,140	127,660	
161	3	483	1,515	52,623	128,132	
162	1	162	1,516	52,785	128,601	
163	1	163	1,517	52,948	129,069	
165	3	495	1,520	53,443	130,003	
166	3	498	1,523	53,941	130,467	
167	2	334	1,525	54,275	130,928	
168	1	168	1,526	54,443	131,387	
169	2	338	1,528	54,781	131,845	
170	1	170	1,529	54,951	132,301	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 119 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1C

Description: Agua Fria Residential 1-1/2"

	Rate			
	\$ 112.25			
Tier 1		Break Over:	100,000 Gallons	Rate: \$ 4.45
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 5.43
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
171	1	171	1,530	55,122	132,756	
172	3	516	1,533	55,638	133,210	
173	1	173	1,534	55,811	133,661	
174	1	174	1,535	55,985	134,111	
175	2	350	1,537	56,335	134,560	
176	3	528	1,540	56,863	135,007	
177	1	177	1,541	57,040	135,451	
178	2	356	1,543	57,396	135,894	
179	3	537	1,546	57,933	136,335	
180	3	540	1,549	58,473	136,773	
181	3	543	1,552	59,016	137,208	
182	4	728	1,556	59,744	137,640	
183	2	366	1,558	60,110	138,068	
184	1	184	1,559	60,294	138,494	
185	3	555	1,562	60,849	138,919	
186	3	558	1,565	61,407	139,341	
187	1	187	1,566	61,594	139,760	
188	1	188	1,567	61,782	140,178	
189	2	378	1,569	62,160	140,595	
190	2	380	1,571	62,540	141,010	
191	1	191	1,572	62,731	141,423	
192	2	384	1,574	63,115	141,835	
193	2	386	1,576	63,501	142,245	
195	3	585	1,579	64,086	143,061	
196	3	588	1,582	64,674	143,466	
197	1	197	1,583	64,871	143,868	
198	5	990	1,588	65,861	144,269	
199	3	597	1,591	66,458	144,665	
200	2	400	1,593	66,858	145,058	
201	3	603	1,596	67,461	145,449	
202	7	1,414	1,603	68,875	145,837	
203	1	203	1,604	69,078	146,218	
204	2	408	1,606	69,486	146,598	
206	3	618	1,609	70,104	147,354	
208	2	416	1,611	70,520	148,104	
209	2	418	1,613	70,938	148,477	
211	3	633	1,616	71,571	149,219	
213	1	213	1,617	71,784	149,955	
214	6	1,284	1,623	73,068	150,322	
216	4	864	1,627	73,932	151,044	
219	2	438	1,629	74,370	152,115	
220	3	660	1,632	75,030	152,470	
221	4	884	1,636	75,914	152,822	
222	3	666	1,639	76,580	153,170	
223	1	223	1,640	76,803	153,515	
224	1	224	1,641	77,027	153,859	
225	2	450	1,643	77,477	154,202	
226	2	452	1,645	77,929	154,543	
227	2	454	1,647	78,383	154,882	
228	1	228	1,648	78,611	155,219	
229	2	458	1,650	79,069	155,555	
230	1	230	1,651	79,299	155,889	
231	3	693	1,654	79,992	156,222	
232	1	232	1,655	80,224	156,552	
233	1	233	1,656	80,457	156,881	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 120 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1C

Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
234	1	234	1,657	80,691	157,209	
235	1	235	1,658	80,926	157,536	
236	2	472	1,660	81,398	157,862	
237	3	711	1,663	82,109	158,186	
238	2	476	1,665	82,585	158,507	
239	2	478	1,667	83,063	158,826	
240	1	240	1,668	83,303	159,143	
242	6	1,452	1,674	84,755	159,775	
243	1	243	1,675	84,998	160,085	
244	3	732	1,678	85,730	160,394	
245	2	490	1,680	86,220	160,700	
246	1	246	1,681	86,466	161,004	
247	1	247	1,682	86,713	161,307	
248	2	496	1,684	87,209	161,609	
250	1	250	1,685	87,459	162,209	
251	6	1,506	1,691	88,965	162,508	
253	3	759	1,694	89,724	163,094	
254	3	762	1,697	90,486	163,384	
256	2	512	1,699	90,998	163,958	
257	2	514	1,701	91,512	164,243	
258	1	258	1,702	91,770	164,526	
259	3	777	1,705	92,547	164,808	
260	5	1,300	1,710	93,847	165,087	
261	2	522	1,712	94,369	165,361	
262	2	524	1,714	94,893	165,633	
263	3	789	1,717	95,682	165,903	
265	1	265	1,718	95,947	166,437	
266	4	1,064	1,722	97,011	166,703	
267	5	1,335	1,727	98,346	166,965	
269	1	269	1,728	98,615	167,479	
270	1	270	1,729	98,885	167,735	
271	1	271	1,730	99,156	167,990	
272	1	272	1,731	99,428	168,244	
273	2	546	1,733	99,974	168,497	
274	2	548	1,735	100,522	168,748	
275	4	1,100	1,739	101,622	168,997	
276	4	1,104	1,743	102,726	169,242	
278	1	278	1,744	103,004	169,724	
279	1	279	1,745	103,283	169,964	
280	1	280	1,746	103,563	170,203	
281	1	281	1,747	103,844	170,441	
282	3	846	1,750	104,690	170,678	
283	2	566	1,752	105,256	170,912	
284	2	568	1,754	105,824	171,144	
285	1	285	1,755	106,109	171,374	
287	2	574	1,757	106,683	171,832	
289	1	289	1,758	106,972	172,286	
290	1	290	1,759	107,262	172,512	
291	3	873	1,762	108,135	172,737	
292	1	292	1,763	108,427	172,959	
293	1	293	1,764	108,720	173,180	
294	1	294	1,765	109,014	173,400	
296	2	592	1,767	109,606	173,838	
297	3	891	1,770	110,497	174,055	
298	2	596	1,772	111,093	174,269	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 121 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1C

Description: Agua Fria Residential 1-1/2"

	<u>Rate</u>	
	\$ 112.25	
Tier 1	Break Over: 100,000	Gallons
Tier 2	Break Over: 999,999,999	Gallons
Tier 3	Break Over: -	Gallons

Rate: \$	4.45
Rate: \$	5.43
Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
299	2	598	1,774	111,691	174,481	
300	3	900	1,777	112,591	174,691	
301	2	602	1,779	113,193	174,898	
302	1	302	1,780	113,495	175,103	
303	2	606	1,782	114,101	175,307	
305	1	305	1,783	114,406	175,711	
306	2	612	1,785	115,018	175,912	
307	1	307	1,786	115,325	176,111	
309	3	927	1,789	116,252	176,507	
310	1	310	1,790	116,562	176,702	
311	1	311	1,791	116,873	176,896	
312	1	312	1,792	117,185	177,089	
313	3	939	1,795	118,124	177,281	
314	1	314	1,796	118,438	177,470	
315	1	315	1,797	118,753	177,658	
316	2	632	1,799	119,385	177,845	
317	4	1,268	1,803	120,653	178,030	
318	2	636	1,805	121,289	178,211	
319	3	957	1,808	122,246	178,390	
320	1	320	1,809	122,566	178,566	
321	2	642	1,811	123,208	178,741	
322	2	644	1,813	123,852	178,914	
323	2	646	1,815	124,498	179,085	
324	2	648	1,817	125,146	179,254	
325	2	650	1,819	125,796	179,421	
326	2	652	1,821	126,448	179,586	
327	3	981	1,824	127,429	179,749	
328	1	328	1,825	127,757	179,909	
332	1	332	1,826	128,089	180,545	
334	1	334	1,827	128,423	180,861	
335	2	670	1,829	129,093	181,018	
336	2	672	1,831	129,765	181,173	
337	1	337	1,832	130,102	181,326	
340	1	340	1,833	130,442	181,782	
341	1	341	1,834	130,783	181,933	
342	1	342	1,835	131,125	182,083	
344	1	344	1,836	131,469	182,381	
345	2	690	1,838	132,159	182,529	
347	1	347	1,839	132,506	182,821	
349	1	349	1,840	132,855	183,111	
350	1	350	1,841	133,205	183,255	
351	1	351	1,842	133,556	183,398	
352	1	352	1,843	133,908	183,540	
353	1	353	1,844	134,261	183,681	
356	2	712	1,846	134,973	184,101	
357	1	357	1,847	135,330	184,239	
359	2	718	1,849	136,048	184,513	
360	2	720	1,851	136,768	184,648	
362	1	362	1,852	137,130	184,914	
363	1	363	1,853	137,493	185,046	
367	1	367	1,854	137,860	185,570	
368	1	368	1,855	138,228	185,700	
369	1	369	1,856	138,597	185,829	
371	1	371	1,857	138,968	186,085	
372	3	1,116	1,860	140,084	186,212	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 122 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1C

Description: Agua Fria Residential 1-1/2"

Rate
 \$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
373	2	746	1,862	140,830	186,336	
375	2	750	1,864	141,580	186,580	
377	1	377	1,865	141,957	186,820	
385	1	385	1,866	142,342	187,772	
387	3	1,161	1,869	143,503	188,008	
390	1	390	1,870	143,893	188,353	
391	1	391	1,871	144,284	188,467	
392	1	392	1,872	144,676	188,580	
393	3	1,179	1,875	145,855	188,692	
395	1	395	1,876	146,250	188,910	
396	1	396	1,877	146,646	189,018	
400	1	400	1,878	147,046	189,446	
401	1	401	1,879	147,447	189,552	
403	1	403	1,880	147,850	189,762	
405	2	810	1,882	148,660	189,970	
406	2	812	1,884	149,472	190,072	
408	1	408	1,885	149,880	190,272	
409	1	409	1,886	150,289	190,371	
411	1	411	1,887	150,700	190,567	
412	1	412	1,888	151,112	190,664	
414	1	414	1,889	151,526	190,856	
415	1	415	1,890	151,941	190,951	
418	1	418	1,891	152,359	191,233	
419	1	419	1,892	152,778	191,326	
421	1	421	1,893	153,199	191,510	
423	3	1,269	1,896	154,468	191,692	
425	1	425	1,897	154,893	191,868	
428	1	428	1,898	155,321	192,129	
431	1	431	1,899	155,752	192,387	
432	1	432	1,900	156,184	192,472	
435	1	435	1,901	156,619	192,724	
436	1	436	1,902	157,055	192,807	
437	1	437	1,903	157,492	192,889	
441	1	441	1,904	157,933	193,213	
446	1	446	1,905	158,379	193,613	
447	1	447	1,906	158,826	193,692	
448	2	896	1,908	159,722	193,770	
450	1	450	1,909	160,172	193,922	
451	1	451	1,910	160,623	193,997	
453	2	906	1,912	161,529	194,145	
454	1	454	1,913	161,983	194,217	
457	1	457	1,914	162,440	194,430	
458	1	458	1,915	162,898	194,500	
459	1	459	1,916	163,357	194,569	
461	1	461	1,917	163,818	194,705	
464	1	464	1,918	164,282	194,906	
465	1	465	1,919	164,747	194,972	
466	2	932	1,921	165,679	195,037	
468	1	468	1,922	166,147	195,163	
472	3	1,416	1,925	167,563	195,411	
473	1	473	1,926	168,036	195,470	
474	1	474	1,927	168,510	195,528	
477	1	477	1,928	168,987	195,699	
482	2	964	1,930	169,951	195,979	
483	1	483	1,931	170,434	196,033	

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

Exhibit
Schedule H-5 ROO
123 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
484	1	484	1,932	170,918	196,086	
485	1	485	1,933	171,403	196,138	
486	1	486	1,934	171,889	196,189	
496	1	496	1,935	172,385	196,689	
499	1	499	1,936	172,884	196,836	
516	1	516	1,937	173,400	197,652	
517	1	517	1,938	173,917	197,699	
531	1	531	1,939	174,448	198,343	
534	1	534	1,940	174,982	198,478	
535	1	535	1,941	175,517	198,522	
542	1	542	1,942	176,059	198,823	
544	1	544	1,943	176,603	198,907	
554	1	554	1,944	177,157	199,317	
556	1	556	1,945	177,713	199,397	
557	1	557	1,946	178,270	199,436	
562	1	562	1,947	178,832	199,626	
564	2	1,128	1,949	179,960	199,700	
565	2	1,130	1,951	181,090	199,735	
571	1	571	1,952	181,661	199,933	
577	1	577	1,953	182,238	200,125	
583	1	583	1,954	182,821	200,311	
598	1	598	1,955	183,419	200,761	
599	1	599	1,956	184,018	200,790	
612	1	612	1,957	184,630	201,154	
613	1	613	1,958	185,243	201,181	
618	1	618	1,959	185,861	201,311	
621	1	621	1,960	186,482	201,386	
637	1	637	1,961	187,119	201,770	
641	1	641	1,962	187,760	201,862	
661	1	661	1,963	188,421	202,302	
664	1	664	1,964	189,085	202,365	
698	2	1,396	1,966	190,481	203,045	
703	1	703	1,967	191,184	203,135	
727	1	727	1,968	191,911	203,543	
748	1	748	1,969	192,659	203,879	
750	1	750	1,970	193,409	203,909	
754	1	754	1,971	194,163	203,965	
770	1	770	1,972	194,933	204,173	
772	1	772	1,973	195,705	204,197	
778	1	778	1,974	196,483	204,263	
809	1	809	1,975	197,292	204,573	
831	1	831	1,976	198,123	204,771	
844	1	844	1,977	198,967	204,875	
872	1	872	1,978	199,839	205,071	
945	1	945	1,979	200,784	205,509	
1006	1	1,006	1,980	201,790	205,814	
1074	1	1,074	1,981	202,864	206,086	
1078	1	1,078	1,982	203,942	206,098	
1164	1	1,164	1,983	205,106	206,270	
1440	1	1,440	1,984	206,546	206,546	

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1C

Exhibit
Schedule H-5 ROO
124 of 432
Witness: Boizelle

Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		1,984	94,509	112,037	206,546
Partial Bills		7	107	0	107
		<u>1,991</u>	<u>94,616</u>	<u>112,037</u>	<u>206,653</u>

						<u>Total</u>
Revenues	\$ 223,456	\$ 421,295	\$ 608,374	\$ -	\$ -	\$ 1,253,125
	18%	34%	49%	0%	0%	
Adjustment to General Ledger						\$ 161
Original Billing Determinants						<u>\$ 1,253,286</u>

Average Bill Count	166
	<u>Total</u>
Average Consumption	103.809
Median Consumption	37.000

	<u>Annualized Revenues</u>				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	168				
Average Revenues per Bill	\$ 7,451.69				
Total Annualized Revenues	\$ 1,253,125.18				
% of Total Revenues	18%	34%	49%	0%	
Annualized Revenues	\$ 223,456	\$ 421,295	\$ 608,374	\$ -	\$ 1,253,125
Increase/(Decrease) from Annualization					\$ (161)

	<u>Proposed Revenues</u>				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	168				
Consumption		77,395	129,258	-	
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 181,620.00	\$ 275,966	\$ 553,071	\$ -	\$ 1,010,657
Increase/(Decrease) for Proposed Revenues					\$ (242,468)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
125 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	195	0	195	0	0	
1	40	40	235	40	2,076	
2	10	20	245	60	4,112	
3	22	66	267	126	6,138	
4	15	60	282	186	8,142	
5	10	50	292	236	10,131	
6	18	108	310	344	12,110	
7	14	98	324	442	14,071	
8	14	112	338	554	16,018	
9	12	108	350	662	17,951	
10	17	170	367	832	19,872	
11	17	187	384	1,019	21,776	
12	10	120	394	1,139	23,663	
13	5	65	399	1,204	25,540	
14	10	140	409	1,344	27,412	
15	18	270	427	1,614	29,274	
16	8	128	435	1,742	31,118	
17	7	119	442	1,861	32,954	
18	9	162	451	2,023	34,783	
19	11	209	462	2,232	36,603	
20	10	200	472	2,432	38,412	
21	11	231	483	2,663	40,211	
22	12	264	495	2,927	41,999	
23	13	299	508	3,226	43,775	
24	10	240	518	3,466	45,538	
25	19	475	537	3,941	47,291	
26	12	312	549	4,253	49,025	
27	18	486	567	4,739	50,747	
28	13	364	580	5,103	52,451	
29	12	348	592	5,451	54,142	
30	12	360	604	5,811	55,821	
31	19	589	623	6,400	57,488	
32	12	384	635	6,784	59,136	
33	15	495	650	7,279	60,772	
34	18	612	668	7,891	62,393	
35	10	350	678	8,241	63,996	
36	15	540	693	8,781	65,589	
37	12	444	705	9,225	67,167	
38	16	608	721	9,833	68,733	
39	8	312	729	10,145	70,283	
40	9	360	738	10,505	71,825	
41	9	369	747	10,874	73,358	
42	15	630	762	11,504	74,882	
43	10	430	772	11,934	76,391	
44	8	352	780	12,286	77,890	
45	12	540	792	12,826	79,381	
46	5	230	797	13,056	80,860	
47	9	423	806	13,479	82,334	
48	12	576	818	14,055	83,799	
49	16	784	834	14,839	85,252	
50	9	450	843	15,289	86,689	
51	6	306	849	15,595	88,117	
52	6	312	855	15,907	89,539	
53	14	742	869	16,649	90,955	
54	9	486	878	17,135	92,357	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

Exhibit
 Schedule H-5 ROO
 126 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	5	275	883	17,410	93,750	
56	6	336	889	17,746	95,138	
57	13	741	902	18,487	96,520	
58	8	464	910	18,951	97,889	
59	10	590	920	19,541	99,250	
60	13	780	933	20,321	100,601	
61	14	854	947	21,175	101,939	
62	9	558	956	21,733	103,263	
63	7	441	963	22,174	104,578	
64	6	384	969	22,558	105,886	
65	7	455	976	23,013	107,188	
66	1	66	977	23,079	108,483	
67	14	938	991	24,017	109,777	
68	3	204	994	24,221	111,057	
69	7	483	1,001	24,704	112,334	
70	7	490	1,008	25,194	113,604	
71	11	781	1,019	25,975	114,867	
72	11	792	1,030	26,767	116,119	
73	12	876	1,042	27,643	117,360	
74	8	592	1,050	28,235	118,589	
75	9	675	1,059	28,910	119,810	
76	7	532	1,066	29,442	121,022	
77	9	693	1,075	30,135	122,227	
78	8	624	1,083	30,759	123,423	
79	7	553	1,090	31,312	124,611	
80	6	480	1,096	31,792	125,792	
81	10	810	1,106	32,602	126,967	
82	13	1,066	1,119	33,668	128,132	
83	6	498	1,125	34,166	129,284	
84	12	1,008	1,137	35,174	130,430	
85	5	425	1,142	35,599	131,564	
86	8	688	1,150	36,287	132,693	
87	10	870	1,160	37,157	133,814	
88	8	704	1,168	37,861	134,925	
89	7	623	1,175	38,484	136,028	
90	2	180	1,177	38,664	137,124	
91	4	364	1,181	39,028	138,218	
92	12	1,104	1,193	40,132	139,308	
93	7	651	1,200	40,783	140,386	
94	5	470	1,205	41,253	141,457	
95	9	855	1,214	42,108	142,523	
96	2	192	1,216	42,300	143,580	
97	4	388	1,220	42,688	144,635	
98	6	588	1,226	43,276	145,686	
99	5	495	1,231	43,771	146,731	
100	8	800	1,239	44,571	147,771	
101	6	606	1,245	45,177	148,803	
102	8	816	1,253	45,993	149,829	
103	9	927	1,262	46,920	150,847	
104	6	624	1,268	47,544	151,856	
105	3	315	1,271	47,859	152,859	
106	9	954	1,280	48,813	153,859	
107	6	642	1,286	49,455	154,850	
108	10	1,080	1,296	50,535	155,835	
109	5	545	1,301	51,080	156,810	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

Exhibit
 Schedule H-5 ROO
 127 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	5	550	1,306	51,630	157,780	
111	8	888	1,314	52,518	158,745	
112	9	1,008	1,323	53,526	159,702	
113	3	339	1,326	53,865	160,650	
114	1	114	1,327	53,979	161,595	
115	3	345	1,330	54,324	162,539	
116	5	580	1,335	54,904	163,480	
117	2	234	1,337	55,138	164,416	
118	4	472	1,341	55,610	165,350	
119	5	595	1,346	56,205	166,280	
120	6	720	1,352	56,925	167,205	
121	2	242	1,354	57,167	168,124	
122	2	244	1,356	57,411	169,041	
123	3	369	1,359	57,780	169,956	
124	6	744	1,365	58,524	170,868	
125	6	750	1,371	59,274	171,774	
126	7	882	1,378	60,156	172,674	
127	5	635	1,383	60,791	173,567	
128	3	384	1,386	61,175	174,455	
131	4	524	1,390	61,699	177,110	
132	2	264	1,392	61,963	177,991	
133	4	532	1,396	62,495	178,870	
134	1	134	1,397	62,629	179,745	
135	1	135	1,398	62,764	180,619	
136	3	408	1,401	63,172	181,492	
137	3	411	1,404	63,583	182,362	
138	4	552	1,408	64,135	183,229	
139	2	278	1,410	64,413	184,092	
140	3	420	1,413	64,833	184,953	
141	1	141	1,414	64,974	185,811	
142	4	568	1,418	65,542	186,668	
143	2	286	1,420	65,828	187,521	
144	3	432	1,423	66,260	188,372	
145	2	290	1,425	66,550	189,220	
146	1	146	1,426	66,696	190,066	
147	3	441	1,429	67,137	190,911	
148	2	296	1,431	67,433	191,753	
149	2	298	1,433	67,731	192,593	
150	1	150	1,434	67,881	193,431	
151	2	302	1,436	68,183	194,268	
152	2	304	1,438	68,487	195,103	
153	4	612	1,442	69,099	195,936	
154	2	308	1,444	69,407	196,765	
155	2	310	1,446	69,717	197,592	
156	5	780	1,451	70,497	198,417	
157	3	471	1,454	70,968	199,237	
158	4	632	1,458	71,600	200,054	
159	2	318	1,460	71,918	200,867	
160	3	480	1,463	72,398	201,678	
161	2	322	1,465	72,720	202,486	
162	2	324	1,467	73,044	203,292	
163	1	163	1,468	73,207	204,096	
164	2	328	1,470	73,535	204,899	
165	3	495	1,473	74,030	205,700	
166	2	332	1,475	74,362	206,498	

193,431

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
128 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1		Break Over:	150,000 Gallons	Rate: \$ 4.45
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 5.43
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
167	3	501	1,478	74,863	207,294
168	3	504	1,481	75,367	208,087
169	1	169	1,482	75,536	208,877
170	2	340	1,484	75,876	209,666
171	2	342	1,486	76,218	210,453
172	2	344	1,488	76,562	211,238
173	1	173	1,489	76,735	212,021
174	1	174	1,490	76,909	212,803
175	3	525	1,493	77,434	213,584
176	2	352	1,495	77,786	214,362
177	2	354	1,497	78,140	215,138
178	3	534	1,500	78,674	215,912
179	4	716	1,504	79,390	216,683
180	1	180	1,505	79,570	217,450
181	4	724	1,509	80,294	218,216
182	4	728	1,513	81,022	218,978
183	3	549	1,516	81,571	219,736
184	2	368	1,518	81,939	220,491
185	1	185	1,519	82,124	221,244
186	4	744	1,523	82,868	221,996
187	5	935	1,528	83,803	222,744
188	1	188	1,529	83,991	223,487
189	2	378	1,531	84,369	224,229
190	3	570	1,534	84,939	224,969
191	5	955	1,539	85,894	225,706
193	1	193	1,540	86,087	227,170
194	5	970	1,545	87,057	227,901
195	3	585	1,548	87,642	228,627
196	3	588	1,551	88,230	229,350
197	4	788	1,555	89,018	230,070
198	1	198	1,556	89,216	230,786
199	2	398	1,558	89,614	231,501
200	4	800	1,562	90,414	232,214
201	4	804	1,566	91,218	232,923
202	2	404	1,568	91,622	233,628
203	1	203	1,569	91,825	234,331
204	2	408	1,571	92,233	235,033
205	3	615	1,574	92,848	235,733
206	2	412	1,576	93,260	236,430
207	3	621	1,579	93,881	237,125
208	1	208	1,580	94,089	237,817
209	2	418	1,582	94,507	238,508
210	1	210	1,583	94,717	239,197
211	2	422	1,585	95,139	239,885
212	3	636	1,588	95,775	240,571
213	1	213	1,589	95,988	241,254
214	2	428	1,591	96,416	241,936
215	1	215	1,592	96,631	242,616
216	6	1,296	1,598	97,927	243,295
217	2	434	1,600	98,361	243,968
218	2	436	1,602	98,797	244,639
219	2	438	1,604	99,235	245,308
220	2	440	1,606	99,675	245,975
221	3	663	1,609	100,338	246,640
223	6	1,338	1,615	101,676	247,964

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 129 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
224	2	448	1,617	102,124	248,620	
225	5	1,125	1,622	103,249	249,274	
226	1	226	1,623	103,475	249,923	
228	2	456	1,625	103,931	251,219	
229	6	1,374	1,631	105,305	251,865	
230	3	690	1,634	105,995	252,505	
231	1	231	1,635	106,226	253,142	
232	1	232	1,636	106,458	253,778	
234	5	1,170	1,641	107,628	255,048	
235	3	705	1,644	108,333	255,678	
236	2	472	1,646	108,805	256,305	
237	3	711	1,649	109,516	256,930	
238	2	476	1,651	109,992	257,552	
239	3	717	1,654	110,709	258,172	
240	3	720	1,657	111,429	258,789	
241	1	241	1,658	111,670	259,403	
242	2	484	1,660	112,154	260,016	
243	2	486	1,662	112,640	260,627	
244	1	244	1,663	112,884	261,236	
245	2	490	1,665	113,374	261,844	
246	2	492	1,667	113,866	262,450	
247	1	247	1,668	114,113	263,054	
248	2	496	1,670	114,609	263,657	
249	2	498	1,672	115,107	264,258	
250	2	500	1,674	115,607	264,857	
251	2	502	1,676	116,109	265,454	
252	1	252	1,677	116,361	266,049	
253	1	253	1,678	116,614	266,643	
254	3	762	1,681	117,376	267,236	
255	2	510	1,683	117,886	267,826	
256	1	256	1,684	118,142	268,414	
257	3	771	1,687	118,913	269,001	
258	1	258	1,688	119,171	269,585	
259	2	518	1,690	119,689	270,168	
260	2	520	1,692	120,209	270,749	
261	1	261	1,693	120,470	271,328	
262	1	262	1,694	120,732	271,906	
263	1	263	1,695	120,995	272,483	
264	1	264	1,696	121,259	273,059	
265	2	530	1,698	121,789	273,634	
266	1	266	1,699	122,055	274,207	
267	3	801	1,702	122,856	274,779	
268	4	1,072	1,706	123,928	275,348	
270	3	810	1,709	124,738	276,478	
271	1	271	1,710	125,009	277,040	
272	2	544	1,712	125,553	277,601	
273	4	1,092	1,716	126,645	278,160	
274	1	274	1,717	126,919	278,715	
275	3	825	1,720	127,744	279,269	
277	3	831	1,723	128,575	280,371	
278	2	556	1,725	129,131	280,919	
280	2	560	1,727	129,691	282,011	
281	2	562	1,729	130,253	282,555	
282	1	282	1,730	130,535	283,097	
283	4	1,132	1,734	131,667	283,638	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 130 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1		Break Over:	150,000 Gallons	Rate: \$ 4.45
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 5.43
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
284	1	284	1,735	131,951	284,175	
285	1	285	1,736	132,236	284,711	
286	1	286	1,737	132,522	285,246	
288	2	576	1,739	133,098	286,314	
289	3	867	1,742	133,965	286,846	
290	1	290	1,743	134,255	287,375	
291	1	291	1,744	134,546	287,903	
293	2	586	1,746	135,132	288,957	
294	1	294	1,747	135,426	289,482	
295	2	590	1,749	136,016	290,006	
297	1	297	1,750	136,313	291,050	
299	1	299	1,751	136,612	292,092	
300	1	300	1,752	136,912	292,612	
301	3	903	1,755	137,815	293,131	
302	2	604	1,757	138,419	293,647	
305	2	610	1,759	139,029	295,189	
306	2	612	1,761	139,641	295,701	
307	1	307	1,762	139,948	296,211	
309	4	1,236	1,766	141,184	297,229	
311	1	311	1,767	141,495	298,239	
314	1	314	1,768	141,809	299,751	
316	1	316	1,769	142,125	300,757	
317	4	1,268	1,773	143,393	301,259	
318	2	636	1,775	144,029	301,757	
319	2	638	1,777	144,667	302,253	
321	1	321	1,778	144,988	303,241	
322	3	966	1,781	145,954	303,734	
324	2	648	1,783	146,602	304,714	
325	4	1,300	1,787	147,902	305,202	
326	1	326	1,788	148,228	305,686	
327	1	327	1,789	148,555	306,169	
328	1	328	1,790	148,883	306,651	
329	1	329	1,791	149,212	307,132	
330	1	330	1,792	149,542	307,612	
331	2	662	1,794	150,204	308,091	
333	4	1,332	1,798	151,536	309,045	
334	4	1,336	1,802	152,872	309,518	
335	2	670	1,804	153,542	309,987	
336	3	1,008	1,807	154,550	310,454	
338	1	338	1,808	154,888	311,382	
339	4	1,356	1,812	156,244	311,845	
340	1	340	1,813	156,584	312,304	
341	1	341	1,814	156,925	312,762	
342	2	684	1,816	157,609	313,219	
343	1	343	1,817	157,952	313,674	
344	1	344	1,818	158,296	314,128	
345	2	690	1,820	158,986	314,581	
346	1	346	1,821	159,332	315,032	
348	1	348	1,822	159,680	315,932	
350	2	700	1,824	160,380	316,830	
351	1	351	1,825	160,731	317,277	
352	2	704	1,827	161,435	317,723	
353	5	1,765	1,832	163,200	318,167	
354	3	1,062	1,835	164,262	318,606	
355	1	355	1,836	164,617	319,042	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 131 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

		<u>Rate</u>			
		\$	180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
357	2	714	1,838	165,331	319,912	
358	1	358	1,839	165,689	320,345	
360	2	720	1,841	166,409	321,209	
361	1	361	1,842	166,770	321,639	
362	1	362	1,843	167,132	322,068	
365	1	365	1,844	167,497	323,352	
366	2	732	1,846	168,229	323,779	
367	3	1,101	1,849	169,330	324,204	
368	1	368	1,850	169,698	324,626	
369	2	738	1,852	170,436	325,047	
370	2	740	1,854	171,176	325,466	
371	3	1,113	1,857	172,289	325,883	
372	1	372	1,858	172,661	326,297	
373	2	746	1,860	173,407	326,710	
374	1	374	1,861	173,781	327,121	
375	2	750	1,863	174,531	327,531	
376	2	752	1,865	175,283	327,939	
377	3	1,131	1,868	176,414	328,345	
379	2	758	1,870	177,172	329,151	
381	3	1,143	1,873	178,315	329,953	
382	2	764	1,875	179,079	330,351	
383	1	383	1,876	179,462	330,747	
385	4	1,540	1,880	181,002	331,537	
387	1	387	1,881	181,389	332,319	
390	1	390	1,882	181,779	333,489	
391	2	782	1,884	182,561	333,878	
394	1	394	1,885	182,955	335,039	
395	1	395	1,886	183,350	335,425	
396	3	1,188	1,889	184,538	335,810	
400	1	400	1,890	184,938	337,338	
401	2	802	1,892	185,740	337,719	
402	1	402	1,893	186,142	338,098	
403	1	403	1,894	186,545	338,476	
404	1	404	1,895	186,949	338,853	
406	1	406	1,896	187,355	339,605	
407	2	814	1,898	188,169	339,980	
408	1	408	1,899	188,577	340,353	
409	2	818	1,901	189,395	340,725	
410	2	820	1,903	190,215	341,095	
413	1	413	1,904	190,628	342,199	
416	3	1,248	1,907	191,876	343,300	
417	2	834	1,909	192,710	343,664	
419	3	1,257	1,912	193,967	344,388	
420	1	420	1,913	194,387	344,747	
421	4	1,684	1,917	196,071	345,105	
423	3	1,269	1,920	197,340	345,813	
424	2	848	1,922	198,188	346,164	
425	2	850	1,924	199,038	346,513	
427	1	427	1,925	199,465	347,207	
428	1	428	1,926	199,893	347,553	
429	2	858	1,928	200,751	347,898	
430	1	430	1,929	201,181	348,241	
432	1	432	1,930	201,613	348,925	
433	3	1,299	1,933	202,912	349,266	
436	3	1,308	1,936	204,220	350,280	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 132 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

	Rate				
	\$	180.90			
Tier 1		Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3		Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
437	1	437	1,937	204,657	350,615	
438	2	876	1,939	205,533	350,949	
439	2	878	1,941	206,411	351,281	
441	1	441	1,942	206,852	351,941	
442	1	442	1,943	207,294	352,270	
446	1	446	1,944	207,740	353,582	
447	1	447	1,945	208,187	353,909	
448	1	448	1,946	208,635	354,235	
450	2	900	1,948	209,535	354,885	
451	3	1,353	1,951	210,888	355,208	
452	2	904	1,953	211,792	355,528	
453	1	453	1,954	212,245	355,846	
454	1	454	1,955	212,699	356,163	
456	3	1,368	1,958	214,067	356,795	
458	1	458	1,959	214,525	357,421	
459	3	1,377	1,962	215,902	357,733	
460	2	920	1,964	216,822	358,042	
462	2	924	1,966	217,746	358,656	
463	1	463	1,967	218,209	358,961	
465	1	465	1,968	218,674	359,569	
466	1	466	1,969	219,140	359,872	
468	1	468	1,970	219,608	360,476	
469	1	469	1,971	220,077	360,777	
471	1	471	1,972	220,548	361,377	
473	2	946	1,974	221,494	361,975	
474	2	948	1,976	222,442	362,272	
475	2	950	1,978	223,392	362,567	
477	1	477	1,979	223,869	363,153	
478	2	956	1,981	224,825	363,445	
479	1	479	1,982	225,304	363,735	
480	1	480	1,983	225,784	364,024	
483	4	1,932	1,987	227,716	364,888	
484	2	968	1,989	228,684	365,172	
486	3	1,458	1,992	230,142	365,736	
487	2	974	1,994	231,116	366,015	
488	2	976	1,996	232,092	366,292	
489	1	489	1,997	232,581	366,567	
490	2	980	1,999	233,561	366,841	
491	2	982	2,001	234,543	367,113	
492	1	492	2,002	235,035	367,383	
494	1	494	2,003	235,529	367,921	
496	2	992	2,005	236,521	368,457	
498	3	1,494	2,008	238,015	368,989	
500	1	500	2,009	238,515	369,515	
502	1	502	2,010	239,017	370,039	
505	1	505	2,011	239,522	370,822	
506	1	506	2,012	240,028	371,082	
509	1	509	2,013	240,537	371,859	
510	1	510	2,014	241,047	372,117	
511	1	511	2,015	241,558	372,374	
514	1	514	2,016	242,072	373,142	
516	1	516	2,017	242,588	373,652	
517	2	1,034	2,019	243,622	373,906	
518	2	1,036	2,021	244,658	374,158	
521	1	521	2,022	245,179	374,908	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
133 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 180.90	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
523	2		1,046	2,024	246,225	375,406
526	2		1,052	2,026	247,277	376,147
527	1		527	2,027	247,804	376,392
528	2		1,056	2,029	248,860	376,636
529	1		529	2,030	249,389	376,878
530	1		530	2,031	249,919	377,119
531	1		531	2,032	250,450	377,359
532	1		532	2,033	250,982	377,598
533	1		533	2,034	251,515	377,836
534	4		2,136	2,038	253,651	378,073
538	1		538	2,039	254,189	379,005
540	1		540	2,040	254,729	379,469
544	2		1,088	2,042	255,817	380,393
545	1		545	2,043	256,362	380,622
546	1		546	2,044	256,908	380,850
549	2		1,098	2,046	258,006	381,531
551	1		551	2,047	258,557	381,981
552	1		552	2,048	259,109	382,205
553	2		1,106	2,050	260,215	382,428
554	1		554	2,051	260,769	382,649
555	1		555	2,052	261,324	382,869
558	1		558	2,053	261,882	383,526
560	1		560	2,054	262,442	383,962
561	1		561	2,055	263,003	384,179
562	2		1,124	2,057	264,127	384,395
564	1		564	2,058	264,691	384,823
566	4		2,264	2,062	266,955	385,249
567	1		567	2,063	267,522	385,458
570	4		2,280	2,067	269,802	386,082
571	3		1,713	2,070	271,515	386,286
572	2		1,144	2,072	272,659	386,487
573	1		573	2,073	273,232	386,686
574	1		574	2,074	273,806	386,884
575	1		575	2,075	274,381	387,081
577	1		577	2,076	274,958	387,473
582	1		582	2,077	275,540	388,448
583	2		1,166	2,079	276,706	388,642
586	2		1,172	2,081	277,878	389,218
588	1		588	2,082	278,466	389,598
589	1		589	2,083	279,055	389,787
590	1		590	2,084	279,645	389,975
593	1		593	2,085	280,238	390,536
596	2		1,192	2,087	281,430	391,094
597	2		1,194	2,089	282,624	391,278
598	2		1,196	2,091	283,820	391,460
601	1		601	2,092	284,421	392,000
602	1		602	2,093	285,023	392,179
605	1		605	2,094	285,628	392,713
606	1		606	2,095	286,234	392,890
607	1		607	2,096	286,841	393,066
608	1		608	2,097	287,449	393,241
609	3		1,827	2,100	289,276	393,415
610	1		610	2,101	289,886	393,586
614	3		1,842	2,104	291,728	394,266
618	1		618	2,105	292,346	394,934

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 134 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

	<u>Rate</u>		
	\$ 180.90		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.43
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
620		2	1,240	2,107	293,586	395,266
622		1	622	2,108	294,208	395,594
624		1	624	2,109	294,832	395,920
625		3	1,875	2,112	296,707	396,082
628		2	1,256	2,114	297,963	396,559
630		2	1,260	2,116	299,223	396,873
632		1	632	2,117	299,855	397,183
633		1	633	2,118	300,488	397,337
635		1	635	2,119	301,123	397,643
636		2	1,272	2,121	302,395	397,795
638		1	638	2,122	303,033	398,095
639		2	1,278	2,124	304,311	398,244
640		2	1,280	2,126	305,591	398,391
644		1	644	2,127	306,235	398,971
646		2	1,292	2,129	307,527	399,259
649		1	649	2,130	308,176	399,685
650		1	650	2,131	308,826	399,826
655		1	655	2,132	309,481	400,526
657		1	657	2,133	310,138	400,804
658		3	1,974	2,136	312,112	400,942
659		1	659	2,137	312,771	401,077
660		1	660	2,138	313,431	401,211
662		2	1,324	2,140	314,755	401,477
665		1	665	2,141	315,420	401,870
667		1	667	2,142	316,087	402,130
670		1	670	2,143	316,757	402,517
674		3	2,022	2,146	318,779	403,029
675		2	1,350	2,148	320,129	403,154
679		1	679	2,149	320,808	403,646
680		1	680	2,150	321,488	403,768
681		2	1,362	2,152	322,850	403,889
685		1	685	2,153	323,535	404,365
689		1	689	2,154	324,224	404,837
691		1	691	2,155	324,915	405,071
699		1	699	2,156	325,614	405,999
702		1	702	2,157	326,316	406,344
704		2	1,408	2,159	327,724	406,572
711		1	711	2,160	328,435	407,356
720		1	720	2,161	329,155	408,355
721		1	721	2,162	329,876	408,465
728		1	728	2,163	330,604	409,228
730		1	730	2,164	331,334	409,444
733		1	733	2,165	332,067	409,765
734		1	734	2,166	332,801	409,871
737		1	737	2,167	333,538	410,186
742		1	742	2,168	334,280	410,706
748		1	748	2,169	335,028	411,324
750		1	750	2,170	335,778	411,528
755		1	755	2,171	336,533	412,033
756		1	756	2,172	337,289	412,133
765		1	765	2,173	338,054	413,024
766		1	766	2,174	338,820	413,122
771		1	771	2,175	339,591	413,607
774		1	774	2,176	340,365	413,895
782		1	782	2,177	341,147	414,655

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D

Description: Agua Fria Residential 2"

Exhibit
 Schedule H-5 ROO
 135 of 432
 Witness: Boizelle

		<u>Rate</u>			
		\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
784	2		1,568	2,179	342,715	414,843
785	2		1,570	2,181	344,285	414,935
791	2		1,582	2,183	345,867	415,475
794	1		794	2,184	346,661	415,739
798	1		798	2,185	347,459	416,087
806	1		806	2,186	348,265	416,775
811	1		811	2,187	349,076	417,200
815	2		1,630	2,189	350,706	417,536
816	1		816	2,190	351,522	417,618
817	1		817	2,191	352,339	417,699
824	1		824	2,192	353,163	418,259
827	2		1,654	2,194	354,817	418,496
828	1		828	2,195	355,645	418,573
829	1		829	2,196	356,474	418,649
838	1		838	2,197	357,312	419,324
842	2		1,684	2,199	358,996	419,620
846	1		846	2,200	359,842	419,908
852	1		852	2,201	360,694	420,334
859	1		859	2,202	361,553	420,824
860	1		860	2,203	362,413	420,893
861	1		861	2,204	363,274	420,961
862	1		862	2,205	364,136	421,028
866	1		866	2,206	365,002	421,292
867	1		867	2,207	365,869	421,357
868	1		868	2,208	366,737	421,421
875	1		875	2,209	367,612	421,862
883	1		883	2,210	368,495	422,358
898	1		898	2,211	369,393	423,273
900	1		900	2,212	370,293	423,393
906	1		906	2,213	371,199	423,747
918	1		918	2,214	372,117	424,443
925	1		925	2,215	373,042	424,842
930	1		930	2,216	373,972	425,122
933	1		933	2,217	374,905	425,287
944	1		944	2,218	375,849	425,881
955	1		955	2,219	376,804	426,464
956	1		956	2,220	377,760	426,516
993	1		993	2,221	378,753	428,403
996	1		996	2,222	379,749	428,553
998	1		998	2,223	380,747	428,651
1000	1		1,000	2,224	381,747	428,747
1009	1		1,009	2,225	382,756	429,170
1018	1		1,018	2,226	383,774	429,584
1026	1		1,026	2,227	384,800	429,944
1035	1		1,035	2,228	385,835	430,340
1039	1		1,039	2,229	386,874	430,512
1040	1		1,040	2,230	387,914	430,554
1047	1		1,047	2,231	388,961	430,841
1051	1		1,051	2,232	390,012	431,001
1053	1		1,053	2,233	391,065	431,079
1062	1		1,062	2,234	392,127	431,421
1073	1		1,073	2,235	393,200	431,828
1077	1		1,077	2,236	394,277	431,972
1078	1		1,078	2,237	395,355	432,007
1117	1		1,117	2,238	396,472	433,333

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
 Rate Schedule: C1M1D
 Description: Agua Fria Residential 2"

Exhibit
 Schedule H-5 ROO
 136 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
1118	1		1,118	2,239	397,590	433,366
1120	1		1,120	2,240	398,710	433,430
1121	1		1,121	2,241	399,831	433,461
1130	1		1,130	2,242	400,961	433,731
1138	1		1,138	2,243	402,099	433,963
1157	1		1,157	2,244	403,256	434,495
1158	1		1,158	2,245	404,414	434,522
1177	1		1,177	2,246	405,591	435,016
1186	1		1,186	2,247	406,777	435,241
1192	1		1,192	2,248	407,969	435,385
1193	1		1,193	2,249	409,162	435,408
1197	1		1,197	2,250	410,359	435,496
1199	1		1,199	2,251	411,558	435,538
1201	1		1,201	2,252	412,759	435,578
1228	1		1,228	2,253	413,987	436,091
1244	1		1,244	2,254	415,231	436,379
1257	1		1,257	2,255	416,488	436,600
1258	1		1,258	2,256	417,746	436,616
1261	1		1,261	2,257	419,007	436,661
1265	1		1,265	2,258	420,272	436,717
1274	1		1,274	2,259	421,546	436,834
1286	1		1,286	2,260	422,832	436,978
1295	1		1,295	2,261	424,127	437,077
1320	1		1,320	2,262	425,447	437,327
1348	1		1,348	2,263	426,795	437,579
1415	1		1,415	2,264	428,210	438,115
1422	1		1,422	2,265	429,632	438,164
1432	1		1,432	2,266	431,064	438,224
1450	1		1,450	2,267	432,514	438,314
1697	1		1,697	2,268	434,211	439,302
1803	1		1,803	2,269	436,014	439,620
1969	1		1,969	2,270	437,983	439,952
2258	1		2,258	2,271	440,241	440,241

440,241

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1D

Exhibit
Schedule H-5 ROO
137 of 432
Witness: Boizelle

Description: Agua Fria Residential 2"

	Rate				
	\$ 180.90				
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,271	193,431	246,810		440,241
Partial Bills	5	228	138	-	366
	<u>2,276</u>	<u>193,659</u>	<u>246,948</u>	<u>-</u>	<u>440,607</u>

					Total
Revenues	\$ 411,644	\$ 862,305	\$ 1,340,952	\$ -	\$ 2,614,902
	16%	33%	51%	0%	
Adjustment to General Ledger					\$ 4
Original Billing Determinants					<u>\$ 2,614,906</u>

Average Bill Count	190
	<u>Total</u>
Average Consumption	193.628
Median Consumption	99.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	190				
Average Revenues per Bill	\$ 13,744.56				
Total Annualized Revenues	\$ 2,614,901.74				
% of Total Revenues	16%	33%	51%	0%	
Annualized Revenues	<u>\$ 411,644</u>	<u>\$ 862,305</u>	<u>\$ 1,340,952</u>	<u>\$ -</u>	<u>\$ 2,614,902</u>
Increase/(Decrease) from Annualization					\$ (4)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	190				
Consumption		176,453	264,154	-	
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 328,752</u>	<u>\$ 629,178</u>	<u>\$ 1,130,262</u>	<u>\$ -</u>	<u>\$ 2,088,193</u>
Increase/(Decrease) for Proposed Revenues					\$ (526,709)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1E
Description: Agua Fria Residential 3"

Exhibit
Schedule H-5 ROO
138 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	361.80		
Tier 1	Break Over:		300,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
6	1	6	1	6	72	
13	1	13	2	19	149	
14	1	14	3	33	159	
17	1	17	4	50	186	
29	1	29	5	79	282	
73	1	73	6	152	590	
101	1	101	7	253	758	
136	1	136	8	389	933	
137	1	137	9	526	937	
140	1	140	10	666	946	
148	1	148	11	814	962	
162	1	162	12	976	976	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	976	-	-	976
Partial Bills	-	-	-	-	-
	12	976	-	-	976

					<u>Total</u>
Revenues	\$ 4,342	\$ 4,346	\$ -	\$ -	\$ 8,687
	50%	50%	0%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 8,687</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	81.333
Median Consumption	87.000

		<u>Annualized Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	1					
Average Revenues per Bill	\$ 8,687.44					
Total Annualized Revenues	\$ 8,687.44					
% of Total Revenues	50%	50%	0%	0%		
Annualized Revenues	\$ 4,342	\$ 4,346	\$ -	\$ -	\$ 8,687	

Increase/(Decrease) from Annualization \$ (0)

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	1					
Consumption		976	-	-		
Rate	\$ 270.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 3,240	\$ 3,480	\$ -	\$ -	\$ 6,720	

Increase/(Decrease) for Proposed Revenues \$ (1,967)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C1M1G
Description: Agua Fria Residential 6"

Exhibit
Schedule H-5 ROO
139 of 432
Witness: Boizelle

		Rate				
Tier 1	Break Over:	\$ 1,130.35	800,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43	
Tier 3	Break Over:	-	Gallons	Rate: \$	-	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
12	1	12	1	12	120	
15	1	15	2	27	147	
22	1	22	3	49	203	
25	1	25	4	74	224	
102	1	102	5	176	686	
113	1	113	6	289	741	
206	1	206	7	495	1,113	
223	1	223	8	718	1,164	
243	1	243	9	961	1,204	
249	1	249	10	1,210	1,210	1,210

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	10	1,210	-	-	1,210
Partial Bills	3	219	-	-	219
	13	1,429	-	-	1,429

						Total
Revenues	\$ 14,167	\$ 6,363	\$ -	\$ -	\$ -	\$ 20,530
	69%	31%	0%	0%		
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 20,530

Average Bill Count	3
	Total
Average Consumption	114.016
Median Consumption	107.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Average Revenues per Bill	\$ 10,264.98					
Total Annualized Revenues	\$ 20,529.97					
% of Total Revenues	69%	31%	0%	0%		
Annualized Revenues	\$ 14,167	\$ 6,363	\$ -	\$ -	\$ -	\$ 20,530

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Consumption		1,429	-	-		
Rate	\$ 900.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 21,600	\$ 5,095	\$ -	\$ -	\$ -	\$ 26,695

Increase/(Decrease) for Proposed Revenues \$ 6,165

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 140 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1A

Description: Agua Fria Commercial 5/8" & 5/8"+

Rate
 \$ 22.61

Tier 1	Break Over:	13,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	288	0	288	0	0	
1	67	67	355	67	186	
2	31	62	386	129	305	
3	15	45	401	174	393	
4	10	40	411	214	466	
5	11	55	422	269	529	
6	10	60	432	329	581	
7	6	42	438	371	623	
8	1	8	439	379	659	
9	4	36	443	415	694	
10	2	20	445	435	725	
11	2	22	447	457	754	
12	2	24	449	481	781	
13	1	13	450	494	806	806
14	3	42	453	536	830	
15	2	30	455	566	851	
16	1	16	456	582	870	
17	1	17	457	599	888	
18	2	36	459	635	905	
20	1	20	460	655	935	
24	2	48	462	703	991	
25	4	100	466	803	1,003	
27	2	54	468	857	1,019	
29	1	29	469	886	1,031	
32	1	32	470	918	1,046	
39	1	39	471	957	1,074	
42	2	84	473	1,041	1,083	
43	1	43	474	1,084	1,084	278

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
141 of 432
Witness: Boizelle

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	474	806	278		1,084
Partial Bills	2	4	-	-	4
	476	810	278	-	1,088

					Total
Revenues	\$ 10,768	\$ 3,607	\$ 1,510	\$ -	\$ 15,885
	68%	23%	10%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 15,885

Average Bill Count	40
	<u>Total</u>
Average Consumption	2.284
Median Consumption	2.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	40				
Average Revenues per Bill	\$ 399.61				
Total Annualized Revenues	\$ 15,884.64				
% of Total Revenues	68%	23%	10%	0%	
Annualized Revenues	\$ 10,768	\$ 3,607	\$ 1,510	\$ -	\$ 15,885

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	40				
Consumption		627.00	461.00	-	
Rate	\$ 18.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 8,586	\$ 2,236	\$ 1,973	\$ -	\$ 12,794

Increase/(Decrease) for Proposed Revenues \$ (3,090)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 142 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1A

Description: Agua Fria Commercial 3/4"

		<u>Rate</u>		
		\$ 22.61		
Tier 1	Break Over:	13,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	280	0	280	0	0	
1	164	164	444	164	533	
2	67	134	511	298	902	
3	41	123	552	421	1,204	
4	28	112	580	533	1,465	
5	22	110	602	643	1,698	
6	15	90	617	733	1,909	
7	9	63	626	796	2,105	
8	5	40	631	836	2,292	
9	10	90	641	926	2,474	
10	7	70	648	996	2,646	
11	10	110	658	1,106	2,811	
12	7	84	665	1,190	2,966	
13	7	91	672	1,281	3,114	
14	1	14	673	1,295	3,255	
15	10	150	683	1,445	3,395	
16	8	128	691	1,573	3,525	
17	6	102	697	1,675	3,647	
18	4	72	701	1,747	3,763	
19	9	171	710	1,918	3,875	
20	2	40	712	1,958	3,978	
21	3	63	715	2,021	4,079	
22	4	88	719	2,109	4,177	
23	2	46	721	2,155	4,271	
24	5	120	726	2,275	4,363	
25	1	25	727	2,300	4,450	
26	1	26	728	2,326	4,536	
27	3	81	731	2,407	4,621	
28	3	84	734	2,491	4,703	
29	6	174	740	2,665	4,782	
30	2	60	742	2,725	4,855	
31	3	93	745	2,818	4,926	
32	3	96	748	2,914	4,994	
33	2	66	750	2,980	5,059	
35	2	70	752	3,050	5,185	
36	5	180	757	3,230	5,246	
37	2	74	759	3,304	5,302	
38	1	38	760	3,342	5,356	
39	3	117	763	3,459	5,409	
40	2	80	765	3,539	5,459	
41	2	82	767	3,621	5,507	
42	1	42	768	3,663	5,553	
43	3	129	771	3,792	5,598	
44	2	88	773	3,880	5,640	
45	2	90	775	3,970	5,680	
47	2	94	777	4,064	5,756	
48	1	48	778	4,112	5,792	
50	3	150	781	4,262	5,862	
52	1	52	782	4,314	5,926	
55	1	55	783	4,369	6,019	
56	1	56	784	4,425	6,049	
59	2	118	786	4,543	6,136	
61	1	61	787	4,604	6,190	
64	1	64	788	4,668	6,268	
65	1	65	789	4,733	6,293	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 143 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1A

Description: Agua Fria Commercial 3/4"

Rate
 \$ 22.61

Tier 1	Break Over:	13,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
67	1	67	790	4,800	6,341	
79	1	79	791	4,879	6,617	
93	2	186	793	5,065	6,925	
101	1	101	794	5,166	7,085	
102	1	102	795	5,268	7,104	
103	1	103	796	5,371	7,122	
104	2	208	798	5,579	7,139	
108	1	108	799	5,687	7,199	
112	1	112	800	5,799	7,255	
115	1	115	801	5,914	7,294	
117	1	117	802	6,031	7,318	
118	1	118	803	6,149	7,329	
122	1	122	804	6,271	7,369	
126	1	126	805	6,397	7,405	
131	1	131	806	6,528	7,445	
138	1	138	807	6,666	7,494	
141	1	141	808	6,807	7,512	
154	1	154	809	6,961	7,577	
159	1	159	810	7,120	7,597	
168	1	168	811	7,288	7,624	
185	1	185	812	7,473	7,658	
189	1	189	813	7,662	7,662	

7,662

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
144 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1A

Description: Agua Fria Commercial 3/4"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 22.61	13,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		813	3,114	4,548	7,662
Partial Bills		4	18	6	24
		817	3,132	4,554	7,686

						<u>Total</u>
Revenues	\$ 18,468	\$ 13,947	\$ 24,727	\$ -		\$ 57,142
	32%	24%	43%	0%		
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 57,143

Average Bill Count	68
	<u>Total</u>
Average Consumption	9.410
Median Consumption	3.000

Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	68				
Average Revenues per Bill	\$ 835.21				
Total Annualized Revenues	\$ 57,142.09				
% of Total Revenues	32%	24%	43%	0%	
Annualized Revenues	\$ 18,468	\$ 13,947	\$ 24,727	\$ -	\$ 57,142
Increase/(Decrease) from Annualization					\$ (0)

Proposed Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	68				
Consumption		2,123	5,563	-	
Rate	\$ 27.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 22,167.00	\$ 7,571.05	\$ 23,801.68	\$ -	\$ 53,540
Increase/(Decrease) for Proposed Revenues					\$ (3,602)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
145 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1B

Description: Agua Fria Commercial 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	440	0	440	0	0	
1	161	161	601	161	2,526	
2	103	206	704	367	4,891	
3	115	345	819	712	7,153	
4	95	380	914	1,092	9,300	
5	97	485	1,011	1,577	11,352	
6	74	444	1,085	2,021	13,307	
7	57	399	1,142	2,420	15,188	
8	77	616	1,219	3,036	17,012	
9	81	729	1,300	3,765	18,759	
10	42	420	1,342	4,185	20,425	
11	51	561	1,393	4,746	22,049	
12	55	660	1,448	5,406	23,622	
13	46	598	1,494	6,004	25,140	
14	54	756	1,548	6,760	26,612	
15	44	660	1,592	7,420	28,030	
16	45	720	1,637	8,140	29,404	
17	37	629	1,674	8,769	30,733	
18	28	504	1,702	9,273	32,025	
19	21	399	1,723	9,672	33,289	
20	38	760	1,761	10,432	34,532	
21	29	609	1,790	11,041	35,737	
22	32	704	1,822	11,745	36,913	
23	34	782	1,856	12,527	38,057	
24	30	720	1,886	13,247	39,167	
25	21	525	1,907	13,772	40,247	
26	18	468	1,925	14,240	41,306	
27	18	486	1,943	14,726	42,347	
28	17	476	1,960	15,202	43,370	
29	32	928	1,992	16,130	44,376	
30	21	630	2,013	16,760	45,350	
31	30	930	2,043	17,690	46,303	
32	22	704	2,065	18,394	47,226	
33	17	561	2,082	18,955	48,127	
34	17	578	2,099	19,533	49,011	
35	25	875	2,124	20,408	49,878	
36	24	864	2,148	21,272	50,720	
37	20	740	2,168	22,012	51,538	
38	14	532	2,182	22,544	52,336	
39	9	351	2,191	22,895	53,120	
40	20	800	2,211	23,695	53,895	
41	21	861	2,232	24,556	54,650	
42	13	546	2,245	25,102	55,384	
43	14	602	2,259	25,704	56,105	
44	19	836	2,278	26,540	56,812	
45	17	765	2,295	27,305	57,500	
46	13	598	2,308	27,903	58,171	
47	10	470	2,318	28,373	58,829	
48	8	384	2,326	28,757	59,477	
49	7	343	2,333	29,100	60,117	
50	9	450	2,342	29,550	60,750	
51	10	510	2,352	30,060	61,374	
52	5	260	2,357	30,320	61,988	
53	15	795	2,372	31,115	62,597	
54	8	432	2,380	31,547	63,191	

57,500

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1B

Description: Agua Fria Commercial 1"

Exhibit
 Schedule H-5 ROO
 146 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 56.57		
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	2,383	31,712	63,777	
56	7	392	2,390	32,104	64,360	
57	5	285	2,395	32,389	64,936	
58	8	464	2,403	32,853	65,507	
59	7	413	2,410	33,266	66,070	
60	9	540	2,419	33,806	66,626	
61	7	427	2,426	34,233	67,173	
62	7	434	2,433	34,667	67,713	
63	6	378	2,439	35,045	68,246	
64	7	448	2,446	35,493	68,773	
65	3	195	2,449	35,688	69,293	
66	4	264	2,453	35,952	69,810	
67	3	201	2,456	36,153	70,323	
68	6	408	2,462	36,561	70,833	
69	9	621	2,471	37,182	71,337	
70	7	490	2,478	37,672	71,832	
71	1	71	2,479	37,743	72,320	
72	3	216	2,482	37,959	72,807	
73	5	365	2,487	38,324	73,291	
74	7	518	2,494	38,842	73,770	
75	5	375	2,499	39,217	74,242	
76	8	608	2,507	39,825	74,709	
77	6	462	2,513	40,287	75,168	
78	6	468	2,519	40,755	75,621	
79	7	553	2,526	41,308	76,068	
80	8	640	2,534	41,948	76,508	
81	3	243	2,537	42,191	76,940	
82	7	574	2,544	42,765	77,369	
83	7	581	2,551	43,346	77,791	
84	3	252	2,554	43,598	78,206	
85	8	680	2,562	44,278	78,618	
86	6	516	2,568	44,794	79,022	
87	6	522	2,574	45,316	79,420	
88	3	264	2,577	45,580	79,812	
89	6	534	2,583	46,114	80,201	
90	5	450	2,588	46,564	80,584	
91	4	364	2,592	46,928	80,962	
92	6	552	2,598	47,480	81,336	
93	6	558	2,604	48,038	81,704	
94	1	94	2,605	48,132	82,066	
95	4	380	2,609	48,512	82,427	
96	7	672	2,616	49,184	82,784	
97	4	388	2,620	49,572	83,134	
98	2	196	2,622	49,768	83,480	
99	7	693	2,629	50,461	83,824	
100	3	300	2,632	50,761	84,161	
101	3	303	2,635	51,064	84,495	
102	4	408	2,639	51,472	84,826	
103	7	721	2,646	52,193	85,153	
104	4	416	2,650	52,609	85,473	
105	5	525	2,655	53,134	85,789	
106	2	212	2,657	53,346	86,100	
107	5	535	2,662	53,881	86,409	
108	5	540	2,667	54,421	86,713	
109	4	436	2,671	54,857	87,012	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
147 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1B

Description: Agua Fria Commercial 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	7	770	2,678	55,627	87,307	
111	3	333	2,681	55,960	87,595	
112	3	336	2,684	56,296	87,880	
113	4	452	2,688	56,748	88,162	
114	3	342	2,691	57,090	88,440	
116	4	464	2,695	57,554	88,990	
117	1	117	2,696	57,671	89,261	
118	7	826	2,703	58,497	89,531	
119	4	476	2,707	58,973	89,794	
120	7	840	2,714	59,813	90,053	
121	4	484	2,718	60,297	90,305	
122	6	732	2,724	61,029	90,553	
123	4	492	2,728	61,521	90,795	
124	3	372	2,731	61,893	91,033	
125	6	750	2,737	62,643	91,268	
126	4	504	2,741	63,147	91,497	
127	1	127	2,742	63,274	91,722	
128	2	256	2,744	63,530	91,946	
129	4	516	2,748	64,046	92,168	
130	2	260	2,750	64,306	92,386	
131	2	262	2,752	64,568	92,602	
132	3	396	2,755	64,964	92,816	
133	2	266	2,757	65,230	93,027	
134	2	268	2,759	65,498	93,236	
135	2	270	2,761	65,768	93,443	
136	2	272	2,763	66,040	93,648	
137	1	137	2,764	66,177	93,851	
138	4	552	2,768	66,729	94,053	
139	4	556	2,772	67,285	94,251	
140	2	280	2,774	67,565	94,445	
141	3	423	2,777	67,988	94,637	
142	3	426	2,780	68,414	94,826	
143	1	143	2,781	68,557	95,012	
144	2	288	2,783	68,845	95,197	
145	2	290	2,785	69,135	95,380	
146	1	146	2,786	69,281	95,561	
147	1	147	2,787	69,428	95,741	
148	1	148	2,788	69,576	95,920	
149	2	298	2,790	69,874	96,098	
151	2	302	2,792	70,176	96,450	
152	2	304	2,794	70,480	96,624	
153	4	612	2,798	71,092	96,796	
155	1	155	2,799	71,247	97,132	
156	4	624	2,803	71,871	97,299	
158	1	158	2,804	72,029	97,625	
159	2	318	2,806	72,347	97,787	
160	2	320	2,808	72,667	97,947	
161	1	161	2,809	72,828	98,105	
163	2	326	2,811	73,154	98,419	
164	3	492	2,814	73,646	98,574	
165	2	330	2,816	73,976	98,726	
166	1	166	2,817	74,142	98,876	
167	1	167	2,818	74,309	99,025	
168	1	168	2,819	74,477	99,173	
169	3	507	2,822	74,984	99,320	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 148 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1B

Description: Agua Fria Commercial 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
170	2	340	2,824	75,324	99,464	
171	4	684	2,828	76,008	99,606	
172	2	344	2,830	76,352	99,744	
173	4	692	2,834	77,044	99,880	
174	1	174	2,835	77,218	100,012	
175	1	175	2,836	77,393	100,143	
176	2	352	2,838	77,745	100,273	
181	3	543	2,841	78,288	100,913	
183	1	183	2,842	78,471	101,163	
184	2	368	2,844	78,839	101,287	
185	2	370	2,846	79,209	101,409	
186	3	558	2,849	79,767	101,529	
188	4	752	2,853	80,519	101,763	
189	2	378	2,855	80,897	101,876	
190	1	190	2,856	81,087	101,987	
192	1	192	2,857	81,279	102,207	
193	2	386	2,859	81,665	102,316	
194	2	388	2,861	82,053	102,423	
195	2	390	2,863	82,443	102,528	
196	2	392	2,865	82,835	102,631	
197	2	394	2,867	83,229	102,732	
198	2	396	2,869	83,625	102,831	
200	1	200	2,870	83,825	103,025	
201	1	201	2,871	84,026	103,121	
203	2	406	2,873	84,432	103,311	
205	2	410	2,875	84,842	103,497	
206	1	206	2,876	85,048	103,588	
208	2	416	2,878	85,464	103,768	
210	2	420	2,880	85,884	103,944	
211	2	422	2,882	86,306	104,030	
214	1	214	2,883	86,520	104,282	
217	2	434	2,885	86,954	104,531	
218	2	436	2,887	87,390	104,612	
220	1	220	2,888	87,610	104,770	
221	2	442	2,890	88,052	104,848	
222	1	222	2,891	88,274	104,924	
225	1	225	2,892	88,499	105,149	
226	1	226	2,893	88,725	105,223	
227	1	227	2,894	88,952	105,296	
230	3	690	2,897	89,642	105,512	
231	2	462	2,899	90,104	105,581	
239	1	239	2,900	90,343	106,117	
240	1	240	2,901	90,583	106,183	
241	1	241	2,902	90,824	106,248	
242	2	484	2,904	91,308	106,312	
244	1	244	2,905	91,552	106,436	
246	2	492	2,907	92,044	106,558	
250	1	250	2,908	92,294	106,794	
256	1	256	2,909	92,550	107,142	
257	2	514	2,911	93,064	107,199	
261	1	261	2,912	93,325	107,419	
266	1	266	2,913	93,591	107,689	
267	2	534	2,915	94,125	107,742	
268	2	536	2,917	94,661	107,793	
270	2	540	2,919	95,201	107,891	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 149 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1B

Description: Agua Fria Commercial 1"

Rate
 \$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
271	2	542	2,921	95,743	107,938	
272	1	272	2,922	96,015	107,983	
277	1	277	2,923	96,292	108,203	
281	1	281	2,924	96,573	108,375	
288	1	288	2,925	96,861	108,669	
291	1	291	2,926	97,152	108,792	
292	1	292	2,927	97,444	108,832	
298	2	596	2,929	98,040	109,066	
301	2	602	2,931	98,642	109,177	
302	1	302	2,932	98,944	109,212	
303	2	606	2,934	99,550	109,246	
309	2	618	2,936	100,168	109,438	
310	1	310	2,937	100,478	109,468	
314	2	628	2,939	101,106	109,584	
315	1	315	2,940	101,421	109,611	
316	1	316	2,941	101,737	109,637	
318	1	318	2,942	102,055	109,687	
324	1	324	2,943	102,379	109,831	
337	1	337	2,944	102,716	110,130	
338	1	338	2,945	103,054	110,152	
341	1	341	2,946	103,395	110,215	
344	1	344	2,947	103,739	110,275	
348	2	696	2,949	104,435	110,351	
349	1	349	2,950	104,784	110,368	
351	3	1,053	2,953	105,837	110,400	
356	1	356	2,954	106,193	110,465	
358	1	358	2,955	106,551	110,489	
360	1	360	2,956	106,911	110,511	
364	2	728	2,958	107,639	110,551	
365	1	365	2,959	108,004	110,559	
375	1	375	2,960	108,379	110,629	
395	1	395	2,961	108,774	110,749	
420	1	420	2,962	109,194	110,874	
438	1	438	2,963	109,632	110,946	
444	1	444	2,964	110,076	110,964	
551	1	551	2,965	110,627	111,178	
766	1	766	2,966	111,393	111,393	

53,893

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
150 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1B

Description: Agua Fria Commercial 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 56.57	45,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		2,966	57,500	53,893	111,393
Partial Bills		13	79	5	84
		<u>2,979</u>	<u>57,579</u>	<u>53,898</u>	<u>111,477</u>

					<u>Total</u>
Revenues	\$ 168,494	\$ 256,382	\$ 292,672	\$ -	\$ 717,547
	23%	36%	41%	0%	
Adjustment to General Ledger					\$ (1)
Original Billing Determinants					<u>\$ 717,546</u>

Average Bill Count	248
	<u>Total</u>
Average Consumption	37.427
Median Consumption	18.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	249					
Average Revenues per Bill	\$ 2,883.65					
Total Annualized Revenues	\$ 717,547.30					
% of Total Revenues	23%	36%	41%	0%		
Annualized Revenues	<u>\$ 168,494</u>	<u>\$ 256,382</u>	<u>\$ 292,672</u>	<u>\$ -</u>	<u>\$ 717,547</u>	

Increase/(Decrease) from Annualization \$ 1

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	249					
Consumption		34,611	76,866	-		
Rate	\$ 45.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	<u>\$ 134,370</u>	<u>\$ 123,412</u>	<u>\$ 328,894</u>	<u>\$ -</u>	<u>\$ 586,677</u>	

Increase/(Decrease) for Proposed Revenues \$ (130,871)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

Exhibit
 Schedule H-5 ROO
 151 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	287	0	287	0	0	
1	119	119	406	119	3,373	
2	108	216	514	335	6,627	
3	96	288	610	623	9,773	
4	85	340	695	963	12,823	
5	62	310	757	1,273	15,788	
6	60	360	817	1,633	18,691	
7	56	392	873	2,025	21,534	
8	53	424	926	2,449	24,321	
9	40	360	966	2,809	27,055	
10	38	380	1,004	3,189	29,749	
11	28	308	1,032	3,497	32,405	
12	35	420	1,067	3,917	35,033	
13	33	429	1,100	4,346	37,626	
14	37	518	1,137	4,864	40,186	
15	26	390	1,163	5,254	42,709	
16	44	704	1,207	5,958	45,206	
17	35	595	1,242	6,553	47,659	
18	28	504	1,270	7,057	50,077	
19	32	608	1,302	7,665	52,467	
20	31	620	1,333	8,285	54,825	
21	38	798	1,371	9,083	57,152	
22	25	550	1,396	9,633	59,441	
23	39	897	1,435	10,530	61,705	
24	37	888	1,472	11,418	63,930	
25	30	750	1,502	12,168	66,118	
26	22	572	1,524	12,740	68,276	
27	21	567	1,545	13,307	70,412	
28	28	784	1,573	14,091	72,527	
29	30	870	1,603	14,961	74,614	
30	26	780	1,629	15,741	76,671	
31	26	806	1,655	16,547	78,702	
32	22	704	1,677	17,251	80,707	
33	21	693	1,698	17,944	82,690	
34	29	986	1,727	18,930	84,652	
35	18	630	1,745	19,560	86,585	
36	21	756	1,766	20,316	88,500	
37	13	481	1,779	20,797	90,394	
38	24	912	1,803	21,709	92,275	
39	19	741	1,822	22,450	94,132	
40	15	600	1,837	23,050	95,970	
41	21	861	1,858	23,911	97,793	
42	18	756	1,876	24,667	99,595	
43	22	946	1,898	25,613	101,379	
44	25	1,100	1,923	26,713	103,141	
45	19	855	1,942	27,568	104,878	
46	17	782	1,959	28,350	106,596	
47	17	799	1,976	29,149	108,297	
48	17	816	1,993	29,965	109,981	
49	13	637	2,006	30,602	111,648	
50	8	400	2,014	31,002	113,302	
51	16	816	2,030	31,818	114,948	
52	17	884	2,047	32,702	116,578	
53	13	689	2,060	33,391	118,191	
54	18	972	2,078	34,363	119,791	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

Exhibit
 Schedule H-5 ROO
 152 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	18	990	2,096	35,353	121,373	
56	12	672	2,108	36,025	122,937	
57	13	741	2,121	36,766	124,489	
58	9	522	2,130	37,288	126,028	
59	9	531	2,139	37,819	127,558	
60	13	780	2,152	38,599	129,079	
61	18	1,098	2,170	39,697	130,587	
62	8	496	2,178	40,193	132,077	
63	7	441	2,185	40,634	133,559	
64	14	896	2,199	41,530	135,034	
65	14	910	2,213	42,440	136,495	
66	11	726	2,224	43,166	137,942	
67	8	536	2,232	43,702	139,378	
68	21	1,428	2,253	45,130	140,806	
69	9	621	2,262	45,751	142,213	
70	19	1,330	2,281	47,081	143,611	
71	17	1,207	2,298	48,288	144,990	
72	10	720	2,308	49,008	146,352	
73	11	803	2,319	49,811	147,704	
74	9	666	2,328	50,477	149,045	
75	13	975	2,341	51,452	150,377	
76	12	912	2,353	52,364	151,696	
77	15	1,155	2,368	53,519	153,003	
78	10	780	2,378	54,299	154,295	
79	17	1,343	2,395	55,642	155,577	
80	8	640	2,403	56,282	156,842	
81	10	810	2,413	57,092	158,099	
82	4	328	2,417	57,420	159,346	
83	13	1,079	2,430	58,499	160,589	
84	9	756	2,439	59,255	161,819	
85	10	850	2,449	60,105	163,040	
86	10	860	2,459	60,965	164,251	
87	7	609	2,466	61,574	165,452	
88	12	1,056	2,478	62,630	166,646	
89	17	1,513	2,495	64,143	167,828	
90	10	900	2,505	65,043	168,993	
91	8	728	2,513	65,771	170,148	
92	7	644	2,520	66,415	171,295	
93	7	651	2,527	67,066	172,435	
94	3	282	2,530	67,348	173,568	
95	10	950	2,540	68,298	174,698	
96	6	576	2,546	68,874	175,818	
97	7	679	2,553	69,553	176,932	
98	4	392	2,557	69,945	178,039	
99	8	792	2,565	70,737	179,142	
100	3	300	2,568	71,037	180,237	
101	5	505	2,573	71,542	181,329	
102	7	714	2,580	72,256	182,416	
103	6	618	2,586	72,874	183,496	
104	6	624	2,592	73,498	184,570	
105	10	1,050	2,602	74,548	185,638	
106	3	318	2,605	74,866	186,696	
107	9	963	2,614	75,829	187,751	
108	6	648	2,620	76,477	188,797	
109	6	654	2,626	77,131	189,837	

180,237

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
153 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

Rate
\$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
110		11	1,210	2,637	78,341	190,871
111		6	666	2,643	79,007	191,894
112		10	1,120	2,653	80,127	192,911
113		8	904	2,661	81,031	193,918
114		8	912	2,669	81,943	194,917
115		2	230	2,671	82,173	195,908
116		4	464	2,675	82,637	196,897
117		7	819	2,682	83,456	197,882
118		7	826	2,689	84,282	198,860
119		5	595	2,694	84,877	199,831
120		8	960	2,702	85,837	200,797
121		9	1,089	2,711	86,926	201,755
122		10	1,220	2,721	88,146	202,704
123		5	615	2,726	88,761	203,643
124		4	496	2,730	89,257	204,577
125		8	1,000	2,738	90,257	205,507
126		3	378	2,741	90,635	206,429
127		11	1,397	2,752	92,032	207,348
128		5	640	2,757	92,672	208,256
129		4	516	2,761	93,188	209,159
130		5	650	2,766	93,838	210,058
131		5	655	2,771	94,493	210,952
132		7	924	2,778	95,417	211,841
133		6	798	2,784	96,215	212,723
134		3	402	2,787	96,617	213,599
135		9	1,215	2,796	97,832	214,472
136		7	952	2,803	98,784	215,336
137		2	274	2,805	99,058	216,193
138		8	1,104	2,813	100,162	217,048
139		4	556	2,817	100,718	217,895
140		3	420	2,820	101,138	218,738
141		3	423	2,823	101,561	219,578
142		1	142	2,824	101,703	220,415
143		4	572	2,828	102,275	221,251
144		7	1,008	2,835	103,283	222,083
145		4	580	2,839	103,863	222,908
146		8	1,168	2,847	105,031	223,729
147		4	588	2,851	105,619	224,542
148		9	1,332	2,860	106,951	225,351
149		3	447	2,863	107,398	226,151
150		10	1,500	2,873	108,898	226,948
151		6	906	2,879	109,804	227,735
152		6	912	2,885	110,716	228,516
153		7	1,071	2,892	111,787	229,291
154		12	1,848	2,904	113,635	230,059
155		2	310	2,906	113,945	230,815
156		8	1,248	2,914	115,193	231,569
157		7	1,099	2,921	116,292	232,315
158		5	790	2,926	117,082	233,054
159		5	795	2,931	117,877	233,788
160		8	1,280	2,939	119,157	234,517
161		2	322	2,941	119,479	235,238
162		4	648	2,945	120,127	235,957
163		6	978	2,951	121,105	236,672
164		9	1,476	2,960	122,581	237,381

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
154 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

	<u>Rate</u>		
	\$ 112.25		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.43
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
165	2	330	2,962	122,911	238,081	
166	8	1,328	2,970	124,239	238,779	
167	2	334	2,972	124,573	239,469	
168	7	1,176	2,979	125,749	240,157	
169	6	1,014	2,985	126,763	240,838	
170	3	510	2,988	127,273	241,513	
172	4	688	2,992	127,961	242,857	
173	5	865	2,997	128,826	243,525	
174	3	522	3,000	129,348	244,188	
175	5	875	3,005	130,223	244,848	
176	3	528	3,008	130,751	245,503	
177	5	885	3,013	131,636	246,155	
178	2	356	3,015	131,992	246,802	
179	3	537	3,018	132,529	247,447	
180	9	1,620	3,027	134,149	248,089	
181	3	543	3,030	134,692	248,722	
182	4	728	3,034	135,420	249,352	
183	1	183	3,035	135,603	249,978	
184	3	552	3,038	136,155	250,603	
185	3	555	3,041	136,710	251,225	
186	3	558	3,044	137,268	251,844	
187	2	374	3,046	137,642	252,460	
188	3	564	3,049	138,206	253,074	
189	2	378	3,051	138,584	253,685	
190	1	190	3,052	138,774	254,294	
191	3	573	3,055	139,347	254,902	
192	4	768	3,059	140,115	255,507	
193	2	386	3,061	140,501	256,108	
194	6	1,164	3,067	141,665	256,707	
195	4	780	3,071	142,445	257,300	
196	1	196	3,072	142,641	257,889	
198	5	990	3,077	143,631	259,065	
199	4	796	3,081	144,427	259,648	
200	3	600	3,084	145,027	260,227	
201	4	804	3,088	145,831	260,803	
202	3	606	3,091	146,437	261,375	
203	1	203	3,092	146,640	261,944	
204	3	612	3,095	147,252	262,512	
205	2	410	3,097	147,662	263,077	
206	5	1,030	3,102	148,692	263,640	
207	5	1,035	3,107	149,727	264,198	
208	1	208	3,108	149,935	264,751	
209	3	627	3,111	150,562	265,303	
210	3	630	3,114	151,192	265,852	
211	2	422	3,116	151,614	266,398	
212	1	212	3,117	151,826	266,942	
213	2	426	3,119	152,252	267,485	
214	5	1,070	3,124	153,322	268,026	
215	3	645	3,127	153,967	268,562	
217	4	868	3,131	154,835	269,628	
219	3	657	3,134	155,492	270,686	
220	1	220	3,135	155,712	271,212	
221	2	442	3,137	156,154	271,737	
222	3	666	3,140	156,820	272,260	
223	1	223	3,141	157,043	272,780	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
155 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
224	3	672	3,144	157,715	273,299	
225	5	1,125	3,149	158,840	273,815	
226	2	452	3,151	159,292	274,326	
227	3	681	3,154	159,973	274,835	
228	2	456	3,156	160,429	275,341	
229	2	458	3,158	160,887	275,845	
230	1	230	3,159	161,117	276,347	
231	1	231	3,160	161,348	276,848	
232	2	464	3,162	161,812	277,348	
233	3	699	3,165	162,511	277,846	
234	4	936	3,169	163,447	278,341	
235	4	940	3,173	164,387	278,832	
236	3	708	3,176	165,095	279,319	
237	1	237	3,177	165,332	279,803	
238	2	476	3,179	165,808	280,286	
239	2	478	3,181	166,286	280,767	
240	3	720	3,184	167,006	281,246	
241	3	723	3,187	167,729	281,722	
242	4	968	3,191	168,697	282,195	
243	3	729	3,194	169,426	282,664	
244	5	1,220	3,199	170,646	283,130	
245	2	490	3,201	171,136	283,591	
246	5	1,230	3,206	172,366	284,050	
247	3	741	3,209	173,107	284,504	
248	2	496	3,211	173,603	284,955	
249	2	498	3,213	174,101	285,404	
250	1	250	3,214	174,351	285,851	
251	1	251	3,215	174,602	286,297	
252	2	504	3,217	175,106	286,742	
253	3	759	3,220	175,865	287,185	
254	4	1,016	3,224	176,881	287,625	
255	1	255	3,225	177,136	288,061	
256	4	1,024	3,229	178,160	288,496	
257	2	514	3,231	178,674	288,927	
258	4	1,032	3,235	179,706	289,356	
259	4	1,036	3,239	180,742	289,781	
260	6	1,560	3,245	182,302	290,202	
261	3	783	3,248	183,085	290,617	
262	1	262	3,249	183,347	291,029	
263	2	526	3,251	183,873	291,440	
264	2	528	3,253	184,401	291,849	
265	3	795	3,256	185,196	292,256	
266	2	532	3,258	185,728	292,660	
267	3	801	3,261	186,529	293,062	
268	2	536	3,263	187,065	293,461	
269	3	807	3,266	187,872	293,858	
270	4	1,080	3,270	188,952	294,252	
271	3	813	3,273	189,765	294,642	
272	1	272	3,274	190,037	295,029	
273	1	273	3,275	190,310	295,415	
274	1	274	3,276	190,584	295,800	
276	1	276	3,277	190,860	296,568	
277	3	831	3,280	191,691	296,951	
278	3	834	3,283	192,525	297,331	
279	1	279	3,284	192,804	297,708	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 156 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
280		2	560	3,286	193,364	298,084
281		2	562	3,288	193,926	298,458
282		3	846	3,291	194,772	298,830
283		1	283	3,292	195,055	299,199
284		3	852	3,295	195,907	299,567
285		2	570	3,297	196,477	299,932
286		1	286	3,298	196,763	300,295
287		3	861	3,301	197,624	300,657
288		5	1,440	3,306	199,064	301,016
289		1	289	3,307	199,353	301,370
290		2	580	3,309	199,933	301,723
291		4	1,164	3,313	201,097	302,074
293		1	293	3,314	201,390	302,768
294		2	588	3,316	201,978	303,114
297		1	297	3,317	202,275	304,146
298		3	894	3,320	203,169	304,489
299		3	897	3,323	204,066	304,829
300		1	300	3,324	204,366	305,166
301		2	602	3,326	204,968	305,502
302		1	302	3,327	205,270	305,836
303		3	909	3,330	206,179	306,169
304		2	608	3,332	206,787	306,499
306		3	918	3,335	207,705	307,155
307		2	614	3,337	208,319	307,480
310		1	310	3,338	208,629	308,449
311		1	311	3,339	208,940	308,771
312		3	936	3,342	209,876	309,092
314		1	314	3,343	210,190	309,728
315		1	315	3,344	210,505	310,045
316		3	948	3,347	211,453	310,361
317		2	634	3,349	212,087	310,674
318		2	636	3,351	212,723	310,985
319		1	319	3,352	213,042	311,294
320		2	640	3,354	213,682	311,602
321		2	642	3,356	214,324	311,908
322		1	322	3,357	214,646	312,212
323		3	969	3,360	215,615	312,515
324		4	1,296	3,364	216,911	312,815
325		2	650	3,366	217,561	313,111
326		1	326	3,367	217,887	313,405
327		2	654	3,369	218,541	313,698
328		3	984	3,372	219,525	313,989
329		3	987	3,375	220,512	314,277
330		4	1,320	3,379	221,832	314,562
333		1	333	3,380	222,165	315,405
334		2	668	3,382	222,833	315,685
335		1	335	3,383	223,168	315,963
336		3	1,008	3,386	224,176	316,240
337		2	674	3,388	224,850	316,514
338		1	338	3,389	225,188	316,786
339		1	339	3,390	225,527	317,057
340		4	1,360	3,394	226,887	317,327
342		5	1,710	3,399	228,597	317,859
343		3	1,029	3,402	229,626	318,120
344		1	344	3,403	229,970	318,378

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

Exhibit
Schedule H-5 ROO
157 of 432
Witness: Boizelle

			<u>Rate</u>			
			\$ 112.25			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	4.45	
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43	
Tier 3	Break Over:	-	Gallons	Rate: \$	-	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
346	3	1,038	3,406	231,008	318,892	
348	1	348	3,407	231,356	319,400	
349	2	698	3,409	232,054	319,653	
350	1	350	3,410	232,404	319,904	
351	2	702	3,412	233,106	320,154	
352	1	352	3,413	233,458	320,402	
353	2	706	3,415	234,164	320,649	
357	1	357	3,416	234,521	321,629	
358	1	358	3,417	234,879	321,873	
360	1	360	3,418	235,239	322,359	
361	2	722	3,420	235,961	322,601	
363	1	363	3,421	236,324	323,081	
364	1	364	3,422	236,688	323,320	
365	1	365	3,423	237,053	323,558	
366	1	366	3,424	237,419	323,795	
367	1	367	3,425	237,786	324,031	
369	2	738	3,427	238,524	324,501	
370	3	1,110	3,430	239,634	324,734	
371	2	742	3,432	240,376	324,964	
373	2	746	3,434	241,122	325,420	
374	1	374	3,435	241,496	325,646	
375	2	750	3,437	242,246	325,871	
376	4	1,504	3,441	243,750	326,094	
378	2	756	3,443	244,506	326,532	
379	1	379	3,444	244,885	326,749	
380	1	380	3,445	245,265	326,965	
381	1	381	3,446	245,646	327,180	
382	1	382	3,447	246,028	327,394	
384	1	384	3,448	246,412	327,820	
385	4	1,540	3,452	247,952	328,032	
387	1	387	3,453	248,339	328,448	
388	1	388	3,454	248,727	328,655	
390	2	780	3,456	249,507	329,067	
393	1	393	3,457	249,900	329,679	
394	2	788	3,459	250,688	329,882	
397	2	794	3,461	251,482	330,485	
399	1	399	3,462	251,881	330,883	
400	4	1,600	3,466	253,481	331,081	
402	1	402	3,467	253,883	331,469	
403	2	806	3,469	254,689	331,662	
404	1	404	3,470	255,093	331,853	
405	2	810	3,472	255,903	332,043	
407	2	814	3,474	256,717	332,419	
408	1	408	3,475	257,125	332,605	
410	1	410	3,476	257,535	332,975	
411	1	411	3,477	257,946	333,159	
412	1	412	3,478	258,358	333,342	
413	1	413	3,479	258,771	333,524	
414	1	414	3,480	259,185	333,705	
415	2	830	3,482	260,015	333,885	
416	1	416	3,483	260,431	334,063	
418	3	1,254	3,486	261,685	334,417	
420	1	420	3,487	262,105	334,765	
423	2	846	3,489	262,951	335,284	
426	1	426	3,490	263,377	335,797	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 158 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
427	1	427	3,491	263,804	335,967	
429	1	429	3,492	264,233	336,305	
432	2	864	3,494	265,097	336,809	
433	3	1,299	3,497	266,396	336,975	
434	1	434	3,498	266,830	337,138	
435	1	435	3,499	267,265	337,300	
436	1	436	3,500	267,701	337,461	
437	2	874	3,502	268,575	337,621	
438	2	876	3,504	269,451	337,779	
440	1	440	3,505	269,891	338,091	
441	1	441	3,506	270,332	338,246	
442	1	442	3,507	270,774	338,400	
444	1	444	3,508	271,218	338,706	
445	1	445	3,509	271,663	338,858	
446	1	446	3,510	272,109	339,009	
447	1	447	3,511	272,556	339,159	
448	1	448	3,512	273,004	339,308	
449	1	449	3,513	273,453	339,456	
450	1	450	3,514	273,903	339,603	
451	1	451	3,515	274,354	339,749	
452	1	452	3,516	274,806	339,894	
453	1	453	3,517	275,259	340,038	
454	1	454	3,518	275,713	340,181	
457	1	457	3,519	276,170	340,607	
459	2	918	3,521	277,088	340,889	
460	1	460	3,522	277,548	341,028	
461	2	922	3,524	278,470	341,166	
463	1	463	3,525	278,933	341,438	
465	2	930	3,527	279,863	341,708	
466	1	466	3,528	280,329	341,841	
467	2	934	3,530	281,263	341,973	
468	1	468	3,531	281,731	342,103	
472	2	944	3,533	282,675	342,619	
474	1	474	3,534	283,149	342,873	
477	1	477	3,535	283,626	343,251	
478	1	478	3,536	284,104	343,376	
479	1	479	3,537	284,583	343,500	
480	2	960	3,539	285,543	343,623	
481	1	481	3,540	286,024	343,744	
484	2	968	3,542	286,992	344,104	
485	1	485	3,543	287,477	344,222	
486	4	1,944	3,547	289,421	344,339	
488	3	1,464	3,550	290,885	344,565	
493	1	493	3,551	291,378	345,115	
494	1	494	3,552	291,872	345,224	
499	1	499	3,553	292,371	345,764	
501	1	501	3,554	292,872	345,978	
502	1	502	3,555	293,374	346,084	
503	2	1,006	3,557	294,380	346,189	
504	1	504	3,558	294,884	346,292	
505	1	505	3,559	295,389	346,394	
506	1	506	3,560	295,895	346,495	
510	1	510	3,561	296,405	346,895	
511	1	511	3,562	296,916	346,994	
512	2	1,024	3,564	297,940	347,092	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 159 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

	Rate			
	\$	112.25		
Tier 1		Break Over:	100,000 Gallons	Rate: \$ 4.45
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 5.43
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
513	2	1,026	3,566	298,966	347,188	
514	2	1,028	3,568	299,994	347,282	
516	1	516	3,569	300,510	347,466	
517	1	517	3,570	301,027	347,557	
518	1	518	3,571	301,545	347,647	
522	2	1,044	3,573	302,589	348,003	
525	1	525	3,574	303,114	348,264	
527	1	527	3,575	303,641	348,436	
529	1	529	3,576	304,170	348,606	
530	1	530	3,577	304,700	348,690	
532	1	532	3,578	305,232	348,856	
533	1	533	3,579	305,765	348,938	
537	1	537	3,580	306,302	349,262	
542	1	542	3,581	306,844	349,662	
543	2	1,086	3,583	307,930	349,741	
544	1	544	3,584	308,474	349,818	
547	1	547	3,585	309,021	350,046	
549	1	549	3,586	309,570	350,196	
550	2	1,100	3,588	310,670	350,270	
551	1	551	3,589	311,221	350,342	
552	2	1,104	3,591	312,325	350,413	
554	3	1,662	3,594	313,987	350,551	
555	1	555	3,595	314,542	350,617	
558	1	558	3,596	315,100	350,812	
564	1	564	3,597	315,664	351,196	
569	1	569	3,598	316,233	351,511	
573	2	1,146	3,600	317,379	351,759	
579	1	579	3,601	317,958	352,119	
586	1	586	3,602	318,544	352,532	
589	1	589	3,603	319,133	352,706	
590	1	590	3,604	319,723	352,763	
592	2	1,184	3,606	320,907	352,875	
593	1	593	3,607	321,500	352,929	
599	1	599	3,608	322,099	353,247	
601	1	601	3,609	322,700	353,351	
604	1	604	3,610	323,304	353,504	
608	1	608	3,611	323,912	353,704	
613	1	613	3,612	324,525	353,949	
617	2	1,234	3,614	325,759	354,141	
618	1	618	3,615	326,377	354,187	
628	2	1,256	3,617	327,633	354,637	
637	1	637	3,618	328,270	355,024	
640	1	640	3,619	328,910	355,150	
648	2	1,296	3,621	330,206	355,478	
652	1	652	3,622	330,858	355,634	
656	1	656	3,623	331,514	355,786	
657	1	657	3,624	332,171	355,823	
660	1	660	3,625	332,831	355,931	
668	1	668	3,626	333,499	356,211	
678	1	678	3,627	334,177	356,551	
692	1	692	3,628	334,869	357,013	
704	1	704	3,629	335,573	357,397	
711	1	711	3,630	336,284	357,614	
714	1	714	3,631	336,998	357,704	
720	1	720	3,632	337,718	357,878	

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C2M1C

Exhibit
Schedule H-5 ROO
160 of 432
Witness: Boizelle

Description: Agua Fria Commercial 1-1/2"

Rate
\$ 112.25

Tier 1	Break Over:	100,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
733	1	733	3,633	338,451	358,242	
739	1	739	3,634	339,190	358,404	
742	1	742	3,635	339,932	358,482	
745	1	745	3,636	340,677	358,557	
747	3	2,241	3,639	342,918	358,605	
751	1	751	3,640	343,669	358,689	
778	1	778	3,641	344,447	359,229	
781	1	781	3,642	345,228	359,286	
791	1	791	3,643	346,019	359,466	
797	1	797	3,644	346,816	359,568	
800	1	800	3,645	347,616	359,616	
807	1	807	3,646	348,423	359,721	
809	1	809	3,647	349,232	359,749	
812	1	812	3,648	350,044	359,788	
814	1	814	3,649	350,858	359,812	
816	1	816	3,650	351,674	359,834	
823	1	823	3,651	352,497	359,904	
825	1	825	3,652	353,322	359,922	
836	1	836	3,653	354,158	360,010	
845	1	845	3,654	355,003	360,073	
857	1	857	3,655	355,860	360,145	
865	1	865	3,656	356,725	360,185	
915	1	915	3,657	357,640	360,385	
1082	1	1,082	3,658	358,722	360,886	
1272	1	1,272	3,659	359,994	361,266	
1671	1	1,671	3,660	361,665	361,665	

181,428

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
161 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1C

Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		3,660	180,237	181,428	361,665
Partial Bills		24	1,825	3,642	5,467
		<u>3,684</u>	<u>182,062</u>	<u>185,070</u>	<u>367,132</u>

					<u>Total</u>
Revenues	\$ 413,559	\$ 810,666	\$ 1,004,950	\$ -	\$ 2,229,175
	19%	36%	45%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 2,229,175</u>

Average Bill Count	307
	<u>Total</u>
Average Consumption	99.649
Median Consumption	47.000

<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	308				
Average Revenues per Bill	\$ 7,247.39				
Total Annualized Revenues	\$ 2,229,175.30				
% of Total Revenues	19%	36%	45%	0%	
Annualized Revenues	<u>\$ 413,559</u>	<u>\$ 810,666</u>	<u>\$ 1,004,950</u>	<u>\$ -</u>	<u>\$ 2,229,175</u>
Increase/(Decrease) from Annualization					\$ (0)

<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	308				
Consumption		152,202	214,930	-	
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 332,190.00</u>	<u>\$ 542,706</u>	<u>\$ 919,644</u>	<u>\$ -</u>	<u>\$ 1,794,539</u>
Increase/(Decrease) for Proposed Revenues					\$ (434,636)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
162 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	296	0	296	0	0	
1	168	168	464	168	5,344	
2	153	306	617	474	10,520	
3	151	453	768	927	15,543	
4	91	364	859	1,291	20,415	
5	82	410	941	1,701	25,196	
6	60	360	1,001	2,061	29,895	
7	70	490	1,071	2,551	34,534	
8	68	544	1,139	3,095	39,103	
9	44	396	1,183	3,491	43,604	
10	39	390	1,222	3,881	48,061	
11	43	473	1,265	4,354	52,479	
12	39	468	1,304	4,822	56,854	
13	46	598	1,350	5,420	61,190	
14	36	504	1,386	5,924	65,480	
15	38	570	1,424	6,494	69,734	
16	46	736	1,470	7,230	73,950	
17	32	544	1,502	7,774	78,120	
18	37	666	1,539	8,440	82,258	
19	40	760	1,579	9,200	86,359	
20	32	640	1,611	9,840	90,420	
21	33	693	1,644	10,533	94,449	
22	41	902	1,685	11,435	98,445	
23	46	1,058	1,731	12,493	102,400	
24	44	1,056	1,775	13,549	106,309	
25	54	1,350	1,829	14,899	110,174	
26	34	884	1,863	15,783	113,985	
27	27	729	1,890	16,512	117,762	
28	34	952	1,924	17,464	121,512	
29	39	1,131	1,963	18,595	125,228	
30	42	1,260	2,005	19,855	128,905	
31	28	868	2,033	20,723	132,540	
32	34	1,088	2,067	21,811	136,147	
33	27	891	2,094	22,702	139,720	
34	26	884	2,120	23,586	143,266	
35	34	1,190	2,154	24,776	146,786	
36	36	1,296	2,190	26,072	150,272	
37	23	851	2,213	26,923	153,722	
38	34	1,292	2,247	28,215	157,149	
39	30	1,170	2,277	29,385	160,542	
40	24	960	2,301	30,345	163,905	
41	27	1,107	2,328	31,452	167,244	
42	36	1,512	2,364	32,964	170,556	
43	44	1,892	2,408	34,856	173,832	
44	26	1,144	2,434	36,000	177,064	
45	37	1,665	2,471	37,665	180,270	
46	34	1,564	2,505	39,229	183,439	
47	40	1,880	2,545	41,109	186,574	
48	26	1,248	2,571	42,357	189,669	
49	30	1,470	2,601	43,827	192,738	
50	30	1,500	2,631	45,327	195,777	
51	35	1,785	2,666	47,112	198,786	
52	29	1,508	2,695	48,620	201,760	
53	31	1,643	2,726	50,263	204,705	
54	34	1,836	2,760	52,099	207,619	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Exhibit
 Schedule H-5 ROO
 163 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
55		21	1,155	2,781	53,254	210,499
56		23	1,288	2,804	54,542	213,358
57		21	1,197	2,825	55,739	216,194
58		26	1,508	2,851	57,247	219,009
59		19	1,121	2,870	58,368	221,798
60		28	1,680	2,898	60,048	224,568
61		29	1,769	2,927	61,817	227,310
62		17	1,054	2,944	62,871	230,023
63		18	1,134	2,962	64,005	232,719
64		23	1,472	2,985	65,477	235,397
65		18	1,170	3,003	66,647	238,052
66		14	924	3,017	67,571	240,689
67		21	1,407	3,038	68,978	243,312
68		24	1,632	3,062	70,610	245,914
69		17	1,173	3,079	71,783	248,492
70		19	1,330	3,098	73,113	251,053
71		22	1,562	3,120	74,675	253,595
72		17	1,224	3,137	75,899	256,115
73		22	1,606	3,159	77,505	258,618
74		14	1,036	3,173	78,541	261,099
75		11	825	3,184	79,366	263,566
76		16	1,216	3,200	80,582	266,022
77		14	1,078	3,214	81,660	268,462
78		15	1,170	3,229	82,830	270,888
79		18	1,422	3,247	84,252	273,299
80		15	1,200	3,262	85,452	275,692
81		23	1,863	3,285	87,315	278,070
82		11	902	3,296	88,217	280,425
83		18	1,494	3,314	89,711	282,769
84		21	1,764	3,335	91,475	285,095
85		25	2,125	3,360	93,600	287,400
86		17	1,462	3,377	95,062	289,680
87		17	1,479	3,394	96,541	291,943
88		9	792	3,403	97,333	294,189
89		12	1,068	3,415	98,401	296,426
90		8	720	3,423	99,121	298,651
91		16	1,456	3,439	100,577	300,868
92		15	1,380	3,454	101,957	303,069
93		10	930	3,464	102,887	305,255
94		15	1,410	3,479	104,297	307,431
95		12	1,140	3,491	105,437	309,592
96		18	1,728	3,509	107,165	311,741
97		13	1,261	3,522	108,426	313,872
98		17	1,666	3,539	110,092	315,990
99		17	1,683	3,556	111,775	318,091
100		11	1,100	3,567	112,875	320,175
101		18	1,818	3,585	114,693	322,248
102		14	1,428	3,599	116,121	324,303
103		9	927	3,608	117,048	326,344
104		7	728	3,615	117,776	328,376
105		13	1,365	3,628	119,141	330,401
106		10	1,060	3,638	120,201	332,413
107		14	1,498	3,652	121,699	334,415
108		14	1,512	3,666	123,211	336,403
109		16	1,744	3,682	124,955	338,377

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
164 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	12	1,320	3,694	126,275	340,335	
111	16	1,776	3,710	128,051	342,281	
112	10	1,120	3,720	129,171	344,211	
113	6	678	3,726	129,849	346,131	
114	14	1,596	3,740	131,445	348,045	
115	9	1,035	3,749	132,480	349,945	
116	13	1,508	3,762	133,988	351,836	
117	10	1,170	3,772	135,158	353,714	
118	10	1,180	3,782	136,338	355,582	
119	13	1,547	3,795	137,885	357,440	
120	13	1,560	3,808	139,445	359,285	
121	10	1,210	3,818	140,655	361,117	
122	7	854	3,825	141,509	362,939	
123	11	1,353	3,836	142,862	364,754	
124	12	1,488	3,848	144,350	366,558	
125	12	1,500	3,860	145,850	368,350	
126	15	1,890	3,875	147,740	370,130	
127	8	1,016	3,883	148,756	371,895	
128	6	768	3,889	149,524	373,652	
129	12	1,548	3,901	151,072	375,403	
130	15	1,950	3,916	153,022	377,142	
131	6	786	3,922	153,808	378,866	
132	12	1,584	3,934	155,392	380,584	
133	12	1,596	3,946	156,988	382,290	
134	6	804	3,952	157,792	383,984	
135	8	1,080	3,960	158,872	385,672	
136	9	1,224	3,969	160,096	387,352	
137	7	959	3,976	161,055	389,023	
138	4	552	3,980	161,607	390,687	
139	13	1,807	3,993	163,414	392,347	
140	7	980	4,000	164,394	393,994	
141	5	705	4,005	165,099	395,634	
142	8	1,136	4,013	166,235	397,269	
143	9	1,287	4,022	167,522	398,896	
144	12	1,728	4,034	169,250	400,514	
145	10	1,450	4,044	170,700	402,120	
146	14	2,044	4,058	172,744	403,716	
147	6	882	4,064	173,626	405,298	
148	11	1,628	4,075	175,254	406,874	
149	8	1,192	4,083	176,446	408,439	
150	7	1,050	4,090	177,496	409,996	
151	6	906	4,096	178,402	411,546	
152	2	304	4,098	178,706	413,090	
153	12	1,836	4,110	180,542	414,632	
154	8	1,232	4,118	181,774	416,162	
155	7	1,085	4,125	182,859	417,684	
156	5	780	4,130	183,639	419,199	
157	11	1,727	4,141	185,366	420,709	
158	10	1,580	4,151	186,946	422,208	
159	6	954	4,157	187,900	423,697	
160	10	1,600	4,167	189,500	425,180	
161	7	1,127	4,174	190,627	426,653	
162	2	324	4,176	190,951	428,119	
163	8	1,304	4,184	192,255	429,583	
164	8	1,312	4,192	193,567	431,039	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Exhibit
 Schedule H-5 ROO
 165 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
165	5	825	4,197	194,392	432,487	
166	9	1,494	4,206	195,886	433,930	
167	11	1,837	4,217	197,723	435,364	
168	5	840	4,222	198,563	436,787	
169	9	1,521	4,231	200,084	438,205	
170	2	340	4,233	200,424	439,614	
171	6	1,026	4,239	201,450	441,021	
172	6	1,032	4,245	202,482	442,422	
173	7	1,211	4,252	203,693	443,817	
174	8	1,392	4,260	205,085	445,205	
175	8	1,400	4,268	206,485	446,585	
176	10	1,760	4,278	208,245	447,957	
177	13	2,301	4,291	210,546	449,319	
178	7	1,246	4,298	211,792	450,668	
179	9	1,611	4,307	213,403	452,010	
180	8	1,440	4,315	214,843	453,343	
182	5	910	4,320	215,753	455,993	
183	5	915	4,325	216,668	457,313	
184	3	552	4,328	217,220	458,628	
185	5	925	4,333	218,145	459,940	
186	9	1,674	4,342	219,819	461,247	
187	5	935	4,347	220,754	462,545	
188	12	2,256	4,359	223,010	463,838	
189	7	1,323	4,366	224,333	465,119	
190	4	760	4,370	225,093	466,393	
191	4	764	4,374	225,857	467,663	
192	3	576	4,377	226,433	468,929	
193	8	1,544	4,385	227,977	470,192	
194	5	970	4,390	228,947	471,447	
195	6	1,170	4,396	230,117	472,697	
196	3	588	4,399	230,705	473,941	
197	3	591	4,402	231,296	475,182	
198	7	1,386	4,409	232,682	476,420	
199	4	796	4,413	233,478	477,651	
200	3	600	4,416	234,078	478,878	
201	13	2,613	4,429	236,691	480,102	
202	5	1,010	4,434	237,701	481,313	
203	5	1,015	4,439	238,716	482,519	
204	7	1,428	4,446	240,144	483,720	
205	2	410	4,448	240,554	484,914	
206	3	618	4,451	241,172	486,106	
207	5	1,035	4,456	242,207	487,295	
208	3	624	4,459	242,831	488,479	
209	8	1,672	4,467	244,503	489,660	
210	6	1,260	4,473	245,763	490,833	
211	7	1,477	4,480	247,240	492,000	
212	5	1,060	4,485	248,300	493,160	
213	4	852	4,489	249,152	494,315	
214	4	856	4,493	250,008	495,466	
215	7	1,505	4,500	251,513	496,613	
216	3	648	4,503	252,161	497,753	
217	2	434	4,505	252,595	498,890	
218	4	872	4,509	253,467	500,025	
219	2	438	4,511	253,905	501,156	
220	6	1,320	4,517	255,225	502,285	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 166 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
221	2	442	4,519	255,667	503,408
222	6	1,332	4,525	256,999	504,529
223	7	1,561	4,532	258,560	505,644
224	2	448	4,534	259,008	506,752
225	7	1,575	4,541	260,583	507,858
226	2	452	4,543	261,035	508,957
227	4	908	4,547	261,943	510,054
228	7	1,596	4,554	263,539	511,147
229	4	916	4,558	264,455	512,233
230	10	2,300	4,568	266,755	513,315
231	4	924	4,572	267,679	514,387
232	2	464	4,574	268,143	515,455
233	8	1,864	4,582	270,007	516,521
234	7	1,638	4,589	271,645	517,579
235	8	1,880	4,597	273,525	518,630
236	5	1,180	4,602	274,705	519,673
237	7	1,659	4,609	276,364	520,711
238	1	238	4,610	276,602	521,742
239	7	1,673	4,617	278,275	522,772
240	5	1,200	4,622	279,475	523,795
241	5	1,205	4,627	280,680	524,813
242	5	1,210	4,632	281,890	525,826
243	2	486	4,634	282,376	526,834
244	3	732	4,637	283,108	527,840
245	4	980	4,641	284,088	528,843
246	4	984	4,645	285,072	529,842
247	5	1,235	4,650	286,307	530,837
248	5	1,240	4,655	287,547	531,827
249	6	1,494	4,661	289,041	532,812
250	7	1,750	4,668	290,791	533,791
251	4	1,004	4,672	291,795	534,763
252	2	504	4,674	292,299	535,731
253	2	506	4,676	292,805	536,697
254	5	1,270	4,681	294,075	537,661
255	3	765	4,684	294,840	538,620
256	2	512	4,686	295,352	539,576
257	3	771	4,689	296,123	540,530
258	3	774	4,692	296,897	541,481
259	4	1,036	4,696	297,933	542,429
260	5	1,300	4,701	299,233	543,373
261	5	1,305	4,706	300,538	544,312
262	4	1,048	4,710	301,586	545,246
263	2	526	4,712	302,112	546,176
264	3	792	4,715	302,904	547,104
265	4	1,060	4,719	303,964	548,029
266	2	532	4,721	304,496	548,950
267	6	1,602	4,727	306,098	549,869
268	5	1,340	4,732	307,438	550,782
269	3	807	4,735	308,245	551,690
270	1	270	4,736	308,515	552,595
271	4	1,084	4,740	309,599	553,499
272	2	544	4,742	310,143	554,399
273	3	819	4,745	310,962	555,297
274	2	548	4,747	311,510	556,192
275	7	1,925	4,754	313,435	557,085

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Exhibit
 Schedule H-5 ROO
 167 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
276	3	828	4,757	314,263	557,971	
277	1	277	4,758	314,540	558,854	
278	1	278	4,759	314,818	559,736	
279	4	1,116	4,763	315,934	560,617	
280	3	840	4,766	316,774	561,494	
281	2	562	4,768	317,336	562,368	
282	2	564	4,770	317,900	563,240	
283	1	283	4,771	318,183	564,110	
284	1	284	4,772	318,467	564,979	
285	1	285	4,773	318,752	565,847	
286	6	1,716	4,779	320,468	566,714	
287	3	861	4,782	321,329	567,575	
288	4	1,152	4,786	322,481	568,433	
289	3	867	4,789	323,348	569,287	
290	3	870	4,792	324,218	570,138	
291	6	1,746	4,798	325,964	570,986	
292	2	584	4,800	326,548	571,828	
293	4	1,172	4,804	327,720	572,668	
294	5	1,470	4,809	329,190	573,504	
295	3	885	4,812	330,075	574,335	
296	3	888	4,815	330,963	575,163	
297	1	297	4,816	331,260	575,988	
298	5	1,490	4,821	332,750	576,812	
299	2	598	4,823	333,348	577,631	
301	1	301	4,824	333,649	579,265	
302	4	1,208	4,828	334,857	580,081	
303	2	606	4,830	335,463	580,893	
304	3	912	4,833	336,375	581,703	
305	5	1,525	4,838	337,900	582,510	
306	2	612	4,840	338,512	583,312	
307	2	614	4,842	339,126	584,112	
308	1	308	4,843	339,434	584,910	
309	1	309	4,844	339,743	585,707	
310	1	310	4,845	340,053	586,503	
311	8	2,488	4,853	342,541	587,298	
312	3	936	4,856	343,477	588,085	
313	3	939	4,859	344,416	588,869	
315	1	315	4,860	344,731	590,431	
316	2	632	4,862	345,363	591,211	
317	2	634	4,864	345,997	591,989	
318	4	1,272	4,868	347,269	592,765	
319	1	319	4,869	347,588	593,537	
321	2	642	4,871	348,230	595,079	
322	5	1,610	4,876	349,840	595,848	
323	2	646	4,878	350,486	596,612	
324	3	972	4,881	351,458	597,374	
325	1	325	4,882	351,783	598,133	
326	2	652	4,884	352,435	598,891	
327	3	981	4,887	353,416	599,647	
328	2	656	4,889	354,072	600,400	
329	3	987	4,892	355,059	601,151	
330	6	1,980	4,898	357,039	601,899	
331	2	662	4,900	357,701	602,641	
333	4	1,332	4,904	359,033	604,121	
334	5	1,670	4,909	360,703	604,857	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 168 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
335	1	335	4,910	361,038	605,588	
336	2	672	4,912	361,710	606,318	
337	1	337	4,913	362,047	607,046	
338	3	1,014	4,916	363,061	607,773	
339	2	678	4,918	363,739	608,497	
342	1	342	4,919	364,081	610,663	
343	4	1,372	4,923	365,453	611,384	
344	3	1,032	4,926	366,485	612,101	
345	4	1,380	4,930	367,865	612,815	
346	2	692	4,932	368,557	613,525	
347	2	694	4,934	369,251	614,233	
348	4	1,392	4,938	370,643	614,939	
349	2	698	4,940	371,341	615,641	
351	2	702	4,942	372,043	617,041	
353	1	353	4,943	372,396	618,437	
355	1	355	4,944	372,751	619,831	
356	4	1,424	4,948	374,175	620,527	
357	2	714	4,950	374,889	621,219	
358	3	1,074	4,953	375,963	621,909	
359	2	718	4,955	376,681	622,596	
360	1	360	4,956	377,041	623,281	
361	1	361	4,957	377,402	623,965	
362	4	1,448	4,961	378,850	624,648	
363	1	363	4,962	379,213	625,327	
364	2	728	4,964	379,941	626,005	
365	1	365	4,965	380,306	626,681	
366	4	1,464	4,969	381,770	627,356	
367	1	367	4,970	382,137	628,027	
368	2	736	4,972	382,873	628,697	
370	2	740	4,974	383,613	630,033	
371	2	742	4,976	384,355	630,699	
372	2	744	4,978	385,099	631,363	
374	3	1,122	4,981	386,221	632,687	
375	1	375	4,982	386,596	633,346	
376	1	376	4,983	386,972	634,004	
377	2	754	4,985	387,726	634,661	
378	2	756	4,987	388,482	635,316	
379	3	1,137	4,990	389,619	635,969	
381	1	381	4,991	390,000	637,269	
382	2	764	4,993	390,764	637,918	
383	5	1,915	4,998	392,679	638,565	
384	1	384	4,999	393,063	639,207	
386	3	1,158	5,002	394,221	640,489	
387	2	774	5,004	394,995	641,127	
388	5	1,940	5,009	396,935	641,763	
389	1	389	5,010	397,324	642,394	
390	1	390	5,011	397,714	643,024	
391	1	391	5,012	398,105	643,653	
392	1	392	5,013	398,497	644,281	
393	3	1,179	5,016	399,676	644,908	
394	1	394	5,017	400,070	645,532	
396	3	1,188	5,020	401,258	646,778	
397	3	1,191	5,023	402,449	647,398	
398	3	1,194	5,026	403,643	648,015	
399	1	399	5,027	404,042	648,629	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Exhibit
 Schedule H-5 ROO
 169 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
402	3	1,206	5,030	405,248	650,468	
403	2	806	5,032	406,054	651,078	
404	1	404	5,033	406,458	651,686	
406	2	812	5,035	407,270	652,900	
407	1	407	5,036	407,677	653,505	
408	3	1,224	5,039	408,901	654,109	
409	3	1,227	5,042	410,128	654,710	
410	3	1,230	5,045	411,358	655,308	
411	3	1,233	5,048	412,591	655,903	
412	1	412	5,049	413,003	656,495	
413	2	826	5,051	413,829	657,086	
414	3	1,242	5,054	415,071	657,675	
415	1	415	5,055	415,486	658,261	
416	1	416	5,056	415,902	658,846	
418	1	418	5,057	416,320	660,014	
419	2	838	5,059	417,158	660,597	
420	2	840	5,061	417,998	661,178	
421	2	842	5,063	418,840	661,757	
423	1	423	5,064	419,263	662,911	
424	2	848	5,066	420,111	663,487	
425	1	425	5,067	420,536	664,061	
427	1	427	5,068	420,963	665,207	
428	1	428	5,069	421,391	665,779	
429	4	1,716	5,073	423,107	666,350	
430	1	430	5,074	423,537	666,917	
431	1	431	5,075	423,968	667,483	
432	2	864	5,077	424,832	668,048	
433	3	1,299	5,080	426,131	668,611	
434	1	434	5,081	426,565	669,171	
435	1	435	5,082	427,000	669,730	
436	1	436	5,083	427,436	670,288	
437	4	1,748	5,087	429,184	670,845	
438	2	876	5,089	430,060	671,398	
439	1	439	5,090	430,499	671,949	
440	2	880	5,092	431,379	672,499	
441	3	1,323	5,095	432,702	673,047	
444	1	444	5,096	433,146	674,682	
445	1	445	5,097	433,591	675,226	
447	2	894	5,099	434,485	676,312	
448	1	448	5,100	434,933	676,853	
449	2	898	5,102	435,831	677,393	
450	4	1,800	5,106	437,631	677,931	
452	2	904	5,108	438,535	678,999	
453	3	1,359	5,111	439,894	679,531	
454	1	454	5,112	440,348	680,060	
456	1	456	5,113	440,804	681,116	
457	1	457	5,114	441,261	681,643	
458	1	458	5,115	441,719	682,169	
460	2	920	5,117	442,639	683,219	
461	2	922	5,119	443,561	683,742	
462	2	924	5,121	444,485	684,263	
463	2	926	5,123	445,411	684,782	
465	3	1,395	5,126	446,806	685,816	
466	4	1,864	5,130	448,670	686,330	
467	2	934	5,132	449,604	686,840	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
170 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
468	1	468	5,133	450,072	687,348	
470	1	470	5,134	450,542	688,362	
471	3	1,413	5,137	451,955	688,868	
472	5	2,360	5,142	454,315	689,371	
473	2	946	5,144	455,261	689,869	
474	2	948	5,146	456,209	690,365	
475	3	1,425	5,149	457,634	690,859	
476	2	952	5,151	458,586	691,350	
478	2	956	5,153	459,542	692,328	
479	4	1,916	5,157	461,458	692,815	
480	1	480	5,158	461,938	693,298	
481	1	481	5,159	462,419	693,780	
482	1	482	5,160	462,901	694,261	
483	4	1,932	5,164	464,833	694,741	
484	1	484	5,165	465,317	695,217	
485	2	970	5,167	466,287	695,692	
487	3	1,461	5,170	467,748	696,638	
488	1	488	5,171	468,236	697,108	
489	2	978	5,173	469,214	697,577	
491	3	1,473	5,176	470,687	698,511	
492	1	492	5,177	471,179	698,975	
494	1	494	5,178	471,673	699,901	
495	2	990	5,180	472,663	700,363	
498	1	498	5,181	473,161	701,743	
500	3	1,500	5,184	474,661	702,661	
501	3	1,503	5,187	476,164	703,117	
502	1	502	5,188	476,666	703,570	
503	1	503	5,189	477,169	704,022	
504	1	504	5,190	477,673	704,473	
505	2	1,010	5,192	478,683	704,923	
507	1	507	5,193	479,190	705,819	
508	5	2,540	5,198	481,730	706,266	
510	2	1,020	5,200	482,750	707,150	
513	2	1,026	5,202	483,776	708,470	
514	1	514	5,203	484,290	708,908	
515	2	1,030	5,205	485,320	709,345	
516	1	516	5,206	485,836	709,780	
517	1	517	5,207	486,353	710,214	
518	2	1,036	5,209	487,389	710,647	
520	1	520	5,210	487,909	711,509	
521	2	1,042	5,212	488,951	711,939	
522	2	1,044	5,214	489,995	712,367	
523	2	1,046	5,216	491,041	712,793	
525	2	1,050	5,218	492,091	713,641	
526	1	526	5,219	492,617	714,063	
528	2	1,056	5,221	493,673	714,905	
529	1	529	5,222	494,202	715,324	
531	1	531	5,223	494,733	716,160	
532	2	1,064	5,225	495,797	716,577	
533	2	1,066	5,227	496,863	716,992	
534	1	534	5,228	497,397	717,405	
535	1	535	5,229	497,932	717,817	
536	1	536	5,230	498,468	718,228	
537	1	537	5,231	499,005	718,638	
539	1	539	5,232	499,544	719,456	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 171 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
540	1	540	5,233	500,084	719,864	
541	1	541	5,234	500,625	720,271	
542	2	1,084	5,236	501,709	720,677	
543	2	1,086	5,238	502,795	721,081	
544	3	1,632	5,241	504,427	721,483	
546	2	1,092	5,243	505,519	722,281	
548	1	548	5,244	506,067	723,075	
549	2	1,098	5,246	507,165	723,471	
551	1	551	5,247	507,716	724,259	
552	2	1,104	5,249	508,820	724,652	
553	2	1,106	5,251	509,926	725,043	
554	1	554	5,252	510,480	725,432	
557	2	1,114	5,254	511,594	726,596	
558	2	1,116	5,256	512,710	726,982	
560	2	1,120	5,258	513,830	727,750	
561	1	561	5,259	514,391	728,132	
564	1	564	5,260	514,955	729,275	
565	1	565	5,261	515,520	729,655	
566	1	566	5,262	516,086	730,034	
567	1	567	5,263	516,653	730,412	
569	1	569	5,264	517,222	731,166	
572	1	572	5,265	517,794	732,294	
573	1	573	5,266	518,367	732,669	
575	1	575	5,267	518,942	733,417	
576	3	1,728	5,270	520,670	733,790	
577	1	577	5,271	521,247	734,160	
578	2	1,156	5,273	522,403	734,529	
582	1	582	5,274	522,985	735,997	
583	2	1,166	5,276	524,151	736,363	
585	1	585	5,277	524,736	737,091	
586	1	586	5,278	525,322	737,454	
587	1	587	5,279	525,909	737,816	
588	1	588	5,280	526,497	738,177	
590	1	590	5,281	527,087	738,897	
591	1	591	5,282	527,678	739,256	
593	1	593	5,283	528,271	739,972	
594	2	1,188	5,285	529,459	740,329	
596	1	596	5,286	530,055	741,039	
597	3	1,791	5,289	531,846	741,393	
601	1	601	5,290	532,447	742,797	
602	2	1,204	5,292	533,651	743,147	
603	2	1,206	5,294	534,857	743,495	
604	1	604	5,295	535,461	743,841	
605	2	1,210	5,297	536,671	744,186	
606	1	606	5,298	537,277	744,529	
607	3	1,821	5,301	539,098	744,871	
608	1	608	5,302	539,706	745,210	
610	3	1,830	5,305	541,536	745,886	
613	1	613	5,306	542,149	746,891	
614	2	1,228	5,308	543,377	747,225	
615	3	1,845	5,311	545,222	747,557	
616	1	616	5,312	545,838	747,886	
618	1	618	5,313	546,456	748,542	
619	2	1,238	5,315	547,694	748,869	
620	1	620	5,316	548,314	749,194	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
172 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
621	1	621	5,317	548,935	749,518	
623	1	623	5,318	549,558	750,164	
625	1	625	5,319	550,183	750,808	
627	2	1,254	5,321	551,437	751,450	
628	2	1,256	5,323	552,693	751,769	
629	1	629	5,324	553,322	752,086	
631	1	631	5,325	553,953	752,718	
632	1	632	5,326	554,585	753,033	
635	1	635	5,327	555,220	753,975	
641	1	641	5,328	555,861	755,853	
645	2	1,290	5,330	557,151	757,101	
647	1	647	5,331	557,798	757,721	
648	3	1,944	5,334	559,742	758,030	
649	3	1,947	5,337	561,689	758,336	
651	1	651	5,338	562,340	758,942	
653	2	1,306	5,340	563,646	759,546	
655	2	1,310	5,342	564,956	760,146	
656	1	656	5,343	565,612	760,444	
657	1	657	5,344	566,269	760,741	
658	1	658	5,345	566,927	761,037	
661	1	661	5,346	567,588	761,922	
662	3	1,986	5,349	569,574	762,216	
666	1	666	5,350	570,240	763,380	
667	3	2,001	5,353	572,241	763,670	
668	1	668	5,354	572,909	763,957	
669	2	1,338	5,356	574,247	764,243	
670	1	670	5,357	574,917	764,527	
671	1	671	5,358	575,588	764,810	
672	1	672	5,359	576,260	765,092	
673	1	673	5,360	576,933	765,373	
674	4	2,696	5,364	579,629	765,653	
675	2	1,350	5,366	580,979	765,929	
677	1	677	5,367	581,656	766,477	
678	1	678	5,368	582,334	766,750	
679	1	679	5,369	583,013	767,022	
684	3	2,052	5,372	585,065	768,377	
685	2	1,370	5,374	586,435	768,645	
687	3	2,061	5,377	588,496	769,177	
688	2	1,376	5,379	589,872	769,440	
689	1	689	5,380	590,561	769,701	
690	1	690	5,381	591,251	769,961	
691	1	691	5,382	591,942	770,220	
692	2	1,384	5,384	593,326	770,478	
693	2	1,386	5,386	594,712	770,734	
695	1	695	5,387	595,407	771,242	
696	2	1,392	5,389	596,799	771,495	
701	1	701	5,390	597,500	772,750	
702	2	1,404	5,392	598,904	773,000	
703	2	1,406	5,394	600,310	773,248	
705	1	705	5,395	601,015	773,740	
707	1	707	5,396	601,722	774,230	
709	1	709	5,397	602,431	774,718	
710	1	710	5,398	603,141	774,961	
711	1	711	5,399	603,852	775,203	
712	1	712	5,400	604,564	775,444	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Exhibit
 Schedule H-5 ROO
 173 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
716	2	1,432	5,402	605,996	776,404	
717	1	717	5,403	606,713	776,642	
722	1	722	5,404	607,435	777,827	
725	2	1,450	5,406	608,885	778,535	
726	1	726	5,407	609,611	778,769	
727	3	2,181	5,410	611,792	779,002	
730	1	730	5,411	612,522	779,692	
731	1	731	5,412	613,253	779,921	
732	2	1,464	5,414	614,717	780,149	
736	2	1,472	5,416	616,189	781,053	
737	1	737	5,417	616,926	781,277	
739	1	739	5,418	617,665	781,723	
740	1	740	5,419	618,405	781,945	
741	1	741	5,420	619,146	782,166	
743	1	743	5,421	619,889	782,606	
744	1	744	5,422	620,633	782,825	
745	1	745	5,423	621,378	783,043	
748	1	748	5,424	622,126	783,694	
749	1	749	5,425	622,875	783,910	
750	1	750	5,426	623,625	784,125	
751	1	751	5,427	624,376	784,339	
753	1	753	5,428	625,129	784,765	
755	1	755	5,429	625,884	785,189	
756	1	756	5,430	626,640	785,400	
760	3	2,280	5,433	628,920	786,240	
762	1	762	5,434	629,682	786,654	
764	1	764	5,435	630,446	787,066	
765	3	2,295	5,438	632,741	787,271	
767	1	767	5,439	633,508	787,675	
769	3	2,307	5,442	635,815	788,077	
772	1	772	5,443	636,587	788,671	
773	1	773	5,444	637,360	788,868	
774	2	1,548	5,446	638,908	789,064	
775	1	775	5,447	639,683	789,258	
777	1	777	5,448	640,460	789,644	
783	1	783	5,449	641,243	790,796	
784	2	1,568	5,451	642,811	790,987	
785	1	785	5,452	643,596	791,176	
786	1	786	5,453	644,382	791,364	
791	3	2,373	5,456	646,755	792,299	
792	2	1,584	5,458	648,339	792,483	
794	1	794	5,459	649,133	792,847	
795	1	795	5,460	649,928	793,028	
796	1	796	5,461	650,724	793,208	
798	1	798	5,462	651,522	793,566	
799	1	799	5,463	652,321	793,744	
802	1	802	5,464	653,123	794,275	
803	2	1,606	5,466	654,729	794,451	
805	1	805	5,467	655,534	794,799	
807	3	2,421	5,470	657,955	795,145	
811	1	811	5,471	658,766	795,825	
818	2	1,636	5,473	660,402	797,008	
819	1	819	5,474	661,221	797,175	
821	1	821	5,475	662,042	797,507	
824	1	824	5,476	662,866	798,002	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 174 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Rate
 \$ 180.90

Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
825	1	825	5,477	663,691	798,166	
826	1	826	5,478	664,517	798,329	
829	1	829	5,479	665,346	798,815	
833	2	1,666	5,481	667,012	799,459	
836	1	836	5,482	667,848	799,936	
840	1	840	5,483	668,688	800,568	
842	1	842	5,484	669,530	800,882	
845	1	845	5,485	670,375	801,350	
847	1	847	5,486	671,222	801,660	
849	2	1,698	5,488	672,920	801,968	
850	1	850	5,489	673,770	802,120	
851	1	851	5,490	674,621	802,271	
852	1	852	5,491	675,473	802,421	
854	1	854	5,492	676,327	802,719	
855	1	855	5,493	677,182	802,867	
856	1	856	5,494	678,038	803,014	
857	1	857	5,495	678,895	803,160	
858	1	858	5,496	679,753	803,305	
860	1	860	5,497	680,613	803,593	
866	1	866	5,498	681,479	804,451	
867	1	867	5,499	682,346	804,593	
868	3	2,604	5,502	684,950	804,734	
869	1	869	5,503	685,819	804,872	
873	1	873	5,504	686,692	805,420	
875	1	875	5,505	687,567	805,692	
882	1	882	5,506	688,449	806,637	
884	1	884	5,507	689,333	806,905	
887	1	887	5,508	690,220	807,304	
889	1	889	5,509	691,109	807,568	
890	1	890	5,510	691,999	807,699	
891	2	1,782	5,512	693,781	807,829	
893	1	893	5,513	694,674	808,085	
896	1	896	5,514	695,570	808,466	
898	2	1,796	5,516	697,366	808,718	
902	1	902	5,517	698,268	809,214	
913	2	1,826	5,519	700,094	810,567	
916	2	1,832	5,521	701,926	810,930	
918	1	918	5,522	702,844	811,168	
927	1	927	5,523	703,771	812,230	
928	1	928	5,524	704,699	812,347	
932	1	932	5,525	705,631	812,811	
933	1	933	5,526	706,564	812,926	
934	1	934	5,527	707,498	813,040	
935	1	935	5,528	708,433	813,153	
940	1	940	5,529	709,373	813,713	
946	1	946	5,530	710,319	814,379	
947	1	947	5,531	711,266	814,489	
948	1	948	5,532	712,214	814,598	
949	1	949	5,533	713,163	814,706	
952	1	952	5,534	714,115	815,027	
953	1	953	5,535	715,068	815,133	
956	2	1,912	5,537	716,980	815,448	
959	1	959	5,538	717,939	815,757	
970	1	970	5,539	718,909	816,879	
976	1	976	5,540	719,885	817,485	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
175 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

		<u>Rate</u>			
		\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
977	1		977	5,541	720,862	817,585
989	2		1,978	5,543	722,840	818,773
990	1		990	5,544	723,830	818,870
992	1		992	5,545	724,822	819,062
996	1		996	5,546	725,818	819,442
1000	1		1,000	5,547	726,818	819,818
1001	1		1,001	5,548	727,819	819,911
1006	1		1,006	5,549	728,825	820,371
1009	1		1,009	5,550	729,834	820,644
1010	1		1,010	5,551	730,844	820,734
1011	1		1,011	5,552	731,855	820,823
1021	1		1,021	5,553	732,876	821,703
1022	1		1,022	5,554	733,898	821,790
1024	1		1,024	5,555	734,922	821,962
1034	1		1,034	5,556	735,956	822,812
1049	1		1,049	5,557	737,005	824,072
1051	1		1,051	5,558	738,056	824,238
1053	1		1,053	5,559	739,109	824,402
1055	1		1,055	5,560	740,164	824,564
1056	1		1,056	5,561	741,220	824,644
1059	1		1,059	5,562	742,279	824,881
1067	1		1,067	5,563	743,346	825,505
1074	1		1,074	5,564	744,420	826,044
1078	1		1,078	5,565	745,498	826,348
1080	1		1,080	5,566	746,578	826,498
1088	1		1,088	5,567	747,666	827,090
1089	1		1,089	5,568	748,755	827,163
1095	1		1,095	5,569	749,850	827,595
1100	1		1,100	5,570	750,950	827,950
1102	1		1,102	5,571	752,052	828,090
1105	1		1,105	5,572	753,157	828,297
1108	1		1,108	5,573	754,265	828,501
1117	1		1,117	5,574	755,382	829,104
1127	1		1,127	5,575	756,509	829,764
1128	1		1,128	5,576	757,637	829,829
1129	1		1,129	5,577	758,766	829,893
1145	1		1,145	5,578	759,911	830,901
1147	1		1,147	5,579	761,058	831,025
1153	1		1,153	5,580	762,211	831,391
1159	1		1,159	5,581	763,370	831,751
1173	1		1,173	5,582	764,543	832,577
1174	2		2,348	5,584	766,891	832,635
1178	1		1,178	5,585	768,069	832,859
1185	1		1,185	5,586	769,254	833,244
1186	1		1,186	5,587	770,440	833,298
1187	1		1,187	5,588	771,627	833,351
1189	2		2,378	5,590	774,005	833,455
1198	1		1,198	5,591	775,203	833,905
1205	1		1,205	5,592	776,408	834,248
1210	1		1,210	5,593	777,618	834,488
1220	1		1,220	5,594	778,838	834,958
1222	1		1,222	5,595	780,060	835,050
1224	1		1,224	5,596	781,284	835,140
1230	1		1,230	5,597	782,514	835,404
1232	1		1,232	5,598	783,746	835,490

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
176 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1D

Description: Agua Fria Commercial 2"

Rate
\$ 180.90

Tier 1	Break Over:	150,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
1242		1	1,242	5,599	784,988	835,910
1251		1	1,251	5,600	786,239	836,279
1268		2	2,536	5,602	788,775	836,959
1272		2	2,544	5,604	791,319	837,111
1293		1	1,293	5,605	792,612	837,867
1297		1	1,297	5,606	793,909	838,007
1307		1	1,307	5,607	795,216	838,347
1308		1	1,308	5,608	796,524	838,380
1314		1	1,314	5,609	797,838	838,572
1344		1	1,344	5,610	799,182	839,502
1388		1	1,388	5,611	800,570	840,822
1421		1	1,421	5,612	801,991	841,779
1425		1	1,425	5,613	803,416	841,891
1449		1	1,449	5,614	804,865	842,539
1457		1	1,457	5,615	806,322	842,747
1459		1	1,459	5,616	807,781	842,797
1467		1	1,467	5,617	809,248	842,989
1470		1	1,470	5,618	810,718	843,058
1484		1	1,484	5,619	812,202	843,366
1528		1	1,528	5,620	813,730	844,290
1535		1	1,535	5,621	815,265	844,430
1537		2	3,074	5,623	818,339	844,468
1538		1	1,538	5,624	819,877	844,485
1544		1	1,544	5,625	821,421	844,581
1604		1	1,604	5,626	823,025	845,481
1630		1	1,630	5,627	824,655	845,845
1634		1	1,634	5,628	826,289	845,897
1692		1	1,692	5,629	827,981	846,593
1714		1	1,714	5,630	829,695	846,835
1745		1	1,745	5,631	831,440	847,145
1754		1	1,754	5,632	833,194	847,226
1779		1	1,779	5,633	834,973	847,426
1799		1	1,799	5,634	836,772	847,566
1876		1	1,876	5,635	838,648	848,028
1928		1	1,928	5,636	840,576	848,288
1938		1	1,938	5,637	842,514	848,328
2057		1	2,057	5,638	844,571	848,685
2248		1	2,248	5,639	846,819	849,067
2538		1	2,538	5,640	849,357	849,357

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
177 of 432
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 180.90	150,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		5,640	409,996	439,361	849,357
Partial Bills		24	1,299	1,919	3,218
		<u>5,664</u>	<u>411,295</u>	<u>441,280</u>	<u>852,575</u>

						<u>Total</u>
Revenues	\$ 1,024,569	\$ 1,831,373	\$ 2,396,195	\$ -	\$ -	\$ 5,252,137
	20%	35%	46%	0%	0%	
Adjustment to General Ledger						\$ (1,153)
Original Billing Determinants						<u>\$ 5,250,984</u>

Average Bill Count	472
	<u>Total</u>
Average Consumption	150.532
Median Usage	63.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	473				
Average Revenues per Bill	\$ 11,103.88				
Total Annualized Revenues	\$ 5,252,137.13				
% of Total Revenues	20%	35%	46%	0%	
Annualized Revenues	<u>\$ 1,024,569</u>	<u>\$ 1,831,373</u>	<u>\$ 2,396,195</u>	<u>\$ -</u>	<u>\$ 5,252,137</u>
Increase/(Decrease) from Annualization					\$ 1,153

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	473				
Consumption		378,441	474,134	-	
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 817,344</u>	<u>\$ 1,349,407</u>	<u>\$ 2,028,725</u>	<u>\$ -</u>	<u>\$ 4,195,476</u>
Increase/(Decrease) for Proposed Revenues					\$ (1,056,662)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 178 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1E

Description: Agua Fria Commercial 3"

Rate
 \$ 361.80

Tier 1	Break Over:	300,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	147	0	147	0	0	
1	24	24	171	24	772	
2	29	58	200	82	1,520	
3	21	63	221	145	2,239	
4	27	108	248	253	2,937	
5	16	80	264	333	3,608	
6	12	72	276	405	4,263	
7	13	91	289	496	4,906	
8	11	88	300	584	5,536	
9	19	171	319	755	6,155	
10	14	140	333	895	6,755	
11	15	165	348	1,060	7,341	
12	6	72	354	1,132	7,912	
13	3	39	357	1,171	8,477	
14	13	182	370	1,353	9,039	
15	11	165	381	1,518	9,588	
16	12	192	393	1,710	10,126	
17	7	119	400	1,829	10,652	
18	12	216	412	2,045	11,171	
19	8	152	420	2,197	11,678	
20	8	160	428	2,357	12,177	
21	5	105	433	2,462	12,668	
22	5	110	438	2,572	13,154	
23	4	92	442	2,664	13,635	
24	4	96	446	2,760	14,112	
25	5	125	451	2,885	14,585	
26	8	208	459	3,093	15,053	
27	6	162	465	3,255	15,513	
28	5	140	470	3,395	15,967	
29	4	116	474	3,511	16,416	
30	6	180	480	3,691	16,861	
31	4	124	484	3,815	17,300	
32	6	192	490	4,007	17,735	
33	4	132	494	4,139	18,164	
34	6	204	500	4,343	18,589	
35	4	140	504	4,483	19,008	
36	4	144	508	4,627	19,423	
37	7	259	515	4,886	19,834	
38	3	114	518	5,000	20,238	
39	3	117	521	5,117	20,639	
40	4	160	525	5,277	21,037	
41	8	328	533	5,605	21,431	
42	1	42	534	5,647	21,817	
43	2	86	536	5,733	22,202	
44	2	88	538	5,821	22,585	
45	6	270	544	6,091	22,966	
46	2	92	546	6,183	23,341	
47	2	94	548	6,277	23,714	
48	2	96	550	6,373	24,085	
49	4	196	554	6,569	24,454	
50	2	100	556	6,669	24,819	
51	3	153	559	6,822	25,182	
52	1	52	560	6,874	25,542	
54	2	108	562	6,982	26,260	
56	2	112	564	7,094	26,974	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1E

Description: Agua Fria Commercial 3"

Exhibit
 Schedule H-5 ROO
 179 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 361.80		
Tier 1	Break Over:	300,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	1	57	565	7,151	27,329	
58	1	58	566	7,209	27,683	
59	7	413	573	7,622	28,036	
60	1	60	574	7,682	28,382	
61	2	122	576	7,804	28,727	
62	1	62	577	7,866	29,070	
63	2	126	579	7,992	29,412	
64	1	64	580	8,056	29,752	
66	1	66	581	8,122	30,430	
67	1	67	582	8,189	30,768	
68	2	136	584	8,325	31,105	
69	1	69	585	8,394	31,440	
70	1	70	586	8,464	31,774	
71	1	71	587	8,535	32,107	
72	2	144	589	8,679	32,439	
73	2	146	591	8,825	32,769	
74	2	148	593	8,973	33,097	
75	1	75	594	9,048	33,423	
76	2	152	596	9,200	33,748	
77	4	308	600	9,508	34,071	
78	1	78	601	9,586	34,390	
79	3	237	604	9,823	34,708	
80	2	160	606	9,983	35,023	
84	1	84	607	10,067	36,275	
85	3	255	610	10,322	36,587	
88	1	88	611	10,410	37,514	
89	3	267	614	10,677	37,822	
91	4	364	618	11,041	38,432	
92	1	92	619	11,133	38,733	
93	2	186	621	11,319	39,033	
94	1	94	622	11,413	39,331	
97	1	97	623	11,510	40,222	
99	1	99	624	11,609	40,814	
100	2	200	626	11,809	41,109	
101	1	101	627	11,910	41,402	
104	1	104	628	12,014	42,278	
106	1	106	629	12,120	42,860	
107	2	214	631	12,334	43,150	
108	2	216	633	12,550	43,438	
109	2	218	635	12,768	43,724	
110	2	220	637	12,988	44,008	
111	1	111	638	13,099	44,290	
112	3	336	641	13,435	44,571	
114	1	114	642	13,549	45,127	
115	2	230	644	13,779	45,404	
116	1	116	645	13,895	45,679	
118	4	472	649	14,367	46,227	
119	1	119	650	14,486	46,497	
122	1	122	651	14,608	47,304	
124	2	248	653	14,856	47,840	
126	1	126	654	14,982	48,372	
128	2	256	656	15,238	48,902	
130	1	130	657	15,368	49,428	
132	1	132	658	15,500	49,952	
136	2	272	660	15,772	50,996	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: C2M1E

Description: Agua Fria Commercial 3"

Exhibit
 Schedule H-5 ROO
 180 of 432
 Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 361.80	300,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
137	2	274	662	16,046	51,255	
140	1	140	663	16,186	52,026	
141	3	423	666	16,609	52,282	
143	1	143	667	16,752	52,788	
144	2	288	669	17,040	53,040	
145	1	145	670	17,185	53,290	
146	1	146	671	17,331	53,539	
147	2	294	673	17,625	53,787	
148	2	296	675	17,921	54,033	
149	1	149	676	18,070	54,277	
150	4	600	680	18,670	54,520	
151	1	151	681	18,821	54,759	
152	1	152	682	18,973	54,997	
153	1	153	683	19,126	55,234	
154	1	154	684	19,280	55,470	
156	2	312	686	19,592	55,940	
157	1	157	687	19,749	56,173	
158	2	316	689	20,065	56,405	
159	2	318	691	20,383	56,635	
166	2	332	693	20,715	56,865	
169	1	169	694	20,884	57,099	
171	2	342	696	21,226	57,329	
172	1	172	697	21,398	57,562	
174	2	348	699	21,746	57,796	
175	1	175	700	21,921	58,033	
176	2	352	702	22,273	58,267	
178	1	178	703	22,451	58,504	
182	1	182	704	22,633	58,743	
186	1	186	705	22,819	58,984	
187	3	561	708	23,380	59,476	
189	4	756	712	24,136	60,000	
190	1	190	713	24,326	60,246	
192	1	192	714	24,518	60,494	
193	1	193	715	24,711	60,743	
195	1	195	716	24,906	60,994	
196	2	392	718	25,298	61,246	
197	1	197	719	25,495	61,500	
199	1	199	720	25,694	61,755	
200	2	400	722	26,094	62,011	
203	1	203	723	26,297	62,268	
206	1	206	724	26,503	62,526	
209	1	209	725	26,712	62,785	
210	1	210	726	26,922	63,045	
211	1	211	727	27,133	63,306	
212	1	212	728	27,345	63,568	
213	1	213	729	27,558	63,831	
215	1	215	730	27,773	64,095	
220	1	220	731	27,993	64,360	
222	2	444	733	28,437	64,626	
223	2	446	735	28,883	64,893	
224	1	224	736	29,107	65,161	
226	1	226	737	29,333	65,430	
229	1	229	738	29,562	65,699	
231	1	231	739	29,793	65,969	
239	1	239	740	30,032	66,240	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 181 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1E

Description: Agua Fria Commercial 3"

Rate
 \$ 361.80

Tier 1	Break Over:	300,000	Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.43
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
245	1	245	741	30,277	73,887	
256	1	256	742	30,533	75,845	
260	1	260	743	30,793	76,553	
261	1	261	744	31,054	76,729	
264	2	528	746	31,582	77,254	
265	1	265	747	31,847	77,427	
266	2	532	749	32,379	77,599	
268	2	536	751	32,915	77,939	
271	1	271	752	33,186	78,443	
281	1	281	753	33,467	80,113	
282	1	282	754	33,749	80,279	
284	1	284	755	34,033	80,609	
304	1	304	756	34,337	83,889	
306	2	612	758	34,949	84,215	
307	1	307	759	35,256	84,376	
310	2	620	761	35,876	84,856	
312	1	312	762	36,188	85,172	
313	1	313	763	36,501	85,329	
320	1	320	764	36,821	86,421	
321	1	321	765	37,142	86,576	
328	1	328	766	37,470	87,654	
332	1	332	767	37,802	88,266	
334	1	334	768	38,136	88,570	
337	1	337	769	38,473	89,023	
339	1	339	770	38,812	89,323	
340	1	340	771	39,152	89,472	
349	2	698	773	39,850	90,804	
352	1	352	774	40,202	91,242	
353	1	353	775	40,555	91,387	
357	1	357	776	40,912	91,963	
358	1	358	777	41,270	92,106	
360	1	360	778	41,630	92,390	
361	1	361	779	41,991	92,531	
363	1	363	780	42,354	92,811	
366	1	366	781	42,720	93,228	
369	1	369	782	43,089	93,642	
371	1	371	783	43,460	93,916	
372	1	372	784	43,832	94,052	
374	1	374	785	44,206	94,322	
376	2	752	787	44,958	94,590	
377	1	377	788	45,335	94,722	
382	1	382	789	45,717	95,377	
385	1	385	790	46,102	95,767	
390	1	390	791	46,492	96,412	
406	1	406	792	46,898	98,460	
407	1	407	793	47,305	98,587	
411	1	411	794	47,716	99,091	
412	1	412	795	48,128	99,216	
413	1	413	796	48,541	99,340	
417	1	417	797	48,958	99,832	
426	1	426	798	49,384	100,930	
427	1	427	799	49,811	101,051	
441	1	441	800	50,252	102,731	
442	2	884	802	51,136	102,850	
448	1	448	803	51,584	103,552	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
182 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1E

Description: Agua Fria Commercial 3"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 361.80	300,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
449	1	449	804	52,033	103,668	
453	1	453	805	52,486	104,128	
456	2	912	807	53,398	104,470	
457	1	457	808	53,855	104,582	
468	1	468	809	54,323	105,803	
471	1	471	810	54,794	106,133	
478	1	478	811	55,272	106,896	
487	1	487	812	55,759	107,868	
491	1	491	813	56,250	108,296	
502	1	502	814	56,752	109,462	
503	2	1,006	816	57,758	109,567	
509	2	1,018	818	58,776	110,185	
513	2	1,026	820	59,802	110,589	
514	1	514	821	60,316	110,688	
521	1	521	822	60,837	111,374	
535	2	1,070	824	61,907	112,732	
536	1	536	825	62,443	112,827	
551	1	551	826	62,994	114,237	
553	1	553	827	63,547	114,423	
555	1	555	828	64,102	114,607	
566	2	1,132	830	65,234	115,608	
571	1	571	831	65,805	116,053	
578	3	1,734	834	67,539	116,669	
579	1	579	835	68,118	116,754	
580	1	580	836	68,698	116,838	
582	1	582	837	69,280	117,004	
588	1	588	838	69,868	117,496	
598	2	1,196	840	71,064	118,306	
600	2	1,200	842	72,264	118,464	
601	1	601	843	72,865	118,541	
605	1	605	844	73,470	118,845	
608	1	608	845	74,078	119,070	
614	1	614	846	74,692	119,514	
615	1	615	847	75,307	119,587	
617	1	617	848	75,924	119,731	
625	1	625	849	76,549	120,299	
627	1	627	850	77,176	120,439	
633	1	633	851	77,809	120,853	
636	1	636	852	78,445	121,057	
650	1	650	853	79,095	121,995	
660	1	660	854	79,755	122,655	
680	1	680	855	80,435	123,955	
681	1	681	856	81,116	124,019	
684	1	684	857	81,800	124,208	
685	1	685	858	82,485	124,270	
691	1	691	859	83,176	124,636	
697	1	697	860	83,873	124,996	
717	2	1,434	862	85,307	126,176	
722	1	722	863	86,029	126,461	
733	1	733	864	86,762	127,077	
744	1	744	865	87,506	127,682	
769	2	1,538	867	89,044	129,032	
780	1	780	868	89,824	129,604	
797	1	797	869	90,621	130,471	
799	1	799	870	91,420	130,571	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
183 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1E

Description: Agua Fria Commercial 3"

Rate
\$ 361.80

Tier 1	Break Over:	300,000 Gallons	Rate: \$	4.45
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.43
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	1	Total Usage	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
804		1	804	871	92,224	130,816
839		1	839	872	93,063	132,496
841		1	841	873	93,904	132,590
846		1	846	874	94,750	132,820
850		1	850	875	95,600	133,000
876		1	876	876	96,476	134,144
902		1	902	877	97,378	135,262
920		1	920	878	98,298	136,018
950		1	950	879	99,248	137,248
951		1	951	880	100,199	137,288
952		1	952	881	101,151	137,327
961		1	961	882	102,112	137,669
973		1	973	883	103,085	138,113
1062		1	1,062	884	104,147	141,317
1066		1	1,066	885	105,213	141,457
1073		1	1,073	886	106,286	141,695
1082		1	1,082	887	107,368	141,992
1085		1	1,085	888	108,453	142,088
1098		1	1,098	889	109,551	142,491
1113		1	1,113	890	110,664	142,941
1169		1	1,169	891	111,833	144,565
1221		1	1,221	892	113,054	146,021
1242		1	1,242	893	114,296	146,588
1270		1	1,270	894	115,566	147,316
1297		1	1,297	895	116,863	147,991
1301		1	1,301	896	118,164	148,087
1302		1	1,302	897	119,466	148,110
1312		1	1,312	898	120,778	148,330
1315		1	1,315	899	122,093	148,393
1343		1	1,343	900	123,436	148,953
1367		1	1,367	901	124,803	149,409
1370		1	1,370	902	126,173	149,463
1431		1	1,431	903	127,604	150,500
1477		1	1,477	904	129,081	151,236
1505		1	1,505	905	130,586	151,656
1562		1	1,562	906	132,148	152,454
1590		1	1,590	907	133,738	152,818
1752		1	1,752	908	135,490	154,762
1866		1	1,866	909	137,356	156,016
1983		1	1,983	910	139,339	157,186
2103		1	2,103	911	141,442	158,266
2224		1	2,224	912	143,666	159,234
2259		1	2,259	913	145,925	159,479
2274		1	2,274	914	148,199	159,569
2623		1	2,623	915	150,822	161,314
2628		1	2,628	916	153,450	161,334
3875		1	3,875	917	157,325	165,075
6485		1	6,485	918	163,810	170,295
6786		1	6,786	919	170,596	170,596

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
184 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C2M1E

Description: Agua Fria Commercial 3"

	Rate				
Tier 1	\$ 361.80	Break Over:	300,000	Gallons	Rate: \$ 4.45
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3		Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		919	83,233	87,363	170,596
Partial Bills		65	6,808	18,014	24,822
		984	90,041	105,377	195,418

						Total
Revenues	\$ 356,132	\$ 400,926	\$ 572,208	\$ -	\$ -	\$ 1,329,265
	27%	30%	43%	0%	0%	
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 1,329,265

Average Bill Count	82
	<u>Total</u>
Average Consumption	198.528
Median Consumption	41.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	86				
Average Revenues per Bill	\$ 15,441.61				
Total Annualized Revenues	\$ 1,329,265.01				
% of Total Revenues	27%	30%	43%	0%	
Annualized Revenues	\$ 356,132	\$ 400,926	\$ 572,208	\$ -	\$ 1,329,265
Increase/(Decrease) from Annualization					\$ (0)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	86				
Consumption		85,919	109,499	-	
Rate	\$ 270.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 278,910	\$ 306,361	\$ 468,524	\$ -	\$ 1,053,796
Increase/(Decrease) for Proposed Revenues					\$ (275,469)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1F

Description: Agua Fria Commercial 4"

Exhibit
 Schedule H-5 ROO
 185 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 565.22		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0	0	
3	1	3	4	3	165	
36	1	36	5	39	1,947	
41	1	41	6	80	2,212	
48	1	48	7	128	2,576	
64	1	64	8	192	3,392	
66	2	132	10	324	3,492	
68	1	68	11	392	3,588	
79	1	79	12	471	4,105	
80	1	80	13	551	4,151	
87	1	87	14	638	4,466	
88	1	88	15	726	4,510	
91	1	91	16	817	4,639	
98	1	98	17	915	4,933	
115	1	115	18	1,030	5,630	
133	2	266	20	1,296	6,350	
180	1	180	21	1,476	8,136	
273	1	273	22	1,749	11,577	
297	1	297	23	2,046	12,441	
370	1	370	24	2,416	14,996	
389	1	389	25	2,805	15,642	
450	1	450	26	3,255	17,655	
485	1	485	27	3,740	18,775	
538	1	538	28	4,278	20,418	
544	1	544	29	4,822	20,598	
620	1	620	30	5,442	22,802	
635	1	635	31	6,077	23,222	
655	1	655	32	6,732	23,762	
686	2	1,372	34	8,104	24,568	
688	1	688	35	8,792	24,616	
700	1	700	36	9,492	24,892	
773	1	773	37	10,265	26,498	
816	1	816	38	11,081	27,401	
823	1	823	39	11,904	27,541	
1059	1	1,059	40	12,963	32,025	
1112	1	1,112	41	14,075	32,979	
1148	1	1,148	42	15,223	33,591	
1163	1	1,163	43	16,386	33,831	
1321	1	1,321	44	17,707	36,201	
1460	1	1,460	45	19,167	38,147	
1530	1	1,530	46	20,697	39,057	
1616	1	1,616	47	22,313	40,089	
1696	1	1,696	48	24,009	40,969	
1718	1	1,718	49	25,727	41,189	
1968	1	1,968	50	27,695	43,439	
2186	1	2,186	51	29,881	45,183	
2288	1	2,288	52	32,169	45,897	
2368	1	2,368	53	34,537	46,377	
2412	1	2,412	54	36,949	46,597	
2490	1	2,490	55	39,439	46,909	
2509	1	2,509	56	41,948	46,966	
2747	1	2,747	57	44,695	47,442	
2887	1	2,887	58	47,582	47,582	

31,577

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	58	16,005	31,577		47,582
Partial Bills	2	704	707	-	1,411
	<u>60</u>	<u>16,709</u>	<u>32,284</u>	<u>-</u>	<u>48,993</u>

					<u>Total</u>
Revenues	\$ 33,989	\$ 74,399	\$ 175,307	\$ -	\$ 283,694
	12%	26%	62%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 283,694</u>

Average Bill Count	<u>5</u>
	<u>Total</u>
Average Consumption	814.740
Median Consumption	620.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	5				
Average Revenues per Bill	\$ 54,908.59				
Total Annualized Revenues	\$ 283,694.40				
% of Total Revenues	12%	26%	62%	0%	
Annualized Revenues	<u>\$ 33,989</u>	<u>\$ 74,399</u>	<u>\$ 175,307</u>	<u>\$ -</u>	<u>\$ 283,694</u>
Increase/(Decrease) from Annualization					\$ (0)

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	5				
Consumption		18,029	30,964	-	
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 27,900</u>	<u>\$ 64,285</u>	<u>\$ 132,490</u>	<u>\$ -</u>	<u>\$ 224,675</u>
Increase/(Decrease) for Proposed Revenues					\$ (59,019)

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 187 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C2M1G

Description: Agua Fria Commercial 6"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 1,130.35	800,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
35	1	35	1	35	1,645	
167	1	167	2	202	7,717	
220	1	220	3	422	10,102	
230	1	230	4	652	10,542	
259	1	259	5	911	11,789	
266	1	266	6	1,177	12,083	
285	1	285	7	1,462	12,862	
292	1	292	8	1,754	13,142	
336	1	336	9	2,090	14,858	
337	1	337	10	2,427	14,896	
341	1	341	11	2,768	15,044	
343	1	343	12	3,111	15,116	
356	1	356	13	3,467	15,571	
432	1	432	14	3,899	18,155	
447	1	447	15	4,346	18,650	
495	1	495	16	4,841	20,186	
506	1	506	17	5,347	20,527	
532	1	532	18	5,879	21,307	
542	1	542	19	6,421	21,597	
560	1	560	20	6,981	22,101	
622	1	622	21	7,603	23,775	
726	1	726	22	8,329	26,479	
983	1	983	23	9,312	32,904	
1119	1	1,119	24	10,431	36,168	
1242	1	1,242	25	11,673	38,997	
1295	1	1,295	26	12,968	40,163	
1324	1	1,324	27	14,292	40,772	
1451	1	1,451	28	15,743	43,312	
1524	1	1,524	29	17,267	44,699	
1622	1	1,622	30	18,889	46,463	
1835	1	1,835	31	20,724	50,084	
2016	1	2,016	32	22,740	52,980	
2064	1	2,064	33	24,804	53,700	
2362	1	2,362	34	27,166	57,872	
2383	1	2,383	35	29,549	58,145	
2450	1	2,450	36	31,999	58,949	
2503	1	2,503	37	34,502	59,532	
2531	1	2,531	38	37,033	59,812	
2602	1	2,602	39	39,635	60,451	
2612	1	2,612	40	42,247	60,531	
2975	1	2,975	41	45,222	63,072	
3108	1	3,108	42	48,330	63,870	
3709	1	3,709	43	52,039	66,875	
3874	1	3,874	44	55,913	67,535	
4057	1	4,057	45	59,970	68,084	
4152	1	4,152	46	64,122	68,274	
4154	1	4,154	47	68,276	68,276	

39,947

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
188 of 432
Witness: Boizelle

Rate Schedule: C2M1G
Description: Agua Fria Commercial 6"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 1,130.35	800,000	Gallons	Rate: \$ 4.45
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.43
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill	47	28,329	39,947	-	68,276
Partial Bills	2	1,547	2,833	-	4,380
	49	29,876	42,780	-	72,656

						<u>Total</u>
Revenues	\$ 55,312	\$ 133,027	\$ 232,301	\$ -	\$ -	\$ 420,641
	13%	32%	55%	0%		
Adjustment to General Ledger						\$ 0
Original Billing Determinants						<u>\$ 420,641</u>

Average Bill Count	4
	<u>Total</u>
Average Consumption	1,484.796
Median Consumption	1,180.500

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	4				
Average Revenues per Bill	\$ 105,160.16				
Total Annualized Revenues	\$ 420,640.66				
% of Total Revenues	13%	32%	55%	0%	
Annualized Revenues	\$ 55,312	\$ 133,027	\$ 232,301	\$ -	\$ 420,641
Increase/(Decrease) from Annualization					\$ (0)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	4				
Consumption		31,751	40,905	-	
Rate	\$ 900.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 43,200	\$ 113,213	\$ 175,026	\$ -	\$ 331,439
Increase/(Decrease) for Proposed Revenues					\$ (89,202)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

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Schedule H-5 ROO
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Witness: Boizelle

Rate Schedule: C4M2

Description: Agua Fria OPA - State Prison

Rate
\$ 363.06

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.66
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
736	1	736	1	736	17,664	
896	1	896	2	1,632	21,344	
1377	1	1,377	3	3,009	31,926	
1715	1	1,715	4	4,724	39,024	
2507	1	2,507	5	7,231	54,864	
5753	1	5,753	6	12,984	116,538	
7534	1	7,534	7	20,518	148,596	
8132	1	8,132	8	28,650	158,762	
9024	1	9,024	9	37,674	173,034	
9494	1	9,494	10	47,168	180,084	
11305	1	11,305	11	58,473	205,438	
12140	1	12,140	12	70,613	216,293	
12584	1	12,584	13	83,197	221,621	
12587	1	12,587	14	95,784	221,654	
12605	1	12,605	15	108,389	221,834	
13030	1	13,030	16	121,419	225,659	
13107	1	13,107	17	134,526	226,275	
13269	1	13,269	18	147,795	227,409	
13619	1	13,619	19	161,414	229,509	
13686	1	13,686	20	175,100	229,844	
13837	1	13,837	21	188,937	230,448	
14434	1	14,434	22	203,371	232,239	
14894	1	14,894	23	218,265	233,159	
15490	1	15,490	24	233,755	233,755	

233,755

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
190 of 432
Witness: Boizelle

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	24	233,755	-	-	233,755
Partial Bills	-	-	-	-	-
	<u>24</u>	<u>233,755</u>	<u>-</u>	<u>-</u>	<u>233,755</u>

					<u>Total</u>	
Revenues	\$	8,713	\$	854,655	\$	863,368
		1%		99%		0%
				0%		0%
Adjustment to General Ledger					\$	(0)
Original Billing Determinants					<u>\$</u>	<u>863,368</u>

Average Bill Count	<u>2</u>
	<u>Total</u>
Average Consumption	9,739.79
Median Consumption	12,362.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	2					
Average Revenues per Bill	\$ 431,684.24					
Total Annualized Revenues	\$ 863,368.47					
% of Total Revenues	1%	99%	0%	0%		
Annualized Revenues	<u>\$ 8,713</u>	<u>\$ 854,655</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 863,368</u>	
Increase/(Decrease) from Annualization					<u>\$ 0</u>	

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	2					
Consumption		233,755				
Rate	\$ -	\$ 3.5657	\$ -	\$ -		
# of Months	12					
Proposed Revenues	<u>\$ -</u>	<u>\$ 833,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 833,500</u>	
Increase/(Decrease) for Proposed Revenues					<u>\$ (29,868)</u>	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
191 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C6M04

Description: Agua Fria Private Fire 4"

	<u>Rate</u>			
Tier 1	\$ 10.00	Break Over:	999,999,999 Gallons	Rate: \$ 2.25
Tier 2		Break Over:	- Gallons	Rate: \$ -
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	1,399	0	1,399	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,512	-	-	-	-
Partial Bills	6	-	-	-	-
	1,518	-	-	-	-

						<u>Total</u>
Revenues	\$ 15,181	\$ -	\$ -	\$ -	\$ -	\$ 15,181
	100%	0%	0%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 15,181</u>

Average Bill Count	127
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	126					
Average Revenues per Bill	\$ 120.48					
Total Annualized Revenues	\$ 15,181.00					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 15,181	\$ -	\$ -	\$ -	\$ -	<u>\$ 15,181</u>

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	126					
Consumption		-				
Rate	\$ -	\$ 3.57	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	<u>\$ -</u>

Increase/(Decrease) for Proposed Revenues \$ (15,181)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C6M06
Description: Agua Fria Private Fire 6"

Exhibit
Schedule H-5 ROO
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Witness: Boizelle

		<u>Rate</u>			
		\$	15.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.25
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	2,789	0	2,789	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,772	-	-	-	-
Partial Bills	17	-	-	-	-
	2,789	-	-	-	-

					<u>Total</u>
Revenues	\$	41,829	\$	-	\$ 41,829
		100%		0%	0%
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 41,829

Average Bill Count	232
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	231				
Average Revenues per Bill	\$ 181.08				
Total Annualized Revenues	\$ 41,828.70				
% of Total Revenues	100%	0%	0%	0%	
Annualized Revenues	\$ 41,829	\$ -	\$ -	\$ -	\$ 41,829

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	231				
Consumption		-			
Rate	\$ -	\$ 3.57	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -

Increase/(Decrease) for Proposed Revenues \$ (41,829)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C6M08
Description: Agua Fria Private Fire 8"

Exhibit
Schedule H-5 ROO
193 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	20.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.25
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	784	0	784	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	780	-	-	-	-
Partial Bills	4	-	-	-	-
	784	-	-	-	-

					<u>Total</u>
Revenues	\$	15,689	\$	-	\$ 15,689
		100%		0%	0%
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 15,689

Average Bill Count	65
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	65					
Average Revenues per Bill	\$ 241.38					
Total Annualized Revenues	\$ 15,689.40					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 15,689	\$ -	\$ -	\$ -		\$ 15,689

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	65					
Consumption		-				
Rate	\$ -	\$ 3.57	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -		\$ -

Increase/(Decrease) for Proposed Revenues \$ (15,689)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C6M10
Description: Agua Fria Private Fire 10"

Exhibit
Schedule H-5 ROO
194 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	25.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.25
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	12	0	12	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	-	-	-	-
Partial Bills	-	-	-	-	-
	12	-	-	-	-

					<u>Total</u>
Revenues	\$	300	\$	-	\$ 300
		100%		0%	0%
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 300

Average Bill Count	1
	<u>Total</u>
Average Consumption	-
Median Consumption	-

		<u>Annualized Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	1					
Average Revenues per Bill	\$ 300.00					
Total Annualized Revenues	\$ 300.00					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 300	\$ -	\$ -	\$ -	\$ 300	

Increase/(Decrease) from Annualization \$ -

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	1					
Consumption			-			
Rate	\$ -	\$ 3.57	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	

Increase/(Decrease) for Proposed Revenues \$ (300)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C6M12
Description: Agua Fria Private Fire 12"

Exhibit
Schedule H-5 ROO
195 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$ 30.00			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.25
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	24	0	24	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	23	-	-	-	-
Partial Bills	1	-	-	-	-
	24	-	-	-	-

					<u>Total</u>
Revenues	\$ 726	\$ -	\$ -	\$ -	\$ 726
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 726

Average Bill Count	2
	<u>Total</u>
Average Consumption	-
Median Consumption	-

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Average Revenues per Bill	\$ 378.78					
Total Annualized Revenues	\$ 726.00					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 726	\$ -	\$ -	\$ -	\$ 726	

Increase/(Decrease) from Annualization \$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Consumption		-				
Rate	\$ -	\$ 3.57	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	

Increase/(Decrease) for Proposed Revenues \$ (726)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C7M2
Description: Agua Fria Irrigation 2"

Exhibit
Schedule H-5 ROO
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Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ -	999,999,999	Gallons	Rate: \$ 4.45
Tier 2	Break Over:	-	-	Gallons	Rate: \$ -
Tier 3	Break Over:	-	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
35	2	70	2	70	420	
55	1	55	3	125	620	
74	1	74	4	199	791	
135	1	135	5	334	1,279	
174	1	174	6	508	1,552	
184	1	184	7	692	1,612	
194	1	194	8	886	1,662	
235	1	235	9	1,121	1,826	
282	1	282	10	1,403	1,967	
302	1	302	11	1,705	2,007	
369	1	369	12	2,074	2,074	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	2,074	-	-	2,074
Partial Bills	-	-	-	-	-
	12	2,074	-	-	2,074

					<u>Total</u>
Revenues	\$ -	\$ 9,235	\$ -	\$ -	\$ 9,235
	0%	100%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 9,235</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	172.833
Median Consumption	179.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	Volumetric			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Average Revenues per Bill	\$ 9,234.90					
Total Annualized Revenues	\$ 9,234.90					
% of Total Revenues	0%	100%	0%	0%		
Annualized Revenues	\$ -	\$ 9,235	\$ -	\$ -	\$ 9,235	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	Volumetric			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Consumption		2,074.00				
Rate	\$ 144.00	\$ 3.5657	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ 1,728.00	\$ 7,395.26	\$ -	\$ -	\$ 9,123	

Increase/(Decrease) for Proposed Revenues \$ (112)

EPCOR Water
Agua Fria Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: C7MS
Description: Agua Fria Effluent 8"

Exhibit
Schedule H-5 ROO
197 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	0.77
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
7178	1	7,178	1	7,178	86,136	
7475	1	7,475	2	14,653	89,403	
7607	1	7,607	3	22,260	90,723	
12148	1	12,148	4	34,408	131,592	
14997	1	14,997	5	49,405	154,384	
17635	1	17,635	6	67,040	172,850	
17688	1	17,688	7	84,728	173,168	
18256	1	18,256	8	102,984	176,008	
19516	1	19,516	9	122,500	181,048	
19668	1	19,668	10	142,168	181,504	
19963	1	19,963	11	162,131	182,094	
20488	1	20,488	12	182,619	182,619	182,619

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	182,619	-	-	182,619
Partial Bills	1	664	-	-	664
	13	183,283	-	-	183,283

					<u>Total</u>
Revenues	\$	-	\$ 141,128	\$	\$ -
		0%	100%	0%	0%
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 141,128

Average Bill Count	1
	<u>Total</u>
Average Consumption	14,098.692
Median Consumption	17,635.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	Volumetric			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Average Revenues per Bill	\$ 141,127.91					
Total Annualized Revenues	\$ 141,127.91					
% of Total Revenues	0%	100%	0%	0%		
Annualized Revenues	\$ -	\$ 141,128	\$ -	\$ -	\$ 141,128	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	Volumetric			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Consumption		183,283				
Rate	\$ -	\$ 0.7700	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ 141,128	\$ -	\$ -	\$ 141,128	

Increase/(Decrease) for Proposed Revenues \$ -

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
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 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: C8M2

Description: Corte Bella E&W Non-Potable Wtr

Rate

Tier 1	Break Over:	\$ 999,999,999	Gallons	Rate: \$	0.92
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
13	1	13	1	13	585	
20	1	20	2	33	893	
94	1	94	3	127	4,075	
129	1	129	4	256	5,545	
406	1	406	5	662	16,902	
536	1	536	6	1,198	22,102	
614	1	614	7	1,812	25,144	
738	1	738	8	2,550	29,856	
789	1	789	9	3,339	31,743	
815	1	815	10	4,154	32,679	
839	1	839	11	4,993	33,519	
972	1	972	12	5,965	38,041	
1066	1	1,066	13	7,031	41,143	
1100	1	1,100	14	8,131	42,231	
1129	1	1,129	15	9,260	43,130	
1166	1	1,166	16	10,426	44,240	
1216	1	1,216	17	11,642	45,690	
1405	1	1,405	18	13,047	50,982	
1469	1	1,469	19	14,516	52,710	
1839	1	1,839	20	16,355	62,330	
2558	1	2,558	21	18,913	80,305	
2837	1	2,837	22	21,750	87,001	
3298	1	3,298	23	25,048	97,604	
4443	1	4,443	24	29,491	122,794	
4911	1	4,911	25	34,402	132,622	
6216	1	6,216	26	40,618	158,722	
6527	1	6,527	27	47,145	164,631	
6862	1	6,862	28	54,007	170,661	
7883	1	7,883	29	61,890	188,018	
8272	1	8,272	30	70,162	194,242	
9622	1	9,622	31	79,784	214,492	
12161	1	12,161	32	91,945	250,038	
12564	1	12,564	33	104,509	255,277	
14124	1	14,124	34	118,633	273,997	
14770	1	14,770	35	133,403	281,103	
15071	1	15,071	36	148,474	284,113	
15406	1	15,406	37	163,880	287,128	
15904	1	15,904	38	179,784	291,112	
17778	1	17,778	39	197,562	304,230	
26818	1	26,818	40	224,380	358,470	
33340	1	33,340	41	257,720	391,080	
33354	1	33,354	42	291,074	391,136	
35175	1	35,175	43	326,249	396,599	
41035	1	41,035	44	367,284	408,319	
55354	1	55,354	45	422,638	422,638	

EPCOR Water
Agua Fria Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
199 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: C8M2

Description: Corte Bella E&W Non-Potable Wtr

		<u>Rate</u>			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	0.92
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	45	422,638			422,638
Partial Bills	-	-	-	-	-
	<u>45</u>	<u>422,638</u>	<u>-</u>	<u>-</u>	<u>422,638</u>

						<u>Total</u>
Revenues	\$	-	\$ 388,827	\$	-	\$ 388,827
		0%	100%		0%	
Adjustment to General Ledger						\$ (235,965)
Original Billing Determinants						<u>\$ 152,862</u>

Average Bill Count	4
	<u>Total</u>
Average Consumption	9,391.956
Median Consumption	3,298.000

<u>Annualized Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	3					
Average Revenues per Bill	\$ 129,608.99					
Total Annualized Revenues	\$ 388,826.96					
% of Total Revenues	0%	100%	0%	0%		
Annualized Revenues	\$ -	\$ 388,827	\$ -	\$ -	\$ 388,827	
Increase/(Decrease) from Annualization						<u>\$ 235,965</u>

<u>Proposed Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	3					
Consumption		422,638				
Rate	\$ -	\$ 0.9200	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ 388,827	\$ -	\$ -	\$ 388,827	
Increase/(Decrease) for Proposed Revenues						<u>\$ -</u>

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E1M1A
Description: Anthem Residential 5/8" & 5/8"+

		Rate			
		\$	27.08		
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.62
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.25
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.42
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.58
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.24

Year 2019							
Usage	# of Bills	Total			Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	Usage	
1	5	5	5	5	5	5	33
2	2	4	7	7	9	9	61
6	4	24	11	33	33	165	165
7	3	21	14	54	187	187	187
8	2	16	16	70	206	206	206
9	5	45	21	115	223	223	223
10	1	10	22	125	235	235	235
11	4	44	26	169	246	246	246
12	6	72	32	241	253	253	253
17	1	17	33	258	258	258	258

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	33	61	78	84	35	-	258
Partial Bills	-	-	-	-	-	-	-
	33	61	78	84	35	-	258

							Total							
Revenues	\$	894	\$	99	\$	253	\$	455	\$	265	\$	-	\$	1,966
Adjustment to General Ledger		45%		5%		13%		23%		13%		0%		0
Original Billing Determinants														1,966

Average Bill Count	2.75
	Total
Average Consumption	7.818
Median Consumption	9.000

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	3							
Average Revenues per Bill	\$ 715.05							
Total Annualized Revenues	\$ 1,966	\$ 1,6246	\$ 3,2491	\$ 5,4152	\$ 7,5813	\$ 9,2438		
% of Total Revenues	45%	5%	13%	23%	13%	0%		
Annualized Revenues	\$ 894	\$ 99	\$ 253	\$ 455	\$ 265	\$ -	\$ 1,966	
Increase/(Decrease) from Annualization							\$ (0)	

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	3				
Consumption		87.00	100.00	71.00	
Rate	\$ 18.00	\$ 2,3771	\$ 3,5657	\$ 4,2788	
# of Months	12				
Proposed Revenues	\$ 594	\$ 207	\$ 357	\$ 304	1,461
Increase/(Decrease) for Proposed Revenues					\$ (505)

EPCOR Water
Anthem Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: E1M1A
 Description: Anthem Residential 3/4"

		<u>Rate</u>			
		\$	27.08		
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.62
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.25
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.42
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.58
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.24

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	929	0	929	0	0	0
1	2,909	2,909	3,838	2,909	73,595	
2	6,207	12,414	10,045	15,323	144,281	
3	8,422	25,266	18,467	40,589	208,760	
4	9,277	37,108	27,744	77,697	264,817	
5	8,714	43,570	36,458	121,267	311,597	
6	7,593	45,558	44,051	166,825	349,663	
7	6,225	43,575	50,276	210,400	380,136	
8	5,032	40,256	55,308	250,656	404,384	
9	3,832	34,488	59,140	285,144	423,600	
10	3,086	30,860	62,226	316,004	438,984	
11	2,412	26,532	64,638	342,536	451,282	
12	1,845	22,140	66,483	364,676	461,168	
13	1,454	18,902	67,937	383,578	469,209	
14	1,186	16,604	69,123	400,182	475,796	
15	959	14,385	70,082	414,567	481,197	
16	725	11,600	70,807	426,167	485,639	
17	614	10,438	71,421	436,605	489,356	
18	498	8,964	71,919	445,569	492,459	
19	447	8,493	72,366	454,062	495,064	
20	362	7,240	72,728	461,302	497,222	
21	296	6,216	73,024	467,518	499,018	
22	234	5,148	73,258	472,666	500,518	
23	179	4,117	73,437	476,783	501,784	
24	155	3,720	73,592	480,503	502,871	
25	127	3,175	73,719	483,678	503,803	
26	110	2,860	73,829	486,538	504,608	
27	88	2,376	73,917	488,914	505,303	
28	75	2,100	73,992	491,014	505,910	
29	49	1,421	74,041	492,435	506,442	
30	50	1,500	74,091	493,935	506,925	
31	61	1,891	74,152	495,826	507,358	
32	43	1,376	74,195	497,202	507,730	
33	31	1,023	74,226	498,225	508,059	
34	37	1,258	74,263	499,483	508,357	
35	32	1,120	74,295	500,603	508,618	
36	20	720	74,315	501,323	508,847	
37	21	777	74,336	502,100	509,056	
38	11	418	74,347	502,518	509,244	
39	11	429	74,358	502,947	509,421	
40	17	680	74,375	503,627	509,587	
41	11	451	74,386	504,078	509,736	
42	8	336	74,394	504,414	509,874	
43	10	430	74,404	504,844	510,004	
44	8	352	74,412	505,196	510,124	
45	14	630	74,426	505,826	510,236	
46	3	138	74,429	505,964	510,334	
47	3	141	74,432	506,105	510,429	
48	6	288	74,438	506,393	510,521	
49	4	196	74,442	506,589	510,607	
50	7	350	74,449	506,939	510,689	
51	2	102	74,451	507,041	510,764	
52	2	104	74,453	507,145	510,837	
53	1	53	74,454	507,198	510,908	
54	1	54	74,455	507,252	510,978	
55	6	330	74,461	507,582	511,047	
56	6	336	74,467	507,918	511,110	
57	1	57	74,468	507,975	511,167	
58	4	232	74,472	508,207	511,223	
59	2	118	74,474	508,325	511,275	
60	1	60	74,475	508,385	511,325	
62	2	124	74,477	508,509	511,423	
64	1	64	74,478	508,573	511,517	
65	3	195	74,481	508,768	511,563	
66	1	66	74,482	508,834	511,606	
67	2	134	74,484	508,968	511,648	
68	1	68	74,485	509,036	511,688	
69	1	69	74,486	509,105	511,727	

EPCOR Water
Anthem Water
Group A - Phase 3

Rate Schedule: E1M1A
 Description: Anthem Residential 3/4"

		<u>Rate</u>			
		\$	27.08		
Tier 1	Break Over:		2,000	Gallons	Rate: \$ 1.62
Tier 2	Break Over:		5,000	Gallons	Rate: \$ 3.25
Tier 3	Break Over:		9,000	Gallons	Rate: \$ 5.42
Tier 4	Break Over:		21,000	Gallons	Rate: \$ 7.58
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 9.24

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
70	2		140	74,488	509,245	511,765	
71	2		142	74,490	509,387	511,801	
73	2		146	74,492	509,533	511,869	
74	1		74	74,493	509,607	511,901	
76	2		152	74,495	509,759	511,963	
77	1		77	74,496	509,836	511,992	
80	3		240	74,499	510,076	512,076	
81	1		81	74,500	510,157	512,101	
82	2		164	74,502	510,321	512,125	
85	1		85	74,503	510,406	512,191	
86	2		172	74,505	510,578	512,212	
89	1		89	74,506	510,667	512,269	
90	1		90	74,507	510,757	512,287	
92	1		92	74,508	510,849	512,321	
93	1		93	74,509	510,942	512,337	
94	2		188	74,511	511,130	512,352	
105	1		105	74,512	511,235	512,495	
106	1		106	74,513	511,341	512,507	
111	1		111	74,514	511,452	512,562	
116	1		116	74,515	511,568	512,612	
118	1		118	74,516	511,686	512,630	
121	1		121	74,517	511,807	512,654	
123	1		123	74,518	511,930	512,668	
126	1		126	74,519	512,056	512,686	
134	1		134	74,520	512,190	512,726	
139	1		139	74,521	512,329	512,746	
165	2		330	74,523	512,659	512,824	
178	1		178	74,524	512,837	512,837	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: E1M1A
Description: Anthem Residential 3/4"

		Rate			
		\$	27.08		
Tier 1	Break Over:		2,000 Gallons	Rate: \$	1.62
Tier 2	Break Over:		5,000 Gallons	Rate: \$	3.25
Tier 3	Break Over:		9,000 Gallons	Rate: \$	5.42
Tier 4	Break Over:		21,000 Gallons	Rate: \$	7.58
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	9.24

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	74,524	144,281	167,316	112,003	75,418	13,819	512,837
Partial Bills	949	1,555	1,572	1,017	826	490	5,458
	<u>75,473</u>	<u>145,836</u>	<u>168,888</u>	<u>113,020</u>	<u>76,244</u>	<u>14,309</u>	<u>518,295</u>

								Total						
Revenues	\$	2,043,804	\$	236,925	\$	548,733	\$	612,023	\$	578,025	\$	132,265	\$	4,151,775
		49%		6%		13%		15%		14%		3%		
Adjustment to General Ledger														\$ 236
Original Billing Determinants														<u>\$ 4,152,011</u>

Average Bill Count	6,289.40
Total	
Average Consumption	6.867
Median Consumption	6.000

Annualized Revenues								
	Basic	Volumetric					Total	
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	6,347							
Average Revenues per Bill	\$ 660.12							
Total Annualized Revenues	\$ 4,189,906.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	49%	6%	13%	15%	14%	3%		
Annualized Revenues	<u>\$ 2,062,575</u>	<u>\$ 239,101</u>	<u>\$ 553,773</u>	<u>\$ 617,644</u>	<u>\$ 583,334</u>	<u>\$ 133,480</u>	<u>\$ 4,189,907</u>	
Increase/(Decrease) from Annualization							\$ 37,896	

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	6,347					
Consumption		210,315	172,948	135,033		
Rate	\$ 27.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	<u>\$ 2,056,482</u>	<u>\$ 499,939</u>	<u>\$ 616,680</u>	<u>\$ 577,777</u>	<u>\$ 3,750,878</u>	
Increase/(Decrease) for Proposed Revenues					\$ (439,029)	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: E1M1B
Description: Anthem Residential 1"

		<u>Rate</u>			
		\$	67.69		
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.62
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.25
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.42
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.58
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.24

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		0	402	0	0	0
1		876	876	876	876	28,560
2		1,673	3,346	2,951	4,222	56,244
3		2,469	7,407	5,420	11,629	82,255
4		2,719	10,876	8,139	22,505	105,797
5		2,700	13,500	10,839	36,005	126,620
6		2,434	14,604	13,273	50,609	144,743
7		2,188	15,316	15,461	65,925	160,432
8		2,001	16,008	17,462	81,933	173,933
9		1,673	15,057	19,135	96,990	185,433
10		1,394	13,940	20,529	110,930	195,260
11		1,228	13,508	21,757	124,438	203,693
12		996	11,952	22,753	136,390	210,898
13		831	10,803	23,584	147,193	217,107
14		757	10,598	24,341	157,791	222,485
15		658	9,870	24,999	167,661	227,106
16		539	8,624	25,538	176,285	231,069
17		474	8,058	26,012	184,343	234,493
18		389	7,002	26,401	191,345	237,443
19		346	6,574	26,747	197,919	240,004
20		306	6,120	27,053	204,039	242,219
21		219	4,599	27,272	208,638	244,128
22		205	4,510	27,477	213,148	245,818
23		168	3,864	27,645	217,012	247,303
24		157	3,768	27,802	220,780	248,620
25		109	2,725	27,911	223,505	249,780
26		115	2,990	28,026	226,495	250,831
27		96	2,592	28,122	229,087	251,767
28		81	2,268	28,203	231,355	252,607
29		79	2,291	28,282	233,646	253,366
30		62	1,860	28,344	235,506	254,046
31		61	1,891	28,405	237,397	254,664
32		55	1,760	28,460	239,157	255,221
33		61	2,013	28,521	241,170	255,723
34		41	1,394	28,562	242,564	256,164
35		25	875	28,587	243,439	256,564
36		41	1,476	28,628	244,915	256,939
37		21	777	28,649	245,692	257,273
38		26	988	28,675	246,680	257,586
39		23	897	28,698	247,577	257,873
40		22	880	28,720	248,457	258,137
41		14	574	28,734	249,031	258,379
42		15	630	28,749	249,661	258,607
43		14	602	28,763	250,263	258,820
44		20	880	28,783	251,143	259,019
45		12	540	28,795	251,683	259,198
46		13	598	28,808	252,281	259,365
47		12	564	28,820	252,845	259,519
48		3	144	28,823	252,989	259,661
49		11	539	28,834	253,528	259,800
50		7	350	28,841	253,878	259,928
51		6	306	28,847	254,184	260,049
52		2	104	28,849	254,288	260,164
53		1	53	28,850	254,341	260,277
54		7	378	28,857	254,719	260,389
55		1	55	28,858	254,774	260,494
56		1	56	28,859	254,830	260,598
57		4	228	28,863	255,058	260,701
58		2	116	28,865	255,174	260,800
59		3	177	28,868	255,351	260,897
60		2	120	28,870	255,471	260,991
61		1	61	28,871	255,532	261,083
62		1	62	28,872	255,594	261,174
63		2	126	28,874	255,720	261,264
64		2	128	28,876	255,848	261,352
65		1	65	28,877	255,913	261,438
66		4	264	28,881	256,177	261,523
67		2	134	28,883	256,311	261,604

EPCOR Water
Anthem Water
Group A - Phase 3

Rate Schedule: E1M1B
 Description: Anthem Residential 1"

		<u>Rate</u>			
		\$	67.69		
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.62
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.25
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.42
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.58
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.24

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
68	4		272	28,887	256,583	261,683	
69	2		138	28,889	256,721	261,758	
70	1		70	28,890	256,791	261,831	
72	2		144	28,892	256,935	261,975	
73	5		365	28,897	257,300	262,045	
75	4		300	28,901	257,600	262,175	
76	1		76	28,902	257,676	262,236	
77	2		154	28,904	257,830	262,296	
78	1		78	28,905	257,908	262,354	
80	1		80	28,906	257,988	262,468	
81	1		81	28,907	258,069	262,524	
83	1		83	28,908	258,152	262,634	
84	2		168	28,910	258,320	262,688	
85	1		85	28,911	258,405	262,740	
90	2		180	28,913	258,585	262,995	
91	1		91	28,914	258,676	263,044	
93	1		93	28,915	258,769	263,140	
96	2		192	28,917	258,961	263,281	
97	2		194	28,919	259,155	263,326	
100	1		100	28,920	259,255	263,455	
102	1		102	28,921	259,357	263,539	
103	1		103	28,922	259,460	263,580	
107	1		107	28,923	259,567	263,740	
115	2		230	28,925	259,797	264,052	
116	1		116	28,926	259,913	264,089	
124	1		124	28,927	260,037	264,377	
128	2		256	28,929	260,293	264,517	
129	1		129	28,930	260,422	264,550	
130	1		130	28,931	260,552	264,582	
133	1		133	28,932	260,685	264,675	
134	2		268	28,934	260,953	264,705	
135	2		270	28,936	261,223	264,733	
140	1		140	28,937	261,363	264,863	
144	1		144	28,938	261,507	264,963	
148	1		148	28,939	261,655	265,059	
149	1		149	28,940	261,804	265,082	
155	2		310	28,942	262,114	265,214	
158	1		158	28,943	262,272	265,274	
165	1		165	28,944	262,437	265,407	
185	1		185	28,945	262,622	265,767	
194	1		194	28,946	262,816	265,920	
195	1		195	28,947	263,011	265,936	
196	1		196	28,948	263,207	265,951	
202	1		202	28,949	263,409	266,035	
203	1		203	28,950	263,612	266,048	
204	1		204	28,951	263,816	266,060	
205	1		205	28,952	264,021	266,071	
214	1		214	28,953	264,235	266,161	
237	1		237	28,954	264,472	266,368	
246	1		246	28,955	264,718	266,440	
248	1		248	28,956	264,966	266,454	
315	1		315	28,957	265,281	266,856	
328	1		328	28,958	265,609	266,921	
332	1		332	28,959	265,941	266,937	
337	1		337	28,960	266,278	266,952	
345	1		345	28,961	266,623	266,968	
615	1		615	28,962	267,238	267,238	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
206 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: E1M1B
Description: Anthem Residential 1"

		Rate			
		\$ 67.69			
Tier 1	Break Over:	2,000 Gallons	Rate: \$	1.62	
Tier 2	Break Over:	5,000 Gallons	Rate: \$	3.25	
Tier 3	Break Over:	9,000 Gallons	Rate: \$	5.42	
Tier 4	Break Over:	21,000 Gallons	Rate: \$	7.58	
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	9.24	

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	28,962	56,244	70,376	58,813	58,695	23,110	267,238
Partial Bills	348	618	707	572	758	334	2,989
	29,310	56,862	71,083	59,385	59,453	23,444	270,227

								Total
Revenues	\$ 1,984,014	\$ 92,378	\$ 230,957	\$ 321,581	\$ 450,732	\$ 216,711	\$ 3,296,372	
	60%	3%	7%	10%	14%	7%		
Adjustment to General Ledger							\$ 90	
Original Billing Determinants							\$ 3,296,462	

Average Bill Count	2,442.53
Total	
Average Consumption	9.220
Median Consumption	7.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2,466						
Average Revenues per Bill	\$ 1,349.58						
Total Annualized Revenues	\$ 3,327,940.84	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	60%	3%	7%	10%	14%	7%	
Annualized Revenues	\$ 2,003,015	\$ 93,262	\$ 233,168	\$ 324,661	\$ 455,048	\$ 218,786	\$ 3,327,941
Increase/(Decrease) from Annualization							\$ 31,478

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2,466				
Consumption		82,873	160,671	26,683	
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	\$ 1,331,595	\$ 196,997	\$ 572,906	\$ 114,171	\$ 2,215,668
Increase/(Decrease) for Proposed Revenues					\$ (1,112,272.53)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

Rate
\$ 135.38

Tier 1	Break Over:	2,000 Gallons	Rate: \$	1.62
Tier 2	Break Over:	5,000 Gallons	Rate: \$	3.25
Tier 3	Break Over:	9,000 Gallons	Rate: \$	5.42
Tier 4	Break Over:	21,000 Gallons	Rate: \$	7.58
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	9.24

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	28	0	28	0	0	0
1	27	27	55	27	812	
2	55	110	110	137	1,597	
3	78	234	188	371	2,327	
4	88	352	276	723	2,979	
5	103	515	379	1,238	3,543	
6	82	492	461	1,730	4,004	
7	80	560	541	2,290	4,383	
8	48	384	589	2,674	4,682	
9	39	351	628	3,025	4,933	
10	36	360	664	3,385	5,145	
11	27	297	691	3,682	5,321	
12	23	276	714	3,958	5,470	
13	15	195	729	4,153	5,596	
14	12	168	741	4,321	5,707	
15	4	60	745	4,381	5,806	
16	3	48	748	4,429	5,901	
18	4	72	752	4,501	6,085	
19	2	38	754	4,539	6,173	
20	2	40	756	4,579	6,259	
21	3	63	759	4,642	6,343	
22	5	110	764	4,752	6,424	
23	6	138	770	4,890	6,500	
24	3	72	773	4,962	6,570	
25	5	125	778	5,087	6,637	
26	2	52	780	5,139	6,699	
27	7	189	787	5,328	6,759	
29	1	29	788	5,357	6,865	
30	2	60	790	5,417	6,917	
31	4	124	794	5,541	6,967	
32	2	64	796	5,605	7,013	
35	1	35	797	5,640	7,145	
39	2	78	799	5,718	7,317	
41	2	82	801	5,800	7,399	
42	1	42	802	5,842	7,438	
43	3	129	805	5,971	7,476	
46	1	46	806	6,017	7,581	
50	2	100	808	6,117	7,717	
51	1	51	809	6,168	7,749	
54	1	54	810	6,222	7,842	
61	1	61	811	6,283	8,052	
68	1	68	812	6,351	8,255	
70	2	140	814	6,491	8,311	
71	1	71	815	6,562	8,337	
80	1	80	816	6,642	8,562	
85	1	85	817	6,727	8,682	
94	1	94	818	6,821	8,889	
99	1	99	819	6,920	8,999	
100	1	100	820	7,020	9,020	
102	1	102	821	7,122	9,060	
107	1	107	822	7,229	9,155	
109	1	109	823	7,338	9,191	
113	1	113	824	7,451	9,259	
148	1	148	825	7,599	9,819	
151	1	151	826	7,750	9,864	
175	1	175	827	7,925	10,200	
177	1	177	828	8,102	10,226	
196	2	392	830	8,494	10,454	
218	1	218	831	8,712	10,674	
239	1	239	832	8,951	10,863	
286	1	286	833	9,237	11,239	
375	1	375	834	9,612	11,862	
576	1	576	835	10,188	13,068	
633	1	633	836	10,821	13,353	
711	1	711	837	11,532	13,665	
755	1	755	838	12,287	13,797	
821	1	821	839	13,108	13,929	
997	1	997	840	14,105	14,105	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
208 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

		Rate			
		\$	135.38		
Tier 1	Break Over:		2,000 Gallons	Rate: \$	1.62
Tier 2	Break Over:		5,000 Gallons	Rate: \$	3.25
Tier 3	Break Over:		9,000 Gallons	Rate: \$	5.42
Tier 4	Break Over:		21,000 Gallons	Rate: \$	7.58
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	9.24

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	840	1,597	1,946	1,390	1,410	7,762	14,105
Partial Bills	-	-	-	-	-	-	-
	840	1,597	1,946	1,390	1,410	7,762	14,105

							Total								
Revenues	\$	113,719	\$	2,594	\$	6,323	\$	7,527	\$	10,690	\$	71,750	\$	212,604	
		53%		1%		3%		4%		5%		34%			
Adjustment to General Ledger														\$	3
Original Billing Determinants														\$	212,606
Average Bill Count		70.00													
		Total													
Average Consumption		16.792													
Median Consumption		6.000													

		Annualized Revenues													
		Basic	Volumetric					Total							
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5								
Average Customer Count		70													
Average Revenues per Bill	\$	3,037.19													
Total Annualized Revenues	\$	212,603.57	\$	-	\$	-	\$	-	\$	-	\$	-			
% of Total Revenues		53%		1%		3%		4%		5%		34%			
Annualized Revenues	\$	113,719	\$	2,594	\$	6,323	\$	7,527	\$	10,690	\$	71,750	\$	212,604	
Increase/(Decrease) from Annualization														\$	(3)

		Proposed Revenues									
		Basic	Volumetric			Total					
			Tier 1	Tier 2	Tier 3						
Average Customer Count		70									
Consumption			8,437	5,668	-						
Rate	\$	90.00	\$	3.5657	\$	4.2788	\$	-			
# of Months		12									
Proposed Revenues	\$	75,600	\$	30,084	\$	24,252	\$	-	\$	129,936	
Increase/(Decrease) for Proposed Revenues										\$	(82,667.52)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: E1M1D
Description: Anthem Residential 2"

		<u>Rate</u>			
		\$	216.61		
Tier 1	Break Over:		2,000	Gallons	Rate: \$ 1.62
Tier 2	Break Over:		5,000	Gallons	Rate: \$ 3.25
Tier 3	Break Over:		9,000	Gallons	Rate: \$ 5.42
Tier 4	Break Over:		21,000	Gallons	Rate: \$ 7.58
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 9.24

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	2	0	2	0	2	0
1	2	2	4	2	4	58
4	1	4	5	6	5	226
6	1	6	6	12	6	336
7	1	7	7	19	7	390
10	2	20	9	39	9	549
11	3	33	12	72	12	600
12	3	36	15	108	15	648
13	1	13	16	121	16	693
14	6	84	22	205	22	737
15	4	60	26	265	26	775
16	5	80	31	345	31	809
17	1	17	32	362	32	838
18	2	36	34	398	34	866
21	1	21	35	419	35	944
34	1	34	36	453	36	1,269
47	1	47	37	500	37	1,581
48	1	48	38	548	38	1,604
50	1	50	39	598	39	1,648
86	1	86	40	684	40	2,404
87	1	87	41	771	41	2,424
94	2	188	43	959	43	2,557
95	1	95	44	1,054	44	2,574
100	1	100	45	1,154	45	2,654
106	1	106	46	1,260	46	2,744
109	1	109	47	1,369	47	2,786
115	1	115	48	1,484	48	2,864
121	1	121	49	1,605	49	2,936
134	1	134	50	1,739	50	3,079
141	1	141	51	1,880	51	3,149
198	2	396	53	2,276	53	3,662
208	1	208	54	2,484	54	3,732
235	1	235	55	2,719	55	3,894
250	1	250	56	2,969	56	3,969
325	1	325	57	3,294	57	4,269
334	1	334	58	3,628	58	4,296
343	1	343	59	3,971	59	4,314
370	1	370	60	4,341	60	4,341

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1A
Description: Anthem Commercial 3/4"

Rate
\$ 27.08

Tier 1	Break Over:	Gallons	Rate: \$	5.42
Tier 2	Break Over:	Gallons	Rate: \$	9.24
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	157	0	157	0	0	0
1	8	8	165	8	131	
2	13	26	178	34	254	
3	11	33	189	67	364	
4	3	12	192	79	463	
5	5	25	197	104	559	
6	9	54	206	158	650	
7	3	21	209	179	732	
8	5	40	214	219	811	
9	1	9	215	228	885	
10	2	20	217	248	958	
11	1	11	218	259	1,029	
12	3	36	221	295	1,099	
13	1	13	222	308	1,166	
14	5	70	227	378	1,232	
15	5	75	232	453	1,293	
16	5	80	237	533	1,349	
18	1	18	238	551	1,451	
19	2	38	240	589	1,501	
20	7	140	247	729	1,549	
21	2	42	249	771	1,590	
22	2	44	251	815	1,629	
23	5	115	256	930	1,666	
24	3	72	259	1,002	1,698	
25	1	25	260	1,027	1,727	
27	1	27	261	1,054	1,783	
28	1	28	262	1,082	1,810	
29	1	29	263	1,111	1,836	
30	1	30	264	1,141	1,861	
31	4	124	268	1,265	1,885	
33	1	33	269	1,298	1,925	
35	1	35	270	1,333	1,963	
39	3	117	273	1,450	2,035	
40	1	40	274	1,490	2,050	
42	2	84	276	1,574	2,078	
46	1	46	277	1,620	2,126	
48	1	48	278	1,668	2,148	
51	1	51	279	1,719	2,178	
52	1	52	280	1,771	2,187	
54	1	54	281	1,825	2,203	
55	1	55	282	1,880	2,210	
62	1	62	283	1,942	2,252	
65	1	65	284	2,007	2,267	
68	1	68	285	2,075	2,279	
70	1	70	286	2,145	2,285	
76	1	76	287	2,221	2,297	
480	1	480	288	2,701	2,701	

EPCOR Water
Anthem Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
Rate Schedule: E2M1A
Description: Anthem Commercial 3/4"

		Rate			
		\$	27.08		
Tier 1	Break Over:		Gallons	Rate: \$	5.42
Tier 2	Break Over:		Gallons	Rate: \$	9.24
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	288	885	1,816				2,701
Partial Bills	-	-	-	-	-	-	-
	<u>288.00</u>	<u>885</u>	<u>1,816</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,701</u>

	\$	%	\$	%	\$	%	\$	%	\$	%
Revenues	7,799	27%	4,792	16%	16,787	57%	-	0%	-	0%
Adjustment to General Ledger										
Original Billing Determinants									\$	0
									<u>\$</u>	<u>29,379</u>

Average Bill Count	24.00
	<u>Total</u>
Average Consumption	9.378
Median Consumption	14.000

		Annualized Revenues						
		Basic	Volumetric					
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Total
Average Customer Count	24							
Average Revenues per Bill	\$ 1,224.09							
Total Annualized Revenues	\$ 29,378.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	27%	16%	57%	0%	0%	0%		
Annualized Revenues		<u>\$ 7,799</u>	<u>\$ 4,792</u>	<u>\$ 16,787</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 29,378</u>
Increase/(Decrease) from Annualization								\$ (0)

		Proposed Revenues				
		Basic	Volumetric			
			Tier 1	Tier 2	Tier 3	Total
Average Customer Count	24					
Consumption			732	1,969	-	
Rate	\$ 27.00	\$ 3.5657	\$ 4.2788	\$ -	\$ -	
# of Months	12					
Proposed Revenues		<u>\$ 7,776</u>	<u>\$ 2,610</u>	<u>\$ 8,425</u>	<u>\$ -</u>	<u>\$ 18,811</u>
Increase/(Decrease) for Proposed Revenues						\$ (10,567.18)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1B
Description: Anthem Commercial 1"

		<u>Rate</u>			
		\$	67.69		
Tier 1	Break Over:	18,000	Gallons	Rate: \$	5.42
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.24
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	143	0	143	0	0	0
1	16	16	159	16	16	433
2	33	66	192	82	82	850
3	26	78	218	160	160	1,234
4	44	176	262	336	336	1,592
5	44	220	306	556	556	1,906
6	21	126	327	682	682	2,176
7	23	161	350	843	843	2,425
8	19	152	369	995	995	2,651
9	17	153	386	1,148	1,148	2,858
10	13	130	399	1,278	1,278	3,048
11	8	88	407	1,366	1,366	3,225
12	10	120	417	1,486	1,486	3,394
13	8	104	425	1,590	1,590	3,553
14	10	140	435	1,730	1,730	3,704
15	11	165	446	1,895	1,895	3,845
16	6	96	452	1,991	1,991	3,975
17	3	51	455	2,042	2,042	4,099
18	3	54	458	2,096	2,096	4,220
19	7	133	465	2,229	2,229	4,338
20	3	60	468	2,289	2,289	4,449
21	2	42	470	2,331	2,331	4,557
22	2	44	472	2,375	2,375	4,663
23	2	46	474	2,421	2,421	4,767
24	1	24	475	2,445	2,445	4,869
25	1	25	476	2,470	2,470	4,970
27	2	54	478	2,524	2,524	5,170
28	2	56	480	2,580	2,580	5,268
29	2	58	482	2,638	2,638	5,364
30	3	90	485	2,728	2,728	5,458
31	3	93	488	2,821	2,821	5,549
32	2	64	490	2,885	2,885	5,637
34	5	170	495	3,055	3,055	5,809
35	4	140	499	3,195	3,195	5,890
36	1	36	500	3,231	3,231	5,967
37	3	111	503	3,342	3,342	6,043
39	1	39	504	3,381	3,381	6,189
41	2	82	506	3,463	3,463	6,333
42	1	42	507	3,505	3,505	6,403
43	1	43	508	3,548	3,548	6,472
44	1	44	509	3,592	3,592	6,540
45	1	45	510	3,637	3,637	6,607
47	1	47	511	3,684	3,684	6,739
48	1	48	512	3,732	3,732	6,804
50	2	100	514	3,832	3,832	6,932
51	2	102	516	3,934	3,934	6,994
52	1	52	517	3,986	3,986	7,054
53	3	159	520	4,145	4,145	7,113
54	1	54	521	4,199	4,199	7,169
57	2	114	523	4,313	4,313	7,334
58	3	174	526	4,487	4,487	7,387
59	1	59	527	4,546	4,546	7,437
60	1	60	528	4,606	4,606	7,486
64	3	192	531	4,798	4,798	7,678
66	1	66	532	4,864	4,864	7,768
70	2	140	534	5,004	5,004	7,944
71	2	142	536	5,146	5,146	7,986
74	2	148	538	5,294	5,294	8,106
75	1	75	539	5,369	5,369	8,144
78	1	78	540	5,447	5,447	8,255
80	1	80	541	5,527	5,527	8,327
82	3	246	544	5,773	5,773	8,397
85	2	170	546	5,943	5,943	8,493
94	1	94	547	6,037	6,037	8,763
95	3	285	550	6,322	6,322	8,792
97	1	97	551	6,419	6,419	8,844
99	1	99	552	6,518	6,518	8,894
101	1	101	553	6,619	6,619	8,942

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1B
Description: Anthem Commercial 1"

		Rate			
		\$	67.69		
Tier 1	Break Over:	18,000	Gallons	Rate: \$	5.42
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.24
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
103	1	1	103	554	6,722	8,988	
106	1	1	106	555	6,828	9,054	
110	1	1	110	556	6,938	9,138	
111	3	3	333	559	7,271	9,158	
115	1	1	115	560	7,386	9,226	
116	1	1	116	561	7,502	9,242	
121	1	1	121	562	7,623	9,317	
122	2	2	244	564	7,867	9,331	
126	1	1	126	565	7,993	9,379	
132	1	1	132	566	8,125	9,445	
143	1	1	143	567	8,268	9,555	
145	1	1	145	568	8,413	9,573	
155	1	1	155	569	8,568	9,653	
187	1	1	187	570	8,755	9,877	
192	1	1	192	571	8,947	9,907	
206	1	1	206	572	9,153	9,977	
223	1	1	223	573	9,376	10,045	
279	1	1	279	574	9,655	10,213	
332	1	1	332	575	9,987	10,319	
396	1	1	396	576	10,383	10,383	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	576	4,220	6,163				10,383
Partial Bills	-	-	-	-	-	-	-
	576	4,220	6,163	-	-	-	10,383

							Total
Revenues	\$ 38,989	\$ 22,852	\$ 56,970	\$ -	\$ -	\$ -	\$ 118,811
	33%	19%	48%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 118,811

Average Bill Count	48.00
Total	
Average Consumption	18.026
Median Consumption	8.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	48						
Average Revenues per Bill	\$ 2,475.23						
Total Annualized Revenues	\$ 118,811.12	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	33%	19%	48%	0%	0%	0%	
Annualized Revenues	\$ 38,989	\$ 22,852	\$ 56,970	\$ -	\$ -	\$ -	\$ 118,811
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	48				
Consumption		4,449	5,934	-	
Rate	\$ 45.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 25,920	\$ 15,864	\$ 25,390	\$ -	\$ 67,174
Increase/(Decrease) for Proposed Revenues					\$ (51,636.92)

EPCOR Water
Anthem Water
Group A - Phase 3

Rate Schedule: E2M1C
 Description: Anthem Commercial 1-1/2"

		<u>Rate</u>			
		\$	135.38		
Tier 1	Break Over:		34,000	Gallons	Rate: \$ 5.42
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.24
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	73	0	73	0	0	
1	30	30	103	30	541	
2	20	40	123	70	1,052	
3	26	78	149	148	1,543	
4	19	76	168	224	2,008	
5	12	60	180	284	2,454	
6	8	48	188	332	2,888	
7	8	56	196	388	3,314	
8	9	72	205	460	3,732	
9	18	162	223	622	4,141	
10	13	130	236	752	4,532	
11	16	176	252	928	4,910	
12	14	168	266	1,096	5,272	
13	13	169	279	1,265	5,620	
14	24	336	303	1,601	5,955	
15	12	180	315	1,781	6,266	
16	5	80	320	1,861	6,565	
17	11	187	331	2,048	6,859	
18	7	126	338	2,174	7,142	
19	8	152	346	2,326	7,418	
20	9	180	355	2,506	7,686	
21	10	210	365	2,716	7,945	
22	4	88	369	2,804	8,194	
23	7	161	376	2,965	8,439	
24	4	96	380	3,061	8,677	
25	6	150	386	3,211	8,911	
26	6	156	392	3,367	9,139	
27	6	162	398	3,529	9,361	
28	5	140	403	3,669	9,577	
29	3	87	406	3,756	9,788	
30	3	90	409	3,846	9,996	
31	4	124	413	3,970	10,201	
32	4	128	417	4,098	10,402	
33	1	33	418	4,131	10,599	
34	1	34	419	4,165	10,795	
35	3	105	422	4,270	10,990	
36	3	108	425	4,378	11,182	
37	3	111	428	4,489	11,371	
38	3	114	431	4,603	11,557	
39	1	39	432	4,642	11,740	
40	2	80	434	4,722	11,922	
41	3	123	437	4,845	12,102	
42	4	168	441	5,013	12,279	
43	3	129	444	5,142	12,452	
44	1	44	445	5,186	12,622	
46	3	138	448	5,324	12,960	
48	2	96	450	5,420	13,292	
49	1	49	451	5,469	13,456	
51	5	255	456	5,724	13,782	
53	1	53	457	5,777	14,098	
54	4	216	461	5,993	14,255	
55	1	55	462	6,048	14,408	
56	1	56	463	6,104	14,560	
57	2	114	465	6,218	14,711	
58	4	232	469	6,450	14,860	
59	4	236	473	6,686	15,005	
60	1	60	474	6,746	15,146	
61	2	122	476	6,868	15,286	
62	4	248	480	7,116	15,424	
63	1	63	481	7,179	15,558	
64	1	64	482	7,243	15,691	
65	2	130	484	7,373	15,823	
66	1	66	485	7,439	15,953	
67	2	134	487	7,573	16,082	
70	4	280	491	7,853	16,463	
73	1	73	492	7,926	16,832	
76	1	76	493	8,002	17,198	
77	1	77	494	8,079	17,319	

EPCOR Water
Anthem Water
Group A - Phase 3

Rate Schedule: E2M1C
 Description: Anthem Commercial 1-1/2"

Rate
 \$ 135.38

Tier 1	Break Over:	34,000 Gallons	Rate: \$	5.42
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	9.24
Tier 3	Break Over:	- Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
78	3	234	497	8,313	17,439	
81	2	162	499	8,475	17,790	
82	2	164	501	8,639	17,905	
84	1	84	502	8,723	18,131	
85	1	85	503	8,808	18,243	
86	1	86	504	8,894	18,354	
87	1	87	505	8,981	18,464	
88	3	264	508	9,245	18,573	
89	2	178	510	9,423	18,679	
90	1	90	511	9,513	18,783	
91	2	182	513	9,695	18,886	
93	1	93	514	9,788	19,088	
95	2	190	516	9,978	19,288	
98	2	196	518	10,174	19,582	
101	2	202	520	10,376	19,870	
102	2	204	522	10,580	19,964	
103	1	103	523	10,683	20,056	
104	1	104	524	10,787	20,147	
105	1	105	525	10,892	20,237	
106	2	212	527	11,104	20,326	
108	1	108	528	11,212	20,500	
109	2	218	530	11,430	20,586	
112	1	112	531	11,542	20,838	
118	2	236	533	11,778	21,336	
120	1	120	534	11,898	21,498	
123	1	123	535	12,021	21,738	
124	1	124	536	12,145	21,817	
127	2	254	538	12,399	22,051	
128	1	128	539	12,527	22,127	
129	2	258	541	12,785	22,202	
130	1	130	542	12,915	22,275	
131	2	262	544	13,177	22,347	
132	3	396	547	13,573	22,417	
134	1	134	548	13,707	22,551	
137	4	548	552	14,255	22,749	
138	1	138	553	14,393	22,811	
140	1	140	554	14,533	22,933	
141	1	141	555	14,674	22,993	
142	3	426	558	15,100	23,052	
143	1	143	559	15,243	23,108	
147	1	147	560	15,390	23,328	
148	1	148	561	15,538	23,382	
149	1	149	562	15,687	23,435	
152	1	152	563	15,839	23,591	
153	1	153	564	15,992	23,642	
158	1	158	565	16,150	23,892	
161	1	161	566	16,311	24,039	
168	1	168	567	16,479	24,375	
169	1	169	568	16,648	24,422	
170	1	170	569	16,818	24,468	
172	2	344	571	17,162	24,558	
175	1	175	572	17,337	24,687	
176	1	176	573	17,513	24,729	
185	1	185	574	17,698	25,098	
187	1	187	575	17,885	25,178	
192	2	384	577	18,269	25,373	
193	1	193	578	18,462	25,410	
195	1	195	579	18,657	25,482	
203	1	203	580	18,860	25,762	
211	2	422	582	19,282	26,034	
213	1	213	583	19,495	26,098	
219	1	219	584	19,714	26,284	
221	1	221	585	19,935	26,344	
231	1	231	586	20,166	26,634	
251	1	251	587	20,417	27,194	
262	1	262	588	20,679	27,491	
263	1	263	589	20,942	27,517	
265	1	265	590	21,207	27,567	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1C
Description: Anthem Commercial 1-1/2"

		Rate			
		\$	135.38		
Tier 1	Break Over:		34,000	Gallons	Rate: \$ 5.42
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.24
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	
269		1	269	591	21,476	27,663
270		1	270	592	21,746	27,686
271		2	542	594	22,288	27,708
273		1	273	595	22,561	27,748
274		1	274	596	22,835	27,767
281		1	281	597	23,116	27,893
282		1	282	598	23,398	27,910
292		2	584	600	23,982	28,070
294		1	294	601	24,276	28,098
298		1	298	602	24,574	28,150
303		1	303	603	24,877	28,210
305		2	610	605	25,487	28,232
306		1	306	606	25,793	28,241
309		1	309	607	26,102	28,265
310		1	310	608	26,412	28,272
325		1	325	609	26,737	28,362
348		1	348	610	27,085	28,477
358		1	358	611	27,443	28,517
385		1	385	612	27,828	28,598
388		1	388	613	28,216	28,604
448		1	448	614	28,664	28,664

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	614	10,795	17,869				28,664
Partial Bills	3	20	-	-	-	-	20
	617	10,815	17,869	-	-	-	28,684

							Total
Revenues	\$ 83,475	\$ 58,565	\$ 165,177	\$ -	\$ -	\$ -	\$ 307,218
	27%	19%	54%	0%	0%	0%	
Adjustment to General Ledger							\$ (133)
Original Billing Determinants							\$ 307,085

Average Bill Count	51.38
	<u>Total</u>
Average Consumption	46.520
Median Consumption	19.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	52						
Average Revenues per Bill	\$ 5,978.95						
Total Annualized Revenues	\$ 308,413.94	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	27%	19%	54%	0%	0%	0%	
Annualized Revenues	\$ 83,800	\$ 58,793	\$ 165,820	\$ -	\$ -	\$ -	\$ 308,414

Increase/(Decrease) from Annualization \$ 1,329

	Proposed Revenues			Total	
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	52				
Consumption		17,096	11,588	-	
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 55,710	\$ 60,959	\$ 49,583	\$ -	\$ 166,252

Increase/(Decrease) for Proposed Revenues \$ (142,162.00)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1D
Description: Anthem Commercial 2"

		Rate			
		\$	216.61		
Tier 1	Break Over:		53,000	Gallons	Rate: \$ 5.42
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.24
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total			Consolidated Factor	
		Usage	# Bills	Usage		
0	14	0	14	0	0	
1	60	60	74	60	1,372	
2	42	84	116	144	2,684	
3	33	99	149	243	3,954	
4	36	144	185	387	5,191	
5	28	140	213	527	6,392	
6	26	156	239	683	7,565	
7	19	133	258	816	8,712	
8	15	120	273	936	9,840	
9	17	153	290	1,089	10,953	
10	12	120	302	1,209	12,049	
11	25	275	327	1,484	13,133	
12	10	120	337	1,604	14,192	
13	20	260	357	1,864	15,241	
14	19	266	376	2,130	16,270	
15	12	180	388	2,310	17,280	
16	17	272	405	2,582	18,278	
17	15	255	420	2,837	19,259	
18	13	234	433	3,071	20,225	
19	5	95	438	3,166	21,178	
20	11	220	449	3,386	22,126	
21	15	315	464	3,701	23,063	
22	9	198	473	3,899	23,985	
23	13	299	486	4,198	24,898	
24	15	360	501	4,558	25,798	
25	10	250	511	4,808	26,683	
26	7	182	518	4,990	27,558	
27	18	486	536	5,476	28,426	
28	13	364	549	5,840	29,276	
29	14	406	563	6,246	30,113	
30	19	570	582	6,816	30,936	
31	19	589	601	7,405	31,740	
32	12	384	613	7,789	32,525	
33	23	759	636	8,548	33,298	
34	17	578	653	9,126	34,048	
35	22	770	675	9,896	34,781	
36	14	504	689	10,400	35,492	
37	24	888	713	11,288	36,189	
38	19	722	732	12,010	36,862	
39	17	663	749	12,673	37,516	
40	22	880	771	13,553	38,153	
41	14	574	785	14,127	38,768	
42	13	546	798	14,673	39,369	
43	13	559	811	15,232	39,957	
44	10	440	821	15,672	40,532	
45	8	360	829	16,032	41,097	
46	7	322	836	16,354	41,654	
47	5	235	841	16,589	42,204	
48	9	432	850	17,021	42,749	
49	8	392	858	17,413	43,285	
50	10	500	868	17,913	43,813	
51	8	408	876	18,321	44,331	
52	8	416	884	18,737	44,841	
53	8	424	892	19,161	45,343	
54	5	270	897	19,431	45,837	
55	3	165	900	19,596	46,326	
56	1	56	901	19,652	46,812	
57	7	399	908	20,051	47,297	
58	10	580	918	20,631	47,775	
59	5	295	923	20,926	48,243	
60	7	420	930	21,346	48,706	
61	5	305	935	21,651	49,162	
62	7	434	942	22,085	49,613	
63	7	441	949	22,526	50,057	
64	4	256	953	22,782	50,494	
65	5	325	958	23,107	50,927	
66	5	330	963	23,437	51,355	
67	5	335	968	23,772	51,778	

EPCOR Water
Anthem Water
Group A - Phase 3

Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$ 216.61			
Tier 1	Break Over:	53,000	Gallons	Rate: \$	5.42
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.24
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
68		9	612	977	24,384	52,196	
69		2	138	979	24,522	52,605	
70		6	420	985	24,942	53,012	
71		8	568	993	25,510	53,413	
72		5	360	998	25,870	53,806	
73		2	146	1,000	26,016	54,194	
74		2	148	1,002	26,164	54,580	
75		5	375	1,007	26,539	54,964	
76		4	304	1,011	26,843	55,343	
77		1	77	1,012	26,920	55,718	
78		4	312	1,016	27,232	56,092	
79		3	237	1,019	27,469	56,462	
80		3	240	1,022	27,709	56,829	
81		3	243	1,025	27,952	57,193	
82		2	164	1,027	28,116	57,554	
83		7	581	1,034	28,697	57,913	
84		3	252	1,037	28,949	58,265	
85		3	255	1,040	29,204	58,614	
86		2	172	1,042	29,376	58,960	
87		2	174	1,044	29,550	59,304	
88		4	352	1,048	29,902	59,646	
89		1	89	1,049	29,991	59,984	
90		1	90	1,050	30,081	60,321	
91		4	364	1,054	30,445	60,657	
92		1	92	1,055	30,537	60,989	
93		3	279	1,058	30,816	61,320	
94		2	188	1,060	31,004	61,648	
95		3	285	1,063	31,289	61,974	
96		1	96	1,064	31,385	62,297	
99		2	198	1,066	31,583	63,263	
100		4	400	1,070	31,983	63,583	
101		6	606	1,076	32,589	63,899	
102		4	408	1,080	32,997	64,209	
103		2	206	1,082	33,203	64,515	
104		1	104	1,083	33,307	64,819	
105		6	630	1,089	33,937	65,122	
106		3	318	1,092	34,255	65,419	
107		3	321	1,095	34,576	65,713	
108		2	216	1,097	34,792	66,004	
109		1	109	1,098	34,901	66,293	
110		4	440	1,102	35,341	66,581	
111		3	333	1,105	35,674	66,865	
112		3	336	1,108	36,010	67,146	
113		3	339	1,111	36,349	67,424	
114		4	456	1,115	36,805	67,699	
115		3	345	1,118	37,150	67,970	
116		2	232	1,120	37,382	68,238	
117		1	117	1,121	37,499	68,504	
118		3	354	1,124	37,853	68,769	
119		3	357	1,127	38,210	69,031	
121		2	242	1,129	38,452	69,549	
122		1	122	1,130	38,574	69,806	
123		1	123	1,131	38,697	70,062	
124		2	248	1,133	38,945	70,317	
125		1	125	1,134	39,070	70,570	
126		1	126	1,135	39,196	70,822	
128		2	256	1,137	39,452	71,324	
130		4	520	1,141	39,972	71,822	
131		2	262	1,143	40,234	72,067	
133		2	266	1,145	40,500	72,553	
134		3	402	1,148	40,902	72,794	
135		3	405	1,151	41,307	73,032	
136		1	136	1,152	41,443	73,267	
137		1	137	1,153	41,580	73,501	
138		2	276	1,155	41,856	73,734	
139		2	278	1,157	42,134	73,965	
140		1	140	1,158	42,274	74,194	
144		2	288	1,160	42,562	75,106	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1D
Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$	216.61		
Tier 1	Break Over:		53,000	Gallons	Rate: \$ 5.42
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.24
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
145	2		290	1,162	42,852	75,332
146	1		146	1,163	42,998	75,556
147	1		147	1,164	43,145	75,779
148	3		444	1,167	43,589	76,001
150	1		150	1,168	43,739	76,439
151	1		151	1,169	43,890	76,657
152	2		304	1,171	44,194	76,874
153	4		612	1,175	44,806	77,089
156	1		156	1,176	44,962	77,722
157	1		157	1,177	45,119	77,932
158	1		158	1,178	45,277	78,141
160	2		320	1,180	45,597	78,557
161	1		161	1,181	45,758	78,763
162	1		162	1,182	45,920	78,968
164	1		164	1,183	46,084	79,376
166	1		166	1,184	46,250	79,782
167	2		334	1,186	46,584	79,984
168	2		336	1,188	46,920	80,184
169	2		338	1,190	47,258	80,382
170	2		340	1,192	47,598	80,578
171	1		171	1,193	47,769	80,772
172	2		344	1,195	48,113	80,965
173	1		173	1,196	48,286	81,156
174	2		348	1,198	48,634	81,346
175	2		350	1,200	48,984	81,534
176	1		176	1,201	49,160	81,720
177	1		177	1,202	49,337	81,905
178	1		178	1,203	49,515	82,089
179	2		358	1,205	49,873	82,272
180	1		180	1,206	50,053	82,453
181	2		362	1,208	50,415	82,633
182	1		182	1,209	50,597	82,811
183	1		183	1,210	50,780	82,988
184	1		184	1,211	50,964	83,164
185	1		185	1,212	51,149	83,339
186	1		186	1,213	51,335	83,513
187	1		187	1,214	51,522	83,686
188	1		188	1,215	51,710	83,858
191	1		191	1,216	51,901	84,371
193	2		386	1,218	52,287	84,711
195	2		390	1,220	52,677	85,047
197	1		197	1,221	52,874	85,379
198	1		198	1,222	53,072	85,544
200	1		200	1,223	53,272	85,872
201	1		201	1,224	53,473	86,035
202	1		202	1,225	53,675	86,197
203	1		203	1,226	53,878	86,358
204	1		204	1,227	54,082	86,518
205	1		205	1,228	54,287	86,677
206	2		412	1,230	54,699	86,835
207	1		207	1,231	54,906	86,991
208	1		208	1,232	55,114	87,146
210	2		420	1,234	55,534	87,454
211	1		211	1,235	55,745	87,606
212	1		212	1,236	55,957	87,757
215	2		430	1,238	56,387	88,207
217	2		434	1,240	56,821	88,503
218	3		654	1,243	57,475	88,649
220	1		220	1,244	57,695	88,935
221	2		442	1,246	58,137	89,077
222	2		444	1,248	58,581	89,217
223	2		446	1,250	59,027	89,355
227	2		454	1,252	59,481	89,899
228	1		228	1,253	59,709	90,033
229	2		458	1,255	60,167	90,166
230	1		230	1,256	60,397	90,297
231	1		231	1,257	60,628	90,427
233	1		233	1,258	60,861	90,685

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1D
Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$	216.61		
Tier 1	Break Over:		53,000	Gallons	Rate: \$ 5.42
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.24
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
237	1	1	237	1,259	61,098	91,197	
239	1	1	239	1,260	61,337	91,451	
242	1	1	242	1,261	61,579	91,829	
245	1	1	245	1,262	61,824	92,204	
246	1	1	246	1,263	62,070	92,328	
247	1	1	247	1,264	62,317	92,451	
249	1	1	249	1,265	62,566	92,695	
251	1	1	251	1,266	62,817	92,937	
252	1	1	252	1,267	63,069	93,057	
254	2	2	508	1,269	63,577	93,295	
255	2	2	510	1,271	64,087	93,412	
256	1	1	256	1,272	64,343	93,527	
257	1	1	257	1,273	64,600	93,641	
260	1	1	260	1,274	64,860	93,980	
261	1	1	261	1,275	65,121	94,092	
263	1	1	263	1,276	65,384	94,314	
266	1	1	266	1,277	65,650	94,644	
268	1	1	268	1,278	65,918	94,862	
272	1	1	272	1,279	66,190	95,294	
277	1	1	277	1,280	66,467	95,829	
282	1	1	282	1,281	66,749	96,359	
284	1	1	284	1,282	67,033	96,569	
286	1	1	286	1,283	67,319	96,777	
288	1	1	288	1,284	67,607	96,983	
302	1	1	302	1,285	67,909	98,411	
305	1	1	305	1,286	68,214	98,714	
307	1	1	307	1,287	68,521	98,914	
308	1	1	308	1,288	68,829	99,013	
309	2	2	618	1,290	69,447	99,111	
311	1	1	311	1,291	69,758	99,303	
312	1	1	312	1,292	70,070	99,398	
314	1	1	314	1,293	70,384	99,586	
316	1	1	316	1,294	70,700	99,772	
317	1	1	317	1,295	71,017	99,864	
318	1	1	318	1,296	71,335	99,955	
319	1	1	319	1,297	71,654	100,045	
321	1	1	321	1,298	71,975	100,223	
322	1	1	322	1,299	72,297	100,311	
326	2	2	652	1,301	72,949	100,659	
334	1	1	334	1,302	73,283	101,339	
340	1	1	340	1,303	73,623	101,843	
342	1	1	342	1,304	73,965	102,009	
345	1	1	345	1,305	74,310	102,255	
353	1	1	353	1,306	74,663	102,903	
355	1	1	355	1,307	75,018	103,063	
357	2	2	714	1,309	75,732	103,221	
363	1	1	363	1,310	76,095	103,683	
367	1	1	367	1,311	76,462	103,987	
368	1	1	368	1,312	76,830	104,062	
370	1	1	370	1,313	77,200	104,210	
381	1	1	381	1,314	77,581	105,013	
383	1	1	383	1,315	77,964	105,157	
388	1	1	388	1,316	78,352	105,512	
391	1	1	391	1,317	78,743	105,722	
395	1	1	395	1,318	79,138	105,998	
404	1	1	404	1,319	79,542	106,610	
406	2	2	812	1,321	80,354	106,744	
408	1	1	408	1,322	80,762	106,874	
413	1	1	413	1,323	81,175	107,194	
415	1	1	415	1,324	81,590	107,320	
420	1	1	420	1,325	82,010	107,630	
428	1	1	428	1,326	82,438	108,118	
429	1	1	429	1,327	82,867	108,178	
438	1	1	438	1,328	83,305	108,709	
445	1	1	445	1,329	83,750	109,115	
446	1	1	446	1,330	84,196	109,172	
450	1	1	450	1,331	84,646	109,396	
468	1	1	468	1,332	85,114	110,386	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E2M1D
Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$	216.61		
Tier 1	Break Over:		53,000	Gallons	Rate: \$ 5.42
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.24
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
469	1		469	1,333	85,583	110,440	
471	1		471	1,334	86,054	110,546	
473	1		473	1,335	86,527	110,650	
476	1		476	1,336	87,003	110,803	
479	1		479	1,337	87,482	110,953	
480	1		480	1,338	87,962	111,002	
498	2		996	1,340	88,958	111,866	
501	1		501	1,341	89,459	112,004	
504	1		504	1,342	89,963	112,139	
519	1		519	1,343	90,482	112,799	
520	1		520	1,344	91,002	112,842	
528	1		528	1,345	91,530	113,178	
543	1		543	1,346	92,073	113,793	
551	1		551	1,347	92,624	114,113	
553	1		553	1,348	93,177	114,191	
559	1		559	1,349	93,736	114,419	
560	1		560	1,350	94,296	114,456	
561	1		561	1,351	94,857	114,492	
578	1		578	1,352	95,435	115,087	
586	1		586	1,353	96,021	115,359	
592	2		1,184	1,355	97,205	115,557	
599	1		599	1,356	97,804	115,774	
629	1		629	1,357	98,433	116,674	
653	1		653	1,358	99,086	117,370	
656	1		656	1,359	99,742	117,454	
746	1		746	1,360	100,488	119,884	
778	1		778	1,361	101,266	120,716	
792	1		792	1,362	102,058	121,066	
807	1		807	1,363	102,865	121,426	
836	1		836	1,364	103,701	122,093	
912	1		912	1,365	104,613	123,765	
938	1		938	1,366	105,551	124,311	
949	1		949	1,367	106,500	124,531	
1002	2		2,004	1,369	108,504	125,538	
1021	1		1,021	1,370	109,525	125,861	
1067	1		1,067	1,371	110,592	126,597	
1080	1		1,080	1,372	111,672	126,792	
1117	1		1,117	1,373	112,789	127,310	
1126	1		1,126	1,374	113,915	127,427	
1128	1		1,128	1,375	115,043	127,451	
1180	1		1,180	1,376	116,223	128,023	
1188	1		1,188	1,377	117,411	128,103	
1229	1		1,229	1,378	118,640	128,472	
1237	1		1,237	1,379	119,877	128,536	
1289	1		1,289	1,380	121,166	128,900	
1344	1		1,344	1,381	122,510	129,230	
1366	1		1,366	1,382	123,876	129,340	
1410	1		1,410	1,383	125,286	129,516	
1463	1		1,463	1,384	126,749	129,675	
1492	1		1,492	1,385	128,241	129,733	
1725	1		1,725	1,386	129,966	129,966	

EPCOR Water
Anthem Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 223 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		Rate			
		\$ 216.61			
Tier 1	Break Over:	53,000	Gallons	Rate: \$	5.42
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.24
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	1,386	45,343	84,623				129,966
Partial Bills	4	149	1,094	-	-	-	1,243
	1,391	45,492	85,717	-	-	-	131,209

							Total
Revenues	\$ 301,253	\$ 246,347	\$ 792,353	\$ -	\$ -	\$ -	\$ 1,339,953
	22%	18%	59%	0%	0%	0%	
Adjustment to General Ledger							\$ 3
Original Billing Determinants							\$ 1,339,955

Average Bill Count	115.90
Total	
Average Consumption	94.343
Median Consumption	37.000

	Annualized Revenues							Total
	Basic	Volumetric					Total	
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	116							
Average Revenues per Bill	\$ 11,561.61							
Total Annualized Revenues	\$ 1,342,109.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	22%	18%	59%	0%	0%	0%		
Annualized Revenues	\$ 301,738	\$ 246,744	\$ 793,628	\$ -	\$ -	\$ -	\$ 1,342,110	
Increase/(Decrease) from Annualization							\$ 2,154	

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	116				
Consumption		71,971	59,238	-	
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 200,592	\$ 256,626	\$ 253,468	\$ -	\$ 710,687
Increase/(Decrease) for Proposed Revenues					\$ (631,422.96)

EPCOR Water
Anthem Water
Group A - Phase 3

Rate Schedule: E2M1E
 Description: Anthem Commercial 3"

		<u>Rate</u>			
		\$ 433.22			
Tier 1	Break Over:	107,000	Gallons	Rate: \$	5.42
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.24
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills	Total		Cumulative		Consolidated Factor	
		Usage	# Bills	Usage	# Bills		
0	13	0	13	0	0	0	
1	5	5	18	5	63		
2	2	4	20	9	121		
4	3	12	23	21	233		
5	2	10	25	31	286		
6	1	6	26	37	337		
8	2	16	28	53	437		
9	1	9	29	62	485		
13	1	13	30	75	673		
16	2	32	32	107	811		
17	1	17	33	124	855		
19	2	38	35	162	941		
25	1	25	36	187	1,187		
26	1	26	37	213	1,227		
35	1	35	38	248	1,578		
38	1	38	39	286	1,692		
42	1	42	40	328	1,840		
51	1	51	41	379	2,164		
53	2	106	43	485	2,234		
62	1	62	44	547	2,531		
63	1	63	45	610	2,563		
66	1	66	46	676	2,656		
74	1	74	47	750	2,896		
88	1	88	48	838	3,302		
106	1	106	49	944	3,806		
108	1	108	50	1,052	3,860		
116	1	116	51	1,168	4,068		
122	1	122	52	1,290	4,218		
143	1	143	53	1,433	4,722		
144	1	144	54	1,577	4,745		
151	1	151	55	1,728	4,899		
160	1	160	56	1,888	5,088		
161	1	161	57	2,049	5,108		
164	1	164	58	2,213	5,165		
168	1	168	59	2,381	5,237		
170	1	170	60	2,551	5,271		
180	1	180	61	2,731	5,431		
182	1	182	62	2,913	5,461		
187	1	187	63	3,100	5,531		
193	1	193	64	3,293	5,609		
198	2	396	66	3,689	5,669		
199	1	199	67	3,888	5,679		
202	1	202	68	4,090	5,706		
211	1	211	69	4,301	5,778		
212	1	212	70	4,513	5,785		
229	1	229	71	4,742	5,887		
234	2	468	73	5,210	5,912		
242	1	242	74	5,452	5,936		
245	1	245	75	5,697	5,942		
373	1	373	76	6,070	6,070		

**EPCOR Water
Anthem Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
225 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: E2M1E
Description: Anthem Commercial 3"

		Rate			
		\$	433.22		
Tier 1	Break Over:		107,000	Gallons	Rate: \$ 5.42
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.24
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

		Year 2019			Consolidated Factor
Usage	# of Bills	Total Usage	Cumulative # Bills Usage		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	76	3,833	2,237				6,070
Partial Bills	8	215	136	-	-	-	351
	84	4,048	2,373	-	-	-	6,421

							Total
Revenues	\$ 36,261	\$ 21,921	\$ 21,936	\$ -	\$ -	\$ -	\$ 80,117
	45%	27%	27%	0%	0%	0%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 80,117

Average Bill Count	6.98
	Total
Average Consumption	76.714
Median Consumption	51.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	7						
Average Revenues per Bill	\$ 11,486.29						
Total Annualized Revenues	\$ 85,190.00	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	45%	27%	27%	0%	0%	0%	
Annualized Revenues	\$ 38,557	\$ 23,309	\$ 23,325	\$ -	\$ -	\$ -	\$ 85,190
Increase/(Decrease) from Annualization							\$ 5,073

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	7				
Consumption		6,187	234	-	
Rate	\$ 270.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 24,030	\$ 22,061	\$ 1,001	\$ -	\$ 47,092
Increase/(Decrease) for Proposed Revenues					\$ (38,097.75)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
226 of 432
Witness: Boizelle

Rate Schedule: E2M1F
Description: Anthem Commercial 4"

		Rate			
		\$ 676.90			
Tier 1	Break Over:	107,000	Gallons	Rate: \$	5.42
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.24
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
210	1		210	1	210		2,520
214	1		214	2	424		2,564
230	1		230	3	654		2,724
239	1		239	4	893		2,805
243	1		243	5	1,136		2,837
244	2		488	7	1,624		2,844
247	1		247	8	1,871		2,859
250	1		250	9	2,121		2,871
251	1		251	10	2,372		2,874
255	1		255	11	2,627		2,882
280	1		280	12	2,907		2,907

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	2,016	891				2,907
Partial Bills	-	-	-	-	-	-	-
	12	2,016	891	-	-	-	2,907

							Total
Revenues	\$ 8,123	\$ 10,917	\$ 8,236	\$ -	\$ -	\$ -	\$ 27,276
	30%	40%	30%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 27,276

Average Bill Count	1.00
	Total
Average Consumption	242.250
Median Consumption	244.000

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	1							
Average Revenues per Bill	\$ 27,276.07							
Total Annualized Revenues	\$ 27,276.07	\$ -	\$ -	\$ -	\$ -	\$ -		
% of Total Revenues	30%	40%	30%	0%	0%	0%		
Annualized Revenues	\$ 8,123	\$ 10,917	\$ 8,236	\$ -	\$ -	\$ -	\$ 27,276	
Increase/(Decrease) from Annualization							\$ 0	

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Consumption		2,907	-	-		
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 5,400	\$ 10,365	\$ -	\$ -		\$ 15,765
Increase/(Decrease) for Proposed Revenues						\$ (11,510.58)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: E2M2
Description: Anthem Interruptible Commercial

	Rate				
	\$	-			
Tier 1	Break Over:	107,000	Gallons	Rate: \$	5.98
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
12	1	12	1	12	288	
15	1	15	2	27	357	
20	1	20	3	47	467	
22	1	22	4	69	509	
26	1	26	5	95	589	
28	1	28	6	123	627	
32	1	32	7	155	699	
37	1	37	8	192	784	
54	1	54	9	246	1,056	
73	1	73	10	319	1,341	
77	1	77	11	396	1,397	
83	1	83	12	479	1,475	
97	1	97	13	576	1,643	
103	1	103	14	679	1,709	
117	1	117	15	796	1,849	
120	1	120	16	916	1,876	
126	1	126	17	1,042	1,924	
129	1	129	18	1,171	1,945	
151	1	151	19	1,322	2,077	
160	1	160	20	1,482	2,122	
195	1	195	21	1,677	2,262	
233	1	233	22	1,910	2,376	
242	1	242	23	2,152	2,394	
313	1	313	24	2,465	2,465	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24	2,465					2,465
Partial Bills	-	-	-	-	-	-	-
	24	2,465	-	-	-	-	2,465

								Total		
Revenues	\$	-	\$	14,748	\$	-	\$	-	\$	14,748
		0%		100%		0%		0%		0%
Adjustment to General Ledger								\$		0
Original Billing Determinants								\$		14,748

Average Bill Count	2.00
	<u>Total</u>
Average Consumption	102.708
Median Consumption	90.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2						
Average Revenues per Bill	\$ 7,374.17						
Total Annualized Revenues	\$ 14,748.34	\$	\$	\$	\$	\$	\$
% of Total Revenues	0%	100%	0%	0%	0%	0%	0%
Annualized Revenues	\$	\$ 14,748	\$	\$	\$	\$	\$ 14,748

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues			Total	
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2				
Consumption		2,465			
Rate	\$	\$ 2.2900	\$	\$	\$
# of Months	12				
Proposed Revenues	\$	\$ 5,645	\$	\$	\$ 5,645

Increase/(Decrease) for Proposed Revenues \$ (9,103.49)

EPCOR Water
Anthem Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: E7M2
Description: Wheeling Wholesale (Phoenix) OWU

		Rate			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	0.58
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:	-	Gallons	Rate: \$	-
Tier 5	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
14054	1		14,054	1	14,054	168,648
16397	1		16,397	2	30,451	194,421
17393	1		17,393	3	47,844	204,381
18449	1		18,449	4	66,293	213,885
18805	1		18,805	5	85,098	216,733
20264	1		20,264	6	105,362	226,946
20811	1		20,811	7	126,173	230,228
23639	1		23,639	8	149,812	244,368
23674	1		23,674	9	173,486	244,508
24038	1		24,038	10	197,524	245,600
26312	1		26,312	11	223,836	250,148
26984	1		26,984	12	250,820	250,820

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	250,820					250,820
Partial Bills	-	-	-	-	-	-	-
	12	250,820	-	-	-	-	250,820

							Total
Revenues	\$	-	\$ 146,178	\$	-	\$	\$ 146,178
		0%	100%		0%		0%
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 146,178

Average Bill Count	1.00
	Total
Average Consumption	20,901.667
Median Consumption	20,537.500

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	\$ 146,177.90						
Total Annualized Revenues	\$ 146,177.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Total Revenues	0%	100%	0%	0%	0%	0%	0%
Annualized Revenues	\$ -	\$ 146,178	\$ -	\$ -	\$ -	\$ -	\$ 146,178

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1				
Consumption		250,820			
Rate	\$ -	\$ 0.5828	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ 146,178	\$ -	\$ -	\$ 146,178

Increase/(Decrease) for Proposed Revenues \$ -

**EPCOR Water
Anthem Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
229 of 432
Witness: Boizelle

Rate Schedule: E6M04
Description: Anthem Private Fire 4"

		<u>Rate</u>			
		\$	12.50		
Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	120	0	120	0	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Tier 4 Usage</u>	<u>Tier 5 Usage</u>	<u>Total Usage</u>
Full Bill	119	-	-	-	-	-	-
Partial Bills	1	-	-	-	-	-	-
	120	-	-	-	-	-	-

								<u>Total</u>		
Revenues	\$	1,501	\$	-	\$	-	\$	-	\$	1,501
Adjustment to General Ledger		100%		0%		0%		0%		0%
Original Billing Determinants									\$	-
									\$	1,501

Average Bill Count	10.01
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues							<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>						
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>		
Average Customer Count	10							
Average Revenues per Bill	\$ 150.00							
Total Annualized Revenues	\$ 1,487.50							
% of Total Revenues	100%	0%	0%	0%	0%	0%		
Annualized Revenues	\$ 1,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,488

Increase/(Decrease) from Annualization \$ (14)

	Proposed Revenues				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	10				
Consumption		-			
Rate	\$ -	\$ 3.57	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -

Increase/(Decrease) for Proposed Revenues \$ (1,487.50)

EPCOR Water
Anthem Water
Group A - Phase 3

Rate Schedule: E6M06
 Description: Anthem Private Fire 6"

		Rate			
		\$	25.00		
Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated	
		Usage	# Bills	Usage	Factor	
0	540	0	540	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	540	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	540	-	-	-	-	-	-

								Total	
Revenues	\$	13,500	\$	-	\$	-	\$	-	\$ 13,500
Adjustment to General Ledger		100%		0%		0%		0%	\$ -
Original Billing Determinants									\$ 13,500

Average Bill Count	45.00
Total	-
Average Consumption	-
Median Consumption	-

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	45							
Average Revenues per Bill	\$ 300.00							
Total Annualized Revenues	\$ 13,500.00							
% of Total Revenues	100%	0%	0%	0%	0%	0%		
Annualized Revenues	\$ 13,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,500	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	45				
Consumption	-				
Rate	\$ -	\$ 3.57	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -

Increase/(Decrease) for Proposed Revenues \$ (13,500.00)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E6M08
Description: Anthem Private Fire 8"

Rate
\$ 40.00

Tier 1	Break Over:	Gallons	Rate: \$	-
Tier 2	Break Over:	Gallons	Rate: \$	-
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	84	0	84	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	84	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	84	-	-	-	-	-	-

							Total	
Revenues	\$	3,360	\$	-	\$	-	\$	3,360
Adjustment to General Ledger		100%		0%		0%		-
Original Billing Determinants								3,360

Average Bill Count
Total 7.00

Average Consumption
Median Consumption -

Annualized Revenues

	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	7						
Average Revenues per Bill	\$ 480.00						
Total Annualized Revenues	\$ 3,360.00						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	\$ 3,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360

Increase/(Decrease) from Annualization \$ -

Proposed Revenues

	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	7				
Consumption					
Rate	\$ -	\$ 3.57	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -

Increase/(Decrease) for Proposed Revenues \$ (3,360.00)

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E7MS
Description: Anthem Effluent

Rate
\$ -

Tier 1	Break Over:	Gallons	Rate: \$	0.77
Tier 2	Break Over:	Gallons	Rate: \$	-
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2016							
Usage	# of Bills	Total			Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage		
1	9	9	9	9	9	451	
2	2	4	11	13	893		
3	4	12	15	25	1,333		
4	3	12	18	37	1,769		
5	1	5	19	42	2,202		
6	2	12	21	54	2,634		
8	2	16	23	70	3,494		
9	3	27	26	97	3,922		
10	2	20	28	117	4,347		
12	3	36	31	153	5,193		
13	1	13	32	166	5,613		
17	1	17	33	183	7,289		
18	1	18	34	201	7,707		
19	1	19	35	220	8,124		
20	2	40	37	260	8,540		
21	2	42	39	302	8,954		
22	2	44	41	346	9,366		
23	2	46	43	392	9,776		
25	1	25	44	417	10,592		
26	2	52	46	469	10,999		
27	1	27	47	496	11,404		
28	3	84	50	580	11,808		
29	1	29	51	609	12,209		
30	2	60	53	669	12,609		
32	1	32	54	701	13,405		
33	1	33	55	734	13,802		
34	3	102	58	836	14,198		
35	1	35	59	871	14,591		
36	2	72	61	943	14,983		
37	1	37	62	980	15,373		
38	2	76	64	1,056	15,762		
39	1	39	65	1,095	16,149		
40	2	80	67	1,175	16,535		
41	3	123	70	1,298	16,919		
42	4	168	74	1,466	17,300		
43	1	43	75	1,509	17,677		
44	3	132	78	1,641	18,053		
45	2	90	80	1,731	18,426		
46	3	138	83	1,869	18,797		
47	1	47	84	1,916	19,165		
48	5	240	89	2,156	19,532		
49	1	49	90	2,205	19,894		
50	1	50	91	2,255	20,255		
51	1	51	92	2,306	20,615		
52	1	52	93	2,358	20,974		
53	2	106	95	2,464	21,332		
54	1	54	96	2,518	21,688		
55	1	55	97	2,573	22,043		
56	1	56	98	2,629	22,397		
58	5	290	103	2,919	23,103		
59	4	236	107	3,155	23,451		
60	2	120	109	3,275	23,795		
61	4	244	113	3,519	24,137		
62	1	62	114	3,581	24,475		
63	1	63	115	3,644	24,812		
64	2	128	117	3,772	25,148		
65	3	195	120	3,967	25,482		
66	3	198	123	4,165	25,813		
67	1	67	124	4,232	26,141		
68	1	68	125	4,300	26,468		
70	2	140	127	4,440	27,120		
71	1	71	128	4,511	27,444		
72	1	72	129	4,583	27,767		
73	1	73	130	4,656	28,089		
74	3	222	133	4,878	28,410		
75	1	75	134	4,953	28,728		
77	1	77	135	5,030	29,362		
79	3	237	138	5,267	29,994		

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E7MS
Description: Anthem Effluent

Rate
\$ -

Tier 1	Break Over:	Gallons	Rate: \$	0.77
Tier 2	Break Over:	Gallons	Rate: \$	-
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
80	2		160	140	5,427	30,307	
83	3		249	143	5,676	31,240	
85	1		85	144	5,761	31,856	
88	1		88	145	5,849	32,777	
89	2		178	147	6,027	33,083	
93	1		93	148	6,120	34,299	
95	1		95	149	6,215	34,905	
97	2		194	151	6,409	35,509	
98	2		196	153	6,605	35,809	
99	1		99	154	6,704	36,107	
100	2		200	156	6,904	36,404	
101	1		101	157	7,005	36,699	
102	1		102	158	7,107	36,993	
104	1		104	159	7,211	37,579	
105	1		105	160	7,316	37,871	
108	2		216	162	7,532	38,744	
109	2		218	164	7,750	39,033	
111	3		333	167	8,083	39,607	
112	1		112	168	8,195	39,891	
113	1		113	169	8,308	40,174	
114	2		228	171	8,536	40,456	
115	2		230	173	8,766	40,736	
116	1		116	174	8,882	41,014	
117	1		117	175	8,999	41,291	
118	2		236	177	9,235	41,567	
119	2		238	179	9,473	41,841	
120	1		120	180	9,593	42,113	
121	2		242	182	9,835	42,384	
122	1		122	183	9,957	42,653	
123	1		123	184	10,080	42,921	
125	1		125	185	10,205	43,455	
126	2		252	187	10,457	43,721	
127	1		127	188	10,584	43,985	
128	1		128	189	10,712	44,248	
129	2		258	191	10,970	44,510	
130	2		260	193	11,230	44,770	
131	1		131	194	11,361	45,028	
132	2		264	196	11,625	45,285	
133	1		133	197	11,758	45,540	
134	2		268	199	12,026	45,794	
135	1		135	200	12,161	46,046	
136	2		272	202	12,433	46,297	
137	2		274	204	12,707	46,546	
138	2		276	206	12,983	46,793	
140	1		140	207	13,123	47,283	
142	1		142	208	13,265	47,771	
143	2		286	210	13,551	48,014	
145	1		145	211	13,696	48,496	
146	1		146	212	13,842	48,736	
147	2		294	214	14,136	48,975	
148	5		740	219	14,876	49,212	
152	2		304	221	15,180	50,140	
153	1		153	222	15,333	50,370	
155	1		155	223	15,488	50,828	
158	1		158	224	15,646	51,512	
161	2		322	226	15,968	52,193	
162	1		162	227	16,130	52,418	
163	1		163	228	16,293	52,642	
164	2		328	230	16,621	52,865	
166	4		664	234	17,285	53,307	
169	1		169	235	17,454	53,958	
170	2		340	237	17,794	54,174	
173	2		346	239	18,140	54,816	
174	1		174	240	18,314	55,028	
175	1		175	241	18,489	55,239	
176	1		176	242	18,665	55,449	
177	1		177	243	18,842	55,658	
178	2		356	245	19,198	55,866	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E7MS
Description: Anthem Effluent

Rate
\$ -

Tier 1	Break Over:	Gallons	Rate: \$	0.77
Tier 2	Break Over:	Gallons	Rate: \$	-
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
179	2		358	247	19,556	56,072	
181	1		181	248	19,737	56,480	
183	1		183	249	19,920	56,886	
184	3		552	252	20,472	57,088	
186	1		186	253	20,658	57,486	
187	1		187	254	20,845	57,684	
189	2		378	256	21,223	58,078	
191	1		191	257	21,414	58,468	
194	1		194	258	21,608	59,050	
196	1		196	259	21,804	59,436	
198	2		396	261	22,200	59,820	
201	2		402	263	22,602	60,390	
202	2		404	265	23,006	60,578	
204	2		408	267	23,414	60,950	
205	1		205	268	23,619	61,134	
207	1		207	269	23,826	61,500	
208	2		416	271	24,242	61,682	
209	2		418	273	24,660	61,862	
211	3		633	276	25,293	62,218	
213	2		426	278	25,719	62,568	
214	1		214	279	25,933	62,741	
217	1		217	280	26,150	63,257	
219	2		438	282	26,588	63,599	
220	1		220	283	26,808	63,768	
222	1		222	284	27,030	64,104	
224	1		224	285	27,254	64,438	
225	1		225	286	27,479	64,604	
226	1		226	287	27,705	64,769	
228	1		228	288	27,933	65,097	
229	1		229	289	28,162	65,260	
232	1		232	290	28,394	65,746	
234	1		234	291	28,628	66,068	
237	1		237	292	28,865	66,548	
238	2		476	294	29,341	66,707	
239	2		478	296	29,819	66,864	
240	1		240	297	30,059	67,019	
243	1		243	298	30,302	67,481	
245	2		490	300	30,792	67,787	
249	1		249	301	31,041	68,391	
251	1		251	302	31,292	68,691	
259	1		259	303	31,551	69,883	
260	1		260	304	31,811	70,031	
261	1		261	305	32,072	70,178	
262	1		262	306	32,334	70,324	
263	2		526	308	32,860	70,469	
264	1		264	309	33,124	70,612	
269	1		269	310	33,393	71,322	
270	1		270	311	33,663	71,463	
273	1		273	312	33,936	71,883	
275	1		275	313	34,211	72,161	
277	3		831	316	35,042	72,437	
291	1		291	317	35,333	74,327	
300	2		600	319	35,933	75,533	
302	1		302	320	36,235	75,797	
309	1		309	321	36,544	76,714	
318	1		318	322	36,862	77,884	
327	2		654	324	37,516	79,045	
328	1		328	325	37,844	79,172	
332	3		996	328	38,840	79,676	
334	1		334	329	39,174	79,922	
335	2		670	331	39,844	80,044	
336	1		336	332	40,180	80,164	
343	1		343	333	40,523	80,997	
344	1		344	334	40,867	81,115	
345	1		345	335	41,212	81,232	
363	1		363	336	41,575	83,320	
364	1		364	337	41,939	83,435	
370	1		370	338	42,309	84,119	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E7MS
Description: Anthem Effluent

Rate
\$ -

Tier 1	Break Over:	Gallons	Rate: \$	0.77
Tier 2	Break Over:	Gallons	Rate: \$	-
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			Usage	# Bills		
372	1	372	339	42,681	84,345	
390	1	390	340	43,071	86,361	
392	1	392	341	43,463	86,583	
398	1	398	342	43,861	87,243	
407	1	407	343	44,268	88,224	
419	1	419	344	44,687	89,520	
431	2	862	346	45,549	90,804	
433	1	433	347	45,982	91,014	
437	1	437	348	46,419	91,430	
443	1	443	349	46,862	92,048	
447	1	447	350	47,309	92,456	
458	1	458	351	47,767	93,567	
468	1	468	352	48,235	94,567	
476	1	476	353	48,711	95,359	
483	1	483	354	49,194	96,045	
490	1	490	355	49,684	96,724	
496	1	496	356	50,180	97,300	
531	1	531	357	50,711	100,625	
533	2	1,066	359	51,777	100,813	
534	1	534	360	52,311	100,905	
539	1	539	361	52,850	101,360	
540	1	540	362	53,390	101,450	
595	1	595	363	53,985	106,345	
597	1	597	364	54,582	106,521	
598	1	598	365	55,180	106,608	
614	1	614	366	55,794	107,984	
618	1	618	367	56,412	108,324	
627	1	627	368	57,039	109,080	
628	1	628	369	57,667	109,163	
631	1	631	370	58,298	109,409	
637	1	637	371	58,935	109,895	
638	1	638	372	59,573	109,975	
642	1	642	373	60,215	110,291	
685	1	685	374	60,900	113,645	
697	3	2,091	377	62,991	114,569	
719	1	719	378	63,710	116,197	
725	1	725	379	64,435	116,635	
735	1	735	380	65,170	117,355	
740	1	740	381	65,910	117,710	
745	1	745	382	66,655	118,060	
763	1	763	383	67,418	119,302	
765	1	765	384	68,183	119,438	
768	1	768	385	68,951	119,639	
791	1	791	386	69,742	121,157	
802	1	802	387	70,544	121,872	
804	1	804	388	71,348	122,000	
809	1	809	389	72,157	122,315	
874	1	874	390	73,031	126,345	
904	1	904	391	73,935	128,175	
926	1	926	392	74,861	129,495	
977	1	977	393	75,838	132,504	
1007	1	1,007	394	76,845	134,244	
1018	1	1,018	395	77,863	134,871	
1045	1	1,045	396	78,908	136,383	
1107	1	1,107	397	80,015	139,793	
1125	1	1,125	398	81,140	140,765	
1135	1	1,135	399	82,275	141,295	
1173	1	1,173	400	83,448	143,271	
1187	1	1,187	401	84,635	143,985	
1237	1	1,237	402	85,872	146,485	
1251	1	1,251	403	87,123	147,171	
1312	1	1,312	404	88,435	150,099	
1323	1	1,323	405	89,758	150,616	
1437	1	1,437	406	91,195	155,860	
1545	1	1,545	407	92,740	160,720	
1583	1	1,583	408	94,323	162,392	
1621	1	1,621	409	95,944	164,026	
1684	1	1,684	410	97,628	166,672	

**EPCOR Water
Anthem Water
Group A - Phase 3**

Rate Schedule: E7MS
Description: Anthem Effluent

Rate
\$ -

Tier 1	Break Over:	Gallons	Rate: \$	0.77
Tier 2	Break Over:	Gallons	Rate: \$	-
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
1799	1		1,799	411	99,427	171,387	
1912	1		1,912	412	101,339	175,907	
2246	1		2,246	413	103,585	188,933	
2735	1		2,735	414	106,320	207,515	
2798	1		2,798	415	109,118	209,846	
2867	1		2,867	416	111,985	212,330	
2903	1		2,903	417	114,888	213,590	
2924	1		2,924	418	117,812	214,304	
2988	1		2,988	419	120,800	216,416	
3130	1		3,130	420	123,930	220,960	
3257	1		3,257	421	127,187	224,897	
3304	1		3,304	422	130,491	226,307	
3464	1		3,464	423	133,955	230,947	
3512	1		3,512	424	137,467	232,291	
3670	1		3,670	425	141,137	236,557	
3694	1		3,694	426	144,831	237,181	
3782	1		3,782	427	148,613	239,381	
4172	1		4,172	428	152,785	248,741	
4336	1		4,336	429	157,121	252,513	
4414	1		4,414	430	161,535	254,229	
5139	1		5,139	431	166,674	269,454	
5145	1		5,145	432	171,819	269,574	
5213	1		5,213	433	177,032	270,866	
5725	1		5,725	434	182,757	280,082	
6754	1		6,754	435	189,511	297,575	
9538	1		9,538	436	199,049	342,119	
9629	1		9,629	437	208,678	343,484	
11591	1		11,591	438	220,269	370,952	
15948	1		15,948	439	236,217	427,593	
16316	1		16,316	440	252,533	432,009	
18036	1		18,036	441	270,569	450,929	
18761	1		18,761	442	289,330	458,179	
19011	1		19,011	443	308,341	460,429	
19541	1		19,541	444	327,882	464,669	
20485	1		20,485	445	348,367	471,277	
23565	1		23,565	446	371,932	489,757	
23981	1		23,981	447	395,913	491,837	
24263	1		24,263	448	420,176	492,965	
26495	1		26,495	449	446,671	499,661	
27290	1		27,290	450	473,961	501,251	
29592	1		29,592	451	503,553	503,553	

EPCOR Water
Anthem Water
Group A - Phase 3

Unit of Measure = 1000 Gals.
Rate Schedule: E7MS
Description: Anthem Effluent

		Rate			
		\$	-		
Tier 1	Break Over:		Gallons	Rate: \$	0.77
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2016			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	451	503,553					503,553
Partial Bills							-
	451	503,553	-	-	-	-	503,553

								Total
Revenues	\$	-	\$ 387,736	\$	-	\$	-	\$ 387,736
		0%	100%		0%		0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 387,736

Average Bill Count	38
	Total
Average Consumption	1,116.525
Median Consumption	161.000

		Annualized Revenues						
		Basic	Volumetric					Total
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count		38						
Average Revenues per Bill	\$	10,316.70						
Total Annualized Revenues	\$	387,735.81						
% of Total Revenues		0%	100%	0%	0%	0%	0%	
Annualized Revenues	\$	-	\$ 387,736	\$	-	\$	-	\$ 387,736

Increase/(Decrease) from Annualization \$ -

		Proposed Revenues				
		Basic	Volumetric			Total
			Tier 1	Tier 2	Tier 3	
Average Customer Count		38				
Consumption			503,553			
Rate	\$	-	\$ 0.7700	\$	-	\$ -
# of Months		12				
Proposed Revenues	\$	-	\$ 387,736	\$	-	\$ -

Increase/(Decrease) for Proposed Revenues \$ -

**EPCOR Water
Tubac Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: F1M1A
Description: Tubac Residential 5/8" & 5/8"+ \$ Rate 39.37

Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.43
Tier 2	Break Over:	10,000	Gallons	Rate: \$	5.70
Tier 3	Break Over:	20,000	Gallons	Rate: \$	6.82
Tier 4	Break Over:	999,999,999	Gallons	Rate: \$	8.37

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	771	0	771	0	771	0
1	573	573	1,344	573	1,344	5,243
2	625	1,250	1,969	1,823	2,493	9,913
3	652	1,956	2,621	3,779	3,779	13,958
4	544	2,176	3,165	5,955	4,323	17,351
5	478	2,390	3,643	8,345	4,801	20,200
6	369	2,214	4,012	10,559	5,170	22,571
7	259	1,813	4,271	12,372	5,429	24,573
8	225	1,800	4,496	14,172	5,654	26,316
9	184	1,656	4,680	15,828	5,838	27,834
10	176	1,760	4,856	17,588	6,014	29,168
11	163	1,793	5,019	19,381	6,177	30,326
12	132	1,584	5,151	20,965	6,319	31,321
13	95	1,235	5,246	22,200	6,414	32,184
14	91	1,274	5,337	23,474	6,481	32,952
15	78	1,170	5,415	24,644	6,529	33,629
16	61	976	5,476	25,620	6,570	34,228
17	44	748	5,520	26,368	6,604	34,766
18	49	882	5,569	27,250	6,633	35,260
19	59	1,121	5,628	28,371	6,657	35,705
20	38	760	5,666	29,131	6,677	36,091
21	38	798	5,704	29,929	6,692	36,439
22	34	748	5,738	30,677	6,704	36,749
23	31	713	5,769	31,390	6,712	37,025
24	21	504	5,790	31,894	6,717	37,270
25	16	400	5,806	32,294	6,720	37,494
26	17	442	5,823	32,736	6,721	37,702
27	22	594	5,845	33,330	6,721	37,893
28	11	308	5,856	33,638	6,721	38,062
29	14	406	5,870	34,044	6,720	38,220
30	17	510	5,887	34,554	6,718	38,364
31	12	372	5,899	34,926	6,714	38,491
32	10	320	5,909	35,246	6,708	38,606
33	10	330	5,919	35,576	6,700	38,711
34	9	306	5,928	35,882	6,691	38,806
35	8	280	5,936	36,162	6,680	38,892
36	8	288	5,944	36,450	6,667	38,970
37	9	333	5,953	36,783	6,652	39,040
38	4	152	5,957	36,935	6,636	39,101
39	2	78	5,959	37,013	6,618	39,158
40	5	200	5,964	37,213	6,600	39,213
41	6	246	5,970	37,459	6,580	39,263
42	7	294	5,977	37,753	6,558	39,307
43	2	86	5,979	37,839	6,534	39,344
44	4	176	5,983	38,015	6,508	39,379
45	1	45	5,984	38,060	6,480	39,410
46	2	92	5,986	38,152	6,449	39,440
47	1	47	5,987	38,199	6,416	39,468
48	1	48	5,988	38,247	6,381	39,495
49	2	98	5,990	38,345	6,344	39,521
51	4	204	5,994	38,549	6,305	39,569
52	3	156	5,997	38,705	6,264	39,589
53	3	159	6,000	38,864	6,220	39,606
54	1	54	6,001	38,918	6,174	39,620
55	1	55	6,002	38,973	6,126	39,633
57	1	57	6,003	39,030	6,077	39,657
58	1	58	6,004	39,088	6,027	39,668
59	2	118	6,006	39,206	6,000	39,678
60	1	60	6,007	39,266	5,970	39,686
62	1	62	6,008	39,328	5,938	39,700
67	2	134	6,010	39,462	5,904	39,730
78	1	78	6,011	39,540	5,868	39,774

**EPCOR Water
Tubac Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
239 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: F1M1A
Description: Tubac Residential 5/8" & 5/8"+

Rate
\$ 39.37

Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.43
Tier 2	Break Over:	10,000	Gallons	Rate: \$	5.70
Tier 3	Break Over:	20,000	Gallons	Rate: \$	6.82
Tier 4	Break Over:	999,999,999	Gallons	Rate: \$	8.37

Year 2019						
Usage	# of Full Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
79	1	79	6,012	39,619	39,777	
88	1	88	6,013	39,707	39,795	
101	1	101	6,014	39,808	39,808	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	6,014.00	13,958	15,210	6,923	3,717	39,808
Partial Bills	37.37	61	79	39	7	186
	6,051.37	14,019.40	15,288.59	6,961.67	3,724.34	39,994

Revenues	\$ 238,242	\$ 48,087	\$ 87,145	\$ 47,479	\$ 31,174	Total \$ 452,126
	53%	11%	19%	11%	7%	
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						\$ 452,126

Average Bill Count	504
	Total
Average Consumption	6.609
Median Consumption	5.000

Annualized Revenues						
	Basic	Volumetric				Total
		Tier 1	Tier 2	Tier 3	Tier 4	
Average Customer Count	506					
Average Revenues per Bill	893.53					
Total Annualized Revenues	\$ 452,126					
% of Total Revenues	53%	11%	19%	11%	7%	
Annualized Revenues	\$ 238,242	\$ 48,087	\$ 87,145	\$ 47,479	\$ 31,174	\$ 452,126

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	506					
Rate \$	18.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	\$ 109,296	\$ 33,326	\$ 38,130	\$ 65,384	\$ 246,136	

Increase/(Decrease) for Proposed Revenues \$ (205,990)

**EPCOR Water
Tubac Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
240 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: F1M1A
Description: Tubac Residential 3/4" Rate
\$ 43.38

Tier 1	Break Over:	3,000 Gallons	Rate: \$	3.43
Tier 2	Break Over:	10,000 Gallons	Rate: \$	5.70
Tier 3	Break Over:	20,000 Gallons	Rate: \$	6.82
Tier 4	Break Over:	999,999,999 Gallons	Rate: \$	8.37

Year 2019						
Usage	# of Full Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	31	0	31	0	0	
1	17	17	48	17	99	
2	20	40	68	57	181	
3	15	45	83	102	243	243
4	10	40	93	142	290	
5	10	50	103	192	327	
6	7	42	110	234	354	
7	5	35	115	269	374	
8	3	24	118	293	389	
9	4	36	122	329	401	
10	5	50	127	379	409	166
14	1	14	128	393	421	
15	1	15	129	408	423	
28	1	28	130	436	436	7

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	130.00	243	166	19	8	436
Partial Bills	1.17	2	2	-	-	4
	<u>131.17</u>	<u>245</u>	<u>168</u>	<u>19</u>	<u>8</u>	<u>440</u>

Revenues	\$ 5,690	\$ 842	\$ 955	\$ 130	\$ 67	<u>Total</u> \$ 7,684
	74%	11%	12%	2%	1%	
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						<u>\$ 7,684</u>

Average Bill Count	11
	<u>Total</u>
Average Consumption	3,355
Median Consumption	3,000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	
Average Customer Count	11					
Average Revenues per Bill	698.51					
Total Annualized Revenues	\$ 7,684					
% of Total Revenues	74%	11%	12%	2%	1%	
Annualized Revenues	<u>\$ 5,690</u>	<u>\$ 842</u>	<u>\$ 955</u>	<u>\$ 130</u>	<u>\$ 67</u>	<u>\$ 7,684</u>

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	11				
Rate \$	27.00	\$ 2,3771	\$ 3,5657	\$ 4,2788	
# of Months	12				
Proposed Revenues	<u>\$ 3,564</u>	<u>\$ 583</u>	<u>\$ 473</u>	<u>\$ 265</u>	<u>\$ 4,885</u>

Increase/(Decrease) for Proposed Revenues \$ (2,798)

EPCOR Water
 Tubac Water
 Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: F1M1B

Description: Tubac Residential 1"

Rate
 \$ 98.56

Exhibit
 Schedule H-5 ROO
 241 of 432
 Witness: Boizelle

Tier 1	Break Over:	60,000	Gallons	Rate: \$	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.37
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	28	0	28	0	0	0
1	12	12	40	12	223	
2	10	20	50	32	434	
3	17	51	67	83	635	
4	12	48	79	131	819	
5	10	50	89	181	991	
6	20	120	109	301	1,153	
7	17	119	126	420	1,295	
8	21	168	147	588	1,420	
9	10	90	157	678	1,524	
10	9	90	166	768	1,618	
11	4	44	170	812	1,703	
12	6	72	176	884	1,784	
13	8	104	184	988	1,859	
14	5	70	189	1,058	1,926	
15	7	105	196	1,163	1,988	
16	8	128	204	1,291	2,043	
17	7	119	211	1,410	2,090	
18	4	72	215	1,482	2,130	
19	8	152	223	1,634	2,166	
20	4	80	227	1,714	2,194	
23	2	46	229	1,760	2,266	
24	2	48	231	1,808	2,288	
26	1	26	232	1,834	2,328	
28	1	28	233	1,862	2,366	
29	1	29	234	1,891	2,384	
33	2	66	236	1,957	2,452	
35	1	35	237	1,992	2,482	
38	1	38	238	2,030	2,524	
39	1	39	239	2,069	2,537	
42	1	42	240	2,111	2,573	
44	1	44	241	2,155	2,595	
46	1	46	242	2,201	2,615	
47	1	47	243	2,248	2,624	
50	1	50	244	2,298	2,648	
54	2	108	246	2,406	2,676	
56	1	56	247	2,462	2,686	
61	2	122	249	2,584	2,706	
62	1	62	250	2,646	2,708	
71	1	71	251	2,717	2,717	

EPCOR Water
Tubac Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
242 of 432
Witness: Boizelle

Rate Schedule: F1M1B
Description: Tubac Residential 1" Rate:
\$ 98.56

Tier 1	Break Over:	60,000	Gallons	Rate: \$	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.37
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Full Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	251.00	2,702	15	-	-	2,717
Partial Bills	2.20	7	-	-	-	7
	253.20	2,709	15	-	-	2,724

Revenues	\$	24,955	\$	18,475	\$	126	\$	-	\$	-	\$	43,556
		57%		42%		0%		0%		0%		Total
Adjustment to General Ledger												\$ (0)
Original Billing Determinants												\$ 43,556

Average Bill Count	21
	Total
Average Consumption	10.758
Median Consumption	8.000

Annualized Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4		Total
Average Customer Count	21						
Average Revenues per Bill	2,041.70						
Total Annualized Revenues	\$ 43,556						
% of Total Revenues	57%	42%	0%	0%	0%		
Annualized Revenues	\$ 24,955	\$ 18,475	\$ 126	\$ -	\$ -		\$ 43,556

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3			Total
Average Customer Consumption	21						
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788			
# of Months	12						
Proposed Revenues	\$ 11,520	\$ 1,526	\$ 5,559	\$ 2,238			\$ 20,843

Increase/(Decrease) for Proposed Revenues \$ (22,713)

EPCOR Water
Tubac Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
244 of 432
Witness: Boizelle

Rate Schedule: F1M1D
Description: Tubac Residential 2" Rate
\$ 314.97

Tier 1	Break Over:	180,000	Gallons	Rate: \$	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.37
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Full Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	48.00	2,199	-	-	-	2,199
Partial Bills	-	-	-	-	-	-
	48.00	2,199	-	-	-	2,199

Revenues	\$ 15,119	\$ 14,997	\$ -	\$ -	\$ -	Total \$ 30,116
	50%	50%	0%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 30,116

Average Bill Count	Total 4
Average Consumption	45.813
Median Consumption	19.500

Annualized Revenues						
	Basic	Volumetric				Total
		Tier 1	Tier 2	Tier 3	Tier 4	
Average Customer Count	4					
Average Revenues per Bill	7,528.94					
Total Annualized Revenues \$	30,116					
% of Total Revenues	50%	50%	0%	0%	0%	
Annualized Revenues	\$ 15,119	\$ 14,997	\$ -	\$ -	\$ -	\$ 30,116

Increase/(Decrease) from Annualization \$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	4				
Rate \$	144.00	2,117	82	-	
# of Months	12	3,5657	4,2788	-	
Proposed Revenues	\$ 6,912	\$ 7,549	\$ 351	\$ -	\$ 14,811

Increase/(Decrease) for Proposed Revenues \$ (15,304)

**EPCOR Water
Tubac Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: F2M1A
Description: Tubac Commercial 5/8" & 5/8"+

Rate
\$ 39.37

Exhibit
Schedule H-5 ROO
245 of 432
Witness: Boizelle

Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.43
Tier 2	Break Over:	10,000	Gallons	Rate: \$	5.70
Tier 3	Break Over:	20,000	Gallons	Rate: \$	6.82
Tier 4	Break Over:	999,999,999	Gallons	Rate: \$	8.37

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	188	0	188	0	188	0
1	109	109	297	109	406	453
2	52	104	349	213	560	797
3	49	147	398	360	717	1,089
4	31	124	429	484	841	1,332
5	32	160	461	644	905	1,544
6	21	126	482	770	976	1,724
7	20	140	502	910	1,086	1,883
8	18	144	520	1,054	1,210	2,022
9	18	162	538	1,216	1,372	2,143
10	8	80	546	1,296	1,452	2,246
11	6	66	552	1,362	1,518	2,341
12	4	48	556	1,410	1,566	2,430
13	1	13	557	1,423	1,579	2,515
14	2	28	559	1,451	1,607	2,599
15	1	15	560	1,466	1,622	2,681
16	3	48	563	1,514	1,670	2,762
17	3	51	566	1,565	1,721	2,840
18	7	126	573	1,691	1,897	2,915
19	4	76	577	1,767	1,973	2,983
20	5	100	582	1,867	2,073	3,047
21	5	105	587	1,972	2,178	3,106
22	5	110	592	2,082	2,288	3,160
23	8	184	600	2,266	2,472	3,209
24	8	192	608	2,458	2,664	3,250
25	7	175	615	2,633	2,839	3,283
26	5	130	620	2,763	3,009	3,309
28	3	84	623	2,847	3,093	3,351
29	2	58	625	2,905	3,151	3,369
31	2	62	627	2,967	3,213	3,401
32	3	96	630	3,063	3,309	3,415
33	1	33	631	3,096	3,342	3,426
35	1	35	632	3,131	3,377	3,446
37	1	37	633	3,168	3,414	3,464
38	1	38	634	3,206	3,452	3,472
39	1	39	635	3,245	3,491	3,479
52	1	52	636	3,297	3,543	3,557
61	1	61	637	3,358	3,604	3,602
73	1	73	638	3,431	3,677	3,650
75	2	150	640	3,581	3,827	3,656
76	1	76	641	3,657	3,903	3,657

**EPCOR Water
Tubac Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
246 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: F2M1A
Description: Tubac Commercial 5/8" & 5/8"+

Rate
\$ 39.37

Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.43
Tier 2	Break Over:	10,000	Gallons	Rate: \$	5.70
Tier 3	Break Over:	20,000	Gallons	Rate: \$	6.82
Tier 4	Break Over:	999,999,999	Gallons	Rate: \$	8.37

Year 2019					
Usage	# of Full Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count*	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Total Usage
Full Bill	641.00	1,089	1,157	801	610	3,657
Partial Bills	7.03	-	-	-	-	-
	<u>648.03</u>	<u>1,089</u>	<u>1,157</u>	<u>801</u>	<u>610</u>	<u>3,657</u>

Revenues	\$ 25,513	\$ 3,735	\$ 6,595	\$ 5,463	\$ 5,106	Total \$ 46,412
	55%	8%	14%	12%	11%	
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						<u>\$ 46,412</u>

Average Bill Count	Total 54
Average Consumption	5,643
Median Consumption	4,000

Annualized Revenues						
	Basic	Volumetric				Total
		Tier 1	Tier 2	Tier 3	Tier 4	
Average Customer Count	54					
Average Revenues per Bill	855.52					
Total Annualized Revenues \$	46,412					
% of Total Revenues	55%	8%	14%	12%	11%	
Annualized Revenues	<u>\$ 25,513</u>	<u>\$ 3,735</u>	<u>\$ 6,595</u>	<u>\$ 5,463</u>	<u>\$ 5,106</u>	<u>\$ 46,412</u>

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	54					
Rate \$	18.00	1,883	1,774	-		
# of Months	12	3,5657	4,2788	-		
Proposed Revenues	<u>\$ 11,718</u>	<u>\$ 6,714</u>	<u>\$ 7,591</u>	<u>\$ -</u>	<u>\$ 26,023</u>	

Increase/(Decrease) for Proposed Revenues \$ (20,389)

**EPCOR Water
Tubac Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: F2M1B
Description: Tubac Commercial 1"

Rate
\$ 98.56

Exhibit
Schedule H-5 ROO
247 of 432
Witness: Boizelle

Tier 1	Break Over:	60,000	Gallons	Rate: \$	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.37
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
1	2	2	2	2	2	192
2	2	4	4	4	6	382
3	8	24	12	30	12	570
4	16	64	28	94	28	750
5	17	85	45	179	45	914
6	14	84	59	263	59	1,061
7	17	119	76	382	76	1,194
8	12	96	88	478	88	1,310
9	10	90	98	568	98	1,414
10	6	60	104	628	104	1,508
11	8	88	112	716	112	1,596
12	8	96	120	812	120	1,676
13	5	65	125	877	125	1,748
14	3	42	128	919	128	1,815
15	10	150	138	1,069	138	1,879
16	6	96	144	1,165	144	1,933
17	5	85	149	1,250	149	1,981
18	1	18	150	1,268	150	2,024
19	1	19	151	1,287	151	2,066
20	2	40	153	1,327	153	2,107
21	2	42	155	1,369	155	2,146
22	2	44	157	1,413	157	2,183
23	1	23	158	1,436	158	2,218
25	2	50	160	1,486	160	2,286
29	1	29	161	1,515	161	2,414
31	1	31	162	1,546	162	2,476
37	1	37	163	1,583	163	2,656
45	3	135	166	1,718	166	2,888
48	3	144	169	1,862	169	2,966
53	2	106	171	1,968	171	3,081
55	1	55	172	2,023	172	3,123
58	1	58	173	2,081	173	3,183
61	2	122	175	2,203	175	3,240
65	2	130	177	2,333	177	3,308
66	2	132	179	2,465	179	3,323
70	1	70	180	2,535	180	3,375
261	1	261	181	2,796	181	5,667
285	1	285	182	3,081	182	5,931
293	1	293	183	3,374	183	6,011
295	1	295	184	3,669	184	6,029
298	1	298	185	3,967	185	6,053
314	1	314	186	4,281	186	6,165
315	1	315	187	4,596	187	6,171
347	1	347	188	4,943	188	6,331
361	1	361	189	5,304	189	6,387
364	1	364	190	5,668	190	6,396
369	1	369	191	6,037	191	6,406
381	1	381	192	6,418	192	6,418

**EPCOR Water
Tubac Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
248 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: F2M1B
Description: Tubac Commercial 1"

Rate
\$ 98.56

Tier 1	Break Over:	60,000	Gallons	Rate: \$	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.37
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Full Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count*	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Total Usage
Full Bill	192.00	3,221	3,197			6,418
Partial Bills	-	-	-			-
	192.00	3,221	3,197	-	-	6,418

Revenues	\$	18,924	\$	21,967	\$	26,760	\$	-	\$	-	Total	\$	67,651
		28%		32%		40%		0%		0%			
Adjustment to General Ledger												\$	0
Original Billing Determinants												\$	67,651

Average Bill Count	Total	16
Average Consumption		33.427
Median Consumption		9.000

Annualized Revenues							
	Basic	Volumetric				Total	
		Tier 1	Tier 2	Tier 3	Tier 4		
Average Customer Count	16						
Average Revenues per Bill	4,228.16						
Total Annualized Revenues \$	67,651						
% of Total Revenues	28%	32%	40%	0%	0%		
Annualized Revenues	\$ 18,924	\$ 21,967	\$ 26,760	\$ -	\$ -	\$ 67,651	

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	16					
Rate \$	45.00	\$ 2,107	\$ 4,311	\$ -		
# of Months	12					
Proposed Revenues	\$ 8,640	\$ 7,513	\$ 18,446	\$ -	\$ 34,599	

Increase/(Decrease) for Proposed Revenues \$ (33,052)

**EPCOR Water
Tubac Water
Group A - Phase 3
Unit of Measure = 1000 Gals.**

Exhibit
Schedule H-5 ROO
249 of 432
Witness: Boizelle

Rate Schedule: F2M1C
Description: Tubac Commercial 1-1/2" Rate
196.85

Tier 1	Break Over:	120,000	Gallons	Rate:	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate:	8.3703
Tier 3	Break Over:		Gallons	Rate:	0
Tier 4	Break Over:		Gallons	Rate:	0

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
6	1	6	1	6	1	138
7	3	21	4	27	4	160
8	4	32	8	59	8	179
10	4	40	12	99	12	209
11	2	22	14	121	14	220
12	2	24	16	145	16	229
14	1	14	17	159	17	243
15	2	30	19	189	19	249
16	2	32	21	221	21	253
18	1	18	22	239	22	257
24	1	24	23	263	23	263

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	23.00	263	-	-	-	263
Partial Bills	1.00	20	-	-	-	20
	<u>24.00</u>	<u>283</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>283</u>

						Total
Revenues	\$ 4,724	\$ 1,930	\$ -	\$ -	\$ -	\$ 6,654
	71%	29%	0%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 6,654</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	11.792
Median Consumption	10.000

	Annualized Revenues						Total
	Basic	Volumetric				Total	
		Tier 1	Tier 2	Tier 3	Tier 4		
Average Customer Count	2						
Average Revenues per Bill	3,194.14						
Total Annualized Revenues \$	6,654						
% of Total Revenues	71%	29%	0%	0%	0%		
Annualized Revenues	<u>\$ 4,724</u>	<u>\$ 1,930</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,654</u>	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2	283	-	-	
Rate \$	90.00	3.5657	4.2788	-	
# of Months	12				
Proposed Revenues	<u>\$ 2,250</u>	<u>\$ 1,009</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,259</u>

Increase/(Decrease) for Proposed Revenues \$ (3,395)

EPCOR Water
 Tubac Water
 Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: F2M1D
 Description: Tubac Commercial 2"

Rate
 314.97

Exhibit
 Schedule H-5 ROO
 250 of 432
 Witness: Boizelle

Tier 1	Break Over:	180,000	Gallons	Rate:	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate:	8.3703
Tier 3	Break Over:		Gallons	Rate:	0
Tier 4	Break Over:		Gallons	Rate:	0

Year 2019						
Usage	# of Full Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
1	1	1	1	1	168	
2	4	8	5	9	335	
4	2	8	7	17	661	
5	6	30	13	47	822	
6	8	48	21	95	977	
7	7	49	28	144	1,124	
8	6	48	34	192	1,264	
9	9	81	43	273	1,398	
10	3	30	46	303	1,523	
11	7	77	53	380	1,645	
12	5	60	58	440	1,760	
13	7	91	65	531	1,870	
14	1	14	66	545	1,973	
15	2	30	68	575	2,075	
16	1	16	69	591	2,175	
17	2	34	71	625	2,274	
18	3	54	74	679	2,371	
20	1	20	75	699	2,559	
21	5	105	80	804	2,652	
23	2	46	82	850	2,828	
24	1	24	83	874	2,914	
25	3	75	86	949	2,999	
26	2	52	88	1,001	3,081	
27	3	81	91	1,082	3,161	
28	5	140	96	1,222	3,238	
29	1	29	97	1,251	3,310	
30	2	60	99	1,311	3,381	
32	5	160	104	1,471	3,519	
34	3	102	107	1,573	3,647	
36	2	72	109	1,645	3,769	
37	2	74	111	1,719	3,828	
38	2	76	113	1,795	3,885	
42	1	42	114	1,837	4,105	
43	1	43	115	1,880	4,159	
44	2	88	117	1,968	4,212	
48	1	48	118	2,016	4,416	
51	1	51	119	2,067	4,566	
52	1	52	120	2,119	4,615	
53	2	106	122	2,225	4,663	
54	3	162	125	2,387	4,709	
55	1	55	126	2,442	4,752	
57	3	171	129	2,613	4,836	
58	2	116	131	2,729	4,875	
61	1	61	132	2,790	4,986	
62	1	62	133	2,852	5,022	
67	1	67	134	2,919	5,197	
68	2	136	136	3,055	5,231	
69	1	69	137	3,124	5,263	
72	1	72	138	3,196	5,356	
76	1	76	139	3,272	5,476	
85	1	85	140	3,357	5,737	
88	1	88	141	3,445	5,821	
90	1	90	142	3,535	5,875	
96	1	96	143	3,631	6,031	
100	1	100	144	3,731	6,131	
111	1	111	145	3,842	6,395	
114	1	114	146	3,956	6,464	
119	1	119	147	4,075	6,574	
122	2	244	149	4,319	6,637	
129	1	129	150	4,448	6,770	
130	1	130	151	4,578	6,788	

**EPCOR Water
Tubac Water
Group A - Phase 3
Unit of Measure = 1000 Gals.**

Exhibit
Schedule H-5 ROO
251 of 432
Witness: Boizelle

Rate Schedule: F2M1D
Description: Tubac Commercial 2"
Rate
314.97

Tier 1	Break Over:	180,000	Gallons	Rate:	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate:	8.3703
Tier 3	Break Over:		Gallons	Rate:	0
Tier 4	Break Over:		Gallons	Rate:	0

Year 2019						
Usage	# of Full Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
133	1	133	152	4,711	6,839	
134	1	134	153	4,845	6,855	
137	1	137	154	4,982	6,900	
154	1	154	155	5,136	7,138	
155	2	310	157	5,446	7,151	
156	1	156	158	5,602	7,162	
159	1	159	159	5,761	7,192	
161	1	161	160	5,922	7,210	
164	1	164	161	6,086	7,234	
174	1	174	162	6,260	7,304	
176	1	176	163	6,436	7,316	
199	1	199	164	6,635	7,431	
240	1	240	165	6,875	7,595	
250	1	250	166	7,125	7,625	
276	1	276	167	7,401	7,677	
298	1	298	168	7,699	7,699	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill Phase 1 Rate	168.00	7,336	363			7,699
Partial Bills Phase 1 Rate	-	-	-			-
	168.00	7,336	363	-	-	7,699

						Total							
Revenues	\$	52,915	\$	50,032	\$	3,038	\$	-	\$	-	\$	105,985	
		50%		47%		3%		0%		0%			
Adjustment to General Ledger												\$	0
Original Billing Determinants												\$	105,985

Average Bill Count	14
	<u>Total</u>
Average Consumption	45.827
Median Consumption	25.000

	Annualized Revenues						Total
	Basic	Volumetric				Total	
		Tier 1	Tier 2	Tier 3	Tier 4		
Average Customer Count	14						
Average Revenues per Bill	7,570.35						
Total Annualized Revenues	\$ 105,985						
% of Total Revenues	50%	47%	3%	0%	0%		
Annualized Revenues	\$ 52,915	\$ 50,032	\$ 3,038	\$ -	\$ -	\$ 105,985	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	14				
Rate \$	144.00	6,788	911	-	
# of Months	12				
Proposed Revenues	\$ 24,192	\$ 24,204	\$ 3,898	\$ -	\$ 52,294

Increase/(Decrease) for Proposed Revenues \$ (53,691)

**EPCOR Water
Tubac Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
252 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: F2M1E
Description: Tubac Commercial 3" Rate:
629.93

Tier 1	Break Over:	180,000	Gallons	Rate:	6.82
Tier 2	Break Over:	999,999,999	Gallons	Rate:	8.3703
Tier 3	Break Over:		Gallons	Rate:	0
Tier 4	Break Over:		Gallons	Rate:	0

Year 2019					
Usage	# of Full Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
4	1	4	1	4	8
49	1	49	2	53	53

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill Phase 1 Rate	2.00	53	-	-	-	53
Partial Bills Phase 1 Rate	1.27	5	-	-	-	5
	3.27	58	-	-	-	58

						Total		
Revenues	\$	2,058	\$	396	\$	-	\$	2,453
		84%		16%		0%		0%
Adjustment to General Ledger							\$	-
Original Billing Determinants							\$	2,453

Average Bill Count		2
	Total	
Average Consumption		17.755
Median Consumption		5.000

	Annualized Revenues						Total	
	Basic	Volumetric				Total		
		Tier 1	Tier 2	Tier 3	Tier 4			
Average Customer Count	-	-	-	-	-	-	-	
Average Revenues per Bill	-	-	-	-	-	-	-	
Total Annualized Revenues \$	-	-	-	-	-	-	-	
% of Total Revenues	84%	16%	0%	0%	0%	0%	-	
Annualized Revenues	\$	-	\$	-	\$	-	\$	-

Increase/(Decrease) from Annualization \$ (2,453)

	Proposed Revenues				Total	
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	-	-	-	-	-	
Rate \$	270.00	3.5657	4.2788	-	-	
# of Months	12	-	-	-	-	
Proposed Revenues	\$	-	\$	-	\$	-

Increase/(Decrease) for Proposed Revenues \$ -

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 253 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H1M1A

Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 29.00		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 3.13
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 4.33
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 6.81

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	2,661	0	2,661	0	0	
1	2,657	2,657	5,318	2,657	18,588	
2	2,534	5,068	7,852	7,725	34,519	
3	2,301	6,903	10,153	14,628	47,916	
4	1,898	7,592	12,051	22,220	59,012	
5	1,510	7,550	13,561	29,770	68,210	
6	1,162	6,972	14,723	36,742	75,898	
7	953	6,671	15,676	43,413	82,424	
8	824	6,592	16,500	50,005	87,997	
9	665	5,985	17,165	55,990	92,746	
10	555	5,550	17,720	61,540	96,830	
11	439	4,829	18,159	66,369	100,359	
12	387	4,644	18,546	71,013	103,449	
13	351	4,563	18,897	75,576	106,152	
14	298	4,172	19,195	79,748	108,504	
15	253	3,795	19,448	83,543	110,558	
16	235	3,760	19,683	87,303	112,359	
17	209	3,553	19,892	90,856	113,925	
18	161	2,898	20,053	93,754	115,282	
19	152	2,888	20,205	96,642	116,478	
20	98	1,960	20,303	98,602	117,522	
21	124	2,604	20,427	101,206	118,468	
22	103	2,266	20,530	103,472	119,290	
23	70	1,610	20,600	105,082	120,009	
24	81	1,944	20,681	107,026	120,658	
25	64	1,600	20,745	108,626	121,226	
26	41	1,066	20,786	109,692	121,730	
27	49	1,323	20,835	111,015	122,193	
28	38	1,064	20,873	112,079	122,607	
29	43	1,247	20,916	113,326	122,983	
30	24	720	20,940	114,046	123,316	
31	27	837	20,967	114,883	123,625	
32	19	608	20,986	115,491	123,907	
33	20	660	21,006	116,151	124,170	
34	23	782	21,029	116,933	124,413	
35	16	560	21,045	117,493	124,633	
36	20	720	21,065	118,213	124,837	
37	15	555	21,080	118,768	125,021	
38	11	418	21,091	119,186	125,190	
39	8	312	21,099	119,498	125,348	
40	7	280	21,106	119,778	125,498	
41	11	451	21,117	120,229	125,641	
42	7	294	21,124	120,523	125,773	
43	5	215	21,129	120,738	125,898	
44	8	352	21,137	121,090	126,018	
45	8	360	21,145	121,450	126,130	
46	8	368	21,153	121,818	126,234	
47	3	141	21,156	121,959	126,330	
48	2	96	21,158	122,055	126,423	
49	2	98	21,160	122,153	126,514	
50	3	150	21,163	122,303	126,603	
51	4	204	21,167	122,507	126,689	
52	3	156	21,170	122,663	126,771	
53	3	159	21,173	122,822	126,850	
54	4	216	21,177	123,038	126,926	

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 254 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H1M1A

Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 29.00		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 3.13
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 4.33
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 6.81

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	4	220	21,181	123,258	126,998	
56	2	112	21,183	123,370	127,066	
57	1	57	21,184	123,427	127,132	
58	3	174	21,187	123,601	127,197	
59	1	59	21,188	123,660	127,259	
60	2	120	21,190	123,780	127,320	
61	2	122	21,192	123,902	127,379	
62	3	186	21,195	124,088	127,436	
64	1	64	21,196	124,152	127,544	
65	3	195	21,199	124,347	127,597	
66	1	66	21,200	124,413	127,647	
67	1	67	21,201	124,480	127,696	
68	3	204	21,204	124,684	127,744	
69	1	69	21,205	124,753	127,789	
70	1	70	21,206	124,823	127,833	
71	2	142	21,208	124,965	127,876	
72	1	72	21,209	125,037	127,917	
74	2	148	21,211	125,185	127,997	
75	1	75	21,212	125,260	128,035	
76	2	152	21,214	125,412	128,072	
77	2	154	21,216	125,566	128,107	
78	1	78	21,217	125,644	128,140	
81	3	243	21,220	125,887	128,236	
84	1	84	21,221	125,971	128,323	
85	1	85	21,222	126,056	128,351	
86	1	86	21,223	126,142	128,378	
89	1	89	21,224	126,231	128,456	
90	2	180	21,226	126,411	128,481	
92	1	92	21,227	126,503	128,527	
96	2	192	21,229	126,695	128,615	
102	1	102	21,230	126,797	128,735	
103	1	103	21,231	126,900	128,754	
113	1	113	21,232	127,013	128,934	
114	1	114	21,233	127,127	128,951	
128	1	128	21,234	127,255	129,175	
132	1	132	21,235	127,387	129,235	
138	2	276	21,237	127,663	129,319	
140	1	140	21,238	127,803	129,343	
146	1	146	21,239	127,949	129,409	
150	1	150	21,240	128,099	129,449	
152	1	152	21,241	128,251	129,467	
161	1	161	21,242	128,412	129,539	
181	1	181	21,243	128,593	129,679	
191	1	191	21,244	128,784	129,739	
215	1	215	21,245	128,999	129,859	
242	1	242	21,246	129,241	129,967	
252	1	252	21,247	129,493	129,997	
287	1	287	21,248	129,780	130,067	
308	1	308	21,249	130,088	130,088	

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
255 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: H1M1A

Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>			
		\$ 29.00			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.13
Tier 2	Break Over:	9,000	Gallons	Rate: \$	4.33
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	6.81

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		21,249	47,916	44,830	37,342
Partial Bills		241	452	388	450
		<u>21,490</u>	<u>48,368</u>	<u>45,218</u>	<u>37,792</u>

					<u>Total</u>
Revenues	\$ 623,211	\$ 151,391	\$ 195,794	\$ 257,439	\$ 1,227,834
	51%	12%	16%	21%	
Adjustment to General Ledger					\$ (5)
Original Billing Determinants					<u>\$ 1,227,829</u>

Average Bill Count	1,791
	<u>Total</u>
Average Consumption	6.113
Median Consumption	4.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1,807				
Average Revenues per Bill	679.64				
Total Annualized Revenues	\$ 1,227,834				
% of Total Revenues	51%	12%	16%	21%	
Annualized Revenues	\$ 623,211	\$ 151,391	\$ 195,794	\$ 257,439	\$ 1,227,834
Increase/(Decrease) from Annualization					\$ 5

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1,807				
Rate \$	18.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	\$ 390,222	\$ 114,975	\$ 124,428	\$ 205,872	\$ 835,497
Increase/(Decrease) for Proposed Revenues					\$ (392,337)

**EPCOR Water
 Havasu Water
 Group A - Phase 3**

Exhibit
 Schedule H-5 ROO
 256 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H1M1B

Description: Havasu Residential - 1"

		<u>Rate</u>			
		\$ 72.50			
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.81
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
3	1	3	1	3	144	
5	1	5	2	8	238	
8	2	16	4	24	376	
9	1	9	5	33	420	
10	3	30	8	63	463	
11	4	44	12	107	503	
12	1	12	13	119	539	
13	6	78	19	197	574	
14	3	42	22	239	603	
16	2	32	24	271	655	
17	4	68	28	339	679	
18	4	72	32	411	699	
19	3	57	35	468	715	
20	2	40	37	508	728	
21	1	21	38	529	739	
23	1	23	39	552	759	
25	1	25	40	577	777	
26	2	52	42	629	785	
31	2	62	44	691	815	
32	1	32	45	723	819	
33	1	33	46	756	822	
35	1	35	47	791	826	
40	1	40	48	831	831	

EPCOR Water
Havasu Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
257 of 432
Witness: Boizelle

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	48	629	202		831
Partial Bills	0	7	3	-	10
	<u>48</u>	<u>636</u>	<u>205</u>	<u>-</u>	<u>841</u>

					<u>Total</u>
Revenues	\$ 3,514	\$ 2,754	\$ 1,396	\$ -	\$ 7,664
	46%	36%	18%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 7,664</u>

Average Bill Count	4
	<u>Total</u>
Average Consumption	17.352
Median Consumption	16.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	4				
Average Revenues per Bill	1,876.94				
Total Annualized Revenues	\$ 7,664				
% of Total Revenues	46%	36%	18%	0%	
Annualized Revenues	<u>\$ 3,514</u>	<u>\$ 2,754</u>	<u>\$ 1,396</u>	<u>\$ -</u>	<u>\$ 7,664</u>
Increase/(Decrease) from Annualization					\$ (0)

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	4				
Rate	\$ 45.00	\$ 151	\$ 587	\$ 103	
# of Months	12	2,377.1	3,565.7	4,278.8	
Proposed Revenues	<u>\$ 2,205</u>	<u>\$ 359</u>	<u>\$ 2,093</u>	<u>\$ 441</u>	<u>\$ 5,098</u>
Increase/(Decrease) for Proposed Revenues					\$ (2,566)

EPCOR Water
Havasu Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: H1M1F

Exhibit
Schedule H-5 ROO
258 of 432
Witness: Boizelle

Description: Havasu Residential - 4"

		<u>Rate</u>			
		\$ 725.00			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.81
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
173	1	173	1	173	2,076	
236	1	236	2	409	2,769	
239	1	239	3	648	2,799	
255	1	255	4	903	2,943	
266	1	266	5	1,169	3,031	
268	1	268	6	1,437	3,045	
273	1	273	7	1,710	3,075	
276	1	276	8	1,986	3,090	
299	2	598	10	2,584	3,182	
305	1	305	11	2,889	3,194	
329	1	329	12	3,218	3,218	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	1,800	1,418		3,218
Partial Bills	-	-	-	-	-
	12	1,800	1,418	-	3,218

					Total
Revenues	\$ 8,700	\$ 7,794	\$ 9,659	\$ -	\$ 26,153
	33%	30%	37%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 26,153

Average Bill Count	1
	Total
Average Consumption	268.167
Median Consumption	270.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1.00					
Average Revenues per Bill	26,153.30					
Total Annualized Revenues	\$ 26,153					
% of Total Revenues	33%	30%	37%	0%		
Annualized Revenues	\$ 8,700	\$ 7,794	\$ 9,659	\$ -	\$ 26,153	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 5,400	\$ 11,474	\$ -	\$ -	\$ 16,874

Increase/(Decrease) for Proposed Revenues \$ (9,279)

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 259 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H2M1A

Description: Havasu Commercial 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 29.00		
Tier 1	Break Over:	9,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	58	0	58	0	0	
1	41	41	99	41	233	
2	28	56	127	97	425	
3	18	54	145	151	589	
4	17	68	162	219	735	
5	10	50	172	269	864	
6	10	60	182	329	983	
7	4	28	186	357	1,092	
8	12	96	198	453	1,197	
9	10	90	208	543	1,290	
10	4	40	212	583	1,373	
11	3	33	215	616	1,452	
12	7	84	222	700	1,528	
13	1	13	223	713	1,597	
14	3	42	226	755	1,665	
15	2	30	228	785	1,730	
16	2	32	230	817	1,793	
17	1	17	231	834	1,854	
18	2	36	233	870	1,914	
19	2	38	235	908	1,972	
20	2	40	237	948	2,028	
21	8	168	245	1,116	2,082	
22	4	88	249	1,204	2,128	
23	2	46	251	1,250	2,170	
24	4	96	255	1,346	2,210	
25	6	150	261	1,496	2,246	
26	4	104	265	1,600	2,276	
27	2	54	267	1,654	2,302	
28	1	28	268	1,682	2,326	
29	1	29	269	1,711	2,349	
30	3	90	272	1,801	2,371	
31	1	31	273	1,832	2,390	
32	2	64	275	1,896	2,408	
33	1	33	276	1,929	2,424	
37	1	37	277	1,966	2,484	
38	1	38	278	2,004	2,498	
40	1	40	279	2,044	2,524	
47	2	94	281	2,138	2,608	
49	2	98	283	2,236	2,628	
52	1	52	284	2,288	2,652	
53	1	53	285	2,341	2,659	
55	1	55	286	2,396	2,671	
57	1	57	287	2,453	2,681	
59	1	59	288	2,512	2,689	
64	1	64	289	2,576	2,704	
85	1	85	290	2,661	2,746	
198	1	198	291	2,859	2,859	

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
260 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: H2M1A

Description: Havasu Commercial 5/8" & 5/8"+

	Rate				
	\$ 29.00				
Tier 1	Break Over:	9,000	Gallons	Rate: \$	4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.81
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	291	1,290	1,569		2,859
Partial Bills	1	5	-	-	5
	292	1,295	1,569	-	2,864

		Total
Revenues	\$ 8,465	\$ 24,760
	34%	0%
Adjustment to General Ledger	\$ 5,607	\$ (0)
Original Billing Determinants	\$ 10,688	\$ 24,760

Average Bill Count	24
	Total
Average Consumption	9.812
Median Consumption	6.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	24				
Average Revenues per Bill	1,014.08				
Total Annualized Revenues	\$ 24,760				
% of Total Revenues	34%	23%	43%	0%	
Annualized Revenues	\$ 8,465	\$ 5,607	\$ 10,688	\$ -	\$ 24,760
Increase/(Decrease) from Annualization					\$ 0

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	24				
Rate	\$ 18.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 5,274	\$ 3,912	\$ 7,561	\$ -	\$ 16,746
Increase/(Decrease) for Proposed Revenues					\$ (8,014)

**EPCOR Water
Havasu Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
261 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: H2M1B

Description: Havasu Commercial - 1"

Rate
\$ 72.50

Tier 1	Break Over:	15,000 Gallons	Rate: \$	4.33
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	6.81
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	14	0	14	0	0	
1	7	7	21	7	94	
2	2	4	23	11	181	
3	5	15	28	26	266	
4	2	8	30	34	346	
5	3	15	33	49	424	
6	1	6	34	55	499	
8	1	8	35	63	647	
9	5	45	40	108	720	
10	3	30	43	138	788	
11	2	22	45	160	853	
13	6	78	51	238	979	
14	1	14	52	252	1,036	
15	1	15	53	267	1,092	
16	2	32	55	299	1,147	
17	2	34	57	333	1,200	
18	1	18	58	351	1,251	
19	2	38	60	389	1,301	
21	2	42	62	431	1,397	
22	2	44	64	475	1,443	
23	1	23	65	498	1,487	
25	3	75	68	573	1,573	
26	1	26	69	599	1,613	
27	2	54	71	653	1,652	
28	3	84	74	737	1,689	
29	1	29	75	766	1,723	
31	1	31	76	797	1,789	
32	2	64	78	861	1,821	
34	1	34	79	895	1,881	
35	3	105	82	1,000	1,910	
36	4	144	86	1,144	1,936	
37	3	111	89	1,255	1,958	
38	1	38	90	1,293	1,977	
45	1	45	91	1,338	2,103	
54	1	54	92	1,392	2,256	
60	1	60	93	1,452	2,352	
64	1	64	94	1,516	2,412	
70	1	70	95	1,586	2,496	
75	1	75	96	1,661	2,561	
77	1	77	97	1,738	2,585	
85	1	85	98	1,823	2,673	
87	1	87	99	1,910	2,693	
89	1	89	100	1,999	2,711	
90	1	90	101	2,089	2,719	
93	1	93	102	2,182	2,740	
112	1	112	103	2,294	2,854	
115	1	115	104	2,409	2,869	
212	1	212	105	2,621	3,257	
222	1	222	106	2,843	3,287	
243	1	243	107	3,086	3,329	
259	1	259	108	3,345	3,345	

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
262 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: H2M1B

Description: Havasu Commercial - 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 72.50	15,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	108	1,092	2,253		3,345
Partial Bills	-	-	-	-	-
	<u>108</u>	<u>1,092</u>	<u>2,253</u>	<u>-</u>	<u>3,345</u>

					<u>Total</u>
Revenues	\$ 7,830	\$ 4,728	\$ 15,347	\$ -	\$ 27,906
	28%	17%	55%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 27,906</u>

Average Bill Count	9
	<u>Total</u>
Average Consumption	30.972
Median Consumption	21.000

<u>Annualized Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	9.00					
Average Revenues per Bill	\$ 3,100.62					
Total Annualized Revenues	\$ 27,906					
% of Total Revenues	28%	17%	55%	0%		
Annualized Revenues	\$ 7,830	\$ 4,728	\$ 15,347	\$ -		\$ 27,906
Increase/(Decrease) from Annualization						<u>\$ 0</u>

<u>Proposed Revenues</u>						
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Consumption	9					
Rate	\$ 45.00	\$ 1,349	\$ 1,996	\$ -		
# of Months	12	\$ 3,5657	\$ 4,2788	\$ -		
Proposed Revenues	\$ 4,860	\$ 4,810	\$ 8,540	\$ -		\$ 18,211
Increase/(Decrease) for Proposed Revenues						<u>\$ (9,695)</u>

EPCOR Water
Havasu Water
Group A - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: H2M1D

Description: Havasu Commercial - 2"

Exhibit
Schedule H-5 ROO
263 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 232.00		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	6	0	6	0	0	
1	1	1	7	1	222	
2	1	2	8	3	443	
3	1	3	9	6	663	
4	6	24	15	30	882	
5	9	45	24	75	1,095	
6	4	24	28	99	1,299	
7	7	49	35	148	1,499	
8	3	24	38	172	1,692	
9	5	45	43	217	1,882	
10	5	50	48	267	2,067	
11	1	11	49	278	2,247	
12	3	36	52	314	2,426	
13	4	52	56	366	2,602	
14	3	42	59	408	2,774	
15	5	75	64	483	2,943	
16	2	32	66	515	3,107	
17	2	34	68	549	3,269	
18	1	18	69	567	3,429	
19	2	38	71	605	3,588	
20	7	140	78	745	3,745	
21	6	126	84	871	3,895	
22	4	88	88	959	4,039	
23	4	92	92	1,051	4,179	
24	6	144	98	1,195	4,315	
25	6	150	104	1,345	4,445	
26	5	130	109	1,475	4,569	
27	3	81	112	1,556	4,688	
28	3	84	115	1,640	4,804	
29	4	116	119	1,756	4,917	
30	1	30	120	1,786	5,026	
32	1	32	121	1,818	5,242	
33	1	33	122	1,851	5,349	
34	2	68	124	1,919	5,455	
35	2	70	126	1,989	5,559	
36	2	72	128	2,061	5,661	
37	3	111	131	2,172	5,761	
38	4	152	135	2,324	5,858	
39	2	78	137	2,402	5,951	
40	2	80	139	2,482	6,042	
45	3	135	142	2,617	6,487	
46	1	46	143	2,663	6,573	
47	2	94	145	2,757	6,658	
48	1	48	146	2,805	6,741	
49	1	49	147	2,854	6,823	
51	3	153	150	3,007	6,985	
53	2	106	152	3,113	7,141	
54	1	54	153	3,167	7,217	
55	2	110	155	3,277	7,292	
57	2	114	157	3,391	7,438	
58	2	116	159	3,507	7,509	
59	2	118	161	3,625	7,578	
61	6	366	167	3,991	7,712	
62	1	62	168	4,053	7,773	
63	3	189	171	4,242	7,833	

**EPCOR Water
 Havasu Water
 Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: H2M1D

Description: Havasu Commercial - 2"

Exhibit
 Schedule H-5 ROO
 264 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 232.00		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
64	2	128	173	4,370	7,890	
65	1	65	174	4,435	7,945	
67	3	201	177	4,636	8,053	
68	2	136	179	4,772	8,104	
69	2	138	181	4,910	8,153	
70	1	70	182	4,980	8,200	
71	1	71	183	5,051	8,246	
72	1	72	184	5,123	8,291	
73	2	146	186	5,269	8,335	
74	1	74	187	5,343	8,377	
75	1	75	188	5,418	8,418	
77	1	77	189	5,495	8,498	
78	1	78	190	5,573	8,537	
80	1	80	191	5,653	8,613	
81	1	81	192	5,734	8,650	
82	3	246	195	5,980	8,686	
84	1	84	196	6,064	8,752	
85	2	170	198	6,234	8,784	
89	1	89	199	6,323	8,904	
93	1	93	200	6,416	9,020	
96	1	96	201	6,512	9,104	
97	2	194	203	6,706	9,131	
99	1	99	204	6,805	9,181	
101	1	101	205	6,906	9,229	
105	1	105	206	7,011	9,321	
106	1	106	207	7,117	9,343	
115	1	115	208	7,232	9,532	
117	1	117	209	7,349	9,572	
145	1	145	210	7,494	10,104	
157	1	157	211	7,651	10,320	
159	2	318	213	7,969	10,354	
174	1	174	214	8,143	10,579	
183	2	366	216	8,509	10,705	
189	1	189	217	8,698	10,777	
192	1	192	218	8,890	10,810	
193	1	193	219	9,083	10,820	
200	1	200	220	9,283	10,883	
254	1	254	221	9,537	11,315	
264	1	264	222	9,801	11,385	
268	1	268	223	10,069	11,409	
288	1	288	224	10,357	11,509	
297	1	297	225	10,654	11,545	
393	1	393	226	11,047	11,833	
558	1	558	227	11,605	12,163	
918	1	918	228	12,523	12,523	

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
265 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: H2M1D

Description: Havasu Commercial - 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 232.00	60,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:	999,999,999	999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:	-	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		228	7,645	4,878	12,523
Partial Bills		-	-	-	-
		228	7,645	4,878	12,523

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Revenues	\$ 52,896	\$ 33,103	\$ 33,229	\$ -	\$ 119,227
	44%	28%	28%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 119,227

Average Bill Count	19
	<u>Total</u>
Average Consumption	54.925
Median Consumption	29.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	19				
Average Revenues per Bill	6,275.13				
Total Annualized Revenues	\$ 119,227				
% of Total Revenues	44%	28%	28%	0%	
Annualized Revenues	\$ 52,896	\$ 33,103	\$ 33,229	\$ -	\$ 119,227
Increase/(Decrease) from Annualization					\$ (0)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	19				
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 32,832	\$ 35,012	\$ 11,570	\$ -	\$ 79,413
Increase/(Decrease) for Proposed Revenues					\$ (39,814)

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 266 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H2M1E

Description: Havasu Commercial - 3"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 464.00	90,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	11	0	11	0	0	
1	1	1	12	1	12	
4	1	4	13	5	45	
11	2	22	15	27	115	
22	1	22	16	49	203	
35	1	35	17	84	294	
48	1	48	18	132	372	
51	1	51	19	183	387	
63	1	63	20	246	435	
190	1	190	21	436	816	
486	1	486	22	922	1,408	
755	1	755	23	1,677	1,677	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	23	516	1,161		1,677
Partial Bills	2	54	91	-	145
	25	570	1,252	-	1,822

					Total
Revenues	\$ 11,523	\$ 2,468	\$ 8,529	\$ -	\$ 22,519
	51%	11%	38%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 22,519

Average Bill Count	2
	<u>Total</u>
Average Consumption	73.369
Median Consumption	35.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2				
Average Revenues per Bill	10,393.52				
Total Annualized Revenues	\$ 22,519				
% of Total Revenues	51%	11%	38%	0%	
Annualized Revenues	\$ 11,523	\$ 2,468	\$ 8,529	\$ -	\$ 22,519

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2	1,040	782	-	
Rate	\$ 270.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 7,020	\$ 3,708	\$ 3,346	\$ -	\$ 14,074

Increase/(Decrease) for Proposed Revenues \$ (8,445)

**EPCOR Water
 Havasu Water
 Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M3B

Description: Havasu Res Apt - 1" RV

Exhibit
 Schedule H-5 ROO
 267 of 432
 Witness: Boizelle

		<u>Rate</u>		
		\$ 18.20		
Tier 1	Break Over:	15,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,632	0	1,632	0	0	
54	1	54	1,633	54	1,296	
62	3	186	1,636	240	1,480	
63	1	63	1,637	303	1,500	
64	1	64	1,638	367	1,519	
68	1	68	1,639	435	1,591	
73	2	146	1,641	581	1,676	
76	1	76	1,642	657	1,721	
89	1	89	1,643	746	1,903	
92	1	92	1,644	838	1,942	
97	1	97	1,645	935	2,002	
100	1	100	1,646	1,035	2,035	
104	1	104	1,647	1,139	2,075	
123	2	246	1,649	1,385	2,246	
134	1	134	1,650	1,519	2,323	
142	1	142	1,651	1,661	2,371	
149	1	149	1,652	1,810	2,406	
151	1	151	1,653	1,961	2,414	
156	1	156	1,654	2,117	2,429	
195	1	195	1,655	2,312	2,507	
221	1	221	1,656	2,533	2,533	

EPCOR Water
Havasu Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
268 of 432
Witness: Boizelle

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,656	360	2,173		2,533
Partial Bills	-	-	-	-	-
	<u>1,656</u>	<u>360</u>	<u>2,173</u>	<u>-</u>	<u>2,533</u>

					Total
Revenues	\$ 30,139	\$ 1,559	\$ 14,802	\$ -	\$ 46,500
	65%	3%	32%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 46,500</u>

Average Bill Count	138
	<u>Total</u>
Average Consumption	1.530
Median Consumption	94.500

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	138				
Average Revenues per Bill	336.96				
Total Annualized Revenues	\$ 46,500.30				
% of Total Revenues	65%	3%	32%	0%	
Annualized Revenues	<u>\$ 30,139</u>	<u>\$ 1,559</u>	<u>\$ 14,802</u>	<u>\$ -</u>	<u>\$ 46,500</u>
Increase/(Decrease) from Annualization					\$ 0

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2	72	408	2,053	
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	<u>\$ 1,080</u>	<u>\$ 171</u>	<u>\$ 1,455</u>	<u>\$ 8,784</u>	<u>\$ 11,490</u>
Increase/(Decrease) for Proposed Revenues					\$ (35,010)

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 269 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H1M3M

Description: Havasu Res Apt - 1"- D Hlls RV

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.81
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
15	0	0	0	0	0	0
47	0	0	0	0	0	0
55	0	0	0	0	0	0
59	0	0	0	0	0	0
61	0	0	0	0	0	0
65	0	0	0	0	0	0
68	0	0	0	0	0	0
72	0	0	0	0	0	0
90	0	0	0	0	0	0
94	0	0	0	0	0	0
95	0	0	0	0	0	0
96	0	0	0	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	-	-	-	-	-
Partial Bills	-	-	-	-	-

					<u>Total</u>
Revenues	\$	-	\$	-	\$
		#DIV/0!		#DIV/0!	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ -

Average Bill Count	-
	<u>Total</u>
Average Consumption	-
Median Consumption	-

		<u>Annualized Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	-					
Average Revenues per Bill	#DIV/0!					
Total Annualized Revenues	#DIV/0!					
% of Total Revenues	#DIV/0!					
Annualized Revenues	#DIV/0!					\$ -
Increase/(Decrease) from Annualization						\$ -

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	-					
Rate \$	45.00	\$	2.3771	\$	3.5657	\$ 4.2788
# of Months	12					
Proposed Revenues	-	\$	-	\$	-	\$ -
Increase/(Decrease) for Proposed Revenues						\$ -

**EPCOR Water
Havasu Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
270 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: H1M3D

Description: Havasu Res Apt - 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 18.20	60,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	6	0	6	0	0	
1	3	3	9	3	6	
3	3	9	12	12	12	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	12	-	-	12
Partial Bills	-	-	-	-	-
	12	12	-	-	12

						<u>Total</u>
Revenues	\$ 218	\$ 52	\$ -	\$ -		\$ 270
	81%	19%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 270</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	1.000
Median Consumption	2.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1.00					
Average Revenues per Bill	270.36					
Total Annualized Revenues	\$ 270.36					
% of Total Revenues	81%	19%	0%	0%		
Annualized Revenues	<u>\$ 218</u>	<u>\$ 52</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ 270</u>

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	<u>\$ 1,728</u>	<u>\$ 43</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ 1,771</u>

Increase/(Decrease) for Proposed Revenues \$ 1,500

*Customer changed meter sizes and was only billed for a partial month on this rate schedule. For Annualized and Proposed Revenues, all usage has been included on rate schedule H1M3P.

**EPCOR Water
Havasu Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
271 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: H1M3F

Description: Havasu Res Apt 4"-RV

		<u>Rate</u>			
		\$	18.20		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 4.33
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.81
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	5,436	0	5,436	0	0	
116	1	116	5,437	116	5,568	
130	1	130	5,438	246	6,226	
133	1	133	5,439	379	6,364	
141	1	141	5,440	520	6,724	
143	1	143	5,441	663	6,812	
144	1	144	5,442	807	6,855	
161	1	161	5,443	968	7,569	
182	1	182	5,444	1,150	8,430	
186	1	186	5,445	1,336	8,590	
190	3	570	5,448	1,906	8,746	
191	1	191	5,449	2,097	8,782	
197	2	394	5,451	2,491	8,992	
218	1	218	5,452	2,709	9,685	
223	1	223	5,453	2,932	9,845	
226	1	226	5,454	3,158	9,938	
231	2	462	5,456	3,620	10,088	
240	1	240	5,457	3,860	10,340	
248	1	248	5,458	4,108	10,556	
264	1	264	5,459	4,372	10,972	
265	1	265	5,460	4,637	10,997	
269	1	269	5,461	4,906	11,093	
296	1	296	5,462	5,202	11,714	
312	1	312	5,463	5,514	12,066	
316	1	316	5,464	5,830	12,150	
325	1	325	5,465	6,155	12,330	
342	1	342	5,466	6,497	12,653	
351	1	351	5,467	6,848	12,815	
359	1	359	5,468	7,207	12,951	
363	1	363	5,469	7,570	13,015	
365	1	365	5,470	7,935	13,045	
384	1	384	5,471	8,319	13,311	
391	1	391	5,472	8,710	13,402	
415	1	415	5,473	9,125	13,690	
416	1	416	5,474	9,541	13,701	
426	1	426	5,475	9,967	13,801	
427	1	427	5,476	10,394	13,810	
456	1	456	5,477	10,850	14,042	
472	1	472	5,478	11,322	14,154	
473	1	473	5,479	11,795	14,160	
474	1	474	5,480	12,269	14,165	
495	1	495	5,481	12,764	14,249	
500	1	500	5,482	13,264	14,264	
511	1	511	5,483	13,775	14,286	
551	1	551	5,484	14,326	14,326	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	5,484	7,107	7,219		14,326
Partial Bills	-	-	-	-	-
	5,484	7,107	7,219	-	14,326

					<u>Total</u>
Revenues	\$	99,809	\$	30,773	\$
		56%		17%	27%
				\$	49,175
				-	\$
				0%	179,757

EPCOR Water
Havasu Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
 Adjustment to General Ledger
 Original Billing Determinants

Exhibit
 Schedule H-5 ROO
 272 of 432
 Witness: Boizelle
 \$ 0
\$ 179,757

Average Bill Count	457
	<u>Total</u>
Average Consumption	2.612
Median Consumption	267.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	457					
Average Revenues per Bill	393.34					
Total Annualized Revenues	\$ 179,757					
% of Total Revenues	56%	17%	27%	0%		
Annualized Revenues	\$ 99,809	\$ 30,773	\$ 49,175	\$ -	\$ 179,757	
Increase/(Decrease) from Annualization					\$ (0)	

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	4	13,914	412	-		
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 21,600	\$ 49,613	\$ 1,763	\$ -	\$ 72,976	
Increase/(Decrease) for Proposed Revenues					\$ (106,781)	

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 273 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H1M3G

Description: Havasu Res Apt 6" Refuge Golf RV

			<u>Rate</u>			
			\$ 18.20			
Tier 1	Break Over:	875,000	Gallons	Rate: \$	4.33	
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.81	
Tier 3	Break Over:	-	Gallons	Rate: \$	-	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	313	0	313	0	0	
2	1	2	314	2	22	
3	1	3	315	5	32	
5	1	5	316	10	50	
6	1	6	317	16	58	
10	2	20	319	36	86	
12	1	12	320	48	96	
13	1	13	321	61	100	
26	1	26	322	87	139	
32	2	64	324	151	151	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	324	151	-	-	151
Partial Bills	-	-	-	-	-
	324	151	-	-	151

					<u>Total</u>
Revenues	\$ 5,897	\$ 654	\$ -	\$ -	\$ 6,551
	90%	10%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 6,551

Average Bill Count	27
	<u>Total</u>
Average Consumption	0.466
Median Consumption	10.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	27.00				
Average Revenues per Bill	242.62				
Total Annualized Revenues	\$ 6,550.63				
% of Total Revenues	90%	10%	0%	0%	
Annualized Revenues	\$ 5,897	\$ 654	\$ -	\$ -	\$ 6,551

Increase/(Decrease) from Annualization \$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 900.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 10,800	\$ 538	\$ -	\$ -	\$ 11,338

Increase/(Decrease) for Proposed Revenues \$ 4,788

EPCOR Water
Havasu Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 274 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: H1M3P

Description: Havasu Res Apt 6" - Havasu RV Resort

Rate
 \$ 18.20

Tier 1	Break Over:	400,000	Gallons	Rate: \$	4.33
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.81
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	4,787	0	4,787	0	0
400	1	400	4,788	400	5,200
896	1	896	4,789	1,296	11,152
1448	1	1,448	4,790	2,744	17,224
1540	1	1,540	4,791	4,284	18,144
1619	1	1,619	4,792	5,903	18,855
1835	1	1,835	4,793	7,738	20,583
1853	1	1,853	4,794	9,591	20,709
2021	1	2,021	4,795	11,612	21,717
2030	1	2,030	4,796	13,642	21,762
2146	1	2,146	4,797	15,788	22,226
2234	1	2,234	4,798	18,022	22,490
2463	1	2,463	4,799	20,485	22,948
3317	1	3,317	4,800	23,802	23,802

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	4,800	5,200	18,602	-	23,802
Partial Bills	-	-	-	-	-
	4,800	5,200	18,602	-	23,802

					Total
Revenues	\$ 87,360	\$ 22,516	\$ 126,715	\$ -	\$ 236,591
	37%	10%	54%	0%	
Adjustment to General Ledger					\$ 993
Original Billing Determinants					\$ 237,584

Average Bill Count	400
	<u>Total</u>
Average Consumption	4.959
Median Consumption	1,853.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	400				
Average Revenues per Bill	591.48				
Total Annualized Revenues	\$ 236,591				
% of Total Revenues	37%	10%	54%	0%	
Annualized Revenues	\$ 87,360	\$ 22,516	\$ 126,715	\$ -	\$ 236,591

Increase/(Decrease) from Annualization \$ (993)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	900.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 10,800	\$ 38,866	\$ 55,205	\$ -	\$ 104,871

Increase/(Decrease) for Proposed Revenues \$ (131,720)

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 275 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y1M1A

Description: Brooke Residential 5/8" X 3/4"
 Brooke Data

Rate
 \$ 25.35

Tier 1	Break Over:	2,000 Gallons	Rate: \$	3.32
Tier 2	Break Over:	8,000 Gallons	Rate: \$	4.92
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	6.24

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	10,102	0	10,102	0	0	
1	3,900	3,900	14,002	3,900	12,650	
2	2,721	5,442	16,723	9,342	21,400	
3	1,880	5,640	18,603	14,982	27,429	27,429
4	1,144	4,576	19,747	19,558	31,578	
5	692	3,460	20,439	23,018	34,583	
6	506	3,036	20,945	26,054	36,896	
7	357	2,499	21,302	28,553	38,703	
8	249	1,992	21,551	30,545	40,153	
9	173	1,557	21,724	32,102	41,354	13,925
10	139	1,390	21,863	33,492	42,382	
11	126	1,386	21,989	34,878	43,271	
12	98	1,176	22,087	36,054	44,034	
13	81	1,053	22,168	37,107	44,699	
14	55	770	22,223	37,877	45,283	
15	39	585	22,262	38,462	45,812	
16	47	752	22,309	39,214	46,302	
17	43	731	22,352	39,945	46,745	
18	35	630	22,387	40,575	47,145	
19	31	589	22,418	41,164	47,510	
20	33	660	22,451	41,824	47,844	
21	23	483	22,474	42,307	48,145	
22	14	308	22,488	42,615	48,423	
23	20	460	22,508	43,075	48,687	
24	20	480	22,528	43,555	48,931	
25	10	250	22,538	43,805	49,155	
26	15	390	22,553	44,195	49,369	
27	8	216	22,561	44,411	49,568	
28	12	336	22,573	44,747	49,759	
29	7	203	22,580	44,950	49,938	
30	14	420	22,594	45,370	50,110	
31	7	217	22,601	45,587	50,268	
32	8	256	22,609	45,843	50,419	
33	8	264	22,617	46,107	50,562	
34	9	306	22,626	46,413	50,697	
35	10	350	22,636	46,763	50,823	
36	8	288	22,644	47,051	50,939	
37	5	185	22,649	47,236	51,047	
38	5	190	22,654	47,426	51,150	
39	5	195	22,659	47,621	51,248	
40	5	200	22,664	47,821	51,341	
41	2	82	22,666	47,903	51,429	
42	5	210	22,671	48,113	51,515	
43	5	215	22,676	48,328	51,596	
44	6	264	22,682	48,592	51,672	
45	4	180	22,686	48,772	51,742	
46	1	46	22,687	48,818	51,808	
48	1	48	22,688	48,866	51,938	
49	1	49	22,689	48,915	52,002	
50	4	200	22,693	49,115	52,065	
52	3	156	22,696	49,271	52,183	
53	2	106	22,698	49,377	52,239	
54	1	54	22,699	49,431	52,293	
55	2	110	22,701	49,541	52,346	
56	2	112	22,703	49,653	52,397	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 276 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y1M1A

Description: Brooke Residential 5/8" X 3/4"
 Brooke Data

Rate
 \$ 25.35

Tier 1	Break Over:	2,000 Gallons	Rate: \$	3.32
Tier 2	Break Over:	8,000 Gallons	Rate: \$	4.92
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	6.24

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	3	171	22,706	49,824	52,446	
58	4	232	22,710	50,056	52,492	
59	2	118	22,712	50,174	52,534	
60	3	180	22,715	50,354	52,574	
61	3	183	22,718	50,537	52,611	
64	1	64	22,719	50,601	52,713	
65	1	65	22,720	50,666	52,746	
66	3	198	22,723	50,864	52,778	
67	1	67	22,724	50,931	52,807	
72	3	216	22,727	51,147	52,947	
75	4	300	22,731	51,447	53,022	
79	2	158	22,733	51,605	53,106	
80	2	160	22,735	51,765	53,125	
84	1	84	22,736	51,849	53,193	
86	1	86	22,737	51,935	53,225	
93	1	93	22,738	52,028	53,330	
96	1	96	22,739	52,124	53,372	
97	1	97	22,740	52,221	53,385	
100	1	100	22,741	52,321	53,421	
103	1	103	22,742	52,424	53,454	
105	1	105	22,743	52,529	53,474	
115	1	115	22,744	52,644	53,564	
144	2	288	22,746	52,932	53,796	
147	1	147	22,747	53,079	53,814	
154	1	154	22,748	53,233	53,849	
161	1	161	22,749	53,394	53,877	
166	1	166	22,750	53,560	53,892	
206	1	206	22,751	53,766	53,972	
310	1	310	22,752	54,076	54,076	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
277 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y1M1A

Description: Brooke Residential 5/8" X 3/4"
Brooke Data

	Rate				
	\$ 25.35				
Tier 1		Break Over:	2,000 Gallons	Rate: \$	3.32
Tier 2		Break Over:	8,000 Gallons	Rate: \$	4.92
Tier 3		Break Over:	999,999,999 Gallons	Rate: \$	6.24

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill		22,752	21,400	18,753	13,923	54,076
Partial Bills		149	295			295
		<u>22,901</u>	<u>21,695</u>	<u>18,753</u>	<u>13,923</u>	<u>54,371</u>

						Total
Projected Revenues	\$ 580,540	\$ 72,027	\$ 92,265	\$ 86,880	\$	831,712
	70%	9%	11%	10%	\$	-
Adjustment to General Ledger					\$	-
Original Billing Determinants					\$	<u>831,712</u>

Average Bill Count	1,908
	<u>Total</u>
Average Consumption	2.374
Median Consumption	1.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1,908				
Average Revenues per Bill	435.81				
Total Annualized Revenues	\$ 831,712				
% of Total Revenues	70%	9%	11%	10%	
Annualized Revenues	\$ 580,540	\$ 72,027	\$ 92,265	\$ 86,880	\$ 831,712
Increase/(Decrease) from Annualization					\$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1,908				
Rate \$	18.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	\$ 412,218	\$ 65,903	\$ 40,200	\$ 65,778	\$ 584,098
Increase/(Decrease) for Proposed Revenues					\$ (247,614)

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
278 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y1M1A

Description: Brooke Residential 3/4"
Brooke Data

	<u>Rate</u>				
	\$ 33.75				
Tier 1		Break Over:	2,000 Gallons	Rate: \$	3.32
Tier 2		Break Over:	13,000 Gallons	Rate: \$	4.92
Tier 3		Break Over:	999,999,999 Gallons	Rate: \$	6.24

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1	1	1	1	1	10	
2	4	8	5	9	19	
4	3	12	8	21	29	
5	1	5	9	26	31	
12	1	12	10	38	38	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	19	15	4	38
Partial Bills	-	-	-	-	-
	12	19	15	4	38

					Total
Revenues	\$ 405	\$ 63	\$ 74	\$ 25	\$ 567
	71%	11%	13%	4%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 567

Average Bill Count	1
	<u>Total</u>
Average Consumption	3.167
Median Consumption	2.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1.00					
Average Revenues per Bill	566.84					
Total Annualized Revenues	\$ 566.84					
% of Total Revenues	71%	11%	13%	4%		
Annualized Revenues	\$ 405	\$ 63	\$ 74	\$ 25	\$ 567	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ 27.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	\$ 324	\$ 57	\$ 32	\$ 21	\$ 435	

Increase/(Decrease) for Proposed Revenues \$ (132)

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 279 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y1M1B

Description: Brooke Residential 1"
 Brooke Data

Rate
 \$ 36.75

Tier 1	Break Over:	23,000 Gallons	Rate: \$	4.92
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	6.24
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	159	0	159	0	0	
1	58	58	217	58	441	
2	45	90	262	148	824	
3	62	186	324	334	1,162	
4	40	160	364	494	1,438	
5	42	210	406	704	1,674	
6	38	228	444	932	1,868	
7	24	168	468	1,100	2,024	
8	18	144	486	1,244	2,156	
9	15	135	501	1,379	2,270	
10	10	100	511	1,479	2,369	
11	6	66	517	1,545	2,458	
12	7	84	524	1,629	2,541	
13	4	52	528	1,681	2,617	
14	4	56	532	1,737	2,689	
15	8	120	540	1,857	2,757	
16	3	48	543	1,905	2,817	
17	7	119	550	2,024	2,874	
18	5	90	555	2,114	2,924	
19	1	19	556	2,133	2,969	
21	8	168	564	2,301	3,057	
22	3	66	567	2,367	3,093	
24	3	72	570	2,439	3,159	
25	2	50	572	2,489	3,189	
26	2	52	574	2,541	3,217	
27	1	27	575	2,568	3,243	
28	1	28	576	2,596	3,268	
30	1	30	577	2,626	3,316	
32	1	32	578	2,658	3,362	
33	1	33	579	2,691	3,384	
36	1	36	580	2,727	3,447	
37	2	74	582	2,801	3,467	
38	1	38	583	2,839	3,485	
39	1	39	584	2,878	3,502	
41	1	41	585	2,919	3,534	
43	1	43	586	2,962	3,564	
46	3	138	589	3,100	3,606	
49	1	49	590	3,149	3,639	
50	3	150	593	3,299	3,649	
52	1	52	594	3,351	3,663	
54	2	108	596	3,459	3,675	
57	1	57	597	3,516	3,687	
62	1	62	598	3,578	3,702	
67	1	67	599	3,645	3,712	
106	1	106	600	3,751	3,751	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
280 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y1M1B

Description:	Brooke Residential 1"	Rate			
	Brooke Data	\$	36.75		
Tier 1		Break Over:	23,000	Gallons	Rate: \$ 4.92
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 6.24
Tier 3		Break Over:		Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	600	3,126	625		3,751
Partial Bills	1	4			4
	601	3,130	625	-	3,755

					Total
Projected Revenues	\$ 22,087	\$ 15,400	\$ 3,900	\$ -	\$ 41,386
	53%	37%	9%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 41,386

Average Bill Count	50
	Total
Average Consumption	6.248
Median Consumption	3.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	50				
Average Revenues per Bill	826.35				
Total Annualized Revenues	\$ 41,386				
% of Total Revenues	53%	37%	9%	0%	
Annualized Revenues	\$ 22,087	\$ 15,400	\$ 3,900	\$ -	\$ 41,386
Increase/(Decrease) from Annualization					\$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	50				
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	\$ 27,045	\$ 2,772	\$ 6,600	\$ 3,158	\$ 39,575
Increase/(Decrease) for Proposed Revenues					\$ (1,812)

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 281 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y1M1C

Description: Brooke Residential 1 1/2"
 Brooke Data

Rate
 \$ 51.00

Tier 1	Break Over:	50,000 Gallons	Rate: \$	4.92
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	6.24
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	38	0	38	0	0	
1	6	6	44	6	56	
2	4	8	48	14	106	
3	5	15	53	29	152	
4	7	28	60	57	193	
5	5	25	65	82	227	
6	5	30	70	112	256	
7	3	21	73	133	280	
8	3	24	76	157	301	
9	1	9	77	166	319	
10	2	20	79	186	336	
12	2	24	81	210	366	
13	2	26	83	236	379	
15	1	15	84	251	401	
16	2	32	86	283	411	
18	1	18	87	301	427	
19	1	19	88	320	434	
20	2	40	90	360	440	
79	1	79	91	439	676	
108	1	108	92	547	763	
141	1	141	93	688	829	
187	1	187	94	875	875	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
282 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y1M1C

Description: Brooke Residential 1 1/2"
Brooke Data

	<u>Rate</u>			
Tier 1	\$ 51.00	Break Over:	50,000	Gallons
Tier 2		Break Over:	999,999,999	Gallons
Tier 3		Break Over:		Gallons
				Rate: \$ 4.92
				Rate: \$ 6.24
				Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	94	560	315		875
Partial Bills	-	-			-
	94	560	315	-	875

					Total
Projected Revenues	\$ 4,794	\$ 2,755	\$ 1,966	\$ -	\$ 9,515
	50%	29%	21%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 9,515

Average Bill Count	8
	<u>Total</u>
Average Consumption	9.309
Median Consumption	2.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	8				
Average Revenues per Bill	1,214.66				
Total Annualized Revenues	\$ 9,515				
% of Total Revenues	50%	29%	21%	0%	
Annualized Revenues	\$ 4,794	\$ 2,755	\$ 1,966	\$ -	\$ 9,515
Increase/(Decrease) from Annualization					\$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	8				
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 8,460	\$ 2,353	\$ 920	\$ -	\$ 11,733
Increase/(Decrease) for Proposed Revenues					\$ 2,219

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 283 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y1M1D

Description: Brooke Residential 2"
 Brooke Data

Rate
 \$ 118.50

Tier 1	Break Over:	80,000 Gallons	Rate: \$	4.92
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	6.24
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	31	0	31	0	0	
2	5	10	36	10	82	
3	5	15	41	25	118	
4	4	16	45	41	149	
5	3	15	48	56	176	
6	2	12	50	68	200	
8	1	8	51	76	244	
9	1	9	52	85	265	
10	2	20	54	105	285	
11	2	22	56	127	303	
13	1	13	57	140	335	
14	2	28	59	168	350	
17	1	17	60	185	389	
21	1	21	61	206	437	
28	3	84	64	290	514	
29	1	29	65	319	522	
39	1	39	66	358	592	
49	2	98	68	456	652	
55	1	55	69	511	676	
93	1	93	70	604	790	
186	1	186	71	790	976	
302	1	302	72	1,092	1,092	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
284 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y1M1D

Description:	Brooke Residential 2"	Rate			
	Brooke Data	\$	118.50		
Tier 1		Break Over:	80,000	Gallons	Rate: \$ 4.92
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 6.24
Tier 3		Break Over:		Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	72	751	341		1,092
Partial Bills	-	-			-
	72	751	341	-	1,092

					Total
Projected Revenues	\$ 8,532	\$ 3,695	\$ 2,128	\$ -	\$ 14,355
	59%	26%	15%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 14,355

Average Bill Count	6
	Total
Average Consumption	15.167
Median Consumption	2.500

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	6				
Average Revenues per Bill	2,392.46				
Total Annualized Revenues	\$ 14,355				
% of Total Revenues	59%	26%	15%	0%	
Annualized Revenues	\$ 8,532	\$ 3,695	\$ 2,128	\$ -	\$ 14,355
Increase/(Decrease) from Annualization					\$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	6				
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 10,368	\$ 3,081	\$ 976	\$ -	\$ 14,424
Increase/(Decrease) for Proposed Revenues					\$ 70

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 285 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y2M1B

Description: Brooke Commercial 1"
 Brooke Data

Rate
 \$ 36.75

Tier 1	Break Over:	23,000	Gallons	Rate: \$	4.92
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.24
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	128	0	128	0	0	
1	27	27	155	27	229	
2	12	24	167	51	431	
3	19	57	186	108	621	
4	15	60	201	168	792	
5	6	30	207	198	948	
6	7	42	214	240	1,098	
7	11	77	225	317	1,241	
8	10	80	235	397	1,373	
9	8	72	243	469	1,495	
10	11	110	254	579	1,609	
11	6	66	260	645	1,712	
12	8	96	268	741	1,809	
13	15	195	283	936	1,898	
14	5	70	288	1,006	1,972	
15	2	30	290	1,036	2,041	
16	3	48	293	1,084	2,108	
17	9	153	302	1,237	2,172	
18	2	36	304	1,273	2,227	
19	6	114	310	1,387	2,280	
20	3	60	313	1,447	2,327	
21	2	42	315	1,489	2,371	
22	3	66	318	1,555	2,413	
23	2	46	320	1,601	2,452	
24	1	24	321	1,625	2,489	
25	3	75	324	1,700	2,525	
28	1	28	325	1,728	2,624	
29	1	29	326	1,757	2,656	
30	1	30	327	1,787	2,687	
31	1	31	328	1,818	2,717	
33	1	33	329	1,851	2,775	
34	2	68	331	1,919	2,803	
35	1	35	332	1,954	2,829	
38	1	38	333	1,992	2,904	
40	1	40	334	2,032	2,952	
41	1	41	335	2,073	2,975	
42	2	84	337	2,157	2,997	
43	1	43	338	2,200	3,017	
44	2	88	340	2,288	3,036	
45	1	45	341	2,333	3,053	
46	1	46	342	2,379	3,069	
47	1	47	343	2,426	3,084	
52	1	52	344	2,478	3,154	
53	1	53	345	2,531	3,167	
54	2	108	347	2,639	3,179	
57	1	57	348	2,696	3,209	
61	2	122	350	2,818	3,245	
74	2	148	352	2,966	3,336	
89	1	89	353	3,055	3,411	
100	1	100	354	3,155	3,455	
101	1	101	355	3,256	3,458	
140	1	140	356	3,396	3,536	
169	1	169	357	3,565	3,565	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
286 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y2M1B

Description:	Brooke Commercial 1"	Rate			
	Brooke Data	\$	36.75		
Tier 1		Break Over:	23,000	Gallons	Rate: \$ 4.92
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 6.24
Tier 3		Break Over:		Gallons	Rate:

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	357	2,452	1,113		3,565
Partial Bills	4	12			12
	361	2,464	1,113	-	3,577

					Total
Projected Revenues	\$ 13,267	\$ 12,123	\$ 6,945	\$ -	\$ 32,335
	41%	37%	21%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 32,335

Average Bill Count	30
	Total
Average Consumption	9.909
Median Consumption	3.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	30.08				
Average Revenues per Bill	1,074.84				
Total Annualized Revenues	\$ 32,335				
% of Total Revenues	41%	37%	21%	0%	
Annualized Revenues	\$ 13,267	\$ 12,123	\$ 6,945	\$ -	\$ 32,335
Increase/(Decrease) from Annualization					\$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	30				
Rate	\$ 45.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 16,245	\$ 8,340	\$ 5,297	\$ -	\$ 29,882
Increase/(Decrease) for Proposed Revenues					\$ (2,452)

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 287 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y2M1C

Description: Brooke Commercial 1 1/2"
 Brooke Data

Rate
 \$ 51.00

Tier 1	Break Over:	50,000 Gallons	Rate: \$	4.92
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	6.24
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	30	0	30	0	0	
1	6	6	36	6	84	
2	2	4	38	10	162	
4	1	4	39	14	314	
5	1	5	40	19	389	
7	1	7	41	26	537	
15	2	30	43	56	1,121	
17	1	17	44	73	1,263	
19	1	19	45	92	1,403	
20	3	60	48	152	1,472	
21	1	21	49	173	1,538	
23	2	46	51	219	1,668	
24	2	48	53	267	1,731	
25	3	75	56	342	1,792	
26	1	26	57	368	1,850	
27	3	81	60	449	1,907	
28	2	56	62	505	1,961	
29	2	58	64	563	2,013	
30	4	120	68	683	2,063	
31	2	62	70	745	2,109	
32	1	32	71	777	2,153	
35	1	35	72	812	2,282	
36	2	72	74	884	2,324	
37	1	37	75	921	2,364	
38	1	38	76	959	2,403	
39	1	39	77	998	2,441	
40	1	40	78	1,038	2,478	
41	1	41	79	1,079	2,514	
42	1	42	80	1,121	2,549	
44	1	44	81	1,165	2,617	
46	1	46	82	1,211	2,683	
49	1	49	83	1,260	2,779	
50	1	50	84	1,310	2,810	
51	1	51	85	1,361	2,840	
53	1	53	86	1,414	2,898	
54	1	54	87	1,468	2,926	
55	1	55	88	1,523	2,953	
57	1	57	89	1,580	3,005	
63	1	63	90	1,643	3,155	
64	1	64	91	1,707	3,179	
65	1	65	92	1,772	3,202	
66	1	66	93	1,838	3,224	
70	1	70	94	1,908	3,308	
77	1	77	95	1,985	3,448	
80	1	80	96	2,065	3,505	
83	1	83	97	2,148	3,559	
84	1	84	98	2,232	3,576	
97	1	97	99	2,329	3,784	
102	1	102	100	2,431	3,859	
108	1	108	101	2,539	3,943	
110	1	110	102	2,649	3,969	
157	1	157	103	2,806	4,533	
170	1	170	104	2,976	4,676	
180	1	180	105	3,156	4,776	
205	1	205	106	3,361	5,001	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
288 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y2M1C

Description: Brooke Commercial 1 1/2"
Brooke Data

	Rate				
Tier 1	\$ 51.00	Break Over:	50,000	Gallons	Rate: \$ 4.92
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 6.24
Tier 3		Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
215	1		215	107	3,576	5,081
227	1		227	108	3,803	5,165
246	1		246	109	4,049	5,279
250	1		250	110	4,299	5,299
256	1		256	111	4,555	5,323
327	2		654	113	5,209	5,536
1197	1		1,197	114	6,406	6,406

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	114	2,810	3,596		6,406
Partial Bills	-	-			-
	114	2,810	3,596	-	6,406

					Total
Projected Revenues	\$ 5,814	\$ 13,825	\$ 22,439	\$ -	\$ 42,078
	14%	33%	53%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 42,078

Average Bill Count	10
	<u>Total</u>
Average Consumption	56.193
Median Consumption	26.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	10					
Average Revenues per Bill	4,429.29					
Total Annualized Revenues	\$ 42,078					
% of Total Revenues	14%	33%	53%	0%		
Annualized Revenues	\$ 5,814	\$ 13,825	\$ 22,439	\$ -	\$ 42,078	
Increase/(Decrease) from Annualization					\$ -	

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer	10					
Consumption		3,408	2,998	-		
Rate \$	90.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 10,260	\$ 12,152	\$ 12,828	\$ -	\$ 35,240	
Increase/(Decrease) for Proposed Revenues					\$ (6,838)	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
 Schedule H-5 ROO
 289 of 432
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: Y2M1D

Description: Brooke Commercial 2"
 Brooke Data

Rate
 \$ 118.50

Tier 1	Break Over:	80,000 Gallons	Rate: \$	4.92
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	6.24
Tier 3	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	37	0	37	0	0	
1	7	7	44	7	106	
2	3	6	47	13	205	
3	2	6	49	19	301	
4	2	8	51	27	395	
5	6	30	57	57	487	
6	5	30	62	87	573	
7	7	49	69	136	654	
8	3	24	72	160	728	
9	2	18	74	178	799	
10	3	30	77	208	868	
11	4	44	81	252	934	
12	2	24	83	276	996	
13	4	52	87	328	1,056	
14	1	14	88	342	1,112	
15	2	30	90	372	1,167	
17	2	34	92	406	1,273	
18	1	18	93	424	1,324	
19	3	57	96	481	1,374	
20	2	40	98	521	1,421	
24	1	24	99	545	1,601	
25	1	25	100	570	1,645	
28	1	28	101	598	1,774	
29	1	29	102	627	1,816	
33	2	66	104	693	1,980	
34	2	68	106	761	2,019	
35	2	70	108	831	2,056	
37	1	37	109	868	2,126	
38	2	76	111	944	2,160	
43	1	43	112	987	2,320	
45	1	45	113	1,032	2,382	
48	1	48	114	1,080	2,472	
50	3	150	117	1,230	2,530	
51	1	51	118	1,281	2,556	
52	3	156	121	1,437	2,581	
59	1	59	122	1,496	2,735	
61	2	122	124	1,618	2,777	
62	1	62	125	1,680	2,796	
65	1	65	126	1,745	2,850	
66	1	66	127	1,811	2,867	
70	2	140	129	1,951	2,931	
71	1	71	130	2,022	2,945	
77	1	77	131	2,099	3,023	
81	1	81	132	2,180	3,071	
82	1	82	133	2,262	3,082	
83	1	83	134	2,345	3,092	
84	2	168	136	2,513	3,101	
104	1	104	137	2,617	3,241	
107	1	107	138	2,724	3,259	
120	2	240	140	2,964	3,324	
142	1	142	141	3,106	3,390	
149	1	149	142	3,255	3,404	
180	1	180	143	3,435	3,435	

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
290 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y2M1D

Description: Brooke Commercial 2"
Brooke Data

	<u>Rate</u>				
Tier 1	\$ 118.50	Break Over:	80,000	Gallons	Rate: \$ 4.92
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 6.24
Tier 3		Break Over:		Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	143	3,059	376		3,435
Partial Bills	-	-			-
	143	3,059	376	-	3,435

						Total
Projected Revenues	\$ 16,946	\$ 15,050	\$ 2,346	\$ -	\$ -	\$ 34,342
	49%	44%	7%	0%		
Adjustment to General Ledger					\$ -	\$ -
Original Billing Determinants					\$ -	\$ 34,342

Average Bill Count	12
	<u>Total</u>
Average Consumption	24.021
Median Consumption	8.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	12					
Average Revenues per Bill	2,881.85					
Total Annualized Revenues	\$ 34,342					
% of Total Revenues	49%	44%	7%	0%		
Annualized Revenues	\$ 16,946	\$ 15,050	\$ 2,346	\$ -	\$ -	\$ 34,342
Increase/(Decrease) from Annualization						\$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	12					
Rate	\$ 144.00	\$ 3.354	\$ 81	\$ -	\$ -	
# of Months	12					
Proposed Revenues	\$ 20,592	\$ 11,959	\$ 347	\$ -	\$ -	\$ 32,898
Increase/(Decrease) for Proposed Revenues						\$ (1,444)

EPCOR Water
Havasu/Brooke Water
Group A - Phase 3

Exhibit
Schedule H-5 ROO
291 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: Y2M1E

Description: Brooke Commercial 3"
Brooke Data

	<u>Rate</u>				
Tier 1	\$ 156.00	Break Over:	85,000	Gallons	Rate: \$ 4.92
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 6.24
Tier 3		Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	10	0	10	0	0	
1	1	1	11	1	14	
3	1	3	12	4	40	
10	1	10	13	14	124	
14	1	14	14	28	168	
645	1	645	15	673	6,478	
679	1	679	16	1,352	6,784	
687	1	687	17	2,039	6,848	
724	1	724	18	2,763	7,107	
762	1	762	19	3,525	7,335	
769	1	769	20	4,294	7,370	
858	1	858	21	5,152	7,726	
928	1	928	22	6,080	7,936	
931	1	931	23	7,011	7,942	
976	1	976	24	7,987	7,987	

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	24	878	7,109		7,987
Partial Bills	-	-			-
	<u>24</u>	<u>878</u>	<u>7,109</u>	<u>-</u>	<u>7,987</u>

					<u>Total</u>
Projected Revenues	\$ 3,744	\$ 4,320	\$ 44,360	\$ -	\$ 52,424
	7%	8%	85%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 52,424</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	332.792
Median Consumption	6.500

Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	2				
Average Revenues per Bill	26,211.96				
Total Annualized Revenues	\$ 52,424				
% of Total Revenues	7%	8%	85%	0%	
Annualized Revenues	\$ 3,744	\$ 4,320	\$ 44,360	\$ -	\$ 52,424
Increase/(Decrease) from Annualization					\$ -

Proposed Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	2				
Rate	\$ 270.00	\$ 2,778	\$ 5,209	\$ -	
# of Months	12	\$ 3,5657	\$ 4,2788	\$ -	
Proposed Revenues	\$ 6,480	\$ 9,906	\$ 22,288	\$ -	\$ 38,674
Increase/(Decrease) for Proposed Revenues					\$ (13,750)

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
292 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L1M1A

Description: Chaparral Residential 3/4"

		<u>Rate</u>		
		\$ 20.40		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 2.45
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 3.65
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 4.50

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	8,310	0	8,310	0	0	
1	8,771	8,771	17,081	8,771	90,005	
2	11,454	22,908	28,535	31,679	171,239	
3	10,959	32,877	39,494	64,556	241,019	
4	9,117	36,468	48,611	101,024	299,840	
5	7,645	38,225	56,256	139,249	349,544	
6	6,504	39,024	62,760	178,273	391,603	
7	5,252	36,764	68,012	215,037	427,158	
8	4,404	35,232	72,416	250,269	457,461	
9	3,598	32,382	76,014	282,651	483,360	
10	3,052	30,520	79,066	313,171	505,661	
11	2,566	28,226	81,632	341,397	524,910	
12	2,102	25,224	83,734	366,621	541,593	
13	1,805	23,465	85,539	390,086	556,174	
14	1,590	22,260	87,129	412,346	568,950	
15	1,324	19,860	88,453	432,206	580,136	
16	1,185	18,960	89,638	451,166	589,998	
17	916	15,572	90,554	466,738	598,675	
18	876	15,768	91,430	482,506	606,436	
19	799	15,181	92,229	497,687	613,321	
20	699	13,980	92,928	511,667	619,407	
21	580	12,180	93,508	523,847	624,794	
22	539	11,858	94,047	535,705	629,601	
23	457	10,511	94,504	546,216	633,869	
24	382	9,168	94,886	555,384	637,680	
25	352	8,800	95,238	564,184	641,109	
26	326	8,476	95,564	572,660	644,186	
27	277	7,479	95,841	580,139	646,937	
28	247	6,916	96,088	587,055	649,411	
29	232	6,728	96,320	593,783	651,638	
30	190	5,700	96,510	599,483	653,633	
31	162	5,022	96,672	604,505	655,438	
32	156	4,992	96,828	609,497	657,081	
33	135	4,455	96,963	613,952	658,568	
34	131	4,454	97,094	618,406	659,920	
35	109	3,815	97,203	622,221	661,141	
36	95	3,420	97,298	625,641	662,253	
37	87	3,219	97,385	628,860	663,270	
38	80	3,040	97,465	631,900	664,200	
39	84	3,276	97,549	635,176	665,050	
40	48	1,920	97,597	637,096	665,816	
41	55	2,255	97,652	639,351	666,534	
42	40	1,680	97,692	641,031	667,197	
43	43	1,849	97,735	642,880	667,820	
44	34	1,496	97,769	644,376	668,400	
45	42	1,890	97,811	646,266	668,946	
46	37	1,702	97,848	647,968	669,450	
47	33	1,551	97,881	649,519	669,917	
48	31	1,488	97,912	651,007	670,351	
49	28	1,372	97,940	652,379	670,754	
50	19	950	97,959	653,329	671,129	
51	15	765	97,974	654,094	671,485	
52	21	1,092	97,995	655,186	671,826	
53	17	901	98,012	656,087	672,146	
54	18	972	98,030	657,059	672,449	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
293 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L1M1A

Description: Chaparral Residential 3/4"

		<u>Rate</u>		
		\$ 20.40		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 2.45
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 3.65
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 4.50

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	16	880	98,046	657,939	672,734	
56	19	1,064	98,065	659,003	673,003	
57	12	684	98,077	659,687	673,253	
58	14	812	98,091	660,499	673,491	
59	7	413	98,098	660,912	673,715	
60	15	900	98,113	661,812	673,932	
61	9	549	98,122	662,361	674,134	
62	14	868	98,136	663,229	674,327	
63	9	567	98,145	663,796	674,506	
64	10	640	98,155	664,436	674,676	
65	10	650	98,165	665,086	674,836	
66	11	726	98,176	665,812	674,986	
67	4	268	98,180	666,080	675,125	
68	3	204	98,183	666,284	675,260	
69	6	414	98,189	666,698	675,392	
70	5	350	98,194	667,048	675,518	
71	5	355	98,199	667,403	675,639	
72	1	72	98,200	667,475	675,755	
73	5	365	98,205	667,840	675,870	
74	3	222	98,208	668,062	675,980	
75	3	225	98,211	668,287	676,087	
76	5	380	98,216	668,667	676,191	
77	4	308	98,220	668,975	676,290	
78	4	312	98,224	669,287	676,385	
79	3	237	98,227	669,524	676,476	
80	1	80	98,228	669,604	676,564	
81	4	324	98,232	669,928	676,651	
82	3	246	98,235	670,174	676,734	
83	2	166	98,237	670,340	676,814	
84	3	252	98,240	670,592	676,892	
85	2	170	98,242	670,762	676,967	
86	4	344	98,246	671,106	677,040	
87	2	174	98,248	671,280	677,109	
88	2	176	98,250	671,456	677,176	
89	2	178	98,252	671,634	677,241	
91	4	364	98,256	671,998	677,367	
92	1	92	98,257	672,090	677,426	
93	3	279	98,260	672,369	677,484	
94	3	282	98,263	672,651	677,539	
95	3	285	98,266	672,936	677,591	
96	1	96	98,267	673,032	677,640	
97	2	194	98,269	673,226	677,688	
100	3	300	98,272	673,526	677,826	
101	3	303	98,275	673,829	677,869	
103	1	103	98,276	673,932	677,949	
105	1	105	98,277	674,037	678,027	
106	1	106	98,278	674,143	678,065	
109	1	109	98,279	674,252	678,176	
110	1	110	98,280	674,362	678,212	
111	2	222	98,282	674,584	678,247	
115	2	230	98,284	674,814	678,379	
116	1	116	98,285	674,930	678,410	
118	2	236	98,287	675,166	678,470	
119	1	119	98,288	675,285	678,498	
122	2	244	98,290	675,529	678,579	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
294 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: L1M1A

Description: Chaparral Residential 3/4"

Rate
\$ 20.40

Tier 1	Break Over:	3,000 Gallons	Rate: \$	2.45
Tier 2	Break Over:	9,000 Gallons	Rate: \$	3.65
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	4.50

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
124		1	124	98,291	675,653	678,629
125		1	125	98,292	675,778	678,653
127		1	127	98,293	675,905	678,699
128		1	128	98,294	676,033	678,721
129		1	129	98,295	676,162	678,742
130		2	260	98,297	676,422	678,762
133		1	133	98,298	676,555	678,816
134		1	134	98,299	676,689	678,833
135		1	135	98,300	676,824	678,849
136		1	136	98,301	676,960	678,864
139		1	139	98,302	677,099	678,906
140		1	140	98,303	677,239	678,919
147		1	147	98,304	677,386	679,003
153		1	153	98,305	677,539	679,069
157		1	157	98,306	677,696	679,109
166		1	166	98,307	677,862	679,190
170		1	170	98,308	678,032	679,222
175		1	175	98,309	678,207	679,257
177		1	177	98,310	678,384	679,269
190		1	190	98,311	678,574	679,334
204		1	204	98,312	678,778	679,390
213		1	213	98,313	678,991	679,417
238		1	238	98,314	679,229	679,467
398		1	398	98,315	679,627	679,627

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L1M1A

Exhibit
Schedule H-5 ROO
295 of 432
Witness: Boizelle

Description: Chaparral Residential 3/4"

		<u>Rate</u>			
		\$ 20.40			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	2.45
Tier 2	Break Over:	9,000	Gallons	Rate: \$	3.65
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	4.50

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill		98,315	241,019	242,341	196,267	679,627
Partial Bills		970	1,928	1,718	1,571	5,217
		<u>99,285</u>	<u>242,947</u>	<u>244,059</u>	<u>197,838</u>	<u>684,844</u>

						<u>Total</u>
Revenues	\$ 2,025,422	\$ 595,221	\$ 890,816	\$ 890,269	\$ 4,401,728	
	46%	14%	20%	20%		
Adjustment to General Ledger						\$ (2)
Original Billing Determinants						<u>\$ 4,401,726</u>

Average Bill Count	8,274
	<u>Total</u>
Average Consumption	6.898
Median Consumption	5.000

Annualized Revenues						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	8,333					
Average Revenues per Bill	\$ 532.01					
Total Annualized Revenues	\$ 4,433,409.22					
% of Total Revenues	46%	14%	20%	20%		
Annualized Revenues	<u>\$ 2,040,000</u>	<u>\$ 599,505</u>	<u>\$ 897,228</u>	<u>\$ 896,677</u>	<u>\$ 4,433,409</u>	
Increase/(Decrease) from Annualization						<u>\$ 31,683</u>

Proposed Revenues						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	8,333					
Rate	\$ 27.00	\$ 2.3771	\$ 3.5657	\$ 4.2788		
# of Months	12					
Proposed Revenues	<u>\$ 2,700,000</u>	<u>\$ 577,510</u>	<u>\$ 669,842</u>	<u>\$ 1,086,985</u>	<u>\$ 5,034,337</u>	
Increase/(Decrease) for Proposed Revenues						<u>\$ 600,928</u>

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
296 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L1M1B

Description: Chaparral Residential 1"

		<u>Rate</u>			
		\$	34.75		
Tier 1	Break Over:		24,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3,354	0	3,354	0	0	
1	3,284	3,284	6,638	3,284	52,396	
2	4,203	8,406	10,841	11,690	101,508	
3	4,584	13,752	15,425	25,442	146,417	
4	4,199	16,796	19,624	42,238	186,742	
5	3,952	19,760	23,576	61,998	222,868	
6	3,316	19,896	26,892	81,894	255,042	
7	3,083	21,581	29,975	103,475	283,900	
8	2,730	21,840	32,705	125,315	309,675	
9	2,360	21,240	35,065	146,555	332,720	
10	2,030	20,300	37,095	166,855	353,405	
11	1,918	21,098	39,013	187,953	372,060	
12	1,712	20,544	40,725	208,497	388,797	
13	1,445	18,785	42,170	227,282	403,822	
14	1,334	18,676	43,504	245,958	417,402	
15	1,157	17,355	44,661	263,313	429,648	
16	1,016	16,256	45,677	279,569	440,737	
17	877	14,909	46,554	294,478	450,810	
18	843	15,174	47,397	309,652	460,006	
19	703	13,357	48,100	323,009	468,359	
20	690	13,800	48,790	336,809	476,009	
21	597	12,537	49,387	349,346	482,969	
22	568	12,496	49,955	361,842	489,332	
23	477	10,971	50,432	372,813	495,127	
24	458	10,992	50,890	383,805	500,445	
25	405	10,125	51,295	393,930	505,305	
26	365	9,490	51,660	403,420	509,760	
27	342	9,234	52,002	412,654	513,850	
28	291	8,148	52,293	420,802	517,598	
29	236	6,844	52,529	427,646	521,055	
30	262	7,860	52,791	435,506	524,276	
31	209	6,479	53,000	441,985	527,235	
32	194	6,208	53,194	448,193	529,985	
33	197	6,501	53,391	454,694	532,541	
34	180	6,120	53,571	460,814	534,900	
35	140	4,900	53,711	465,714	537,079	
36	166	5,976	53,877	471,690	539,118	
37	129	4,773	54,006	476,463	540,991	
38	120	4,560	54,126	481,023	542,735	
39	99	3,861	54,225	484,884	544,359	
40	81	3,240	54,306	488,124	545,884	
41	86	3,526	54,392	491,650	547,328	
42	78	3,276	54,470	494,926	548,686	
43	80	3,440	54,550	498,366	549,966	
44	63	2,772	54,613	501,138	551,166	
45	68	3,060	54,681	504,198	552,303	
46	69	3,174	54,750	507,372	553,372	
47	50	2,350	54,800	509,722	554,372	
48	47	2,256	54,847	511,978	555,322	
49	41	2,009	54,888	513,987	556,225	
50	46	2,300	54,934	516,287	557,087	
51	41	2,091	54,975	518,378	557,903	
52	35	1,820	55,010	520,198	558,678	
53	40	2,120	55,050	522,318	559,418	
54	32	1,728	55,082	524,046	560,118	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
297 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L1M1B

Description: Chaparral Residential 1"

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	35	1,925	55,117	525,971	560,786	
56	44	2,464	55,161	528,435	561,419	
57	23	1,311	55,184	529,746	562,008	
58	29	1,682	55,213	531,428	562,574	
59	24	1,416	55,237	532,844	563,111	
60	31	1,860	55,268	534,704	563,624	
61	27	1,647	55,295	536,351	564,106	
62	24	1,488	55,319	537,839	564,561	
63	15	945	55,334	538,784	564,992	
64	22	1,408	55,356	540,192	565,408	
65	19	1,235	55,375	541,427	565,802	
66	13	858	55,388	542,285	566,177	
67	17	1,139	55,405	543,424	566,539	
68	19	1,292	55,424	544,716	566,884	
69	17	1,173	55,441	545,889	567,210	
70	10	700	55,451	546,589	567,519	
71	14	994	55,465	547,583	567,818	
72	8	576	55,473	548,159	568,103	
73	16	1,168	55,489	549,327	568,380	
74	8	592	55,497	549,919	568,641	
75	11	825	55,508	550,744	568,894	
76	10	760	55,518	551,504	569,136	
77	10	770	55,528	552,274	569,368	
78	7	546	55,535	552,820	569,590	
79	4	316	55,539	553,136	569,805	
80	7	560	55,546	553,696	570,016	
81	7	567	55,553	554,263	570,220	
82	7	574	55,560	554,837	570,417	
83	4	332	55,564	555,169	570,607	
84	4	336	55,568	555,505	570,793	
85	4	340	55,572	555,845	570,975	
86	7	602	55,579	556,447	571,153	
87	5	435	55,584	556,882	571,324	
88	8	704	55,592	557,586	571,490	
89	3	267	55,595	557,853	571,648	
90	3	270	55,598	558,123	571,803	
91	4	364	55,602	558,487	571,955	
92	6	552	55,608	559,039	572,103	
93	4	372	55,612	559,411	572,245	
94	3	282	55,615	559,693	572,383	
95	7	665	55,622	560,358	572,518	
96	3	288	55,625	560,646	572,646	
97	2	194	55,627	560,840	572,771	
99	5	495	55,632	561,335	573,017	
100	3	300	55,635	561,635	573,135	
101	2	202	55,637	561,837	573,250	
102	3	306	55,640	562,143	573,363	
103	3	309	55,643	562,452	573,473	
104	2	208	55,645	562,660	573,580	
105	3	315	55,648	562,975	573,685	
106	1	106	55,649	563,081	573,787	
107	2	214	55,651	563,295	573,888	
108	1	108	55,652	563,403	573,987	
109	3	327	55,655	563,730	574,085	
110	2	220	55,657	563,950	574,180	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L1M1B

Description: Chaparral Residential 1"

Exhibit
Schedule H-5 ROO
298 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
111	6	666	55,663	564,616	574,273	
112	2	224	55,665	564,840	574,360	
113	2	226	55,667	565,066	574,445	
114	3	342	55,670	565,408	574,528	
115	3	345	55,673	565,753	574,608	
116	2	232	55,675	565,985	574,685	
117	5	585	55,680	566,570	574,760	
119	1	119	55,681	566,689	574,900	
121	3	363	55,684	567,052	575,038	
122	4	488	55,688	567,540	575,104	
123	1	123	55,689	567,663	575,166	
124	1	124	55,690	567,787	575,227	
125	1	125	55,691	567,912	575,287	
128	2	256	55,693	568,168	575,464	
129	2	258	55,695	568,426	575,521	
130	2	260	55,697	568,686	575,576	
131	3	393	55,700	569,079	575,629	
132	1	132	55,701	569,211	575,679	
133	3	399	55,704	569,610	575,728	
134	1	134	55,705	569,744	575,774	
136	2	272	55,707	570,016	575,864	
137	1	137	55,708	570,153	575,907	
138	1	138	55,709	570,291	575,949	
140	1	140	55,710	570,431	576,031	
141	2	282	55,712	570,713	576,071	
143	1	143	55,713	570,856	576,147	
144	2	288	55,715	571,144	576,184	
145	1	145	55,716	571,289	576,219	
146	1	146	55,717	571,435	576,253	
148	4	592	55,721	572,027	576,319	
149	1	149	55,722	572,176	576,348	
150	2	300	55,724	572,476	576,376	
153	2	306	55,726	572,782	576,454	
158	3	474	55,729	573,256	576,574	
160	1	160	55,730	573,416	576,616	
162	1	162	55,731	573,578	576,656	
164	1	164	55,732	573,742	576,694	
165	1	165	55,733	573,907	576,712	
171	1	171	55,734	574,078	576,814	
172	1	172	55,735	574,250	576,830	
176	1	176	55,736	574,426	576,890	
178	1	178	55,737	574,604	576,918	
189	1	189	55,738	574,793	577,061	
191	1	191	55,739	574,984	577,085	
200	1	200	55,740	575,184	577,184	
209	1	209	55,741	575,393	577,274	
218	1	218	55,742	575,611	577,355	
227	1	227	55,743	575,838	577,427	
233	1	233	55,744	576,071	577,469	
241	1	241	55,745	576,312	577,517	
250	1	250	55,746	576,562	577,562	
304	1	304	55,747	576,866	577,778	
341	1	341	55,748	577,207	577,889	
409	1	409	55,749	577,616	578,025	
410	1	410	55,750	578,026	578,026	

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
299 of 432
Witness: Boizelle

Rate Schedule: L1M1B
Description: Chaparral Residential 1"

	<u>Rate</u>				
Tier 1	\$ 34.75	Break Over:	24,000	Gallons	Rate: \$ 3.65
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3		Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	55,750	500,445	77,581		578,026
Partial Bills	499	3,726	796	-	4,522
	<u>56,249</u>	<u>504,171</u>	<u>78,377</u>	<u>-</u>	<u>582,548</u>

					Total
Revenues	\$ 1,954,650	\$ 1,840,223	\$ 352,698	\$ -	\$ 4,147,571
	47%	44%	9%	0%	
Adjustment to General Ledger					\$ (95)
Original Billing Determinants					<u>\$ 4,147,477</u>

Average Bill Count	4,687
	<u>Total</u>
Average Consumption	10.357
Median Consumption	7.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	4,716				
Average Revenues per Bill	\$ 884.83				
Total Annualized Revenues	\$ 4,172,941.93				
% of Total Revenues	47%	44%	9%	0%	
Annualized Revenues	<u>\$ 1,966,607</u>	<u>\$ 1,851,479</u>	<u>\$ 354,856</u>	<u>\$ -</u>	<u>\$ 4,172,942</u>
Increase/(Decrease) from Annualization					\$ 25,465

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	4,716				
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	<u>\$ 2,546,685</u>	<u>\$ 356,904</u>	<u>\$ 1,178,066</u>	<u>\$ 436,510</u>	<u>\$ 4,518,165</u>
Increase/(Decrease) for Proposed Revenues					\$ 345,223

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L1M1C

Description: Chaparral Residential 1 1/2"

Exhibit
Schedule H-5 ROO
300 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0	0	
1	11	11	14	11	259	
2	5	10	19	21	507	
3	9	27	28	48	750	
4	4	16	32	64	984	
5	5	25	37	89	1,214	
6	6	36	43	125	1,439	
7	8	56	51	181	1,658	
8	12	96	63	277	1,869	
9	10	90	73	367	2,068	
10	8	80	81	447	2,257	
11	6	66	87	513	2,438	
12	4	48	91	561	2,613	
13	4	52	95	613	2,784	
14	2	28	97	641	2,951	
15	2	30	99	671	3,116	
16	4	64	103	735	3,279	
17	5	85	108	820	3,438	
18	4	72	112	892	3,592	
19	3	57	115	949	3,742	
20	4	80	119	1,029	3,889	
21	4	84	123	1,113	4,032	
22	5	110	128	1,223	4,171	
23	7	161	135	1,384	4,305	
24	6	144	141	1,528	4,432	
25	4	100	145	1,628	4,553	
26	2	52	147	1,680	4,670	
27	7	189	154	1,869	4,785	
28	2	56	156	1,925	4,893	
29	3	87	159	2,012	4,999	
30	2	60	161	2,072	5,102	
31	3	93	164	2,165	5,203	
33	8	264	172	2,429	5,399	
34	4	136	176	2,565	5,489	
35	4	140	180	2,705	5,575	
36	5	180	185	2,885	5,657	
37	9	333	194	3,218	5,734	
38	3	114	197	3,332	5,802	
39	1	39	198	3,371	5,867	
40	3	120	201	3,491	5,931	
41	1	41	202	3,532	5,992	
43	4	172	206	3,704	6,112	
44	2	88	208	3,792	6,168	
46	2	92	210	3,884	6,276	
47	4	188	214	4,072	6,328	
48	3	144	217	4,216	6,376	
49	2	98	219	4,314	6,421	
50	3	150	222	4,464	6,464	
51	1	51	223	4,515	6,504	
52	1	52	224	4,567	6,543	
53	3	159	227	4,726	6,581	
54	2	108	229	4,834	6,616	
56	2	112	231	4,946	6,682	
58	2	116	233	5,062	6,744	
59	1	59	234	5,121	6,773	

EPCOR Water
 Chaparral Water
 Group A - Phase 3
 Unit of Measure = 1000 Gals.
 Rate Schedule: L1M1C

Exhibit
 Schedule H-5 ROO
 301 of 432
 Witness: Boizelle

Description: Chaparral Residential 1 1/2"

Rate
 \$ 69.25

Tier 1	Break Over:	60,000 Gallons	Rate: \$	3.65
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	4.50
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
60	4	240	238	5,361	6,801	
61	1	61	239	5,422	6,825	
62	3	186	242	5,608	6,848	
63	1	63	243	5,671	6,868	
64	1	64	244	5,735	6,887	
67	4	268	248	6,003	6,941	
69	2	138	250	6,141	6,969	
71	3	213	253	6,354	6,993	
76	1	76	254	6,430	7,038	
81	1	81	255	6,511	7,078	
87	1	87	256	6,598	7,120	
89	1	89	257	6,687	7,132	
99	1	99	258	6,786	7,182	
100	1	100	259	6,886	7,186	
103	1	103	260	6,989	7,195	
109	1	109	261	7,098	7,207	
125	1	125	262	7,223	7,223	

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: LIM1C

Exhibit
Schedule H-5 ROO
302 of 432
Witness: Boizelle

Description: Chaparral Residential 1 1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 69.25	60,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		262	6,801	422	7,223
Partial Bills		2	32	-	32
		264	6,833	422	7,255

						<u>Total</u>
Revenues	\$ 18,277	\$ 24,940	\$ 1,899	\$ -	\$ -	\$ 45,117
	41%	55%	4%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 45,117

Average Bill Count	22
	<u>Total</u>
Average Consumption	27.488
Median Consumption	23.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	22				
Average Revenues per Bill	\$ 2,051.28				
Total Annualized Revenues	\$ 45,470.10				
% of Total Revenues	41%	55%	4%	0%	
Annualized Revenues	\$ 18,421	\$ 25,136	\$ 1,914	\$ -	\$ 45,470
Increase/(Decrease) from Annualization					\$ 353

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	22				
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 23,940	\$ 25,177	\$ 830	\$ -	\$ 49,947
Increase/(Decrease) for Proposed Revenues					\$ 4,477

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L1M1D

Description: Chaparral Residential 2"

Exhibit
Schedule H-5 ROO
303 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0	0	
1	2	2	5	2	194	
2	3	6	8	8	386	
3	3	9	11	17	575	
5	2	10	13	27	947	
7	2	14	15	41	1,315	
8	1	8	16	49	1,497	
9	4	36	20	85	1,678	
10	2	20	22	105	1,855	
11	2	22	24	127	2,030	
12	3	36	27	163	2,203	
13	3	39	30	202	2,373	
14	2	28	32	230	2,540	
15	4	60	36	290	2,705	
16	2	32	38	322	2,866	
17	1	17	39	339	3,025	
18	4	72	43	411	3,183	
20	2	40	45	451	3,491	
21	1	21	46	472	3,643	
22	1	22	47	494	3,794	
23	2	46	49	540	3,944	
24	1	24	50	564	4,092	
25	1	25	51	589	4,239	
26	1	26	52	615	4,385	
27	1	27	53	642	4,530	
28	1	28	54	670	4,674	
30	3	90	57	760	4,960	
31	1	31	58	791	5,100	
33	2	66	60	857	5,378	
34	1	34	61	891	5,515	
36	2	72	63	963	5,787	
37	2	74	65	1,037	5,921	
38	4	152	69	1,189	6,053	
39	3	117	72	1,306	6,181	
40	2	80	74	1,386	6,306	
41	1	41	75	1,427	6,429	
42	2	84	77	1,511	6,551	
43	4	172	81	1,683	6,671	
44	5	220	86	1,903	6,787	
45	3	135	89	2,038	6,898	
48	3	144	92	2,182	7,222	
49	2	98	94	2,280	7,327	
50	3	150	97	2,430	7,430	
51	4	204	101	2,634	7,530	
52	2	104	103	2,738	7,626	
53	2	106	105	2,844	7,720	
54	3	162	108	3,006	7,812	
55	1	55	109	3,061	7,901	
56	2	112	111	3,173	7,989	
57	2	114	113	3,287	8,075	
58	3	174	116	3,461	8,159	
59	4	236	120	3,697	8,240	
60	6	360	126	4,057	8,317	
61	2	122	128	4,179	8,388	
62	5	310	133	4,489	8,457	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L1M1D

Description: Chaparral Residential 2"

Exhibit
Schedule H-5 ROO
304 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
63	2	126	135	4,615	8,521	
64	4	256	139	4,871	8,583	
65	4	260	143	5,131	8,641	
66	5	330	148	5,461	8,695	
67	3	201	151	5,662	8,744	
69	2	138	153	5,800	8,836	
71	3	213	156	6,013	8,924	
72	1	72	157	6,085	8,965	
74	1	74	158	6,159	9,045	
75	1	75	159	6,234	9,084	
76	3	228	162	6,462	9,122	
77	2	154	164	6,616	9,157	
78	1	78	165	6,694	9,190	
80	1	80	166	6,774	9,254	
83	1	83	167	6,857	9,347	
86	1	86	168	6,943	9,437	
87	1	87	169	7,030	9,466	
91	1	91	170	7,121	9,578	
93	1	93	171	7,214	9,632	
95	1	95	172	7,309	9,684	
96	1	96	173	7,405	9,709	
97	1	97	174	7,502	9,733	
108	1	108	175	7,610	9,986	
112	1	112	176	7,722	10,074	
114	1	114	177	7,836	10,116	
122	1	122	178	7,958	10,276	
140	1	140	179	8,098	10,618	
141	1	141	180	8,239	10,636	
154	1	154	181	8,393	10,857	
166	1	166	182	8,559	11,049	
182	1	182	183	8,741	11,289	
184	1	184	184	8,925	11,317	
185	1	185	185	9,110	11,330	
194	1	194	186	9,304	11,438	
213	1	213	187	9,517	11,647	
216	1	216	188	9,733	11,677	
250	1	250	189	9,983	11,983	
255	1	255	190	10,238	12,023	
256	1	256	191	10,494	12,030	
298	1	298	192	10,792	12,282	
331	1	331	193	11,123	12,447	
352	1	352	194	11,475	12,531	
360	2	720	196	12,195	12,555	
426	1	426	197	12,621	12,621	

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L1M1D

Exhibit
Schedule H-5 ROO
305 of 432
Witness: Boizelle

Description: Chaparral Residential 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 111.00	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	197	9,802	2,819		12,621
Partial Bills	1	1	-	-	1
	<u>198</u>	<u>9,803</u>	<u>2,819</u>	<u>-</u>	<u>12,622</u>

					<u>Total</u>
Revenues	\$ 21,926	\$ 35,781	\$ 12,686	\$ -	\$ 70,393
	31%	51%	18%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 70,393</u>

Average Bill Count	16
	<u>Total</u>
Average Consumption	63.898
Median Consumption	51.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	17				
Average Revenues per Bill	\$ 4,276.30				
Total Annualized Revenues	\$ 70,558.95				
% of Total Revenues	31%	51%	18%	0%	
Annualized Revenues	\$ 21,978	\$ 35,865	\$ 12,715	\$ -	\$ 70,559
Increase/(Decrease) from Annualization					\$ 166

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	17				
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 28,512	\$ 37,187	\$ 9,383	\$ -	\$ 75,082
Increase/(Decrease) for Proposed Revenues					\$ 4,523

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
306 of 432
Witness: Boizelle

Rate Schedule: L1M1F
Description: Chaparral Residential 4"

	Rate				
Tier 1	\$ 346.75	Break Over:	350,000	Gallons	Rate: \$ 3.65
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3		Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
320	0	0	0	0	0
321	0	0	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	-	-	-	-	-
Partial Bills	-	-	-	-	-

					Total
Revenues	\$ 0	\$ -	\$ -	\$ -	\$ 0
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ -

Average Bill Count	-
	<u>Total</u>
Average Consumption	-
Median Consumption	

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	-				
Average Revenues per Bill	\$ -				
Total Annualized Revenues	\$ -				
% of Total Revenues	100%	0%	0%	0%	
Annualized Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Increase/(Decrease) from Annualization					\$ -

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	-				
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Increase/(Decrease) for Proposed Revenues					\$ -

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1A

Description: Chaparral Commercial 3/4"

Exhibit
Schedule H-5 ROO
307 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	20.40		
Tier 1	Break Over:		3,000	Gallons	Rate: \$ 2.45
Tier 2	Break Over:		9,000	Gallons	Rate: \$ 3.65
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 4.50

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	303	0	303	0	0	
1	235	235	538	235	1,130	
2	134	268	672	503	2,025	
3	84	252	756	755	2,786	
4	102	408	858	1,163	3,463	
5	81	405	939	1,568	4,038	
6	65	390	1,004	1,958	4,532	
7	46	322	1,050	2,280	4,961	
8	51	408	1,101	2,688	5,344	
9	20	180	1,121	2,868	5,676	
10	23	230	1,144	3,098	5,988	
11	20	220	1,164	3,318	6,277	
12	14	168	1,178	3,486	6,546	
13	15	195	1,193	3,681	6,801	
14	9	126	1,202	3,807	7,041	
15	13	195	1,215	4,002	7,272	
16	13	208	1,228	4,210	7,490	
17	12	204	1,240	4,414	7,695	
18	5	90	1,245	4,504	7,888	
19	7	133	1,252	4,637	8,076	
20	8	160	1,260	4,797	8,257	
21	4	84	1,264	4,881	8,430	
22	5	110	1,269	4,991	8,599	
23	4	92	1,273	5,083	8,763	
24	7	168	1,280	5,251	8,923	
25	3	75	1,283	5,326	9,076	
26	4	104	1,287	5,430	9,226	
27	8	216	1,295	5,646	9,372	
28	5	140	1,300	5,786	9,510	
29	4	116	1,304	5,902	9,643	
30	5	150	1,309	6,052	9,772	
31	7	217	1,316	6,269	9,896	
32	4	128	1,320	6,397	10,013	
33	5	165	1,325	6,562	10,126	
34	4	136	1,329	6,698	10,234	
35	8	280	1,337	6,978	10,338	
36	6	216	1,343	7,194	10,434	
37	5	185	1,348	7,379	10,524	
38	3	114	1,351	7,493	10,609	
39	3	117	1,354	7,610	10,691	
40	4	160	1,358	7,770	10,770	
41	1	41	1,359	7,811	10,845	
42	3	126	1,362	7,937	10,919	
44	2	88	1,364	8,025	11,061	
45	2	90	1,366	8,115	11,130	
46	3	138	1,369	8,253	11,197	
47	1	47	1,370	8,300	11,261	
48	3	144	1,373	8,444	11,324	
49	4	196	1,377	8,640	11,384	
50	3	150	1,380	8,790	11,440	
51	3	153	1,383	8,943	11,493	
52	2	104	1,385	9,047	11,543	
53	1	53	1,386	9,100	11,591	
54	1	54	1,387	9,154	11,638	
58	1	58	1,388	9,212	11,822	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1A

Description: Chaparral Commercial 3/4"

Exhibit
Schedule H-5 ROO
308 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	20.40		
Tier 1	Break Over:		3,000	Gallons	Rate: \$ 2.45
Tier 2	Break Over:		9,000	Gallons	Rate: \$ 3.65
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 4.50

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
61		4	244	1,392	9,456	11,957
62		1	62	1,393	9,518	11,998
64		1	64	1,394	9,582	12,078
65		2	130	1,396	9,712	12,117
66		1	66	1,397	9,778	12,154
67		1	67	1,398	9,845	12,190
69		4	276	1,402	10,121	12,260
70		2	140	1,404	10,261	12,291
71		2	142	1,406	10,403	12,320
72		4	288	1,410	10,691	12,347
73		1	73	1,411	10,764	12,370
75		4	300	1,415	11,064	12,414
76		1	76	1,416	11,140	12,432
77		3	231	1,419	11,371	12,449
80		1	80	1,420	11,451	12,491
83		1	83	1,421	11,534	12,530
85		1	85	1,422	11,619	12,554
86		1	86	1,423	11,705	12,565
88		2	176	1,425	11,881	12,585
89		1	89	1,426	11,970	12,593
90		2	180	1,428	12,150	12,600
94		1	94	1,429	12,244	12,620
104		1	104	1,430	12,348	12,660
112		1	112	1,431	12,460	12,684
124		1	124	1,432	12,584	12,708
125		1	124	1,433	12,709	12,709

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L2M1A

Exhibit
Schedule H-5 ROO
309 of 432
Witness: Boizelle

Description: Chaparral Commercial 3/4"

		<u>Rate</u>			
		\$ 20.40			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	2.45
Tier 2	Break Over:	9,000	Gallons	Rate: \$	3.65
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	4.50

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,433	2,786	2,890	7,033	12,709
Partial Bills	7	17	18	10	44
	<u>1,440</u>	<u>2,803</u>	<u>2,908</u>	<u>7,043</u>	<u>12,753</u>

						<u>Total</u>
Revenues	\$ 29,366	\$ 6,867	\$ 10,613	\$ 31,691	\$ 78,538	<u>\$ 78,538</u>
	37%	9%	14%	40%		
Adjustment to General Ledger						<u>\$ 0</u>
Original Billing Determinants						<u>\$ 78,538</u>

Average Bill Count	120
	<u>Total</u>
Average Consumption	8.859
Median Consumption	5.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	120					
Average Revenues per Bill	\$ 654.69					
Total Annualized Revenues	\$ 78,617.59					
% of Total Revenues	37%	9%	14%	40%		
Annualized Revenues	<u>\$ 29,396</u>	<u>\$ 6,874</u>	<u>\$ 10,624</u>	<u>\$ 31,724</u>	<u>\$ 78,618</u>	
Increase/(Decrease) from Annualization						<u>\$ 80</u>

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	120					
Rate	\$ 27.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	<u>\$ 38,907</u>	<u>\$ 17,750</u>	<u>\$ 33,268</u>	<u>\$ -</u>	<u>\$ 89,925</u>	
Increase/(Decrease) for Proposed Revenues						<u>\$ 11,307</u>

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1B

Description: Chaparral Commercial 1"

Exhibit
Schedule H-5 ROO
310 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	358	0	358	0	0	
1	297	297	655	297	1,427	
2	143	286	798	583	2,557	
3	104	312	902	895	3,544	
4	92	368	994	1,263	4,427	
5	76	380	1,070	1,643	5,218	
6	72	432	1,142	2,075	5,933	
7	58	406	1,200	2,481	6,576	
8	37	296	1,237	2,777	7,161	
9	30	270	1,267	3,047	7,709	
10	41	410	1,308	3,457	8,227	
11	23	253	1,331	3,710	8,704	
12	18	216	1,349	3,926	9,158	
13	24	312	1,373	4,238	9,594	
14	17	238	1,390	4,476	10,006	
15	18	270	1,408	4,746	10,401	
16	19	304	1,427	5,050	10,778	
17	9	153	1,436	5,203	11,136	
18	8	144	1,444	5,347	11,485	
19	5	95	1,449	5,442	11,826	
20	8	160	1,457	5,602	12,162	
21	12	252	1,469	5,854	12,490	
22	15	330	1,484	6,184	12,806	
23	11	253	1,495	6,437	13,107	
24	7	168	1,502	6,605	13,397	
25	10	250	1,512	6,855	13,680	
26	11	286	1,523	7,141	13,953	
27	7	189	1,530	7,330	14,215	
28	7	196	1,537	7,526	14,470	
29	5	145	1,542	7,671	14,718	
30	9	270	1,551	7,941	14,961	
31	4	124	1,555	8,065	15,195	
32	8	256	1,563	8,321	15,425	
33	7	231	1,570	8,552	15,647	
34	2	68	1,572	8,620	15,862	
35	6	210	1,578	8,830	16,075	
36	3	108	1,581	8,938	16,282	
37	3	111	1,584	9,049	16,486	
38	6	228	1,590	9,277	16,687	
39	4	156	1,594	9,433	16,882	
40	5	200	1,599	9,633	17,073	
41	3	123	1,602	9,756	17,259	
42	5	210	1,607	9,966	17,442	
43	5	215	1,612	10,181	17,620	
44	2	88	1,614	10,269	17,793	
45	5	225	1,619	10,494	17,964	
46	3	138	1,622	10,632	18,130	
47	7	329	1,629	10,961	18,293	
48	3	144	1,632	11,105	18,449	
49	6	294	1,638	11,399	18,602	
50	3	150	1,641	11,549	18,749	
51	4	204	1,645	11,753	18,893	
52	2	104	1,647	11,857	19,033	
53	4	212	1,651	12,069	19,171	
54	4	216	1,655	12,285	19,305	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
311 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1B

Description: Chaparral Commercial 1"

Rate
\$ 34.75

Tier 1	Break Over:	24,000 Gallons	Rate: \$	3.65
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	4.50
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	1,658	12,450	19,435	
56	3	168	1,661	12,618	19,562	
57	4	228	1,665	12,846	19,686	
58	4	232	1,669	13,078	19,806	
59	1	59	1,670	13,137	19,922	
60	5	300	1,675	13,437	20,037	
63	1	63	1,676	13,500	20,367	
64	4	256	1,680	13,756	20,476	
65	2	130	1,682	13,886	20,581	
66	1	66	1,683	13,952	20,684	
67	2	134	1,685	14,086	20,786	
68	3	204	1,688	14,290	20,886	
69	4	276	1,692	14,566	20,983	
70	1	70	1,693	14,636	21,076	
71	2	142	1,695	14,778	21,168	
72	5	360	1,700	15,138	21,258	
74	2	148	1,702	15,286	21,428	
75	4	300	1,706	15,586	21,511	
77	2	154	1,708	15,740	21,669	
78	2	156	1,710	15,896	21,746	
81	2	162	1,712	16,058	21,971	
82	1	82	1,713	16,140	22,044	
83	1	83	1,714	16,223	22,116	
85	2	170	1,716	16,393	22,258	
86	1	86	1,717	16,479	22,327	
87	1	87	1,718	16,566	22,395	
88	1	88	1,719	16,654	22,462	
89	1	89	1,720	16,743	22,528	
91	1	91	1,721	16,834	22,658	
95	1	95	1,722	16,929	22,914	
96	1	96	1,723	17,025	22,977	
98	1	98	1,724	17,123	23,101	
100	1	100	1,725	17,223	23,223	
101	1	101	1,726	17,324	23,283	
102	1	102	1,727	17,426	23,342	
104	1	104	1,728	17,530	23,458	
105	3	315	1,731	17,845	23,515	
106	1	106	1,732	17,951	23,569	
107	1	107	1,733	18,058	23,622	
110	1	110	1,734	18,168	23,778	
113	1	113	1,735	18,281	23,931	
118	1	118	1,736	18,399	24,181	
126	1	126	1,737	18,525	24,573	
130	1	130	1,738	18,655	24,765	
131	1	131	1,739	18,786	24,812	
132	1	132	1,740	18,918	24,858	
136	3	408	1,743	19,326	25,038	
139	1	139	1,744	19,465	25,164	
145	1	145	1,745	19,610	25,410	
152	1	152	1,746	19,762	25,690	
159	1	159	1,747	19,921	25,963	
162	1	162	1,748	20,083	26,077	
164	1	164	1,749	20,247	26,151	
165	1	165	1,750	20,412	26,187	
167	1	167	1,751	20,579	26,257	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1B

Description: Chaparral Commercial 1"

Exhibit
Schedule H-5 ROO
312 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
168	1		168	1,752	20,747	26,291
178	1		178	1,753	20,925	26,621
179	1		179	1,754	21,104	26,653
180	1		180	1,755	21,284	26,684
183	2		366	1,757	21,650	26,774
184	1		184	1,758	21,834	26,802
185	2		370	1,760	22,204	26,829
186	1		186	1,761	22,390	26,854
198	1		198	1,762	22,588	27,142
202	1		202	1,763	22,790	27,234
205	1		205	1,764	22,995	27,300
207	1		207	1,765	23,202	27,342
210	1		210	1,766	23,412	27,402
215	1		215	1,767	23,627	27,497
221	1		221	1,768	23,848	27,605
227	1		227	1,769	24,075	27,707
231	1		231	1,770	24,306	27,771
232	1		232	1,771	24,538	27,786
237	1		237	1,772	24,775	27,856
246	2		492	1,774	25,267	27,973
259	1		259	1,775	25,526	28,116
270	1		270	1,776	25,796	28,226
278	1		278	1,777	26,074	28,298
290	1		290	1,778	26,364	28,394
314	1		314	1,779	26,678	28,562
317	1		317	1,780	26,995	28,580
334	1		334	1,781	27,329	28,665
363	1		363	1,782	27,692	28,781
485	1		485	1,783	28,177	29,147
501	1		501	1,784	28,678	29,179
1762	1		1,762	1,785	30,440	30,440

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
313 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1B

Description: Chaparral Commercial 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 34.75	24,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		1,785	13,397	17,043	30,440
Partial Bills		10	28	-	28
		<u>1,795</u>	<u>13,425</u>	<u>17,043</u>	<u>30,468</u>

					<u>Total</u>
Revenues	\$ 62,374	\$ 49,001	\$ 76,694	\$ -	\$ 188,069
	33%	26%	41%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 188,069</u>

Average Bill Count	150
	<u>Total</u>
Average Consumption	16.974
Median Consumption	5.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	150				
Average Revenues per Bill	\$ 1,257.33				
Total Annualized Revenues	\$ 188,809.08				
% of Total Revenues	33%	26%	41%	0%	
Annualized Revenues	<u>\$ 62,620</u>	<u>\$ 49,194</u>	<u>\$ 76,995</u>	<u>\$ -</u>	<u>\$ 188,809</u>
Increase/(Decrease) from Annualization					\$ 740

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	150				
Rate	\$ 45.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 81,090</u>	<u>\$ 43,466</u>	<u>\$ 78,208</u>	<u>\$ -</u>	<u>\$ 202,764</u>
Increase/(Decrease) for Proposed Revenues					\$ 13,955

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1C

Description: Chaparral Commercial 1 1/2"

Exhibit
Schedule H-5 ROO
314 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	110	0	110	0	0	
1	89	89	199	89	818	
2	43	86	242	175	1,547	
3	44	132	286	307	2,233	
4	38	152	324	459	2,875	
5	30	150	354	609	3,479	
6	27	162	381	771	4,053	
7	19	133	400	904	4,600	
8	22	176	422	1,080	5,128	
9	13	117	435	1,197	5,634	
10	21	210	456	1,407	6,127	
11	14	154	470	1,561	6,599	
12	23	276	493	1,837	7,057	
13	16	208	509	2,045	7,492	
14	13	182	522	2,227	7,911	
15	11	165	533	2,392	8,317	
16	12	192	545	2,584	8,712	
17	12	204	557	2,788	9,095	
18	10	180	567	2,968	9,466	
19	8	152	575	3,120	9,827	
20	11	220	586	3,340	10,180	
21	9	189	595	3,529	10,522	
22	14	308	609	3,837	10,855	
23	6	138	615	3,975	11,174	
24	4	96	619	4,071	11,487	
25	11	275	630	4,346	11,796	
26	10	260	640	4,606	12,094	
27	7	189	647	4,795	12,382	
28	11	308	658	5,103	12,663	
29	9	261	667	5,364	12,933	
30	7	210	674	5,574	13,194	
31	10	310	684	5,884	13,448	
32	8	256	692	6,140	13,692	
33	6	198	698	6,338	13,928	
34	10	340	708	6,678	14,158	
35	8	280	716	6,958	14,378	
36	8	288	724	7,246	14,590	
37	4	148	728	7,394	14,794	
38	7	266	735	7,660	14,994	
39	5	195	740	7,855	15,187	
40	3	120	743	7,975	15,375	
41	7	287	750	8,262	15,560	
42	1	42	751	8,304	15,738	
43	5	215	756	8,519	15,915	
44	9	396	765	8,915	16,087	
45	2	90	767	9,005	16,250	
46	3	138	770	9,143	16,411	
47	2	94	772	9,237	16,569	
48	3	144	775	9,381	16,725	
49	3	147	778	9,528	16,878	
50	2	100	780	9,628	17,028	
51	1	51	781	9,679	17,176	
52	6	312	787	9,991	17,323	
53	2	106	789	10,097	17,464	
55	1	55	790	10,152	17,742	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
315 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1C

Description: Chaparral Commercial 1 1/2"

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	2	112	792	10,264	17,880	
57	2	114	794	10,378	18,016	
58	2	116	796	10,494	18,150	
59	4	236	800	10,730	18,282	
60	3	180	803	10,910	18,410	
61	2	122	805	11,032	18,535	
62	1	62	806	11,094	18,658	
64	3	192	809	11,286	18,902	
65	4	260	813	11,546	19,021	
66	1	66	814	11,612	19,136	
68	1	68	815	11,680	19,364	
69	1	69	816	11,749	19,477	
70	1	70	817	11,819	19,589	
72	1	72	818	11,891	19,811	
73	1	73	819	11,964	19,921	
74	2	148	821	12,112	20,030	
75	1	75	822	12,187	20,137	
77	2	154	824	12,341	20,349	
80	1	80	825	12,421	20,661	
81	1	81	826	12,502	20,764	
82	1	82	827	12,584	20,866	
83	2	166	829	12,750	20,967	
84	2	168	831	12,918	21,066	
85	2	170	833	13,088	21,163	
88	1	88	834	13,176	21,448	
91	2	182	836	13,358	21,730	
92	1	92	837	13,450	21,822	
93	3	279	840	13,729	21,913	
94	1	94	841	13,823	22,001	
96	1	96	842	13,919	22,175	
97	4	388	846	14,307	22,261	
98	3	294	849	14,601	22,343	
99	1	99	850	14,700	22,422	
100	1	100	851	14,800	22,500	
103	1	103	852	14,903	22,731	
104	1	104	853	15,007	22,807	
105	1	105	854	15,112	22,882	
106	2	212	856	15,324	22,956	
107	1	107	857	15,431	23,028	
108	2	216	859	15,647	23,099	
109	1	109	860	15,756	23,168	
111	1	111	861	15,867	23,304	
114	2	228	863	16,095	23,505	
115	2	230	865	16,325	23,570	
116	1	116	866	16,441	23,633	
117	1	117	867	16,558	23,695	
119	1	119	868	16,677	23,817	
123	1	123	869	16,800	24,057	
126	1	126	870	16,926	24,234	
127	2	254	872	17,180	24,292	
128	2	256	874	17,436	24,348	
129	1	129	875	17,565	24,402	
133	3	399	878	17,964	24,614	
136	1	136	879	18,100	24,764	
139	1	139	880	18,239	24,911	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1C

Description: Chaparral Commercial 1 1/2"

Exhibit
Schedule H-5 ROO
316 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
140	1	140	881	18,379	24,959	
142	1	142	882	18,521	25,053	
143	1	143	883	18,664	25,099	
145	1	145	884	18,809	25,189	
147	1	147	885	18,956	25,277	
154	1	154	886	19,110	25,578	
158	1	158	887	19,268	25,746	
159	1	159	888	19,427	25,787	
163	1	163	889	19,590	25,947	
164	1	164	890	19,754	25,986	
171	1	171	891	19,925	26,252	
176	1	176	892	20,101	26,437	
184	2	368	894	20,469	26,725	
185	1	185	895	20,654	26,759	
186	1	186	896	20,840	26,792	
188	1	188	897	21,028	26,856	
190	1	190	898	21,218	26,918	
191	1	191	899	21,409	26,948	
194	1	194	900	21,603	27,035	
200	2	400	902	22,003	27,203	
201	1	201	903	22,204	27,229	
205	2	410	905	22,614	27,329	
211	1	211	906	22,825	27,467	
213	1	213	907	23,038	27,511	
216	1	216	908	23,254	27,574	
218	1	218	909	23,472	27,614	
223	1	223	910	23,695	27,709	
226	1	226	911	23,921	27,763	
233	1	233	912	24,154	27,882	
235	1	235	913	24,389	27,914	
254	1	254	914	24,643	28,199	
257	1	257	915	24,900	28,241	
261	1	261	916	25,161	28,293	
263	2	526	918	25,687	28,317	
270	1	270	919	25,957	28,387	
276	1	276	920	26,233	28,441	
280	1	280	921	26,513	28,473	
287	1	287	922	26,800	28,522	
288	1	288	923	27,088	28,528	
303	1	303	924	27,391	28,603	
306	1	306	925	27,697	28,615	
334	1	334	926	28,031	28,699	
383	1	383	927	28,414	28,797	
419	1	419	928	28,833	28,833	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
317 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1C

Description: Chaparral Commercial 1 1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 69.25	60,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	928	18,410	10,423		28,833
Partial Bills	2	48	-	-	48
	930	18,458	10,423	-	28,881

					Total
Revenues	\$ 64,423	\$ 67,372	\$ 46,904	\$ -	\$ 178,698
	36%	38%	26%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 178,698

Average Bill Count	78
	<u>Total</u>
Average Consumption	31.045
Median Consumption	14.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	78				
Average Revenues per Bill	\$ 2,305.04				
Total Annualized Revenues	\$ 179,217.10				
% of Total Revenues	36%	38%	26%	0%	
Annualized Revenues	\$ 64,610	\$ 67,567	\$ 47,040	\$ -	\$ 179,217
Increase/(Decrease) from Annualization					\$ 519

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	78				
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 83,970	\$ 71,974	\$ 37,208	\$ -	\$ 193,152
Increase/(Decrease) for Proposed Revenues					\$ 13,935

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
318 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1D

Description: Chaparral Commercial 2"

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	56	0	56	0	0	
1	28	28	84	28	1,004	
2	20	40	104	68	1,980	
3	22	66	126	134	2,936	
4	21	84	147	218	3,870	
5	14	70	161	288	4,783	
6	26	156	187	444	5,682	
7	20	140	207	584	6,555	
8	22	176	229	760	7,408	
9	21	189	250	949	8,239	
10	21	210	271	1,159	9,049	
11	20	220	291	1,379	9,838	
12	18	216	309	1,595	10,607	
13	24	312	333	1,907	11,358	
14	10	140	343	2,047	12,085	
15	14	210	357	2,257	12,802	
16	20	320	377	2,577	13,505	
17	18	306	395	2,883	14,188	
18	14	252	409	3,135	14,853	
19	20	380	429	3,515	15,504	
20	13	260	442	3,775	16,135	
21	20	420	462	4,195	16,753	
22	16	352	478	4,547	17,351	
23	10	230	488	4,777	17,933	
24	16	384	504	5,161	18,505	
25	9	225	513	5,386	19,061	
26	9	234	522	5,620	19,608	
27	8	216	530	5,836	20,146	
28	5	140	535	5,976	20,676	
29	11	319	546	6,295	21,201	
30	7	210	553	6,505	21,715	
31	8	248	561	6,753	22,222	
32	5	160	566	6,913	22,721	
33	7	231	573	7,144	23,215	
34	6	204	579	7,348	23,702	
35	1	35	580	7,383	24,183	
36	4	144	584	7,527	24,663	
37	4	148	588	7,675	25,139	
38	4	152	592	7,827	25,611	
39	6	234	598	8,061	26,079	
40	7	280	605	8,341	26,541	
41	7	287	612	8,628	26,996	
42	3	126	615	8,754	27,444	
43	4	172	619	8,926	27,889	
44	9	396	628	9,322	28,330	
45	5	225	633	9,547	28,762	
46	9	414	642	9,961	29,189	
47	6	282	648	10,243	29,607	
48	8	384	656	10,627	30,019	
49	4	196	660	10,823	30,423	
50	3	150	663	10,973	30,823	
51	5	255	668	11,228	31,220	
52	6	312	674	11,540	31,612	
53	4	212	678	11,752	31,998	
54	7	378	685	12,130	32,380	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1D

Description: Chaparral Commercial 2"

Exhibit
Schedule H-5 ROO
319 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	688	12,295	32,755	
56	8	448	696	12,743	33,127	
57	9	513	705	13,256	33,491	
58	4	232	709	13,488	33,846	
59	3	177	712	13,665	34,197	
60	3	180	715	13,845	34,545	
61	9	549	724	14,394	34,890	
62	4	248	728	14,642	35,226	
63	2	126	730	14,768	35,558	
64	4	256	734	15,024	35,888	
65	7	455	741	15,479	36,214	
66	4	264	745	15,743	36,533	
67	7	469	752	16,212	36,848	
68	7	476	759	16,688	37,156	
69	5	345	764	17,033	37,457	
70	5	350	769	17,383	37,753	
71	8	568	777	17,951	38,044	
72	5	360	782	18,311	38,327	
73	6	438	788	18,749	38,605	
74	9	666	797	19,415	38,877	
75	9	675	806	20,090	39,140	
76	6	456	812	20,546	39,394	
77	5	385	817	20,931	39,642	
78	2	156	819	21,087	39,885	
79	2	158	821	21,245	40,126	
80	7	560	828	21,805	40,365	
81	1	81	829	21,886	40,597	
82	2	164	831	22,050	40,828	
83	3	249	834	22,299	41,057	
84	6	504	840	22,803	41,283	
85	4	340	844	23,143	41,503	
86	8	688	852	23,831	41,719	
87	7	609	859	24,440	41,927	
88	3	264	862	24,704	42,128	
89	3	267	865	24,971	42,326	
90	6	540	871	25,511	42,521	
91	2	182	873	25,693	42,710	
92	1	92	874	25,785	42,897	
93	4	372	878	26,157	43,083	
94	7	658	885	26,815	43,265	
95	1	95	886	26,910	43,440	
96	5	480	891	27,390	43,614	
97	3	291	894	27,681	43,783	
98	1	98	895	27,779	43,949	
99	3	297	898	28,076	44,114	
100	1	100	899	28,176	44,276	
101	5	505	904	28,681	44,437	
102	1	102	905	28,783	44,593	
103	3	309	908	29,092	44,748	
104	1	104	909	29,196	44,900	
105	3	315	912	29,511	45,051	
106	2	212	914	29,723	45,199	
107	1	107	915	29,830	45,345	
108	1	108	916	29,938	45,490	
109	2	218	918	30,156	45,634	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1D

Description: Chaparral Commercial 2"

Exhibit
Schedule H-5 ROO
320 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	2	220	920	30,376	45,776	
111	3	333	923	30,709	45,916	
112	2	224	925	30,933	46,053	
113	3	339	928	31,272	46,188	
114	3	342	931	31,614	46,320	
115	3	345	934	31,959	46,449	
116	5	580	939	32,539	46,575	
117	3	351	942	32,890	46,696	
118	1	118	943	33,008	46,814	
119	3	357	946	33,365	46,931	
120	3	360	949	33,725	47,045	
121	1	121	950	33,846	47,156	
122	3	366	953	34,212	47,266	
123	1	123	954	34,335	47,373	
124	2	248	956	34,583	47,479	
127	3	381	959	34,964	47,791	
128	1	128	960	35,092	47,892	
131	2	262	962	35,354	48,192	
132	2	264	964	35,618	48,290	
133	2	266	966	35,884	48,386	
134	2	268	968	36,152	48,480	
135	2	270	970	36,422	48,572	
136	2	272	972	36,694	48,662	
137	1	137	973	36,831	48,750	
138	1	138	974	36,969	48,837	
140	1	140	975	37,109	49,009	
141	1	141	976	37,250	49,094	
142	1	142	977	37,392	49,178	
143	1	143	978	37,535	49,261	
144	1	144	979	37,679	49,343	
145	2	290	981	37,969	49,424	
146	3	438	984	38,407	49,503	
147	2	294	986	38,701	49,579	
148	1	148	987	38,849	49,653	
149	1	149	988	38,998	49,726	
152	1	152	989	39,150	49,942	
153	2	306	991	39,456	50,013	
155	1	155	992	39,611	50,151	
156	1	156	993	39,767	50,219	
161	1	161	994	39,928	50,554	
163	2	326	996	40,254	50,686	
168	2	336	998	40,590	51,006	
170	1	170	999	40,760	51,130	
171	2	342	1,001	41,102	51,191	
172	2	344	1,003	41,446	51,250	
173	1	173	1,004	41,619	51,307	
174	2	348	1,006	41,967	51,363	
175	1	175	1,007	42,142	51,417	
176	1	176	1,008	42,318	51,470	
178	2	356	1,010	42,674	51,574	
180	2	360	1,012	43,034	51,674	
183	1	183	1,013	43,217	51,818	
184	1	184	1,014	43,401	51,865	
185	1	185	1,015	43,586	51,911	
189	1	189	1,016	43,775	52,091	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1D

Description: Chaparral Commercial 2"

Exhibit
Schedule H-5 ROO
321 of 432
Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 111.00	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
190	1		190	1,017	43,965	52,135
192	1		192	1,018	44,157	52,221
201	2		402	1,020	44,559	52,599
202	1		202	1,021	44,761	52,639
207	1		207	1,022	44,968	52,834
209	1		209	1,023	45,177	52,910
217	1		217	1,024	45,394	53,206
219	1		219	1,025	45,613	53,278
220	1		220	1,026	45,833	53,313
221	1		221	1,027	46,054	53,347
225	1		225	1,028	46,279	53,479
227	1		227	1,029	46,506	53,543
230	1		230	1,030	46,736	53,636
234	1		234	1,031	46,970	53,756
248	1		248	1,032	47,218	54,162
251	1		251	1,033	47,469	54,246
278	1		278	1,034	47,747	54,975
281	1		281	1,035	48,028	55,053
301	2		602	1,037	48,630	55,553
336	1		336	1,038	48,966	56,358
361	1		361	1,039	49,327	56,908
374	1		374	1,040	49,701	57,181
377	1		377	1,041	50,078	57,241
380	1		380	1,042	50,458	57,298
401	1		401	1,043	50,859	57,676
432	1		432	1,044	51,291	58,203
436	1		436	1,045	51,727	58,267
464	1		464	1,046	52,191	58,687
467	1		467	1,047	52,658	58,729
468	1		468	1,048	53,126	58,742
469	1		469	1,049	53,595	58,754
475	1		475	1,050	54,070	58,820
477	1		477	1,051	54,547	58,840
484	1		484	1,052	55,031	58,903
490	1		490	1,053	55,521	58,951
538	1		538	1,054	56,059	59,287
594	1		594	1,055	56,653	59,623
637	1		637	1,056	57,290	59,838
681	1		681	1,057	57,971	60,014
690	2		1,380	1,059	59,351	60,041
745	1		745	1,060	60,096	60,096

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
322 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1D

Description: Chaparral Commercial 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 111.00	100,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,060	44,276	15,820		60,096
Partial Bills	10	240	6	-	246
	<u>1,070</u>	<u>44,516</u>	<u>15,826</u>	<u>-</u>	<u>60,342</u>

					<u>Total</u>
Revenues	\$ 118,770	\$ 162,485	\$ 71,216	\$ -	\$ 352,470
	34%	46%	20%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 352,470</u>

Average Bill Count	89
	<u>Total</u>
Average Consumption	56.394
Median Consumption	31.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	90				
Average Revenues per Bill	\$ 3,952.94				
Total Annualized Revenues	\$ 353,787.76				
% of Total Revenues	34%	46%	20%	0%	
Annualized Revenues	<u>\$ 119,214</u>	<u>\$ 163,092</u>	<u>\$ 71,482</u>	<u>\$ -</u>	<u>\$ 353,788</u>
Increase/(Decrease) from Annualization					\$ 1,318

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	90				
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 154,656</u>	<u>\$ 172,339</u>	<u>\$ 51,387</u>	<u>\$ -</u>	<u>\$ 378,382</u>
Increase/(Decrease) for Proposed Revenues					\$ 24,594

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1E

Description: Chaparral Commercial 3"

Exhibit
Schedule H-5 ROO
323 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 222.00		
Tier 1	Break Over:	225,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
3	5	15	5	15	195	
4	4	16	9	31	255	
5	2	10	11	41	311	
6	2	12	13	53	365	
7	2	14	15	67	417	
10	2	20	17	87	567	
11	1	11	18	98	615	
13	1	13	19	111	709	
20	1	20	20	131	1,031	
21	1	21	21	152	1,076	
22	1	22	22	174	1,120	
25	2	50	24	224	1,249	
26	1	26	25	250	1,290	
28	1	28	26	278	1,370	
29	1	29	27	307	1,409	
30	1	30	28	337	1,447	
32	1	32	29	369	1,521	
34	1	34	30	403	1,593	
38	1	38	31	441	1,733	
41	2	82	33	523	1,835	
43	2	86	35	609	1,899	
46	1	46	36	655	1,989	
48	1	48	37	703	2,047	
49	1	49	38	752	2,075	
53	1	53	39	805	2,183	
56	2	112	41	917	2,261	
57	1	57	42	974	2,285	
59	1	59	43	1,033	2,331	
63	2	126	45	1,159	2,419	
64	2	128	47	1,287	2,439	
73	1	73	48	1,360	2,601	
74	1	74	49	1,434	2,618	
77	1	77	50	1,511	2,666	
86	2	172	52	1,683	2,801	
87	1	87	53	1,770	2,814	
108	1	108	54	1,878	3,066	
119	1	119	55	1,997	3,187	
128	1	128	56	2,125	3,277	
129	1	129	57	2,254	3,286	
146	1	146	58	2,400	3,422	
148	1	148	59	2,548	3,436	
163	1	163	60	2,711	3,526	
169	1	169	61	2,880	3,556	
171	1	171	62	3,051	3,564	
199	1	199	63	3,250	3,648	
201	1	201	64	3,451	3,652	
205	1	205	65	3,656	3,656	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
324 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1E

Description: Chaparral Commercial 3"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 222.00	225,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		65	3,656	-	3,656
Partial Bills		2	30	-	30
		67	3,686	-	3,686

						<u>Total</u>
Revenues	\$ 14,859	\$ 13,454	\$ -	\$ -		\$ 28,313
	52%	48%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 28,313

Average Bill Count	6
	<u>Total</u>
Average Consumption	55.070
Median Consumption	41.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	6				
Average Revenues per Bill	\$ 5,076.05				
Total Annualized Revenues	\$ 28,341.30				
% of Total Revenues	52%	48%	0%	0%	
Annualized Revenues	\$ 14,874	\$ 13,467	\$ -	\$ -	\$ 28,341
Increase/(Decrease) from Annualization					\$ 28

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	6				
Rate	\$ 270.00	\$ 3,5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 18,090	\$ 13,143	\$ -	\$ -	\$ 31,233
Increase/(Decrease) for Proposed Revenues					\$ 2,892

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1F

Description: Chaparral Commercial 4"

Exhibit
Schedule H-5 ROO
325 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 346.75		
Tier 1	Break Over:	350,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	10	0	10	0	0	
1	1	1	11	1	72	
24	1	24	12	25	1,705	
37	1	37	13	62	2,615	
52	1	52	14	114	3,650	
57	1	57	15	171	3,990	
70	1	70	16	241	4,861	
98	1	98	17	339	6,709	
106	1	106	18	445	7,229	
114	1	114	19	559	7,741	
116	1	116	20	675	7,867	
118	2	236	22	911	7,991	
119	1	119	23	1,030	8,051	
120	2	240	25	1,270	8,110	
122	2	244	27	1,514	8,224	
124	1	124	28	1,638	8,334	
125	1	125	29	1,763	8,388	
135	1	135	30	1,898	8,918	
136	1	136	31	2,034	8,970	
137	1	137	32	2,171	9,021	
138	1	138	33	2,309	9,071	
140	1	140	34	2,449	9,169	
143	1	143	35	2,592	9,313	
156	1	156	36	2,748	9,924	
159	1	159	37	2,907	10,062	
170	1	170	38	3,077	10,557	
177	2	354	40	3,431	10,865	
184	1	184	41	3,615	11,159	
192	1	192	42	3,807	11,487	
196	1	196	43	4,003	11,647	
199	1	199	44	4,202	11,764	
207	1	207	45	4,409	12,068	
216	1	216	46	4,625	12,401	
218	1	218	47	4,843	12,473	
224	1	224	48	5,067	12,683	
236	1	236	49	5,303	13,091	
237	1	237	50	5,540	13,124	
242	1	242	51	5,782	13,284	
250	2	500	53	6,282	13,532	
257	1	257	54	6,539	13,735	
270	1	270	55	6,809	14,099	
271	1	271	56	7,080	14,126	
273	1	273	57	7,353	14,178	
289	1	289	58	7,642	14,578	
300	1	300	59	7,942	14,842	
325	1	325	60	8,267	15,417	
328	1	328	61	8,595	15,483	
347	1	347	62	8,942	15,882	
348	1	348	63	9,290	15,902	
349	1	349	64	9,639	15,921	
357	1	357	65	9,996	16,065	
358	1	358	66	10,354	16,082	
359	1	359	67	10,713	16,098	
377	2	754	69	11,467	16,368	
382	1	382	70	11,849	16,433	

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L2M1F

Exhibit
Schedule H-5 ROO
326 of 432
Witness: Boizelle

Description: Chaparral Commercial 4"

		<u>Rate</u>			
		\$ 346.75			
Tier 1	Break Over:	350,000	Gallons	Rate: \$	3.65
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.50
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
392	1	392	71	12,241	16,553	
395	1	395	72	12,636	16,586	
399	1	399	73	13,035	16,626	
408	1	408	74	13,443	16,707	
443	1	443	75	13,886	16,987	
446	1	446	76	14,332	17,008	
499	1	499	77	14,831	17,326	
507	1	507	78	15,338	17,366	
530	1	530	79	15,868	17,458	
545	1	545	80	16,413	17,503	
547	1	547	81	16,960	17,507	
678	1	678	82	17,638	17,638	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	82	15,939	1,699		17,638
Partial Bills	2	362	195	-	557
	84	16,301	1,894	-	18,195

					Total
Revenues	\$ 29,150	\$ 59,497	\$ 8,524	\$ -	\$ 97,172
	30%	61%	9%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 97,172

Average Bill Count	7
	<u>Total</u>
Average Consumption	216.435
Median Consumption	217.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	7					
Average Revenues per Bill	\$ 13,870.71					
Total Annualized Revenues	\$ 99,406.77					
% of Total Revenues	30%	61%	9%	0%		
Annualized Revenues	\$ 29,821	\$ 60,866	\$ 8,721	\$ -	\$ 99,407	
Increase/(Decrease) from Annualization					\$ 2,235	

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	7	17,325	870	-		
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ 38,700	\$ 61,775	\$ 3,724	\$ -	\$ 104,199	
Increase/(Decrease) for Proposed Revenues					\$ 4,792	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
327 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: L2M1G

Description: Chaparral Commercial 6"

Rate
\$ 693.50

Tier 1	Break Over:	725,000 Gallons	Rate: \$	3.65
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	4.50
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
5	1	5	1	5	115	
6	1	6	2	11	137	
7	1	7	3	18	158	
8	1	8	4	26	178	
11	2	22	6	48	235	
16	1	16	7	64	320	
32	1	32	8	96	576	
42	1	42	9	138	726	
48	1	48	10	186	810	
63	1	63	11	249	1,005	
102	1	102	12	351	1,473	
204	1	204	13	555	2,595	
224	1	224	14	779	2,795	
232	1	232	15	1,011	2,867	
237	1	237	16	1,248	2,907	
240	1	240	17	1,488	2,928	
241	1	241	18	1,729	2,934	
289	1	289	19	2,018	3,174	
325	1	325	20	2,343	3,318	
337	1	337	21	2,680	3,354	
386	1	386	22	3,066	3,452	
418	1	418	23	3,484	3,484	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
328 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L2M1G

Description: Chaparral Commercial 6"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 693.50	725,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	23	3,484	-	-	3,484
Partial Bills	1	6	-	-	6
	24	3,490	-	-	3,490

						<u>Total</u>
Revenues	\$ 16,783	\$ 12,739	\$ -	\$ -		\$ 29,521
	57%	43%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 29,521

Average Bill Count	2
	<u>Total</u>
Average Consumption	144.215
Median Consumption	82.500

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2				
Average Revenues per Bill	\$ 14,638.61				
Total Annualized Revenues	\$ 29,277.22				
% of Total Revenues	57%	43%	0%	0%	
Annualized Revenues	\$ 16,644	\$ 12,633	\$ -	\$ -	\$ 29,277

Increase/(Decrease) from Annualization \$ (244)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2				
Rate	\$ 900.00	\$ 3,490	-	-	
# of Months	12	\$ 3,5657	\$ 4,2788	\$ -	
Proposed Revenues	\$ 21,600	\$ 12,444	\$ -	\$ -	\$ 34,044

Increase/(Decrease) for Proposed Revenues \$ 4,767

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L3M1C

Exhibit
Schedule H-5 ROO
329 of 432
Witness: Boizelle

Description: Chaparral Industrial 1 1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 69.25	60,000	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.50
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
1	0	0	0	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill					-
Partial Bills					-
	-	-	-	-	-

					<u>Total</u>
Revenues	\$	0	\$	-	\$ 0
		100%		0%	0%
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ -

Average Bill Count	-
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	-					
Average Revenues per Bill	\$ -					
Total Annualized Revenues	\$ -					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
Increase/(Decrease) from Annualization					\$ -	

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	-					
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
Increase/(Decrease) for Proposed Revenues					\$ -	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L6M1E

Description: Chaparral Private Hydrant 3"

Exhibit
Schedule H-5 ROO
330 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 222.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	20	0	20	0	0	
1	7	7	27	7	105	
2	5	10	32	17	203	
3	9	27	41	44	296	
4	3	12	44	56	380	
5	5	25	49	81	461	
6	3	18	52	99	537	
7	6	42	58	141	610	
8	2	16	60	157	677	
9	1	9	61	166	742	
10	3	30	64	196	806	
11	2	22	66	218	867	
12	1	12	67	230	926	
13	3	39	70	269	984	
14	1	14	71	283	1,039	
15	4	60	75	343	1,093	
16	2	32	77	375	1,143	
17	3	51	80	426	1,191	
18	2	36	82	462	1,236	
19	1	19	83	481	1,279	
20	1	20	84	501	1,321	
21	2	42	86	543	1,362	
22	2	44	88	587	1,401	
23	1	23	89	610	1,438	
25	2	50	91	660	1,510	
26	2	52	93	712	1,544	
27	2	54	95	766	1,576	
30	1	30	96	796	1,666	
31	1	31	97	827	1,695	
32	2	64	99	891	1,723	
34	1	34	100	925	1,775	
35	1	35	101	960	1,800	
36	1	36	102	996	1,824	
37	1	37	103	1,033	1,847	
40	1	40	104	1,073	1,913	
44	2	88	106	1,161	1,997	
53	2	106	108	1,267	2,168	
54	1	54	109	1,321	2,185	
65	1	65	110	1,386	2,361	
66	1	66	111	1,452	2,376	
67	1	67	112	1,519	2,390	
86	1	86	113	1,605	2,637	
99	1	99	114	1,704	2,793	
182	1	182	115	1,886	3,706	
235	1	235	116	2,121	4,236	
484	1	484	117	2,605	6,477	
514	1	514	118	3,119	6,717	
887	1	887	119	4,006	9,328	
1389	1	1,389	120	5,395	12,340	
1521	1	1,521	121	6,916	13,000	
1721	1	1,721	122	8,637	13,800	
1947	1	1,947	123	10,584	14,478	
1954	1	1,954	124	12,538	14,492	
2265	1	2,265	125	14,803	14,803	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
331 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L6M1E

Description: Chaparral Private Hydrant 3"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 222.00	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	125	14,803			14,803
Partial Bills	20	529	-	-	529
	145	15,332	-	-	15,332

					<u>Total</u>
Revenues	\$ 32,146	\$ 55,962	\$ -	\$ -	\$ 88,107
	36%	64%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 88,107

Average Bill Count	12
	<u>Total</u>
Average Consumption	105.884
Median Consumption	13.500

Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	14				
Average Revenues per Bill	\$ 7,301.72				
Total Annualized Revenues	\$ 98,573.20				
% of Total Revenues	36%	64%	0%	0%	
Annualized Revenues	\$ 35,964	\$ 62,609	\$ -	\$ -	\$ 98,573
Increase/(Decrease) from Annualization					\$ 10,466

Proposed Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	14				
Rate	\$ -	\$ 3.5657	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ 54,669	\$ -	\$ -	\$ 54,669
Increase/(Decrease) for Proposed Revenues					\$ (43,904)

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.
Rate Schedule: L7M1A

Description: Chaparral Irrigation 3/4"

Exhibit
Schedule H-5 ROO
332 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	20.40		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.65
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	391	0	391	0	0	
1	140	140	531	140	1,387	
2	117	234	648	374	2,634	
3	78	234	726	608	3,764	
4	88	352	814	960	4,816	
5	54	270	868	1,230	5,780	
6	51	306	919	1,536	6,690	
7	55	385	974	1,921	7,549	
8	53	424	1,027	2,345	8,353	
9	39	351	1,066	2,696	9,104	
10	43	430	1,109	3,126	9,816	
11	31	341	1,140	3,467	10,485	
12	38	456	1,178	3,923	11,123	
13	48	624	1,226	4,547	11,723	
14	33	462	1,259	5,009	12,275	
15	19	285	1,278	5,294	12,794	
16	23	368	1,301	5,662	13,294	
17	19	323	1,320	5,985	13,771	
18	18	324	1,338	6,309	14,229	
19	18	342	1,356	6,651	14,669	
20	14	280	1,370	6,931	15,091	
21	17	357	1,387	7,288	15,499	
22	11	242	1,398	7,530	15,890	
23	9	207	1,407	7,737	16,270	
24	12	288	1,419	8,025	16,641	
25	9	225	1,428	8,250	17,000	
26	12	312	1,440	8,562	17,350	
27	8	216	1,448	8,778	17,688	
28	9	252	1,457	9,030	18,018	
29	11	319	1,468	9,349	18,339	
30	10	300	1,478	9,649	18,649	
31	13	403	1,491	10,052	18,949	
32	13	416	1,504	10,468	19,236	
33	8	264	1,512	10,732	19,510	
34	14	476	1,526	11,208	19,776	
35	8	280	1,534	11,488	20,028	
36	14	504	1,548	11,992	20,272	
37	8	296	1,556	12,288	20,502	
38	13	494	1,569	12,782	20,724	
39	13	507	1,582	13,289	20,933	
40	10	400	1,592	13,689	21,129	
41	9	369	1,601	14,058	21,315	
42	10	420	1,611	14,478	21,492	
43	5	215	1,616	14,693	21,659	
44	10	440	1,626	15,133	21,821	
45	7	315	1,633	15,448	21,973	
46	6	276	1,639	15,724	22,118	
47	4	188	1,643	15,912	22,257	
48	8	384	1,651	16,296	22,392	
49	9	441	1,660	16,737	22,519	
51	5	255	1,665	16,992	22,755	
52	3	156	1,668	17,148	22,868	
53	3	159	1,671	17,307	22,978	
54	3	162	1,674	17,469	23,085	
55	6	330	1,680	17,799	23,189	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1A

Description: Chaparral Irrigation 3/4"

Exhibit
Schedule H-5 ROO
333 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$	20.40		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.65
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	2	112	1,682	17,911	23,287	
57	3	171	1,685	18,082	23,383	
58	2	116	1,687	18,198	23,476	
59	5	295	1,692	18,493	23,567	
60	3	180	1,695	18,673	23,653	
61	4	244	1,699	18,917	23,736	
63	3	189	1,702	19,106	23,894	
64	3	192	1,705	19,298	23,970	
65	3	195	1,708	19,493	24,043	
66	3	198	1,711	19,691	24,113	
67	3	201	1,714	19,892	24,180	
68	4	272	1,718	20,164	24,244	
69	5	345	1,723	20,509	24,304	
70	2	140	1,725	20,649	24,359	
71	2	142	1,727	20,791	24,412	
72	1	72	1,728	20,863	24,463	
73	2	146	1,730	21,009	24,513	
75	1	75	1,731	21,084	24,609	
76	1	76	1,732	21,160	24,656	
77	3	231	1,735	21,391	24,702	
78	1	78	1,736	21,469	24,745	
81	2	162	1,738	21,631	24,871	
82	2	164	1,740	21,795	24,911	
83	1	83	1,741	21,878	24,949	
84	1	84	1,742	21,962	24,986	
85	1	85	1,743	22,047	25,022	
88	3	264	1,746	22,311	25,127	
90	2	180	1,748	22,491	25,191	
93	3	279	1,751	22,770	25,281	
96	1	96	1,752	22,866	25,362	
104	2	208	1,754	23,074	25,570	
107	1	107	1,755	23,181	25,642	
110	1	110	1,756	23,291	25,711	
112	1	112	1,757	23,403	25,755	
116	1	116	1,758	23,519	25,839	
123	1	123	1,759	23,642	25,979	
125	1	125	1,760	23,767	26,017	
127	1	127	1,761	23,894	26,053	
130	2	260	1,763	24,154	26,104	
141	1	141	1,764	24,295	26,269	
144	1	144	1,765	24,439	26,311	
151	1	151	1,766	24,590	26,402	
152	1	152	1,767	24,742	26,414	
158	1	158	1,768	24,900	26,480	
159	1	159	1,769	25,059	26,490	
172	1	172	1,770	25,231	26,607	
193	1	193	1,771	25,424	26,775	
202	1	202	1,772	25,626	26,838	
220	1	220	1,773	25,846	26,946	
228	1	228	1,774	26,074	26,986	
275	1	275	1,775	26,349	27,174	
292	1	292	1,776	26,641	27,225	
322	1	322	1,777	26,963	27,285	
368	1	368	1,778	27,331	27,331	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
334 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L7M1A

Description: Chaparral Irrigation 3/4"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 20.40	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,778	27,331			27,331
Partial Bills	2	8	-	-	8
	1,780	27,339	-	-	27,339

					<u>Total</u>
Revenues	\$ 36,309	\$ 99,787	\$ -	\$ -	\$ 136,096
	27%	73%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 136,096

Average Bill Count	148
	<u>Total</u>
Average Consumption	15.360
Median Consumption	10.000

Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	148				
Average Revenues per Bill	\$ 917.59				
Total Annualized Revenues	\$ 136,185.16				
% of Total Revenues	27%	73%	0%	0%	
Annualized Revenues	\$ 36,332	\$ 99,853	\$ -	\$ -	\$ 136,185
Increase/(Decrease) from Annualization					\$ 89

Proposed Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	148				
Rate	\$ 27.00	\$ 3.5657	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 48,087	\$ 97,483	\$ -	\$ -	\$ 145,570
Increase/(Decrease) for Proposed Revenues					\$ 9,385

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1B

Description: Chaparral Irrigation 1"

Exhibit
Schedule H-5 ROO
335 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	1,111	0	1,111	0	0
1	57	57	1,168	57	1,289
2	60	120	1,228	177	2,521
3	44	132	1,272	309	3,693
4	48	192	1,320	501	4,821
5	26	130	1,346	631	5,901
6	33	198	1,379	829	6,955
7	40	280	1,419	1,109	7,976
8	29	232	1,448	1,341	8,957
9	32	288	1,480	1,629	9,909
10	23	230	1,503	1,859	10,829
11	25	275	1,528	2,134	11,726
12	27	324	1,555	2,458	12,598
13	30	390	1,585	2,848	13,443
14	38	532	1,623	3,380	14,258
15	30	450	1,653	3,830	15,035
16	24	384	1,677	4,214	15,782
17	17	289	1,694	4,503	16,505
18	16	288	1,710	4,791	17,211
19	18	342	1,728	5,133	17,901
20	19	380	1,747	5,513	18,573
21	23	483	1,770	5,996	19,226
22	12	264	1,782	6,260	19,856
23	19	437	1,801	6,697	20,474
24	15	360	1,816	7,057	21,073
25	23	575	1,839	7,632	21,657
26	20	520	1,859	8,152	22,218
27	22	594	1,881	8,746	22,759
28	10	280	1,891	9,026	23,278
29	13	377	1,904	9,403	23,787
30	11	330	1,915	9,733	24,283
31	10	310	1,925	10,043	24,768
32	16	512	1,941	10,555	25,243
33	10	330	1,951	10,885	25,702
34	14	476	1,965	11,361	26,151
35	11	385	1,976	11,746	26,586
36	3	108	1,979	11,854	27,010
37	5	185	1,984	12,039	27,431
38	7	266	1,991	12,305	27,847
39	9	351	2,000	12,656	28,256
40	12	480	2,012	13,136	28,656
41	8	328	2,020	13,464	29,044
42	10	420	2,030	13,884	29,424
43	6	258	2,036	14,142	29,794
44	7	308	2,043	14,450	30,158
45	8	360	2,051	14,810	30,515
46	13	598	2,064	15,408	30,864
47	5	235	2,069	15,643	31,200
48	8	384	2,077	16,027	31,531
49	9	441	2,086	16,468	31,854
50	5	250	2,091	16,718	32,168
51	2	102	2,093	16,820	32,477
52	5	260	2,098	17,080	32,784
53	6	318	2,104	17,398	33,086
54	1	54	2,105	17,452	33,382

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1B

Description: Chaparral Irrigation 1"

Exhibit
Schedule H-5 ROO
336 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55		275	2,110	17,727	33,677	
56		280	2,115	18,007	33,967	
57		228	2,119	18,235	34,252	
58		464	2,127	18,699	34,533	
59		295	2,132	18,994	34,806	
60		300	2,137	19,294	35,074	
61		122	2,139	19,416	35,337	
62		124	2,141	19,540	35,598	
63		126	2,143	19,666	35,857	
64		256	2,147	19,922	36,114	
65		195	2,150	20,117	36,367	
66		198	2,153	20,315	36,617	
67		335	2,158	20,650	36,864	
68	10	680	2,168	21,330	37,106	
69	6	414	2,174	21,744	37,338	
70	4	280	2,178	22,024	37,564	
71	4	284	2,182	22,308	37,786	
72	1	72	2,183	22,380	38,004	
73	2	146	2,185	22,526	38,221	
74	3	222	2,188	22,748	38,436	
75	8	600	2,196	23,348	38,648	
76	2	152	2,198	23,500	38,852	
77	2	154	2,200	23,654	39,054	
78	3	234	2,203	23,888	39,254	
79	2	158	2,205	24,046	39,451	
80	3	240	2,208	24,286	39,646	
81	2	162	2,210	24,448	39,838	
83	4	332	2,214	24,780	40,218	
84	4	336	2,218	25,116	40,404	
87	5	435	2,223	25,551	40,950	
88	1	88	2,224	25,639	41,127	
89	4	356	2,228	25,995	41,303	
90	3	270	2,231	26,265	41,475	
91	3	273	2,234	26,538	41,644	
92	2	184	2,236	26,722	41,810	
94	3	282	2,239	27,004	42,138	
95	7	665	2,246	27,669	42,299	
96	2	192	2,248	27,861	42,453	
97	3	291	2,251	28,152	42,605	
98	3	294	2,254	28,446	42,754	
99	3	297	2,257	28,743	42,900	
100	1	100	2,258	28,843	43,043	
101	1	101	2,259	28,944	43,185	
103	3	309	2,262	29,253	43,467	
104	1	104	2,263	29,357	43,605	
105	3	315	2,266	29,672	43,742	
107	1	107	2,267	29,779	44,010	
108	4	432	2,271	30,211	44,143	
109	1	109	2,272	30,320	44,272	
110	3	330	2,275	30,650	44,400	
111	4	444	2,279	31,094	44,525	
112	3	336	2,282	31,430	44,646	
113	2	226	2,284	31,656	44,764	
114	4	456	2,288	32,112	44,880	
115	3	345	2,291	32,457	44,992	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1B

Description: Chaparral Irrigation 1"

Exhibit
Schedule H-5 ROO
337 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
116	2	232	2,293	32,689	45,101	
118	2	236	2,295	32,925	45,315	
119	1	119	2,296	33,044	45,420	
120	5	600	2,301	33,644	45,524	
123	3	369	2,304	34,013	45,821	
124	1	124	2,305	34,137	45,917	
126	1	126	2,306	34,263	46,107	
127	6	762	2,312	35,025	46,201	
130	3	390	2,315	35,415	46,465	
131	2	262	2,317	35,677	46,550	
133	1	133	2,318	35,810	46,716	
134	2	268	2,320	36,078	46,798	
135	1	135	2,321	36,213	46,878	
137	1	137	2,322	36,350	47,036	
138	2	276	2,324	36,626	47,114	
139	1	139	2,325	36,765	47,190	
143	1	143	2,326	36,908	47,490	
145	2	290	2,328	37,198	47,638	
147	1	147	2,329	37,345	47,782	
149	1	149	2,330	37,494	47,924	
150	1	150	2,331	37,644	47,994	
151	2	302	2,333	37,946	48,063	
152	2	304	2,335	38,250	48,130	
153	3	459	2,338	38,709	48,195	
154	1	154	2,339	38,863	48,257	
157	1	157	2,340	39,020	48,440	
158	1	158	2,341	39,178	48,500	
162	3	486	2,344	39,664	48,736	
163	1	163	2,345	39,827	48,792	
164	2	328	2,347	40,155	48,847	
174	1	174	2,348	40,329	49,377	
177	1	177	2,349	40,506	49,533	
179	1	179	2,350	40,685	49,635	
180	1	180	2,351	40,865	49,685	
183	1	183	2,352	41,048	49,832	
189	1	189	2,353	41,237	50,120	
190	1	190	2,354	41,427	50,167	
195	1	195	2,355	41,622	50,397	
196	1	196	2,356	41,818	50,442	
203	1	203	2,357	42,021	50,750	
205	1	205	2,358	42,226	50,836	
206	1	206	2,359	42,432	50,878	
211	2	422	2,361	42,854	51,083	
219	1	219	2,362	43,073	51,395	
225	1	225	2,363	43,298	51,623	
226	1	226	2,364	43,524	51,660	
227	1	227	2,365	43,751	51,696	
229	1	229	2,366	43,980	51,766	
230	1	230	2,367	44,210	51,800	
233	1	233	2,368	44,443	51,899	
234	1	234	2,369	44,677	51,931	
240	1	240	2,370	44,917	52,117	
243	1	243	2,371	45,160	52,207	
245	1	245	2,372	45,405	52,265	
250	1	250	2,373	45,655	52,405	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1B

Description: Chaparral Irrigation 1"

Exhibit
Schedule H-5 ROO
338 of 432
Witness: Boizelle

		<u>Rate</u>			
		\$ 34.75			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.65
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
254	1	254	2,374	45,909	52,513	
273	1	273	2,375	46,182	53,007	
274	1	274	2,376	46,456	53,032	
277	2	554	2,378	47,010	53,104	
278	1	278	2,379	47,288	53,126	
279	1	279	2,380	47,567	53,147	
291	1	291	2,381	47,858	53,387	
295	1	295	2,382	48,153	53,463	
297	1	297	2,383	48,450	53,499	
312	1	312	2,384	48,762	53,754	
315	1	315	2,385	49,077	53,802	
343	1	343	2,386	49,420	54,222	
346	1	346	2,387	49,766	54,264	
350	1	350	2,388	50,116	54,316	
352	1	352	2,389	50,468	54,340	
353	1	353	2,390	50,821	54,351	
373	1	373	2,391	51,194	54,551	
376	1	376	2,392	51,570	54,578	
402	1	402	2,393	51,972	54,786	
463	1	463	2,394	52,435	55,213	
466	1	466	2,395	52,901	55,231	
473	1	473	2,396	53,374	55,266	
474	1	474	2,397	53,848	55,270	
526	1	526	2,398	54,374	55,426	
654	1	654	2,399	55,028	55,682	
754	1	754	2,400	55,782	55,782	

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L7M1B

Exhibit
Schedule H-5 ROO
339 of 432
Witness: Boizelle

Description: Chaparral Irrigation 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 34.75	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,400	55,782			55,782
Partial Bills	2	192	-	-	192
	<u>2,402</u>	<u>55,974</u>	<u>-</u>	<u>-</u>	<u>55,974</u>

						<u>Total</u>
Revenues	\$ 83,473	\$ 204,305	\$ -	\$ -	\$ -	\$ 287,778
	29%	71%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 287,778</u>

Average Bill Count	200
	<u>Total</u>
Average Consumption	23.302
Median Consumption	21.000

Annualized Revenues						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	200					
Average Revenues per Bill	\$ 1,437.63					
Total Annualized Revenues	\$ 288,005.69					
% of Total Revenues	29%	71%	0%	0%		
Annualized Revenues	<u>\$ 83,539</u>	<u>\$ 204,467</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 288,006</u>	
Increase/(Decrease) from Annualization						<u>\$ 228</u>

Proposed Revenues						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	200					
Rate	\$ 45.00	\$ 4.2788	\$ -	\$ -		
# of Months	12					
Proposed Revenues	<u>\$ 108,180</u>	<u>\$ 239,502</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 347,682</u>	
Increase/(Decrease) for Proposed Revenues						<u>\$ 59,676</u>

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1C

Description: Chaparral Irrigation 1 1/2"

Exhibit
Schedule H-5 ROO
340 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	209	0	209	0	0	
1	13	13	222	13	713	
2	14	28	236	41	1,413	
3	10	30	246	71	2,099	
4	17	68	263	139	2,775	
5	26	130	289	269	3,434	
6	30	180	319	449	4,067	
7	24	168	343	617	4,670	
8	34	272	377	889	5,249	
9	21	189	398	1,078	5,794	
10	28	280	426	1,358	6,318	
11	19	209	445	1,567	6,814	
12	16	192	461	1,759	7,291	
13	20	260	481	2,019	7,752	
14	12	168	493	2,187	8,193	
15	6	90	499	2,277	8,622	
16	14	224	513	2,501	9,045	
17	14	238	527	2,739	9,454	
18	12	216	539	2,955	9,849	
19	9	171	548	3,126	10,232	
20	4	80	552	3,206	10,606	
21	6	126	558	3,332	10,976	
22	2	44	560	3,376	11,340	
23	5	115	565	3,491	11,702	
24	5	120	570	3,611	12,059	
25	5	125	575	3,736	12,411	
26	2	52	577	3,788	12,758	
27	4	108	581	3,896	13,103	
28	6	168	587	4,064	13,444	
29	6	174	593	4,238	13,779	
30	9	270	602	4,508	14,108	
31	2	62	604	4,570	14,428	
32	4	128	608	4,698	14,746	
33	3	99	611	4,797	15,060	
34	9	306	620	5,103	15,371	
35	6	210	626	5,313	15,673	
36	2	72	628	5,385	15,969	
38	6	228	634	5,613	16,557	
39	4	156	638	5,769	16,845	
40	3	120	641	5,889	17,129	
41	6	246	647	6,135	17,410	
42	4	168	651	6,303	17,685	
43	5	215	656	6,518	17,956	
44	2	88	658	6,606	18,222	
45	3	135	661	6,741	18,486	
46	4	184	665	6,925	18,747	
47	5	235	670	7,160	19,004	
48	2	96	672	7,256	19,256	
49	2	98	674	7,354	19,506	
50	3	150	677	7,504	19,754	
51	7	357	684	7,861	19,999	
52	2	104	686	7,965	20,237	
54	4	216	690	8,181	20,709	
55	4	220	694	8,401	20,941	
56	2	112	696	8,513	21,169	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.
Rate Schedule: L7M1C

Description: Chaparral Irrigation 1 1/2"

Exhibit
Schedule H-5 ROO
341 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	2	114	698	8,627	21,395	
58	4	232	702	8,859	21,619	
59	2	118	704	8,977	21,839	
60	5	300	709	9,277	22,057	
61	3	183	712	9,460	22,270	
62	1	62	713	9,522	22,480	
63	1	63	714	9,585	22,689	
64	2	128	716	9,713	22,897	
65	5	325	721	10,038	23,103	
66	2	132	723	10,170	23,304	
67	3	201	726	10,371	23,503	
68	1	68	727	10,439	23,699	
69	1	69	728	10,508	23,894	
70	2	140	730	10,648	24,088	
71	2	142	732	10,790	24,280	
72	2	144	734	10,934	24,470	
73	1	73	735	11,007	24,658	
74	3	222	738	11,229	24,845	
75	2	150	740	11,379	25,029	
76	1	76	741	11,455	25,211	
77	1	77	742	11,532	25,392	
78	2	156	744	11,688	25,572	
79	2	158	746	11,846	25,750	
80	4	320	750	12,166	25,926	
81	1	81	751	12,247	26,098	
82	2	164	753	12,411	26,269	
83	4	332	757	12,743	26,438	
84	1	84	758	12,827	26,603	
85	1	85	759	12,912	26,767	
86	2	172	761	13,084	26,930	
87	4	348	765	13,432	27,091	
88	3	264	768	13,696	27,248	
89	1	89	769	13,785	27,402	
90	2	180	771	13,965	27,555	
91	1	91	772	14,056	27,706	
92	1	92	773	14,148	27,856	
93	3	279	776	14,427	28,005	
94	2	188	778	14,615	28,151	
95	3	285	781	14,900	28,295	
96	2	192	783	15,092	28,436	
98	1	98	784	15,190	28,714	
99	2	198	786	15,388	28,852	
100	1	100	787	15,488	28,988	
101	4	404	791	15,892	29,123	
102	1	102	792	15,994	29,254	
103	1	103	793	16,097	29,384	
104	1	104	794	16,201	29,513	
105	1	105	795	16,306	29,641	
106	2	212	797	16,518	29,768	
108	2	216	799	16,734	30,018	
109	3	327	802	17,061	30,141	
110	1	110	803	17,171	30,261	
111	3	333	806	17,504	30,380	
112	1	112	807	17,616	30,496	
114	1	114	808	17,730	30,726	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1C

Description: Chaparral Irrigation 1 1/2"

Exhibit
Schedule H-5 ROO
342 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
115	3	345	811	18,075	30,840	
116	3	348	814	18,423	30,951	
117	1	117	815	18,540	31,059	
118	2	236	817	18,776	31,166	
119	1	119	818	18,895	31,271	
120	3	360	821	19,255	31,375	
121	1	121	822	19,376	31,476	
122	1	122	823	19,498	31,576	
123	2	246	825	19,744	31,675	
124	2	248	827	19,992	31,772	
125	1	125	828	20,117	31,867	
126	2	252	830	20,369	31,961	
128	1	128	831	20,497	32,145	
129	2	258	833	20,755	32,236	
130	2	260	835	21,015	32,325	
131	1	131	836	21,146	32,412	
132	1	132	837	21,278	32,498	
133	3	399	840	21,677	32,583	
134	1	134	841	21,811	32,665	
137	2	274	843	22,085	32,908	
138	1	138	844	22,223	32,987	
140	1	140	845	22,363	33,143	
141	2	282	847	22,645	33,220	
143	1	143	848	22,788	33,370	
146	1	146	849	22,934	33,592	
147	2	294	851	23,228	33,665	
149	1	149	852	23,377	33,807	
150	1	150	853	23,527	33,877	
151	1	151	854	23,678	33,946	
155	1	155	855	23,833	34,218	
159	1	159	856	23,992	34,486	
160	1	160	857	24,152	34,552	
164	1	164	858	24,316	34,812	
166	1	166	859	24,482	34,940	
170	1	170	860	24,652	35,192	
171	1	171	861	24,823	35,254	
172	1	172	862	24,995	35,315	
173	1	173	863	25,168	35,375	
175	1	175	864	25,343	35,493	
180	2	360	866	25,703	35,783	
181	1	181	867	25,884	35,839	
184	1	184	868	26,068	36,004	
188	1	188	869	26,256	36,220	
196	1	196	870	26,452	36,644	
197	1	197	871	26,649	36,696	
206	1	206	872	26,855	37,155	
210	3	630	875	27,485	37,355	
211	1	211	876	27,696	37,402	
218	1	218	877	27,914	37,724	
219	1	219	878	28,133	37,769	
221	1	221	879	28,354	37,857	
224	1	224	880	28,578	37,986	
225	1	225	881	28,803	38,028	
226	1	226	882	29,029	38,069	
230	1	230	883	29,259	38,229	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1C

Description: Chaparral Irrigation 1 1/2"

Exhibit
Schedule H-5 ROO
343 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
238	1	238	884	29,497	38,541	
239	1	239	885	29,736	38,579	
243	1	243	886	29,979	38,727	
244	1	244	887	30,223	38,763	
246	1	246	888	30,469	38,833	
250	1	250	889	30,719	38,969	
252	1	252	890	30,971	39,035	
253	1	253	891	31,224	39,067	
256	1	256	892	31,480	39,160	
257	1	257	893	31,737	39,190	
258	1	258	894	31,995	39,219	
264	1	264	895	32,259	39,387	
267	1	267	896	32,526	39,468	
268	1	268	897	32,794	39,494	
280	1	280	898	33,074	39,794	
284	1	284	899	33,358	39,890	
286	1	286	900	33,644	39,936	
288	1	288	901	33,932	39,980	
293	1	293	902	34,225	40,085	
313	1	313	903	34,538	40,485	
314	2	628	905	35,166	40,504	
325	1	325	906	35,491	40,691	
341	1	341	907	35,832	40,947	
344	1	344	908	36,176	40,992	
351	1	351	909	36,527	41,090	
357	1	357	910	36,884	41,168	
360	2	720	912	37,604	41,204	
373	1	373	913	37,977	41,334	
376	1	376	914	38,353	41,361	
444	1	444	915	38,797	41,905	
472	1	472	916	39,269	42,101	
509	1	509	917	39,778	42,323	
516	1	516	918	40,294	42,358	
532	1	532	919	40,826	42,422	
561	1	561	920	41,387	42,509	
593	1	593	921	41,980	42,573	
649	1	649	922	42,629	42,629	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
344 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L7M1C

Description: Chaparral Irrigation 1 1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 69.25	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	922	42,629			42,629
Partial Bills	2	-	-	-	-
	<u>924</u>	<u>42,629</u>	<u>-</u>	<u>-</u>	<u>42,629</u>

						<u>Total</u>
Revenues	\$ 63,992	\$ 155,596	\$ -	\$ -		\$ 219,587
	29%	71%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 219,587</u>

Average Bill Count	77
	<u>Total</u>
Average Consumption	46.132
Median Consumption	24.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	77				
Average Revenues per Bill	\$ 2,851.58				
Total Annualized Revenues	\$ 219,571.62				
% of Total Revenues	29%	71%	0%	0%	
Annualized Revenues	\$ 63,987	\$ 155,585	\$ -	\$ -	\$ 219,572
Increase/(Decrease) from Annualization					\$ (16)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	77				
Rate	\$ 90.00	\$ -	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 83,160	\$ -	\$ -	\$ -	\$ 83,160
Increase/(Decrease) for Proposed Revenues					\$ (136,412)

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.
Rate Schedule: L7M1D

Description: Chaparral Irrigation 2"

Exhibit
Schedule H-5 ROO
345 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	65	0	65	0	0	
1	9	9	74	9	480	
2	21	42	95	51	951	
3	4	12	99	63	1,401	
4	9	36	108	99	1,847	
5	2	10	110	109	2,284	
6	2	12	112	121	2,719	
7	3	21	115	142	3,152	
8	2	16	117	158	3,582	
9	7	63	124	221	4,010	
10	4	40	128	261	4,431	
11	5	55	133	316	4,848	
12	7	84	140	400	5,260	
13	8	104	148	504	5,665	
14	1	14	149	518	6,062	
15	2	30	151	548	6,458	
16	3	48	154	596	6,852	
17	1	17	155	613	7,243	
18	3	54	158	667	7,633	
19	2	38	160	705	8,020	
20	5	100	165	805	8,405	
21	4	84	169	889	8,785	
22	3	66	172	955	9,161	
24	2	48	174	1,003	9,907	
25	2	50	176	1,053	10,278	
26	1	26	177	1,079	10,647	
27	1	27	178	1,106	11,015	
28	1	28	179	1,134	11,382	
30	6	180	185	1,314	12,114	
31	4	124	189	1,438	12,474	
32	2	64	191	1,502	12,830	
33	1	33	192	1,535	13,184	
34	1	34	193	1,569	13,537	
35	7	245	200	1,814	13,889	
36	3	108	203	1,922	14,234	
37	5	185	208	2,107	14,576	
38	4	152	212	2,259	14,913	
39	4	156	216	2,415	15,246	
40	6	240	222	2,655	15,575	
41	3	123	225	2,778	15,898	
42	3	126	228	2,904	16,218	
43	2	86	230	2,990	16,535	
44	6	264	236	3,254	16,850	
45	3	135	239	3,389	17,159	
46	3	138	242	3,527	17,465	
47	2	94	244	3,621	17,768	
48	5	240	249	3,861	18,069	
49	3	147	252	4,008	18,365	
50	2	100	254	4,108	18,658	
51	4	204	258	4,312	18,949	
52	5	260	263	4,572	19,236	
53	3	159	266	4,731	19,518	
54	4	216	270	4,947	19,797	
55	4	220	274	5,167	20,072	
56	3	168	277	5,335	20,343	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1D

Description: Chaparral Irrigation 2"

Exhibit
Schedule H-5 ROO
346 of 432
Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 111.00	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	3	171	280	5,506	20,611	
58	1	58	281	5,564	20,876	
59	3	177	284	5,741	21,140	
61	5	305	289	6,046	21,662	
62	4	248	293	6,294	21,918	
63	6	378	299	6,672	22,170	
64	2	128	301	6,800	22,416	
66	1	66	302	6,866	22,904	
67	2	134	304	7,000	23,147	
68	1	68	305	7,068	23,388	
69	3	207	308	7,275	23,628	
70	1	70	309	7,345	23,865	
72	2	144	311	7,489	24,337	
73	4	292	315	7,781	24,571	
74	5	370	320	8,151	24,801	
75	3	225	323	8,376	25,026	
76	3	228	326	8,604	25,248	
77	3	231	329	8,835	25,467	
78	2	156	331	8,991	25,683	
80	2	160	333	9,151	26,111	
81	3	243	336	9,394	26,323	
82	1	82	337	9,476	26,532	
83	3	249	340	9,725	26,740	
84	5	420	345	10,145	26,945	
86	1	86	346	10,231	27,345	
87	1	87	347	10,318	27,544	
88	2	176	349	10,494	27,742	
89	2	178	351	10,672	27,938	
90	2	180	353	10,852	28,132	
92	2	184	355	11,036	28,516	
93	2	186	357	11,222	28,706	
94	1	94	358	11,316	28,894	
95	3	285	361	11,601	29,081	
96	2	192	363	11,793	29,265	
97	1	97	364	11,890	29,447	
98	4	392	368	12,282	29,628	
99	1	99	369	12,381	29,805	
100	1	100	370	12,481	29,981	
101	1	101	371	12,582	30,156	
102	4	408	375	12,990	30,330	
103	2	206	377	13,196	30,500	
104	2	208	379	13,404	30,668	
106	2	212	381	13,616	31,000	
107	1	107	382	13,723	31,164	
108	1	108	383	13,831	31,327	
110	2	220	385	14,051	31,651	
112	1	112	386	14,163	31,971	
113	1	113	387	14,276	32,130	
114	1	114	388	14,390	32,288	
115	2	230	390	14,620	32,445	
116	1	116	391	14,736	32,600	
120	1	120	392	14,856	33,216	
121	1	121	393	14,977	33,369	
122	2	244	395	15,221	33,521	
124	1	124	396	15,345	33,821	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1D

Description: Chaparral Irrigation 2"

Exhibit
Schedule H-5 ROO
347 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
125	2	250	398	15,595	33,970	
126	2	252	400	15,847	34,117	
128	1	128	401	15,975	34,407	
130	2	260	403	16,235	34,695	
133	2	266	405	16,501	35,121	
135	1	135	406	16,636	35,401	
136	1	136	407	16,772	35,540	
137	1	137	408	16,909	35,678	
138	1	138	409	17,047	35,815	
140	2	280	411	17,327	36,087	
142	2	284	413	17,611	36,355	
143	1	143	414	17,754	36,487	
145	2	290	416	18,044	36,749	
146	1	146	417	18,190	36,878	
147	1	147	418	18,337	37,006	
148	1	148	419	18,485	37,133	
149	1	149	420	18,634	37,259	
150	3	450	423	19,084	37,384	
151	1	151	424	19,235	37,506	
153	1	153	425	19,388	37,748	
154	2	308	427	19,696	37,868	
155	1	155	428	19,851	37,986	
157	2	314	430	20,165	38,220	
159	1	159	431	20,324	38,450	
160	1	160	432	20,484	38,564	
161	3	483	435	20,967	38,677	
162	2	324	437	21,291	38,787	
164	2	328	439	21,619	39,003	
165	2	330	441	21,949	39,109	
166	2	332	443	22,281	39,213	
167	1	167	444	22,448	39,315	
174	1	174	445	22,622	40,022	
175	1	175	446	22,797	40,122	
176	1	176	447	22,973	40,221	
180	1	180	448	23,153	40,613	
181	1	181	449	23,334	40,710	
182	1	182	450	23,516	40,806	
185	1	185	451	23,701	41,091	
186	1	186	452	23,887	41,185	
187	1	187	453	24,074	41,278	
188	1	188	454	24,262	41,370	
191	2	382	456	24,644	41,643	
193	2	386	458	25,030	41,821	
194	1	194	459	25,224	41,908	
195	1	195	460	25,419	41,994	
197	2	394	462	25,813	42,164	
198	1	198	463	26,011	42,247	
208	2	416	465	26,427	43,067	
211	1	211	466	26,638	43,307	
214	2	428	468	27,066	43,544	
219	1	219	469	27,285	43,929	
223	1	223	470	27,508	44,233	
224	1	224	471	27,732	44,308	
227	1	227	472	27,959	44,530	
229	1	229	473	28,188	44,676	

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: L7M1D

Description: Chaparral Irrigation 2"

Exhibit
Schedule H-5 ROO
348 of 432
Witness: Boizelle

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
230	1	230	474	28,418	44,748	
235	1	235	475	28,653	45,103	
240	1	240	476	28,893	45,453	
242	1	242	477	29,135	45,591	
244	1	244	478	29,379	45,727	
246	1	246	479	29,625	45,861	
247	1	247	480	29,872	45,927	
250	3	750	483	30,622	46,122	
254	2	508	485	31,130	46,370	
255	1	255	486	31,385	46,430	
256	1	256	487	31,641	46,489	
259	1	259	488	31,900	46,663	
260	1	260	489	32,160	46,720	
264	1	264	490	32,424	46,944	
267	1	267	491	32,691	47,109	
275	1	275	492	32,966	47,541	
283	1	283	493	33,249	47,965	
285	1	285	494	33,534	48,069	
293	2	586	496	34,120	48,477	
298	1	298	497	34,418	48,722	
302	1	302	498	34,720	48,914	
303	1	303	499	35,023	48,961	
305	2	610	501	35,633	49,053	
309	1	309	502	35,942	49,229	
313	1	313	503	36,255	49,401	
314	1	314	504	36,569	49,443	
315	1	315	505	36,884	49,484	
318	1	318	506	37,202	49,604	
319	1	319	507	37,521	49,643	
320	2	640	509	38,161	49,681	
321	1	321	510	38,482	49,717	
322	1	322	511	38,804	49,752	
328	1	328	512	39,132	49,956	
330	1	330	513	39,462	50,022	
331	1	331	514	39,793	50,054	
332	1	332	515	40,125	50,085	
335	1	335	516	40,460	50,175	
347	1	347	517	40,807	50,523	
350	1	350	518	41,157	50,607	
351	1	351	519	41,508	50,634	
352	1	352	520	41,860	50,660	
356	1	356	521	42,216	50,760	
357	1	357	522	42,573	50,784	
359	1	359	523	42,932	50,830	
367	1	367	524	43,299	51,006	
373	1	373	525	43,672	51,132	
375	1	375	526	44,047	51,172	
387	1	387	527	44,434	51,400	
388	1	388	528	44,822	51,418	
395	1	395	529	45,217	51,537	
401	1	401	530	45,618	51,633	
407	1	407	531	46,025	51,723	
413	1	413	532	46,438	51,807	
415	1	415	533	46,853	51,833	
438	1	438	534	47,291	52,109	

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L7M1D

Exhibit
Schedule H-5 ROO
349 of 432
Witness: Boizelle

Description: Chaparral Irrigation 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 111.00	999,999,999	Gallons	Rate: \$ 3.65
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
462	1	462	535	47,753	52,373	
491	1	491	536	48,244	52,663	
525	1	525	537	48,769	52,969	
527	1	527	538	49,296	52,985	
536	1	536	539	49,832	53,048	
568	1	568	540	50,400	53,240	
658	1	658	541	51,058	53,690	
665	1	665	542	51,723	53,718	
703	1	703	543	52,426	53,832	
851	1	851	544	53,277	54,128	
1010	1	1,010	545	54,287	54,287	54,287

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	545	54,287			54,287
Partial Bills	7	574	-	-	574
	552	54,861	-	-	54,861

					<u>Total</u>
Revenues	\$ 61,316	\$ 200,243	\$ -	\$ -	\$ 261,559
	23%	77%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 261,559</u>

Average Bill Count	46
	<u>Total</u>
Average Consumption	99.314
Median Consumption	68.500

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	46					
Average Revenues per Bill	\$ 5,681.95					
Total Annualized Revenues	\$ 261,843.15					
% of Total Revenues	23%	77%	0%	0%		
Annualized Revenues	\$ 61,383	\$ 200,460	\$ -	\$ -	<u>\$ 261,843</u>	

Increase/(Decrease) from Annualization \$ 284

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	46					
Rate	\$ 144.00	\$ 3.5657	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ 79,632	\$ 195,618	\$ -	\$ -	<u>\$ 275,250</u>	

Increase/(Decrease) for Proposed Revenues \$ 13,407

**EPCOR Water
Chaparral Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
350 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: L7M1F

Description: Chaparral Irrigation 4"

Rate
\$ 346.75

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.65
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	23	0	23	0	0	
2	1	2	24	2	26	
31	1	31	25	33	374	
41	1	41	26	74	484	
71	1	71	27	145	784	
107	1	107	28	252	1,108	
131	1	131	29	383	1,300	
133	1	133	30	516	1,314	
386	1	386	31	902	2,832	
482	1	482	32	1,384	3,312	
838	1	838	33	2,222	4,736	
850	1	850	34	3,072	4,772	
1212	1	1,212	35	4,284	5,496	
2000	1	2,000	36	6,284	6,284	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	36	6,284			6,284
Partial Bills	-	-	-	-	-
	36	6,284	-	-	6,284

					Total
Revenues	\$ 12,483	\$ 22,937	\$ -	\$ -	\$ 35,420
	35%	65%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 35,420

Average Bill Count	3
	<u>Total</u>
Average Consumption	174.556
Median Consumption	133.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	3				
Average Revenues per Bill	\$ 11,806.53				
Total Annualized Revenues	\$ 35,419.60				
% of Total Revenues	35%	65%	0%	0%	
Annualized Revenues	\$ 12,483	\$ 22,937	\$ -	\$ -	\$ 35,420

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	3				
Rate	\$ 450.00	\$ -	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 16,200	\$ -	\$ -	\$ -	\$ 16,200

Increase/(Decrease) for Proposed Revenues \$ (19,220)

EPCOR Water
Chaparral Water
Group A - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: L7M1G

Exhibit
Schedule H-5 ROO
351 of 432
Witness: Boizelle

Description: Chaparral Irrigation 6"

		<u>Rate</u>			
		\$ 693.50			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.65
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	12	0	12	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	-	-	-	-
Partial Bills	-	-	-	-	-
	12	-	-	-	-

					<u>Total</u>
Revenues	\$ 8,322	\$ -	\$ -	\$ -	\$ 8,322
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 8,322</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	1				
Average Revenues per Bill	\$ 8,322.00				
Total Annualized Revenues	\$ 8,322.00				
% of Total Revenues	100%	0%	0%	0%	
Annualized Revenues	\$ 8,322	\$ -	\$ -	\$ -	\$ 8,322

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	1				
Rate	\$ 900.00	\$ 3.5657	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 10,800	\$ -	\$ -	\$ -	\$ 10,800

Increase/(Decrease) for Proposed Revenues \$ 2,478

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		1,607	0	1,607	0	0
1		1,491	1,491	3,098	1,491	22,088
2		1,608	3,216	4,706	4,707	42,685
3		1,634	4,902	6,340	9,609	61,674
4		1,498	5,992	7,838	15,601	79,029
5		1,287	6,435	9,125	22,036	94,886
6		1,055	6,330	10,180	28,366	109,456
7		989	6,923	11,169	35,289	122,971
8		865	6,920	12,034	42,209	135,497
9		717	6,453	12,751	48,662	147,158
10		676	6,760	13,427	55,422	158,102
11		686	7,546	14,113	62,968	168,370
12		567	6,804	14,680	69,772	177,952
13		500	6,500	15,180	76,272	186,967
14		455	6,370	15,635	82,642	195,482
15		457	6,855	16,092	89,497	203,542
16		383	6,128	16,475	95,625	211,145
17		339	5,763	16,814	101,388	218,365
18		336	6,048	17,150	107,436	225,246
19		333	6,327	17,483	113,763	231,791
20		298	5,960	17,781	119,723	238,003
21		289	6,069	18,070	125,792	243,917
22		266	5,852	18,336	131,644	249,542
23		221	5,083	18,557	136,727	254,901
24		221	5,304	18,778	142,031	260,039
25		191	4,775	18,969	146,806	264,956
26		199	5,174	19,168	151,980	269,682
27		189	5,103	19,357	157,083	274,209
28		178	4,984	19,535	162,067	278,547
29		179	5,191	19,714	167,258	282,707
30		156	4,680	19,870	171,938	286,688
31		151	4,681	20,021	176,619	290,513
32		125	4,000	20,146	180,619	294,187
33		151	4,983	20,297	185,602	297,736
34		119	4,046	20,416	189,648	301,134
35		101	3,535	20,517	193,183	304,413
36		105	3,780	20,622	196,963	307,591
37		109	4,033	20,731	200,996	310,664
38		100	3,800	20,831	204,796	313,628
39		107	4,173	20,938	208,969	316,492
40		93	3,720	21,031	212,689	319,249
41		91	3,731	21,122	216,420	321,913
42		83	3,486	21,205	219,906	324,486
43		84	3,612	21,289	223,518	326,976
44		81	3,564	21,370	227,082	329,382
45		78	3,510	21,448	230,592	331,707
46		69	3,174	21,517	233,766	333,954
47		69	3,243	21,586	237,009	336,132
48		82	3,936	21,668	240,945	338,241
49		67	3,283	21,735	244,228	340,268

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50	56	2,800	21,791	247,028	342,228	
51	63	3,213	21,854	250,241	344,132	
52	49	2,548	21,903	252,789	345,973	
53	72	3,816	21,975	256,605	347,765	
54	63	3,402	22,038	260,007	349,485	
55	39	2,145	22,077	262,152	351,142	
56	42	2,352	22,119	264,504	352,760	
57	48	2,736	22,167	267,240	354,336	
58	44	2,552	22,211	269,792	355,864	
59	52	3,068	22,263	272,860	357,348	
60	40	2,400	22,303	275,260	358,780	
61	49	2,989	22,352	278,249	360,172	
62	28	1,736	22,380	279,985	361,515	
63	39	2,457	22,419	282,442	362,830	
64	50	3,200	22,469	285,642	364,106	
65	41	2,665	22,510	288,307	365,332	
66	35	2,310	22,545	290,617	366,517	
67	32	2,144	22,577	292,761	367,667	
68	28	1,904	22,605	294,665	368,785	
69	24	1,656	22,629	296,321	369,875	
70	33	2,310	22,662	298,631	370,941	
71	31	2,201	22,693	300,832	371,974	
72	37	2,664	22,730	303,496	372,976	
73	31	2,263	22,761	305,759	373,941	
74	32	2,368	22,793	308,127	374,875	
75	22	1,650	22,815	309,777	375,777	
76	27	2,052	22,842	311,829	376,657	
77	22	1,694	22,864	313,523	377,510	
78	22	1,716	22,886	315,239	378,341	
79	21	1,659	22,907	316,898	379,150	
80	32	2,560	22,939	319,458	379,938	
81	17	1,377	22,956	320,835	380,694	
82	25	2,050	22,981	322,885	381,433	
83	26	2,158	23,007	325,043	382,147	
84	22	1,848	23,029	326,891	382,835	
85	17	1,445	23,046	328,336	383,501	
86	21	1,806	23,067	330,142	384,150	
87	20	1,740	23,087	331,882	384,778	
88	18	1,584	23,105	333,466	385,386	
89	23	2,047	23,128	335,513	385,976	
90	15	1,350	23,143	336,863	386,543	
91	22	2,002	23,165	338,865	387,095	
92	13	1,196	23,178	340,061	387,625	
93	15	1,395	23,193	341,456	388,142	
94	15	1,410	23,208	342,866	388,644	
95	19	1,805	23,227	344,671	389,131	
96	8	768	23,235	345,439	389,599	
97	13	1,261	23,248	346,700	390,059	
98	7	686	23,255	347,386	390,506	
99	17	1,683	23,272	349,069	390,946	
100	9	900	23,281	349,969	391,369	
101	9	909	23,290	350,878	391,783	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
102	9	918	23,299	351,796		392,188
103	9	927	23,308	352,723		392,584
104	10	1,040	23,318	353,763		392,971
105	10	1,050	23,328	354,813		393,348
106	12	1,272	23,340	356,085		393,715
107	13	1,391	23,353	357,476		394,070
108	7	756	23,360	358,232		394,412
109	12	1,308	23,372	359,540		394,747
110	6	660	23,378	360,200		395,070
111	9	999	23,387	361,199		395,387
112	5	560	23,392	361,759		395,695
113	5	565	23,397	362,324		395,998
114	6	684	23,403	363,008		396,296
115	9	1,035	23,412	364,043		396,588
116	6	696	23,418	364,739		396,871
117	9	1,053	23,427	365,792		397,148
118	10	1,180	23,437	366,972		397,416
119	7	833	23,444	367,805		397,674
120	8	960	23,452	368,765		397,925
121	6	726	23,458	369,491		398,168
122	5	610	23,463	370,101		398,405
123	7	861	23,470	370,962		398,637
124	4	496	23,474	371,458		398,862
125	7	875	23,481	372,333		399,083
126	8	1,008	23,489	373,341		399,297
127	5	635	23,494	373,976		399,503
128	9	1,152	23,503	375,128		399,704
129	14	1,806	23,517	376,934		399,896
130	6	780	23,523	377,714		400,074
131	2	262	23,525	377,976		400,246
132	4	528	23,529	378,504		400,416
133	2	266	23,531	378,770		400,582
134	4	536	23,535	379,306		400,746
135	6	810	23,541	380,116		400,906
136	5	680	23,546	380,796		401,060
137	1	137	23,547	380,933		401,209
138	3	414	23,550	381,347		401,357
139	3	417	23,553	381,764		401,502
140	2	280	23,555	382,044		401,644
141	2	282	23,557	382,326		401,784
142	4	568	23,561	382,894		401,922
143	2	286	23,563	383,180		402,056
144	7	1,008	23,570	384,188		402,188
145	2	290	23,572	384,478		402,313
146	2	292	23,574	384,770		402,436
148	2	296	23,576	385,066		402,678
149	2	298	23,578	385,364		402,797
150	1	150	23,579	385,514		402,914

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
151	2	302	23,581	385,816	403,030	
152	1	152	23,582	385,968	403,144	
153	3	459	23,585	386,427	403,257	
154	2	308	23,587	386,735	403,367	
155	6	930	23,593	387,665	403,475	
156	2	312	23,595	387,977	403,577	
157	3	471	23,598	388,448	403,677	
158	3	474	23,601	388,922	403,774	
159	3	477	23,604	389,399	403,868	
160	2	320	23,606	389,719	403,959	
161	4	644	23,610	390,363	404,048	
162	3	486	23,613	390,849	404,133	
164	1	164	23,614	391,013	404,297	
165	1	165	23,615	391,178	404,378	
167	1	167	23,616	391,345	404,538	
169	1	169	23,617	391,514	404,696	
170	1	170	23,618	391,684	404,774	
171	5	855	23,623	392,539	404,851	
175	2	350	23,625	392,889	405,139	
176	1	176	23,626	393,065	405,209	
177	1	177	23,627	393,242	405,278	
178	2	356	23,629	393,598	405,346	
179	1	179	23,630	393,777	405,412	
180	2	360	23,632	394,137	405,477	
182	1	182	23,633	394,319	405,603	
183	2	366	23,635	394,685	405,665	
184	1	184	23,636	394,869	405,725	
185	2	370	23,638	395,239	405,784	
188	1	188	23,639	395,427	405,955	
189	1	189	23,640	395,616	406,011	
190	1	190	23,641	395,806	406,066	
191	1	191	23,642	395,997	406,120	
193	1	193	23,643	396,190	406,226	
194	1	194	23,644	396,384	406,278	
195	1	195	23,645	396,579	406,329	
196	1	196	23,646	396,775	406,379	
199	1	199	23,647	396,974	406,526	
200	1	200	23,648	397,174	406,574	
201	1	201	23,649	397,375	406,621	
204	1	204	23,650	397,579	406,759	
207	2	414	23,652	397,993	406,894	
210	1	210	23,653	398,203	407,023	
211	2	422	23,655	398,625	407,065	
213	4	852	23,659	399,477	407,145	
214	1	214	23,660	399,691	407,181	
215	1	215	23,661	399,906	407,216	
216	1	216	23,662	400,122	407,250	
217	1	217	23,663	400,339	407,283	
222	1	222	23,664	400,561	407,443	
224	1	224	23,665	400,785	407,505	
225	1	225	23,666	401,010	407,535	
230	1	230	23,667	401,240	407,680	
236	1	236	23,668	401,476	407,848	
237	1	237	23,669	401,713	407,875	
240	1	240	23,670	401,953	407,953	
243	2	486	23,672	402,439	408,028	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 3/4"

	<u>Rate</u>
\$	29.68
Tier 1	Break Over: 5,000 Gallons
Tier 2	Break Over: 15,000 Gallons
Tier 3	Break Over: 40,000 Gallons
Tier 4	Break Over: 80,000 Gallons
Tier 5	Break Over: 999,999,999 Gallons

Rate: \$	1.08
Rate: \$	1.29
Rate: \$	2.27
Rate: \$	2.85
Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	277	0	277	0	0	
1	166	166	443	166	769	
2	95	190	538	356	1,372	
3	68	204	606	560	1,880	
4	70	280	676	840	2,320	
5	66	330	742	1,170	2,690	
6	40	240	782	1,410	2,994	
7	20	140	802	1,550	3,258	
8	18	144	820	1,694	3,502	
9	11	99	831	1,793	3,728	
10	9	90	840	1,883	3,943	
11	10	110	850	1,993	4,149	
12	6	72	856	2,065	4,345	
13	14	182	870	2,247	4,535	
14	7	98	877	2,345	4,711	
15	8	120	885	2,465	4,880	
16	6	96	891	2,561	5,041	
17	7	119	898	2,680	5,196	
18	8	144	906	2,824	5,344	
19	3	57	909	2,881	5,484	
20	4	80	913	2,961	5,621	
21	5	105	918	3,066	5,754	
22	1	22	919	3,088	5,882	
23	4	92	923	3,180	6,009	
24	5	120	928	3,300	6,132	
25	7	175	935	3,475	6,250	
26	5	130	940	3,605	6,361	
27	6	162	946	3,767	6,467	
28	5	140	951	3,907	6,567	
29	7	203	958	4,110	6,662	
30	5	150	963	4,260	6,750	
31	2	62	965	4,322	6,833	
32	4	128	969	4,450	6,914	
33	2	66	971	4,516	6,991	
34	3	102	974	4,618	7,066	
35	2	70	976	4,688	7,138	
36	5	180	981	4,868	7,208	
37	1	37	982	4,905	7,273	
38	4	152	986	5,057	7,337	
39	3	117	989	5,174	7,397	
40	4	160	993	5,334	7,454	
41	2	82	995	5,416	7,507	
42	2	84	997	5,500	7,558	
43	1	43	998	5,543	7,607	
44	1	44	999	5,587	7,655	
45	2	90	1,001	5,677	7,702	
46	6	276	1,007	5,953	7,747	
47	1	47	1,008	6,000	7,786	
48	1	48	1,009	6,048	7,824	
49	1	49	1,010	6,097	7,861	
51	2	102	1,012	6,199	7,933	
54	1	54	1,013	6,253	8,035	
55	2	110	1,015	6,363	8,068	
57	1	57	1,016	6,420	8,130	
59	2	118	1,018	6,538	8,190	
62	1	62	1,019	6,600	8,274	
63	1	63	1,020	6,663	8,301	
64	1	64	1,021	6,727	8,327	
66	2	132	1,023	6,859	8,377	
69	1	69	1,024	6,928	8,446	
70	1	70	1,025	6,998	8,468	
72	1	72	1,026	7,070	8,510	
74	1	74	1,027	7,144	8,550	
75	1	75	1,028	7,219	8,569	
76	1	76	1,029	7,295	8,587	
81	1	81	1,030	7,376	8,672	
84	1	84	1,031	7,460	8,720	
86	1	86	1,032	7,546	8,750	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 358 of 432
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 3/4"

		<u>Rate</u>			
		\$	29.68		
Tier 1	Break Over:		5,000	Gallons	Rate: \$ 1.08
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 1.29
Tier 3	Break Over:		40,000	Gallons	Rate: \$ 2.27
Tier 4	Break Over:		80,000	Gallons	Rate: \$ 2.85
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 3.35

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
89	1	1	89	1,033	7,635	8,792
90	1	1	90	1,034	7,725	8,805
92	1	1	92	1,035	7,817	8,829
97	1	1	97	1,036	7,914	8,884
102	1	1	102	1,037	8,016	8,934
103	1	1	103	1,038	8,119	8,943
108	1	1	108	1,039	8,227	8,983
109	1	1	109	1,040	8,336	8,990
113	1	1	113	1,041	8,449	9,014
124	1	1	124	1,042	8,573	9,069
133	1	1	133	1,043	8,706	9,105
157	1	1	157	1,044	8,863	9,177
184	1	1	184	1,045	9,047	9,231
215	1	1	215	1,046	9,262	9,262

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	1,046	2,690	2,190	2,574	1,201	607	9,262
Partial Bills	28	58	17	14	0	-	89
	<u>1,074</u>	<u>2,748</u>	<u>2,207</u>	<u>2,588</u>	<u>1,201</u>	<u>607</u>	<u>9,351</u>

								Total						
Revenues	\$	31,888	\$	2,967	\$	2,847	\$	5,875	\$	3,424	\$	2,032	\$	49,034
		65%		6%		6%		12%		7%		4%		
Adjustment to General Ledger														\$ 0
Original Billing Determinants														\$ 49,034

Average Bill Count	90
	<u>Total</u>
Average Consumption	8.703
Median Consumption	4.000

	Annualized Revenues							Totals
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	91							
Average Revenues per Bill	537.36							
Total Annualized Revenues	\$ 49,034							
% of Total Revenues	65%	6%	6%	12%	7%	4%		
Annualized Revenues	<u>31,888</u>	<u>2,967</u>	<u>2,847</u>	<u>5,875</u>	<u>3,424</u>	<u>2,032</u>	<u>49,034</u>	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues							Totals
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Consumption	91							
Rate	\$ 27.00	\$ 1,938	\$ 1,395	\$ 6,019				
# of Months	12	2,377.1	3,565.7	4,278.8				
Proposed Revenues	<u>\$ 29,565</u>	<u>\$ 4,606</u>	<u>\$ 4,974</u>	<u>\$ 25,752</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 64,897</u>	

Increase/(Decrease) for Proposed Revenues \$ 15,863

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:		5,000	Gallons	Rate: \$ 1.08
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 1.29
Tier 3	Break Over:		40,000	Gallons	Rate: \$ 2.27
Tier 4	Break Over:		80,000	Gallons	Rate: \$ 2.85
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 3.35

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	699	0	699	0	0	
1	304	304	1,003	304	25,328	
2	311	622	1,314	926	50,352	
3	405	1,215	1,719	2,141	75,065	
4	447	1,788	2,166	3,929	99,373	
5	487	2,435	2,653	6,364	123,234	
6	556	3,336	3,209	9,700	146,608	
7	493	3,451	3,702	13,151	169,426	
8	552	4,416	4,254	17,567	191,751	
9	515	4,635	4,769	22,202	213,524	
10	454	4,540	5,223	26,742	234,782	
11	488	5,368	5,711	32,110	255,586	
12	443	5,316	6,154	37,426	275,902	
13	428	5,564	6,582	42,990	295,775	
14	448	6,272	7,030	49,262	315,220	
15	454	6,810	7,484	56,072	334,217	
16	406	6,496	7,890	62,568	352,760	
17	386	6,562	8,276	69,130	370,897	
18	383	6,894	8,659	76,024	388,648	
19	373	7,087	9,032	83,111	406,016	
20	372	7,440	9,404	90,551	423,011	
21	376	7,896	9,780	98,447	439,634	
22	337	7,414	10,117	105,861	455,881	
23	339	7,797	10,456	113,658	471,791	
24	314	7,536	10,770	121,194	487,362	
25	316	7,900	11,086	129,094	502,619	
26	299	7,774	11,385	136,868	517,560	
27	294	7,938	11,679	144,806	532,202	
28	284	7,952	11,963	152,758	546,550	
29	284	8,236	12,247	160,994	560,614	
30	284	8,520	12,531	169,514	574,394	
31	251	7,781	12,782	177,295	587,890	
32	282	9,024	13,064	186,319	601,135	
33	262	8,646	13,326	194,965	614,098	
34	224	7,616	13,550	202,581	626,799	
35	231	8,085	13,781	210,666	639,276	
36	250	9,000	14,031	219,666	651,522	
37	215	7,955	14,246	227,621	663,518	
38	235	8,930	14,481	236,551	675,299	
39	254	9,906	14,735	246,457	686,845	
40	234	9,360	14,969	255,817	698,137	
41	220	9,020	15,189	264,837	709,195	
42	209	8,778	15,398	273,615	720,033	
43	208	8,944	15,606	282,559	730,662	
44	184	8,096	15,790	290,655	741,083	
45	202	9,090	15,992	299,745	751,320	
46	182	8,372	16,174	308,117	761,355	
47	191	8,977	16,365	317,094	771,208	
48	172	8,256	16,537	325,350	780,870	
49	174	8,526	16,711	333,876	790,360	
50	156	7,800	16,867	341,676	799,676	
51	180	9,180	17,047	350,856	808,836	
52	170	8,840	17,217	359,696	817,816	
53	155	8,215	17,372	367,911	826,626	
54	153	8,262	17,525	376,173	835,281	
55	159	8,745	17,684	384,918	843,783	
56	165	9,240	17,849	394,158	852,126	
57	137	7,809	17,986	401,967	860,304	
58	162	9,396	18,148	411,363	868,345	
59	145	8,555	18,293	419,918	876,224	
60	159	9,540	18,452	429,458	883,958	
61	131	7,991	18,583	437,449	891,533	
62	115	7,130	18,698	444,579	898,977	
63	133	8,379	18,831	452,958	906,306	
64	122	7,808	18,953	460,766	913,502	
65	133	8,645	19,086	469,411	920,576	
66	123	8,118	19,209	477,529	927,517	
67	122	8,174	19,331	485,703	934,335	

**EPCOR Water
Paradise Valley Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

		Rate			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.08
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.29
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.27
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.85
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.35

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
68	142	9,656	19,473	495,359	941,031	
69	104	7,176	19,577	502,535	947,585	
70	125	8,750	19,702	511,285	954,035	
71	128	9,088	19,830	520,373	960,360	
72	100	7,200	19,930	527,573	966,557	
73	95	6,935	20,025	534,508	972,654	
74	105	7,770	20,130	542,278	978,656	
75	99	7,425	20,229	549,703	984,553	
76	109	8,284	20,338	557,987	990,351	
77	104	8,008	20,442	565,995	996,040	
78	101	7,878	20,543	573,873	1,001,625	
79	87	6,873	20,630	580,746	1,007,109	
80	108	8,640	20,738	589,386	1,012,506	
81	84	6,804	20,822	596,190	1,017,795	
82	98	8,036	20,920	604,226	1,023,000	
83	101	8,383	21,021	612,609	1,028,107	
84	101	8,484	21,122	621,093	1,033,113	
85	96	8,160	21,218	629,253	1,038,018	
86	75	6,450	21,293	635,703	1,042,827	
87	68	5,916	21,361	641,619	1,047,561	
88	84	7,392	21,445	649,011	1,052,227	
89	73	6,497	21,518	655,508	1,056,809	
90	79	7,110	21,597	662,618	1,061,318	
91	70	6,370	21,667	668,988	1,065,748	
92	73	6,716	21,740	675,704	1,070,108	
93	68	6,324	21,808	682,028	1,074,395	
94	63	5,922	21,871	687,950	1,078,614	
95	79	7,505	21,950	695,455	1,082,770	
96	72	6,912	22,022	702,367	1,086,847	
97	54	5,238	22,076	707,605	1,090,852	
98	84	8,232	22,160	715,837	1,094,803	
99	65	6,435	22,225	722,272	1,098,670	
100	73	7,300	22,298	729,572	1,102,472	
101	69	6,969	22,367	736,541	1,106,201	
102	71	7,242	22,438	743,783	1,109,861	
103	59	6,077	22,497	749,860	1,113,450	
104	52	5,408	22,549	755,268	1,116,980	
105	55	5,775	22,604	761,043	1,120,458	
106	62	6,572	22,666	767,615	1,123,881	
107	45	4,815	22,711	772,430	1,127,242	
108	56	6,048	22,767	778,478	1,130,558	
109	68	7,412	22,835	785,890	1,133,818	
110	53	5,830	22,888	791,720	1,137,010	
111	57	6,327	22,945	798,047	1,140,149	
112	48	5,376	22,993	803,423	1,143,231	
113	46	5,198	23,039	808,621	1,146,265	
114	54	6,156	23,093	814,777	1,149,253	
115	47	5,405	23,140	820,182	1,152,187	
116	49	5,684	23,189	825,866	1,155,074	
117	48	5,616	23,237	831,482	1,157,912	
118	45	5,310	23,282	836,792	1,160,702	
119	51	6,069	23,333	842,861	1,163,447	
120	51	6,120	23,384	848,981	1,166,141	
121	37	4,477	23,421	853,458	1,168,784	
122	42	5,124	23,463	858,582	1,171,390	
123	41	5,043	23,504	863,625	1,173,954	
124	40	4,960	23,544	868,585	1,176,477	
125	48	6,000	23,592	874,585	1,178,960	
126	34	4,284	23,626	878,869	1,181,395	
127	38	4,826	23,664	883,695	1,183,796	
128	50	6,400	23,714	890,095	1,186,159	
129	32	4,128	23,746	894,223	1,188,472	
130	40	5,200	23,786	899,423	1,190,753	
131	42	5,502	23,828	904,925	1,192,994	
132	28	3,696	23,856	908,621	1,195,193	
133	40	5,320	23,896	913,941	1,197,364	
134	33	4,422	23,929	918,363	1,199,495	
135	26	3,510	23,955	921,873	1,201,593	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.08
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.29
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.27
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.85
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.35

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
136	31	4,216	23,986	926,089	1,203,665	
137	33	4,521	24,019	930,610	1,205,706	
138	27	3,726	24,046	934,336	1,207,714	
139	35	4,865	24,081	939,201	1,209,695	
140	25	3,500	24,106	942,701	1,211,641	
141	27	3,807	24,133	946,508	1,213,562	
142	21	2,982	24,154	949,490	1,215,456	
143	31	4,433	24,185	953,923	1,217,329	
144	26	3,744	24,211	957,667	1,219,171	
145	26	3,770	24,237	961,437	1,220,987	
146	37	5,402	24,274	966,839	1,222,777	
147	32	4,704	24,306	971,543	1,224,530	
148	34	5,032	24,340	976,575	1,226,251	
149	31	4,619	24,371	981,194	1,227,938	
150	27	4,050	24,398	985,244	1,229,594	
151	26	3,926	24,424	989,170	1,231,223	
152	28	4,256	24,452	993,426	1,232,826	
153	26	3,978	24,478	997,404	1,234,401	
154	19	2,926	24,497	1,000,330	1,235,950	
155	19	2,945	24,516	1,003,275	1,237,480	
156	27	4,212	24,543	1,007,487	1,238,991	
157	23	3,611	24,566	1,011,098	1,240,475	
158	31	4,898	24,597	1,015,996	1,241,936	
159	27	4,293	24,624	1,020,289	1,243,366	
160	16	2,560	24,640	1,022,849	1,244,769	
161	22	3,542	24,662	1,026,391	1,246,156	
162	29	4,698	24,691	1,031,089	1,247,521	
163	18	2,934	24,709	1,034,023	1,248,857	
164	19	3,116	24,728	1,037,139	1,250,175	
165	19	3,135	24,747	1,040,274	1,251,474	
166	17	2,822	24,764	1,043,096	1,252,754	
167	16	2,672	24,780	1,045,768	1,254,017	
168	21	3,528	24,801	1,049,296	1,255,264	
169	24	4,056	24,825	1,053,352	1,256,490	
170	25	4,250	24,850	1,057,602	1,257,692	
171	15	2,565	24,865	1,060,167	1,258,869	
172	15	2,580	24,880	1,062,747	1,260,031	
173	18	3,114	24,898	1,065,861	1,261,178	
174	10	1,740	24,908	1,067,601	1,262,307	
175	18	3,150	24,926	1,070,751	1,263,426	
176	16	2,816	24,942	1,073,567	1,264,527	
177	21	3,717	24,963	1,077,284	1,265,612	
178	12	2,136	24,975	1,079,420	1,266,676	
179	23	4,117	24,998	1,083,537	1,267,728	
180	12	2,160	25,010	1,085,697	1,268,757	
181	14	2,534	25,024	1,088,231	1,269,774	
182	17	3,094	25,041	1,091,325	1,270,777	
183	22	4,026	25,063	1,095,351	1,271,763	
184	19	3,496	25,082	1,098,847	1,272,727	
185	11	2,035	25,093	1,100,882	1,273,672	
186	12	2,232	25,105	1,103,114	1,274,606	
187	13	2,431	25,118	1,105,545	1,275,528	
188	12	2,256	25,130	1,107,801	1,276,437	
189	12	2,268	25,142	1,110,069	1,277,334	
190	12	2,280	25,154	1,112,349	1,278,219	
191	9	1,719	25,163	1,114,068	1,279,092	
192	10	1,920	25,173	1,115,988	1,279,956	
193	15	2,895	25,188	1,118,883	1,280,810	
194	13	2,522	25,201	1,121,405	1,281,649	
195	13	2,535	25,214	1,123,940	1,282,475	
196	13	2,548	25,227	1,126,488	1,283,288	
197	11	2,167	25,238	1,128,655	1,284,088	
198	9	1,782	25,247	1,130,437	1,284,877	
199	17	3,383	25,264	1,133,820	1,285,657	
200	11	2,200	25,275	1,136,020	1,286,420	
201	8	1,608	25,283	1,137,628	1,287,172	
202	10	2,020	25,293	1,139,648	1,287,916	
203	12	2,436	25,305	1,142,084	1,288,650	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.08
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.29
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.27
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.85
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.35

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
204	15		3,060	25,320	1,145,144	1,289,372	
206	7		1,442	25,327	1,146,586	1,290,786	
207	9		1,863	25,336	1,148,449	1,291,486	
208	9		1,872	25,345	1,150,321	1,292,177	
209	12		2,508	25,357	1,152,829	1,292,859	
210	14		2,940	25,371	1,155,769	1,293,529	
211	12		2,532	25,383	1,158,301	1,294,185	
212	13		2,756	25,396	1,161,057	1,294,829	
213	8		1,704	25,404	1,162,761	1,295,460	
214	7		1,498	25,411	1,164,259	1,296,083	
215	8		1,720	25,419	1,165,979	1,296,699	
216	9		1,944	25,428	1,167,923	1,297,307	
217	9		1,953	25,437	1,169,876	1,297,906	
218	8		1,744	25,445	1,171,620	1,298,496	
219	9		1,971	25,454	1,173,591	1,299,078	
220	6		1,320	25,460	1,174,911	1,299,651	
221	8		1,768	25,468	1,176,679	1,300,218	
222	6		1,332	25,474	1,178,011	1,300,777	
223	9		2,007	25,483	1,180,018	1,301,330	
224	4		896	25,487	1,180,914	1,301,874	
225	9		2,025	25,496	1,182,939	1,302,414	
226	7		1,582	25,503	1,184,521	1,302,945	
228	6		1,368	25,509	1,185,889	1,303,993	
229	9		2,061	25,518	1,187,950	1,304,511	
230	8		1,840	25,526	1,189,790	1,305,020	
231	3		693	25,529	1,190,483	1,305,521	
232	7		1,624	25,536	1,192,107	1,306,019	
233	8		1,864	25,544	1,193,971	1,306,510	
234	7		1,638	25,551	1,195,609	1,306,993	
235	8		1,880	25,559	1,197,489	1,307,469	
236	6		1,416	25,565	1,198,905	1,307,937	
237	6		1,422	25,571	1,200,327	1,308,399	
238	8		1,904	25,579	1,202,231	1,308,855	
239	7		1,673	25,586	1,203,904	1,309,303	
240	8		1,920	25,594	1,205,824	1,309,744	
241	5		1,205	25,599	1,207,029	1,310,177	
242	7		1,694	25,606	1,208,723	1,310,605	
243	3		729	25,609	1,209,452	1,311,026	
244	5		1,220	25,614	1,210,672	1,311,444	
245	7		1,715	25,621	1,212,387	1,311,857	
246	4		984	25,625	1,213,371	1,312,263	
247	6		1,482	25,631	1,214,853	1,312,665	
248	8		1,984	25,639	1,216,837	1,313,061	
249	6		1,494	25,645	1,218,331	1,313,449	
250	8		2,000	25,653	1,220,331	1,313,831	
251	9		2,259	25,662	1,222,590	1,314,205	
252	6		1,512	25,668	1,224,102	1,314,570	
253	4		1,012	25,672	1,225,114	1,314,929	
254	3		762	25,675	1,225,876	1,315,284	
255	1		255	25,676	1,226,131	1,315,636	
256	7		1,792	25,683	1,227,923	1,315,987	
257	6		1,542	25,689	1,229,465	1,316,331	
258	6		1,548	25,695	1,231,013	1,316,669	
259	7		1,813	25,702	1,232,826	1,317,001	
260	4		1,040	25,706	1,233,866	1,317,326	
261	4		1,044	25,710	1,234,910	1,317,647	
262	2		524	25,712	1,235,434	1,317,964	
263	4		1,052	25,716	1,236,486	1,318,279	
264	6		1,584	25,722	1,238,070	1,318,590	
265	6		1,590	25,728	1,239,660	1,318,895	
266	3		798	25,731	1,240,458	1,319,194	
267	2		534	25,733	1,240,992	1,319,490	
268	2		536	25,735	1,241,528	1,319,784	
269	2		538	25,737	1,242,066	1,320,076	
270	6		1,620	25,743	1,243,686	1,320,366	
271	8		2,168	25,751	1,245,854	1,320,650	
272	2		544	25,753	1,246,398	1,320,926	
273	5		1,365	25,758	1,247,763	1,321,200	

**EPCOR Water
Paradise Valley Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

		Rate			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.08
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.29
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.27
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.85
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.35

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
274	6		1,644	25,764	1,249,407	1,321,469	
275	4		1,100	25,768	1,250,507	1,321,732	
276	3		828	25,771	1,251,335	1,321,991	
277	1		277	25,772	1,251,612	1,322,247	
278	4		1,112	25,776	1,252,724	1,322,502	
279	4		1,116	25,780	1,253,840	1,322,753	
280	2		560	25,782	1,254,400	1,323,000	
281	4		1,124	25,786	1,255,524	1,323,245	
282	6		1,692	25,792	1,257,216	1,323,486	
283	5		1,415	25,797	1,258,631	1,323,721	
284	2		568	25,799	1,259,199	1,323,951	
285	6		1,710	25,805	1,260,909	1,324,179	
286	5		1,430	25,810	1,262,339	1,324,401	
288	1		288	25,811	1,262,627	1,324,835	
289	2		578	25,813	1,263,205	1,325,051	
290	1		290	25,814	1,263,495	1,325,265	
291	3		873	25,817	1,264,368	1,325,478	
292	2		584	25,819	1,264,952	1,325,688	
293	3		879	25,822	1,265,831	1,325,896	
295	1		295	25,823	1,266,126	1,326,306	
296	2		592	25,825	1,266,718	1,326,510	
297	5		1,485	25,830	1,268,203	1,326,712	
298	5		1,490	25,835	1,269,693	1,326,909	
299	1		299	25,836	1,269,992	1,327,101	
300	2		600	25,838	1,270,592	1,327,292	
302	1		302	25,839	1,270,894	1,327,670	
304	4		1,216	25,843	1,272,110	1,328,046	
305	1		305	25,844	1,272,415	1,328,230	
306	1		306	25,845	1,272,721	1,328,413	
307	2		614	25,847	1,273,335	1,328,595	
308	2		616	25,849	1,273,951	1,328,775	
309	2		618	25,851	1,274,569	1,328,953	
310	3		930	25,854	1,275,499	1,329,129	
311	2		622	25,856	1,276,121	1,329,302	
312	1		312	25,857	1,276,433	1,329,473	
313	1		313	25,858	1,276,746	1,329,643	
314	1		314	25,859	1,277,060	1,329,812	
315	2		630	25,861	1,277,690	1,329,980	
316	3		948	25,864	1,278,638	1,330,146	
317	1		317	25,865	1,278,955	1,330,309	
318	3		954	25,868	1,279,909	1,330,471	
319	2		638	25,870	1,280,547	1,330,630	
320	1		320	25,871	1,280,867	1,330,787	
321	2		642	25,873	1,281,509	1,330,943	
322	1		322	25,874	1,281,831	1,331,097	
323	2		646	25,876	1,282,477	1,331,250	
324	2		648	25,878	1,283,125	1,331,401	
325	3		975	25,881	1,284,100	1,331,550	
326	1		326	25,882	1,284,426	1,331,696	
327	1		327	25,883	1,284,753	1,331,841	
328	2		656	25,885	1,285,409	1,331,985	
329	1		329	25,886	1,285,738	1,332,127	
330	1		330	25,887	1,286,068	1,332,268	
331	4		1,324	25,891	1,287,392	1,332,408	
333	1		333	25,892	1,287,725	1,332,680	
334	4		1,336	25,896	1,289,061	1,332,815	
335	1		335	25,897	1,289,396	1,332,946	
336	3		1,008	25,900	1,290,404	1,333,076	
337	1		337	25,901	1,290,741	1,333,203	
339	3		1,017	25,904	1,291,758	1,333,455	
340	1		340	25,905	1,292,098	1,333,578	
343	1		343	25,906	1,292,441	1,333,944	
346	1		346	25,907	1,292,787	1,334,307	
348	3		1,044	25,910	1,293,831	1,334,547	
349	3		1,047	25,913	1,294,878	1,334,664	
350	2		700	25,915	1,295,578	1,334,778	
351	3		1,053	25,918	1,296,631	1,334,890	
352	3		1,056	25,921	1,297,687	1,334,999	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.08
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.29
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.27
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.85
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.35

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
354	1		354	25,922	1,298,041	1,335,211	
356	4		1,424	25,926	1,299,465	1,335,421	
358	2		716	25,928	1,300,181	1,335,623	
360	1		360	25,929	1,300,541	1,335,821	
361	4		1,444	25,933	1,301,985	1,335,919	
363	1		363	25,934	1,302,348	1,336,107	
364	2		728	25,936	1,303,076	1,336,200	
368	1		368	25,937	1,303,444	1,336,564	
369	1		369	25,938	1,303,813	1,336,654	
370	2		740	25,940	1,304,553	1,336,743	
371	1		371	25,941	1,304,924	1,336,830	
372	1		372	25,942	1,305,296	1,336,916	
375	1		375	25,943	1,305,671	1,337,171	
376	3		1,128	25,946	1,306,799	1,337,255	
377	1		377	25,947	1,307,176	1,337,336	
378	1		378	25,948	1,307,554	1,337,416	
379	1		379	25,949	1,307,933	1,337,495	
381	1		381	25,950	1,308,314	1,337,651	
382	3		1,146	25,953	1,309,460	1,337,728	
385	1		385	25,954	1,309,845	1,337,950	
387	1		387	25,955	1,310,232	1,338,096	
388	2		776	25,957	1,311,008	1,338,168	
394	1		394	25,958	1,311,402	1,338,588	
395	1		395	25,959	1,311,797	1,338,657	
397	2		794	25,961	1,312,591	1,338,793	
404	1		404	25,962	1,312,995	1,339,255	
405	1		405	25,963	1,313,400	1,339,320	
406	1		406	25,964	1,313,806	1,339,384	
409	1		409	25,965	1,314,215	1,339,573	
411	1		411	25,966	1,314,626	1,339,697	
414	1		414	25,967	1,315,040	1,339,880	
415	1		415	25,968	1,315,455	1,339,940	
416	1		416	25,969	1,315,871	1,339,999	
419	1		419	25,970	1,316,290	1,340,173	
424	1		424	25,971	1,316,714	1,340,458	
429	1		429	25,972	1,317,143	1,340,738	
432	1		432	25,973	1,317,575	1,340,903	
434	1		434	25,974	1,318,009	1,341,011	
436	1		436	25,975	1,318,445	1,341,117	
437	1		437	25,976	1,318,882	1,341,169	
438	1		438	25,977	1,319,320	1,341,220	
439	1		439	25,978	1,319,759	1,341,270	
442	1		442	25,979	1,320,201	1,341,417	
444	1		444	25,980	1,320,645	1,341,513	
446	1		446	25,981	1,321,091	1,341,607	
447	1		447	25,982	1,321,538	1,341,653	
448	1		448	25,983	1,321,986	1,341,698	
453	1		453	25,984	1,322,439	1,341,918	
457	1		457	25,985	1,322,896	1,342,090	
458	2		916	25,987	1,323,812	1,342,132	
459	1		459	25,988	1,324,271	1,342,172	
462	2		924	25,990	1,325,195	1,342,289	
465	1		465	25,991	1,325,660	1,342,400	
468	1		468	25,992	1,326,128	1,342,508	
470	1		470	25,993	1,326,598	1,342,578	
476	1		476	25,994	1,327,074	1,342,782	
479	1		479	25,995	1,327,553	1,342,881	
481	1		481	25,996	1,328,034	1,342,945	
492	1		492	25,997	1,328,526	1,343,286	
501	1		501	25,998	1,329,027	1,343,556	
508	1		508	25,999	1,329,535	1,343,759	
513	1		513	26,000	1,330,048	1,343,899	
514	1		514	26,001	1,330,562	1,343,926	
517	1		517	26,002	1,331,079	1,344,004	
518	1		518	26,003	1,331,597	1,344,029	
534	1		534	26,004	1,332,131	1,344,413	
535	1		535	26,005	1,332,666	1,344,436	
537	1		537	26,006	1,333,203	1,344,480	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

		Rate			
		\$	50.90		
Tier 1	Break Over:	5,000	Gallons	Rate:	\$ 1.08
Tier 2	Break Over:	15,000	Gallons	Rate:	\$ 1.29
Tier 3	Break Over:	40,000	Gallons	Rate:	\$ 2.27
Tier 4	Break Over:	80,000	Gallons	Rate:	\$ 2.85
Tier 5	Break Over:	999,999,999	Gallons	Rate:	\$ 3.35

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
538	1	538	26,007	1,333,741	1,344,501	
539	1	539	26,008	1,334,280	1,344,521	
542	1	542	26,009	1,334,822	1,344,578	
553	1	553	26,010	1,335,375	1,344,776	
558	1	558	26,011	1,335,933	1,344,861	
566	1	566	26,012	1,336,499	1,344,989	
569	1	569	26,013	1,337,068	1,345,034	
575	1	575	26,014	1,337,643	1,345,118	
605	1	605	26,015	1,338,248	1,345,508	
615	2	1,230	26,017	1,339,478	1,345,628	
628	1	628	26,018	1,340,106	1,345,758	
652	1	652	26,019	1,340,758	1,345,974	
658	1	658	26,020	1,341,416	1,346,022	
682	1	682	26,021	1,342,098	1,346,190	
701	1	701	26,022	1,342,799	1,346,304	
776	1	776	26,023	1,343,575	1,346,679	
821	1	821	26,024	1,344,396	1,346,859	
932	1	932	26,025	1,345,328	1,347,192	
946	1	946	26,026	1,346,274	1,347,220	
2197	1	2,197	26,027	1,348,471	1,348,471	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	26,027	123,234	210,983	363,920	314,369	335,965	1,348,471
Partial Bills	182	779	1,269	2,330	2,110	2,107	8,594
	<u>26,209</u>	<u>124,013</u>	<u>212,252</u>	<u>366,250</u>	<u>316,479</u>	<u>338,072</u>	<u>1,357,065</u>

	Total
Revenues	\$ 4,607,151
Adjustment to General Ledger	\$ (1,434)
Original Billing Determinants	\$ 4,605,716

Average Bill Count	2,184
Average Consumption	51.778
Median Consumption	33.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2,196						
Average Revenues per Bill	2,098.05						
Total Annualized Revenues	\$ 4,607,151						
% of Total Revenues	29%	3%	6%	18%	20%	25%	
Annualized Revenues	<u>1,334,060</u>	<u>133,934</u>	<u>273,805</u>	<u>831,387</u>	<u>901,964</u>	<u>1,132,000</u>	<u>4,607,151</u>

Increase/(Decrease) from Annualization \$ 1,434

	Proposed Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer	2,196						
Consumption Rate	\$ 45.00	\$ 75,844	\$ 349,215	\$ 932,007			
# of Months	12	2,3771	3,5657	4,2788			
Proposed Revenues	<u>\$ 1,185,795</u>	<u>\$ 180,289</u>	<u>\$ 1,245,196</u>	<u>\$ 3,987,869</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,599,149</u>

Increase/(Decrease) for Proposed Revenues \$ 1,991,998

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$	91.63		
Tier 1	Break Over:		5,000	Gallons	Rate: \$ 1.08
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 1.29
Tier 3	Break Over:		40,000	Gallons	Rate: \$ 2.27
Tier 4	Break Over:		80,000	Gallons	Rate: \$ 2.85
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 3.35

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	20	0	20	0	0	0
1	10	10	30	10	2,177	
2	17	34	47	44	4,344	
3	23	69	70	113	6,494	
4	21	84	91	197	8,621	
5	23	115	114	312	10,727	
6	31	186	145	498	12,810	
7	38	266	183	764	14,862	
8	33	264	216	1,028	16,876	
9	36	324	252	1,352	18,857	
10	43	430	295	1,782	20,802	
11	50	550	345	2,332	22,704	
12	35	420	380	2,752	24,556	
13	41	533	421	3,285	26,373	
14	39	546	460	3,831	28,149	
15	47	705	507	4,536	29,886	
16	36	576	543	5,112	31,576	
17	43	731	586	5,843	33,230	
18	34	612	620	6,455	34,841	
19	31	589	651	7,044	36,418	
20	22	440	673	7,484	37,964	
21	24	504	697	7,988	39,488	
22	32	704	729	8,692	40,988	
23	22	506	751	9,198	42,456	
24	28	672	779	9,870	43,902	
25	22	550	801	10,420	45,320	
26	22	572	823	10,992	46,716	
27	28	756	851	11,748	48,090	
28	20	560	871	12,308	49,436	
29	17	493	888	12,801	50,762	
30	16	480	904	13,281	52,071	
31	13	403	917	13,684	53,364	
32	15	480	932	14,164	54,644	
33	21	693	953	14,857	55,909	
34	21	714	974	15,571	57,153	
35	15	525	989	16,096	58,376	
36	13	468	1,002	16,564	59,584	
37	19	703	1,021	17,267	60,779	
38	19	722	1,040	17,989	61,955	
39	16	624	1,056	18,613	63,112	
40	16	640	1,072	19,253	64,253	
41	13	533	1,085	19,786	65,378	
42	14	588	1,099	20,374	66,490	
43	12	516	1,111	20,890	67,588	
44	13	572	1,124	21,462	68,674	
45	15	675	1,139	22,137	69,747	
46	11	506	1,150	22,643	70,805	
47	10	470	1,160	23,113	71,852	
48	11	528	1,171	23,641	72,889	
49	16	784	1,187	24,425	73,915	
50	8	400	1,195	24,825	74,925	
51	11	561	1,206	25,386	75,927	
52	10	520	1,216	25,906	76,918	
53	8	424	1,224	26,330	77,899	
54	9	486	1,233	26,816	78,872	
55	11	605	1,244	27,421	79,836	
56	4	224	1,248	27,645	80,789	
57	8	456	1,256	28,101	81,738	
58	7	406	1,263	28,507	82,679	
59	16	944	1,279	29,451	83,613	
60	10	600	1,289	30,051	84,531	
61	8	488	1,297	30,539	85,439	
62	10	620	1,307	31,159	86,339	
63	10	630	1,317	31,789	87,229	
64	8	512	1,325	32,301	88,109	
65	7	455	1,332	32,756	88,981	
66	7	462	1,339	33,218	89,846	
67	17	1,139	1,356	34,357	90,704	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$	91.63		
Tier 1	Break Over:		5,000	Gallons	Rate: \$ 1.08
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 1.29
Tier 3	Break Over:		40,000	Gallons	Rate: \$ 2.27
Tier 4	Break Over:		80,000	Gallons	Rate: \$ 2.85
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 3.35

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
68	9	612	1,365	34,969	91,545	
69	5	345	1,370	35,314	92,377	
70	7	490	1,377	35,804	93,204	
71	6	426	1,383	36,230	94,024	
72	5	360	1,388	36,590	94,838	
73	7	511	1,395	37,101	95,647	
74	11	814	1,406	37,915	96,449	
75	4	300	1,410	38,215	97,240	
76	8	608	1,418	38,823	98,027	
77	8	616	1,426	39,439	98,806	
78	4	312	1,430	39,751	99,577	
79	5	395	1,435	40,146	100,344	
80	10	800	1,445	40,946	101,106	
81	8	648	1,453	41,594	101,858	
82	10	820	1,463	42,414	102,602	
83	11	913	1,474	43,327	103,336	
84	12	1,008	1,486	44,335	104,059	
85	8	680	1,494	45,015	104,770	
86	14	1,204	1,508	46,219	105,473	
87	7	609	1,515	46,828	106,162	
88	5	440	1,520	47,268	106,844	
89	13	1,157	1,533	48,425	107,521	
90	7	630	1,540	49,055	108,185	
91	8	728	1,548	49,783	108,842	
92	6	552	1,554	50,335	109,491	
93	8	744	1,562	51,079	110,134	
94	4	376	1,566	51,455	110,769	
95	15	1,425	1,581	52,880	111,400	
96	9	864	1,590	53,744	112,016	
97	8	776	1,598	54,520	112,623	
98	7	686	1,605	55,206	113,222	
99	4	396	1,609	55,602	113,814	
100	5	500	1,614	56,102	114,402	
101	8	808	1,622	56,910	114,985	
102	11	1,122	1,633	58,032	115,560	
103	5	515	1,638	58,547	116,124	
104	4	416	1,642	58,963	116,683	
105	6	630	1,648	59,593	117,238	
106	2	212	1,650	59,805	117,787	
107	6	642	1,656	60,447	118,334	
108	7	756	1,663	61,203	118,875	
109	3	327	1,666	61,530	119,409	
110	9	990	1,675	62,520	119,940	
111	8	888	1,683	63,408	120,462	
112	5	560	1,688	63,968	120,976	
113	2	226	1,690	64,194	121,485	
114	3	342	1,693	64,536	121,992	
115	2	230	1,695	64,766	122,496	
116	4	464	1,699	65,230	122,998	
117	2	234	1,701	65,464	123,496	
118	5	590	1,706	66,054	123,992	
119	7	833	1,713	66,887	124,483	
120	3	360	1,716	67,247	124,967	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$	91.63		
Tier 1	Break Over:		5,000	Gallons	Rate: \$ 1.08
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 1.29
Tier 3	Break Over:		40,000	Gallons	Rate: \$ 2.27
Tier 4	Break Over:		80,000	Gallons	Rate: \$ 2.85
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 3.35

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
121	13		1,573	1,729	68,820	125,448
122	2		244	1,731	69,064	125,916
123	8		984	1,739	70,048	126,382
124	5		620	1,744	70,668	126,840
125	6		750	1,750	71,418	127,293
126	2		252	1,752	71,670	127,740
127	7		889	1,759	72,559	128,185
128	1		128	1,760	72,687	128,623
129	9		1,161	1,769	73,848	129,060
130	8		1,040	1,777	74,888	129,488
131	2		262	1,779	75,150	129,908
132	9		1,188	1,788	76,338	130,326
133	4		532	1,792	76,870	130,735
134	4		536	1,796	77,406	131,140
135	7		945	1,803	78,351	131,541
136	6		816	1,809	79,167	131,935
137	4		548	1,813	79,715	132,323
139	7		973	1,820	80,688	133,091
140	2		280	1,822	80,968	133,468
141	4		564	1,826	81,532	133,843
142	6		852	1,832	82,384	134,214
144	6		864	1,838	83,248	134,944
145	5		725	1,843	83,973	135,303
146	4		584	1,847	84,557	135,657
147	7		1,029	1,854	85,586	136,007
148	4		592	1,858	86,178	136,350
149	4		596	1,862	86,774	136,689
151	7		1,057	1,869	87,831	137,359
152	5		760	1,874	88,591	137,687
153	3		459	1,877	89,050	138,010
154	2		308	1,879	89,358	138,330
155	4		620	1,883	89,978	138,648
156	2		312	1,885	90,290	138,962
157	2		314	1,887	90,604	139,274
158	5		790	1,892	91,394	139,584
159	7		1,113	1,899	92,507	139,889
160	2		320	1,901	92,827	140,187
161	6		966	1,907	93,793	140,483
162	2		324	1,909	94,117	140,773
164	4		656	1,913	94,773	141,349
165	5		825	1,918	95,598	141,633
166	1		166	1,919	95,764	141,912
167	3		501	1,922	96,265	142,190
168	4		672	1,926	96,937	142,465
169	3		507	1,929	97,444	142,736
170	4		680	1,933	98,124	143,004
171	3		513	1,936	98,637	143,268
172	1		172	1,937	98,809	143,529
173	2		346	1,939	99,155	143,789
174	2		348	1,941	99,503	144,047
175	3		525	1,944	100,028	144,303
176	2		352	1,946	100,380	144,556
177	3		531	1,949	100,911	144,807
178	1		178	1,950	101,089	145,055
181	4		724	1,954	101,813	145,796
182	4		728	1,958	102,541	146,039
183	1		183	1,959	102,724	146,278
185	2		370	1,961	103,094	146,754
186	4		744	1,965	103,838	146,990
187	6		1,122	1,971	104,960	147,222
188	1		188	1,972	105,148	147,448
189	5		945	1,977	106,093	147,673
191	1		191	1,978	106,284	148,113
192	4		768	1,982	107,052	148,332
193	5		965	1,987	108,017	148,547
195	1		195	1,988	108,212	148,967
197	3		591	1,991	108,803	149,385
198	2		396	1,993	109,199	149,591

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		Rate			
		\$ 91.63			
Tier 1	Break Over:	5,000 Gallons	Rate:	\$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate:	\$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate:	\$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate:	\$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$	3.35

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
199	2		398	1,995	109,597	149,795	
200	1		200	1,996	109,797	149,997	
201	2		402	1,998	110,199	150,198	
202	2		404	2,000	110,603	150,397	
203	1		203	2,001	110,806	150,594	
205	2		410	2,003	111,216	150,986	
207	1		207	2,004	111,423	151,374	
208	1		208	2,005	111,631	151,567	
209	3		627	2,008	112,258	151,759	
210	4		840	2,012	113,098	151,948	
211	2		422	2,014	113,520	152,133	
213	1		213	2,015	113,733	152,499	
214	2		428	2,017	114,161	152,681	
217	3		651	2,020	114,812	153,221	
220	2		440	2,022	115,252	153,752	
221	2		442	2,024	115,694	153,927	
223	4		892	2,028	116,586	154,273	
224	1		224	2,029	116,810	154,442	
225	3		675	2,032	117,485	154,610	
226	3		678	2,035	118,163	154,775	
227	1		227	2,036	118,390	154,937	
228	1		228	2,037	118,618	155,098	
230	2		460	2,039	119,078	155,418	
232	1		232	2,040	119,310	155,734	
233	4		932	2,044	120,242	155,891	
234	3		702	2,047	120,944	156,044	
235	1		235	2,048	121,179	156,194	
237	1		237	2,049	121,416	156,492	
238	1		238	2,050	121,654	156,640	
239	2		478	2,052	122,132	156,787	
240	1		240	2,053	122,372	156,932	
241	1		241	2,054	122,613	157,076	
244	1		244	2,055	122,857	157,505	
245	1		245	2,056	123,102	157,647	
247	2		494	2,058	123,596	157,929	
248	1		248	2,059	123,844	158,068	
249	1		249	2,060	124,093	158,206	
251	2		502	2,062	124,595	158,480	
252	1		252	2,063	124,847	158,615	
254	2		508	2,065	125,355	158,883	
256	3		768	2,068	126,123	159,147	
259	2		518	2,070	126,641	159,534	
262	2		524	2,072	127,165	159,915	
263	2		526	2,074	127,691	160,040	
264	1		264	2,075	127,955	160,163	
267	1		267	2,076	128,222	160,529	
271	2		542	2,078	128,764	161,013	
272	1		272	2,079	129,036	161,132	
273	2		546	2,081	129,582	161,250	
274	2		548	2,083	130,130	161,366	
275	1		275	2,084	130,405	161,480	
276	1		276	2,085	130,681	161,593	
277	2		554	2,087	131,235	161,705	
279	1		279	2,088	131,514	161,925	
282	1		282	2,089	131,796	162,252	
283	1		283	2,090	132,079	162,360	
285	3		855	2,093	132,934	162,574	
287	1		287	2,094	133,221	162,782	
289	2		578	2,096	133,799	162,988	
292	2		584	2,098	134,383	163,291	
293	2		586	2,100	134,969	163,390	
294	1		294	2,101	135,263	163,487	
296	3		888	2,104	136,151	163,679	
300	1		300	2,105	136,451	164,051	
304	1		304	2,106	136,755	164,419	
307	2		614	2,108	137,369	164,692	
314	2		628	2,110	137,997	165,315	
315	1		315	2,111	138,312	165,402	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1 1/2"

		<u>Rate</u>			
		\$	91.63		
Tier 1	Break Over:		5,000 Gallons	Rate:	\$ 1.08
Tier 2	Break Over:		15,000 Gallons	Rate:	\$ 1.29
Tier 3	Break Over:		40,000 Gallons	Rate:	\$ 2.27
Tier 4	Break Over:		80,000 Gallons	Rate:	\$ 2.85
Tier 5	Break Over:		999,999,999 Gallons	Rate:	\$ 3.35

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
316	1	1	316	2,112	138,628	165,488	
317	1	1	317	2,113	138,945	165,573	
321	1	1	321	2,114	139,266	165,909	
322	1	1	322	2,115	139,588	165,992	
325	1	1	325	2,116	139,913	166,238	
328	1	1	328	2,117	140,241	166,481	
334	1	1	334	2,118	140,575	166,961	
336	1	1	336	2,119	140,911	167,119	
341	1	1	341	2,120	141,252	167,509	
342	1	1	342	2,121	141,594	167,586	
343	1	1	343	2,122	141,937	167,662	
344	1	1	344	2,123	142,281	167,737	
345	1	1	345	2,124	142,626	167,811	
346	1	1	346	2,125	142,972	167,884	
347	1	1	347	2,126	143,319	167,956	
351	1	1	351	2,127	143,670	168,240	
354	1	1	354	2,128	144,024	168,450	
355	2	2	710	2,130	144,734	168,519	
358	1	1	358	2,131	145,092	168,720	
359	1	1	359	2,132	145,451	168,786	
361	1	1	361	2,133	145,812	168,916	
363	1	1	363	2,134	146,175	169,044	
367	1	1	367	2,135	146,542	169,296	
373	1	1	373	2,136	146,915	169,668	
380	2	2	760	2,138	147,675	170,095	
383	1	1	383	2,139	148,058	170,272	
395	1	1	395	2,140	148,453	170,968	
397	1	1	397	2,141	148,850	171,082	
402	1	1	402	2,142	149,252	171,362	
408	1	1	408	2,143	149,660	171,692	
411	1	1	411	2,144	150,071	171,854	
416	2	2	832	2,146	150,903	172,119	
418	1	1	418	2,147	151,321	172,221	
422	1	1	422	2,148	151,743	172,421	
424	1	1	424	2,149	152,167	172,519	
425	1	1	425	2,150	152,592	172,567	
430	1	1	430	2,151	153,022	172,802	
438	1	1	438	2,152	153,460	173,170	
458	1	1	458	2,153	153,918	174,070	
462	2	2	924	2,155	154,842	174,246	
466	1	1	466	2,156	155,308	174,414	
471	1	1	471	2,157	155,779	174,619	
481	1	1	481	2,158	156,260	175,019	
482	1	1	482	2,159	156,742	175,058	
486	1	1	486	2,160	157,228	175,210	
489	1	1	489	2,161	157,717	175,321	
491	1	1	491	2,162	158,208	175,393	
494	1	1	494	2,163	158,702	175,498	
498	1	1	498	2,164	159,200	175,634	
501	1	1	501	2,165	159,701	175,733	
504	1	1	504	2,166	160,205	175,829	
507	1	1	507	2,167	160,712	175,922	
510	1	1	510	2,168	161,222	176,012	
518	1	1	518	2,169	161,740	176,244	
527	1	1	527	2,170	162,267	176,496	
529	1	1	529	2,171	162,796	176,550	
546	1	1	546	2,172	163,342	176,992	
563	1	1	563	2,173	163,905	177,417	
580	1	1	580	2,174	164,485	177,825	
585	1	1	585	2,175	165,070	177,940	
586	1	1	586	2,176	165,656	177,962	
589	1	1	589	2,177	166,245	178,025	
611	1	1	611	2,178	166,856	178,465	
626	1	1	626	2,179	167,482	178,750	
631	1	1	631	2,180	168,113	178,840	
650	1	1	650	2,181	168,763	179,163	
653	1	1	653	2,182	169,416	179,211	
677	1	1	677	2,183	170,093	179,571	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

		Rate			
		\$ 91.63			
Tier 1	Break Over:	5,000 Gallons	Rate:	\$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate:	\$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate:	\$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate:	\$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$	3.35

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
696	1	696	2,184	170,789	179,837	
704	1	704	2,185	171,493	179,941	
711	1	711	2,186	172,204	180,025	
715	1	715	2,187	172,919	180,069	
740	1	740	2,188	173,659	180,319	
803	1	803	2,189	174,462	180,886	
805	1	805	2,190	175,267	180,902	
851	1	851	2,191	176,118	181,224	
925	1	925	2,192	177,043	181,668	
954	1	954	2,193	177,997	181,813	
959	1	959	2,194	178,956	181,833	
1072	1	1,072	2,195	180,028	182,172	
1086	1	1,086	2,196	181,114	182,200	
1278	1	1,278	2,197	182,392	182,392	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,197	10,727	19,159	34,367	36,853	81,286	182,392
Partial Bills	14	65	128	288	331	379	1,190
	<u>2,211</u>	<u>10,792</u>	<u>19,287</u>	<u>34,655</u>	<u>37,184</u>	<u>81,665</u>	<u>183,582</u>

							Total
Revenues	\$ 202,548	\$ 11,655	\$ 24,880	\$ 78,666	\$ 105,974	\$ 273,447	\$ 697,170
	29%	2%	4%	11%	15%	39%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 697,170

Average Bill Count	184
	<u>Total</u>
Average Consumption	83.050
Median Consumption	43.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	185						
Average Revenues per Bill	3,765.10						
Total Annualized Revenues	\$ 697,170						
% of Total Revenues	29%	2%	4%	11%	15%	39%	
Annualized Revenues	<u>202,548</u>	<u>11,655</u>	<u>24,880</u>	<u>78,666</u>	<u>105,974</u>	<u>273,447</u>	<u>697,170</u>

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	185						
Rate	\$ 90.00	\$ 3.5657	\$ 4.2788	\$ -	\$ -	\$ -	
# of Months	12						
Proposed Revenues	<u>\$ 199,980</u>	<u>\$ 346,960</u>	<u>\$ 369,162</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 916,102</u>

Increase/(Decrease) for Proposed Revenues \$ 218,932

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total			Consolidated Factor	
		Usage	# Bills	Usage		
0	96	0	96	0	0	
1	6	6	102	6	1,914	
2	18	36	120	42	3,822	
3	23	69	143	111	5,712	
4	13	52	156	163	7,579	
5	15	75	171	238	9,433	
6	14	84	185	322	11,272	
7	14	98	199	420	13,097	
8	26	208	225	628	14,908	
9	21	189	246	817	16,693	
10	13	130	259	947	18,457	
11	24	264	283	1,211	20,208	
12	27	324	310	1,535	21,935	
13	20	260	330	1,795	23,635	
14	27	378	357	2,173	25,315	
15	20	300	377	2,473	26,968	
16	28	448	405	2,921	28,601	
17	26	442	431	3,363	30,206	
18	37	666	468	4,029	31,785	
19	20	380	488	4,409	33,327	
20	23	460	511	4,869	34,849	
21	20	420	531	5,289	36,348	
22	20	440	551	5,729	37,827	
23	31	713	582	6,442	39,286	
24	15	360	597	6,802	40,714	
25	15	375	612	7,177	42,127	
26	20	520	632	7,697	43,525	
27	16	432	648	8,129	44,903	
28	12	336	660	8,465	46,265	
29	13	377	673	8,842	47,615	
30	14	420	687	9,262	48,952	
31	16	496	703	9,758	50,275	
32	15	480	718	10,238	51,582	
33	17	561	735	10,799	52,874	
34	8	272	743	11,071	54,149	
35	18	630	761	11,701	55,416	
36	12	432	773	12,133	56,665	
37	9	333	782	12,466	57,902	
38	12	456	794	12,922	59,130	
39	14	546	808	13,468	60,346	
40	12	480	820	13,948	61,548	
41	11	451	831	14,399	62,738	
42	14	588	845	14,987	63,917	
43	8	344	853	15,331	65,082	
44	11	484	864	15,815	66,239	
45	9	405	873	16,220	67,385	
46	8	368	881	16,588	68,522	
47	9	423	890	17,011	69,651	
48	10	480	900	17,491	70,771	
49	14	686	914	18,177	71,881	
50	15	750	929	18,927	72,977	
51	11	561	940	19,488	74,058	
52	12	624	952	20,112	75,128	
53	15	795	967	20,907	76,186	
54	9	486	976	21,393	77,229	
55	13	715	989	22,108	78,263	
56	5	280	994	22,388	79,284	
57	7	399	1,001	22,787	80,300	
58	5	290	1,006	23,077	81,309	
59	9	531	1,015	23,608	82,313	
60	17	1,020	1,032	24,628	83,308	
61	9	549	1,041	25,177	84,286	
62	8	496	1,049	25,673	85,255	
63	9	567	1,058	26,240	86,216	
64	3	192	1,061	26,432	87,168	
65	8	520	1,069	26,952	88,117	
66	6	396	1,075	27,348	89,058	
67	12	804	1,087	28,152	89,993	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	10	680	1,097	28,832	90,916	
69	9	621	1,106	29,453	91,829	
70	11	770	1,117	30,223	92,733	
71	7	497	1,124	30,720	93,626	
72	5	360	1,129	31,080	94,512	
73	8	584	1,137	31,664	95,393	
74	9	666	1,146	32,330	96,266	
75	4	300	1,150	32,630	97,130	
76	12	912	1,162	33,542	97,990	
77	10	770	1,172	34,312	98,838	
78	3	234	1,175	34,546	99,676	
79	5	395	1,180	34,941	100,511	
80	4	320	1,184	35,261	101,341	
81	6	486	1,190	35,747	102,167	
82	4	328	1,194	36,075	102,987	
83	5	415	1,199	36,490	103,803	
84	3	252	1,202	36,742	104,614	
85	7	595	1,209	37,337	105,422	
86	5	430	1,214	37,767	106,223	
87	4	348	1,218	38,115	107,019	
88	9	792	1,227	38,907	107,811	
89	3	267	1,230	39,174	108,594	
90	2	180	1,232	39,354	109,374	
91	6	546	1,238	39,900	110,152	
92	5	460	1,243	40,360	110,924	
93	4	372	1,247	40,732	111,691	
94	4	376	1,251	41,108	112,454	
95	6	570	1,257	41,678	113,213	
96	5	480	1,262	42,158	113,966	
97	6	582	1,268	42,740	114,714	
98	7	686	1,275	43,426	115,456	
99	6	594	1,281	44,020	116,191	
100	2	200	1,283	44,220	116,920	
101	4	404	1,287	44,624	117,647	
102	7	714	1,294	45,338	118,370	
103	1	103	1,295	45,441	119,086	
104	5	520	1,300	45,961	119,801	
105	4	420	1,304	46,381	120,511	
106	4	424	1,308	46,805	121,217	
107	8	856	1,316	47,661	121,919	
108	2	216	1,318	47,877	122,613	
109	5	545	1,323	48,422	123,305	
110	7	770	1,330	49,192	123,992	
111	8	888	1,338	50,080	124,672	
112	5	560	1,343	50,640	125,344	
113	2	226	1,345	50,866	126,011	
114	8	912	1,353	51,778	126,676	
115	6	690	1,359	52,468	127,333	
116	3	348	1,362	52,816	127,984	
117	4	468	1,366	53,284	128,632	
118	2	236	1,368	53,520	129,276	
119	6	714	1,374	54,234	129,918	
120	2	240	1,376	54,474	130,554	
121	3	363	1,379	54,837	131,188	
122	6	732	1,385	55,569	131,819	
123	4	492	1,389	56,061	132,444	
124	5	620	1,394	56,681	133,065	
125	3	375	1,397	57,056	133,681	
126	12	1,512	1,409	58,568	134,294	
127	2	254	1,411	58,822	134,895	
128	1	128	1,412	58,950	135,494	
129	6	774	1,418	59,724	136,092	
130	5	650	1,423	60,374	136,684	
131	3	393	1,426	60,767	137,271	
132	8	1,056	1,434	61,823	137,855	
133	1	133	1,435	61,956	138,431	
134	6	804	1,441	62,760	139,006	
135	7	945	1,448	63,705	139,575	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
136	4		544	1,452	64,249	140,137
137	5		685	1,457	64,934	140,695
138	2		276	1,459	65,210	141,248
139	6		834	1,465	66,044	141,799
140	2		280	1,467	66,324	142,344
141	3		423	1,470	66,747	142,887
142	4		568	1,474	67,315	143,427
143	2		286	1,476	67,601	143,963
144	5		720	1,481	68,321	144,497
145	2		290	1,483	68,611	145,026
146	2		292	1,485	68,903	145,553
147	5		735	1,490	69,638	146,078
149	3		447	1,493	70,085	147,118
150	4		600	1,497	70,685	147,635
151	8	1,208	1,208	1,505	71,893	148,148
152	4		608	1,509	72,501	148,653
153	4		612	1,513	73,113	149,154
154	2		308	1,515	73,421	149,651
155	3		465	1,518	73,886	150,146
156	3		468	1,521	74,354	150,638
157	4		628	1,525	74,982	151,127
158	2		316	1,527	75,298	151,612
159	3		477	1,530	75,775	152,095
160	3		480	1,533	76,255	152,575
161	7	1,127	1,127	1,540	77,382	153,052
162	8	1,296	1,296	1,548	78,678	153,522
163	2		326	1,550	79,004	153,984
164	2		328	1,552	79,332	154,444
165	5		825	1,557	80,157	154,902
166	3		498	1,560	80,655	155,355
167	4		668	1,564	81,323	155,805
168	3		504	1,567	81,827	156,251
169	6	1,014	1,014	1,573	82,841	156,694
170	5		850	1,578	83,691	157,131
172	3		516	1,581	84,207	157,995
173	4		692	1,585	84,899	158,424
174	5		870	1,590	85,769	158,849
175	4		700	1,594	86,469	159,269
176	2		352	1,596	86,821	159,685
177	2		354	1,598	87,175	160,099
178	4		712	1,602	87,887	160,511
179	5		895	1,607	88,782	160,919
180	3		540	1,610	89,322	161,322
181	5		905	1,615	90,227	161,722
182	5		910	1,620	91,137	162,117
183	1		183	1,621	91,320	162,507
184	4		736	1,625	92,056	162,896
185	4		740	1,629	92,796	163,281
186	2		372	1,631	93,168	163,662
187	4		748	1,635	93,916	164,041
188	2		376	1,637	94,292	164,416
189	3		567	1,640	94,859	164,789
190	3		570	1,643	95,429	165,159
191	4		764	1,647	96,193	165,526
192	5		960	1,652	97,153	165,889
193	3		579	1,655	97,732	166,247
194	3		582	1,658	98,314	166,602
195	2		390	1,660	98,704	166,954
196	3		588	1,663	99,292	167,304
197	1		197	1,664	99,489	167,651
198	2		396	1,666	99,885	167,997
199	2		398	1,668	100,283	168,341
200	3		600	1,671	100,883	168,683
201	5	1,005	1,005	1,676	101,888	169,022
202	2		404	1,678	102,292	169,356
203	2		406	1,680	102,698	169,688
204	3		612	1,683	103,310	170,018
205	2		410	1,685	103,720	170,345

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
206	3	618	1,688	104,338	170,670	
207	1	207	1,689	104,545	170,992	
208	2	416	1,691	104,961	171,313	
209	3	627	1,694	105,588	171,632	
210	1	210	1,695	105,798	171,948	
211	2	422	1,697	106,220	172,263	
212	3	636	1,700	106,856	172,576	
213	1	213	1,701	107,069	172,886	
214	2	428	1,703	107,497	173,195	
215	1	215	1,704	107,712	173,502	
216	1	216	1,705	107,928	173,808	
217	3	651	1,708	108,579	174,113	
218	3	654	1,711	109,233	174,415	
219	4	876	1,715	110,109	174,714	
220	4	880	1,719	110,989	175,009	
221	2	442	1,721	111,431	175,300	
223	3	669	1,724	112,100	175,878	
224	1	224	1,725	112,324	176,164	
226	2	452	1,727	112,776	176,734	
227	3	681	1,730	113,457	177,017	
228	1	228	1,731	113,685	177,297	
229	2	458	1,733	114,143	177,576	
230	2	460	1,735	114,603	177,853	
231	2	462	1,737	115,065	178,128	
233	2	466	1,739	115,531	178,674	
234	1	234	1,740	115,765	178,945	
236	1	236	1,741	116,001	179,485	
237	1	237	1,742	116,238	179,754	
238	4	952	1,746	117,190	180,022	
239	2	478	1,748	117,668	180,286	
242	2	484	1,750	118,152	181,072	
243	1	243	1,751	118,395	181,332	
244	4	976	1,755	119,371	181,591	
245	4	980	1,759	120,351	181,846	
246	1	246	1,760	120,597	182,097	
247	4	988	1,764	121,585	182,347	
248	3	744	1,767	122,329	182,593	
249	1	249	1,768	122,578	182,836	
250	2	500	1,770	123,078	183,078	
251	1	251	1,771	123,329	183,318	
252	1	252	1,772	123,581	183,557	
253	1	253	1,773	123,834	183,795	
257	2	514	1,775	124,348	184,743	
258	1	258	1,776	124,606	184,978	
259	2	518	1,778	125,124	185,212	
261	5	1,305	1,783	126,429	185,676	
262	1	262	1,784	126,691	185,903	
263	2	526	1,786	127,217	186,129	
264	2	528	1,788	127,745	186,353	
265	2	530	1,790	128,275	186,575	
266	1	266	1,791	128,541	186,795	
268	3	804	1,794	129,345	187,233	
269	1	269	1,795	129,614	187,449	
270	1	270	1,796	129,884	187,664	
271	1	271	1,797	130,155	187,878	
272	1	272	1,798	130,427	188,091	
273	1	273	1,799	130,700	188,303	
274	3	822	1,802	131,522	188,514	
275	2	550	1,804	132,072	188,722	
277	1	277	1,805	132,349	189,134	
279	2	558	1,807	132,907	189,544	
280	3	840	1,810	133,747	189,747	
283	1	283	1,811	134,030	190,347	
286	1	286	1,812	134,316	190,944	
287	2	574	1,814	134,890	191,142	
288	1	288	1,815	135,178	191,338	
289	1	289	1,816	135,467	191,533	
291	2	582	1,818	136,049	191,921	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
295	1	1	295	1,819	136,344	192,689
296	1	1	296	1,820	136,640	192,880
297	1	1	297	1,821	136,937	193,070
298	2	2	596	1,823	137,533	193,259
299	2	2	598	1,825	138,131	193,446
300	1	1	300	1,826	138,431	193,631
302	1	1	302	1,827	138,733	193,999
303	2	2	606	1,829	139,339	194,182
304	3	3	912	1,832	140,251	194,363
305	1	1	305	1,833	140,556	194,541
309	1	1	309	1,834	140,865	195,249
313	1	1	313	1,835	141,178	195,953
318	1	1	318	1,836	141,496	196,828
319	1	1	319	1,837	141,815	197,002
322	1	1	322	1,838	142,137	197,521
323	1	1	323	1,839	142,460	197,693
326	2	2	652	1,841	143,112	198,206
327	3	3	981	1,844	144,093	198,375
328	4	4	1,312	1,848	145,405	198,541
330	1	1	330	1,849	145,735	198,865
331	1	1	331	1,850	146,066	199,026
332	3	3	996	1,853	147,062	199,186
337	1	1	337	1,854	147,399	199,971
338	4	4	1,352	1,858	148,751	200,127
339	1	1	339	1,859	149,090	200,279
340	1	1	340	1,860	149,430	200,430
341	1	1	341	1,861	149,771	200,580
342	2	2	684	1,863	150,455	200,729
344	1	1	344	1,864	150,799	201,023
345	1	1	345	1,865	151,144	201,169
348	1	1	348	1,866	151,492	201,604
349	2	2	698	1,868	152,190	201,748
350	1	1	350	1,869	152,540	201,890
352	1	1	352	1,870	152,892	202,172
353	1	1	353	1,871	153,245	202,312
357	1	1	357	1,872	153,602	202,868
359	2	2	718	1,874	154,320	203,144
361	1	1	361	1,875	154,681	203,416
363	1	1	363	1,876	155,044	203,686
366	2	2	732	1,878	155,776	204,088
367	2	2	734	1,880	156,510	204,220
369	2	2	738	1,882	157,248	204,480
371	1	1	371	1,883	157,619	204,736
372	1	1	372	1,884	157,991	204,863
376	3	3	1,128	1,887	159,119	205,367
377	1	1	377	1,888	159,496	205,490
378	1	1	378	1,889	159,874	205,612
379	2	2	758	1,891	160,632	205,733
383	1	1	383	1,892	161,015	206,209
389	1	1	389	1,893	161,404	206,917
391	1	1	391	1,894	161,795	207,151
393	1	1	393	1,895	162,188	207,383
395	1	1	395	1,896	162,583	207,613
397	1	1	397	1,897	162,980	207,841
398	1	1	398	1,898	163,378	207,954
399	1	1	399	1,899	163,777	208,066
402	3	3	1,206	1,902	164,983	208,399
405	1	1	405	1,903	165,388	208,723
409	1	1	409	1,904	165,797	209,151
410	1	1	410	1,905	166,207	209,257
411	1	1	411	1,906	166,618	209,362
412	1	1	412	1,907	167,030	209,466
416	1	1	416	1,908	167,446	209,878
417	1	1	417	1,909	167,863	209,980
418	1	1	418	1,910	168,281	210,081
419	1	1	419	1,911	168,700	210,181
420	1	1	420	1,912	169,120	210,280
424	1	1	424	1,913	169,544	210,672

**EPCOR Water
Paradise Valley Water
Group A - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
Description: Paradise Valley Residential 2"

Rate
\$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.08
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.29
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.27
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.85
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.35

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
430	1	1	430	1,914	169,974	211,254
441	1	1	441	1,915	170,415	212,310
443	1	1	443	1,916	170,858	212,500
447	2	1	894	1,918	171,752	212,876
448	1	1	448	1,919	172,200	212,968
453	2	1	906	1,921	173,106	213,423
457	1	1	457	1,922	173,563	213,779
461	1	1	461	1,923	174,024	214,131
462	1	1	462	1,924	174,486	214,218
464	1	1	464	1,925	174,950	214,390
466	2	1	932	1,927	175,882	214,560
469	1	1	469	1,928	176,351	214,809
474	1	1	474	1,929	176,825	215,219
481	1	1	481	1,930	177,306	215,786
485	1	1	485	1,931	177,791	216,106
486	2	1	972	1,933	178,763	216,185
489	2	1	978	1,935	179,741	216,416
490	1	1	490	1,936	180,231	216,491
494	3	1	1,482	1,939	181,713	216,787
498	1	1	498	1,940	182,211	217,071
500	1	1	500	1,941	182,711	217,211
506	1	1	506	1,942	183,217	217,625
512	1	1	512	1,943	183,729	218,033
525	1	1	525	1,944	184,254	218,904
526	1	1	526	1,945	184,780	218,970
528	1	1	528	1,946	185,308	219,100
533	1	1	533	1,947	185,841	219,420
536	2	1	1,072	1,949	186,913	219,609
550	1	1	550	1,950	187,463	220,463
554	1	1	554	1,951	188,017	220,703
555	1	1	555	1,952	188,572	220,762
556	1	1	556	1,953	189,128	220,820
559	1	1	559	1,954	189,687	220,991
563	1	1	563	1,955	190,250	221,215
564	1	1	564	1,956	190,814	221,270
592	1	1	592	1,957	191,406	222,782
594	1	1	594	1,958	192,000	222,888
603	1	1	603	1,959	192,603	223,356
608	1	1	608	1,960	193,211	223,611
609	1	1	609	1,961	193,820	223,661
618	1	1	618	1,962	194,438	224,102
623	1	1	623	1,963	195,061	224,342
628	1	1	628	1,964	195,689	224,577
631	1	1	631	1,965	196,320	224,715
638	1	1	638	1,966	196,958	225,030
642	1	1	642	1,967	197,600	225,206
648	1	1	648	1,968	198,248	225,464
654	1	1	654	1,969	198,902	225,716
665	1	1	665	1,970	199,567	226,167
670	1	1	670	1,971	200,237	226,367
684	1	1	684	1,972	200,921	226,913
687	1	1	687	1,973	201,608	227,027
692	1	1	692	1,974	202,300	227,212
704	1	1	704	1,975	203,004	227,644
710	1	1	710	1,976	203,714	227,854
729	1	1	729	1,977	204,443	228,500
730	1	1	730	1,978	205,173	228,533
732	1	1	732	1,979	205,905	228,597
735	1	1	735	1,980	206,640	228,690
755	1	1	755	1,981	207,395	229,290
808	1	1	808	1,982	208,203	230,827
826	1	1	826	1,983	209,029	231,331
831	1	1	831	1,984	209,860	231,466
842	1	1	842	1,985	210,702	231,752
878	1	1	878	1,986	211,580	232,652
888	1	1	888	1,987	212,468	232,892
927	1	1	927	1,988	213,395	233,789
982	1	1	982	1,989	214,377	234,999

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 378 of 432
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		Rate			
		\$	142.53		
Tier 1	Break Over:		5,000	Gallons	Rate: \$ 1.08
Tier 2	Break Over:		15,000	Gallons	Rate: \$ 1.29
Tier 3	Break Over:		40,000	Gallons	Rate: \$ 2.27
Tier 4	Break Over:		80,000	Gallons	Rate: \$ 2.85
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 3.35

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
983	1		983	1,990	215,360	235,020
993	1		993	1,991	216,353	235,220
1019	1		1,019	1,992	217,372	235,714
1039	1		1,039	1,993	218,411	236,074
1071	1		1,071	1,994	219,482	236,618
1075	1		1,075	1,995	220,557	236,682
1090	1		1,090	1,996	221,647	236,907
1100	1		1,100	1,997	222,747	237,047
1110	1		1,110	1,998	223,857	237,177
1135	1		1,135	1,999	224,992	237,477
1144	1		1,144	2,000	226,136	237,576
1209	1		1,209	2,001	227,345	238,226
1246	1		1,246	2,002	228,591	238,559
1271	1		1,271	2,003	229,862	238,759
1333	1		1,333	2,004	231,195	239,193
1415	1		1,415	2,005	232,610	239,685
1454	1		1,454	2,006	234,064	239,880
1610	1		1,610	2,007	235,674	240,504
1632	1		1,632	2,008	237,306	240,570
1767	1		1,767	2,009	239,073	240,840
1910	1		1,910	2,010	240,983	240,983

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,010	9,433	17,535	34,580	39,793	139,642	240,983
Partial Bills	11	46	88	189	219	2,320	2,864
	<u>2,021</u>	<u>9,479</u>	<u>17,623</u>	<u>34,769</u>	<u>40,012</u>	<u>141,962</u>	<u>243,847</u>

								Total						
Revenues	\$	288,063	\$	10,238	\$	22,734	\$	78,926	\$	114,035	\$	475,347	\$	989,343
		29%		1%		2%		8%		12%		48%		
Adjustment to General Ledger														\$ (961)
Original Billing Determinants														<u>\$ 988,382</u>

Average Bill Count	168
	Total
Average Consumption	120.652
Median Consumption	63.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	169						
Average Revenues per Bill	5,845.45						
Total Annualized Revenues \$	989,343						
% of Total Revenues	29%	1%	2%	8%	12%	48%	
Annualized Revenues	<u>288,063</u>	<u>10,238</u>	<u>22,734</u>	<u>78,926</u>	<u>114,035</u>	<u>475,347</u>	<u>989,343</u>

Increase/(Decrease) from Annualization \$ 961

	Proposed Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	169						
Rate \$	144.00	\$ 136,730	\$ 107,116	\$ -	\$ -	\$ -	
# of Months	12						
Proposed Revenues	<u>\$ 292,464</u>	<u>\$ 487,540</u>	<u>\$ 458,329</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,238,333</u>

Increase/(Decrease) for Proposed Revenues \$ 248,990

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
379 of 432
Witness: Boizelle

Rate Schedule: P1ME
Description: Paradise Valley Residential 3"

		Rate			
		\$ 300.21			
Tier 1	Break Over:	400,000	Gallons	Rate:	\$ 2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.41
Tier 3	Break Over:		Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	\$ -
Tier 5	Break Over:		Gallons	Rate:	\$ -

Year 2019							
Usage	# of Bills	Total		Cumulative		Consolidated	
		Usage	# Bills	Usage	Factor		
136	1	136	1	136	1,632		
143	1	143	2	279	1,709		
144	1	144	3	423	1,719		
153	1	153	4	576	1,800		
166	1	166	5	742	1,904		
191	1	191	6	933	2,079		
196	1	196	7	1,129	2,109		
203	1	203	8	1,332	2,144		
207	3	621	11	1,953	2,160		
208	1	208	12	2,161	2,161		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	2,161	-	-	-	-	2,161
Partial Bills	-	-	-	-	-	-	-
	12	2,161	-	-	-	-	2,161

								Total
Revenues	\$ 3,603	\$ 4,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,946
	45%	55%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 7,946

Average Bill Count	1
	Total
Average Consumption	180.083
Median Consumption	193.500

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	7,946.13						
Total Annualized Revenues \$	7,946						
% of Total Revenues	45%	55%	0%	0%	0%	0%	
Annualized Revenues	3,603	4,344	-	-	-	-	7,946
Increase/(Decrease) from Annualization							\$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	270.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 3,240	\$ 7,705	\$ -	\$ -	\$ 10,945
Increase/(Decrease) for Proposed Revenues					\$ 2,999

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 5/8" & 5/8"+

Rate
 \$ 26.98

Tier 1	Break Over:	400,000 Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.41
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	67	0	67	0	0	0
1	43	43	110	43	688	688
2	82	164	192	207	1,333	1,333
3	139	417	331	624	1,896	1,896
4	125	500	456	1,124	2,320	2,320
5	65	325	521	1,449	2,619	2,619
6	33	198	554	1,647	2,853	2,853
7	13	91	567	1,738	3,054	3,054
8	8	64	575	1,802	3,242	3,242
9	11	99	586	1,901	3,422	3,422
10	11	110	597	2,011	3,591	3,591
11	12	132	609	2,143	3,749	3,749
12	8	96	617	2,239	3,895	3,895
13	10	130	627	2,369	4,033	4,033
14	16	224	643	2,593	4,161	4,161
15	9	135	652	2,728	4,273	4,273
16	5	80	657	2,808	4,376	4,376
17	7	119	664	2,927	4,474	4,474
18	6	108	670	3,035	4,565	4,565
19	4	76	674	3,111	4,650	4,650
20	4	80	678	3,191	4,731	4,731
22	5	110	683	3,301	4,885	4,885
23	3	69	686	3,370	4,957	4,957
24	7	168	693	3,538	5,026	5,026
25	2	50	695	3,588	5,088	5,088
26	2	52	697	3,640	5,148	5,148
27	4	108	701	3,748	5,206	5,206
28	2	56	703	3,804	5,260	5,260
29	1	29	704	3,833	5,312	5,312
30	1	30	705	3,863	5,363	5,363
31	3	93	708	3,956	5,413	5,413
32	1	32	709	3,988	5,460	5,460
33	1	33	710	4,021	5,506	5,506
34	1	34	711	4,055	5,551	5,551
35	1	35	712	4,090	5,595	5,595
36	1	36	713	4,126	5,638	5,638
37	2	74	715	4,200	5,680	5,680
38	1	38	716	4,238	5,720	5,720
39	2	78	718	4,316	5,759	5,759
40	1	40	719	4,356	5,796	5,796
41	1	41	720	4,397	5,832	5,832
42	1	42	721	4,439	5,867	5,867
43	1	43	722	4,482	5,901	5,901
44	2	88	724	4,570	5,934	5,934
45	2	90	726	4,660	5,965	5,965
47	1	47	727	4,707	6,023	6,023
48	1	48	728	4,755	6,051	6,051
50	1	50	729	4,805	6,105	6,105
51	2	102	731	4,907	6,131	6,131
52	1	52	732	4,959	6,155	6,155
53	1	53	733	5,012	6,178	6,178
55	3	165	736	5,177	6,222	6,222
59	1	59	737	5,236	6,298	6,298
60	2	120	739	5,356	6,316	6,316
61	1	61	740	5,417	6,332	6,332
64	1	64	741	5,481	6,377	6,377
65	1	65	742	5,546	6,391	6,391
69	1	69	743	5,615	6,443	6,443
70	1	70	744	5,685	6,455	6,455
76	1	76	745	5,761	6,521	6,521
80	1	80	746	5,841	6,561	6,561
81	1	81	747	5,922	6,570	6,570
92	2	184	749	6,106	6,658	6,658
96	1	96	750	6,202	6,682	6,682
105	1	105	751	6,307	6,727	6,727
112	1	112	752	6,419	6,755	6,755
113	1	113	753	6,532	6,758	6,758
124	1	124	754	6,656	6,780	6,780

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
381 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 5/8" & 5/8"+

Rate
\$ 26.98

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
132	1	132	755	6,788	6,788	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	755	6,788	-	-	-	-	6,788
Partial Bills	1	1	-	-	-	-	1
	756	6,789	-	-	-	-	6,789

								Total			
Revenues	\$	20,397	\$	13,646	\$	-	\$	-	\$	34,043	
		60%		40%		0%		0%		0%	
Adjustment to General Ledger										\$	0
Original Billing Determinants										\$	34,043

Average Bill Count	63
	<u>Total</u>
Average Consumption	8.980
Median Consumption	4.000

Annualized Revenues

	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	63						
Average Revenues per Bill	539.65						
Total Annualized Revenues \$	34,043						
% of Total Revenues	60%	40%	0%	0%	0%	0%	
Annualized Revenues	20,397	13,646	-	-	-	-	34,043

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues

	Basic	Volumetric			Totals
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	63				
Rate \$	18.00	\$ 3,055	\$ 3,734	\$ -	
# of Months	12				
Proposed Revenues	\$ 13,626	\$ 10,893	\$ 15,977	\$ -	\$ 40,496

Increase/(Decrease) for Proposed Revenues \$ 6,453

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 3/4"

		Rate			
		\$ 29.68			
Tier 1	Break Over:	400,000	Gallons	Rate:	\$ 2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.41
Tier 3	Break Over:		Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	\$ -
Tier 5	Break Over:		Gallons	Rate:	\$ -

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
2	4	8	4	8	80	
3	3	9	7	17	116	
4	2	8	9	25	149	
5	2	10	11	35	180	
6	8	48	19	83	209	
7	2	14	21	97	230	
8	1	8	22	105	249	
12	1	12	23	117	321	
13	1	13	24	130	338	
19	1	19	25	149	434	
48	1	48	26	197	869	
51	1	51	27	248	911	
52	1	52	28	300	924	
60	1	60	29	360	1,020	
63	1	63	30	423	1,053	
64	1	64	31	487	1,063	
68	1	68	32	555	1,099	
69	1	69	33	624	1,107	
71	1	71	34	695	1,121	
73	1	73	35	768	1,133	
76	1	76	36	844	1,148	
79	1	79	37	923	1,160	
88	1	88	38	1,011	1,187	
92	1	92	39	1,103	1,195	
105	1	105	40	1,208	1,208	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	40	1,208	-	-	-	-	1,208
Partial Bills	1	3	-	-	-	-	3
	41	1,211	-	-	-	-	1,211

		Total
Revenues	\$ 1,210 \$ 2,434 \$ - \$ - \$ - \$ -	\$ 3,644
Adjustment to General Ledger	33% 67% 0% 0% 0% 0%	\$ -
Original Billing Determinants		\$ 3,644

Average Bill Count	3
	Total
Average Consumption	29.706
Median Consumption	7.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	3						
Average Revenues per Bill	1,066.55						
Total Annualized Revenues	\$ 3,644						
% of Total Revenues	33%	67%	0%	0%	0%	0%	
Annualized Revenues	1,210	2,434	-	-	-	-	3,644

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues			Totals	
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	3				
Rate	\$ 27.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 1,107	\$ 831	\$ 4,185	\$ -	\$ 6,122

Increase/(Decrease) for Proposed Revenues \$ 2,478

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 383 of 432
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	46	0	46	0	0	0
1	31	31	77	31	789	
2	35	70	112	101	1,547	
3	22	66	134	167	2,270	
4	25	100	159	267	2,971	
5	22	110	181	377	3,647	
6	29	174	210	551	4,301	
7	24	168	234	719	4,926	
8	27	216	261	935	5,527	
9	15	135	276	1,070	6,101	
10	19	190	295	1,260	6,660	
11	15	165	310	1,425	7,200	
12	9	108	319	1,533	7,725	
13	9	117	328	1,650	8,241	
14	5	70	333	1,720	8,748	
15	8	120	341	1,840	9,250	
16	3	48	344	1,888	9,744	
17	7	119	351	2,007	10,235	
18	6	108	357	2,115	10,719	
19	5	95	362	2,210	11,197	
20	9	180	371	2,390	11,670	
21	6	126	377	2,516	12,134	
22	6	132	383	2,648	12,592	
23	5	115	388	2,763	13,044	
24	9	216	397	2,979	13,491	
25	5	125	402	3,104	13,929	
26	7	182	409	3,286	14,362	
27	5	135	414	3,421	14,788	
28	5	140	419	3,561	15,209	
29	6	174	425	3,735	15,625	
30	4	120	429	3,855	16,035	
31	3	93	432	3,948	16,441	
32	9	288	441	4,236	16,844	
33	10	330	451	4,566	17,238	
34	6	204	457	4,770	17,622	
35	6	210	463	4,980	18,000	
36	5	180	468	5,160	18,372	
37	9	333	477	5,493	18,739	
38	6	228	483	5,721	19,097	
39	4	156	487	5,877	19,449	
40	5	200	492	6,077	19,797	
41	4	164	496	6,241	20,140	
42	8	336	504	6,577	20,479	
43	3	129	507	6,706	20,810	
44	7	308	514	7,014	21,138	
45	7	315	521	7,329	21,459	
46	6	276	527	7,605	21,773	
47	3	141	530	7,746	22,081	
48	3	144	533	7,890	22,386	
49	2	100	535	7,990	22,990	
50	1	51	536	8,041	23,290	
51	4	208	540	8,249	23,589	
52	3	159	543	8,408	23,884	
53	2	108	545	8,516	24,176	
54	1	55	546	8,571	24,466	
55	4	224	550	8,795	24,755	
56	2	114	552	8,909	25,040	
57	1	58	553	8,967	25,323	
58	5	295	558	9,262	25,605	
59	2	122	560	9,384	26,159	
60	3	186	563	9,570	26,434	
61	4	252	567	9,822	26,706	
62	1	64	568	9,886	26,974	
63	4	260	572	10,146	27,241	
64	3	198	575	10,344	27,504	
65	1	67	576	10,411	27,764	
66	2	136	578	10,547	28,023	
67	1	69	579	10,616	28,280	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total			Consolidated	
			Usage	# Bills	Usage	Factor	
70	4		280	583	10,896	28,536	
71	1		71	584	10,967	28,788	
73	3		219	587	11,186	29,290	
74	4		296	591	11,482	29,538	
75	1		75	592	11,557	29,782	
76	3		228	595	11,785	30,025	
77	3		231	598	12,016	30,265	
78	2		156	600	12,172	30,502	
79	3		237	603	12,409	30,737	
80	5		400	608	12,809	30,969	
81	4		324	612	13,133	31,196	
82	1		82	613	13,215	31,419	
85	3		255	616	13,470	32,085	
86	3		258	619	13,728	32,304	
87	2		174	621	13,902	32,520	
88	2		176	623	14,078	32,734	
89	1		89	624	14,167	32,946	
91	5		455	629	14,622	33,368	
92	1		92	630	14,714	33,574	
93	1		93	631	14,807	33,779	
94	1		94	632	14,901	33,983	
95	2		190	634	15,091	34,186	
96	3		288	637	15,379	34,387	
98	3		294	640	15,673	34,783	
99	1		99	641	15,772	34,978	
100	2		200	643	15,972	35,172	
101	2		202	645	16,174	35,364	
102	1		102	646	16,276	35,554	
104	1		104	647	16,380	35,932	
105	1		105	648	16,485	36,120	
106	2		212	650	16,697	36,307	
107	2		214	652	16,911	36,492	
108	2		216	654	17,127	36,675	
110	2		220	656	17,347	37,037	
112	1		112	657	17,459	37,395	
113	1		113	658	17,572	37,573	
114	4		456	662	18,028	37,750	
115	4		460	666	18,488	37,923	
116	1		116	667	18,604	38,092	
117	1		117	668	18,721	38,260	
118	1		118	669	18,839	38,427	
119	1		119	670	18,958	38,593	
121	1		121	671	19,079	38,923	
123	1		123	672	19,202	39,251	
125	2		250	674	19,452	39,577	
126	2		252	676	19,704	39,738	
127	3		381	679	20,085	39,897	
128	3		384	682	20,469	40,053	
129	1		129	683	20,598	40,206	
131	3		393	686	20,991	40,510	
133	2		266	688	21,257	40,808	
134	2		268	690	21,525	40,955	
137	2		274	692	21,799	41,390	
138	1		138	693	21,937	41,533	
139	1		139	694	22,076	41,675	
140	3		420	697	22,496	41,816	
141	2		282	699	22,778	41,954	
142	1		142	700	22,920	42,090	
143	1		143	701	23,063	42,225	
144	1		144	702	23,207	42,359	
145	1		145	703	23,352	42,492	
146	1		146	704	23,498	42,624	
147	2		294	706	23,792	42,755	
148	1		148	707	23,940	42,884	
149	2		298	709	24,238	43,012	
150	1		150	710	24,388	43,138	
151	3		453	713	24,841	43,263	
152	1		152	714	24,993	43,385	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
153	1	1	153	715	25,146	43,506
155	2	2	310	717	25,456	43,746
156	2	2	312	719	25,768	43,864
158	1	1	158	720	25,926	44,096
159	1	1	159	721	26,085	44,211
161	1	1	161	722	26,246	44,439
162	2	2	324	724	26,570	44,552
163	1	1	163	725	26,733	44,663
164	3	3	492	728	27,225	44,773
165	1	1	165	729	27,390	44,880
166	3	3	498	732	27,888	44,986
168	1	1	168	733	28,056	45,192
170	1	1	170	734	28,226	45,396
172	1	1	172	735	28,398	45,598
173	1	1	173	736	28,571	45,698
174	1	1	174	737	28,745	45,797
175	1	1	175	738	28,920	45,895
176	1	1	176	739	29,096	45,992
177	1	1	177	740	29,273	46,088
183	1	1	183	741	29,456	46,658
185	1	1	185	742	29,641	46,846
187	1	1	187	743	29,828	47,032
190	1	1	190	744	30,018	47,308
192	1	1	192	745	30,210	47,490
194	1	1	194	746	30,404	47,670
197	2	2	394	748	30,798	47,937
198	1	1	198	749	30,996	48,024
200	1	1	200	750	31,196	48,196
201	2	2	402	752	31,598	48,281
205	2	2	410	754	32,008	48,613
208	1	1	208	755	32,216	48,856
211	1	1	211	756	32,427	49,096
213	1	1	213	757	32,640	49,254
214	2	2	428	759	33,068	49,332
216	1	1	216	760	33,284	49,484
220	2	2	440	762	33,724	49,784
221	1	1	221	763	33,945	49,857
222	1	1	222	764	34,167	49,929
223	1	1	223	765	34,390	50,000
225	1	1	225	766	34,615	50,140
228	1	1	228	767	34,843	50,347
230	1	1	230	768	35,073	50,483
234	1	1	234	769	35,307	50,751
235	1	1	235	770	35,542	50,817
237	1	1	237	771	35,779	50,947
238	2	2	476	773	36,255	51,011
240	1	1	240	774	36,495	51,135
241	1	1	241	775	36,736	51,196
242	1	1	242	776	36,978	51,256
245	1	1	245	777	37,223	51,433
246	2	2	492	779	37,715	51,491
247	2	2	494	781	38,209	51,547
250	2	2	500	783	38,709	51,709
252	1	1	252	784	38,961	51,813
257	1	1	257	785	39,218	52,068
259	1	1	259	786	39,477	52,168
260	2	2	520	788	39,997	52,217
261	1	1	261	789	40,258	52,264
267	1	1	267	790	40,525	52,540
273	1	1	273	791	40,798	52,810
276	1	1	276	792	41,074	52,942
282	1	1	282	793	41,356	53,200
283	1	1	283	794	41,639	53,242
291	1	1	291	795	41,930	53,570
295	2	2	590	797	42,520	53,730
296	2	2	592	799	43,112	53,768
303	1	1	303	800	43,415	54,020
309	3	3	927	803	44,342	54,230

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 386 of 432
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
315	1		315	804	44,657	54,422	
332	1		332	805	44,989	54,949	
343	1		343	806	45,332	55,279	
345	1		345	807	45,677	55,337	
346	1		346	808	46,023	55,365	
349	2		698	810	46,721	55,446	
358	1		358	811	47,079	55,671	
365	1		365	812	47,444	55,839	
370	1		370	813	47,814	55,954	
404	1		404	814	48,218	56,702	
406	1		406	815	48,624	56,744	
410	1		410	816	49,034	56,824	
417	1		417	817	49,451	56,957	
421	1		421	818	49,872	57,029	
471	1		471	819	50,343	57,879	
522	1		522	820	50,865	58,695	
598	1		598	821	51,463	59,835	
600	1		600	822	52,063	59,863	
658	1		658	823	52,721	60,617	
699	1		699	824	53,420	61,109	
701	1		701	825	54,121	61,131	
722	1		722	826	54,843	61,341	
735	1		735	827	55,578	61,458	
742	1		742	828	56,320	61,514	
744	1		744	829	57,064	61,528	
778	1		778	830	57,842	61,732	
810	1		810	831	58,652	61,892	
834	1		834	832	59,486	61,988	
872	1		872	833	60,358	62,102	
890	1		890	834	61,248	62,138	
1161	1		1,161	835	62,409	62,409	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
387 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.01
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.41
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	835	56,614	5,795				62,409
Partial Bills	2	54	-	-	-	-	54
	<u>837</u>	<u>56,668</u>	<u>5,795</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>62,463</u>

								Total									
Revenues	\$	42,607	\$	113,903	\$	13,957	\$	-	\$	-	\$	-	\$	-	\$	170,466	
		25%		67%		8%		0%		0%		0%		0%		(0)	
Adjustment to General Ledger																<u>\$</u>	<u>170,466</u>
Original Billing Determinants																	

	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Totals
Average Bill Count	70						
Average Consumption	74.621	67.6983	6.9230	0.0000	0.0000	0.0000	
Median Consumption	32.000						

Annualized Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	70						
Average Revenues per Bill	2,441.04						
Total Annualized Revenues	\$ 170,466						
% of Total Revenues	25%	67%	8%	0%	0%	0%	
Annualized Revenues	<u>42,607</u>	<u>113,903</u>	<u>13,957</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>170,466</u>

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Totals		
Average Customer Consumption	70						
Rate	\$ 45.00	\$ 11,724	\$ 50,739	-			
# of Months	12	3,5657	4,2788	-			
Proposed Revenues	<u>\$ 37,710</u>	<u>\$ 41,804</u>	<u>\$ 217,102</u>	<u>\$ -</u>	<u>\$ 296,616</u>		

Increase/(Decrease) for Proposed Revenues \$ 126,150

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1 1/2"

Rate
 \$ 91.63

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	17	0	17	0	0	
1	23	23	40	23	390	
2	17	34	57	57	757	
3	4	12	61	69	1,107	
4	5	20	66	89	1,453	
5	16	80	82	169	1,794	
6	17	102	99	271	2,119	
7	6	42	105	313	2,427	
8	5	40	110	353	2,729	
9	4	36	114	389	3,026	
10	4	40	118	429	3,319	
11	2	22	120	451	3,608	
12	5	60	125	511	3,895	
13	2	26	127	537	4,177	
14	1	14	128	551	4,457	
15	3	45	131	596	4,736	
16	2	32	133	628	5,012	
17	2	34	135	662	5,286	
18	3	54	138	716	5,558	
19	2	38	140	754	5,827	
20	4	80	144	834	6,094	
21	1	21	145	855	6,357	
22	5	110	150	965	6,619	
23	2	46	152	1,011	6,876	
24	2	48	154	1,059	7,131	
25	3	75	157	1,134	7,384	
26	3	78	160	1,212	7,634	
27	3	81	163	1,293	7,881	
28	2	56	165	1,349	8,125	
29	3	87	168	1,436	8,367	
30	3	90	171	1,526	8,606	
31	3	93	174	1,619	8,842	
32	1	32	175	1,651	9,075	
33	4	132	179	1,783	9,307	
34	3	102	182	1,885	9,535	
35	9	315	191	2,200	9,760	
36	2	72	193	2,272	9,976	
37	6	222	199	2,494	10,190	
38	2	76	201	2,570	10,398	
39	2	78	203	2,648	10,604	
40	3	120	206	2,768	10,808	
41	2	82	208	2,850	11,009	
43	1	43	209	2,893	11,407	
44	3	132	212	3,025	11,605	
45	2	90	214	3,115	11,800	
46	4	184	218	3,299	11,993	
47	3	141	221	3,440	12,182	
48	6	288	227	3,728	12,368	
49	1	49	228	3,777	12,548	
50	1	50	229	3,827	12,727	
51	3	153	232	3,980	12,905	
52	1	52	233	4,032	13,080	
53	1	53	234	4,085	13,254	
54	2	108	236	4,193	13,427	
55	4	220	240	4,413	13,598	
56	3	168	243	4,581	13,765	
57	2	114	245	4,695	13,929	
58	3	174	248	4,869	14,091	
59	2	118	250	4,987	14,250	
61	4	244	254	5,231	14,564	
65	2	130	256	5,361	15,176	
66	2	132	258	5,493	15,327	
68	3	204	261	5,697	15,625	
69	3	207	264	5,904	15,771	
70	1	70	265	5,974	15,914	
72	2	144	267	6,118	16,198	
73	1	73	268	6,191	16,338	
75	1	75	269	6,266	16,616	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1 1/2"

Rate
 \$ 91.63

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
77	3	231	272	6,497	16,892	
78	3	234	275	6,731	17,027	
79	1	79	276	6,810	17,159	
81	1	81	277	6,891	17,421	
82	3	246	280	7,137	17,551	
83	2	166	282	7,303	17,678	
84	1	84	283	7,387	17,803	
86	3	258	286	7,645	18,051	
87	1	87	287	7,732	18,172	
89	1	89	288	7,821	18,412	
92	1	92	289	7,913	18,769	
94	3	282	292	8,195	19,005	
96	1	96	293	8,291	19,235	
97	1	97	294	8,388	19,349	
99	3	297	297	8,685	19,575	
100	2	200	299	8,885	19,685	
101	1	101	300	8,986	19,793	
103	1	103	301	9,089	20,007	
104	1	104	302	9,193	20,113	
105	2	210	304	9,403	20,218	
107	2	214	306	9,617	20,424	
109	1	109	307	9,726	20,626	
111	1	111	308	9,837	20,826	
112	1	112	309	9,949	20,925	
115	1	115	310	10,064	21,219	
116	1	116	311	10,180	21,316	
117	3	351	314	10,531	21,412	
124	1	124	315	10,655	22,063	
125	2	250	317	10,905	22,155	
128	1	128	318	11,033	22,425	
129	1	129	319	11,162	22,514	
132	1	132	320	11,294	22,778	
133	1	133	321	11,427	22,865	
134	1	134	322	11,561	22,951	
136	1	136	323	11,697	23,121	
137	1	137	324	11,834	23,205	
140	2	280	326	12,114	23,454	
142	1	142	327	12,256	23,616	
143	1	143	328	12,399	23,696	
144	3	432	331	12,831	23,775	
146	1	146	332	12,977	23,927	
147	2	294	334	13,271	24,002	
148	1	148	335	13,419	24,075	
153	2	306	337	13,725	24,435	
155	1	155	338	13,880	24,575	
156	1	156	339	14,036	24,644	
158	1	158	340	14,194	24,780	
160	2	320	342	14,514	24,914	
162	1	162	343	14,676	25,044	
165	1	165	344	14,841	25,236	
166	1	166	345	15,007	25,299	
167	1	167	346	15,174	25,361	
169	1	169	347	15,343	25,483	
173	1	173	348	15,516	25,723	
174	1	174	349	15,690	25,782	
175	2	350	351	16,040	25,840	
177	1	177	352	16,217	25,952	
181	2	362	354	16,579	26,172	
186	1	186	355	16,765	26,437	
187	1	187	356	16,952	26,489	
193	1	193	357	17,145	26,795	
194	1	194	358	17,339	26,845	
200	1	200	359	17,539	27,139	
202	1	202	360	17,741	27,235	
204	1	204	361	17,945	27,329	
206	1	206	362	18,151	27,421	
208	1	208	363	18,359	27,511	
212	1	212	364	18,571	27,687	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
390 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1 1/2"

Rate
\$ 91.63

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
214	1		214	365	18,785	27,773	
215	1		215	366	19,000	27,815	
218	2		436	368	19,436	27,938	
221	1		221	369	19,657	28,055	
223	1		223	370	19,880	28,131	
224	1		224	371	20,104	28,168	
225	1		225	372	20,329	28,204	
226	1		226	373	20,555	28,239	
231	2		462	375	21,017	28,409	
236	1		236	376	21,253	28,569	
238	1		238	377	21,491	28,631	
240	1		240	378	21,731	28,691	
243	1		243	379	21,974	28,778	
246	1		246	380	22,220	28,862	
249	1		249	381	22,469	28,943	
258	1		258	382	22,727	29,177	
259	1		259	383	22,986	29,202	
262	1		262	384	23,248	29,274	
284	1		284	385	23,532	29,780	
310	1		310	386	23,842	30,352	
317	1		317	387	24,159	30,499	
337	1		337	388	24,496	30,899	
354	1		354	389	24,850	31,222	
364	1		364	390	25,214	31,402	
369	1		369	391	25,583	31,487	
374	1		374	392	25,957	31,567	
380	1		380	393	26,337	31,657	
390	1		390	394	26,727	31,797	
393	1		393	395	27,120	31,836	
402	1		402	396	27,522	31,944	
437	1		437	397	27,959	32,329	
481	1		481	398	28,440	32,769	
522	1		522	399	28,962	33,138	
546	1		546	400	29,508	33,330	
547	1		547	401	30,055	33,337	
568	1		568	402	30,623	33,463	
569	1		569	403	31,192	33,468	
609	1		609	404	31,801	33,628	
621	1		621	405	32,422	33,664	
671	1		671	406	33,093	33,764	
674	1		674	407	33,767	33,767	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
391 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1 1/2"

		<u>Rate</u>			
		\$	91.63		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.01
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.41
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	407	31,920	1,847				33,767
Partial Bills	1	173	-	-	-	-	173
	408	32,093	1,847	-	-	-	33,940

							Total
Revenues	\$	37,385	\$	64,507	\$	4,448	\$ 106,340
		35%		61%		4%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 106,340

Average Bill Count	34
	Total
Average Consumption	83.186
Median Consumption	45.000

Annualized Revenues							
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Totals
Average Customer Count	34						
Average Revenues per Bill	3,120.01						
Total Annualized Revenues \$	106,340						
% of Total Revenues	35%	61%	4%	0%	0%	0%	
Annualized Revenues	37,385	64,507	4,448	-	-	-	106,340
Increase/(Decrease) from Annualization							\$ (0)

Proposed Revenues								
	Basic	Tier 1	Tier 2	Tier 3				Totals
Average Customer Consumption	34							
Rate \$	90.00	\$ 3.5657	\$ 4.2788	\$ -				
# of Months	12							
Proposed Revenues	\$ 36,810	\$ 59,865	\$ 73,386	\$ -				\$ 170,060
Increase/(Decrease) for Proposed Revenues								\$ 63,720

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	105	0	105	0	105	0
1	13	13	118	13	131	1,704
2	9	18	127	31	140	3,395
3	10	30	137	61	150	5,077
4	6	24	143	85	156	6,749
5	11	55	154	140	167	8,415
6	9	54	163	194	176	10,070
7	10	70	173	264	186	11,716
8	9	72	182	336	195	13,352
9	13	117	195	453	208	14,979
10	3	30	198	483	211	16,593
11	10	110	208	593	218	18,204
12	3	36	211	629	221	19,805
13	8	104	219	733	229	21,403
14	19	266	238	999	238	22,993
15	9	135	247	1,134	247	24,564
16	12	192	259	1,326	259	26,126
17	9	153	268	1,479	268	27,676
18	7	126	275	1,605	275	29,217
19	12	228	287	1,833	287	30,751
20	4	80	291	1,913	291	32,273
21	7	147	298	2,060	298	33,791
22	9	198	307	2,258	307	35,302
23	3	69	310	2,327	310	36,804
24	13	312	323	2,639	323	38,303
25	5	125	328	2,764	328	39,789
26	5	130	333	2,894	333	41,270
27	6	162	339	3,056	339	42,746
28	7	196	346	3,252	346	44,216
29	2	58	348	3,310	348	45,679
30	5	150	353	3,460	353	47,140
31	6	186	359	3,646	359	48,596
32	7	224	366	3,870	366	50,046
33	3	99	369	3,969	369	51,489
34	12	408	381	4,377	381	52,929
35	8	280	389	4,657	389	54,357
36	8	288	397	4,945	397	55,777
37	12	444	409	5,389	409	57,189
38	8	304	417	5,693	417	58,589
39	6	234	423	5,927	423	59,981
40	13	520	436	6,447	436	61,367
41	8	328	444	6,775	444	62,740
42	9	378	453	7,153	453	64,105
43	7	301	460	7,454	460	65,461
44	12	528	472	7,982	472	66,810
45	10	450	482	8,432	482	68,147
46	12	552	494	8,984	494	69,474
47	12	564	506	9,548	506	70,789
48	7	336	513	9,884	513	72,092
49	5	245	518	10,129	518	73,388
50	9	450	527	10,579	527	74,679
51	7	357	534	10,936	534	75,961
52	9	468	543	11,404	543	77,236
53	7	371	550	11,775	550	78,502
54	4	216	554	11,991	554	79,761
55	7	385	561	12,376	561	81,016
56	9	504	570	12,880	570	82,264
57	9	513	579	13,393	579	83,503
58	5	290	584	13,683	584	84,733
59	3	177	587	13,860	587	85,958
60	9	540	596	14,400	596	87,180
61	10	610	606	15,010	606	88,393
62	7	434	613	15,444	613	89,596
63	4	252	617	15,696	617	90,792
64	3	192	620	15,888	620	91,984
65	4	260	624	16,148	624	93,173
66	17	1,122	641	17,270	641	94,358
67	14	938	655	18,208	655	95,526

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	8	544	663	18,752	663	96,680
69	11	759	674	19,511	674	97,826
70	2	140	676	19,651	676	98,961
71	6	426	682	20,077	682	100,094
72	4	288	686	20,365	686	101,221
73	4	292	690	20,657	690	102,344
74	3	222	693	20,879	693	103,463
75	6	450	699	21,329	699	104,579
76	3	228	702	21,557	702	105,689
77	2	154	704	21,711	704	106,796
78	7	546	711	22,257	711	107,901
79	2	158	713	22,415	713	108,999
80	3	240	716	22,655	716	110,095
81	1	81	717	22,736	717	111,188
82	5	410	722	23,146	722	112,280
83	10	830	732	23,976	732	113,367
84	2	168	734	24,144	734	114,444
85	2	170	736	24,314	736	115,519
86	6	516	742	24,830	742	116,592
87	7	609	749	25,439	749	117,659
88	3	264	752	25,703	752	118,719
89	3	267	755	25,970	755	119,776
90	8	720	763	26,690	763	120,830
91	5	455	768	27,145	768	121,876
92	6	552	774	27,697	774	122,917
93	2	186	776	27,883	776	123,952
94	6	564	782	28,447	782	124,985
95	5	475	787	28,922	787	126,012
96	4	384	791	29,306	791	127,034
97	3	291	794	29,597	794	128,052
98	3	294	797	29,891	797	129,067
99	7	693	804	30,584	804	130,079
100	2	200	806	30,784	806	131,084
101	3	303	809	31,087	809	132,087
102	3	306	812	31,393	812	133,087
103	1	103	813	31,496	813	134,084
104	5	520	818	32,016	818	135,080
106	6	636	824	32,652	824	137,062
107	2	214	826	32,866	826	138,047
108	2	216	828	33,082	828	139,030
109	2	218	830	33,300	830	140,011
110	5	550	835	33,850	835	140,990
111	5	555	840	34,405	840	141,964
112	2	224	842	34,629	842	142,933
113	3	339	845	34,968	845	143,900
114	1	114	846	35,082	846	144,864
115	4	460	850	35,542	850	145,827
116	4	464	854	36,006	854	146,786
117	6	702	860	36,708	860	147,741
118	4	472	864	37,180	864	148,690
119	5	595	869	37,775	869	149,635
120	3	360	872	38,135	872	150,575
121	5	605	877	38,740	877	151,512
122	1	122	878	38,862	878	152,444
123	6	738	884	39,600	884	153,375
124	5	620	889	40,220	889	154,300
125	3	375	892	40,595	892	155,220
126	2	252	894	40,847	894	156,137
127	4	508	898	41,355	898	157,052
128	3	384	901	41,739	901	157,963
129	4	516	905	42,255	905	158,871
130	4	520	909	42,775	909	159,775
131	2	262	911	43,037	911	160,675
132	6	792	917	43,829	917	161,573
133	5	665	922	44,494	922	162,465
134	4	536	926	45,030	926	163,352
135	5	675	931	45,705	931	164,235
136	5	680	936	46,385	936	165,113

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
138	4	552	940	46,937	166,859	
139	3	417	943	47,354	167,728	
140	2	280	945	47,634	168,594	
141	1	141	946	47,775	169,458	
142	6	852	952	48,627	170,321	
143	3	429	955	49,056	171,178	
144	5	720	960	49,776	172,032	
145	2	290	962	50,066	172,881	
147	3	441	965	50,507	174,575	
148	2	296	967	50,803	175,419	
149	2	298	969	51,101	176,261	
150	3	450	972	51,551	177,101	
151	1	151	973	51,702	177,938	
152	2	304	975	52,006	178,774	
153	2	306	977	52,312	179,608	
154	4	616	981	52,928	180,440	
155	2	310	983	53,238	181,268	
156	3	468	986	53,706	182,094	
157	6	942	992	54,648	182,917	
158	3	474	995	55,122	183,734	
159	5	795	1,000	55,917	184,548	
160	1	160	1,001	56,077	185,357	
161	3	483	1,004	56,560	186,165	
162	1	162	1,005	56,722	186,970	
164	2	328	1,007	57,050	188,578	
165	3	495	1,010	57,545	189,380	
166	3	498	1,013	58,043	190,179	
167	4	668	1,017	58,711	190,975	
168	3	504	1,020	59,215	191,767	
169	4	676	1,024	59,891	192,556	
170	1	170	1,025	60,061	193,341	
171	4	684	1,029	60,745	194,125	
172	2	344	1,031	61,089	194,905	
173	3	519	1,034	61,608	195,683	
174	2	348	1,036	61,956	196,458	
175	2	350	1,038	62,306	197,231	
176	3	528	1,041	62,834	198,002	
177	2	354	1,043	63,188	198,770	
178	4	712	1,047	63,900	199,536	
179	2	358	1,049	64,258	200,298	
180	1	180	1,050	64,438	201,058	
181	2	362	1,052	64,800	201,817	
182	7	1,274	1,059	66,074	202,574	
183	3	549	1,062	66,623	203,324	
184	2	368	1,064	66,991	204,071	
185	3	555	1,067	67,546	204,816	
186	3	558	1,070	68,104	205,558	
187	4	748	1,074	68,852	206,297	
188	11	2,068	1,085	70,920	207,032	
189	1	189	1,086	71,109	207,756	
190	3	570	1,089	71,679	208,479	
191	2	382	1,091	72,061	209,199	
192	6	1,152	1,097	73,213	209,917	
193	2	386	1,099	73,599	210,629	
194	2	388	1,101	73,987	211,339	
195	3	585	1,104	74,572	212,047	
196	3	588	1,107	75,160	212,752	
197	1	197	1,108	75,357	213,454	
199	6	1,194	1,114	76,551	214,856	
200	3	600	1,117	77,151	215,551	
201	3	603	1,120	77,754	216,243	
202	3	606	1,123	78,360	216,932	
203	1	203	1,124	78,563	217,618	
204	1	204	1,125	78,767	218,303	
205	3	615	1,128	79,382	218,987	
207	1	207	1,129	79,589	220,349	
209	5	1,045	1,134	80,634	221,709	
210	6	1,260	1,140	81,894	222,384	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000 Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.41
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
211	1		211	1,141	82,105	223,053
212	4		848	1,145	82,953	223,721
213	6		1,278	1,151	84,231	224,385
214	3		642	1,154	84,873	225,043
215	1		215	1,155	85,088	225,698
216	1		216	1,156	85,304	226,352
217	3		651	1,159	85,955	227,005
218	7		1,526	1,166	87,481	227,655
219	3		657	1,169	88,138	228,298
220	1		220	1,170	88,358	228,938
221	1		221	1,171	88,579	229,577
222	3		666	1,174	89,245	230,215
223	2		446	1,176	89,691	230,850
224	2		448	1,178	90,139	231,483
225	3		675	1,181	90,814	232,114
226	2		452	1,183	91,266	232,742
227	2		454	1,185	91,720	233,368
228	4		912	1,189	92,632	233,992
229	1		229	1,190	92,861	234,612
230	1		230	1,191	93,091	235,231
231	3		693	1,194	93,784	235,849
232	5		1,160	1,199	94,944	236,464
233	2		466	1,201	95,410	237,074
234	2		468	1,203	95,878	237,682
236	6		1,416	1,209	97,294	238,894
238	1		238	1,210	97,532	240,094
240	3		720	1,213	98,252	241,292
241	3		723	1,216	98,975	241,888
242	4		968	1,220	99,943	242,481
243	2		486	1,222	100,429	243,070
244	3		732	1,225	101,161	243,657
245	1		245	1,226	101,406	244,241
246	3		738	1,229	102,144	244,824
247	3		741	1,232	102,885	245,404
248	2		496	1,234	103,381	245,981
249	1		249	1,235	103,630	246,556
250	1		250	1,236	103,880	247,130
251	1		251	1,237	104,131	247,703
252	2		504	1,239	104,635	248,275
253	4		1,012	1,243	105,647	248,845
254	1		254	1,244	105,901	249,411
255	2		510	1,246	106,411	249,976
256	3		768	1,249	107,179	250,539
258	2		516	1,251	107,695	251,659
259	1		259	1,252	107,954	252,217
260	3		780	1,255	108,734	252,774
261	4		1,044	1,259	109,778	253,328
262	2		524	1,261	110,302	253,878
263	7		1,841	1,268	112,143	254,426
264	2		528	1,270	112,671	254,967
265	2		530	1,272	113,201	255,506
266	1		266	1,273	113,467	256,043
267	3		801	1,276	114,268	256,579
268	1		268	1,277	114,536	257,112
269	4		1,076	1,281	115,612	257,644
270	4		1,080	1,285	116,692	258,172
272	3		816	1,288	117,508	259,220
273	1		273	1,289	117,781	259,741
275	1		275	1,290	118,056	260,781
277	3		831	1,293	118,887	261,819
279	3		837	1,296	119,724	262,851
280	4		1,120	1,300	120,844	263,364
281	5		1,405	1,305	122,249	263,873
282	1		282	1,306	122,531	264,377
283	3		849	1,309	123,380	264,880
285	1		285	1,310	123,665	265,880
286	1		286	1,311	123,951	266,379
287	4		1,148	1,315	125,099	266,877

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
288	1	1	288	1,316	125,387	267,371
289	1	1	289	1,317	125,676	267,864
290	1	1	290	1,318	125,966	268,356
291	1	1	291	1,319	126,257	268,847
292	1	1	292	1,320	126,549	269,337
293	2	2	586	1,322	127,135	269,826
294	4	4	1,176	1,326	128,311	270,313
295	4	4	1,180	1,330	129,491	270,796
297	1	1	297	1,331	129,788	271,754
299	6	6	1,794	1,337	131,582	272,710
300	2	2	600	1,339	132,182	273,182
302	2	2	604	1,341	132,786	274,122
304	1	1	304	1,342	133,090	275,058
305	2	2	610	1,344	133,700	275,525
306	2	2	612	1,346	134,312	275,990
307	2	2	614	1,348	134,926	276,453
308	1	1	308	1,349	135,234	276,914
309	3	3	927	1,352	136,161	277,374
310	1	1	310	1,353	136,471	277,831
311	1	1	311	1,354	136,782	278,287
312	1	1	312	1,355	137,094	278,742
313	1	1	313	1,356	137,407	279,196
314	2	2	628	1,358	138,035	279,649
316	3	3	948	1,361	138,983	280,551
317	1	1	317	1,362	139,300	280,999
318	2	2	636	1,364	139,936	281,446
319	2	2	638	1,366	140,574	281,891
320	3	3	960	1,369	141,534	282,334
321	2	2	642	1,371	142,176	282,774
323	1	1	323	1,372	142,499	283,650
325	3	3	975	1,375	143,474	284,524
326	1	1	326	1,376	143,800	284,958
327	1	1	327	1,377	144,127	285,391
330	1	1	330	1,378	144,457	286,687
331	1	1	331	1,379	144,788	287,118
332	1	1	332	1,380	145,120	287,548
333	1	1	333	1,381	145,453	287,977
334	1	1	334	1,382	145,787	288,405
336	1	1	336	1,383	146,123	289,259
337	1	1	337	1,384	146,460	289,685
338	5	5	1,690	1,389	148,150	290,110
339	3	3	1,017	1,392	149,167	290,530
340	2	2	680	1,394	149,847	290,947
341	2	2	682	1,396	150,529	291,362
347	1	1	347	1,397	150,876	293,840
348	1	1	348	1,398	151,224	294,252
350	1	1	350	1,399	151,574	295,074
351	2	2	702	1,401	152,276	295,484
353	2	2	706	1,403	152,982	296,300
354	2	2	708	1,405	153,690	296,706
355	1	1	355	1,406	154,045	297,110
357	1	1	357	1,407	154,402	297,916
358	2	2	716	1,409	155,118	298,318
359	2	2	718	1,411	155,836	298,718
360	3	3	1,080	1,414	156,916	299,116
361	1	1	361	1,415	157,277	299,511
362	3	3	1,086	1,418	158,363	299,905
363	1	1	363	1,419	158,726	300,296
365	1	1	365	1,420	159,091	301,076
367	1	1	367	1,421	159,458	301,854
368	2	2	736	1,423	160,194	302,242
369	1	1	369	1,424	160,563	302,628
370	3	3	1,110	1,427	161,673	303,013
372	3	3	1,116	1,430	162,789	303,777
373	2	2	746	1,432	163,535	304,156
374	1	1	374	1,433	163,909	304,533
375	2	2	750	1,435	164,659	304,909
376	2	2	752	1,437	165,411	305,283

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
377	1	1	377	1,438	165,788	305,655
379	3	3	1,137	1,441	166,925	306,397
381	1	1	381	1,442	167,306	307,133
382	1	1	382	1,443	167,688	307,500
383	3	3	1,149	1,446	168,837	307,866
384	1	1	384	1,447	169,221	308,229
385	2	2	770	1,449	169,991	308,591
389	1	1	389	1,450	170,380	310,031
390	1	1	390	1,451	170,770	310,390
391	1	1	391	1,452	171,161	310,748
394	1	1	394	1,453	171,555	311,819
395	1	1	395	1,454	171,950	312,175
396	1	1	396	1,455	172,346	312,530
397	3	3	1,191	1,458	173,537	312,884
398	1	1	398	1,459	173,935	313,235
399	5	5	1,995	1,464	175,930	313,585
400	1	1	400	1,465	176,330	313,930
401	1	1	401	1,466	176,731	314,274
402	1	1	402	1,467	177,133	314,617
403	2	2	806	1,469	177,939	314,959
405	3	3	1,215	1,472	179,154	315,639
406	1	1	406	1,473	179,560	315,976
407	1	1	407	1,474	179,967	316,312
408	1	1	408	1,475	180,375	316,647
410	2	2	820	1,477	181,195	317,315
411	2	2	822	1,479	182,017	317,647
412	1	1	412	1,480	182,429	317,977
414	4	4	1,656	1,484	184,085	318,635
415	1	1	415	1,485	184,500	318,960
416	1	1	416	1,486	184,916	319,284
418	2	2	836	1,488	185,752	319,930
421	1	1	421	1,489	186,173	320,893
424	2	2	848	1,491	187,021	321,853
426	1	1	426	1,492	187,447	322,489
427	2	2	854	1,494	188,301	322,806
428	2	2	856	1,496	189,157	323,121
429	2	2	858	1,498	190,015	323,434
430	3	3	1,290	1,501	191,305	323,745
431	1	1	431	1,502	191,736	324,053
433	3	3	1,299	1,505	193,035	324,667
434	3	3	1,302	1,508	194,337	324,971
435	2	2	870	1,510	195,207	325,272
436	2	2	872	1,512	196,079	325,571
437	1	1	437	1,513	196,516	325,868
438	4	4	1,752	1,517	198,268	326,164
439	2	2	878	1,519	199,146	326,456
441	2	2	882	1,521	200,028	327,036
442	1	1	442	1,522	200,470	327,324
444	5	5	2,220	1,527	202,690	327,898
446	2	2	892	1,529	203,582	328,462
448	1	1	448	1,530	204,030	329,022
449	1	1	449	1,531	204,479	329,301
450	2	2	900	1,533	205,379	329,579
451	4	4	1,804	1,537	207,183	329,855
452	1	1	452	1,538	207,635	330,127
453	1	1	453	1,539	208,088	330,398
454	1	1	454	1,540	208,542	330,668
455	1	1	455	1,541	208,997	330,937
456	3	3	1,368	1,544	210,365	331,205
457	1	1	457	1,545	210,822	331,470
458	1	1	458	1,546	211,280	331,734
460	2	2	920	1,548	212,200	332,260
461	1	1	461	1,549	212,661	332,521
462	1	1	462	1,550	213,123	332,781
465	1	1	465	1,551	213,588	333,558
467	2	2	934	1,553	214,522	334,074
470	1	1	470	1,554	214,992	334,842
472	1	1	472	1,555	215,464	335,352

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 398 of 432
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
473	2		946	1,557	216,410	335,606
474	2		948	1,559	217,358	335,858
475	1		475	1,560	217,833	336,108
477	1		477	1,561	218,310	336,606
479	2		958	1,563	219,268	337,102
481	1		481	1,564	219,749	337,594
483	1		483	1,565	220,232	338,084
484	2		968	1,567	221,200	338,328
485	1		485	1,568	221,685	338,570
487	2		974	1,570	222,659	339,052
489	1		489	1,571	223,148	339,530
490	2		980	1,573	224,128	339,768
491	1		491	1,574	224,619	340,004
492	1		492	1,575	225,111	340,239
494	2		988	1,577	226,099	340,707
495	3		1,485	1,580	227,584	340,939
498	3		1,494	1,583	229,078	341,626
499	1		499	1,584	229,577	341,852
500	1		500	1,585	230,077	342,077
501	1		501	1,586	230,578	342,301
502	1		502	1,587	231,080	342,524
503	2		1,006	1,589	232,086	342,746
504	2		1,008	1,591	233,094	342,966
505	2		1,010	1,593	234,104	343,184
506	1		506	1,594	234,610	343,400
508	1		508	1,595	235,118	343,830
510	2		1,020	1,597	236,138	344,258
511	1		511	1,598	236,649	344,470
513	1		513	1,599	237,162	344,892
514	1		514	1,600	237,676	345,102
515	1		515	1,601	238,191	345,311
516	3		1,548	1,604	239,739	345,519
517	1		517	1,605	240,256	345,724
518	1		518	1,606	240,774	345,928
519	1		519	1,607	241,293	346,131
520	2		1,040	1,609	242,333	346,333
523	1		523	1,610	242,856	346,933
524	3		1,572	1,613	244,428	347,132
528	2		1,056	1,615	245,484	347,916
531	3		1,593	1,618	247,077	348,498
532	1		532	1,619	247,609	348,689
533	1		533	1,620	248,142	348,879
534	1		534	1,621	248,676	349,068
535	1		535	1,622	249,211	349,256
536	1		536	1,623	249,747	349,443
540	1		540	1,624	250,287	350,187
541	2		1,082	1,626	251,369	350,372
543	2		1,086	1,628	252,455	350,738
544	2		1,088	1,630	253,543	350,919
545	1		545	1,631	254,088	351,098
547	3		1,641	1,634	255,729	351,454
548	1		548	1,635	256,277	351,629
549	1		549	1,636	256,826	351,803
552	1		552	1,637	257,378	352,322
553	2		1,106	1,639	258,484	352,494
554	1		554	1,640	259,038	352,664
556	1		556	1,641	259,594	353,002
558	1		558	1,642	260,152	353,338
559	2		1,118	1,644	261,270	353,505
562	1		562	1,645	261,832	354,000
564	1		564	1,646	262,396	354,328
565	1		565	1,647	262,961	354,491
567	2		1,134	1,649	264,095	354,815
570	1		570	1,650	264,665	355,295
575	1		575	1,651	265,240	356,090
577	1		577	1,652	265,817	356,406
579	2		1,158	1,654	266,975	356,720
580	2		1,160	1,656	268,135	356,875

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 399 of 432
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000 Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.41
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
581	1	581	1,657	268,716		357,028
583	1	583	1,658	269,299		357,332
584	1	584	1,659	269,883		357,483
585	1	585	1,660	270,468		357,633
593	1	593	1,661	271,061		358,825
594	1	594	1,662	271,655		358,973
596	2	1,192	1,664	272,847		359,267
602	2	1,204	1,666	274,051		360,137
603	1	603	1,667	274,654		360,280
611	1	611	1,668	275,265		361,416
613	1	613	1,669	275,878		361,698
615	1	615	1,670	276,493		361,978
618	1	618	1,671	277,111		362,395
619	1	619	1,672	277,730		362,533
620	2	1,240	1,674	278,970		362,670
621	1	621	1,675	279,591		362,805
622	1	622	1,676	280,213		362,939
623	1	623	1,677	280,836		363,072
626	1	626	1,678	281,462		363,468
629	1	629	1,679	282,091		363,861
636	2	1,272	1,681	283,363		364,771
640	1	640	1,682	284,003		365,283
641	1	641	1,683	284,644		365,410
645	1	645	1,684	285,289		365,914
653	1	653	1,685	285,942		366,914
654	1	654	1,686	286,596		367,038
656	2	1,312	1,688	287,908		367,284
660	1	660	1,689	288,568		367,768
662	1	662	1,690	289,230		368,008
669	1	669	1,691	289,899		368,841
670	1	670	1,692	290,569		368,959
671	3	2,013	1,695	292,582		369,076
682	1	682	1,696	293,264		370,330
687	2	1,374	1,698	294,638		370,895
688	2	1,376	1,700	296,014		371,006
695	1	695	1,701	296,709		371,769
698	1	698	1,702	297,407		372,093
700	1	700	1,703	298,107		372,307
701	1	701	1,704	298,808		372,413
704	2	1,408	1,706	300,216		372,728
707	2	1,414	1,708	301,630		373,037
708	3	2,124	1,711	303,754		373,138
709	1	709	1,712	304,463		373,236
710	2	1,420	1,714	305,883		373,333
712	2	1,424	1,716	307,307		373,523
719	1	719	1,717	308,026		374,174
721	2	1,442	1,719	309,468		374,358
724	1	724	1,720	310,192		374,628
725	1	725	1,721	310,917		374,717
728	1	728	1,722	311,645		374,981
730	1	730	1,723	312,375		375,155
733	1	733	1,724	313,108		375,413
736	1	736	1,725	313,844		375,668
737	1	737	1,726	314,581		375,752
745	1	745	1,727	315,326		376,416
747	2	1,494	1,729	316,820		376,580
754	2	1,508	1,731	318,328		377,140
755	1	755	1,732	319,083		377,218
756	2	1,512	1,734	320,595		377,295
757	1	757	1,735	321,352		377,370
760	1	760	1,736	322,112		377,592
762	1	762	1,737	322,874		377,738
766	1	766	1,738	323,640		378,026
767	2	1,534	1,740	325,174		378,097
769	1	769	1,741	325,943		378,235
770	2	1,540	1,743	327,483		378,303
772	2	1,544	1,745	329,027		378,435
777	2	1,554	1,747	330,581		378,755

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 400 of 432
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
778	1		778	1,748	331,359	378,817	
787	1		787	1,749	332,146	379,366	
790	2		1,580	1,751	333,726	379,546	
794	1		794	1,752	334,520	379,778	
799	1		799	1,753	335,319	380,063	
800	1		800	1,754	336,119	380,119	
802	1		802	1,755	336,921	380,229	
803	1		803	1,756	337,724	380,283	
817	1		817	1,757	338,541	381,025	
830	1		830	1,758	339,371	381,701	
832	1		832	1,759	340,203	381,803	
836	2		1,672	1,761	341,875	382,003	
838	1		838	1,762	342,713	382,099	
843	2		1,686	1,764	344,399	382,334	
848	1		848	1,765	345,247	382,559	
855	1		855	1,766	346,102	382,867	
859	1		859	1,767	346,961	383,039	
860	1		860	1,768	347,821	383,081	
869	1		869	1,769	348,690	383,450	
874	1		874	1,770	349,564	383,650	
875	1		875	1,771	350,439	383,689	
879	1		879	1,772	351,318	383,841	
884	1		884	1,773	352,202	384,026	
889	1		889	1,774	353,091	384,206	
898	1		898	1,775	353,989	384,521	
911	1		911	1,776	354,900	384,963	
912	1		912	1,777	355,812	384,996	
913	1		913	1,778	356,725	385,028	
922	1		922	1,779	357,647	385,307	
957	1		957	1,780	358,604	386,357	
965	1		965	1,781	359,569	386,589	
969	1		969	1,782	360,538	386,701	
976	1		976	1,783	361,514	386,890	
983	1		983	1,784	362,497	387,072	
989	1		989	1,785	363,486	387,222	
1011	1		1,011	1,786	364,497	387,750	
1021	1		1,021	1,787	365,518	387,980	
1023	1		1,023	1,788	366,541	388,024	
1024	1		1,024	1,789	367,565	388,045	
1057	1		1,057	1,790	368,622	388,705	
1061	1		1,061	1,791	369,683	388,781	
1063	1		1,063	1,792	370,746	388,817	
1075	1		1,075	1,793	371,821	389,021	
1085	1		1,085	1,794	372,906	389,181	
1086	1		1,086	1,795	373,992	389,196	
1087	1		1,087	1,796	375,079	389,210	
1088	1		1,088	1,797	376,167	389,223	
1094	1		1,094	1,798	377,261	389,295	
1104	1		1,104	1,799	378,365	389,405	
1110	1		1,110	1,800	379,475	389,465	
1123	1		1,123	1,801	380,598	389,582	
1145	1		1,145	1,802	381,743	389,758	
1150	1		1,150	1,803	382,893	389,793	
1167	1		1,167	1,804	384,060	389,895	
1187	1		1,187	1,805	385,247	389,995	
1190	1		1,190	1,806	386,437	390,007	
1202	1		1,202	1,807	387,639	390,043	
1277	1		1,277	1,808	388,916	390,193	
1301	1		1,301	1,809	390,217	390,217	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
401 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

		<u>Rate</u>			
		\$	142.53		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.01
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.41
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	1,809	313,930	76,287				390,217
Partial Bills	2	380	-	-	-	-	380
	<u>1,811</u>	<u>314,310</u>	<u>76,287</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>390,597</u>

								Total
Revenues	\$ 258,065	\$ 631,763	\$ 183,730	\$ -	\$ -	\$ -	\$ -	\$ 1,073,558
	24%	59%	17%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ (0)
Original Billing Determinants								<u>\$ 1,073,558</u>

Average Bill Count	151
	Total
Average Consumption	215.728
Median Consumption	144.000

Annualized Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Totals
Average Customer Count	151						
Average Revenues per Bill	7,113.58						
Total Annualized Revenues	\$ 1,073,558						
% of Total Revenues	24%	59%	17%	0%	0%	0%	
Annualized Revenues	<u>258,065</u>	<u>631,763</u>	<u>183,730</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,073,558</u>
Increase/(Decrease) from Annualization							\$ 0

Proposed Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3		Totals	
Average Customer Consumption	151						
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	\$ -		
# of Months	12						
Proposed Revenues	<u>\$ 260,784</u>	<u>\$ 571,065</u>	<u>\$ 986,015</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,817,864</u>	
Increase/(Decrease) for Proposed Revenues						\$ 744,306	

**EPCOR Water
Paradise Valley Water
Group A - Phase 3**

Exhibit
Schedule H-5 ROO
402 of 432
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: Ritz-Carlton
Description: Assume 2 inch meter
See work paper for Cal

Rate
\$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	0
298	1	298	1	298	3,576	0
329	1	329	2	627	3,917	0
357	1	357	3	984	4,197	0
469	1	469	4	1,453	5,205	69
487	1	487	5	1,940	5,349	87
517	1	517	6	2,457	5,559	117
558	1	558	7	3,015	5,805	158
561	1	561	8	3,576	5,820	161
578	1	578	9	4,154	5,888	178
592	1	592	10	4,746	5,930	192
644	1	644	11	5,390	6,034	244
673	1	673	12	6,063	6,063	273

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	4,584	1,479				6,063
Partial Bills	-	-	-	-	-	-	-
	12	4,584	1,479	-	-	-	6,063

									<u>Total</u>	
Revenues	\$	1,710	\$	9,214	\$	3,562	\$	-	\$	14,486
Adjustment to General Ledger		12%		64%		25%		0%		0%
Original Billing Determinants									\$	-
									\$	14,486

Average Bill Count	1
	<u>Total</u>
Average Consumption	538.500
Median Consumption	

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	14,486.22						
Total Annualized Revenues \$	14,486						
% of Total Revenues	12%	64%	25%	0%	0%	0%	
Annualized Revenues	1,710	9,214	3,562	-	-	-	14,486

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	144.00	\$ 3,5657	\$ 4,2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 1,728	\$ 16,345	\$ 6,328	\$ -	\$ 24,402

Increase/(Decrease) for Proposed Revenues \$ 9,915

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 3"

Rate
 \$ 300.21

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	34	0	34	0	0	
1	7	7	41	7	109	
2	8	16	49	23	211	
3	1	3	50	26	305	
4	2	8	52	34	398	
5	3	15	55	49	489	
6	2	12	57	61	577	
7	6	42	63	103	663	
8	2	16	65	119	743	
9	2	18	67	137	821	
10	2	20	69	157	897	
11	3	33	72	190	971	
12	3	36	75	226	1,042	
17	2	34	77	260	1,382	
19	1	19	78	279	1,514	
20	1	20	79	299	1,579	
23	1	23	80	322	1,771	
27	1	27	81	349	2,023	
28	1	28	82	377	2,085	
31	1	31	83	408	2,268	
35	2	70	85	478	2,508	
39	1	39	86	517	2,740	
41	1	41	87	558	2,854	
43	1	43	88	601	2,966	
45	1	45	89	646	3,076	
48	1	48	90	694	3,238	
49	2	98	92	792	3,291	
50	1	50	93	842	3,342	
52	1	52	94	894	3,442	
55	1	55	95	949	3,589	
56	1	56	96	1,005	3,637	
57	2	114	98	1,119	3,684	
62	1	62	99	1,181	3,909	
63	1	63	100	1,244	3,953	
64	1	64	101	1,308	3,996	
65	1	65	102	1,373	4,038	
66	1	66	103	1,439	4,079	
68	2	136	105	1,575	4,159	
70	1	70	106	1,645	4,235	
72	1	72	107	1,717	4,309	
80	1	80	108	1,797	4,597	
85	1	85	109	1,882	4,772	
87	1	87	110	1,969	4,840	
101	1	101	111	2,070	5,302	
113	1	113	112	2,183	5,686	
114	1	114	113	2,297	5,717	
119	1	119	114	2,416	5,867	
126	1	126	115	2,542	6,070	
140	1	140	116	2,682	6,462	
150	1	150	117	2,832	6,732	
161	1	161	118	2,993	7,018	
200	1	200	119	3,193	7,993	
218	1	218	120	3,411	8,425	
249	1	249	121	3,660	9,138	
255	1	255	122	3,915	9,270	
258	1	258	123	4,173	9,333	
265	1	265	124	4,438	9,473	
299	1	299	125	4,737	10,119	
378	1	378	126	5,115	11,541	
387	1	387	127	5,502	11,694	
411	1	411	128	5,913	12,078	
453	1	453	129	6,366	12,708	
464	1	464	130	6,830	12,862	
549	1	549	131	7,379	13,967	
550	1	550	132	7,929	13,979	
605	1	605	133	8,534	14,584	
615	1	615	134	9,149	14,684	
618	1	618	135	9,767	14,711	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
404 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 3"

		Rate		
		\$	300.21	
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.41
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor		
			# Bills	Usage			
671	1	671	136	10,438	15,135		
693	1	693	137	11,131	15,289		
714	1	714	138	11,845	15,415		
727	2	1,454	140	13,299	15,480		
730	1	730	141	14,029	15,489		
830	1	830	142	14,859	15,689		
923	1	923	143	15,782	15,782		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	143	11,902	3,880				15,782
Partial Bills	11	156	-	-	-	-	156
	154	12,058	3,880	-	-	-	15,938

							Total		
Revenues	\$	46,312	\$	24,237	\$	9,345	\$	79,894	
		58%		30%		12%		0%	
Adjustment to General Ledger								\$	0
Original Billing Determinants								\$	79,894

Average Bill Count	13
	Total
Average Consumption	103.315
Median Consumption	35.000

	Annualized Revenues							Totals
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	14							
Average Revenues per Bill	5,845.87							
Total Annualized Revenues \$	79,894							
% of Total Revenues	58%	30%	12%	0%	0%	0%		
Annualized Revenues	46,312	24,237	9,345	-	-	-	79,894	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Totals
	Basic	Tier 1	Tier 2	Tier 3	
Average Customer Consumption	14	9,819	6,119	-	
Rate \$	270.00	3.5657	4.2788	-	
# of Months	12				
Proposed Revenues	\$ 44,280	\$ 35,012	\$ 26,182	\$ -	\$ 105,474

Increase/(Decrease) for Proposed Revenues \$ 25,580

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 405 of 432
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 4"

Rate
 \$ 469.33

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.01
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.41
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	0	0	0	0	0	0
30	1	30	1	30	1,800	
32	1	32	2	62	1,918	
36	1	36	3	98	2,150	
38	1	38	4	136	2,264	
40	1	40	5	176	2,376	
43	1	43	6	219	2,541	
45	1	45	7	264	2,649	
48	1	48	8	312	2,808	
53	1	53	9	365	3,068	
57	1	57	10	422	3,272	
62	2	124	12	546	3,522	
68	1	68	13	614	3,810	
72	1	72	14	686	3,998	
73	1	73	15	759	4,044	
78	1	78	16	837	4,269	
81	1	81	17	918	4,401	
96	1	96	18	1,014	5,046	
97	1	97	19	1,111	5,088	
136	1	136	20	1,247	6,687	
200	1	200	21	1,447	9,247	
209	1	209	22	1,656	9,598	
212	1	212	23	1,868	9,712	
216	1	216	24	2,084	9,860	
219	1	219	25	2,303	9,968	
220	1	220	26	2,523	10,003	
226	1	226	27	2,749	10,207	
227	2	454	29	3,203	10,240	
231	1	231	30	3,434	10,364	
243	1	243	31	3,677	10,724	
251	1	251	32	3,928	10,956	
252	1	252	33	4,180	10,984	
270	1	270	34	4,450	11,470	
273	1	273	35	4,723	11,548	
277	1	277	36	5,000	11,648	
284	1	284	37	5,284	11,816	
290	1	290	38	5,574	11,954	
293	1	293	39	5,867	12,020	
301	1	301	40	6,168	12,188	
309	2	618	42	6,786	12,348	
314	1	314	43	7,100	12,438	
320	1	320	44	7,420	12,540	
323	1	323	45	7,743	12,588	
324	1	324	46	8,067	12,603	
334	1	334	47	8,401	12,743	
340	1	340	48	8,741	12,821	
342	2	684	50	9,425	12,845	
351	1	351	51	9,776	12,935	
353	1	353	52	10,129	12,953	
365	2	730	54	10,859	13,049	
369	1	369	55	11,228	13,073	
373	1	373	56	11,601	13,093	
377	1	377	57	11,978	13,109	
408	1	408	58	12,386	13,202	
411	1	411	59	12,797	13,208	
413	1	413	60	13,210	13,210	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
406 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 4"

		<u>Rate</u>			
		\$	469.33		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.01
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.41
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	13,178	32				13,210
Partial Bills	-	-	-	-	-	-	-
	60	13,178	32	-	-	-	13,210

								Total									
Revenues	\$	28,160	\$	26,488	\$	77	\$	-	\$	-	\$	-	\$	-	\$	54,725	
		51%		48%		0%		0%		0%		0%		0%		0%	
Adjustment to General Ledger																\$	0
Original Billing Determinants																\$	54,725

Average Bill Count	5
	Total
Average Consumption	220.167
Median Consumption	237.000

		Annualized Revenues						
		Basic	Volumetric					
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Totals
Average Customer Count	5							
Average Revenues per Bill	10,944.93							
Total Annualized Revenues	\$	54,725						
% of Total Revenues		51%	48%	0%	0%	0%	0%	
Annualized Revenues		28,160	26,488	77	-	-	-	54,725
Increase/(Decrease) from Annualization								\$ (0)

		Proposed Revenues				
		Basic	Volumetric			
			Tier 1	Tier 2	Tier 3	Totals
Average Customer Consumption	5					
Rate	\$	450.00	\$	3.5657	\$	4.2788
# of Months	12					
Proposed Revenues	\$	27,000	\$	47,103	\$	-
Increase/(Decrease) for Proposed Revenues						\$ 19,378

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 6"

Rate
 \$ 941.16

Tier 1	Break Over:	Gallons	Rate: \$	2.01
Tier 2	Break Over:	Gallons	Rate: \$	2.41
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
20	1	20	1	20	1,680	
24	1	24	2	44	2,012	
28	1	28	3	72	2,340	
39	2	78	5	150	3,231	
40	1	40	6	190	3,310	
43	1	43	7	233	3,544	
52	2	104	9	337	4,237	
72	1	72	10	409	5,737	
86	1	86	11	495	6,773	
88	1	88	12	583	6,919	
91	1	91	13	674	7,135	
114	1	114	14	788	8,768	
121	1	121	15	909	9,258	
128	1	128	16	1,037	9,741	
130	2	260	18	1,297	9,877	
146	1	146	19	1,443	10,933	
161	1	161	20	1,604	11,908	
195	1	195	21	1,799	14,084	
214	1	214	22	2,013	15,281	
215	1	215	23	2,228	15,343	
223	1	223	24	2,451	15,831	
232	1	232	25	2,683	16,371	
246	1	246	26	2,929	17,197	
248	1	248	27	3,177	17,313	
249	1	249	28	3,426	17,370	
252	1	252	29	3,678	17,538	
256	2	512	31	4,190	17,758	
263	1	263	32	4,453	18,129	
265	1	265	33	4,718	18,233	
266	1	266	34	4,984	18,284	
273	1	273	35	5,257	18,634	
284	1	284	36	5,541	19,173	
285	1	285	37	5,826	19,221	
306	1	306	38	6,132	20,208	
324	1	324	39	6,456	21,036	
329	1	329	40	6,785	21,261	
399	1	399	41	7,184	24,341	
403	1	403	42	7,587	24,513	
415	1	415	43	8,002	25,017	
419	1	419	44	8,421	25,181	
491	1	491	45	8,912	28,061	
514	1	514	46	9,426	28,958	
521	1	521	47	9,947	29,224	
526	1	526	48	10,473	29,409	
771	1	771	49	11,244	38,229	
778	1	778	50	12,022	38,474	
1001	1	1,001	51	13,023	46,056	
1093	1	1,093	52	14,116	49,092	
1256	1	1,256	53	15,372	54,308	
1339	1	1,339	54	16,711	56,881	
1413	1	1,413	55	18,124	59,101	
1463	1	1,463	56	19,587	60,551	
1585	1	1,585	57	21,172	63,967	
1760	1	1,760	58	22,932	68,692	
1808	1	1,808	59	24,740	69,940	
1858	1	1,858	60	26,598	71,190	
2018	1	2,018	61	28,616	75,030	
2049	1	2,049	62	30,665	75,743	
2141	1	2,141	63	32,806	77,767	
2174	1	2,174	64	34,980	78,460	
2271	1	2,271	65	37,251	80,400	
2278	1	2,278	66	39,529	80,533	
2303	1	2,303	67	41,832	80,983	
2334	1	2,334	68	44,166	81,510	
2376	1	2,376	69	46,542	82,182	
2436	1	2,436	70	48,978	83,082	
2652	1	2,652	71	51,630	86,106	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
408 of 432
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 6"

Rate
\$ 941.16

Tier 1	Break Over:	Gallons	Rate: \$	2.01
Tier 2	Break Over:	Gallons	Rate: \$	2.41
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
2796	1		2,796	72	54,426		87,978
2840	1		2,840	73	57,266		88,506
2867	1		2,867	74	60,133		88,803
3009	1		3,009	75	63,142		90,223
3574	1		3,574	76	66,716		95,308
4027	1		4,027	77	70,743		98,932
4254	1		4,254	78	74,997		100,521
4544	1		4,544	79	79,541		102,261
4616	1		4,616	80	84,157		102,621
5085	1		5,085	81	89,242		104,497
5176	1		5,176	82	94,418		104,770
5552	1		5,552	83	99,970		105,522
5587	1		5,587	84	105,557		105,557

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	84	24,384	81,173				105,557
Partial Bills	-	-	-	-	-	-	-
	84	24,384	81,173	-	-	-	105,557

Revenues	\$ 79,057	\$ 49,012	\$ 195,497	\$ -	\$ -	\$ -	Total	\$ 323,566
Adjustment to General Ledger	24%	15%	60%	0%	0%	0%		\$ 0
Original Billing Determinants								\$ 323,566

Average Bill Count	7
	Total
Average Consumption	1,256.631
Median Consumption	409.000

	Annualized Revenues						Totals
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	7						
Average Revenues per Bill	46,223.76						
Total Annualized Revenues \$	323,566						
% of Total Revenues	24%	15%	60%	0%	0%	0%	
Annualized Revenues	79,057	49,012	195,497	-	-	-	323,566

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues			Totals
	Basic	Tier 1	Tier 2	
Average Customer Consumption	7			
Rate \$	900.00	\$ 3.5657	\$ 4.2788	\$ -
# of Months	12			
Proposed Revenues	\$ 75,600	\$ 148,946	\$ 272,923	\$ 497,470

Increase/(Decrease) for Proposed Revenues \$ 173,903

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 409 of 432
 Witness: Boizelle

Rate Schedule: P2MIT
 Description: Paradise Valley Turf Customer 4"

Rate
 \$ 469.33

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	1.74
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
39	1	39	1	39	1	468
156	1	156	2	195	2	1,755
226	1	226	3	421	3	2,455
238	1	238	4	659	4	2,563
254	1	254	5	913	5	2,691
264	1	264	6	1,177	6	2,761
281	1	281	7	1,458	7	2,863
1532	1	1,532	8	2,990	8	9,118
2175	1	2,175	9	5,165	9	11,690
2263	1	2,263	10	7,428	10	11,954
2661	1	2,661	11	10,089	11	12,750
2784	1	2,784	12	12,873	12	12,873

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	12,873					12,873
Partial Bills	-	-	-	-	-	-	-
	12	12,873	-	-	-	-	12,873

								Total		
Revenues	\$	5,632	\$	22,399	\$	-	\$	-	\$	28,031
		20%		80%		0%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	28,031

Average Bill Count	1
	Total
Average Consumption	1,072,750
Median Consumption	272,500

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	28,030.98						
Total Annualized Revenues	\$ 28,031						
% of Total Revenues	20%	80%	0%	0%	0%	0%	
Annualized Revenues	5,632	22,399	-	-	-	-	28,031
Increase/(Decrease) from Annualization							\$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer	1				
Consumption		12,873			
Rate	\$ 450.00	\$ 2.6743	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 5,400	\$ 34,426	\$ -	\$ -	\$ 39,826
Increase/(Decrease) for Proposed Revenues					\$ 11,795

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
411 of 432
Witness: Boizelle

Rate Schedule: P4MIT
Description: Paradise Valley Turf Customer 3"

		Rate			
		\$	300.21		
Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 1.74
Tier 2	Break Over:		Gallons	Rate:	\$ -
Tier 3	Break Over:		Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	\$ -
Tier 5	Break Over:		Gallons	Rate:	\$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
96	1	96	2	96	1,056	
126	1	126	3	222	1,356	
187	1	187	4	409	1,905	
344	1	344	5	753	3,161	
929	1	929	6	1,682	7,256	
1020	1	1,020	7	2,702	7,802	
1064	1	1,064	8	3,766	8,022	
1557	1	1,557	9	5,323	9,994	
1736	1	1,736	10	7,059	10,531	
1888	1	1,888	11	8,947	10,835	
2009	1	2,009	12	10,956	10,956	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	10,956					10,956
Partial Bills	-	-	-	-	-	-	-
	12	10,956	-	-	-	-	10,956

								Total		
Revenues	\$	3,603	\$	19,063	\$	-	\$	-	\$	22,666
		16%		84%		0%		0%		0%
Adjustment to General Ledger								\$		-
Original Billing Determinants								\$		22,666

Average Bill Count	Total	1
Average Consumption		913.000
Median Consumption		1,020.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	22,665.96						
Total Annualized Revenues \$	22,666						
% of Total Revenues	16%	84%	0%	0%	0%	0%	
Annualized Revenues	3,603	19,063	-	-	-	-	22,666

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	270.00	2,6743	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 3,240	\$ 29,300	\$ -	\$ -	\$ 32,540

Increase/(Decrease) for Proposed Revenues \$ 9,874

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 412 of 432
 Witness: Boizelle

Rate Schedule: P5M1A
 Description: Paradise Valley OWU/OPA 5/8"

		<u>Rate</u>			
		\$	26.98		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.01
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Cumulative			Consolidated Factor	
		Total Usage	# Bills	Usage		
0	26	0	26	0	0	
1	18	18	44	18	34	
2	9	18	53	36	50	
3	3	9	56	45	57	
5	2	10	58	55	65	
8	2	16	60	71	71	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	71					71
Partial Bills	-	-	-	-	-	-	-
	60	71	-	-	-	-	71

								Total		
Revenues	\$	1,619	\$	143	\$	-	\$	-	\$	1,762
		92%		8%		0%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	1,762
Average Bill Count		5								
		Total								
Average Consumption		1.183								
Median Consumption		1.000								

Annualized Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	5						
Average Revenues per Bill	352.30						
Total Annualized Revenues	\$ 1,762						
% of Total Revenues	92%	8%	0%	0%	0%	0%	
Annualized Revenues	1,619	143	-	-	-	-	1,762

Increase/(Decrease) from Annualization \$ -

Proposed Revenues							
	Basic	Volumetric			Totals		
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	5						
Rate	\$ -	\$ 4.2788	\$ -	\$ -			
# of Months	12						
Proposed Revenues	\$ -	\$ 304	\$ -	\$ -	\$ 304		

Increase/(Decrease) for Proposed Revenues \$ (1,458)

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 3/4"

		<u>Rate</u>			
		\$	29.68		
Tier 1	Break Over:		999,999,999	Gallons	Rate: \$ 2.01
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate: \$ -
Tier 5	Break Over:			Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills	Total		Cumulative		Consolidated	
		Usage	# Bills	Usage	# Bills	Usage	Factor
2	1	2	1	2	1	2	24
3	2	6	3	8	3	8	35
4	1	4	4	12	4	12	44
5	1	5	5	17	5	17	52
7	1	7	6	24	6	24	66
9	1	9	7	33	7	33	78
11	1	11	8	44	8	44	88
15	3	45	11	89	11	89	104
17	1	17	12	106	12	106	106

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	106					106
Partial Bills	-	-	-	-	-	-	-
	12	106	-	-	-	-	106

								Total
Revenues	\$	356	\$	213	\$	-	\$	-
		63%		37%		0%		0%
Adjustment to General Ledger								\$ -
Original Billing Determinants								<u>\$ 569</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	8.833
Median Consumption	8.000

Annualized Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	569.22						
Total Annualized Revenues \$	569						
% of Total Revenues	63%	37%	0%	0%	0%	0%	
Annualized Revenues	356	213	-	-	-	-	569

Increase/(Decrease) from Annualization \$ -

Proposed Revenues							
	Basic	Volumetric			Totals		
		Tier 1	Tier 2	Tier 3			
Average Customer Count	1						
Consumption		106					
Rate \$	-	\$ 4.2788	\$ -	\$ -			
# of Months	12						
Proposed Revenues	\$ -	\$ 454	\$ -	\$ -	\$ 454		

Increase/(Decrease) for Proposed Revenues \$ (116)

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 414 of 432
 Witness: Boizelle

Rate Schedule: P5M1A
 Description: Paradise Valley OWU/OPA 1"

Rate
 \$ 50.90

Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$	2.01
Tier 2	Break Over:		Gallons	Rate:	\$	-
Tier 3	Break Over:		Gallons	Rate:	\$	-
Tier 4	Break Over:		Gallons	Rate:	\$	-
Tier 5	Break Over:		Gallons	Rate:	\$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	17	0	17	0	0	0
1	4	4	21	4	91	
2	10	20	31	24	178	
3	7	21	38	45	255	
4	5	20	43	65	325	
5	7	35	50	100	390	
6	8	48	58	148	448	
7	2	14	60	162	498	
8	3	24	63	186	546	
10	4	40	67	226	636	
11	1	11	68	237	677	
12	2	24	70	261	717	
13	2	26	72	287	755	
15	1	15	73	302	827	
17	1	17	74	319	897	
18	2	36	76	355	931	
19	1	19	77	374	963	
20	3	60	80	434	994	
21	1	21	81	455	1,022	
22	1	22	82	477	1,049	
25	1	25	83	502	1,127	
26	1	26	84	528	1,152	
28	1	28	85	556	1,200	
29	1	29	86	585	1,223	
34	1	34	87	619	1,333	
35	1	35	88	654	1,354	
37	1	37	89	691	1,394	
38	1	38	90	729	1,413	
41	1	41	91	770	1,467	
55	1	55	92	825	1,705	
56	1	56	93	881	1,721	
58	1	58	94	939	1,751	
68	1	68	95	1,007	1,891	
73	1	73	96	1,080	1,956	
82	1	82	97	1,162	2,064	
94	1	94	98	1,256	2,196	
98	1	98	99	1,354	2,236	
99	1	99	100	1,453	2,245	
100	1	100	101	1,553	2,253	
104	1	104	102	1,657	2,281	
111	1	111	103	1,768	2,323	
128	1	128	104	1,896	2,408	
134	1	134	105	2,030	2,432	
136	1	136	106	2,166	2,438	
139	1	139	107	2,305	2,444	
167	1	167	108	2,472	2,472	

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
415 of 432
Witness: Boizelle

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 1"

		<u>Rate</u>				
		\$	50.90			
Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$	2.01
Tier 2	Break Over:		Gallons	Rate:	\$	-
Tier 3	Break Over:		Gallons	Rate:	\$	-
Tier 4	Break Over:		Gallons	Rate:	\$	-
Tier 5	Break Over:		Gallons	Rate:	\$	-

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	108	2,472					2,472
Partial Bills	-	-	-	-	-	-	-
	108	2,472	-	-	-	-	2,472

										Total		
Revenues	\$	5,497	\$	4,969	\$	-	\$	-	\$	-	\$	10,466
		53%		47%		0%		0%		0%		0%
Adjustment to General Ledger											\$	-
Original Billing Determinants											\$	10,466

Average Bill Count	9
	Total
Average Consumption	22.889
Median Consumption	8.000

Annualized Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	9						
Average Revenues per Bill	1,162.88						
Total Annualized Revenues	\$ 10,466						
% of Total Revenues	53%	47%	0%	0%	0%	0%	
Annualized Revenues	5,497	4,969	-	-	-	-	10,466

Increase/(Decrease) from Annualization \$ -

Proposed Revenues							
	Basic	Volumetric			Totals		
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	9						
Rate	\$ -	\$ 4.2788	\$ -	\$ -			
# of Months	12						
Proposed Revenues	\$ -	\$ 10,577	\$ -	\$ -	\$ 10,577		

Increase/(Decrease) for Proposed Revenues \$ 111

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 2"

Rate
\$ 142.53

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.01
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
5	1	5	1	5	1	360
6	1	6	2	11	2	431
7	3	21	5	32	5	501
8	5	40	10	72	10	568
9	5	45	15	117	15	630
10	4	40	19	157	19	687
11	10	110	29	267	29	740
12	2	24	31	291	31	783
14	3	42	34	333	34	865
18	2	36	36	369	36	1,017
20	1	20	37	389	37	1,089
27	1	27	38	416	38	1,334
29	1	29	39	445	39	1,402
30	2	60	41	505	41	1,435
31	1	31	42	536	42	1,466
32	3	96	45	632	45	1,496
35	1	35	46	667	46	1,577
40	1	40	47	707	47	1,707
44	2	88	49	795	49	1,807
50	1	50	50	845	50	1,945
51	1	51	51	896	51	1,967
52	2	104	53	1,000	53	1,988
55	1	55	54	1,055	54	2,045
61	2	122	56	1,177	56	2,153
63	1	63	57	1,240	57	2,185
67	1	67	58	1,307	58	2,245
70	1	70	59	1,377	59	2,287
71	1	71	60	1,448	60	2,300
73	1	73	61	1,521	61	2,324
77	1	77	62	1,598	62	2,368
78	1	78	63	1,676	63	2,378
81	1	81	64	1,757	64	2,405
89	1	89	65	1,846	65	2,469
105	1	105	66	1,951	66	2,581
109	1	109	67	2,060	67	2,605
114	1	114	68	2,174	68	2,630
122	1	122	69	2,296	69	2,662
125	1	125	70	2,421	70	2,671
137	1	137	71	2,558	71	2,695
220	1	220	72	2,778	72	2,778

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
417 of 432
Witness: Boizelle

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 2"

		<u>Rate</u>			
		\$	142.53		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.01
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	72	2,778					2,778
Partial Bills	-	-	-	-	-	-	-
	72	2,778	-	-	-	-	2,778

								Total										
Revenues	\$	10,262	\$	5,584	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	15,846
		65%		35%		0%		0%		0%		0%		0%		0%		-
Adjustment to General Ledger																		-
Original Billing Determinants																		15,846

Average Bill Count	6
	Total
Average Consumption	38.583
Median Consumption	19.000

		Annualized Revenues						
		Basic	Volumetric					
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Totals
Average Customer Count	6							
Average Revenues per Bill	2,640.99							
Total Annualized Revenues	\$ 15,846							
% of Total Revenues	65%	35%	0%	0%	0%	0%	0%	
Annualized Revenues		10,262	5,584	-	-	-	-	15,846
Increase/(Decrease) from Annualization								\$ -

		Proposed Revenues				
		Basic	Volumetric			
			Tier 1	Tier 2	Tier 3	Totals
Average Customer Consumption	6					
Rate	\$ -	\$ 4.2788	\$ -	\$ -	\$ -	
# of Months	12					
Proposed Revenues		\$ -	\$ 11,887	\$ -	\$ -	\$ 11,887
Increase/(Decrease) for Proposed Revenues						\$ (3,959)

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
418 of 432
Witness: Boizelle

Rate Schedule: P2PVC
Description: Paradise Valley Country Club 6**

		Rate*				
		\$ 799.99				
Tier 1	Break Over:	999,999,999	Gallons	Rate:*	\$ 1.4790	\$ 1.48
Tier 2	Break Over:		Gallons	Rate:	\$ -	\$ -
Tier 3	Break Over:		Gallons	Rate:	\$ -	\$ -
Tier 4	Break Over:		Gallons	Rate:	\$ -	\$ -
Tier 5	Break Over:		Gallons	Rate:	\$ -	\$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
2378	1	2,378	1	2,378	1	28,536
5445	1	5,445	2	7,823	2	62,273
5714	1	5,714	3	13,537	3	64,963
7788	1	7,788	4	21,325	4	83,629
8976	1	8,976	5	30,301	5	93,133
13608	1	13,608	6	43,909	6	125,557
17745	1	17,745	7	61,654	7	150,379
19328	1	19,328	8	80,982	8	158,294
20802	1	20,802	9	101,784	9	164,190
26262	1	26,262	10	128,046	10	180,570
26661	1	26,661	11	154,707	11	181,368
28307	1	28,307	12	183,014	12	183,014

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	183,014	-	-	-	-	183,014
Partial Bills	-	-	-	-	-	-	-
	12	183,014	-	-	-	-	183,014

		Total
Revenues	\$ 9,600 \$ 270,678 \$ - \$ - \$ - \$ -	\$ 280,278
Adjustment to General Ledger	3% 97% 0% 0% 0% 0%	\$ 0
Original Billing Determinants		\$ 280,278

Average Bill Count	1
	Total
Average Consumption	15,251.090
Median Consumption	15,676.500

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	280,277.59						
Total Annualized Revenues \$	280,278						
% of Total Revenues	3%	97%	0%	0%	0%	0%	
Annualized Revenues	9,600	270,678	-	-	-	-	280,278

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	765.00	\$ 2,2732	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 9,180	\$ 416,027	\$ -	\$ -	\$ 425,207

Increase/(Decrease) for Proposed Revenues \$ 144,930

EPCOR Water
Paradise Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 419 of 432
 Witness: Boizelle

Rate Schedule: P6M1A
 Description: Paradise Valley Pri Fire

		<u>Rate</u>				
		\$	10.00			
Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$	-
Tier 2	Break Over:		Gallons	Rate:	\$	-
Tier 3	Break Over:		Gallons	Rate:	\$	-
Tier 4	Break Over:		Gallons	Rate:	\$	-
Tier 5	Break Over:		Gallons	Rate:	\$	-

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated	
		Usage	# Bills	Usage	Factor	
0	814	0	814	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	814						-
Partial Bills	4	-	-	-	-	-	-
	818	-	-	-	-	-	-

								Total		
Revenues	\$	8,179	\$	-	\$	-	\$	-	\$	8,179
		100%		0%		0%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	8,179

Average Bill Count	68
	<u>Total</u>
Average Consumption	-
Median Consumption	-

Annualized Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	59						
Average Revenues per Bill	138.43						
Total Annualized Revenues \$	8,179						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	8,179	-	-	-	-	-	8,179

Increase/(Decrease) from Annualization \$ -

Proposed Revenues							
	Basic	Volumetric			Totals		
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	59						
Rate \$	10.00	\$ 3.57	\$ -	\$ -			
# of Months	12						
Proposed Revenues	\$ 7,090	\$ -	\$ -	\$ -	\$ 7,090		

Increase/(Decrease) for Proposed Revenues \$ (1,089)

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 420 of 432
 Witness: Boizelle

Rate Schedule: W1M1A
 Description: Willow Valley Residential 5/8" & 5/8"+

				Rate
				\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$	2.50
Tier 2	Break Over:	5,000 Gallons	Rate: \$	5.04
Tier 3	Break Over:	10,000 Gallons	Rate: \$	7.60
Tier 4	Break Over:	18,000 Gallons	Rate: \$	10.12
Tier 5	Break Over:	25,000 Gallons	Rate: \$	12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$	15.17

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		5,693	0	5,693	0	0
1		3,346	3,346	9,039	3,346	12,140
2		2,426	4,852	11,465	8,198	20,934
3		1,736	5,208	13,201	13,406	27,302
4		1,290	5,160	14,491	18,566	31,934
5		911	4,555	15,402	23,121	35,276
6		608	3,648	16,010	26,769	37,707
7		478	3,346	16,488	30,115	39,530
8		328	2,624	16,816	32,739	40,875
9		230	2,070	17,046	34,809	41,892
10		170	1,700	17,216	36,509	42,679
11		135	1,485	17,351	37,994	43,296
12		76	912	17,427	38,906	43,778
13		69	897	17,496	39,803	44,184
14		59	826	17,555	40,629	44,521
15		53	795	17,608	41,424	44,799
16		48	768	17,656	42,192	45,024
17		24	408	17,680	42,600	45,201
18		34	612	17,714	43,212	45,354
19		16	304	17,730	43,516	45,473
20		14	280	17,744	43,796	45,576
21		9	189	17,753	43,985	45,665
22		5	110	17,758	44,095	45,745
23		12	276	17,770	44,371	45,820
24		9	216	17,779	44,587	45,883
25		9	225	17,788	44,812	45,937
26		5	130	17,793	44,942	45,982
27		2	54	17,795	44,996	46,022
28		5	140	17,800	45,136	46,060
29		1	29	17,801	45,165	46,093
30		2	60	17,803	45,225	46,125
31		2	62	17,805	45,287	46,155
32		3	96	17,808	45,383	46,183
33		1	33	17,809	45,416	46,208
34		3	102	17,812	45,518	46,232
35		2	70	17,814	45,588	46,253
36		2	72	17,816	45,660	46,272
39		1	39	17,817	45,699	46,323
40		1	40	17,818	45,739	46,339
41		1	41	17,819	45,780	46,354
42		1	42	17,820	45,822	46,368
43		1	43	17,821	45,865	46,381
44		1	44	17,822	45,909	46,393
52		1	52	17,823	45,961	46,481
56		1	56	17,824	46,017	46,521
62		1	62	17,825	46,079	46,575
68		1	68	17,826	46,147	46,623
70		1	70	17,827	46,217	46,637
72		2	144	17,829	46,361	46,649
73		1	73	17,830	46,434	46,653
75		1	75	17,831	46,509	46,659
76		1	76	17,832	46,585	46,661
101		1	101	17,833	46,686	46,686

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
421 of 432
Witness: Boizelle

Rate Schedule: W1M1A
Description: Willow Valley Residential 5/8" & 5/8"+

			Rate
			\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Tier 6 Usage	Total Usage
Full Bill	17,833	12,140.00	23,136.00	7,403.00	2,675.00	583.00	749.00	46,686
Partial Bills	150	92.91	150.58	67.55	37.85	7.14	7.46	363
	17,983	12,233	23,287	7,471	2,713	590	756	47,049

									Total
Revenues	\$ 575,443	\$ 30,582	\$ 117,364	\$ 56,776	\$ 27,454	\$ 7,465	\$ 11,476	\$	826,561
	70%	4%	14%	7%	3%	1%	1%		
Adjustment to General Ledger								\$	1,283
Original Billing Determinants								\$	827,843

Average Bill Count	1,499
	Total
Average Consumption	2.616
Median Consumption	1.920

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6	
Average Customer Count	1,508							
Average Revenues per Bill \$	548.18							
Total Annualized Revenues \$	826,561							
% of Total Revenues	70%	4%	14%	7%	3%	1%	1%	
Annualized Revenues	\$ 575,443	\$ 30,582	\$ 117,364	\$ 56,776	\$ 27,454	\$ 7,465	\$ 11,476	\$ 826,561

Increase/(Decrease) from Annualization \$ (1,283)

	Proposed Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	1,508						
Rate \$	18.00	\$ 2.3771	\$ 3.5657	\$ 4.2788			
# of Months	12						
Proposed Revenues	\$ 325,692	\$ 65,120	\$ 44,138	\$ 31,133			\$ 466,083

Increase/(Decrease) for Proposed Revenues \$ (360,478)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
422 of 432
Witness: Boizelle

Rate Schedule: W1M1A
Description: Willow Valley Residential 3/4*

				Rate
				\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate:	\$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate:	\$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate:	\$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate:	\$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate:	\$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate:	\$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	7	0	7	0		0
1	14	14	21	14		53
2	14	28	35	42		92
3	3	9	38	51		117
4	1	4	39	55		139
5	3	15	42	70		160
6	4	24	46	94		178
9	1	9	47	103		220
11	2	22	49	125		246
12	1	12	50	137		257
14	1	14	51	151		277
15	1	15	52	166		286
16	1	16	53	182		294
17	2	34	55	216		301
18	1	18	56	234		306
19	1	19	57	253		310
20	1	20	58	273		313
21	1	21	59	294		315
25	1	25	60	319		319

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	60	53.00	107.00	73.00	73.00	13.00	-	319
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	60	53	107	73	73	13	-	319

									Total
Revenues	\$ 1,920	\$ 133	\$ 539	\$ 555	\$ 739	\$ 164	\$ -	\$ -	\$ 4,050
	47%	3%	13%	14%	18%	4%	0%		
Adjustment to General Ledger									\$ 11
Original Billing Determinants									\$ 4,060

Average Bill Count	5
	<u>Total</u>
Average Consumption	5.317
Median Consumption	2.052

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	5							
Average Revenues per Bill	\$ 809.96							
Total Annualized Revenues	\$ 4,050							
% of Total Revenues	47%	3%	13%	14%	18%	4%	0%	
Annualized Revenues	\$ 1,920	\$ 133	\$ 539	\$ 555	\$ 739	\$ 164	\$ -	\$ 4,050

Increase/(Decrease) from Annualization \$ (11)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	5				
Rate	\$ 27.00	\$ 2.3771	\$ 3.5657	\$ 4.2788	
# of Months	12				
Proposed Revenues	\$ 1,620	\$ 278	\$ 267	\$ 543	\$ 2,709

Increase/(Decrease) for Proposed Revenues \$ (1,341)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 R00
423 of 432
Witness: Boizelle

Rate Schedule: W1M1B
Description: Willow Valley Residential 1"

				Rate
				\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate:	\$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate:	\$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate:	\$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate:	\$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate:	\$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate:	\$ 15.17

Year 2019							
Usage	# of Bills	Total Usage	Cumulative		Consolidated	Factor	
			# Bills	Usage			
4		16	4	16	96		
5		10	6	26	116		
7		7	7	33	152		
8		16	9	49	169		
9		36	13	85	184		
11		11	14	96	206		
12		12	15	108	216		
14		42	18	150	234		
15		15	19	165	240		
16		16	20	181	245		
17		17	21	198	249		
18		18	22	216	252		
26		26	23	242	268		
30		30	24	272	272		

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	24	24.00	92.00	79.00	57.00	14.00	6.00	272
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	24	24	92	79	57	14	6	272

								Total
Revenues	\$ 1,920	\$ 60	\$ 464	\$ 600	\$ 577	\$ 177	\$ 91	\$ 3,889
	49%	2%	12%	15%	15%	5%	2%	
Adjustment to General Ledger								\$ (24)
Original Billing Determinants								\$ 3,865

Average Bill Count	2
	<u>Total</u>
Average Consumption	11.333
Median Consumption	8.810

	Annualized Revenues							
	Basic	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total
Average Customer Count	2							
Average Revenues per Bill	\$ 1,944.52							
Total Annualized Revenues	\$ 3,889							
% of Total Revenues	49%	2%	12%	15%	15%	5%	2%	
Annualized Revenues	\$ 1,920	\$ 60	\$ 464	\$ 600	\$ 577	\$ 177	\$ 91	\$ 3,889

Increase/(Decrease) from Annualization \$ 24

	Proposed Revenues			
	Basic	Tier 1*	Tier 2*	Tier 3*
Average Customer Consumption	2			
Rate	\$ 45.00	\$ 2.3771	\$ 3.5657	\$ 4.2788
# of Months	12			
Proposed Revenues	\$ 1,080	\$ 171	\$ 656	\$ 68

Increase/(Decrease) for Proposed Revenues \$ (1,913)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
424 of 432
Witness: Boizelle

Rate Schedule: W2M1A
Description: Willow Valley Commercial 5/8" X 3/4"

			Rate
			\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	33	0	33	0		0
1	43	43	76	43		75
2	5	10	81	53		107
3	7	21	88	74		134
4	2	8	90	82		154
5	2	10	92	92		172
6	2	12	94	104		188
10	1	10	95	114		244
11	1	11	96	125		257
14	1	14	97	139		293
15	1	15	98	154		304
17	1	17	99	171		324
20	1	20	100	191		351
21	1	21	101	212		359
22	1	22	102	234		366
23	2	46	104	280		372
26	3	78	107	358		384
27	1	27	108	385		385

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	108	75.00	97.00	72.00	89.00	47.00	5.00	385
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	<u>108</u>	<u>75</u>	<u>97</u>	<u>72</u>	<u>89</u>	<u>47</u>	<u>5</u>	<u>385</u>

								Total
Revenues	\$ 3,456	\$ 188	\$ 489	\$ 547	\$ 901	\$ 595	\$ 76	\$ 6,251
Adjustment to General Ledger	55%	3%	8%	9%	14%	10%	1%	\$ 1
Original Billing Determinants								<u>\$ 6,252</u>

Average Bill Count	9
	<u>Total</u>
Average Consumption	3.565
Median Consumption	0.932

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	9							
Average Revenues per Bill	\$ 694.52							
Total Annualized Revenues	\$ 6,251							
% of Total Revenues	55%	3%	8%	9%	14%	10%	1%	
Annualized Revenues	<u>\$ 3,456</u>	<u>\$ 188</u>	<u>\$ 489</u>	<u>\$ 547</u>	<u>\$ 901</u>	<u>\$ 595</u>	<u>\$ 76</u>	<u>\$ 6,251</u>

Increase/(Decrease) from Annualization \$ (1)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Count	9				
Consumption Rate	\$ 18.00	\$ 202	\$ 183	\$ -	
# of Months	12	3.5657	4.2788	-	
Proposed Revenues	<u>\$ 1,944</u>	<u>\$ 720</u>	<u>\$ 783</u>	<u>\$ -</u>	<u>\$ 3,447</u>

Increase/(Decrease) for Proposed Revenues \$ (2,803)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
425 of 432
Witness: Boizelle

Rate Schedule: W2M1B
Description: Willow Valley Commercial 1"

			Rate
			\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	4	0	4	0	0	
1	8	8	12	8	47	
2	7	14	19	22	86	
3	8	24	27	46	118	
4	1	4	28	50	142	
5	4	20	32	70	165	
6	1	6	33	76	184	
7	1	7	34	83	202	
11	1	11	35	94	270	
15	1	15	36	109	334	
16	1	16	37	125	349	
18	1	18	38	143	377	
20	1	20	39	163	403	
25	1	25	40	188	463	
28	1	28	41	216	496	
29	1	29	42	245	506	
30	3	90	45	335	515	
31	1	31	46	366	521	
32	2	64	48	430	526	
34	2	68	50	498	532	
60	1	60	51	558	558	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	51	47.00	118.00	88.00	124.00	86.00	95.00	558
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	51	47	118	88	124	86	95	558

									Total							
Revenues	\$	4,080	\$	117.50	\$	594.72	\$	668.80	\$	1,254.88	\$	1,087.90	\$	1,441.15	\$	9,245
		44%		1%		6%		7%		14%		12%		16%		
Adjustment to General Ledger																\$ (7)
Original Billing Determinants																\$ 9,238

Average Bill Count: 4

Average Consumption: 10.941

Median Consumption: 3.334

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	4							
Average Revenues per Bill	\$ 2,175.28							
Total Annualized Revenues	\$ 9,245							
% of Total Revenues	44%	1%	6%	7%	14%	12%	16%	
Annualized Revenues	\$ 4,080	\$ 118	\$ 595	\$ 669	\$ 1,255	\$ 1,088	\$ 1,441	\$ 9,245

Increase/(Decrease) from Annualization: \$ 7

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	4				
Rate	\$ 45.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 2,295	\$ 1,437	\$ 663	\$ -	\$ 4,395

Increase/(Decrease) for Proposed Revenues: \$ (4,850)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
426 of 432
Witness: Boizelle

Rate Schedule: W2M1C
Description: Willow Valley Commercial 1 1/2"

				Rate
				\$ 160.00
Tier 1	Break Over:	1,000 Gallons	Rate:	\$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate:	\$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate:	\$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate:	\$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate:	\$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate:	\$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
2	5	10	5	10	24	
3	1	3	6	13	31	
4	2	8	8	21	37	
5	3	15	11	36	41	
16	1	16	12	52	52	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	12	12.00	29.00	5.00	6.00	-	-	52
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	12	12	29	5	6	-	-	52

								Total								
Revenues	\$	1,920	\$	30	\$	146	\$	38	\$	61	\$	-	\$	-	\$	2,195
Adjustment to General Ledger		87%		1%		7%		2%		3%		0%		0%		(0)
Original Billing Determinants																2,195

Average Bill Count	1
	Total
Average Consumption	4.333
Median Consumption	3.393

	Annualized Revenues							
	Basic	Volumetric						Total
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	1							
Average Revenues per Bill	\$ 2,194.88							
Total Annualized Revenues	\$ 2,195							
% of Total Revenues	87%	1%	7%	2%	3%	0%	0%	
Annualized Revenues	\$ 1,920	\$ 30	\$ 146	\$ 38	\$ 61	\$ -	\$ -	\$ 2,195
Increase/(Decrease) from Annualization								\$ 0

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption Rate	1	52	-	-	
# of Months	12	3.5657	4.2788	-	
Proposed Revenues	\$ 1,080	\$ 185	\$ -	\$ -	\$ 1,265
Increase/(Decrease) for Proposed Revenues					\$ (929)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5 ROO
 427 of 432
 Witness: Boizelle

Rate Schedule: W2M1D
 Description: Willow Valley Commercial 2"

			Rate
			\$ 256.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
1	1	1	2	1	47	
3	3	9	5	10	139	
4	6	24	11	34	182	
5	10	50	21	84	219	
6	3	18	24	102	246	
7	2	14	26	116	270	
8	5	40	31	156	292	
9	3	27	34	183	309	
10	1	10	35	193	323	
11	2	22	37	215	336	
12	1	12	38	227	347	
13	1	13	39	240	357	
14	2	28	41	268	366	
22	1	22	42	290	422	
25	1	25	43	315	440	
41	1	41	44	356	520	
47	1	47	45	403	544	
51	1	51	46	454	556	
59	1	59	47	513	572	
64	1	64	48	577	577	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	48	47.00	172.00	104.00	71.00	46.00	137.00	577
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	48	47	172	104	71	46	137	577

								Total								
Revenues	\$	12,288	\$	118	\$	867	\$	790	\$	719	\$	582	\$	2,078	\$	17,441
Adjustment to General Ledger		70%		1%		5%		5%		4%		3%		12%		
Original Billing Determinants																\$ (10)
																\$ 17,431

Average Bill Count: 4

Average Consumption: 12.021

Median Consumption: 6.479

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	4							
Average Revenues per Bill	\$ 4,360.37							
Total Annualized Revenues	\$ 17,441							
% of Total Revenues	70%	1%	5%	5%	4%	3%	12%	
Annualized Revenues	\$ 12,288	\$ 118	\$ 867	\$ 790	\$ 719	\$ 582	\$ 2,078	\$ 17,441

Increase/(Decrease) from Annualization: \$ 10

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	4				
Rate	\$ 144.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 6,912	\$ 2,057	\$ -	\$ -	\$ 8,969

Increase/(Decrease) for Proposed Revenues: \$ (8,472)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
428 of 432
Witness: Boizelle

Rate Schedule: W2M1E
Description: Willow Valley Commercial 3"

			Rate
			\$ 512.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
38	1	38	1	38	38	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	1	1.00	4.00	5.00	8.00	7.00	13.00	38
Partial Bills - Present Rate	0	-	-	-	-	-	-	-
	1	1	4	5	8	7	13	38

									Total							
Revenues	\$	597	\$	3	\$	20	\$	38	\$	81	\$	89	\$	197	\$	1,025
		58%		0.244%		2%		4%		8%		9%		19%		
Adjustment to General Ledger																\$ (7)
Original Billing Determinants																\$ 1,018

Average Bill Count	1
	Total
Average Consumption	32.572
Median Consumption	37.541

Annualized Revenues								
	Basic	Volumetric						Total
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	-							
Average Revenues per Bill	#DIV/0!							
Total Annualized Revenues	#DIV/0!							
% of Total Revenues	58%	0%	2%	4%	8%	9%	19%	
Annualized Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Increase/(Decrease) from Annualization								\$ (1,018)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption Rate	-				
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
Increase/(Decrease) for Proposed Revenues					\$ -

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
429 of 432
Witness: Boizelle

Rate Schedule: W2M1F
Description: Willow Valley Commercial 4"

				Rate
				\$ 800.00
Tier 1	Break Over:	1,000 Gallons	Rate:	\$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate:	\$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate:	\$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate:	\$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate:	\$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate:	\$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
3	1	3	1	3		36
5	1	5	2	8		58
6	1	6	3	14		68
10	1	10	4	24		104
11	1	11	5	35		112
13	1	13	6	48		126
25	1	25	7	73		198
33	1	33	8	106		238
37	1	37	9	143		254
38	1	38	10	181		257
44	1	44	11	225		269
76	1	76	12	301		301

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	12	12.00	46.00	46.00	52.00	42.00	103.00	301
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	12	12	46	46	52	42	103	301

									Total							
Revenues	\$	9,600	\$	30	\$	232	\$	350	\$	526	\$	531	\$	1,563	\$	12,831
		75%		0%		2%		3%		4%		4%		12%		
Adjustment to General Ledger																\$ (2)
Original Billing Determinants																\$ 12,829

Average Bill Count	1
	Total
Average Consumption	25.083
Median Consumption	19.136

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	1							
Average Revenues per Bill	\$ 12,831.49							
Total Annualized Revenues	\$ 12,831							
% of Total Revenues	75%	0%	2%	3%	4%	4%	12%	
Annualized Revenues	\$ 9,600	\$ 30	\$ 232	\$ 350	\$ 526	\$ 531	\$ 1,563	\$ 12,831

Increase/(Decrease) from Annualization \$ 2

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	1	301	-	-	
Rate	\$ 450.00	\$ 3.5657	\$ 4.2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 5,400	\$ 1,073	\$ -	\$ -	\$ 6,473.28

Increase/(Decrease) for Proposed Revenues \$ (6,358.21)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
430 of 432
Witness: Boizelle

Rate Schedule: W2M1G
Description: Willow Valley Commercial 6"

				Rate
				\$ 1,600.00
Tier 1	Break Over:	1,000 Gallons	Rate:	\$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate:	\$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate:	\$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate:	\$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate:	\$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate:	\$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
19	1	19	1	19	456	
26	2	52	3	71	617	
27	1	27	4	98	638	
32	2	64	6	162	738	
33	1	33	7	195	756	
35	1	35	8	230	790	
36	2	72	10	302	806	
40	1	40	11	342	862	
42	1	42	12	384	888	
43	1	43	13	427	900	
49	1	49	14	476	966	
51	1	51	15	527	986	
55	2	110	17	637	1,022	
60	1	60	18	697	1,057	
70	1	70	19	767	1,117	
75	1	75	20	842	1,142	
81	1	81	21	923	1,166	
90	1	90	22	1,013	1,193	
96	1	96	23	1,109	1,205	
109	1	109	24	1,218	1,218	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	24	24.00	96.00	120.00	192.00	162.00	624.00	1,218
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	24	24	96	120	192	162	624	1,218

								Total
Revenues	\$ 38,400	\$ 60	\$ 484	\$ 912	\$ 1,943	\$ 2,049	\$ 9,466	\$ 53,314
	72%	0%	1%	2%	4%	4%	18%	
Adjustment to General Ledger								\$ (5)
Original Billing Determinants								\$ 53,310

Average Bill Count	2
	Total
Average Consumption	50.750
Median Consumption	42.520

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	2							
Average Revenues per Bill	\$ 26,657.13							
Total Annualized Revenues	\$ 53,314							
% of Total Revenues	72%	0%	1%	2%	4%	4%	18%	
Annualized Revenues	\$ 38,400	\$ 60	\$ 484	\$ 912	\$ 1,943	\$ 2,049	\$ 9,466	\$ 53,314

Increase/(Decrease) from Annualization \$ 5

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	2				
Rate	\$ 900.00	\$ 3,5657	\$ 4,2788	\$ -	
# of Months	12				
Proposed Revenues	\$ 21,600	\$ 4,343	\$ -	\$ -	\$ 25,943

Increase/(Decrease) for Proposed Revenues \$ (27,371)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Rate Schedule: W7M1
 Description: Willow Valley Irrigation - Potable 1"

			Rate
			\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	0
182	0	0	0	0	0	0

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**								-
Full Bill - Present Rate								-
Partial Bills - Prior Rate**								-
Partial Bills - Present Rate								-
	-	-	-	-	-	-	-	-

	#DIV/0!	\$	\$	\$	\$	\$	\$	\$	Total
Revenues									\$ -
Adjustment to General Ledger									\$ -
Original Billing Determinants									\$ -

Average Bill Count
 Total

Average Consumption
 Median Consumption 23.247

	Basic	Annualized Revenues						Total
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	-							
Average Revenues per Bill	#DIV/0!							
Total Annualized Revenues	#DIV/0!							
% of Total Revenues	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Annualized Revenues	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -

Increase/(Decrease) from Annualization \$ -

	Basic	Proposed Revenues			Total
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	-				
Rate \$	45.00	3.5657	-	-	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ -

Increase/(Decrease) for Proposed Revenues \$ -

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Group A - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
432 of 432
Witness: Boizelle

Rate Schedule: W7M1
Description: Willow Valley Irrigation - Potable 2"

				Rate
				\$ 256.00
Tier 1	Break Over:	1,000 Gallons	Rate:	\$ 2.50
Tier 2	Break Over:	5,000 Gallons	Rate:	\$ 5.04
Tier 3	Break Over:	10,000 Gallons	Rate:	\$ 7.60
Tier 4	Break Over:	18,000 Gallons	Rate:	\$ 10.12
Tier 5	Break Over:	25,000 Gallons	Rate:	\$ 12.65
Tier 6	Break Over:	999,999,999 Gallons	Rate:	\$ 15.17

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
14	1	14	1	14	168	
15	1	15	2	29	179	
18	1	18	3	47	209	
19	1	19	4	66	218	
20	2	40	6	106	226	
21	1	21	7	127	232	
24	1	24	8	151	247	
25	1	25	9	176	251	
35	1	35	10	211	281	
38	1	38	11	249	287	
65	1	65	12	314	314	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	12	12.00	48.00	60.00	89.00	42.00	63.00	314
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	12	12	48	60	89	42	63	314

								Total
Revenues	\$ 3,072	\$ 30	\$ 242	\$ 456	\$ 901	\$ 531	\$ 956	\$ 6,188
Adjustment to General Ledger	50%	0%	4%	7%	15%	9%	15%	\$ 6
Original Billing Determinants								\$ 6,194

Average Bill Count	1
	Total
Average Consumption	26.167
Median Consumption	20.822

	Annualized Revenues							Total
	Basic	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	1							
Average Revenues per Bill	\$ 6,187.61							
Total Annualized Revenues	\$ 6,188							
% of Total Revenues	50%	0%	4%	7%	15%	9%	15%	
Annualized Revenues	\$ 3,072	\$ 30	\$ 242	\$ 456	\$ 901	\$ 531	\$ 956	\$ 6,188

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	1	314			
Rate	\$ 144.00	\$ 3.5657	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 1,728	\$ 1,120	\$ -	\$ -	\$ 2,848
Increase/(Decrease) for Proposed Revenues					\$ (3,339.98)

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-6 Schedule ROO

Group A Water District

NOTE: Tariffs are included for illustrative purposes to display the newly proposed layout. Rate tables will be updated once rates are approved.

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

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(CONTINUED)

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OTHER

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Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8742	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

Low Income Surcharge: \$(0.0177)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water supplied in accordance with Terms and Conditions outlined in the Mutual Assistance Agreement Between the City of Surprise and EPCOR Water Arizona Inc. Water Service and may be subject to this District’s Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Available to industry for non-potable industrial process water. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)
Untreated Groundwater (i.e., Corte Bella Golf)	\$ 0.9200
Raw Surface water (i.e., DMB White Tank)	\$ 1.0900

Special Conditions

The water provided under this tariff is only untreated groundwater or raw surface water and is not suitable for human consumption or bodily contact. Water provided under this tariff should be used only for irrigation or non-potable industrial process water. Water will be made available for construction uses only to the extent it is not needed to serve other classes of customers.

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Consolidated Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
4-inch	\$ 11.97	na
6-inch	\$ 17.95	na
8-inch	\$ 23.94	na
10-inch	\$ 29.92	na
12-inch	\$ 35.90	na

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No.4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A Water District’s next general water rate case.

(Continued on Sheet No.4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

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EPCOR Water Arizona Inc.
(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development’s phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant’s construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

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EPCOR Water Arizona Inc.
(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User’s needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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EPCOR Water Arizona Inc.
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Group A – Agua Fria Water Area
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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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(Name of Company)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-695, 04-07-531

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the G Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.’s Group A Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“Company”) has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement (“Agreement”) with the City of Surprise (“City”), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Surprise (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

Low Income Surcharge: \$ 0.0340

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)
)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
3-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
6-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
10-inch	Meter	\$ 0.00	\$ 2.2900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections ; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

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Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Wheeled Water Rate WW-1 & Wholesale

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeling Wholesale (Phoenix) OWU	\$ 0.5828
Anthem water area - Wholesale SFR Base Cost (Phx)	\$5.9831
Anthem water area - Wholesale (Phoenix) OWU	\$ 2.2900

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

FIRE PROTECTION

Private Fire Protection

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size		Monthly Usage Charge	Tier One	
			Commodity Rate	Upper Limit
3-inch	Meter	\$ 11.58	Flat Rates	Infinite
4-inch	Meter	\$ 14.48	Flat Rates	Infinite
6-inch	Meter	\$ 28.95	Flat Rates	Infinite
8-inch	Meter	\$ 46.33	Flat Rates	Infinite
10-inch	Meter	\$ 66.60	Flat Rates	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A Water District’s next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

(Continued on Sheet No. 6.1)

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 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below.

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and /or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development’s phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant’s construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on next Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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 Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

Group A – Anthem Water Area
 (Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User’s needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.

(Name of Company)

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(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Month Day Year

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Month Day Year

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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Large Landscape Conservation Program Tariff – BMP 6.12

PURPOSE

A program for the Company to promote water conservation measures by providing non-residential customers with support and incentives to improve their landscape water use efficiency (Modified Non-Per Capita Conservation Program BMP Category 6: Rebates/Incentives 6.12: Large Landscape Conservation Program).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. As an incentive to reduce water use for its non-residential customers with landscape watering needs, the Company shall offer to work with the customer or the customer's contracted landscape company to collect and analyze up to 3 years of historical information for their irrigation meters, analyze past consumption patterns and compare usage between years. The Company will analyze past consumption patterns and compare meter size with consumption rates that might suggest meter over-sizing or meter/valve/backflow malfunctions. This analysis shall be presented in both raw data and graphically with recommendations for potential meter resizing when appropriate and identification of high consumption situations and potential malfunctions of landscape watering equipment.
2. No less frequently than every three years, or upon customer request, the Company shall provide its non-residential customers with landscape watering needs, a historical consumption analysis study as described above in item #1 for their respective irrigation meters within the Company's service area.
3. Company service shall be offered using an inverted block rate structure, the interruptible, or effluent tariffs.
4. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options and a month-by-month outdoor water budget.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-504

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No 9.1)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

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CURTAILMENT TARIFF

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

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Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 35

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only							
Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

Low Income Surcharge: (\$0.0077)

The surcharge will be added to the highest clock commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Programs details are noted on the Low Income Assistance Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No 1.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

IRRIGATION SERVICE

Availability

Available for all metered irrigation customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

(Continued on Sheet No. 1.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

IRRIGATION SERVICE (continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

FIRE PROTECTION

FIRE SPRINKLER SERVICE

Availability

Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the GroupA Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges.

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility Service.

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Re-Read (if Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.50%
Deferred Payment, per month	1.50%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B).
- (b) After Hours Service Charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule R14-2-409.D.5.

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in the EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid on construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.5.

All advance and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability.

The purpose of the Common Facilities hook-up fees payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to Company’s establishment of service, as more particularly provided below.

II. Definitions.

Unless the context otherwise requires, the definitions set forth in R14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs constructed for the benefit the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Hook-Up Fee.

For each new service connection, the Company shall collect an off-site hook-up fee derived as follows:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4 "	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2 "	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions.

(A) Assessment of One Time Common Facilities Hook-Up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-Up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

- 2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.
- (D) Common Facilities Construction By Developer: Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant conveyed to Company is less than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall pay the remaining amount of Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities constructed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).
- (E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.
- (F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, the Company may, in its discretion, agree to payment of Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.
- (G) Off-Site Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to this Common Facilities Hook-Up Fee Tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-Up Fee in Addition to On-Site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hook-up fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant for service has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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623) 445-2416
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Group A - Chaparral Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

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Month Day Year

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;

(Continued on Sheet No. 8.8)

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
 5. The Company shall maintain a complete set of updated distribution system maps.
 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters for repair or replacement (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT (Template 063004)

ADEQ Public Water System No: 04-07-017

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.’s Group A Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow-prevention assemblies pursuant to the provisions of Arizona Administrative Code (“A.A.C.”) R-14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In accordance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or .C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.C.C. R18-4-215.D and E.
3. Subject to the provision of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records must include:
 - a. assembly identification number and description;
 - b. location;
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certification number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with any testing requirement, and A.A.C. R14-2-410.B1.a. is **not** applicable, the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District ("Sanitary District"), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____ ..
_____.

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

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CURTAILMENT TARIFF

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

Low Income Surcharge: \$(0.0605)

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustors mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch Private Fire	\$ 5.55	\$ 0.00
4-inch Private Fire	\$ 11.10	\$ 0.00
6-inch Private Fire	\$ 16.65	\$ 0.00
8-inch Private Fire	\$ 22.20	\$ 0.00
10-inch Private Fire	\$ 27.75	\$ 0.00
Public Hydrant	\$ 13.88	\$ 4.7630

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No.4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for of water utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000	\$165.00
3/4- inch Meter	\$4,000	\$185.00
1- inch Meter	\$4,000	\$220.00
1-1/2 - inch Meter	\$4,000	\$325.00
2- inch Turbine Meter	\$4,000	\$385.00
2- inch Compound Meter	\$4,000	\$1,050.00
3- inch Turbine Meter	\$4,000	\$1,065.00
3- inch Compound Meter	\$4,000	\$1,665.00
4- inch Turbine Meter	\$4,000	\$1,335.00
4- inch Compound Meter	\$4,000	\$2,445.00
6- inch Turbine Meter	\$4,000	\$2,665.00
6- inch Compound Meter	\$4,000	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise, or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User’s needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
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EPCOR Water Arizona Inc.

(Name of Company)

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(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Month Day Year

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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

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Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: MM DD YYYY
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Month Day Year

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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
Month Day Year

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EPCOR Water Arizona Inc.

(Name of Company)

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(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

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Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 Continued

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-08-015

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Havasu Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- 1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
- 2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
- 3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
- 4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with Lake Havasu City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$20.00
(When City cancels a termination request after noon
(12 pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$xx.xx
(Based on Lake Havasu City District rates effective mm dd yyyy using average revenue from 5/8" to 1" metered residential Customers, including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with Lake Havasu City ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

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OTHER

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Rules and Regulations

ACC No. 1
Thru
ACC No. 34

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Applicable to all water furnished to general metered customers on a metered basis.

Territory

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Turf			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.2500	Infinite
1-inch	\$ 57.00	\$ 2.2500	Infinite
1 1/2-inch	\$ 96.79	\$ 2.2500	Infinite
2-inch	\$ 150.56	\$ 2.2500	Infinite
3-inch	\$ 317.12	\$ 2.2500	Infinite
4-inch	\$ 495.77	\$ 2.2500	Infinite
6-inch	\$ 994.18	\$ 2.2500	Infinite
8-inch	\$ 2,399.94	\$ 2.2500	Infinite
10-inch	\$ 3,450.78	\$ 2.2500	Infinite
12-inch	\$ 6,450.43	\$ 2.2500	Infinite
Other Public Authority			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0847	Infinite
1-inch	\$ 53.77	\$ 2.0847	Infinite
1 1/2-inch	\$ 96.79	\$ 2.0847	Infinite
2-inch	\$ 150.56	\$ 2.0847	Infinite
3-inch	\$ 317.12	\$ 2.0847	Infinite
4-inch	\$ 495.77	\$ 2.0847	Infinite
6-inch	\$ 994.18	\$ 2.0847	Infinite
8-inch	\$ 2,399.94	\$ 2.0847	Infinite
10-inch	\$ 3,450.78	\$ 2.0847	Infinite
12-inch	\$ 6,450.43	\$ 2.0847	Infinite
Special Rates			
PV Country Club 6-inch	\$ 845.06	\$ 1.9125	Infinite

Low Income Surcharge*: (\$0.0071)

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions:

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's service charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Commercial customers are defined to be all non-residential general metered customers who do not fit into the definitions of Turf, Resale, or Paradise Valley Country Club customers.

Turf customers are defined as those customers who own or operate a turf-related facility, subject to a water allotment established by the Arizona Department of Water Resources.

Resale customers are defined as those customers who purchase water for distribution and sale to other persons.

In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

\$15.00 per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.
4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

(Continued on Sheet No. 3.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.

6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.

7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.

8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.

9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.

10. In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate:

Residential Customers: in excess of 45,000 gallons \$X.XXXX per 1,000 gallons*

Non-Residential Customers except Sale for Resale Customers \$X.XXXX per 1,000 gallons*

* Rate consists of (\$X.XXXX) per 1,000 gallons of usage to recover the over collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXX) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This district is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY
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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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EPCOR Water Arizona Inc.
(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertizing.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list) :
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.

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Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-056

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3. Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.’s Group A Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH THE CITY OF PHOENIX, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Phoenix (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH CITY OF SCOTTSDALE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Scottsdale ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. _____

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

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ACC No. 1
Thru
ACC No. 32

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 5.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
5/8-inch & 3/4-inch	\$ 15.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1-inch	\$ 30.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		
Commercial							
5/8-inch & 3/4-inch	\$ 15.00	\$ 2.5550	First 13,000	\$ 4.0530	Over 13,000		
1-inch	\$ 30.00	\$ 2.5550	First 45,000	\$ 4.0530	Over 45,000		
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		

Low Income Surcharge: \$0.1060

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0 – 4.1 under the Customer Assistance Program section..

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms, and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICES

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Group A Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Group A Water District extracts water.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$120.06	\$1.8620	Infinite
Irrigation-Raw			\$1.0900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchiseor other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT – RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

Rates

	<u>Rate</u>
All Consumption	Per 1,000 gallons
	\$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include “water service capital charges”, “fixed O.M. & R. charges”, “energy charges” and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

Meter Size	Basic Service Charge
3-inch	\$12.31
4-inch	\$12.31
6-inch	\$12.31
8-inch	\$17.74
10-inch	\$25.50

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

(Continued on Sheet No. 3.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION (continued)

As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.

There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system without liability to the Company.

The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations for the system.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

**PUBLIC INTERRUPTIBLE WATER SERVICE RATE and
PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA**

Availability

Available only to the City of Peoria as a supplemental supply as may be required by the municipality to augment its primary sources of supply.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
3-inch	Meter	\$ 10.94	\$ 2.2900	Infinite
8-inch	Meter	\$ 10.94	\$ 2.2900	Infinite

Terms and Conditions

The City of Peoria must demonstrate water obtained from Group A Water District pursuant to this tariff provision does not constitute a significant portion of the municipality's water supply.

The municipality must also acknowledge that it understands this source of supply may be interrupted by Group A Water District if, in Group A Water District's sole discretion, water service to the municipality would adversely affect in any way the ability of Group A Water District to provide water service to its other classes of customers, or if, in its sole discretion, water service to the municipality would detrimentally impact the water quality within the aquifers from which Group A Water District extracts water.

The municipality must also agree to accept water at such pressures as may be available at the point of interconnection.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

(Continued on Sheet No. 3.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

PUBLIC INTERRUPTIBLE WATER SERVICE RATE and PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA (continued)

Schedule of Charges - Monthly Charge

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
Standby Rates	Hydrant	\$ 10.41	\$ 1.4410	Infinite

Terms and Conditions

Group A Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Group A Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for Residential Customers:

Flat monthly rate per unit per month \$X.XXXX *

* Rate consists of \$X.XXXX per unit to recover the over/under collection of prior years’ surcharge and \$X.XXXX per unit for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXX) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGE

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (non-res. Meter)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service Charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4(B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City Water Area

(Name of Service Area)

(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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(Water Conservation Phone)

Group A - Sun City Water Area
(Name of Service Area)
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request then that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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EPCOR Water Arizona Inc.

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continues Sheet No. 8.9)

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EPCOR Water Arizona Inc.
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Group A - Sun City Water Area
 (Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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EPCOR Water Arizona Inc.

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-099, 04-07-532

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$80.00
(When City cancels a termination request after noon
(12pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$23.76
(Based on Group A District rates effective January 1, 2011 using
average revenue from 5/8" to 1" metered residential customers
including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with City of Peoria ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

EWAZ shall notify all water utility customers affected by an agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

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Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

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(CONTINUED)

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Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

Low Income Surcharge: \$(0.06323)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section..

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rule and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of its regular rates the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1 ½ % late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this Distirct's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

NON-POTABLE WATER

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Group A Water District (formerly Sun City West Utilities Company).

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the ECOR Water Arizona Inc.'s wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of \$164.6475 per acre-foot.

Terms & Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

NON-POTABLE WATER

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

		<u>Rate</u>
All Consumption	Per 1,000 gallons	\$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the Districts's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

PRIVATE FIRE PROTECTION

GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

Meter Sizes		Monthly Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
4-inch	Meter	\$56.26	na	
6-inch	Meter	\$84.40	na	
8-inch	Meter	\$112.53	na	

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Grou A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A Water District’s next general water rate case.

(Continued on Sheet No.4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for Residential Customers:

Flat monthly rate per unit per month \$1.9200 *

* Rate consists of \$X.XXXX per unit to recover the over/under collection of prior years’ surcharge and \$X.XXXX per unit of for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$0.2263 **

** Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rule No, 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

HOOK-UP FEE

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: MM DD YYYY
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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

ISSUED: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.

Implementation costs of the Residential Audit Program.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.

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Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continued on Sheet No. 8.9)

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EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request

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(623) 445-2416
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Group A - Sun City West Water Area
 (Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff;
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-150

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CURTAILMENT TARIFF

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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 ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CURTAILMENT TARIFF

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CURTAILMENT TARIFF

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. Exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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CURTAILMENT TARIFF

Sheet No. 9.0 – 9.3

CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for residential and commercial establishments served by Group A Water District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 25.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
5/8-inch & 3/4-inch	\$ 35.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1-inch	\$ 71.00	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 35.50	\$ 5.9986	First 13,000	\$ 6.4845	Over 13,000		
1-inch	\$ 71.00	\$ 5.9986	First 45,000	\$ 6.4845	Over 45,000		
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		

Low Income Surcharge: (\$0.5153)

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets No. 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

FIRE PROTECTION

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the GroupA Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$(X.XXXX) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility Service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request of for the customer's convenience.
- (c) Monthly minimum number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Adult Education and Training Programs Tariff – BMP 2.1

PURPOSE

A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

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Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

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Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

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Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. T
The Company shall handle high water use inquiries as calls are received.
- 2. C
Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
- 3. U
Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
- 4. T
The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

ISSUED:

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Month Day Year

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Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

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Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-12-001

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

Group A - Tubac Water Area
 (Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u> <u>2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027</u>		

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u> <u>2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027</u>		

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF (Continued)

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

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(CONTINUED)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1125,000	\$ 19.1222	Over 1125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1125,000	\$ 19.1222	Over 1125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tarff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)	Commodity Rate (per acre foot)
All Usage	\$ 1.64	N/A

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanism and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A Water District’s next general water rate case.

(Continued on Sheet No 4.5)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

5.1

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No.7.1)

HOOK-UP FEES

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee (Continued)

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

(Name of Service Area)

HOOK-UP FEE

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all-inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - i. areas with a history of excessive leak and break rates;
 - ii. areas where leaks and breaks can result in the heaviest property damage;
 - iii. areas where system pressure is high;
 - iv. areas exposed to stray current and traffic vibration;
 - v. areas near stream crossings; and,
 - vi. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1.)

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u> <u>2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027</u>		

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

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(CONTINUED)

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OTHER

Reserved

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Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8742	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

Low Income Surcharge: \$(0.0177)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water supplied in accordance with Terms and Conditions outlined in the Mutual Assistance Agreement Between the City of Surprise and EPCOR Water Arizona Inc. Water Service and may be subject to this District’s Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Available to industry for non-potable industrial process water. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)
Untreated Groundwater (i.e., Corte Bella Golf)	\$ 0.9200
Raw Surface water (i.e., DMB White Tank)	\$ 1.0900

Special Conditions

The water provided under this tariff is only untreated groundwater or raw surface water and is not suitable for human consumption or bodily contact. Water provided under this tariff should be used only for irrigation or non-potable industrial process water. Water will be made available for construction uses only to the extent it is not needed to serve other classes of customers.

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
4-inch	\$ 11.97	na
6-inch	\$ 17.95	na
8-inch	\$ 23.94	na
10-inch	\$ 29.92	na
12-inch	\$ 35.90	na

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No.4.1)

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u> <u>2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027</u>		

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A Water District’s next general water rate case.

(Continued on Sheet No.4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Group A Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Group A Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development’s phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant’s construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User’s needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Group A – Agua Fria Water Area
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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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EPCOR Water Arizona Inc.
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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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(623) 445-2416
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Group A – Agua Fria Water Area
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

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EPCOR Water Arizona Inc.
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(623) 445-2416
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Group A – Agua Fria Water Area
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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(623) 445-2416
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Group A – Agua Fria Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-695, 04-07-531

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.’s Group A Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“Company”) has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement (“Agreement”) with the City of Surprise (“City”), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Surprise (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

Low Income Surcharge: \$ 0.0340

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)
)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
3-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
6-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
10-inch	Meter	\$ 0.00	\$ 2.2900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections ; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

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Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Wheeled Water Rate WW-1 & Wholesale

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeling Wholesale (Phoenix) OWU	\$ 0.5828
Anthem water area - Wholesale SFR Base Cost (Phx)	\$5.9831
Anthem water area - Wholesale (Phoenix) OWU	\$ 2.2900

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

FIRE PROTECTION

Private Fire Protection

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size		Monthly Usage Charge	Tier One	
			Commodity Rate	Upper Limit
3-inch	Meter	\$ 11.58	Flat Rates	Infinite
4-inch	Meter	\$ 14.48	Flat Rates	Infinite
6-inch	Meter	\$ 28.95	Flat Rates	Infinite
8-inch	Meter	\$ 46.33	Flat Rates	Infinite
10-inch	Meter	\$ 66.60	Flat Rates	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A Water District’s next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below.

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and /or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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EPCOR Water Arizona Inc.
(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User’s needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free “Homeowner Landscape Packet” to each new customer in the Company’s service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company’s service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

ISSUED: MM DD YYYY
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EPCOR Water Arizona Inc.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Large Landscape Conservation Program Tariff – BMP 6.12

PURPOSE

A program for the Company to promote water conservation measures by providing non-residential customers with support and incentives to improve their landscape water use efficiency (Modified Non-Per Capita Conservation Program BMP Category 6: Rebates/Incentives 6.12: Large Landscape Conservation Program).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. As an incentive to reduce water use for its non-residential customers with landscape watering needs, the Company shall offer to work with the customer or the customer's contracted landscape company to collect and analyze up to 3 years of historical information for their irrigation meters, analyze past consumption patterns and compare usage between years. The Company will analyze past consumption patterns and compare meter size with consumption rates that might suggest meter over-sizing or meter/valve/backflow malfunctions. This analysis shall be presented in both raw data and graphically with recommendations for potential meter resizing when appropriate and identification of high consumption situations and potential malfunctions of landscape watering equipment.
2. No less frequently than every three years, or upon customer request, the Company shall provide its non-residential customers with landscape watering needs, a historical consumption analysis study as described above in item #1 for their respective irrigation meters within the Company's service area.
3. Company service shall be offered using an inverted block rate structure, the interruptible, or effluent tariffs.
4. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options and a month-by-month outdoor water budget.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-504

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No 9.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT
(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.’s Group A Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

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(CONTINUED)

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Rules and Regulations

ACC No. 1
Thru
ACC No. 35

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only							
Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

Low Income Surcharge: (\$0.0077)

The surcharge will be added to the highest clock commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Programs details are noted on the Low Income Assistance Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No 1.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

IRRIGATION SERVICE

Availability

Available for all metered irrigation customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

(Continued on Sheet No. 1.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

GENERAL WATER SERVICE

IRRIGATION SERVICE (continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

FIRE PROTECTION

FIRE SPRINKLER SERVICE

Availability

Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges.

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility Service.

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Re-Read (if Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.50%
Deferred Payment, per month	1.50%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B).
- (b) After Hours Service Charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule R14-2-409.D.5.

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in the EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid on construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.5.

All advance and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability.

The purpose of the Common Facilities hook-up fees payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to Company’s establishment of service, as more particularly provided below.

II. Definitions.

Unless the context otherwise requires, the definitions set forth in R14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs constructed for the benefit the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Hook-Up Fee.

For each new service connection, the Company shall collect an off-site hook-up fee derived as follows:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4 "	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2 "	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions.

(A) Assessment of One Time Common Facilities Hook-Up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-Up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

- 2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

- (D) Common Facilities Construction By Developer: Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant conveyed to Company is less than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall pay the remaining amount of Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities constructed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

- (E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

- (F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, the Company may, in its discretion, agree to payment of Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

- (G) Off-Site Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to this Common Facilities Hook-Up Fee Tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-Up Fee in Addition to On-Site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hook-up fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant for service has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;

(Continued on Sheet No. 8.8)

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
 5. The Company shall maintain a complete set of updated distribution system maps.
 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters for repair or replacement (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-017

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow-prevention assemblies pursuant to the provisions of Arizona Administrative Code ("A.A.C.") R-14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In accordance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or .C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.C.C. R18-4-215.D and E.
3. Subject to the provision of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records must include:
 - a. assembly identification number and description;
 - b. location;
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certification number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with any testing requirement, and A.A.C. R14-2-410.B1.a. is **not** applicable, the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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Group A - Chaparral Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District ("Sanitary District"), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____ ..
_____.

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

Low Income Surcharge: \$(0.0605)

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustors mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch Private Fire	\$ 5.55	\$ 0.00
4-inch Private Fire	\$ 11.10	\$ 0.00
6-inch Private Fire	\$ 16.65	\$ 0.00
8-inch Private Fire	\$ 22.20	\$ 0.00
10-inch Private Fire	\$ 27.75	\$ 0.00
Public Hydrant	\$ 13.88	\$ 4.7630

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A water district. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A water district’s next general water rate case.

(Continued on Sheet No.4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for of water utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000	\$165.00
3/4- inch Meter	\$4,000	\$185.00
1- inch Meter	\$4,000	\$220.00
1-1/2 - inch Meter	\$4,000	\$325.00
2- inch Turbine Meter	\$4,000	\$385.00
2- inch Compound Meter	\$4,000	\$1,050.00
3- inch Turbine Meter	\$4,000	\$1,065.00
3- inch Compound Meter	\$4,000	\$1,665.00
4- inch Turbine Meter	\$4,000	\$1,335.00
4- inch Compound Meter	\$4,000	\$2,445.00
6- inch Turbine Meter	\$4,000	\$2,665.00
6- inch Compound Meter	\$4,000	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise, or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

(Continued on Sheet No. 7.3)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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(Water Conservation Phone)

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BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 Continued

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = [(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-08-015

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED:	<u>MM DD YYYY</u>	EFFECTIVE:	<u>MM DD YYYY</u>
	Month Day Year		Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u>		
	<u>2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027</u>		

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
 (Name of Company)

Group A - Havasu Water Area
 (Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“Company”) has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement (“Agreement”) with Lake Havasu City (“City”), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee (Turn-off and Turn-on service included)	\$80.00
Disconnect Cancellation Fee (When City cancels a termination request after noon (12 pm) on the date service is scheduled to be shut off)	\$20.00
Monthly Lost Revenue Fee (Based on Lake Havasu City District rates effective mm dd yyyy using average revenue from 5/8" to 1" metered residential Customers, including an applied combined state and federal tax rate of 39%)	\$xx.xx

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
 The Agreement with the City is attached to and incorporated into this tariff.

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Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with Lake Havasu City (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 5.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
5/8-inch & 3/4-inch	\$ 15.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1-inch	\$ 30.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		
Commercial							
5/8-inch & 3/4-inch	\$ 15.00	\$ 2.5550	First 13,000	\$ 4.0530	Over 13,000		
1-inch	\$ 30.00	\$ 2.5550	First 45,000	\$ 4.0530	Over 45,000		
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		

Low Income Surcharge: \$0.1060

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0 – 4.1 under the Customer Assistance Program section..

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms, and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICES

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Group A Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Group A Water District extracts water.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$120.06	\$1.8620	Infinite
Irrigation-Raw			\$1.0900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchiseor other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT – RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

Rates

	<u>Rate</u>
All Consumption	Per 1,000 gallons \$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include “water service capital charges”, “fixed O.M. & R. charges”, “energy charges” and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

Meter Size	Basic Service Charge
3-inch	\$12.31
4-inch	\$12.31
6-inch	\$12.31
8-inch	\$17.74
10-inch	\$25.50

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

(Continued on Sheet No. 3.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION (continued)

As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.

There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system without liability to the Company.

The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations for the system.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

PUBLIC INTERRUPTIBLE WATER SERVICE RATE and PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA

Availability

Available only to the City of Peoria as a supplemental supply as may be required by the municipality to augment its primary sources of supply.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
3-inch	Meter	\$ 10.94	\$ 2.2900	Infinite
8-inch	Meter	\$ 10.94	\$ 2.2900	Infinite

Terms and Conditions

The City of Peoria must demonstrate water obtained from Group A Water District pursuant to this tariff provision does not constitute a significant portion of the municipality's water supply.

The municipality must also acknowledge that it understands this source of supply may be interrupted by Group A Water District if, in Group A Water District's sole discretion, water service to the municipality would adversely affect in any way the ability of Group A Water District to provide water service to its other classes of customers, or if, in its sole discretion, water service to the municipality would detrimentally impact the water quality within the aquifers from which Group A Water District extracts water.

The municipality must also agree to accept water at such pressures as may be available at the point of interconnection.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

(Continued on Sheet No. 3.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

FIRE PROTECTION

**PUBLIC INTERRUPTIBLE WATER SERVICE RATE and
PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA (continued)**

Schedule of Charges - Monthly Charge

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
Standby Rates	Hydrant	\$ 10.41	\$ 1.4410	Infinite

Terms and Conditions

Group A Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Group A Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A water district. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be tried up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A water district's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A water district’s next general water rate case.

(Continued on Sheet No. 4.4)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for Residential Customers:

Flat monthly rate per unit per month \$X.XXXX *

* Rate consists of \$X.XXXX per unit to recover the over/under collection of prior years’ surcharge and \$X.XXXX per unit for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXX) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGE

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (non-res. Meter)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service Charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4(B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertizing.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona Inc.

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Group A - Sun City Water Area

(Name of Service Area)

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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EPCOR Water Arizona Inc.

(Name of Company)

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request then that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continues Sheet No. 8.9)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

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Group A - Sun City Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-099, 04-07-532

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

Group A - Sun City Water Area
 (Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$80.00
(When City cancels a termination request after noon (12pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$23.76
(Based on Group A District rates effective January 1, 2011 using average revenue from 5/8" to 1" metered residential customers including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement. The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Surprise (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

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(CONTINUED)

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CUSTOMER INFORMATION SHARING

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OTHER

Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 34

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Applicable to all water furnished to general metered customers on a metered basis.

Territory

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Turf			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.2500	Infinite
1-inch	\$ 57.00	\$ 2.2500	Infinite
1 1/2-inch	\$ 96.79	\$ 2.2500	Infinite
2-inch	\$ 150.56	\$ 2.2500	Infinite
3-inch	\$ 317.12	\$ 2.2500	Infinite
4-inch	\$ 495.77	\$ 2.2500	Infinite
6-inch	\$ 994.18	\$ 2.2500	Infinite
8-inch	\$ 2,399.94	\$ 2.2500	Infinite
10-inch	\$ 3,450.78	\$ 2.2500	Infinite
12-inch	\$ 6,450.43	\$ 2.2500	Infinite
Other Public Authority			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0847	Infinite
1-inch	\$ 53.77	\$ 2.0847	Infinite
1 1/2-inch	\$ 96.79	\$ 2.0847	Infinite
2-inch	\$ 150.56	\$ 2.0847	Infinite
3-inch	\$ 317.12	\$ 2.0847	Infinite
4-inch	\$ 495.77	\$ 2.0847	Infinite
6-inch	\$ 994.18	\$ 2.0847	Infinite
8-inch	\$ 2,399.94	\$ 2.0847	Infinite
10-inch	\$ 3,450.78	\$ 2.0847	Infinite
12-inch	\$ 6,450.43	\$ 2.0847	Infinite
Special Rates			
PV Country Club 6-inch	\$ 845.06	\$ 1.9125	Infinite

Low Income Surcharge*: (\$0.0071)

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions:

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's service charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Commercial customers are defined to be all non-residential general metered customers who do not fit into the definitions of Turf, Resale, or Paradise Valley Country Club customers.

Turf customers are defined as those customers who own or operate a turf-related facility, subject to a water allotment established by the Arizona Department of Water Resources.

Resale customers are defined as those customers who purchase water for distribution and sale to other persons.

In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

\$15.00 per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.
4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

(Continued on Sheet No. 3.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.

6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.

7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.

8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.

9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.

10. In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s Group A Water District’s next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate:

Residential Customers: in excess of 45,000 gallons \$X.XXXX per 1,000 gallons*

Non-Residential Customers except Sale for Resale Customers \$X.XXXX per 1,000 gallons*

* Rate consists of (\$X.XXXX) per 1,000 gallons of usage to recover the over collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXX) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This district is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertizing.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list) :
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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Month Day Year

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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.

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(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

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EPCOR Water Arizona Inc.

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(Water Conservation Phone)

Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.

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Group A - Paradise Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
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Month Day Year

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-056

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3. Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY
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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.’s Group A Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY
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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH THE CITY OF PHOENIX, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Phoenix (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH CITY OF SCOTTSDALE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Scottsdale (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. _____

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

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ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

Low Income Surcharge: \$(0.06323)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section..

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rule and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of its regular rates the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1 ½ % late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

NON-POTABLE WATER

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Group A Water District (formerly Sun City West Utilities Company).

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the ECOR Water Arizona Inc.'s wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of \$164.6475 per acre-foot.

Terms & Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

NON-POTABLE WATER

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

		<u>Rate</u>
All Consumption	Per 1,000 gallons	\$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the District's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

PRIVATE FIRE PROTECTION

GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

Meter Sizes		Monthly Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
4-inch	Meter	\$56.26	na	
6-inch	Meter	\$84.40	na	
8-inch	Meter	\$112.53	na	

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No.4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Grou A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No.4.5)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for Residential Customers:

Flat monthly rate per unit per month \$1.9200 *

* Rate consists of \$X.XXXX per unit to recover the over/under collection of prior years’ surcharge and \$X.XXXX per unit of for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$0.2263 **

** Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District's Rule No, 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
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HOOK-UP FEE

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff;
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-150

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CURTAILMENT TARIFF

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CURTAILMENT TARIFF

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. Exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area

(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Surprise (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for residential and commercial establishments served by Group A Water District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 25.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
5/8-inch & 3/4-inch	\$ 35.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1-inch	\$ 71.00	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 35.50	\$ 5.9986	First 13,000	\$ 6.4845	Over 13,000		
1-inch	\$ 71.00	\$ 5.9986	First 45,000	\$ 6.4845	Over 45,000		
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		

Low Income Surcharge: (\$0.5153)

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets No. 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

FIRE PROTECTION

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the GroupA Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$(X.XXXX) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility Service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request of for the customer's convenience.
- (c) Monthly minimum number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Adult Education and Training Programs Tariff – BMP 2.1

PURPOSE

A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. T
The Company shall handle high water use inquiries as calls are received.
- 2. C
Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
- 3. U
Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
- 4. T
The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE: MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED:

MM DD YYYY

Month Day Year

EFFECTIVE:

MM DD YYYY

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-12-001

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u> <u>2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027</u>		

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED:	<u>MM DD YYYY</u>	EFFECTIVE:	<u>MM DD YYYY</u>
	Month Day Year		Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u>		
	<u>2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027</u>		

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Goup A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF (Continued)

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1125,000	\$ 19.1222	Over 1125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1125,000	\$ 19.1222	Over 1125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tarff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)	Commodity Rate (per acre foot)
All Usage	\$ 1.64	N/A

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanism and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group A Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

5.1

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No.7.1)

HOOK-UP FEES

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee (Continued)

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

(Name of Service Area)

HOOK-UP FEE

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all-inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Month Day Year

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - i. areas with a history of excessive leak and break rates;
 - ii. areas where leaks and breaks can result in the heaviest property damage;
 - iii. areas where system pressure is high;
 - iv. areas exposed to stray current and traffic vibration;
 - v. areas near stream crossings; and,
 - vi. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = [(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
Month Day Year

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EPCOR Water Arizona Inc.

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Group A - Willow Valley Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-099

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY
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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1.)

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ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u> <u>2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027</u>		

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Agua Fria water area

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8742	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

Low Income Surcharge: \$(X.XXX) TBD in annual true-up filing as outlined in Group A: Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Anthem water area

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

Low Income Surcharge: \$(X.XXX) TBD in annual true-up filing as outlined in Group A: Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Chaparral water area

Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only							
Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

Low Income Surcharge: \$(X.XXX) TBD in annual true-up filing as outlined in Group A: Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Chaparral water area (continued)

IRRIGATION SERVICE

Availability

Available for all metered irrigation customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Havasu water area

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

Low Income Surcharge: \$(X.XXX) TBD in annual true-up filing as outlined in Group A: Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Paradise Valley water area
Availability

Applicable to all water furnished to general metered customers on a metered basis.

Territory

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Paradise Valley water area (continued)

Turf			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.2500	Infinite
1-inch	\$ 57.00	\$ 2.2500	Infinite
1 1/2-inch	\$ 96.79	\$ 2.2500	Infinite
2-inch	\$ 150.56	\$ 2.2500	Infinite
3-inch	\$ 317.12	\$ 2.2500	Infinite
4-inch	\$ 495.77	\$ 2.2500	Infinite
6-inch	\$ 994.18	\$ 2.2500	Infinite
8-inch	\$ 2,399.94	\$ 2.2500	Infinite
10-inch	\$ 3,450.78	\$ 2.2500	Infinite
12-inch	\$ 6,450.43	\$ 2.2500	Infinite
Other Public Authority			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0847	Infinite
1-inch	\$ 53.77	\$ 2.0847	Infinite
1 1/2-inch	\$ 96.79	\$ 2.0847	Infinite
2-inch	\$ 150.56	\$ 2.0847	Infinite
3-inch	\$ 317.12	\$ 2.0847	Infinite
4-inch	\$ 495.77	\$ 2.0847	Infinite
6-inch	\$ 994.18	\$ 2.0847	Infinite
8-inch	\$ 2,399.94	\$ 2.0847	Infinite
10-inch	\$ 3,450.78	\$ 2.0847	Infinite
12-inch	\$ 6,450.43	\$ 2.0847	Infinite
Special Rates			
PV Country Club 6-inch	\$ 845.06	\$ 1.9125	Infinite

Low Income Surcharge*: (\$0.0071)

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Sun City water area

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 5.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
5/8-inch & 3/4-inch	\$ 15.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1-inch	\$ 30.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		
Commercial							
5/8-inch & 3/4-inch	\$ 15.00	\$ 2.5550	First 13,000	\$ 4.0530	Over 13,000		
1-inch	\$ 30.00	\$ 2.5550	First 45,000	\$ 4.0530	Over 45,000		
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		

Low Income Surcharge: \$0.1060

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0 – 4.1 under the Customer Assistance Program section..

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Sun City West water area

Availability

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

Low Income Surcharge: \$(0.06323)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section..

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Tubac water area

Availability

Available for residential and commercial establishments served by Group A Water District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 25.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
5/8-inch & 3/4-inch	\$ 35.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1-inch	\$ 71.00	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 35.50	\$ 5.9986	First 13,000	\$ 6.4845	Over 13,000		
1-inch	\$ 71.00	\$ 5.9986	First 45,000	\$ 6.4845	Over 45,000		
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		

Low Income Surcharge: (\$0.5153)

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets No. 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Willow Valley water area

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1125,000	\$ 19.1222	Over 1125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1125,000	\$ 19.1222	Over 1125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tarff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

Applicable to all water areas in Group A

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Aqua Fria water area

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water supplied in accordance with Terms and Conditions outlined in the Mutual Assistance Agreement Between the City of Surprise and EPCOR Water Arizona Inc. Water Service may be subject to this District’s Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Anthem water area

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
3-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
6-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
10-inch	Meter	\$ 0.00	\$ 2.2900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections ; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Sun City West water area

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

WHEELED WATER & WHOLESALE

Anthem water area

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeling Wholesale (Phoenix) OWU	\$ 0.5828
Anthem Wholesale SFR Base Cost (Phx)	\$5.9831
Anthem Wholesale (Phoenix) OWU	\$ 2.2900

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Agua Fria water area

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Available to industry for non-potable industrial process water. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

	Commodity Rate (per 1,000 gallons)
Untreated Groundwater (i.e., Corte Bella Golf)	\$ 0.9200
Raw Surface water (i.e., DMB White Tank)	\$ 1.0900

Special Conditions

The water provided under this tariff is only untreated groundwater or raw surface water and is not suitable for human consumption or bodily contact. Water provided under this tariff should be used only for irrigation or non-potable industrial process water. Water will be made available for construction uses only to the extent it is not needed to serve other classes of customers.

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City water area

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Group A Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Group A Water District extracts water.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$120.06	\$1.8620	Infinite
Irrigation–Raw			\$1.0900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchiseor other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City water area (continued)

CENTRAL ARIZONA PROJECT – RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

Rates

All Consumption	Per 1,000 gallons	\$0.90
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Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include “water service capital charges”, “fixed O.M. & R. charges”, “energy charges” and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City West water area

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Group A Water District (formerly Sun City West Utilities Company).

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the ECOR Water Arizona Inc.’s wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of \$164.6475 per acre-foot.

Terms & Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City West water area (continued)

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City West water area (continued)

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

	<u>Rate</u>
All Consumption	Per 1,000 gallons \$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the Districts's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Willow Valley water area

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)	Commodity Rate (per acre foot)
All Usage	\$ 1.64	N/A

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanism and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Agua Fria water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
4-inch	\$ 11.97	na
6-inch	\$ 17.95	na
8-inch	\$ 23.94	na
10-inch	\$ 29.92	na
12-inch	\$ 35.90	na

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Anthem water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size		Monthly Usage Charge	Tier One	
			Commodity Rate	Upper Limit
3-inch	Meter	\$ 11.58	Flat Rates	Infinite
4-inch	Meter	\$ 14.48	Flat Rates	Infinite
6-inch	Meter	\$ 28.95	Flat Rates	Infinite
8-inch	Meter	\$ 46.33	Flat Rates	Infinite
10-inch	Meter	\$ 66.60	Flat Rates	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company’s tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Chaparral water area

Availability

Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Havasu water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch Private Fire	\$ 5.55	\$ 0.00
4-inch Private Fire	\$ 11.10	\$ 0.00
6-inch Private Fire	\$ 16.65	\$ 0.00
8-inch Private Fire	\$ 22.20	\$ 0.00
10-inch Private Fire	\$ 27.75	\$ 0.00
Public Hydrant	\$ 13.88	\$ 4.7630

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Paradise Valley water area

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

\$15.00 per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.
4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Paradise Valley water area (continued)

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.

6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.

7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.

8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.

9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.

10. In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City water area

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

Meter Size	Basic Service Charge
3-inch	\$12.31
4-inch	\$12.31
6-inch	\$12.31
8-inch	\$17.74
10-inch	\$25.50

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City water area (continued)

**PUBLIC INTERRUPTIBLE WATER SERVICE RATE and
PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA**

Availability

Available only to the City of Peoria as a supplemental supply as may be required by the municipality to augment its primary sources of supply.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
3-inch	Meter	\$ 10.94	\$ 2.2900	Infinite
8-inch	Meter	\$ 10.94	\$ 2.2900	Infinite

Terms and Conditions

The City of Peoria must demonstrate water obtained from Group A Water District pursuant to this tariff provision does not constitute a significant portion of the municipality's water supply.

The municipality must also acknowledge that it understands this source of supply may be interrupted by Group A Water District if, in Group A Water District's sole discretion, water service to the municipality would adversely affect in any way the ability of Group A Water District to provide water service to its other classes of customers, or if, in its sole discretion, water service to the municipality would detrimentally impact the water quality within the aquifers from which Group A Water District extracts water.

The municipality must also agree to accept water at such pressures as may be available at the point of interconnection.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City water area (continued)

**PUBLIC INTERRUPTIBLE WATER SERVICE RATE and
PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA (continued)**

Schedule of Charges - Monthly Charge

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
Standby Rates	Hydrant	\$ 10.41	\$ 1.4410	Infinite

Terms and Conditions

Group A Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Group A Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City West water area

GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

Meter Sizes		Monthly Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
4-inch	Meter	\$56.26	na	
6-inch	Meter	\$84.40	na	
8-inch	Meter	\$112.53	na	

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Willow Valley water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No.4.5)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period January 1, 2022 through December 31, 2022. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
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EPCOR Water Arizona, Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Group A Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Group A Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge	Total
5/8" x 3/4- inch Meter	\$565.00	\$165.00	\$730.00
3/4- inch Meter	\$565.00	\$185.00	\$750.00
1- inch Meter	\$629.00	\$220.00	\$849.00
1-1/2 - inch Meter	\$699.00	\$325.00	\$1,024.00
2- inch Turbine Meter	\$1,054.00	\$385.00	\$1,439.00
2- inch Compound Meter	\$1,054.00	\$1,050.00	\$2,104.00
3- inch Turbine Meter	\$1,327.00	\$1,065.00	\$2,392.00
3- inch Compound Meter	\$1,480.00	\$1,665.00	\$3,145.00
4- inch Turbine Meter	\$1,892.00	\$1,335.00	\$3,227.00
4- inch Compound Meter	\$2,121.00	\$2,445.00	\$4,566.00
6- inch Turbine Meter	\$2,807.00	\$2,665.00	\$5,472.00
6- inch Compound Meter	\$2,959.00	\$3,700.00	\$6,659.00
Over 6" Meter	At Cost	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac and Willow Valley water areas.

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Adult Education and Training Programs Tariff – BMP 2.1

Applies to Tubac water area

PURPOSE

A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley and Tubac water areas.

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

Applies to Agua Fria, Paradise Valley, Sun City and Sun City West water areas.

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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Group A Water District
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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
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Group A Water District
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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

Applies to Anthem, Havasu, Sun City and Sun City West water areas.

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 1. areas with a history of excessive leak and break rates;
 2. areas where leaks and breaks can result in the heaviest property damage;
 3. areas where system pressure is high;
 4. areas exposed to stray current and traffic vibration;
 5. areas near stream crossings; and,
 6. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = [(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac & Willow Valley water areas.

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

Applies to Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac & Willow Valley water areas.

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
- Compliance with the provisions of this tariff will be a condition of service.
- The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
- If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
- If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Large Landscape Conservation Program Tariff – BMP 6.12

Applies to Anthem water area.

PURPOSE

A program for the Company to promote water conservation measures by providing non-residential customers with support and incentives to improve their landscape water use efficiency (Modified Non-Per Capita Conservation Program BMP Category 6: Rebates/Incentives 6.12: Large Landscape Conservation Program).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. As an incentive to reduce water use for its non-residential customers with landscape watering needs, the Company shall offer to work with the customer or the customer's contracted landscape company to collect and analyze up to 3 years of historical information for their irrigation meters, analyze past consumption patterns and compare usage between years. The Company will analyze past consumption patterns and compare meter size with consumption rates that might suggest meter over-sizing or meter/valve/backflow malfunctions. This analysis shall be presented in both raw data and graphically with recommendations for potential meter resizing when appropriate and identification of high consumption situations and potential malfunctions of landscape watering equipment.
2. No less frequently than every three years, or upon customer request, the Company shall provide its non-residential customers with landscape watering needs, a historical consumption analysis study as described above in item #1 for their respective irrigation meters within the Company's service area.
3. Company service shall be offered using an inverted block rate structure, the interruptible, or effluent tariffs.
4. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options and a month-by-month outdoor water budget.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-07-695, 04-07-531, 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333, 04-08-068, 04-07-017, 04-08-015, 04-07-056, 04-07-099, 04-07-532, 04-07-150, 04-12-001, and 04-07-099.

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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EPCOR Water Arizona Inc.
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CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- 1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
- 2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
- 3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
- 4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. (“Company”) has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement (“Agreement”) with Lake Havasu City (“City”), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$20.00
(When City cancels a termination request after noon (12 pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$xx.xx
(Based on Lake Havasu City District rates effective mm dd yyyy using average revenue from 5/8” to 1” metered residential Customers, including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: <u> MM DD YYYY </u>	EFFECTIVE: <u> MM DD YYYY </u>
<small>Month Day Year</small>	<small>Month Day Year</small>
ISSUED BY: <u> Sheryl L. Hubbard, Director, Rates </u>	
<u> 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027 </u>	

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

Fee Schedule:

Disconnect Fee **\$80.00**
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee **\$80.00**
(When City cancels a termination request after noon
(12pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee **\$23.76**
(Based on Sun City District rates effective January 1, 2011 using
average revenue from 5/8" to 1" metered residential customers
including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Surprise (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER

Chaparral Water Company (“Company”) is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District (“Sanitary District”), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with Lake Havasu City ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH THE CITY OF PHOENIX, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Phoenix ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH CITY OF SCOTTSDALE, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Scottsdale (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with City of Peoria (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 4 of the agreement.

EWAZ shall notify all water utility customers affected by an agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area. SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

-Agua Fria Water District
(Name of Service Area)

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(CONTINUED)

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OTHER
Reserved

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Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

GENERAL WATER SERVICERATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8742	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

• The General Water Rates presented on Sheet No. 1 of this tariff, referred to as **STEP 1**, are effective July 1, 2012 through June 30, 2013.

Meter-Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8-inch & 3/4-inch Low income.*	\$ 12.28	\$2.6048	0-4,000	\$3.8958	4,001-13,000	\$4.7615	Over 13,000
5/8-inch & 3/4-inch	\$ 19.78	\$2.6048	0-4,000	\$3.8958	4,001-13,000	\$4.7615	Over 13,000

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

1-inch	\$ 49.50	\$3.8958	0-45,000	\$4.7615	Over 45,000	-	-
1-1/2-inch	\$ 98.21	\$3.8958	0-100,000	\$4.7615	Over 100,000	-	-
2-inch	\$ 158.27	\$3.8958	0-150,000	\$4.7615	Over 150,000	-	-
3-inch	\$ 316.55	\$3.8958	0-300,000	\$4.7615	Over 300,000	-	-
4-inch	\$ 494.53	\$3.8958	0-400,000	\$4.7615	Over 400,000	-	-
6-inch	\$ 988.97	\$3.8958	0-800,000	\$4.7615	Over 800,000	-	-
8-inch	\$1,582.34	\$3.8958	0-1,125,000	\$4.7615	Over 1,125,000	-	-
10-inch	\$2,274.55	\$3.8958	0-1,500,000	\$4.7615	Over 1,500,000	-	-
12-inch	\$4,252.43	\$3.8958	0-2,250,000	\$4.7615	Over 2,250,000	-	-
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 19.78	\$3.8958	0-13,000	\$4.7615	Over 13,000	-	-
1-inch	\$ 49.50	\$3.8958	0-45,000	\$4.7615	Over 45,000	-	-
1-1/2-inch	\$ 98.21	\$3.8958	0-100,000	\$4.7615	Over 100,000	-	-
2-inch	\$ 158.27	\$3.8958	0-150,000	\$4.7615	Over 150,000	-	-
3-inch	\$ 316.55	\$3.8958	0-300,000	\$4.7615	Over 300,000	-	-
4-inch	\$ 494.53	\$3.8958	0-400,000	\$4.7615	Over 400,000	-	-
6-inch	\$ 988.97	\$3.8958	0-800,000	\$4.7615	Over 800,000	-	-
8-inch	\$1,582.34	\$3.8958	0-1,125,000	\$4.7615	Over 1,125,000	-	-
10-inch	\$2,274.55	\$3.8958	0-1,500,000	\$4.7615	Over 1,500,000	-	-
12-inch	\$4,252.43	\$3.8958	0-2,250,000	\$4.7615	Over 2,250,000	-	-
Irrigation (Frozen — no additional customers)							
	-	\$3.8958	Infinite				
Special Contract Rates **							
Perryville State Prison (4-inch)	\$ 317.65	\$3.1989	Infinite	-	-	-	-
Arizona Water Contract	-	\$2.8848	0-8,000	\$3.8958	Over 8,000	-	-

Low Income Surcharge: \$(0.0177)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Note:

¹ Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section. Upper tier rate for residential and commercial customers is comprised of \$4.6769x.xxx approved rate plus \$0.08462x.xxx for the Low Income Surcharge for a total of \$4.7615x.xxx.

** Special contract rates only available to customers noted.

(Continued on [Sheet No. 1.1 next page](#))

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1a
SHEET NO. 1a

Agua Fria Water District-
(Name of Service Area)

GENERAL WATER RATE
(continued)

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

The General Water Rates presented on Sheet No. 1a of this tariff, referred to as **STEP 2**, are effective July 1, 2013MM DD,YYYY through June 30, 2014.

Meter-Size	Basic Service Charge	Tier-One		Tier-Two		Tier-Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third-Tier (gallons)
Residential							
5/8-inch & 3/4-inch Low income*	\$ 13.69	\$2.7910	0 - 4,000	\$4.1742	4,001 - 13,000	\$5.0958	Over 13,000
5/8-inch & 3/4-inch	\$ 21.19	\$2.7910	0 - 4,000	\$4.1742	4,001 - 13,000	\$5.0958	Over 13,000
1-inch	\$ 53.03	\$4.1742	0 - 45,000	\$5.0958	Over 45,000	-	-
1-1/2-inch	\$ 105.23	\$4.1742	0 - 100,000	\$5.0958	Over 100,000	-	-
2-inch	\$ 169.59	\$4.1742	0 - 150,000	\$5.0958	Over 150,000	-	-
3-inch	\$ 339.17	\$4.1742	0 - 300,000	\$5.0958	Over 300,000	-	-
4-inch	\$ 529.87	\$4.1742	0 - 400,000	\$5.0958	Over 400,000	-	-
6-inch	\$1,059.66	\$4.1742	0 - 800,000	\$5.0958	Over 800,000	-	-
8-inch	\$1,695.45	\$4.1742	0 - 1,125,000	\$5.0958	Over 1,125,000	-	-
10-inch	\$2,437.14	\$4.1742	0 - 1,500,000	\$5.0958	Over 1,500,000	-	-
12-inch	\$4,556.39	\$4.1742	0 - 2,250,000	\$5.0958	Over 2,250,000	-	-
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 21.19	\$4.1742	0 - 13,000	\$5.0958	Over 13,000	-	-
1-inch	\$ 53.03	\$4.1742	0 - 45,000	\$5.0958	Over 45,000	-	-
1-1/2-inch	\$ 105.23	\$4.1742	0 - 100,000	\$5.0958	Over 100,000	-	-
2-inch	\$ 169.59	\$4.1742	0 - 150,000	\$5.0958	Over 150,000	-	-
3-inch	\$ 339.17	\$4.1742	0 - 300,000	\$5.0958	Over 300,000	-	-
4-inch	\$ 529.87	\$4.1742	0 - 400,000	\$5.0958	Over 400,000	-	-
6-inch	\$1,059.66	\$4.1742	0 - 800,000	\$5.0958	Over 800,000	-	-
8-inch	\$1,695.45	\$4.1742	0 - 1,125,000	\$5.0958	Over 1,125,000	-	-
10-inch	\$2,437.14	\$4.1742	0 - 1,500,000	\$5.0958	Over 1,500,000	-	-
12-inch	\$4,556.39	\$4.1742	0 - 2,250,000	\$5.0958	Over 2,250,000	-	-
Irrigation (Frozen - No additional customers)							
	-	\$4.1742	Infinite				
Special Contract Rates**							
Perryville State Prison (4-inch)	\$ 340.35	\$3.4275	Infinite	-	-	-	-
Arizona Water Contract	-	\$3.0908	0 - 8,000	\$4.1742	Over 8,000	-	-

Note:

* Low Income details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$5.0112 approved rate plus \$0.08462 for the Low Income Surcharge for a total of \$5.0958.

** Special contract rates only available to customers noted.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

Original SHEET NO. 1a

EPCOR Water Arizona Inc.

SHEET NO. 1a

(Name of Company)

Agua Fria Water District

(Name of Service Area)

GENERAL WATER RATE

(continued)

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

The General Water Rates presented on Sheet No. 1b of this tariff, referred to as **STEP 3**, are effective July 1, 2014 and beyond.

Meter Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8-inch & 3/4-inch Low income ¹	\$ 15.14	\$2.9772	0 – 4,000	\$4.4527	4,001 – 13,000	\$5.4304	Over 13,000
5/8-inch & 3/4-inch	\$ 22.64	\$2.9772	0 – 4,000	\$4.4527	4,001 – 13,000	\$5.4304	Over 13,000
1-inch	\$ 56.57	\$4.4527	0 – 45,000	\$5.4304	Over 45,000	-	-
1-1/2-inch	\$ 112.25	\$4.4527	0 – 100,000	\$5.4304	Over 100,000	-	-
2-inch	\$ 180.90	\$4.4527	0 – 150,000	\$5.4304	Over 150,000	-	-
3-inch	\$ 361.80	\$4.4527	0 – 300,000	\$5.4304	Over 300,000	-	-
4-inch	\$ 565.22	\$4.4527	0 – 400,000	\$5.4304	Over 400,000	-	-
6-inch	\$1,130.35	\$4.4527	0 – 800,000	\$5.4304	Over 800,000	-	-
8-inch	\$1,808.55	\$4.4527	0 – 1,125,000	\$5.4304	Over 1,125,000	-	-
10-inch	\$2,599.73	\$4.4527	0 – 1,500,000	\$5.4304	Over 1,500,000	-	-
12-inch	\$4,860.36	\$4.4527	0 – 2,250,000	\$5.4304	Over 2,250,000	-	-
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 22.64	\$4.4527	0 – 13,000	\$5.4304	Over 13,000	-	-
1-inch	\$ 56.57	\$4.4527	0 – 45,000	\$5.4304	Over 45,000	-	-
1-1/2-inch	\$ 112.25	\$4.4527	0 – 100,000	\$5.4304	Over 100,000	-	-
2-inch	\$ 180.90	\$4.4527	0 – 150,000	\$5.4304	Over 150,000	-	-
3-inch	\$ 361.80	\$4.4527	0 – 300,000	\$5.4304	Over 300,000	-	-
4-inch	\$ 565.22	\$4.4527	0 – 400,000	\$5.4304	Over 400,000	-	-
6-inch	\$1,130.35	\$4.4527	0 – 800,000	\$5.4304	Over 800,000	-	-
8-inch	\$1,808.55	\$4.4527	0 – 1,125,000	\$5.4304	Over 1,125,000	-	-
10-inch	\$2,599.73	\$4.4527	0 – 1,500,000	\$5.4304	Over 1,500,000	-	-
12-inch	\$4,860.36	\$4.4527	0 – 2,250,000	\$5.4304	Over 2,250,000	-	-
Irrigation (Frozen – No additional customers)							
	-	\$4.4527	Infinite				
Special Contract Rates **							
Perryville State Prison (4-inch)	\$ 363.06	\$3.6562	Infinite	-	-	-	-
Arizona Water Contract	-	\$3.29702	0 – 8,000	\$4.4527	Over 8,000	-	-

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

2nd Revised SHEET NO. 1.1
Cancelling 1st Revised SHEET NO. 1b

Agua Fria Water District-
(Name of Service Area)

Note:

* ~~Low Income details are noted in the Terms and Conditions section for General Water Rules. Upper tier rate for residential and commercial customers is comprised of \$5.3455 approved rate plus \$0.08462 for the Low Income Surcharge for a total of \$5.4301.~~

~~** Special contract rates only available to customers noted.~~

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Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

2nd Revised SHEET NO. 1.1

EPCOR Water Arizona Inc.

Cancelling 1st Revised SHEET NO. 1b

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

GENERAL WATER SERVICERATE

(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Rate Schedule Service Charges Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.

~~Low Income Program Monthly Low Income Credit of \$7,5010.00 is available in the Agua Fria Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 1,000 eligible residential customers on 5/8 x 3/4 inch meters in the Agua Fria Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 1.2

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$1.292.29 per 1,000 gallons

Terms and Conditions

Water supplied in accordance with Terms and Conditions outlined in the Mutual Assistance Agreement Between the City of Surprise and EPCOR Water Arizona Inc. ~~Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charge tariffs in subsections: Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p—Per Commission Rule 14-2-409 D.(5).~~

~~A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

1st Revised SHEET NO. 2

EPCOR Water Arizona Inc.

Cancelling Original SHEET NO. 2

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Available to industry for non-potable industrial process water. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)
Untreated Groundwater (i.e., Corte Bella Golf)	\$ 0.92000 0.9200
Raw Surface water (i.e., DMB White Tank)	\$ 4.09001 0.9000

Special Conditions

The water provided under this tariff is only untreated groundwater (i.e., Corte Bella Golf) or raw surface water (i.e., DMB White Tank) and is not suitable for human consumption or bodily contact. Water provided under this tariff should be used only for irrigation or non-potable industrial process water. Water will be made available for construction uses only to the extent it is not needed to serve other classes of customers.

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona, Inc.'s ~~Agua Fria Water District~~ Consolidated Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in [tariffs in](#)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

1st Revised SHEET NO. 2

EPCOR Water Arizona Inc.

Cancelling Original SHEET NO. 2

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

~~subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Rate Schedule Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409 (D)(5).~~

~~A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310. Rule 8 (H) of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

2nd Revised SHEET NO. 3

EPCOR Water Arizona Inc.

Cancelling 1st SHEET NO. 3

(Name of Company)

Agua Fria Water District

(Name of Service Area)

PRIVATE FIRE PROTECTION

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PRIVATE FIRE PROTECTION

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Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons) July 1, 2012- June 30, 2013
4-inch	\$ 10.00 11.97	\$1.9707na
6-inch	\$ 15.00 17.95	\$1.9707na
8-inch	\$ 20.00 23.94	\$1.9707na
10-inch	\$ 25.00 29.92	\$1.9707na
12-inch	\$ 30.00 35.90	\$1.9707na

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges tariffs in subsections: Customer Assistance Programs, Adjustor, and Aadjustor

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area 2nd Revised SHEET NO. 3

EPCOR Water Arizona Inc. Cancelling 1st SHEET NO. 3
(Name of Company)

-Agua Fria Water District-
(Name of Service Area)

Mechanisms and Miscellaneous Service Charges included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (15~~25~~) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Agua Fria Water District Rules and Regulations.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Agua Fria Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249+305 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Agua Fria Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner’s association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Agua Fria Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No.4.1)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Agua Fria Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Agua Fria Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45059 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Agua Fria Group A wWater district's general rate case.

(Continued on Sheet No. 4.3)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Agua Fria Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,653 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Agua Fria Group A Water district's next general water rate case.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

(Continued on Sheet No. 4.5)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

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Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 16

EPCOR Water Arizona, Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 16

EPCOR Water Arizona, Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 14.5

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.15

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 14.5

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area 3rd Revised SHEET NO.

6.0 EPCOR Water Arizona Inc.
Cancelling 2nd Revised SHEET NO. 10 (Name of Company)

AA Agua Fria Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Agua Fria Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for ~~the establishment or re-establishment and/or reconnection of~~ Water Utility service:

A. Establishment or Re- e Establishment and/reconnection of Service (c):	\$35.00
1. Regular Hours	\$30.00
2. After Hours	\$40.00
Reconnection of Service (Delinquent)	\$35.00
B. Water Meter Test (if Correct)	-\$30.00 \$35.00
C. Meter Re- Read (If Correct)	-\$ 25.00
D. NSF Check Charge	\$40.00 25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
E. Late Fee Charge, (per month) Month	1.50% Per
F. Deferred Payment, (per month) Finance Charge	1.5% N/A
G. Deposit Requirements (Residential)	(a)**
H. Deposit Requirements (Non-Residential)	(a)**
I. Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00***

** Residential – Two times the average bill.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area 3rd Revised SHEET NO.

6.0 EPCOR Water Arizona Inc.
Cancelling 2nd Revised SHEET NO. 10 (Name of Company)

AA Agua Fria Water District
(Name of Service Area)

~~Non-residential – Two and one-half times the estimated maximum bill.~~

*** Interest per [Per ACC Rule 14-2-403(B)]

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 41.5

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter and Service Line Installation Charges

As provided in EPCOR Water Arizona, Inc.'s Agua Fria Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter and Service Line Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4454,000.00	\$455165.00
3/4- inch Meter	\$4454,000.00	\$255185.00
1- inch Meter	\$4954,000.00	\$345220.00
1-1/2 - inch Meter	\$5504,000.00	\$525325.00
2- inch Turbine Meter	\$8304,000.00	\$1,045385.00
2- inch Compound Meter	\$8304,000.00	\$1,8901,050.00
3- inch Turbine Meter	Actual Cost \$4,000.00	\$1,065.00 Actual Cost
3- inch Compound Meter	\$4,000.00 Actual Cost	\$1,665.00 Actual Cost
4- inch Turbine Meter	\$4,000.00 Actual Cost	\$1,335.00 Actual Cost
4- inch Compound Meter	\$4,000.00 Actual Cost	\$2,445.00 Actual Cost
6- inch Turbine Meter	\$4,000.00 Actual Cost	\$2,665.00 Actual Cost
6- inch Compound Meter	\$4,000.00 Actual Cost	\$3,700.00 Actual Cost
Over 6" Meter 8- inch larger	\$4,000.00 Actual Cost	At Cost Actual Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 41.5

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

In addition to the collection of regular rates, the utilityCompany will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p-Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 5
SHEET NO. 5

Agua Fria Water District
(Name of Service Area)

**RESERVED REVENUE CREDITS OF THE REVENUE REQUIREMENT EQUIVALENT OF
NON-REFUNDABLE WHITE TANK HOOK-UP FEES**

Availability

Agua Fria water district customers eligible for revenue credits are Residential, Commercial, Other Public Authority and Potable Irrigation. Customers ineligible include those jurisdictional customers receiving a rate reduction under the Settlement Agreement (i.e. Private Fire, Misc Fee Commercial Water Sales customers, non-potable DMB White Tank and non-potable Corte Bella Golf), plus off-system entities.

Purpose

To credit customers with the revenue requirement equivalent of non-refundable hook-up fees actually collected under its existing White Tank Hook-Up Fee Tariff Part B.

Terms and Conditions

The amount of the credit shall be based on the prior 12 month actual non-refundable payments and be shown as a special line item on customer bills. The formula for such credit is set forth in Exhibit B of the Settlement Agreement. While the credit will be determined annually, it will be applied to customer's monthly bills. The credits will become effective on July 1, 2013. The Company shall file its proposed monthly revenue credit rate design not later than the anniversary of the effective date of new rates in the Settlement. The proposed monthly revenue credit rates shall automatically become effective on the anniversary date. The calculated revenue credits for each annual period shall be true-up in each subsequent annual filing.

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ISSUED: July 1, 2012 EFFECTIVE: July 1, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

RESERVED

EPCOR Water Arizona Inc.
(Name of Company)

3rd Revised SHEET NO. 8
Cancelling 2nd Revised SHEET NO. ~~8~~

Agua Fria Water District-
(Name of Service Area)

CUSTOMER CREDIT FOR SALES OF WHITE TANKS PLANT NON-FIRM TREATMENT SERVICES

Purpose

The purpose of this section is to provide Agua Fria Water customers with a credit from the sales of treatment services using the existing White Tanks Water Treatment Plant. The credit will be based on incremental revenues from sales minus expenses in excess of amounts in rates as described in Exhibit C of the Settlement Agreement.

Period

July 1, 2013 to June 30, 2014.

Availability

New 3rd party purchasers of treatment services from the White Tank Water Treatment Plant who have used treatment services any time during the period January 1, 2012 through June 30, 2013. These purchasers of treatment services exclude customers in EPCOR Water Arizona, Inc's certified service territory who are receiving water service pursuant to existing tariff rates.

Period

July 1, 2014 to June 30, 2015 and each subsequent year until new rates are approved.

Availability

New 3rd party purchasers of treatment services from the White Tank Water Treatment Plant who have used treatment services any time during the period July 1, 2013 through June 30, 2014. These purchasers of treatment services exclude customers in EPCOR Water Arizona, Inc's certified service territory who are receiving water service pursuant to existing tariff rates.

Terms and Conditions

Calculation of Benefit:

[1] — Additional revenue from 3rd Party = $(\$/\text{Kgal contracted treatment rate}) \times (\text{Kgal delivered as measured by delivery meter})$

[2] — Cost of treatment services = $(\$/\text{Kgal average cost of treatment services during period of delivery}) \times (\text{Kgal delivered as measured by delivery meter})$

[3] — Amount credited to customers = [1] — [2]

The credit will be determined annually; however, it will be applied to customers' monthly bills.

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ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXxxx

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure, ~~including the White Tanks Surface Water Treatment Facility~~, to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means ~~(i) all wells, including engineering and design costs, and (ii) storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

-Agua Fria Water District-

(Name of Service Area)

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on [Sheet No. 7.1](#) next page)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor	Component A Offset-Eligible	Component B Not Offset Eligible	Total Fee
5/8" x 3/4"	1	\$1,150.00	\$2,130.00	\$3,280.00
3/4"	1.5	\$1,725.00	\$3,195.00	\$4,920.00
1"	2.5	\$2,875.00	\$5,325.00	\$8,200.00
1-1/2"	5	\$5,750.00	\$10,650.00	\$16,400.00
2"	8	\$9,200.00	\$17,040.00	\$26,240.00
3"	16	\$18,400.00	\$34,080.00	\$52,480.00
4"	25	\$28,750.00	\$53,250.00	\$82,000.00
6" or larger	50	\$57,500.00	\$106,500.00	\$164,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

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ISSUED BY: Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to ~~Component A of~~ the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable ~~Component A of the~~ Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of ~~Component A of~~ the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable ~~Component A of the~~ Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

construction.

(Continued on Sheet No. 7.3)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Agua Fria Water District~~
(Name of Service Area)

(Continued on Sheet No. 7.4)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0-4

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

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LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 11.
Cancelling Original SHEET NO. 11.

Agua Fria Water District-
(Name of Service Area)

RESERVED GROUNDWATER WITHDRAWAL FEE

Special Conditions

This charge will be assessed as a separate line item on the customers' monthly bill.

Groundwater withdrawal fees shall be collected as an assessment and is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater the Company uses to meet its customers' water demands.

This assessment fee is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of ten percent (10%) for lost and unaccounted for water.

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L, Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410 67093 and 71410 67093 and 71410

Aqua Fria Water District-
(Name of Service Area)

RESERVED CENTRAL ARIZONA PROJECT HOOK-UP FEE

Applicability

Applicable to all developers and builders of residential and commercial subdivision, lots, facilities, structures, units or other uses that require water service under General Water Rate G-1 through and including LXAs dated prior to December 31, 2007.

Residential
Age Restricted Other
Dwellings Dwellings

One time charge per dwelling unit \$150.00 \$275.00

Commercial

One time charge of \$150.00 per Equivalent Residential Unit (ERU) calculated as follows:

<u>Meter Size</u>	<u>ERUs</u>	<u>Total Fee</u>
5/8" x 3/4"	1.0	\$150.00
3/4"	1.5	\$225.00
1"	2.5	\$375.00
1-1/2"	5.0	\$750.00
2"	8.0	\$1,200.00
3"	16.0	\$2,400.00
4"	25.0	\$3,750.00
6"	50.0	\$7,500.00
8"	100.0	\$15,000.00

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area
– Agua Fria Water District –
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
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– Agua Fria Water District –
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c. Costs of Program implementation.

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Decision Nos. 67093 and 71410

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Group A – Agua Fria Water Area

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
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Agua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.

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Decision Nos. 67093 and 71410

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(Name of Company)

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Group A – Agua Fria Water Area

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

- Agua Fria Water District -
(Name of Service Area)

- 4. The Company shall make available free take home educational materials for elementary school students.
- 5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision Nos. 67093 and 71410.

EPCOR Water Arizona Inc.
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Group A – Agua Fria Water Area

Original

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision Nos. 67093 and 71410.

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
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Group A – Agua Fria Water Area

Original _____

SHEET NO. 14b
EPCOR Water Arizona Inc.
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(623) 445-2416
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Group A – Aqua Fria Water Area Original

SHEET NO. 14c

EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.

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Decision Nos. 67093 and 71410

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Group A – Aqua Fria Water Area Original

SHEET NO. 14c

EPCOR Water Arizona Inc.
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Aqua Fria Water District
(Name of Service Area)

- 5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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Group A – Aqua Fria Water Area

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Aqua Fria Water District
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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

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PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if

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Group A – Agua Fria Water Area

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

~~Agua Fria Water District~~
(Name of Service Area)

requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

- 5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Original
EPCOR Water Arizona Inc.
(Name of Company) SHEET NO. 14e

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area
Agua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

2.1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.

- 2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
- 3. The Company shall select appropriate communications channels to advertise the program.
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area

Agua Fria Water District
(Name of Service Area)

- b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
- c. Costs of the Residential Interior Retrofit Program.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Aqua Fria Water Area Original

SHEET NO. 14f

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Aqua Fria Water Area Original

SHEET NO. 14g

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.

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Decision Nos. 67093 and 71410

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Aqua Fria Water Area Original

SHEET NO. 14g

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.814h)

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Decision Nos. 67093 and 71410

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(Name of Company)

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Group A – Aqua Fria Water Area Original

SHEET NO. 14h

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Aqua Fria Water Area Original

SHEET NO. 14i

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Decision Nos. 67093 and 71410.

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Aqua Fria Water Area Original

SHEET NO. 14i

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
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(Water Conservation Phone)

Group A – Agua Fria Water Area SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff ~~AFTER SYSTEM TAMPERING TARIFF~~ – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

- 5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area.
~~Agua Fria Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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ADEQ Public Water System No: 04-07-695, 04-07-531

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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Decision No. 72741

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

SHEET NO. 13

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area.
Agua Fria Water District
(Name of Service Area)

(Continued on Sheet No. 9.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 9.1

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, —except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe —service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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SHEET NO. 9.1

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area.

SHEET NO. 9.1.

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

(Continued on Sheet No. 9.2)

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Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area..

SHEET NO. 9.2

EPCOR Water Arizona Inc.

(Name of Company)

-Agua Fria Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the G Water District

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Decision No. 72741

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SHEET NO. 9.2

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area.

SHEET NO. 9.2

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 14j

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

- Agua Fria Water District -
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 15.0

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Agua Fria Water District

(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

CROSS CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Agua Fria Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- 1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 15

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

- Agua Fria Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 10.1

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

CROSS CONNECTION OR BACKFLOW TARIFF

(continued)

Company Name: EPCOR Water Arizona, Inc. Page 2 of 2

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
b. location
c. date(s) of test(s);
d. description of repairs and recommendations for repairs made by tester; and
e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)



ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

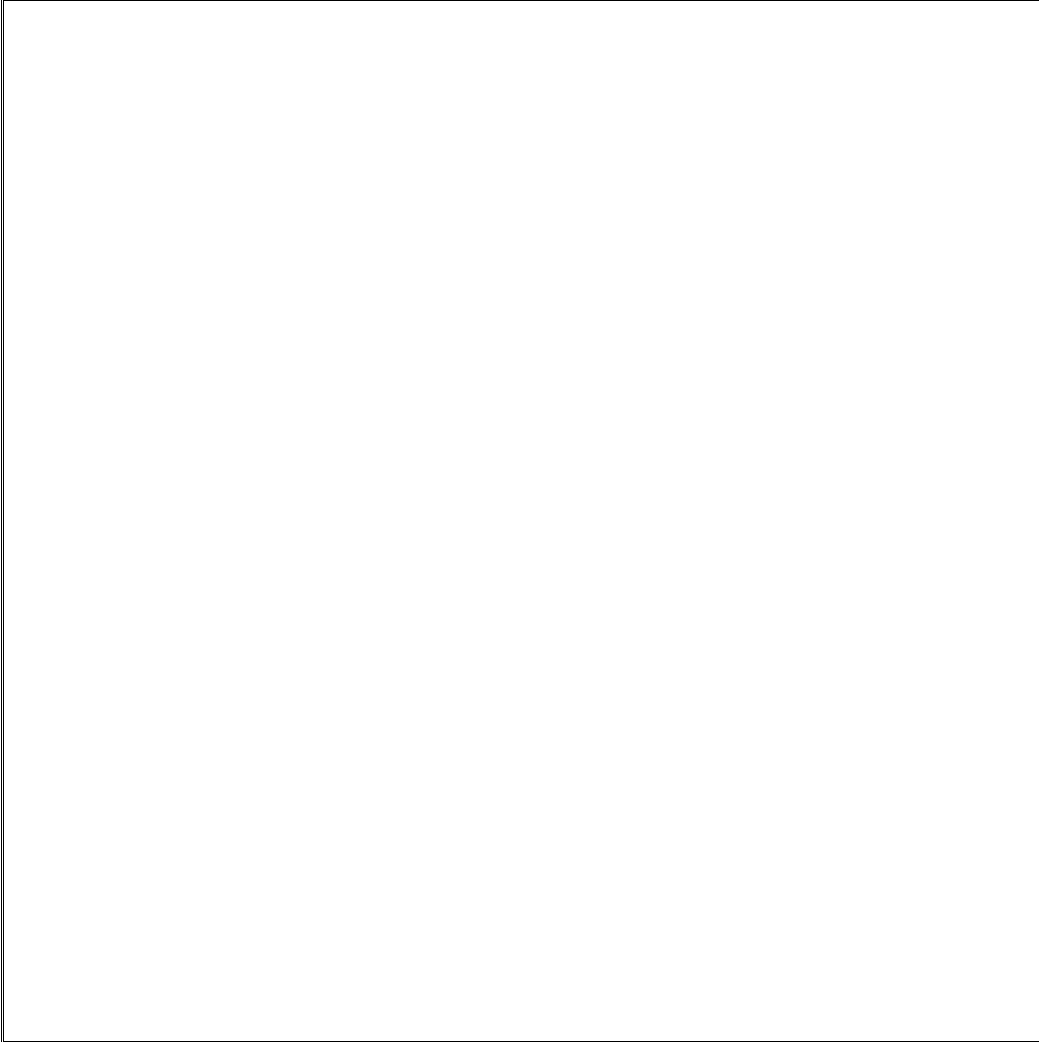
ISSUED BY: Sheryl L. Hubbard, Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72741

SHEET NO. 15a.

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)



ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, [Regulatory & Rates](#)
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 4

EPCOR Water Arizona Inc.
(Name of Company)

~~Agua Fria Water District~~
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc. _____

(Name of Company)

Group A – Agua Fria Water Area _____

SHEET NO. 4

EPCOR Water Arizona Inc. _____

(Name of Company)

– Agua Fria Water District

(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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CITY OF SURPRISE, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Aqua Fria Water Area. SHEET NO. 12.0

EPCOR Water Arizona, Inc.
(Name of Company)

Aqua Fria Water District
(Name of Service Area)

OTHER

RESERVED

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EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

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ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72740

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

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ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72740

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

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(CONTINUED)

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ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72740

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

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Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

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▲ The General Water Rates presented on SHEET NO. 1 of this tariff apply to calendar year 2011 only.

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Meter Size	Basic Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0-2,000 Gallons	2,001-5,000 Gallons	5,001-9,000 Gallons	9,001-21,000 Gallons	Over 21,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 23.70	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
3/4-inch	\$ 23.70	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
1-inch	\$ 60.26	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
1.5-inch	\$ 118.51	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
2-inch	\$ 169.62	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
3-inch	\$ 379.24	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

4-inch	\$ 592.56	\$1.4224	\$2.8443	\$4.7405	\$6.6367	\$8.0920
6-inch	\$ 1,185.12	\$1.4224	\$2.8443	\$4.7405	\$6.6367	\$8.0920
8-inch	\$ 1,896.19	\$1.4224	\$2.8443	\$4.7405	\$6.6367	\$8.0920

Meter Size	Tier One			Tier Two	
	Basic Service Charge	Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000 gallons)	Second-Tier Breakover (gallons)
Commercial					
5/8-inch	\$ 23.70	\$4.7405	9,000	\$8.0920	Infinite
3/4-inch	\$ 23.70	\$4.7405	9,000	\$8.0920	Infinite
1-inch	\$ 59.26	\$4.7405	18,000	\$8.0920	Infinite
1.5-inch	\$ 118.54	\$4.7405	34,000	\$8.0920	Infinite
2-inch	\$ 189.62	\$4.7405	53,000	\$8.0920	Infinite
3-inch	\$ 379.24	\$4.7405	107,000	\$8.0920	Infinite
4-inch	\$ 592.56	\$4.7405	168,000	\$8.0920	Infinite
6-inch	\$ 1,185.12	\$4.7405	340,000	\$8.0920	Infinite
8-inch	\$ 1,896.19	\$4.7405	547,000	\$8.0920	Infinite

Low Income Surcharge: \$ 0.0340~~xxxx~~

[▲] The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

[▲] Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section

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 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

GENERAL WATER SERVICE General Water Rate G-1

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Terms and Conditions

~~The General Water Rates presented on SHEET NO. 1 of this tariff apply to calendar year 2011 only.~~

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's ~~S~~service ~~e~~Charges set forth in [tariffs in subsections: Rate Schedule MISC-1 Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.](#)

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (25) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

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Meter-Size	Basic-Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0-2,000 Gallons	2,001-6,000 Gallons	6,001-9,000 Gallons	9,001-24,000 Gallons	Over 24,000 Gallons

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2012mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & RegulationRegulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Original

SHEET NO. 1b

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 25.39	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
3/4-inch	\$ 25.39	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
1-inch	\$ 63.47	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
1.5-inch	\$ 126.94	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
2-inch	\$ 203.11	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
3-inch	\$ 406.21	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
4-inch	\$ 634.70	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
6-inch	\$ 1,269.41	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
8-inch	\$ 2,034.05	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675

Meter Size	Monthly Usage Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000-gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000-gallons)	Second-Tier Breakover (gallons)
Commercial					
5/8-inch	\$ 25.39	\$5.0776	9,000	\$8.6675	Infinite
3/4-inch	\$ 25.39	\$5.0776	9,000	\$8.6675	Infinite
1-inch	\$ 63.47	\$5.0776	18,000	\$8.6675	Infinite
1.5-inch	\$ 126.94	\$5.0776	34,000	\$8.6675	Infinite
2-inch	\$ 203.11	\$5.0776	53,000	\$8.6675	Infinite
3-inch	\$ 406.21	\$5.0776	107,000	\$8.6675	Infinite
4-inch	\$ 634.70	\$5.0776	168,000	\$8.6675	Infinite
6-inch	\$ 1,269.41	\$5.0776	340,000	\$8.6675	Infinite
8-inch	\$ 2,034.05	\$5.0776	547,000	\$8.6675	Infinite

Terms and Conditions

The General Water Rates presented on SHEET NO. 1b of this tariff apply to calendar year 2012 only.

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's miscellaneous service charges set forth in Rate Schedule MISC-1.

(Continued)

ISSUED: May 12, 2011 mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2012 mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Original

SHEET NO. 1c
SHEET NO. _____

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.

A 1½% late payment penalty will be applied to account balances not paid within twenty-five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2012mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Original

SHEET NO. 1c
SHEET NO. _____

Anthem Water District
(Name of Service Area)

(Continued)

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2012mm dd yyyy
Month Day Year Month Day Year

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Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

Original

SHEET NO. 1d

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

• The General Water Rates presented on SHEET NO. 1d of this tariff apply to calendar year 2013 and beyond.

Meter Size	Basic Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0 - 2,000 Gallons	2,001-5,000 Gallons	5,001 - 9,000 Gallons	9,001 - 21,000 Gallons	Over 21,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 27.08	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
3/4-inch	\$ 27.08	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
1-inch	\$ 67.69	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
1.5-inch	\$ 136.38	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
2-inch	\$ 216.64	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
3-inch	\$ 433.22	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
4-inch	\$ 676.90	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
6-inch	\$ 1,363.80	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
8-inch	\$ 2,016.09	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438

Meter Size	Basic Service Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000-gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000-gallons)	Second Tier Breakover (gallons)
Commercial					
5/8-inch	\$ 27.08	\$5.4152	9,000	\$9.2438	Infinite
3/4-inch	\$ 27.08	\$5.4152	9,000	\$9.2438	Infinite
1-inch	\$ 67.69	\$5.4152	18,000	\$9.2438	Infinite
1.5-inch	\$ 136.38	\$5.4152	34,000	\$9.2438	Infinite
2-inch	\$ 216.64	\$5.4152	53,000	\$9.2438	Infinite
3-inch	\$ 433.22	\$5.4152	107,000	\$9.2438	Infinite
4-inch	\$ 676.90	\$5.4152	168,000	\$9.2438	Infinite
6-inch	\$ 1,363.80	\$5.4152	340,000	\$9.2438	Infinite
8-inch	\$ 2,016.09	\$5.4152	547,000	\$9.2438	Infinite

Terms and Conditions

The General Water Rates presented on SHEET NO. 1d of this tariff apply to calendar year 2013 and beyond.

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's miscellaneous service charges set forth in Rate Schedule MISC-1.

ISSUED: May 12, 2011 mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013 mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Original

SHEET NO. 1d

SHEET NO.

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

(Continued)

ISSUED: May 12, 2011 mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013 mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

General Water Rate G-1
(Continued)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.

A 1½% late payment penalty will be applied to account balances not paid within twenty-five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: May 12, 2011 mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013 mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

• ~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Meter Sizes		Monthly Usage Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite
3-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite
6-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite
10-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in [tariffs in subsections Rate Schedule MISC-, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.](#)

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ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

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Decision No. 72047xxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 12

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)
)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409-D-5.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteentwenty five (1525)~~ fifteen (15) days after the postmark date of the bill in accordance with ~~Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~ Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & RegulationRegulatory &

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Wheeled Water Rate WW-1 & Wholesale

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

- ~~The Wheeled Water Rate presented on SHEET NO. 6 of this tariff applies to calendar year 2011 only.~~

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeling Wholesale (Phoenix) OWU	\$ 0.58280-5192
Anthem <u>water area - Wholesale SFR Base Cost (Phx)</u>	\$5.9831
Anthem <u>water area - Wholesale (Phoenix) OWU</u>	\$ 2.2900

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Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's ~~Miscellaneous~~ Service Charges set forth in ~~tariffs in subsections: Rate Schedule MISC-1 Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409-D-5.~~

ISSUED: May 12, 2011 mm dd yyyy
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EFFECTIVE: January 1, 2013 mm dd yyyy
Month Day Year

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Decision No. 72047xxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: May 12, 2011 mm dd yyyy EFFECTIVE: January 1, 2013 mm dd yyyy
Month Day Year Month Day Year

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

Public Interruptible
(Continued)

• ~~The Public Interruptible Rates presented on SHEET NO. 3a of this tariff apply to calendar year 2012 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$-0.00	\$-5.6101	Infinite
3-inch	Meter	\$-0.00	\$-5.6101	Infinite
6-inch	Meter	\$-0.00	\$-5.6101	Infinite
10-inch	Meter	\$-0.00	\$-5.6101	Infinite

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3a of this tariff apply to calendar year 2012 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$-0.00	\$-5.9831	Infinite
3-inch	Meter	\$-0.00	\$-5.9831	Infinite
6-inch	Meter	\$-0.00	\$-5.9831	Infinite
10-inch	Meter	\$-0.00	\$-5.9831	Infinite

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,434 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Anthem Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

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Decision No. 72047xxxxx

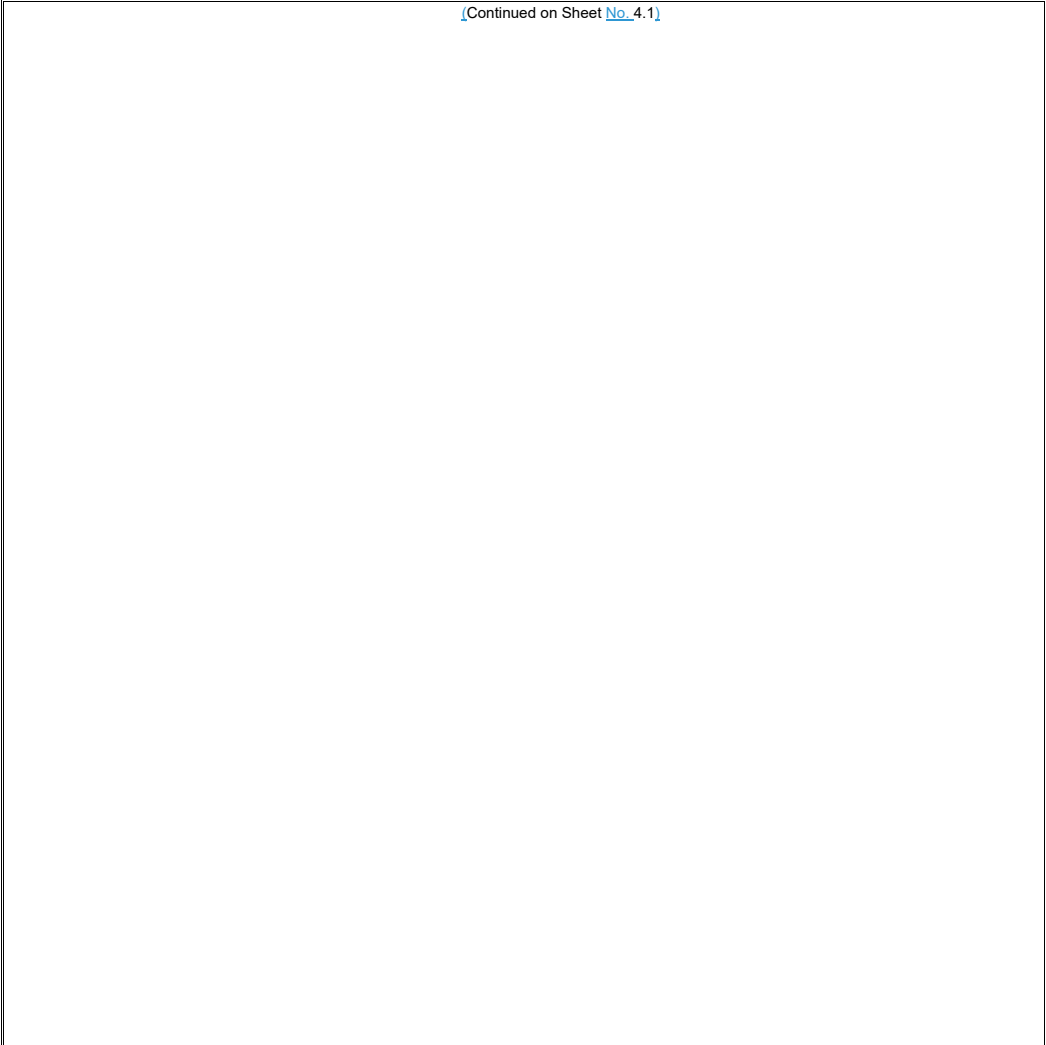
PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

(Continued on Sheet No. 4.1)



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Month Day Year Month Day Year

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group AGroup A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group AAnthem Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Anthem wWater
district's general rate case.

(Continued on Sheet No. 4.3)

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

~~Group A~~Group A – Anthem Water Area
(Name of Service Area)

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the [Group A Anthem](#) Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of [1,62465](#) disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's [Group A Anthem](#) wWATER dDistrict's next general water rate case.

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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

(Continued on Sheet No. 4.5)

ISSUED: May 12, 2014 mm dd yyyy EFFECTIVE: January 1, 2013 mm dd yyyy
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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. .5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

<u>Late Charge, per month</u>	1.5%
<u>Deferred Payment, per month</u>	1.5%
<u>Deposit Requirements (Residential)</u>	(a)
<u>Deposit Requirements (Non-Residential)-</u>	(a)
<u>Deposit Interest</u>	(a)
<u>After Hours Service Charge (b)</u>	\$35.00

(a) Per ACC Rules R14-2-403(B)
(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p-Per Commission Rule 14-2-409 (D.)(5).

(Continued on Sheet No. 6.1 next page)

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A ~~Group A~~ – Anthem Water Area
(Name of Service Area)

~~Miscellaneous Service Charges~~ **MISCELLANEOUS SERVICE CHARGES**

~~MISC 1~~
~~(continued)~~

Service Line and Meter Installation Charges

As provided in Rule No. 4 (B) of EPCOR Water Arizona, Inc.'s Consolidated~~Anthem~~ Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below, ~~if such has not already been paid as part of a main extension agreement.~~

1. Service Line and Meter Installation Charges:

<u>Service Size</u>	<u>Rate</u>	<u>Meter</u>	<u>Total</u>
5/8"	\$370.00	\$130.00	\$500.00
3/4"	370.00	205.00	575.00
1"	420.00	240.00	660.00
1 1/2"	450.00	450.00	900.00
2" Turbine	580.00	945.00	1,525.00
2" Compound	580.00	1,640.00	2,220.00
3" Turbine	745.00	1,420.00	2,165.00
3" Compound	765.00	2,195.00	2,960.00
4" Turbine	1,090.00	2,270.00	
3,360.00			
4" Compound	1,120.00	3,145.00	
4,265.00			
6" Turbine	1,610.00	4,425.00	
6,035.00			
6" Compound	1,630.00	6,120.00	
7,750.00			
<u>Over 6"</u>	<u>Cost</u>	<u>Cost</u>	<u>Cost</u>

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A ~~Group A~~ – Anthem Water Area
(Name of Service Area)

<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>

Deposit and Taxes

Deposit—Per Commission Rule A.A.C. R14-2-403(B)

Deposit Interest—Per Commission Rule A.A.C. R14-2-403(B)

Collection of any Privilege, sales, use and franchise taxes—Per Commission Rule A.A.C. R.14-2-409(D)

Terms and Special Conditions

Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded. An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and /or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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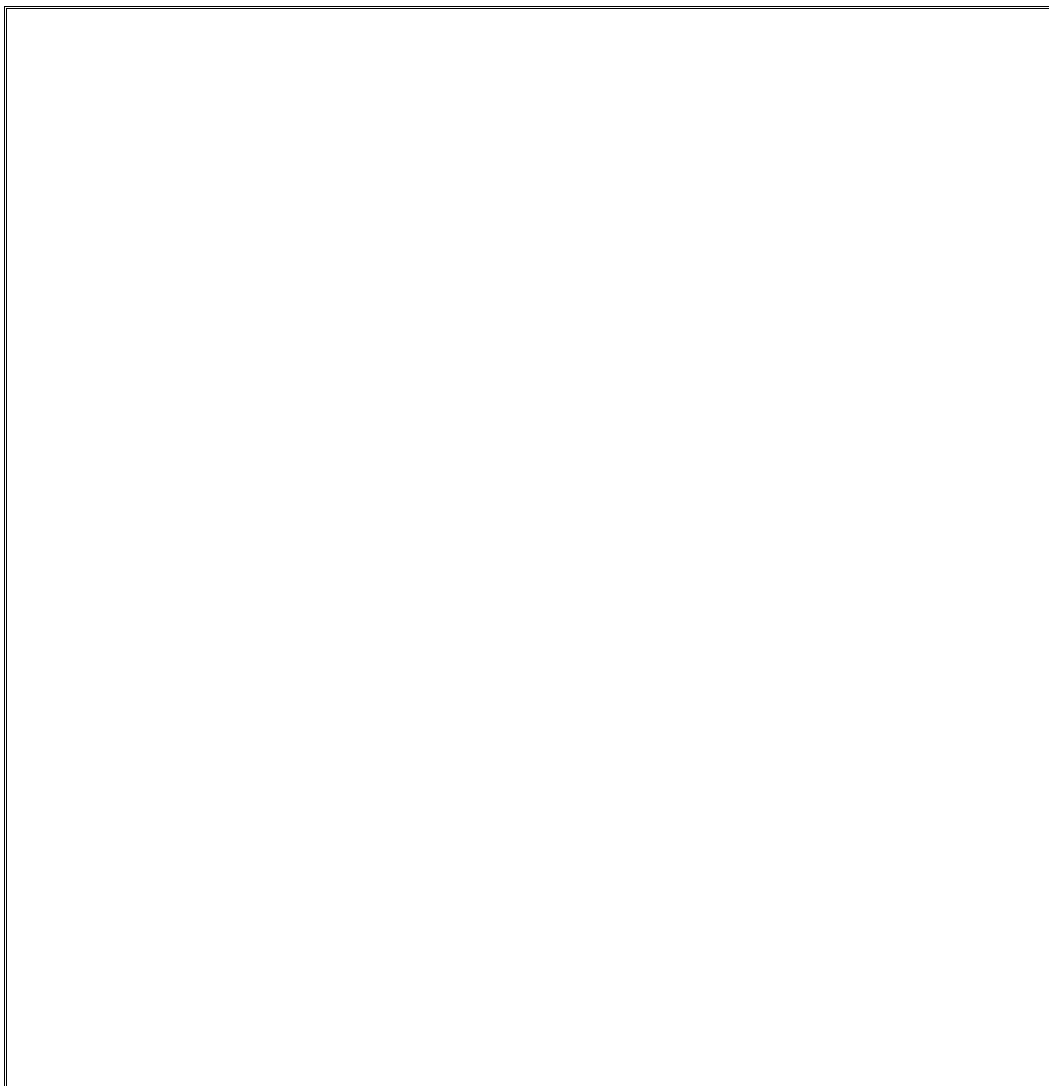
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Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.
(Name of Company)

First Revised SHEET NO. 22
Cancelling Original SHEET NO. 6

Anthem Water District
(Name of Service Area)



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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$3,280.00</u> <u>1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$4,920.00</u> <u>2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$8,200.00</u> <u>4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$16,400.00</u> <u>8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$26,240.00</u> <u>13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$52,480.00</u> <u>26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$82,000.00</u> <u>42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$164,000.00</u> <u>84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE
(continued)

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2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2

EPCOR Water Arizona Inc.
 (Name of Company)

Group AGroup A – Anthem Water Area
 (Name of Service Area)

construction.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE
(continued)

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LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to will-enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.0

EPCOR Water Arizona- Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

8-0

Group A Group A – Anthem Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):

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SHEET NO. 8.0

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

8.0

Group A Group A – Anthem Water Area

(Name of Service Area)

- a. Television commercials
- b. Radio commercials
- c. Websites
- d. Promotional materials
- e. Vehicle signs
- f. Bookmarks
- g. Magnets

4. The Company shall keep a record of the following information and make it available to the Commission upon request:
- a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A Group A – Anthem Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
- 3-2 The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
- 5-3 The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
- 6-4 The Company shall make available free take home educational materials for elementary school students.
- 8-5 The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.1

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

8-0

Group A Group A – Anthem Water Area

(Name of Service Area)



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Decision No. 72047xxxx

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

8.0

Group A Group A – Anthem Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.3

8-0

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A Group A – Anthem Water Area

(Name of Service Area)



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Decision No. 72047xxxx

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

8-0

Group A Group A – Anthem Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area.
(Name of Service Area)

Original SHEET NO. 8.5

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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SHEET NO. 8.5

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area.

(Name of Service Area)

Original SHEET NO. 8.5

EPCOR Water Arizona, Inc

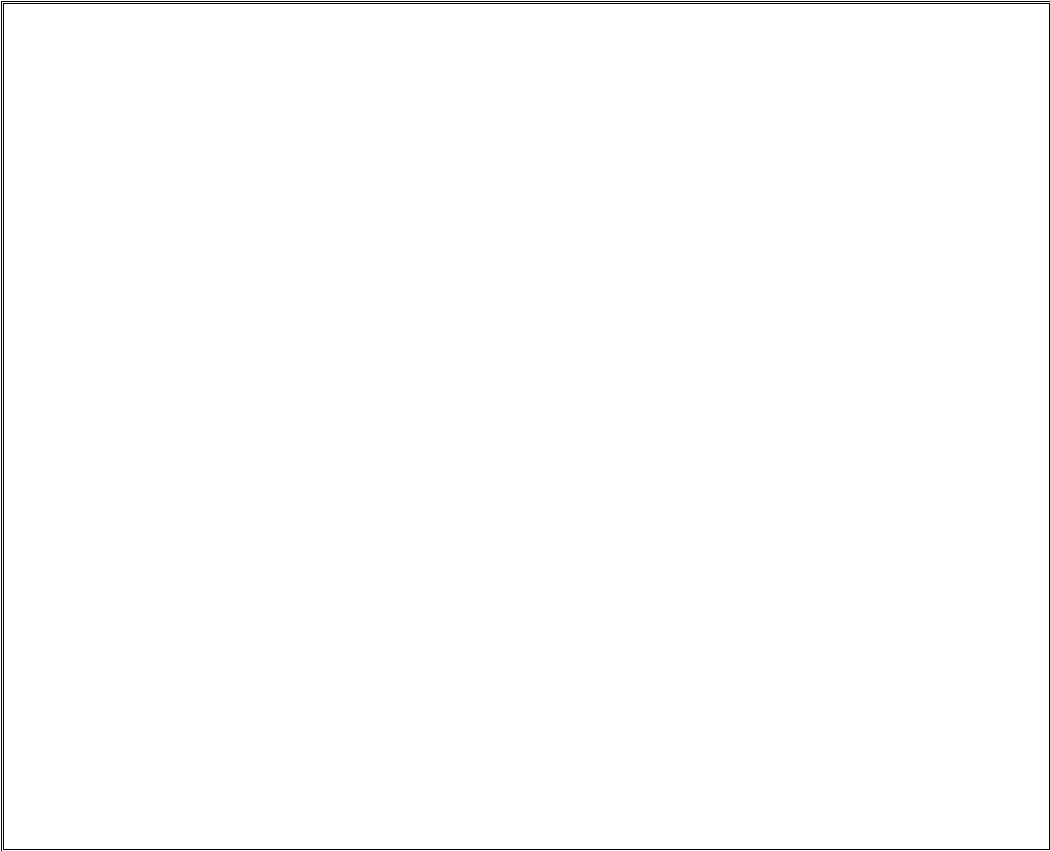
(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District.

(Name of Service Area)



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Decision No. 72047xxxx

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area.

(Name of Service Area)

Original SHEET NO. 8.6

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District.

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area.
(Name of Service Area)

Original SHEET NO. 8.6

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District.
(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area
(Name of Service Area)

Original SHEET NO. 8.7

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area
(Name of Service Area)

Original SHEET NO. 8.8

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area.

(Name of Service Area)

Original SHEET NO. 8.8

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District.

(Name of Service Area)

- a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area.
(Name of Service Area)

Original SHEET NO. 8.9

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District.
(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.10

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area.

(Name of Service Area)

SHEET NO. 8.10.

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District.

(Name of Service Area)

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- a. On-site consultations on low water use landscaping and efficient watering practices.
- b. A summary of water saving options and a month-by-month outdoor water budget.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Group A – Anthem Water Area.
Anthem Water District.
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A ANTHEM WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-504

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

SHEET NO. 8.10

EPCOR Water Arizona, Inc.
(Name of Company)

Group A – Anthem Water Area.
Anthem Water District.
(Name of Service Area)

Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No 9.1 next page)

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Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 XXXXX xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A ANTHEM WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and -the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company —will be unable to meet anticipated -water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, -except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe —service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United- States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Aqua Fria Water District.

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Regulatory & Rates

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Decision No. 71410XXXXXxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.1.

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District.
(Name of Service Area)

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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Regulatory & Rates

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Decision No. 71410 ~~XXXXXxxxx~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.2.

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District.
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ANTHEM GROUP A WATER DISTRICT

(Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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Regulatory & Rates

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Decision No. 71410XXXXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District.
(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY Nov. 30, 2009 mm dd yyyy

EFFECTIVE: MM DD YYYY

Dec. 1, 2009 mm dd yyyy

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— Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.3

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District.
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ANTHEM GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY Nov. 30, 2009 mm dd yyyy

EFFECTIVE: MM DD YYYY

Dec. 1, 2009 mm dd yyyy

Month Day Year

Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXX

Group A – Anthem Water Area.

Anthem Water District.

(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Anthem-Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- 1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 10.0

EPCOR Water Arizona Inc.

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
–Anthem Water District.
(Name of Service Area)

(Continued on Sheet No. 10.1)

ISSUED: ~~— MM DD YYYY~~ Nov. 30, 2009 ~~mm dd yyyy~~

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ISSUED BY: ~~— Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 ~~XXXXX~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District.
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.

SHEET NO. 10.1.

EPCOR Water Arizona, Inc
(Name of Company)

Anthem Water District
(Name of Service Area)

OTHER

RESERVED

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area-District
(Name of Service Area)

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

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(CONTINUED)

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Fountain Hills Sanitary District

Sheet No. 11.0

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

Fountain Hills Sanitary District

Sheet No. 12.0

OTHER

Reserved

Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 35

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

GENERAL WATER SERVICE

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I. RATES

On July 30, 2014, in Decision No. 74585 the Arizona Corporation Commission (“Commission”) issued an Order approving the rates and charges in Sections A.1, B.1, C.1 and D.1 to have become effective on July 30, 2014:

A. GENERAL RESIDENTIAL, COMMERCIAL AND INDUSTRIAL SERVICE (All Classes)

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Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only							
Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

Note Low Income Surcharge: (\$0.0077)

The surcharge will be added to the highest clock commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Programs details are noted in the Terms and Conditions on the Low Income Assistance Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section for General Water Service.

(Continued on Sheet No 1.1 next page) Part One, Section I. The upper tier approved commodity rate for residential, commercial, and industrial customers includes a \$0.0573 per thousand gallons charge to fund the Low Income Program.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd Revised SHEET NO. 1.1
Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.
(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District
(Name of Service Area)

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GENERAL WATER SERVICE

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Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Rate Schedule Service Charges Customer Assistance Programs and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409 (D)(5).~~

~~A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.~~

~~Low Income Program - Monthly Low Income Credit of \$10.00 is available in the Chaparral City Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 250 eligible residential customers on 3/4 inch meters in the Chaparral City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility upon request shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd Revised SHEET NO. 1.2

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

ALL SERVICE AREAS Chaparral City Water District
(Name of Service Area W-02113A-13-0118)

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GENERAL WATER SERVICE

PART ONE, SECTION I (Cont.)

B. IRRIGATION SERVICE

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Availability

Available for all metered irrigation customers served by this service area.

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Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd Revised SHEET NO. 1.2.

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District

~~(Name of Service Area W-02113A-13-0118)~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 1.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

GENERAL WATER SERVICE

IRRIGATION SERVICE

(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Rate Schedule Service Charges Customer Assistance Programs, and a Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.(D.)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

~~3rd~~

~~Revised SHEET NO. 1.3~~

~~Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.~~

~~(Name of Company)~~

~~ALL SERVICE AREAS Chaparral City Water District~~

~~(Name of Service Area) SHEET NO. 2~~

~~Chaparral City Water Company~~

~~(Name of Company)~~

~~ALL SERVICE AREAS:~~

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NON-POTABLE WATER

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Month Day Year

ISSUED BY: S heryl L. Hubbard, Director, Regulatory & Rates

Phoenix, AZ 85027 2355 W. Pinnacle Peak Rd., Suite 300,

Decision No. XXXXX

ALL SERVICE AREAS

PART ONE, SECTION I (Cont.)

FIRE PROTECTION

FIRE SPRINKLER SERVICE

Availability
Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

* 2.00 percent of monthly minimum for a comparable size meter connection, but no less than \$10.00 per month. The service charge for fire sprinklers is only applicable for service lines separate and distinct from the primary water service line.

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and tariffs in subsections; Customer Assistance Programs, Adjustor

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Month Day Year

ISSUED BY: S heryl L. Hubbard, Director, Regulatory & Rates

Phoenix, AZ 85027 2355 W. Pinnacle Peak Rd., Suite 300,

Decision No. XXXXX

Chaparral City Water Company

(Name of Company)

2nd Revised SHEET NO. 3
Canceling 1st Revised SHEET NO. 3

W-02113A-13-0118

ALL SERVICE AREAS

Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

D. RESERVED

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Month Day Year

ISSUED BY: S heryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300,
Phoenix, AZ 85027.

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd
Revised SHEET NO. 3.0
Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.
(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District
(Name of Service Area) SHEET NO. 2
~~Chaparral City Water Company~~
(Name of Company)
~~ALL SERVICE AREAS~~

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PART ONE, SECTION I (Cont.)

E. TERMS AND CONDITIONS

~~Water services provided under this rate schedule is subject to this District's Chaparral City Water Company's ("Company") Rules and Regulations applicable to Water Service and may be subject to this District's Company's Service Charges set forth in Part One, Section III Additional Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).~~

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~~A 1 1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.~~

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~~Low Income Program — Monthly Low Income Credit of \$10.007.50 is available in the to qualified Chaparral City Water district Company customers. Requires the completion of a Low Income Program Application. Program is restricted to the first 250 eligible residential customers on either a 3/4" meter or a 1" meter in the Chaparral City Water district Company's service area. Applicants must show proof of theirswear that he/she has annual income is below the threshold. The threshold is below 150% of the federal guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residence. Refusal or failure to provide acceptable documentation or eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022 SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd

Revised SHEET NO. 3.0

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

-ALL SERVICE AREAS Chaparral City Water District

(Name of Service Area) SHEET NO. 2

Chaparral City Water Company

(Name of Company)

-ALL SERVICE AREAS-

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~~available for living expenses, from all sources, both taxable and non taxable, before deductions, for all people who live with the applicant.~~

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Month Day Year

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Chaparral Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,326 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Chaparral-Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

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There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

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Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

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Low Income Surcharge

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.1

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the [Chaparral-Group A Water District](#). Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~45050~~ service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral Water District~~
(Name of Service Area)

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next ~~Chaparral-Group A~~ ~~Water~~ District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

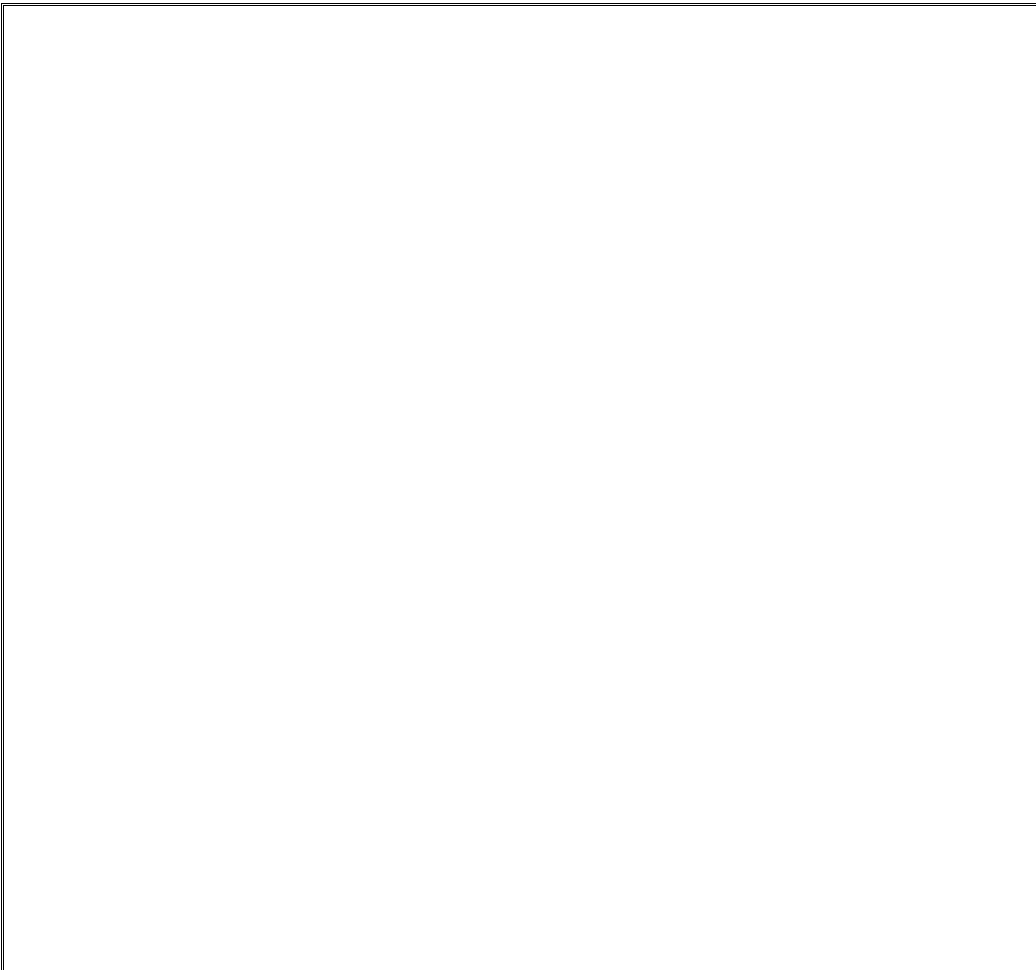
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)



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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the ~~Chaparral-Group A~~ Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~1,624~~63 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's ~~Chaparral-Group A~~ Water District's next general water rate case.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

(Continued on Sheet No. 4.5)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

~~3rd~~

~~Revised SHEET NO. 4.5~~

~~Canceling 2nd Revised SHEET NO. 1 - EPCOR Water Arizona Inc.~~

~~(Name of Company)~~

~~- ALL SERVICE AREAS Chaparral City Water District~~

~~(Name of Service Area) SHEET NO. 2~~

~~Chaparral City Water Company~~

~~(Name of Company)~~

~~- ALL SERVICE AREAS -~~

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CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXXXX.XXXXX *

* Rate consists of \$X.XXXXXX.XXXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXXXX.XXXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
-(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>1 1/2" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Chaparral City Water Company
(Name of Company)

Original SHEET NO. 3.2

ALL SERVICE AREAS

PART ONE, SECTION I (Cont.)

F. CAP SURCHARGE MECHANISM

Applicability

Applicable to all customers served by this service area.

Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$0.1422 **

** Rate consists of (\$0.0235) per 1,000 gallons of usage to recover the over collection of prior years' surcharge and \$0.1657 per 1,000 gallons of usage for the collection of current annual CAP charges.

Terms and Conditions

The Company is authorized to recover CAP related costs per Decision No. 74568.

The Company will annually file with the Commission by January 31 the proposed annual CAP surcharge for the current calendar year. The filing shall contain all documentation to support the proposed surcharge.

The annual CAP surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised CAP surcharge will be effective on March 1 of each year.

The CAP surcharge will appear on each applicable customer bill as a separate line item.

ISSUED: January 31, 2017 MM DD, YYYY
2017 MM DD, YYYY
Month Day Year

EFFECTIVE: March 1,
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 75526

ALL SERVICE AREAS

W-02113A-13-0118

PART ONE, SECTION I (Cont.)

G. SIB SYSTEM IMPROVEMENT BENEFIT SURCHARGE

Availability

In addition to the schedule of charges in Schedules A — F, the SIB surcharge will be added to your bill as follows:

Schedule of Charges:

Meter Size	SIB-Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ 0.74	\$ (0.04)	\$ 0.71
3/4" meter	\$ 1.11	\$ (0.06)	\$ 1.05
1" meter	\$ 1.85	\$ (0.09)	\$ 1.76
1 1/2" meter	\$ 3.70	\$ (0.19)	\$ 3.51
2" meter	\$ 5.92	\$ (0.30)	\$ 5.62
3" meter	\$ 11.84	\$ (0.59)	\$ 11.25
4" meter	\$ 18.50	\$ (0.93)	\$ 17.57
6" meter	\$ 37.00	\$ (1.85)	\$ 35.15
8" meter	\$ 59.20	\$ (2.96)	\$ 56.24
10" meter	\$ 85.10	\$ (4.26)	\$ 80.84

MISCELLANEOUS

Terms and Conditions

The Company is authorized to earn revenues per Decision No. _____.

The Company will annually file with the Commission the proposed annual SIB surcharge for the current calendar year. The filing shall contain all documentation to support the proposed surcharge.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

The SIB surcharge will appear on each applicable customer bill as a separate charge.

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EFFECTIVE: MM DD, YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS

W-02113A-13-0118

~~PART ONE, SECTION II~~

~~II. TAXES AND ASSESSMENTS~~

~~In addition to all other rates and charges authorized herein, the Company shall collect from its customers all applicable sales, use, franchise, transaction, privilege, regulatory and other taxes and assessments as may apply now or in the future, per Rule A.A.C. R14-2-409.D.5.~~

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Month Day Year

EFFECTIVE: March 1, 2016 MM DD,

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 74568xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District

(Name of Service Area) 3rd Revised SHEET NO. 5

Chaparral City Water Company Canceling 2nd Revised SHEET NO. 5

(Name of Company)

ALL SERVICE AREAS

W 02113A 13 0118

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SERVICE CHARGES PART ONE, SECTION III

This District is authorized to charge the following Service Charges.

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Chaparral City Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility Service.

III. ADDITIONAL CHARGES

In addition to all other rates and charges authorized herein, the Company shall collect the following when applicable:

A. Establishment or Re-Establishment of Service (c) per A.A.C. R14-2-403.D
\$35.00

B. Re-Establishment (Within 12 Months) (a)

C. Reconnection of Service (Delinquent) \$35.00

D. Meter Test (if Correct) \$35.00

E. Meter Re-Read (if Correct) \$10.00

NSF Check \$25.00

Automated Meter Opt Outs

Establishment Fee \$35.00

Monthly Manual Read Fee \$25.00

Late Charge, per month 1.50%

Deferred Payment, per month 1.50%

F. Moving Meter at Customer Request At Cost

G. Deposit Requirements (Residential) (a)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District

(Name of Service Area) 3rd Revised SHEET NO. 5

Chaparral City Water Company Canceling 2nd Revised SHEET NO. 5

(Name of Company)

ALL SERVICE AREAS

W 02113A 13 0118

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Deposit Requirements (Non-Residential)	(a)
H. Deposit Interest	6.0%
(a) I. NSF Check	\$25.00
J. Late Penalty Payment (per month)	1.50%
K. Deferred Payment (per month)	1.50%
L. After Hours Service Charge (b)*	\$35.00/50.00
(a) Per Commission Rules Number of full months off the system times the monthly minimum, per A.A.C. (R14-2-403 B)(D).	
After Hours Service Charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.	
(b) Per A.A.C. R14-2-403(B). Residential — two times the average monthly bill. Non-Residential — two and one half times the average monthly bill.	
(b)(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.	
* For work performed on the customer's property after hours, at customer's request. In addition to the charge for any utility service provided.	
In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per A.A.C. Commission Rule R14-2-409 (D)(5).	

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART ONE, SECTION III (Cont.)

MISCELLANEOUS SERVICE CHARGES

(continued)

M. Service Line and Meter Installation Charges

As provided for in the EPCOR Water Arizona Inc.'s Consolidated Chaparral City Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below. Refundable pursuant to A.A.C. R14-2-405:

	<u>Service Line Charge</u>	<u>Meter Charge</u>	<u>Total Charge</u>
5/8" x 3/4" Meter	\$ 385.00	\$ 135.00	\$ 520.00
3/4" Meter	\$ 385.00	\$ 195.00	\$ 580.00
1" Meter	\$ 435.00	\$ 234.00	\$ 669.00
1 1/2" Meter	\$ 470.00	\$ 367.00	\$ 837.00
2" Turbine Meter	At Cost	At Cost	At Cost
2" Compound Meter	At Cost	At Cost	At Cost
3" Turbine Meter	At Cost	At Cost	At Cost
3" Compound Meter	At Cost	At Cost	At Cost
4" Turbine Meter	At Cost	At Cost	At Cost
4" Compound Meter	At Cost	At Cost	At Cost
6" Turbine Meter	At Cost	At Cost	At Cost
6" Compound Meter	At Cost	At Cost	At Cost

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

8" or Larger	At Cost	At Cost	At Cost
Fire Sprinkler:			
2" Meter and Valve			At Cost
4" Meter and Valve			At Cost
6" Meter and Valve			At Cost
8" Meter and Valve			At Cost
Service Line and Meter Installation Charges:			
Meter Size	Service Line Charge	Meter Installation Charge	
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00	
3/4- inch Meter	\$4,000.00	\$185.00	
1- inch Meter	\$4,000.00	\$220.00	
1-1/2 - inch Meter	\$4,000.00	\$325.00	
2- inch Turbine Meter	\$4,000.00	\$385.00	
2- inch Compound Meter	\$4,000.00	\$1,050.00	
3- inch Turbine Meter	\$4,000.00	\$1,065.00	
3- inch Compound Meter	\$4,000.00	\$1,665.00	
4- inch Turbine Meter	\$4,000.00	\$1,335.00	
4- inch Compound Meter	\$4,000.00	\$2,445.00	
6- inch Turbine Meter	\$4,000.00	\$2,665.00	
6- inch Compound Meter	\$4,000.00	\$3,700.00	
Over 6" Meter	\$4,000.00	At Cost	
Terms and Conditions:			
An applicant for water service shall pay to the Company, as a refundable advance in aid on construction the full cost to provide the new service line and meter.			

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 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409 D(5).

All advance and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 1

Chaparral City Water District
(Name of Service Area)

SHEET NO. 16

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Off-Site Common Facilities Hook-Up Fee.

For each new service connection, the Company shall collect an off-site hook-up fee derived as follows:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4 "	1	\$1,680.00****
3/4"	1.5	\$2,520.00****
1"	2.5	\$4,200.00****
1-1/2 "	5	\$8,400.00****
2"	8	\$13,440.00****
3"	16	\$26,880.00****
4"	25	\$42,000.00****
6" or larger	50	\$84,000.00****

**** The fee shall be variable, fixed on January 1 of each calendar year, computed by dividing \$369,404.50 by the number of hook-ups during the previous calendar year. However, in no event shall the hook-up fee be higher than \$1,000 nor less than \$500.

2006 filing New water installations. May be assessed only once per parcel, service connection, or lot within a subdivision. Purpose is to equitably apportion the costs of construction of additional off-site facilities to provide water production, delivery, storage, and pressure among all new service connections.

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Off-Site Hook-Up Fee: The Common off-site Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Off-Site Hook-Up Fee: Common Facilities Off-site hook-up fees may only be used to pay for capital items of Common off-site Facilities, or for repayment of loans

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 1

Chaparral City Water District
(Name of Service Area)

~~1st Revised SHEET NO. 16.1~~

Chaparral City Water Company
(Name of Company)

~~ALL SERVICE AREAS:~~
W-02113A-13-0118

obtained for installation of ~~Common off-site Facilities~~. ~~Common Off-site Facilities~~ hook-up fees shall not be used for repairs, maintenance, or operational purposes.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

(C) Time of Payment:

~~a. For those requiring a Main Extension Agreement~~

1) In the event that the ~~Applicant person or entity~~ that will be constructing improvements ("Applicant", "Developer" or "Builder") is ~~otherwise required to enter into a Main Extension Agreement, whereby the Applicant, Developer or Builder agrees to advance the costs of installing mains, valves, fittings, hydrants and other on-site improvements in order to extend service in accordance with R-14-2-406(B),~~ payment of the ~~Common Facilities hook-up fees~~ required hereunder shall be made by the Applicant, ~~Developer or Builder~~ no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R14-2-406(M).

(Continued on Sheet No. 7.2 next page)

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

(F) ~~Large Subdivision Projects:~~ In the event that the ~~Applicant/Developer or Builder~~ is engaged in the development of a residential subdivision containing more than 150 lots, the Company may, in its discretion, agree to payment of ~~Common Facilities/off-site~~ hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the ~~Applicant's/Developer's or Builder's~~ construction schedule and water service requirements.

(G) ~~Off-Site Hook-Up Fees Non-refundable:~~ The amounts collected by the Company pursuant to this ~~Common Facilities/Off-Site~~ Hook-Up Fee Tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3 next page)

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)
COMMON FACILITIES HOOK-UP FEE
(Continued)

~~(H) Use of Off-Site Hook-Up Fees Received: All funds collected by the Company as Common Facilities off-site hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of Common off-site Facilities, including repayment of loans obtained for the installation of Common off-site Facilities that will benefit the entire water system.~~

~~(H) Off-Site Common Facilities Hook-Up Fee in Addition to On-Site Facilities: The Common Facilities off-site hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.~~

~~(J) Disposition of Excess Funds: After all necessary and desirable Common off-site Facilities are constructed utilizing funds collected pursuant to the Common Facilities off-site hook-up fee, or if the Common Facilities off-site hook-up fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant for service has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities off-site hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities off-site hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities off-site hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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SHEET NO. 7.3

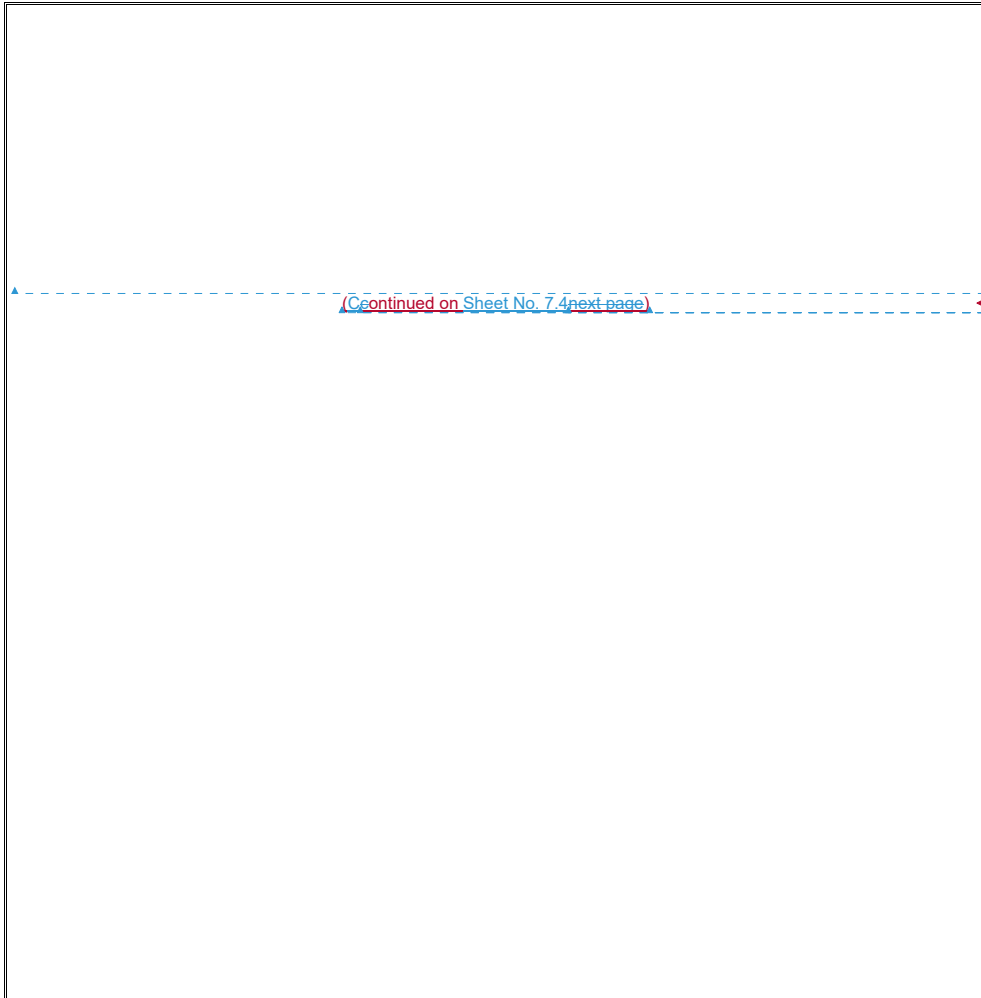
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)



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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.4

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE (WATER)
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. ~~15.0~~
Chaparral City Water Company
(Name of Company)
~~ALL SERVICE AREAS~~
W-02113A-13-0118

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BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Group A - Chaparral Water Area

~~Chaparral City Water District~~

~~(Name of Service Area), SHEET NO. 15.0~~

~~Chaparral City Water Company~~

~~(Name of Company)~~

~~ALL SERVICE AREAS~~

~~W-02113A-13-0118~~

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c. Costs of Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. 15.1
~~Chaparral City Water Company~~
(Name of Company)
~~ALL SERVICE AREAS~~
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

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PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.

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EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. 15.1
Chaparral City Water Company
(Name of Company)
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W-02113A-13-0118

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c. Provide in-classroom presentations upon request.

- 4. The Company shall make available free take home educational materials for elementary school students.
- 5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. ~~15.2~~
~~Chaparral City Water Company~~
(Name of Company)
~~ALL SERVICE AREAS~~
W-02113A-13-0118

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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

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PURPOSE

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A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

-:Chaparral City Water District
(Name of Service Area) SHEET NO. 15.2;
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-
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- a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
(Name of Service Area)

SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-

SHEET NO. 15.3

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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

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PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
(Name of Service Area)

SHEET NO. 8.3

~~EPCOR Water Arizona Inc.~~
(Name of Company)
~~(623) 445-2416~~
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. 15.3
Chaparral City Water Company
(Name of Company)
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4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.4

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

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PURPOSE

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A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

2.1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.

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2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.4

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:

W-02113A-13-0118

3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. ~~15.5~~
~~Chaparral City Water Company~~
(Name of Company)
~~ALL SERVICE AREAS~~
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BEST MANAGEMENT PRACTICES

PART THREE (Cont.)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

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PURPOSE

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A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.

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EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.5
Chaparral City Water Company
(Name of Company)
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4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. ~~15.6~~
~~Chaparral City Water Company~~
(Name of Company)
~~ALL SERVICE AREAS:~~
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

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PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. ~~15.6~~
~~Chaparral City Water Company~~
(Name of Company)
~~ALL SERVICE AREAS:~~
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5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. ~~15.7~~
~~Chaparral City Water Company~~
(Name of Company)
~~ALL SERVICE AREAS~~
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BEST MANAGEMENT PRACTICES

PART THREE (Cont.)

Customer High Water Use Notification Tariff – BMP 3.7 (Cont.) (continued)

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- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.8
Chaparral City Water Company
(Name of Company)
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BEST MANAGEMENT PRACTICES

PART THREE (Cont.)

Leak Detection Program Tariff – BMP 4.1

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PURPOSE

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A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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623) 445-2416
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~~Chaparral City~~ Water District
(Name of Service Area) SHEET NO. ~~15.8~~

Chaparral City Water Company
(Name of Company)

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- c. areas where system pressure is high;
- ~~d.~~ areas exposed to stray current and traffic vibration;
- d.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral Water District
(Name of Service Area)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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Group A - Chaparral Water Area

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.9

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Cont.)(Continued)

- a. areas near stream crossings; and,
- b. areas where loads on pipe may exceed design loads.

5.4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

6.5. The Company shall maintain a complete set of updated distribution system maps.

7.6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.

- a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the ~~12 month~~ 12-month review period.
- b. Track and estimate any unmetered authorized uses.
- c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \left[\frac{\text{(Production and/or purchased water minus metered use \& estimated authorized un-metered use)}}{\text{(Production and/or purchased water)}} \right] \times 100\%$$

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EPCOR Water Arizona Inc.
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Group A - Chaparral Water Area

SHEET NO. 8.9

EPCOR Water Arizona Inc.
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Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.9

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

- d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group A - Chaparral Water Area

EPCOR Water Arizona Inc.
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Chaparral Water District
(Name of Service Area)

PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

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PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters for repair or replacement (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff.
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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Group A - Chaparral Water Area

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral Water District
(Name of Service Area)

6. All replacement water meters shall register in gallons:
- a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments.
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments.
 - and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

SHEET NO. 9j

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

SHEET NO. 15.10

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:

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1. On a systematic basis, the Company will inspect 100 percent of its 1-inch and smaller in-service water meters at least once every ten years for one of the following reasons (whichever occurs first):
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has registered 1,000,000 gallons of usage,
 - c. A meter has been in service for ten years.
2. Meters larger than 1-inch shall be inspected for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
3. The inspection will be accomplished by having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair. In addition, meters shall be randomly selected for flow testing to identify potentially under-registering meters.
4. The Company shall also replace or reprogram any water meters that do not register in gallons. Upon the effective date of this tariff, the Company shall install all replacement meters with new:
 - a. 1-inch and smaller meters that register in 1-gallon increments,
 - b. 1-1/2-inch through 4-inch meters that register in 10-gallon increments, and
 - c. 6-inch and larger meters that register in 100-gallon increments.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART THREE (Cont.)

Meter Repair and/or Replacement Tariff – BMP 4.2 (Cont.)

~~5. The Company shall keep records of all inspected and replacement meters and make this information available to the Commission upon request.~~

PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff ~~**ATER SYSTEM TAMPERING TARIFF – BMP 5.2**~~

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function;

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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(3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.

2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
Chaparral City Water District
(Name of Service Area)

III. WATER SERVICE CURTAILMENT TARIFF

CURTAILMENT PLAN FOR CHAPARRAL GROUP A CITY WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-017

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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ISSUED: MM DD YYYY July 21, 2014
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EFFECTIVE: MM DD YYYY July 1, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
- 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

SHEET NO. 9.013

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
Chaparral City Water District
(Name of Service Area)

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY July 21, 2014
Month Day Year

EFFECTIVE: MM DD YYYY July 1, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral City Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

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~~Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.~~

Stage 3 Exists When:

- ~~a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and~~
- ~~b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.~~

~~Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, —except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe —service shall be suspended.~~

Notice Requirements:

- ~~1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.~~
- ~~2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Chaparral Group A-City- Water District.~~
- ~~3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.~~

ISSUED: MM DD YYYY July 21, 2014
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral City Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Chaparral Group A City Water District

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9 next page)

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Group A - Chaparral Water Area

SHEET NO. 9.2

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(Name of Company)

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area) I* Revised SHEET NO. 8
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
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~~ART ONE, SECTION IV~~

~~IV. PERMITTED COSTS~~

- ~~A. Costs shall be verified by invoice.~~
- ~~B. For services that are provided by the Company at cost, cost shall include labor, materials, other charges incurred, and overhead. However, prior to any such service being provided, the estimated cost of such service will be provided by the Company to the customer. After review of the cost estimate, the customer will pay the amount of the estimated cost to the Company.~~
- ~~C. In the event that the actual costs less than the estimated cost, the Company will refund the excess to the customer within 30 days after completion of the provision of the service or after Company's receipt of invoices, time sheets or other related documents, whichever is later.~~
- ~~D. In the event the actual cost is more than the estimated cost, the Company will bill the customer for the amount due within 30 days after completion of the provision of the service or after the Company's receipt of invoices, time sheets or other related documents, whichever is later. The amount so billed will be due and payable 30 days after the invoice date.~~
- ~~E. At the customer's request, the Company shall make available to the customer all invoices, time sheets or related documents that support the cost for providing such service.~~
- ~~F. Permitted costs shall include all State or Federal income taxes that are or may be payable by the Company as a result of any tariff or contract for water facilities under which the Customer advances or contributes funds or facilities to the Company.~~

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EPCOR Water Arizona Inc.
(Name of Company)

1st-Revised SHEET NO. 1

Chaparral City Water District
(Name of Service Area)

SHEET NO. 9

Chaparral City Water Company
(Name of Company)

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PART TWO

STATEMENT OF TERMS AND CONDITIONS

~~The Company has adopted the Rules and Regulations established by the Commission as the basis for its operating procedures. A.C.R.R. R14 2 401 through A.C.R.R. R14 2 411 will be control the Company's procedures and policies, unless this tariff or a specific Commission order provides otherwise.~~

~~I. FIRE HYDRANT AND INTERIOR FIRE SPRINKLER SERVICE~~

~~The Company will provide Fire Protection Service under the following conditions:~~

~~A. Facility Specifications~~

~~The size, location, number, and technical specifications of facilities used to provide Fire Protection Service shall be prescribed by the Fire Protection Service Customer, developer, or any authorized agency having jurisdiction over those facilities, so long as:~~

- ~~1. Those facilities do not adversely affect the Company's ability to provide other service, and~~
- ~~2. The maximum diameter of the fire protection service connection is not larger than the diameter of the main to which the service is connected, and~~
- ~~3. In the case of a fire hydrant, that the facilities are located in the public right of way, and~~
- ~~4. In the case of a fire sprinkler system, that the sprinkler system is separate from the other service facilities, unless the Company has specifically approved an integrated system and Company approved check valves are installed.~~

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area) 1st Revised SHEET NO. 10
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
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PART TWO, SECTION I (Cont.)

B. Construction Specifications; Ownership of Facilities; Relocation

~~Fire hydrants, and all valves, pipes, fittings and appurtenances related to the hydrant shall be installed to the Company's construction specifications under non refundable Contributions in Aid of Construction, paid by the Developer or Fire Protection Service Customer, and shall become the property of the Company.~~

~~Fire sprinkler systems up to a mutually agreed upon point of interconnection shall be installed to the Company's construction specifications under non refundable Contributions in Aid of Construction, paid by the Developer or Fire Protection Service Customer, and shall become the property of the Company. The installation, maintenance and operation of fire sprinkler systems within the Customer's facility, and beyond the point of interconnection, shall be the responsibility of the Customer.~~

~~Relocation costs of any Company owned fire protection facilities shall be paid by the Customer or the party requesting relocation. Relocation costs include costs incurred due to moving facilities to accommodate reconstruction, widening, realignment, or grade changes to alleys, streets, roads, or highways.~~

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area) 1st Revised SHEET NO. 10
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
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PART TWO, SECTION I (Cont.)

C. Interruptible Service; Company's Liability Limitations

~~The Company will exercise reasonable diligence to provide continuous water service to fire hydrant and interior fire sprinkler service customers. Fire Protection Service is conditioned upon the express understanding that THE COMPANY DOES NOT GUARANTEE OR INSURE UNINTERRUPTED OR REGULAR WATER SERVICE, NOR DOES THE COMPANY REPRESENT THE PRESENCE OF ADEQUATE PRESSURE, VOLUME, OR FIRE FLOW AVAILABLE ANYWHERE ON ITS WATER SYSTEM BY OFFERING FIRE PROTECTION SERVICE AS SPECIFIED HEREIN.~~

~~Fire Protection Service is further conditioned on the Fire Protection Services Customer agreeing TO HOLD HARMLESS AND INDEMNIFY THE COMPANY from and against any and all liability, loss, damage or expense the Company may incur as a result of claims, demands, costs or judgment against the Company including, but not limited to, loss of or damage to property or injury or to death of persons, arising, directly or indirectly, out of the Company's providing of water service, or any activities or operations related thereto, or any breach by the Fire Protection Service Customer of the terms, covenants or conditions of this Tariff Schedule. The Company shall be entitled to recover its reasonable attorneys' fees should the Fire Protection Service Customer fail to comply with this provision. This provision applies to, and regardless of, any negligence or alleged negligence on the part of the Company, its employees, servants or agents.~~

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 12

Chaparral City Water Company
(Name of Company)

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II. CROSS-CONNECTION AND CONTROL AND/OR BACKFLOW PREVENTION TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s the water system and facilities of Chaparral Group A City Water District's Company ("the Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow-prevention assemblies pursuant to the provisions of Arizona Administrative Code ("A.A.C.") R-14-2-405.B.6 and A.A.C. R18-4-2115. This tariff is applicable to all customers served by the Company who meet the requirements set forth below.

REQUIREMENTS:

In accordance with the Rules and regulations of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically including A.A.C. R14-2-405.B.6 and A.A.C. R18-4-2115 relating to backflow prevention:

1. The Company may require a customer to pay for and have installed a backflow-prevention assembly if whenever A.A.C. R18-4-2115.B or .C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall must comply with the requirements set forth in A.C.C. R18-4-2115.D and E, which rules are incorporated herein by this reference.
3. Subject to the provision of A.A.C. R14-2-407 and R14-2-410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 12

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given have thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why she or he cannot install the backflow-prevention assembly device within thirty (30) days, the Company or Commission Staff, in its discretion, may suspend this requirement for a reasonable period of time, which shall not exceed ninety (90) days.

(Continued on Sheet No. 10.1)

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
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SHEET NO. 12.1

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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**PART TWO, SECTION II (Cont.) CROSS-CONNECTION AND/OR BACKFLOW
TARIFF**

5. ~~The testing of any backflow prevention assembly and related equipment must comply shall be in conformance with the requirements set forth in of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests necessary to ensure that it is functioning properly. The Company may also require the customer to pay for any repairs to a backflow-prevention assembly.~~
6. The customer shall provide the Company with ~~all records relating to the of installation, and testing, and repair of each backflow prevention assembly.~~ For each backflow-prevention assembly, these records must include:
 - a. ~~The assembly identification number and description (e.g., manufacturer and model number);~~
 - b. ~~Its location;~~
 - c. ~~The date(s) of all test(s);~~
 - d. ~~A description of repairs and recommendations for repairs made by tester; and~~
 - e. ~~The tester's name, employer, address and certification number.~~
7. In the event the backflow-prevention assembly does not function properly or fails any test, ~~or in the event that a customer fails to comply with any testing requirement, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. may exist,~~ the Company may terminate service immediately and without notice. The backflow-prevention assembly ~~must~~ shall be repaired or replaced by the customer, ~~at the customer's expense, and the assembly retested before service may be restored.~~
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with any testing requirement, and ~~there is no possibility of a hazard as contemplated under A.A.C. R14-2-410.B.1.a. is not applicable,~~ the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. ~~The customer's failure to remedy the deficiency or dysfunction of the assembly, or failure to retest the assembly to ensure that it is properly functioning,~~ shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART TWO, SECTION III

APPLICABILITY:

~~_____ To all customers served by Chaparral City Water Company (“Company”) where the Company determines that temporary water shortages might lead to water system outages, whether caused by drought, fire or other disaster, diminishing supplies, contamination, equipment failure, increased demands or other causes.~~

PURPOSE:

~~_____ To implement procedures to cause all customers, regardless of customer class, to reduce water use by compliance with specified water conservation measures and other actions required to reduce each customer’s normal water use.~~

NOTICE OF CURTAILMENT IMPLEMENTATION:

~~_____ The Company will notify customers of the need to curtail water use, the stage of curtailment implemented, and the extent of curtailment required, by using one or more of the most appropriate methods listed below, as determined by the Company:~~

- ~~1. _____ A notice published in a local newspaper of general circulation that serves the targeted area.~~
- ~~2. _____ A bill insert or a notice on the customer’s monthly bill.~~
- ~~3. _____ Radio and television announcements in the targeted area.~~
- ~~4. _____ Signs, leaflets, or other means of providing public notice as determined by the Company.~~

~~_____ The Company will notify the customers when such curtailment is no longer needed.~~

CURTAILMENT STAGES:

Stage One:

~~_____ Voluntary water use reduction by customers of 25% or less, as specified by the Company, by adhering to the following practices:~~

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 13.1

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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PART TWO, SECTION III (Cont.)

1. ~~No washing of streets, sidewalks, driveways, parking lots, service station aprons or other exterior features.~~
2. ~~No washing of automobiles, trucks, trailers, trailer houses or any type of mobile equipment.~~
3. ~~Exterior landscape watering not more frequently than once every 2 days.~~
4. ~~Exterior landscape automatic watering timers reduced from their normal duration setting.~~
5. ~~No filling of swimming or wading pools.~~
6. ~~Restaurants to serve drinking water only upon request.~~
7. ~~Hotels, motels and other temporary lodging facilities to notify their customers that towels and linens will be washed upon request only, and that their water use should be limited.~~
8. ~~Use of water from fire hydrants only in case of fire.~~
9. ~~Do not waste water. EXAMPLES: Do not let water run down streets and repair any leaking plumbing fittings.~~
10. ~~Reduce other water uses such that the targeted reduction from the customer's historic water use is achieved.~~

Stage Two:

~~Voluntary water use reduction by customers of more than 25%, as specified by the Company, by adhering to the practices listed under Stage One and the following practices:~~

1. ~~Exterior landscape watering not more frequently than once every 3 days.~~
2. ~~Exterior landscape automatic watering timers further reduced from their normal duration setting.~~
3. ~~Reduce other water uses such that the targeted reduction from the customer's historic water use is achieved.~~
4. ~~No use of construction water services for dust control, soil compaction, or similar purposes, unless required by the Maricopa County Environmental Services Department, the Arizona Department of Environmental Quality, or other agency with jurisdiction over air quality.~~

Stage Three:

~~Mandatory water use reduction by customers to a level specified by the Company to meet health and safety requirements, by adhering to the practices listed under Stage One and Stage Two and the following practices:~~

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 13.2
Chaparral City Water Company
(Name of Company)

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PART TWO, SECTION III (Cont.)

1. Exterior landscape watering not more frequently than once every 4 days.
2. Exterior landscape automotive watering timers reduced from their normal duration setting.
3. Reduce other water uses such that the targeted water use reduction is achieved.
4. No use of construction water services.
5. Have on hand a minimum of a 3-day emergency supply of drinking water.

Stage Four:

Mandatory water use reductions by customers, when Stage Three conditions are expected to last longer than two months, by adhering to the practices listed under Stage One through Stage Three, together with the Targeted Water use Reduction Levels set forth below.

EXEMPTIONS AND APPEALS:

Reduction under Stages One, Two, Three and Four do not apply to water directly used for public health and safety purposes.

A customer who wishes an exemption from the targeted water use reduction must submit a written request to the Company within ten days of the Company's notice of curtailment. Following review of the request, the Company will decide whether the targeted water use reduction for that customer should be changed. The Company's decision shall be final.

TARGETED WATER USE REDUCTION LEVEL:

All water bills rendered during a Stage Four curtailment will show the customer's targeted water use reduction percentage, together with all other information the Company considers necessary for the customer to achieve the targeted water use reduction level. If the water bill shows that the customer used water above the targeted water use level, the water bill will include a notice to the customer to end all outdoor water use and that failure to comply will result in temporary loss of service. If the customer exceeds the targeted water use level in the following month, the water bill for that month will include a notice to the customer that water service will be terminated for failure to comply with the curtailment procedures imposed by the Company during supply shortages unless the customer agrees to take actions satisfactory to the Company to end unauthorized use of water. A customer's water service will not be terminated for this type of failure to comply without first receiving notice from the Company of its intent to terminate service.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART TWO, SECTION III (Cont.)

~~_____ If a customer does not take corrective actions satisfactory to the Company and water service is subsequently terminated and such customer believes water service was terminated in error, the customer should call the Company's local office to discuss the basis of the Company's termination of water service with a customer service representative or office manager. If a customer believes that water service was terminated improperly, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.~~

TERMS AND CONDITIONS:

~~_____ Any customer whose service is terminated for failure to comply with the specific actions required shall not have service restored until such customer demonstrates compliance with such specific actions, satisfactory to the Company, and pays any past due water charges plus a reconnection charge as provided for in the appropriate tariff schedule.~~

SPECIAL PROVISIONS:

- ~~_____ 1. _____ This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.~~
- ~~_____ 2. _____ The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.~~
- ~~_____ 3. _____ The Company shall provide a copy of the curtailment tariff to any customer, upon request.~~
- ~~_____ 4. _____ If curtailment efforts do not reduce water use sufficiently and localized water shortages result, the Company will inform the customers of the availability of alternative water supplies in other areas of the Company's water system or neighboring water systems.~~
- ~~_____ 5. _____ The Company shall notify the Consumer Service Section of the Utilities Division of the Arizona Corporation Commission at least twelve (12) hours prior to entering either of curtailment Stages 2, 3, or 4. The notification to the Consumer Service Section shall include the cause, present conditions, and expected duration for the water service curtailment.~~

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

~~SHEET NO. 6c~~

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral City Water District~~
(Name of Service Area)

~~1st Revised SHEET NO. 13.3~~

~~Chaparral City Water Company~~
(Name of Company)

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WATER SERVICE TERMINATION AGREEMENT

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER

Chaparral City Water Company EPCOR Water Arizona Inc. ("Company") is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District ("Sanitary District"), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 16.3

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

	<u>OTHER</u>
	▲
	▲
	<u>RESERVED</u>

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. TOC 1.0

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

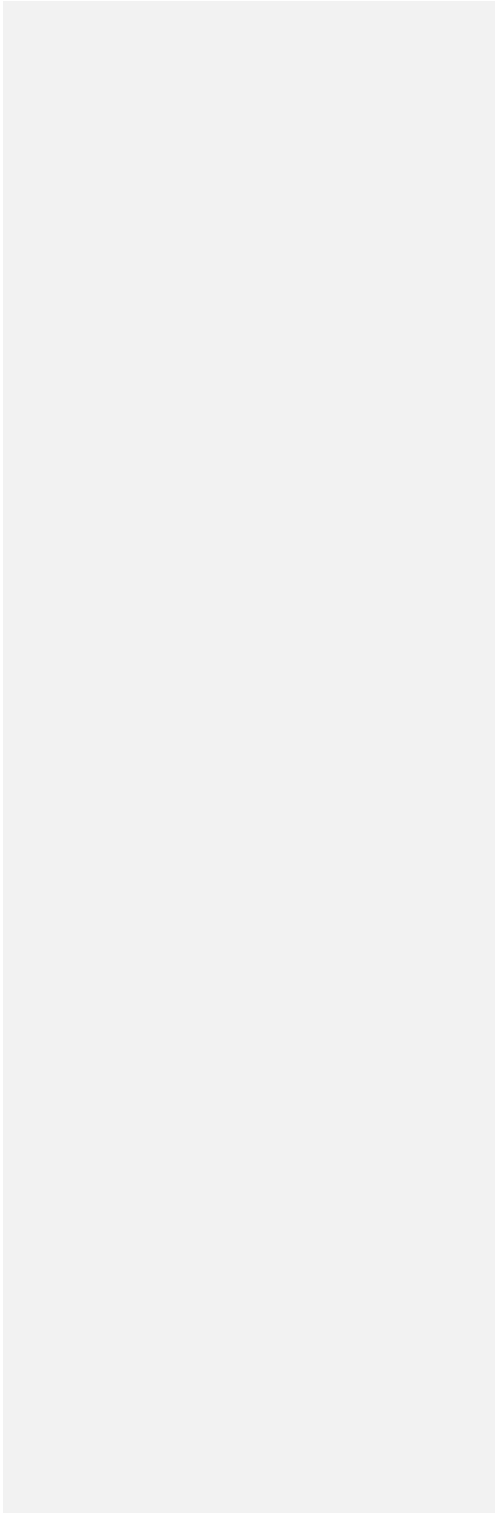
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EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1



PHASE 1 Effective January 1, 2022 through December 31, 2022

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area HASE

(Name of Service Area) SHEET NO. TOC 1.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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ACC No. 1
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(Name of Company)

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Group A - Havasu Water Area - PHASE 1
(Name of Service Area)

GENERAL WATER SERVICERATE

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

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Schedule of Charges:

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Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

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Meter-Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8 x 3/4-inch Low Income*	\$ 19.00	\$ 3.1300	0-3,000	\$ 4.3300	3,001-9,000	\$ 6.8119	Over 9,000
5/8 x 3/4-inch	\$ 29.00	\$ 3.1300	0-3,000	\$ 4.3300	3,001-9,000	\$ 6.8119	Over 9,000
1-inch	\$ 72.50	\$ 4.3300	0-15,000	\$ 6.8119	Over 15,000		
1-1/2-inch	\$ 145.00	\$ 4.3300	N/A	\$ 6.8119	N/A		

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 ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.0

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EPCOR Water Arizona, Inc.
(Name of Company)

Canceling 1st SHEET NO. 1

Group A - Havasu Water Area - PHASE 1
(Name of Service Area)

2-inch	\$ 232.00	\$4.3300	0-60,000	\$6.8119	Over 60,000
3-inch	\$ 464.00	\$4.3300	0-90,000	\$6.8119	Over 90,000
4-inch	\$ 725.00	\$4.3300	0-150,000	\$6.8119	Over 150,000
6-inch	\$1,450.00	\$4.3300	0-400,000	\$6.8119	Over 400,000
8-inch	\$2,320.00	\$4.3300	N/A	\$6.8119	N/A
10-inch	\$3,335.00	\$4.3300	N/A	\$6.8119	N/A
12-inch	\$6,235.00	\$4.3300	N/A	\$6.8119	N/A
Commercial, Irrigation, Miscellaneous, and Resale					
5/8 x 3/4-inch	\$ 29.00	\$4.3300	0-9,000	\$6.8119	Over 9,000
1-inch	\$ 72.50	\$4.3300	0-15,000	\$6.8119	Over 15,000
1-1/2-inch	\$ 145.00	\$4.3300	N/A	\$6.8119	N/A
2-inch	\$ 232.00	\$4.3300	0-60,000	\$6.8119	Over 60,000
3-inch	\$ 464.00	\$4.3300	0-90,000	\$6.8119	Over 90,000
4-inch	\$ 725.00	\$4.3300	0-150,000	\$6.8119	Over 150,000
6-inch	\$1,450.00	\$4.3300	0-400,000	\$6.8119	Over 400,000
8-inch	\$2,320.00	\$4.3300	N/A	\$6.8119	N/A
10-inch	\$3,335.00	\$4.3300	N/A	\$6.8119	N/A
12-inch	\$6,235.00	\$4.3300	N/A	\$6.8119	N/A
Apartments, RV Parks and Resorts					
Multi-Unit 1-inch	\$18.20 per Unit	\$4.3300	0-15,000	\$6.8119	Over 15,000
Multi-Unit 2-inch	\$18.20 per Unit	\$4.3300	0-60,000	\$6.8119	Over 60,000
Multi-Unit 3-inch	\$18.20 per Unit	\$4.3300	0-90,000	\$6.8119	Over 90,000
Multi-Unit 4-inch	\$18.20 per Unit	\$4.3300	0-150,000	\$6.8119	Over 150,000
Multi-Unit 6-inch	\$18.20 per Unit	\$4.3300	0-400,000	\$6.8119	Over 400,000

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$ 6.6600x.xxx approved rate plus \$0.1519x.xxxx for the Low Income Surcharge for a total of \$6.8119x.xxxx

Low Income Surcharge: \$(0.0605)x.xxxx

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section for General Water Rates.

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ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.1

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water AreaHASE

SHEET NO. 1.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

GENERAL WATER SERVICE RATE

(continued)

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Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustors mechanisms included in the Comp

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Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p Per Commission Rule 14-2-409.D.(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Havasu Water District Rules and Regulations.

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ISSUED: July 1, 2012 MM DD YYYY

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Month Day Year

Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

~~4th Revised~~ SHEET NO. 2.014

EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling 3rd Revised SHEET NO. 1a~~

Group A - Havasu Water Area HASE

Havasu Water District
(Name of Service Area)

~~Low Income Program — Monthly Low Income Credit of \$10.00 is available in the Havasu Water bringing the basic charge down from \$29.00 to \$19.0. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Havasu Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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NON-POTABLE WATER

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RESERVED

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ISSUED BY: Tom BroderickSheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Original

SHEET NO. 3.0
SHEET NO. _____

Group A - Havasu Water Area HASE
Havasú Water District
(Name of Service Area)

FIRE PROTECTION

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PRIVATE FIRE PROTECTION

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Availability

Available for all establishments served by the Company.

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Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch Private Fire	\$ 5.55	\$ 0.004.3300
4-inch Private Fire	\$ 11.10	\$ 0.004.3300
6-inch Private Fire	\$ 16.65	\$ 0.004.3300
8-inch Private Fire	\$ 22.20	\$ 0.004.3300
10-inch Private Fire	\$ 27.75	\$ 0.004.3300
Public Hydrant	\$ 13.88	\$ 4.76300.004.3300

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in [Rate Schedule Service Charges tariffs in subsections: Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.](#)

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Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

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ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.0

Original

SHEET NO. 3.0

SHEET NO.

EPCOR Water Arizona, Inc.
(Name of Company)

Group A - Havasu Water Area HASE

Havasu Water District
(Name of Service Area)

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and franchise~~ or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within ~~fifteentwenty-five~~ (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Havasu Water District Rules and Regulations.

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Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Havasu Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,134 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Havasu Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

ISSUED: July 1, 2012MM DD YYYY EFFECTIVE: July 1, 2012MM DD YYYY
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Decision No. 73445XXXX

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Havasu wWater dDistrict. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.140a)

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.1

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. 73445XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Havasu Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

ISSUED: July 1, 2012MM DD YYYY EFFECTIVE: July 1, 2012MM DD YYYY
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Decision No. 73145XXXX

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Havasu Water District
(Name of Service Area)

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Havasu wWater
district's general rate case.

(Continued on Sheet No.4.340e)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.
(Name of Service Area)

EPCOR Water Arizona Inc.

Havasu Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.
(Name of Service Area)

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Havasu Water District.
(Name of Service Area)



ISSUED: July 1, 2012MM DD YYYY EFFECTIVE: July 1, 2012MM DD YYYY
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ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
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Decision No. 73145XXXXX

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Havasú Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Havasu Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,62465 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Havasu Water District's next general water rate case.

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 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

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ISSUED BY: Tom BroderickSheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 4.5
SHEET NO. :

Havasu Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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— Month Day Year Month Day Year
ISSUED BY: — Tom Broderick Sheryl L. Hubbard, Director, Rates —
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule. **Reserved**

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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ADJUSTOR MECHANISMS

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POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

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Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

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The revised PCAM surcharge will be effective on June 1 of each year.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

1st Revised SHEET NO. 6.1

EPCOR Water Arizona, Inc.

Cancel Original SHEET NO. 4b

(Name of Company)

Havasu Water District

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided in in EPCOR Water Arizona, Arizona Inc.'s Consolidated Havasu Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1- Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$445.00 \$4,000	\$165.00 \$155.00
3/4- inch Meter	\$4,000 \$445.00	\$185.00 \$255.00
1- inch Meter	\$4,000 \$495.00	\$220.00 \$315.00
1-1/2 - inch Meter	\$4,000 \$550.00	\$325.00 \$525.00
2- inch Turbine Meter	\$4,000 \$830.00	\$385.00 \$1,045.00
2- inch Compound Meter	\$4,000 \$830.00	\$1,050.00 \$1,890.00
3- inch Turbine Meter	\$4,000 Actual Cost	\$1,065.00 Actual Cost
3- inch Compound Meter	\$4,000 Actual Cost	\$1,665.00 Actual Cost
4- inch Turbine Meter	\$4,000 Actual Cost	\$1,335.00 Actual Cost
4- inch Compound Meter	\$4,000 Actual Cost	\$2,445.00 Actual Cost
6- inch Turbine Meter	\$4,000 Actual Cost	\$2,665.00 Actual Cost
6- inch Compound Meter	\$4,000 Actual Cost	\$3,700.00 Actual Cost
Over 6" Meter 8-inch larger	Actual Cost	Actual Cost

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EFFECTIVE: January 20, 2012 MM DD

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX 72741

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 6.1.

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

1st Revised SHEET NO. 6.1

EPCOR Water Arizona, Inc.

Cancel Original SHEET NO. 4b

(Name of Company)

Havasu Water District

(Name of Service Area)

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and franchise~~, or other governmental tax. ~~Per~~ Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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ISSUED: February 20, 2012 MM DD YYYY

EFFECTIVE: January 20, 2012 MM DD

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

EPCOR Water Arizona, Inc.
(Name of Company)

Original SHEET NO. 5
SHEET NO. 5

Havasu Water District
(Name of Service Area)

ARSENIC IMPACT HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Arsenic Impact Fee ("AIHUF") payable to **EPCOR Water Arizona, Inc. — Havasu Water District** ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing water treatment plant facilities to treat and remove arsenic. These charges are applicable to all new service connections established after the effective date of the tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R 14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply in interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections.

"Arsenic Treatment Facilities" means treatment equipment and related appurtenances necessary for the removal of arsenic through treatment of water to meet the 10 parts per billion ("ppb") arsenic standards.

"Company" means EPCOR Water Arizona, Inc. — Havasu Water District, an Arizona corporation.

"Main Extension Agreement" means any agreement whereby an applicant agrees to advance the costs of the installation of water facilities to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, which agreement shall require the approval of the Commission's Utilities Division (same as line extension agreement).

"Service Connection" means and includes all service connections for residential, commercial, industrial, or other uses, regardless of meter size.

ISSUED: November 14, 2005 EFFECTIVE: November 14, 2005
Month Day Year Month Day Year
ISSUED BY: Thomas M. Broderick, Manager, Rates
19820 N. 7th St., Suite 201, Phoenix, Arizona 85024

Decision No. 68310

Havasu Water District
(Name of Service Area)

ARSENIC IMPACT HOOK-UP FEE
(continued)

III. Arsenic Impact Fee Charges

Each new service connection shall pay the Arsenic Impact Hook-up Fee derived from the following table:

<u>ARSENIC IMPACT FEE TABLE</u>		
Meter Size	Meter Factor	Fee
5/8" x 3/4"	4	\$870
3/4"	4.5	\$1,305
1"	2.5	\$2,175
1-1/2"	5	\$4,350
2"	8	\$6,960
3"	16	\$13,920
4"	25	\$21,750
6"	50	\$43,500
8" or larger	80	\$69,600

IV. Terms and Conditions

- (A) ~~Assessment of One Time AIHUF Charge: The AIHUF may be assessed only once per service connection, or lot within a platted subdivision (similar to service line and meter installation charges). However, this provision does not exempt from the AIHUF, any newly created parcel(s) which are the result of further subdivision of a lot or land parcel and which do not have a service connection.~~
- (B) ~~Use of AIHUF: AIHUF may only be used to pay for capital items of arsenic treatment facilities (including engineering and design costs for such facilities), or for repayment of loans obtained for installation of arsenic treatment facilities. AIHUF shall not be used for expenses, maintenance, or operational purposes.~~

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ISSUED BY: Thomas M. Broderick, Manager, Rates
19820 N. 7th St., Suite 201, Phoenix, Arizona 85024

Decision No. 68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.0.

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area.

Original _____ SHEET

NO. 7.0a.

EPCOR Water Arizona, Inc.

SHEET NO. 5a.

(Name of Company)

Havasu Water District

(Name of Service Area)

ARSENIC IMPACT HOOK-UP FEE

(continued)

(C)

Time of Payment:

(1)

In the event that the Applicant is required to enter into a main extension agreement, whereby the Applicant agrees to advance the costs of installing mains, valves, fittings, hydrants and other on-site improvements in order to extend service in accordance with R-14-2-406(B), payment of the charges required hereunder shall be made by the Applicant within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Commission has approved the main extension agreement in accordance with R-14-2-406(M).

(2)

In the event the Applicant is not required to enter into a main extension agreement, the charges hereunder shall be due and payable at the time the service line and meter installation charge is due and payable.

(D)

Failure to Pay Charges, Delinquent Payments: Under no circumstances will the Company set a meter or otherwise allow service to be established if the Applicant has not paid in full all charges as provided by this AIHUF tariff.

(E)

AIHUF Non-refundable: The amounts collected by the Company pursuant to the AIHUF shall be non-refundable advances in aid of construction.

(F)

Use of Charges Received: All funds collected by the company pursuant to the hookup fee shall be treated as an offset to the costs of arsenic treatment facilities (including engineering and design costs for such facilities) in the ACRM step one and step two increases and in rate base in any future ratemaking proceeding. The company shall maintain on its books an accounting of the arsenic treatment facilities hookup fees collected pursuant to this tariff and an accounting of the arsenic treatment facilities constructed subsequent to adoption of this tariff.

(G)

AIHUF in Addition to Other Charges: The AIHUF shall be in addition to any costs associated with a main extension agreement for on-site facilities, and are in addition to the amounts to be advanced pursuant to charges authorized under other sections of this tariff.

(H)

Disposition of Excess Funds: After all necessary funds are collected to pay for all Arizona Department of Environmental Quality required arsenic treatment facilities or the AIHUF has been terminated by order of the Commission, any funds not necessary to pay for arsenic treatment facilities remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

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ISSUED: MM DD YYYYNovember 14, 2005

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Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates

42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area.

Original SHEET

NO. 7.0a.

EPCOR Water Arizona, Inc.

SHEET NO. 5a.

(Name of Company)

Havasu Water District

(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant's development.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area. Original _____ SHEET
NO. 7.0a

EPCOR Water Arizona, Inc. SHEET NO. 5a
(Name of Company)

Havasu Water District
(Name of Service Area)

▲ "Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 7.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 7.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 7.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

Original SHEET

NO. 7.3a

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 5a

Havasu Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(HI) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(Ij) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been

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ISSUED BY: Sheryl L. Hubbard - Thomas M. Broder, Director, Rates/ick, Manager, Rates - 42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.3.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

Original _____ SHEET

NO. 7.3a

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 5a

Havasu Water District
(Name of Service Area)

installed with the tariff funds during the 12-month period.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc. (Name of Company)

Group A - Havasu Water Area (Name of Service Area)

Original SHEET NO.

7.4a EPCOR Water Arizona Inc. (Name of Company)

SHEET NO. 5a

Havasu Water District (Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company/Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company/Utility, and must have the appropriately allocated water rights that will be conveyed to the Company/Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company/Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company/Utility on an annual basis. Continued excessive use could result in the Company/Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates 42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

~~Original~~ SHEET NO. 8.0

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

Havasu Water District

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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ISSUED BY: Sheryl L. Hubbard~~Thomas M. Broder, Director, Rates/ick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX~~68310~~

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area

Original SHEET NO. 8.1

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly.
b. Provide free resource materials and information upon request.
c. Provide in-classroom presentations upon request.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
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Group A - Havasu Water Area

Original SHEET NO. 8.1

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Havasu Water District
(Name of Service Area)

4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision No. XXXXX68310

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Group A - Havasu Water Area
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Original SHEET NO. 8.2

EPCOR Water Arizona, Inc.
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Original SHEET NO. 8.3

EPCOR Water Arizona, Inc.
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

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Group A - Havasu Water Area
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Original SHEET NO. 8.3

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Havasu Water District
(Name of Service Area)

5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Group A - Havasu Water Area

Original SHEET NO. 8.4

EPCOR Water Arizona Inc.
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
c. Costs of the Residential Interior Retrofit Program.

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Group A - Havasu Water Area
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Original SHEET NO. 8.5

EPCOR Water Arizona Inc.
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX 68310

EPCOR Water Arizona Inc.

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Group A - Havasu Water Area

Original SHEET NO. 8.6

EPCOR Water Arizona, Inc.

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Havasu Water District

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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Decision No. XXXXX ~~68310~~

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.6

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Group A - Havasu Water Area

Original SHEET NO. 8.6

EPCOR Water Arizona, Inc.

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Havasu Water District

(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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Group A - Havasu Water Area.

Original SHEET NO. 8.7

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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group A - Havasu Water Area.

Original SHEET NO. 8.8

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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- 1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s).
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system...
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:

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Group A - Havasu Water Area.

Original SHEET NO. 8.8

EPCOR Water Arizona, Inc.
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Havasu Water District
(Name of Service Area)

- a. areas with a history of excessive leak and break rates;
- b. areas where leaks and breaks can result in the heaviest property damage;
- c. areas where system pressure is high;
- d. areas exposed to stray current and traffic vibration;
- e. areas near stream crossings; and,
- f. areas where loads on pipe may exceed design loads.

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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continued on Sheet No. 7)

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Group A - Havasu Water Area.

Original SHEET NO. 8.9

EPCOR Water Arizona, Inc.
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Havasu Water District
(Name of Service Area)

5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Group A - Havasu Water Area.

Original SHEET NO. 8.10

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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Decision No. ~~XXXXX~~68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.10.

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area.

Original SHEET NO. 8.10

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

2005

ISSUED: MM DD YYYY~~November 14, 2005~~

EFFECTIVE: MM DD YYYY~~November 14,~~

~~Month Day Year~~

~~Month Day Year~~

ISSUED BY: Sheryl L. Hubbard~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX~~68310~~

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.11.

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area.

Original _____ SHEET NO. _____

8.11a
EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 5a

Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

2005

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.11.

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area.

Original _____ SHEET NO. _____

8.11a
EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 5a

Havasu Water District
(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

2005

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

Original SHEET NO. 9.0

SHEET NO. 6

EPCOR Water Arizona, Inc.
(Name of Company)

Group A - Havasu Water Area.
Havasu Water District
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP AHAVASU WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-08-015
07-099

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EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

2005

ISSUED: MM DD YYYY November 14, 2005 - EFFECTIVE: MM DD YYYY November 14,

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

Original ~~SHEET NO. 9.0~~
~~SHEET NO. 6~~

EPCOR Water Arizona, Inc.
(Name of Company)

Group A - Havasu Water Area.
Havasu Water District
(Name of Service Area)

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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2005

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.

Original SHEET NO. 9.1
SHEET NO. 6a

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CURTAILMENT TARIFF

(continued)

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Havasu Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.1.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.

Original SHEET NO. 9.1.

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 6a.

Havasu Water District.
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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2005

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EFFECTIVE: MM DD YYYY November 14,

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Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 9.2

EPCOR Water Arizona, Inc.

SHEET NO. 6b

(Name of Company)

Havasu Water District

(Name of Service Area)

CURTAILMENT TARIFF

(continued)

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.2

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area.

Original SHEET NO. 9.2

EPCOR Water Arizona, Inc.

SHEET NO. 6b

(Name of Company)

Havasu Water District

(Name of Service Area)

- 2. Beginning with Stage 4, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Havasu Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 9.3

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT
(continued)

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Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 10.0

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Group A Havasu Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 10.0

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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2005

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 10.1.

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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2005

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 11.0

EPCOR Water Arizona, Inc.

(Name of Company)

Havasu Water District

(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

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WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

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EPCOR Water ~~Arizona, Arizona~~ Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with Lake Havasu City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

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As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$20.00
(When City cancels a termination request after noon (12 pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$85.49xx.xx
(Based on Lake Havasu City District rates effective ~~January 1, 2014~~mm dd yyy using average revenue from 5/8" to 1" metered residential Customers, including an applied combined state and federal tax rate of 39%)

~~2005~~

ISSUED: ~~MM DD YYYY November 14, 2005~~

EFFECTIVE: ~~MM DD YYYY November 14,~~

~~Month Day Year~~

~~Month Day Year~~

ISSUED BY: ~~Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates- 42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027~~

Decision No. ~~XXXXX~~68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 11.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 11.0

EPCOR Water Arizona Inc.

(Name of Company)

Havasu Water District

(Name of Service Area)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

2005

ISSUED: MM DD YYYY November 14, 2005

EFFECTIVE: MM DD YYYY November 14,

Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 11.0

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water ~~Arizona, Arizona~~ Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with Lake Havasu City ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

2005

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~~Month Day Year~~ ~~Month Day Year~~

ISSUED BY: ~~Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates~~
~~42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027~~

Decision No. ~~XXXXX~~68310

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO.

12a0a
EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

OTHER

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ubbard ~~Thomas M. Broder~~

~~Director, Rates~~ ick, Manager, Rates

~~42~~ 355 W. Pinnacle Peak Road Suit e 300, 9820 N. 7th

St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona - Inc.
(Name of Company)

Group A - Paradise Valley Water Area District
(Name of Service Area)

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PHASE 1 Effective January 1, 2022 through December 31, 2022 SHEET NO. TOC 1.0

SHEET NO. TOC 1.0

EPCOR Water Arizona- Inc.
(Name of Company)

Group A - Paradise Valley Water Area District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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(CONTINUED)

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ACC No. 1
Thru
ACC No. 34

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

GENERAL WATERMETERED SERVICE

Availability~~PLICABILITY~~

Applicable to all water furnished to general metered customers on a metered basis.

Territory~~ERRITORY~~

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

Schedule of Charges~~SCHEDULE OF CHARGES:~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

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 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

GENERAL WATER SERVICE

Turf			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.2500	Infinite
1-inch	\$ 57.00	\$ 2.2500	Infinite
1 1/2-inch	\$ 96.79	\$ 2.2500	Infinite
2-inch	\$ 150.56	\$ 2.2500	Infinite
3-inch	\$ 317.12	\$ 2.2500	Infinite
4-inch	\$ 495.77	\$ 2.2500	Infinite
6-inch	\$ 994.18	\$ 2.2500	Infinite
8-inch	\$ 2,399.94	\$ 2.2500	Infinite
10-inch	\$ 3,450.78	\$ 2.2500	Infinite
12-inch	\$ 6,450.43	\$ 2.2500	Infinite
Other Public Authority			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0847	Infinite
1-inch	\$ 53.77	\$ 2.0847	Infinite
1 1/2-inch	\$ 96.79	\$ 2.0847	Infinite
2-inch	\$ 150.56	\$ 2.0847	Infinite
3-inch	\$ 317.12	\$ 2.0847	Infinite
4-inch	\$ 495.77	\$ 2.0847	Infinite
6-inch	\$ 994.18	\$ 2.0847	Infinite
8-inch	\$ 2,399.94	\$ 2.0847	Infinite
10-inch	\$ 3,450.78	\$ 2.0847	Infinite
12-inch	\$ 6,450.43	\$ 2.0847	Infinite
Special Rates			
PV Country Club 6-inch	\$ 845.06	\$ 1.9125	Infinite

The Low Income Surcharge of \$0.003184

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Metered Service.

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

¹
EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE
(continued)

Low Income Surcharge*: (\$0.0071)~~3184~~

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial, and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Metered Service are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

~~14th Revised SHEET NO. 1a~~
~~Cancelling 13th Revised SHEET NO. 1a~~

Paradise Valley Water District
(Name of Service Area)

~~(continued on next page)~~

ISSUED: MM DD YYYY ~~September 15, 2015~~ EFFECTIVE: MM DD YYYY ~~September 1,~~
~~2015~~ _____
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~75268XXXX~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

Original Revised SHEET NO. 1.21b

EPCOR Water Arizona, Inc.
(Name of Company)

Revised SHEET NO. 1b

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE
(continued)

GENERAL WATER SERVICE

Terms and Conditions ERMS AND CONDITIONS:

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's service charges set forth in Rate Schedule Service Charges and tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

1. Commercial customers are defined to be all non-residential general metered customers who do not fit into the definitions of Turf, Resale, or Paradise Valley Country Club customers.

2. Turf customers are defined as those customers who own or operate a turf-related facility, subject to a water allotment established by the Arizona Department of Water Resources.

3. Resale customers are defined as those customers who purchase water for distribution and sale to other persons.

4. In addition to the collection of its regular rates and charges, the Company will shall collect from its customers a their proportionate share of any privilege, sales, or use or franchise or other governmental tax, or other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 145-2-409.D.5.

5. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) 30 days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

6. Low Income Program - Monthly Low Income Credit of \$10.00 79.10.91 is available in the Paradise Valley Water district bringing the basic service charge down from \$26.98 27.27 to \$16.19 16.36. Requires the completion of a Low Income Program Application. Program is restricted to the first 501,000 eligible residential customers on 5/8 x 3/4 inch meters in the Paradise Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax

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ISSUED: MM DD YYYY September 15, 2015

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

Original Revised SHEET NO. 1.21b

EPCOR Water Arizona, Inc.
(Name of Company)

Revised SHEET NO. 1b

Paradise Valley Water District
(Name of Service Area)

~~return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1,

2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

Original Revised SHEET NO. 1b

EPCOR Water Arizona, Inc.
(Name of Company)

Revised SHEET NO. 1b

Paradise Valley Water District
(Name of Service Area)

NON-POTABLE WATER

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ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1,

2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

6th Revised SHEET NO. 2
EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 5th Revised SHEET NO. 2

Paradise Valley Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

~~\$15.00~~ ~~10.00~~ per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1, 2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

6th Revised SHEET NO. 2.

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 5th Revised SHEET NO. 2.

Paradise Valley Water District
(Name of Service Area)

4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

(Continued on Sheet No. 3.1)

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ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1,

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET

NO. 2a

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 4th Revised SHEET NO. 2a

Paradise Valley Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.

6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.

7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.

8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.

9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.

10. In addition to the collection of its regular rates ~~and charges~~, the Company will collect from its customers ~~at their~~ proportionate share of any privilege, sales, ~~or use,~~ franchise or other governmental tax ~~or other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 14-2-409.D.5.~~

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1, 2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET

NO. 2a

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 4th Revised SHEET NO. 2a

Paradise Valley Water District
(Name of Service Area)

11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within ~~fifteen (15)~~30 days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYYSeptember 15, 2015
2015

EFFECTIVE: MM DD YYYYSeptember 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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Decision No. _____

ISSUED: MM DD YYYY September 15, 2015 EFFECTIVE: MM DD YYYY September 1, 2015

Month - Day - Year Month - Day - Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

Paradise Valley Water District
(Name of Service Area)

RESERVED CAP SURCHARGE

APPLICABILITY

Applicable to all customers of Paradise Valley Water District except Sales for Resale.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

RATES

Surcharge Rate:

Per Customer:

Residential Customers:

In excess of 45,000 gallons \$ 0.2727 per 1,000 gallons *

All Non-Residential Customers except Sale for Resale Customers:

For all usage \$ 0.2727 per 1,000 gallons *

* Rate consists of \$0.0315 credit per 1,000 gallons of usage to recover the under collection of prior years' surcharge and \$0.3042 per 1,000 gallons of usage for the collection of current annual CAP charges.

SPECIAL CONDITIONS:

1. The Company is authorized to recover CAP related costs based on its CAP allocation of 3,231 AF.
2. Total annual CAP costs will be determined by summing: a) annual Municipal & Industrial (M & I) water service charges, b) monthly M & I operations, maintenance and replacement (OM&R) costs, c) Tonopah Desert Recharge Project costs, d) annual production cost savings, e) the overcollected or undercollected surcharge from the previous twelve months period, and f) amortization over 5 years of deferred CAP M & I water service capital charges.
3. The Company will annually file with the Commission by January 31 the proposed annual CAP surcharge for the current calendar year. The filing shall contain all documentation to support the proposed surcharge.
4. The annual CAP surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.
5. The revised CAP surcharge will be effective on March 1 of each year.
6. Total deferred CAP costs of \$533,115 as of 12/31/09 will be amortized over a period of 5 years.
7. Collection of the CAP surcharge will not generate a positive operating income to Paradise Valley Water Company. It is intended only to recover CAP related costs.
8. The CAP surcharge will appear on each applicable customer bill as a separate charge.

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

~~Paradise Valley Water District~~
(Name of Service Area)

(Continued on Sheet No. 4.1)

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.1

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

~~Paradise Valley Water District~~
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No. 4.3)

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 1 Effective January 1, 2022 through December 31, 2022 SHEET NO. 4.3

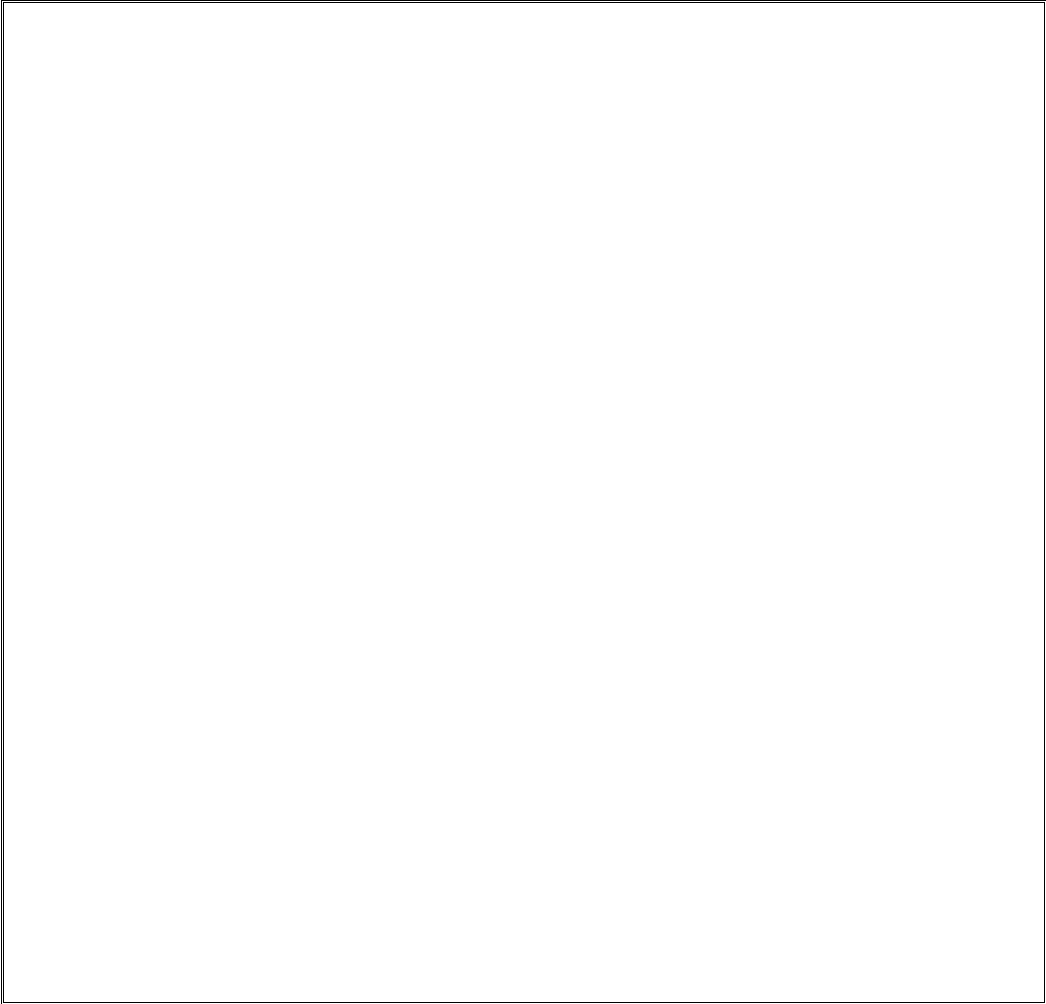
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)



ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A wWater dDistrict's next general water rate case.

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

~~Paradise Valley Water District~~
(Name of Service Area)

[\(Continued on Sheet No. 4.5\)](#)

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Paradise Valley Water District

(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
Total amount of discounts provided in the previous calendar year;
Total of all deferred costs over the course of the program;
Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 5.04

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate:

Residential Customers: in excess of 45,000 gallons \$X.XXXX0.3105 per 1,000 gallons*

Non-Residential Customers except Sale for Resale Customers \$X.XXXX0.3105 per 1,000 gallons*

* Rate consists of (\$X.XXXX0.0156) per 1,000 gallons of usage to recover the over collection of prior years' surcharge and \$X.XXXX0.3264 per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 5.04

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: November 19, 2012
Month Day Year

EFFECTIVE: January 1, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXX0-0500)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

ISSUED: MM DD YYYYmm-dd-yyyy

EFFECTIVE: MM DD YYYY-mm-dd-yyyy

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYYmm dd yyyy

EFFECTIVE: MM DD YYYYmm dd yyyy

ISSUED BY: Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXXxxx

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET NO. 6.0

EPCOR Water Arizona, Inc.

(Name of Company)

Cancelling 4th Revised SHEET NO. 8

Paradise Valley Water District

(Name of Service Area)

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MISCELLANEOUS SERVICE CHARGES

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This district is authorized to charge the following Service Charges: APPLICABILITY

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As provided for in EPCOR Water Arizona, Inc.'s Consolidated Paradise Valley Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

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Applicable to all establishment, re-establishment and reconnection charges, meter testing fees, non-sufficient fund checks, re-reading meters, deposit and deposit interest and deferred payments.

Establishment or Re-establishment of Service (c) \$35.00

Reconnection of Service (Delinquent) \$35.00

Meter Test (If Correct) \$35.00

Meter Reread (If Correct) \$25.00

NSF Check \$25.00

Automated Meter Opt Outs

Establishment Fee \$35.00

Monthly Manual Read Fee \$25.00

Late Charge, per month 1.5%

Deferred Payment, per month 1.5%

Deposit Requirement (Residential) (a)

Deposit Requirement (Non-Residential- Meter) (a)

Deposit Interest (a)

NSF Check \$25.00

Deferred Payment, Per Month 1.5%

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1, 2015

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 6.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET NO. 6.0

EPCOR Water Arizona, Inc.

(Name of Company)

Canceling 4th Revised SHEET NO. 8

Paradise Valley Water District

(Name of Service Area)

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Late Charge, Per Month	1.5%
After Hours Service Charge (b)	\$35.00

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(a) Per Commission Rules (R14-2-403.B)

~~(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request, or for the customer's convenience.~~

~~(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.~~

~~(b)~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

~~(Continued on Sheet No. 6.1 next page)~~

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ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1,

2015

Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

5th Revised SHEET

NO. 8a.
EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling 4th Revised SHEET NO. 8a.~~

Paradise Valley Water District
(Name of Service Area)

RESERVED

ISSUED: _____
Month Day Year

EFFECTIVE: _____
Month Day Year

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Decision No. _____.

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 6.114

EPCOR Water Arizona Inc.

(Name of Company)

Paradise Valley Water District

(Name of Service Area)

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MISCELLANEOUS SERVICE CHARGES (Continued)

Service Line and Meter Installation Charges SERVICE LINE & METER INSTALLATION CHARGES

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Paradise Valley Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

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APPLICABILITY

Applicable to all new service line and meter installations.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

RATES

ISSUED: MM DD YYYYmm dd yyyy

EFFECTIVE: MM DD YYYYmm dd yyyy

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 6.114

EPCOR Water Arizona Inc.

(Name of Company)

Paradise Valley Water District

(Name of Service Area)

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Prior to installing new services the customer shall pay the Company a service installation charge in accordance with the following schedule

Meter and Service Line	Service Line	Meter Installation
Installation Charges	Charge	Total Charge
5/8" x 3/4" Meter	\$445.00	\$600.00
3/4" Meter	\$445.00	\$700.00
1" Meter	\$495.00	\$810.00
1 1/2" Meter	\$550.00	\$1,075.00
2" Meter	\$830.00	\$1,875.00
3" Meter	Cost	Cost
4" Meter	Cost	Cost
6" Turbine Meter	Cost	Cost
6- or Larger	Cost	Cost

Terms and Conditions

- An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter be responsible for the cost of installing all customer piping up to the meter.
- The above total charge is refundable to the applicant by an annual credit of one-tenth of the amount received, said credit to be applied upon the water bill rendered in November of each year until fully paid, for each service and meter for which the advance was made, and said credit to commence the month of November for all such advances received during the preceding year.
- In addition to the collection of its regular rates and charges, the Company will shall collect from its customers at their proportionate share of any privilege, sales, or use and franchise tax, or other imposition or fee levied upon the utility service furnished by the Company. Per Commission Rule 14-2-409.D.5.
- All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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EFFECTIVE: MM DD YYYY mm dd yyyy

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 14

EPCOR Water Arizona Inc.

(Name of Company)

Paradise Valley Water District

(Name of Service Area)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

ISSUED: MM DD YYYYmm dd yyyy

EFFECTIVE: MM DD YYYYmm dd yyyy

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xxxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14a

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

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IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14a

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14b

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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Decision No. XXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14b

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District.
(Name of Service Area)

(Continued on Sheet No. 7.3)

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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14c

EPCOR Water Arizona Inc.
(Name of Company)

AA Paradise Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.~~

~~(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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~~2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027~~

Decision No. ~~XXXXXXXXXX~~

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14c

EPCOR Water Arizona Inc.
(Name of Company)

AA Paradise Valley Water District.
(Name of Service Area)

(Continued on Sheet No. 7.4)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area. SHEET NO. 14c

EPCOR Water Arizona Inc.
(Name of Company)

AA Paradise Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.0

Original SHEET NO. 12

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..
Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list) :
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Original SHEET NO. 12

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..
Paradise Valley Water District
(Name of Service Area)



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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. _____

12a-
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.

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SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. _____

12a-
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12b

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO.:

126-
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12d

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO.

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

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Decision No. XXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12d

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

5. The Company shall keep a record of the following information and make it available to the Commission upon request:
- a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12e
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 2.1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12e
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

- a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
- b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
- c. Costs of the Residential Interior Retrofit Program.

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Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12f

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

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PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO.:

12g-
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO.:

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
a. Leaks, running toilets, or valves or flappers that need to be replaced.
b. Irrigation system valves or sprinkler heads which may be leaking.

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Decision No. XXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. _____

~~12g-~~
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

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ISSUED BY: Month Day Year Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12h
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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 Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12i

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Meter Repair and/or Replacement Tariff – BMP 4.2

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PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~twelve~~~~fifteen~~ years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Decision No. XXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12i

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 121

SHEET NO.

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Water System Tampering Tariff WATER SYSTEM TAMPERING TARIFF - BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.

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Decision No. xxxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 121

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

Original SHEET NO. 11

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 11

Group A - Paradise Valley Water Area.
Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEY GROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-056

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50

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Decision No. xXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

Original SHEET NO. 11

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 11

Group A - Paradise Valley Water Area.
Paradise Valley Water District
(Name of Service Area)

percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO.

11a-
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11a-

Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEYGROUP A WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Paradise ValleyGroup A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO. _____

11a-
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11a-

Paradise Valley Water District
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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EFFECTIVE: MM DD YYYY-mm

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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area..

Original SHEET NO.

11b-
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11b-

Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEYGROUP A WATER DISTRICT (Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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ISSUED BY: --Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO.

11b.
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11b.

Paradise Valley Water District
(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Paradise Valley Group A Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11e

Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEYGROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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ISSUED: MM DD YYYYmm-dd-yyyy

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ISSUED BY: Month Day Year Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

NO. 10.0
EPCOR Water Arizona, Inc
(Name of Company)

Cancelling 2nd Revised SHEET NO. 10.

Paradise Valley Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

NO. 10.0
EPCOR Water Arizona, Inc
(Name of Company)

~~3rd Revised SHEET~~

~~Cancelling 2nd Revised SHEET NO. 10~~

Paradise Valley Water District
(Name of Service Area)

[\(Continued on Sheet No. 10.1 next page\)](#)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 10.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO.

10.0.

EPCOR Water Arizona Inc.

(Name of Company)

SHEET NO. 11e.

Paradise Valley Water District

(Name of Service Area)



ISSUED: August 1, 1999~~August 1, 1999~~

EFFECTIVE: August 1, 1999~~August 1, 1999~~

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

3rd Revised SHEET

NO. ~~101~~

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 2nd Revised SHEET NO. ~~10~~

Paradise Valley Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6183461831

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 11.0.

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO. 12.0

Arizona American Water Company EPCOR Water Arizona Inc.
SHEET NO. _____
(Name of Company)

ALL Paradise Valley Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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WITH THE CITY OF PHOENIX, MUNICIPAL WASTEWATER PROVIDER

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~~EPCOR Water Arizona, Inc., American Water Company~~ (“~~EWA~~Arizona-American” or “Company”) is authorized to share water consumption information of individual customers with the City of Phoenix (“the City”) to a municipal providers of wastewater service for common customers purchasing water from ~~EWAZ Arizona American~~ and wastewater from the City municipal provider. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City municipal providers in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

~~EWA~~Arizona-American shall entered into an Agreement with the City a municipal provider before providing individual water consumption data, in a form materially similar to the standard form agreement ~~, attached hereto. The Any such~~ agreement ~~was shall be~~ subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 64 of the ~~standard form~~ agreement.

~~EWA~~Arizona-American shall notify all water utility customers affected by the agreement between the Company and the City a municipal provider of wastewater service, signed pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: August 1, 1999 ~~August 1, 1999~~ EFFECTIVE: August 1, 1999 ~~August 1, 1999~~

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831 ~~61831~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area..

SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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WITH CITY OF SCOTTSDALE MUNICIPAL WASTEWATER PROVIDER

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~~EPCOR Water Arizona Inc. American Water Company ("EWAZ Arizona American" or "Company") is authorized to share water consumption information of individual customers with the City of Scottsdale ("the City") to a municipal providers of wastewater service for common customers purchasing water from EWAZ Arizona American and wastewater from the City municipal provider. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City municipal providers in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.~~

~~EWAZ Arizona American shall entered into an Agreement with the City a municipal provider before providing individual water consumption data, in a form materially similar to the standard form agreement, attached hereto. The Any such agreement was shall be subject to Arizona Corporation Commission ("Commission") review as set forth in Section 64 of the standard form agreement.~~

~~EWAZ Arizona American shall notify all water utility customers affected by the agreement between the Company and the City a municipal provider of wastewater service, signed pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.~~

ISSUED: ~~August 1, 1999~~ August 1, 1999

EFFECTIVE: ~~August 1, 1999~~ August 1, 1999

ISSUED BY: ~~Sheryl L. Hubbard, Director, Regulatory & Rates~~
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~61831~~ 61831

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.. SHEET NO. 12.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

OTHER

RESERVED

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Month Day Year

ISSUED BY: _____

Decision No. _____

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EPCOR Water Arizona Inc.

SHEET NO. TOC 1.0

(Name of Company)
Group A - Sun City Water Area.
~~Sun City Water District.~~
(Name of Service Area)

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(CONTINUED)

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ACC No. 1
Thru
ACC No. 32

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

Sun City Water District
(Name of Service Area)

GENERAL WATER SERVICE~~General Water Rate G-1~~

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter-Size	Basic Service Charge	Tier-One	Tier-Two	Tier-Three	Tier-Four	Tier-Five
		0-1,000 Gallons Commodity Rate (per 1,000 gallons)	1,001-3,000 Gallons Commodity Rate (per 1,000 gallons)	3,001-9,000 Gallons Commodity Rate (per 1,000 gallons)	9,001-12,000 Gallons Commodity Rate (per 1,000 gallons)	Over 12,000 Gallons Commodity Rate ¹ (per 1,000 gallons)
Residential						
5/8 x 3/4-inch Low-Income ²	\$6.01	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
5/8 x 3/4-inch	\$10.02	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
3/4-inch	\$11.50	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
1-inch	\$25.00	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809

Meter-Size	Basic Service Charge	Tier-One		Tier-Two	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate ¹ (per 1,000 gallons)	Second-Tier Breakover (gallons)
Residential					
1.5-inch	\$50.10	\$1.69	55,000	\$2.1809	Over 55,000
2-inch	\$80.20	\$1.69	90,000	\$2.1809	Over 90,000
3-inch	\$160.40	\$1.69	200,000	\$2.1809	Over 200,000
4-inch	\$250.60	\$1.69	300,000	\$2.1809	Over 300,000
6-inch	\$501.20	\$1.69	650,000	\$2.1809	Over 650,000
8-inch	\$801.00	\$1.69	1,000,000	\$2.1809	Over 1,000,000

Meter-Size	Basic Service Charge	Tier-One	Tier-Two	Tier-Three	Tier-Four	Tier-Five
		0-1,000 Gallons Commodity Rate (per 1,000 gallons)	1,001-3,000 Gallons Commodity Rate (per 1,000 gallons)	3,001-9,000 Gallons Commodity Rate (per 1,000 gallons)	9,001-12,000 Gallons Commodity Rate (per 1,000 gallons)	Over 12,000 Gallons Commodity Rate ¹ (per 1,000 gallons)
Commercial						
5/8 x 3/4-inch	\$10.02	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
3/4-inch	\$11.50	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

Sun City Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 5.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
5/8-inch & 3/4-inch	\$ 15.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1-inch	\$ 30.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		
Commercial							
5/8-inch & 3/4-inch	\$ 15.00	\$ 2.5550	First 13,000	\$ 4.0530	Over 13,000		
1-inch	\$ 30.00	\$ 2.5550	First 45,000	\$ 4.0530	Over 45,000		
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

Sun City Water District.
(Name of Service Area)

Low Income Surcharge: \$0.1060x.xxx

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section of General Water Rates on the Low Income Assistance Program Tariff on Sheets 4.0 – 4.1 under the Customer Assistance Program section.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

SHEET NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

GENERAL WATER SERVICE

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$2.16 approved rate plus \$0.02090 for the Low Income Surcharge for a total of \$2.1809.

* Requires the completion of a Low Income Program Application available either from the Company (for a single family residence) or from the Sun City Taxpayers Association (for a multi-unit dwelling). Restricted to the first 1,000 eligible residential participants in the Sun City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 subsections: Customer Assistance Programs, and Adjustor Mechanisms, and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.

A 1½% late payment penalty will be applied to account balances not paid within fifteen twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

NO. 1a
EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 1a

Sun City Water District
(Name of Service Area)

Low Income Program: Monthly Low Income Credit of \$10.00. Requires the completion of a Low Income Program Application available either from the Company (for a single family residence) or from the Sun City Taxpayers Association (for a multi-unit dwelling). Restricted to the first 750 eligible residential participants in the Sun City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility upon request shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

S 3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICES Irrigation Water Rate 1-1

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Group A Sun City Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Sun City Group A Water District extracts water.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	85.80 \$120.06	\$1.8620 1.4600	Infinite
Irrigation-Raw			\$1.0900 1.2100	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and in tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from~~

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

S 3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc. Canceling 2nd Revised SHEET NO. 2
(Name of Company)

Sun City Water District
(Name of Service Area)

~~service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

S 3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT – RAW (UNTREATED) WATER SERVICE
Arizona Project Raw (Untreated) Water Service - CAP 1

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Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

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Rates

All Consumption	Per 1,000 gallons	<u>Rate</u> \$0.904-03
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Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

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Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

S-3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided —to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis —of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteentwenty-five (2515) days after the postmark date of the bill in accordance with Arizona Administrative Code Rule R14-2-310.C 8-(H).

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION ~~Private Fire Protection PF-1~~

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

Meter Size	Basic Service Charge
3-inch	\$12.31 10.94
4-inch	\$12.31 10.94
6-inch	\$12.31 10.94
8-inch	\$17.74 15.72
10-inch	\$25.50 22.59

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1.~~

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ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City Water District-
(Name of Service Area)

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

(Continued on Sheet No. 3.1)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

3rd Revised SHEET NO. 3.0
Canceling 2nd Revised SHEET NO. 3

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

~~As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

NO. 3a

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling 2nd Revised SHEET NO. 3a~~

Group A - Sun City Water Area

~~Sun City Water District~~
(Name of Service Area)

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Private Fire Protection FP-4 PRIVATE FIRE PROTECTION
(continued)

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As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.

There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system without liability to the Company.

The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations for the system.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310, CRule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

3rd Revised SHEET

NO. 4

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 4

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

PUBLIC INTERRUPTIBLE WATER SERVICE RATE ~~Public Interruptible Water Service Rate~~ and PRIVATE HYDRANT STAND-BY WATER SERVICE RATE ~~Private Hydrant Stand-by Water~~ Service Rate - PEORIA ~~Peoria~~ PIR/SB-1

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Availability

Available only to the City of Peoria as a supplemental supply as may be required by the municipality to augment its primary sources of supply.

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Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
3-inch	Meter	\$ 10.94 10.09	\$ 2.29 004.26	Infinite
8-inch	Meter	\$ 10.94 10.09	\$ 2.29 004.26	Infinite

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Terms and Conditions

The City of Peoria must demonstrate water obtained from Sun City Group A Water District ~~Company~~ pursuant to this tariff provision does not constitute a significant portion of the municipality's water supply.

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The municipality must also acknowledge that it understands this source of supply may be interrupted by Sun City Group A Water District if, in Sun City Group A Water District's sole discretion, water service to the municipality would adversely affect in any way the ability of Sun City Group A Water District to provide water service to its other classes of customers, or if, in its sole discretion, water service to the municipality would detrimentally impact the water quality within the aquifers from which Sun City Group A Water District extracts water.

The municipality must also agree to accept water at such pressures as may be available at the point of interconnection.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area.

3rd Revised SHEET

NO. 4

EPCOR Water Arizona Inc. Canceling 2nd Revised SHEET NO. 4

(Name of Company)

Sun City Water District.

(Name of Service Area)

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. This rate is subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of the company.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

(Continued on Sheet No. 3.3)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

3rd Revised SHEET

NO. 4a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 4a

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

PUBLIC INTERRUPTIBLE WATER SERVICE RATE and PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA Public Interruptible Water Service Rate and Private Hydrant Stand-by Water Service Rate PIR/SB-1 (continued)

Schedule of Charges - Monthly Charge

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
Standby Rates	Hydrant	\$ 10.419-22	\$ 1.44104-34	Infinite

Terms and Conditions

Sun City Group A Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Sun City Group A Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C This rate is subject

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.3

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

3rd Revised _____ SHEET

NO. 4a

EPCOR Water Arizona Inc. Canceling 2nd Revised SHEET NO. 4a
(Name of Company)

Sun City Water District
(Name of Service Area)

~~to its proportionate part of any taxes and governmental imposts, which are assessed on the basis of gross revenue of the Company.~~

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

SHEET NO. 15

EPCOR Water Arizona Inc.

.Sun City Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Sun CityGroup A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,979 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Sun CityGroup A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15

EPCOR Water Arizona Inc.

Sun City Water District
(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Sun City Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)-15a

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

SHEET NO. 15a

EPCOR Water Arizona Inc.

.Sun City Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15b

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

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DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Sun City Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

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Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

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Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

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Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15b

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next Sun City Group A Water District's general rate case.

(Continued on Sheet 15e No. 4.3)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15c

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area.

SHEET NO. 15c

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)



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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15d

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Sun City Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,490 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Sun City Group A Water District's next general water rate case.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15d

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

3rd Revised SHEET

NO. 4a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 4a

Sun City Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 16.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for Residential all Customers:

Flat monthly rate per unit All usage per 1,000 gallons per month \$X.XXXXX.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage unit to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage unit for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 16.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District.
(Name of Service Area)

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 16a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXXX-0100) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 16a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District.
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

.Group A - Sun City Water Area..

3rd Revised

SHEET NO. 5

EPCOR Water Arizona Inc.

(Name of Company)

Canceling 2nd Revised SHEET NO. 5

.Sun City Water District.

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGE ~~Miscellaneous Service Charges - MISC-I~~

This District is authorized to charge the following ~~miscellaneous~~ Service Charges fees:

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Sun City Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re- E establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
<u>NSF Check</u>	<u>\$25.00</u>
<u>Automated Meter Opt Outs</u>	
<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
<u>Late Charge, per month</u>	<u>1.5%</u>
<u>Deferred Payment, per month</u>	<u>1.5%</u>
<u>Deposit Requirement (Residential)</u>	<u> (a)</u>
<u>Deposit Requirement (non-res. Meter)</u>	<u> (a)</u>
<u>Deposit Interest</u>	<u> (a)</u>
<u>NSF Check</u>	<u>\$25.00</u>
<u>Deferred Payment, Per Month</u>	<u>1.5%</u>
<u>Late Charge, Per Month</u>	<u>1.5%</u>
After Hours Service Charge (b)	\$35.00

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

3rd Revised

SHEET NO. 5

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 5

.Sun City Water District.
(Name of Service Area)

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service Charge: After regular working hours, on ~~on~~ Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.

~~(b)~~(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.-

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege sales, use, ~~and~~ franchise or other governmental tax. p-Per Commission Rule 14-2-409(D)(5).

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

2nd Revised

SHEET NO. 5a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 3rd Revised SHEET NO. 5a

Sun City Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES ~~Service Charges~~ ~~Miscellaneous~~ ~~MISC-I~~
~~(Continued)~~

Service Line and Meter Installation Charges

As provided for in ~~Rule No. 4 (B)~~ of EPCOR Water Arizona Inc.'s ~~Sun City~~ Consolidated Water District's ~~Rules No. 4(B)~~ and Regulations, ~~the Company~~ ~~this District~~ will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1. Service ~~Line and~~ ~~Line and~~ Meter Installations ~~Charges~~:

Meter Size	Line	Meter	Total
5/8" \$ 370.00	\$ 130.00	\$ 500.00	
3/4" 370.00	205.00	575.00	
1" 420.00	240.00		660.00
1 1/2"	450	.00	450.00
900.00			
2" Turbine Meter	580	.00	945.00
2" Compound Meter	580	.00	1,640.00
3" Turbine Meter	745.00	1,420.00	2,165.00
3" Compound Meter	765.00	2,195.00	2,960.00
4" Turbine Meter	1,090.00	2,270.00	3,360.00
4" Compound Meter	1,120.00	3,145.00	4,265.00
6" Turbine Meter	1,610.00	4,425.00	6,035.00
6" Compound Meter	1,630.00	6,120.00	7,750.00
8" & Larger	Cost	Cost	Cost

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

2nd Revised

SHEET NO. 5a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 3rd Revised SHEET NO. 5a

Sun City Water District
(Name of Service Area)

3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Deposit and Taxes

Deposit — Per Commission Rules A.A.C. R14-2-403B

Deposit Interest — Per Commission Rules A.A.C. R14-2-403B

Collection of any Privilege, sales, use and franchise taxes — Per Commission Rule A.A.C. R.14-2-409D

Terms and Special Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company utility will collect from its customers a proportionate share of any privilege, sales, use and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18a.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$3,280.001,680.00
3/4"	1.5	\$4,920.002,520.00
1"	2.5	\$8,200.004,200.00
1-1/2"	5	\$16,400.008,400.00
2"	8	\$26,240.0013,440.00
3"	16	\$52,480.0026,880.00
4"	25	\$82,000.0042,000.00
6" or larger	50	\$164,000.0084,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18a.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18b.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18b.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

construction.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18c.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE,
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18c.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

3rd Revised

SHEET

NO. 6

EPCOR Water Arizona Inc.

(Name of Company)

Canceling 2nd Revised SHEET NO. 6

Sun City Water District

(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City Water Area.
Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

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PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City Water Area.
(Name of Service Area)

Original SHEET NO. 9a

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. XXXXX

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Group A - Sun City Water Area.
(Name of Service Area)

Original SHEET NO. 9b

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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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NO. 9c
EPCOR Water Arizona Inc.
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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:

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(Name of Service Area)

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EPCOR Water Arizona Inc.

(Name of Company)

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- a. A description of the water conservation material provided in the kit.
- b. The number of kits provided to customers.
- c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.
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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall provide to residential customers that request then that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
a. Leaks, running toilets, or valves or flappers that need to be replaced.
b. Irrigation system valves or sprinkler heads which may be leaking.
c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
d. Leaking pool or spas and possible leaks around pumps.
e. More people in the home than usual taking baths and showers.
f. Doing more loads of laundry than usual.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.6

EPCOR Water Arizona Inc.
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- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.744h)

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EPCOR Water Arizona Inc.
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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

-Sun City Water District-
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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EPCOR Water Arizona Inc.
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Sun City Water District
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- 1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s).
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system...
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
a. areas with a history of excessive leak and break rates;
b. areas where leaks and breaks can result in the heaviest property damage;
c. areas where system pressure is high;
d. areas exposed to stray current and traffic vibration;

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-Sun City Water District-
(Name of Service Area)

- e. areas near stream crossings; and,
- f. areas where loads on pipe may exceed design loads.

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1
(Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
b. Track and estimate any unmetered authorized uses.
c. Calculate the total amount of leakage using the following formula:
Unaccounted for water (%) = [(Production and/or purchased water minus metered use & estimated authorized un-metered use) / (Production and/or purchased water)] x 100%
d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.10

EPCOR Water Arizona Inc.
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(623) 445-2416
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(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Group A - Sun City Water Area.

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(623) 445-2416
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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.11

EPCOR Water Arizona Inc.
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.Group A - Sun City Water Area..

Original SHEET NO. 9j

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.
~~Sun City Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR SUN-CITYGROUP A WATER DISTRICT

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ADEQ Public Water System No: 04-07-099, 04-07-532

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EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 15

.Group A - Sun City Water Area..
-Sun City Water District-
(Name of Service Area)

Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 15a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT
CURTAILMENT TARIFF

(continued)

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Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe —service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 15a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area.

SHEET NO. 15b.

EPCOR Water Arizona Inc.

(Name of Company)

Sun City Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

CURTAILMENT TARIFF

(continued)

Stage 4 Exists When:

a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc. _____

(Name of Company)

Group A - Sun City Water Area.. _____

SHEET NO. 15b.

EPCOR Water Arizona Inc. _____

(Name of Company)

Sun City Water District

(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Group A Water District

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area.

SHEET NO. 15b.

EPCOR Water Arizona Inc.

(Name of Company)

Sun City Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

CURTAILMENT TARIFF

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area.

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Sun City Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

_____ **PHASE 1 Effective January 1, 2022 through December 31, 2022** SHEET

NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

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WITH THE CITY OF PEORIA, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

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Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$80.00
(When City cancels a termination request after noon (12pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$23.76
(Based on Sun-City-Group A District rates effective January 1, 2011 using average revenue from 5/8" to 1" metered residential customers including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement. The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

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**WITH THE CITY OF SURPRISE, WASTEWATER PROVIDER
WSTA-1**

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EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 12

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

TARIFF

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with City of Peoria ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

EWAZ shall notify all water utility customers affected by an agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 12.0

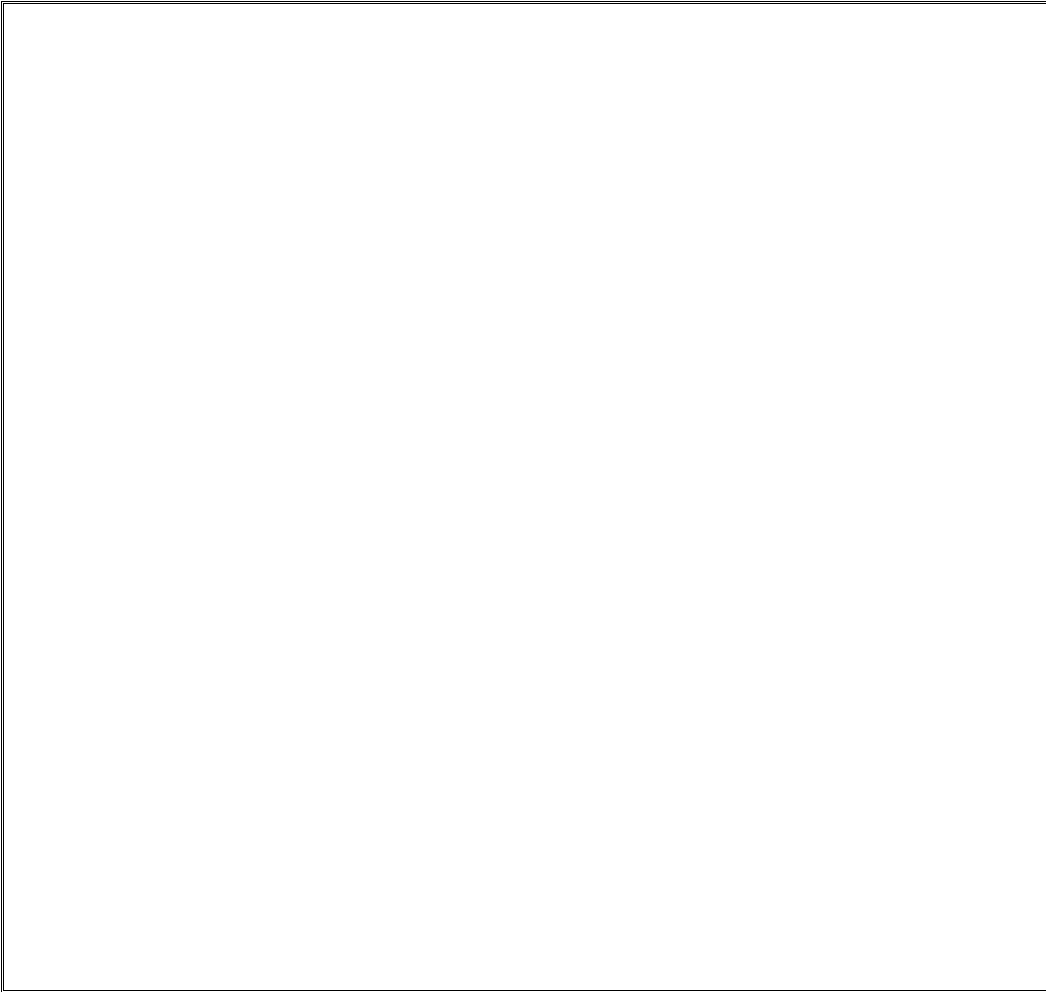
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 12

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City Water District-
(Name of Service Area)



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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

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EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 13

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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WITH CITY OF SURPRISE, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 18d.

Sun City Water District
(Name of Service Area)

OTHER

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

SGroup A - Sun City West Water Area District
(Name of Service Area)

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CURTAILMENT TARIFF

	Sheet No. 9.0 – 9.3
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CROSS CONNECTION AND/OR BACKFLOW TARIFF

	Sheet No. 10.0 – 10.1
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EPCOR Water Arizona Inc.
(Name of Company)

~~SHEET NO. TOC 1.0.~~

.Group A - Sun City West Water Area.
~~-Sun City West Water District.~~
(Name of Service Area)

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(CONTINUED)

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City of Surprise

Sheet No. 11.0

CUSTOMER WATER CONSUMPTION INFORMATION SHARING
City of Surprise

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OTHER
Reserved

Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

PHASE 1 Effective January 1, 2022 through December 31, 2022

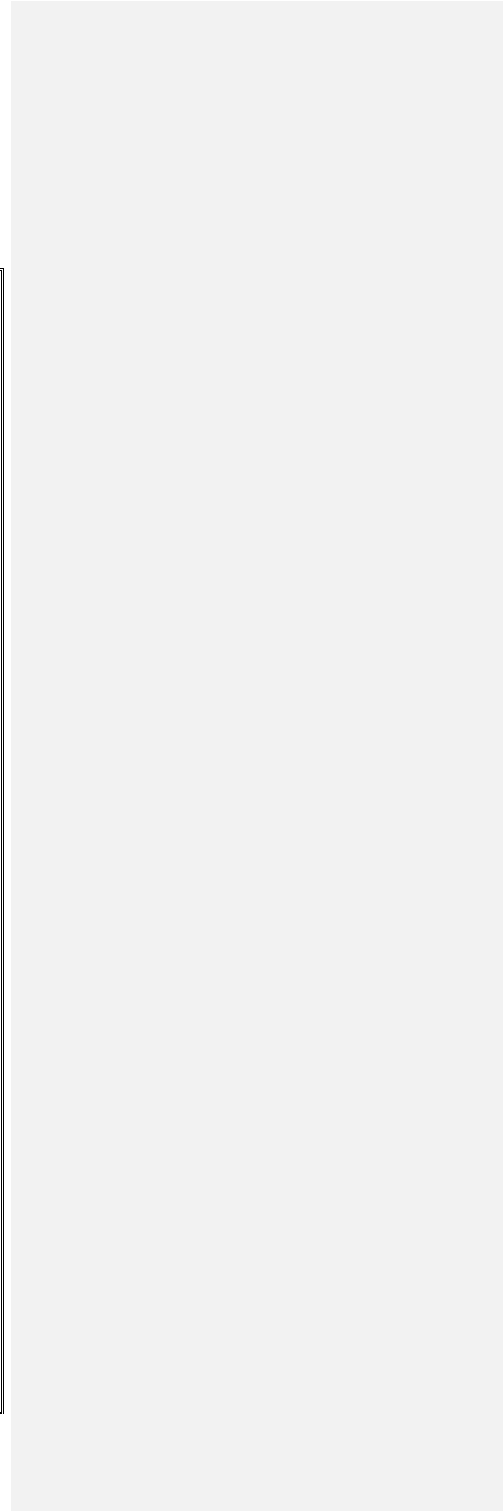
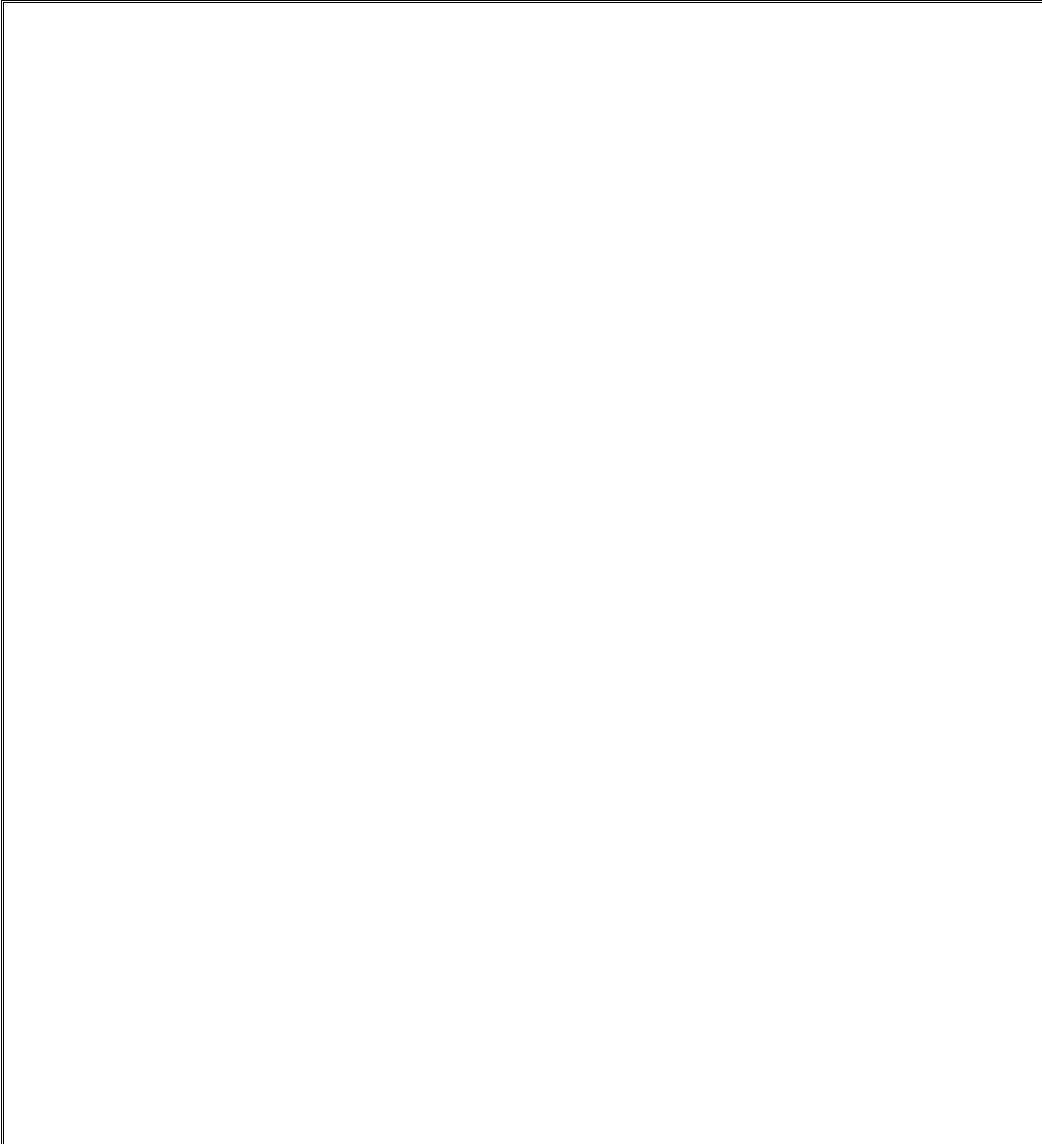
SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

~~SHEET NO. TOC 1.0~~

.Group A - Sun City West Water Area.

~~-Sun City West Water District.~~
(Name of Service Area)



EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 1.0.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

GENERAL WATER SERVICE

Availability**AVAILABILITY**

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

SCHEDULE OF CHARGES**Schedule of Charges**

GENERAL WATER SERVICE

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 1.0.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

Low Income Surcharge: \$0.06323 ~~%~~

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only) and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section in the Terms and Conditions section for General Water Service.

(Continued on Sheet No. 1.12)

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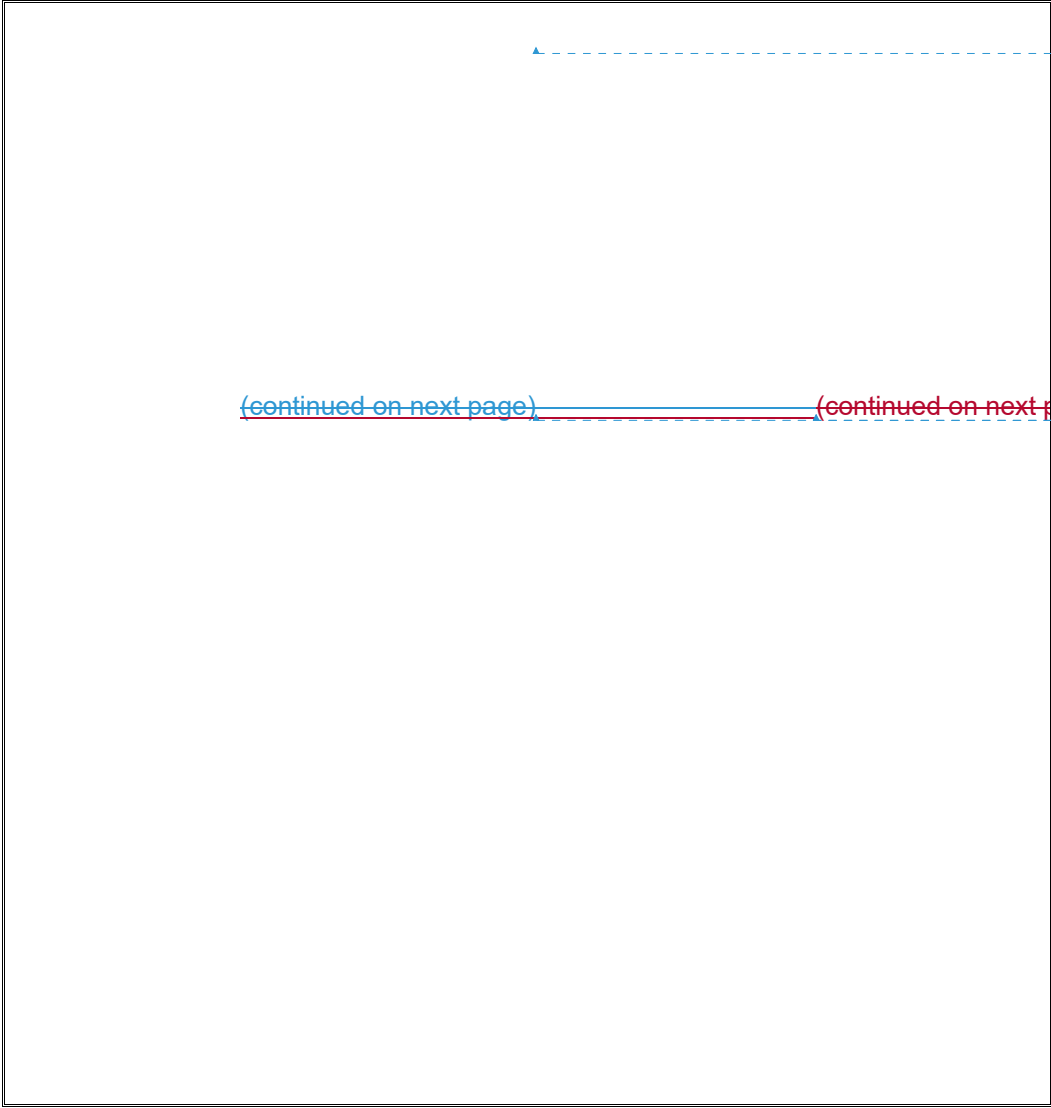
ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

~~3rd Revised SHEET NO. 1a~~
~~Cancelling 2nd Revised SHEET NO. 1a~~

Sun City West Water District
(Name of Service Area)



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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

1st Revised SHEET NO. 1b 1.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Canceling Original Revised SHEET NO. 1b.

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE

(continued)

Below are the Step 2 Arsenic Recovery Charges for the O&M deferral until January 12, 2010:

Meter Size	Monthly Usage Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier Breakover (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier Breakover
<u>Residential, Commercial, Irrigation Resale & Misc</u>							
5/8-inch	-\$ 0.32	\$2.95	Infinite	-	-	-	-
3/4-inch	-\$ 0.32	\$2.95	Infinite	-	-	-	-
1-inch	-\$ 0.84	\$2.95	Infinite	-	-	-	-
1 1/2-inch	-\$ 1.74	\$2.95	Infinite	-	-	-	-
2-inch	-\$ 2.55	\$2.95	Infinite	-	-	-	-
3-inch	-\$ 4.40	\$2.95	Infinite	-	-	-	-
4-inch	-\$ 6.54	\$2.95	Infinite	-	-	-	-
6-inch	-\$ 8.97	\$2.95	Infinite	-	-	-	-
8-inch	-\$20.27	\$2.95	Infinite	-	-	-	-

Terms ERMS And and ND Conditions ONDITIONS

The Step 2 Arsenic Cost Recovery surcharge (SHEET 1b) is an O&M deferral that expires January 12, 2010.

Water service provided under this rate schedule is subject to this District's Rule and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges-Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of its regular rates the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, and charges, the Company shall collect from its customers at their proportionate share of any privilege, sales or use and franchise tax or

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Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

1st Revised SHEET NO. 1b 1.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. 1b

Sun City West Water District
(Name of Service Area)

~~other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 14-2-409.D.5.~~

A 1 ½ % late payment penalty will be applied to account balances not paid within fifteen (15) twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona, Inc.'s Sun City West Water District Rules and Regulations.

~~Low Income Program: Monthly Low Income Credit of \$10.00 is available in the Sun City West Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Sun City West Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant~~

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 1.2.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 12.10.

EPCOR Water Arizona Inc.
(Name of Company)

~~Sun City West Water District~~
(Name of Service Area)

NON-POTABLE WATER

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Group A Water District (formerly Sun City West Utilities Company).

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the EPCOR Water Arizona Inc.'s Sun City West Utilities Company wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of \$164.6475 per acre-foot.

Terms & Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.0

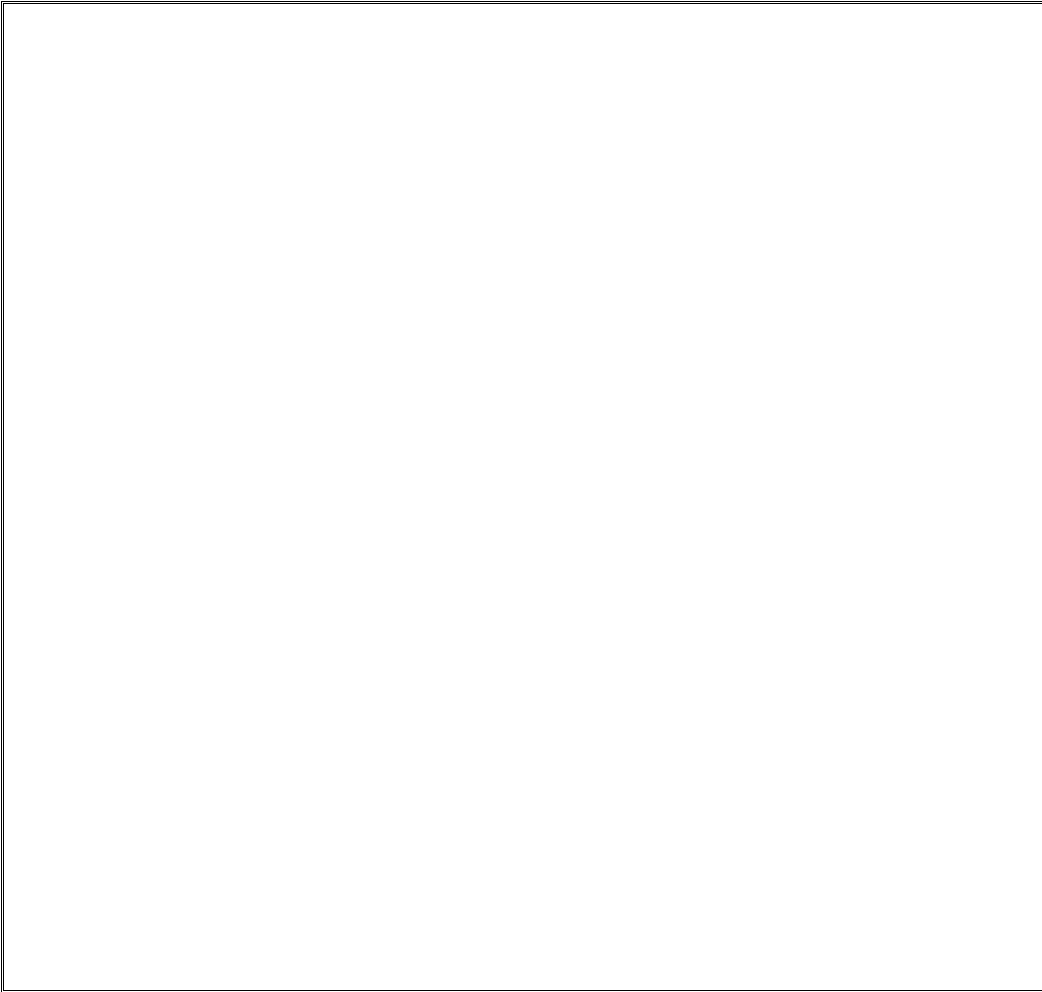
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 12.10.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.11

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

NON-POTABLE WATER

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.1

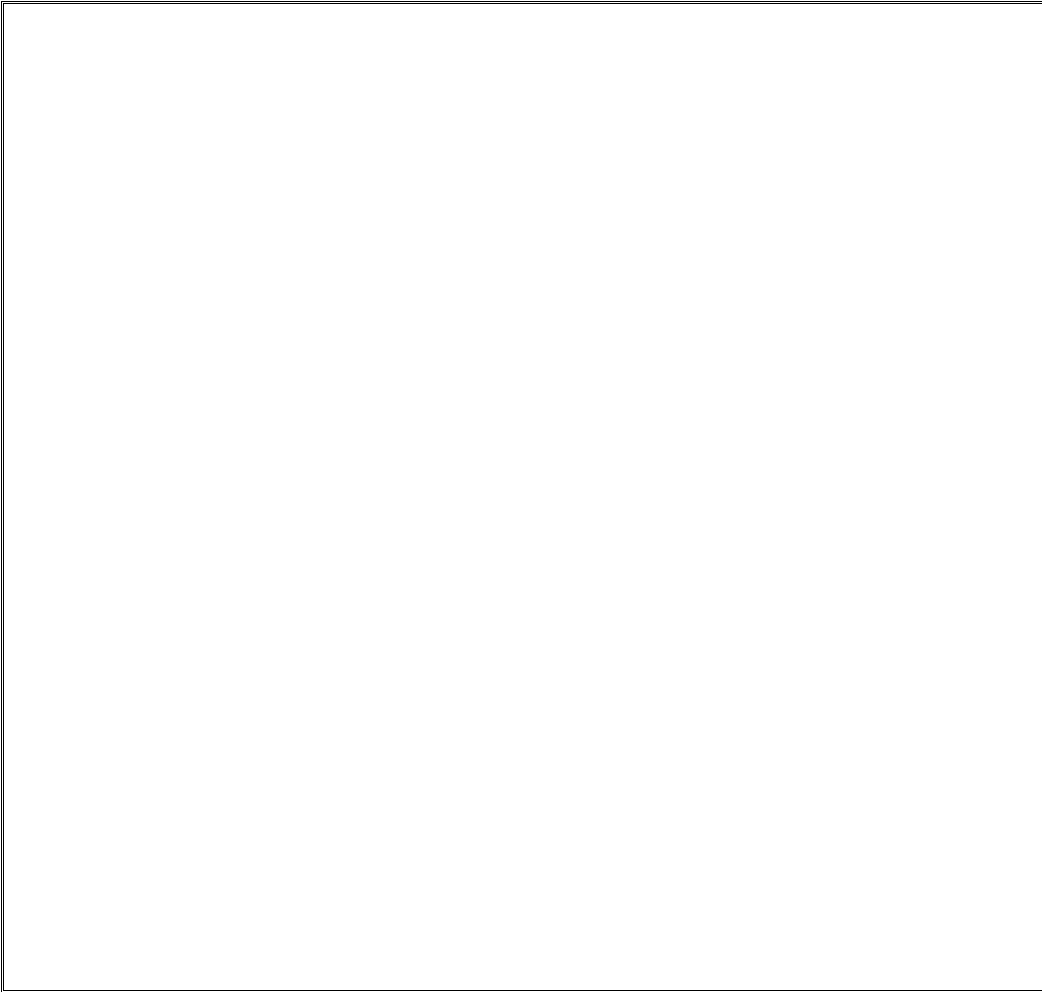
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.11

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.21

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

		<u>Rate</u>
All Consumption	Per 1,000 gallons	\$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the District's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.2

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.21

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 3.01

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

PRIVATE FIRE PROTECTION

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GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

Meter Sizes		Monthly Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
4-inch	Meter	\$56.26	na	
6-inch	Meter	\$84.40	na	
8-inch	Meter	\$112.53	na	

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.0

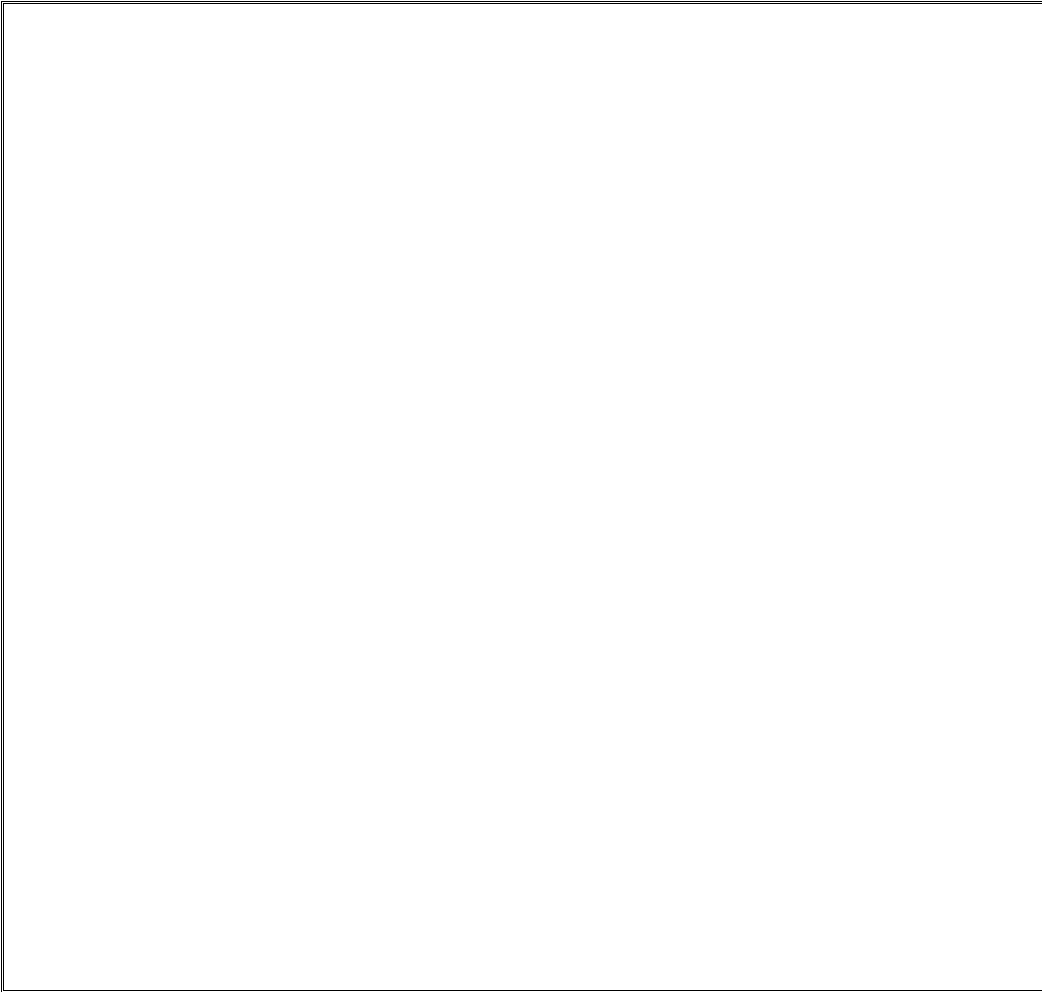
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 3.01

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 34.0.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Sun City West Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Sun City West Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 34.0

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the ~~Sun City West~~Group A ~~Water~~ed District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No.4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area.

SHEET NO. 43.01

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.1

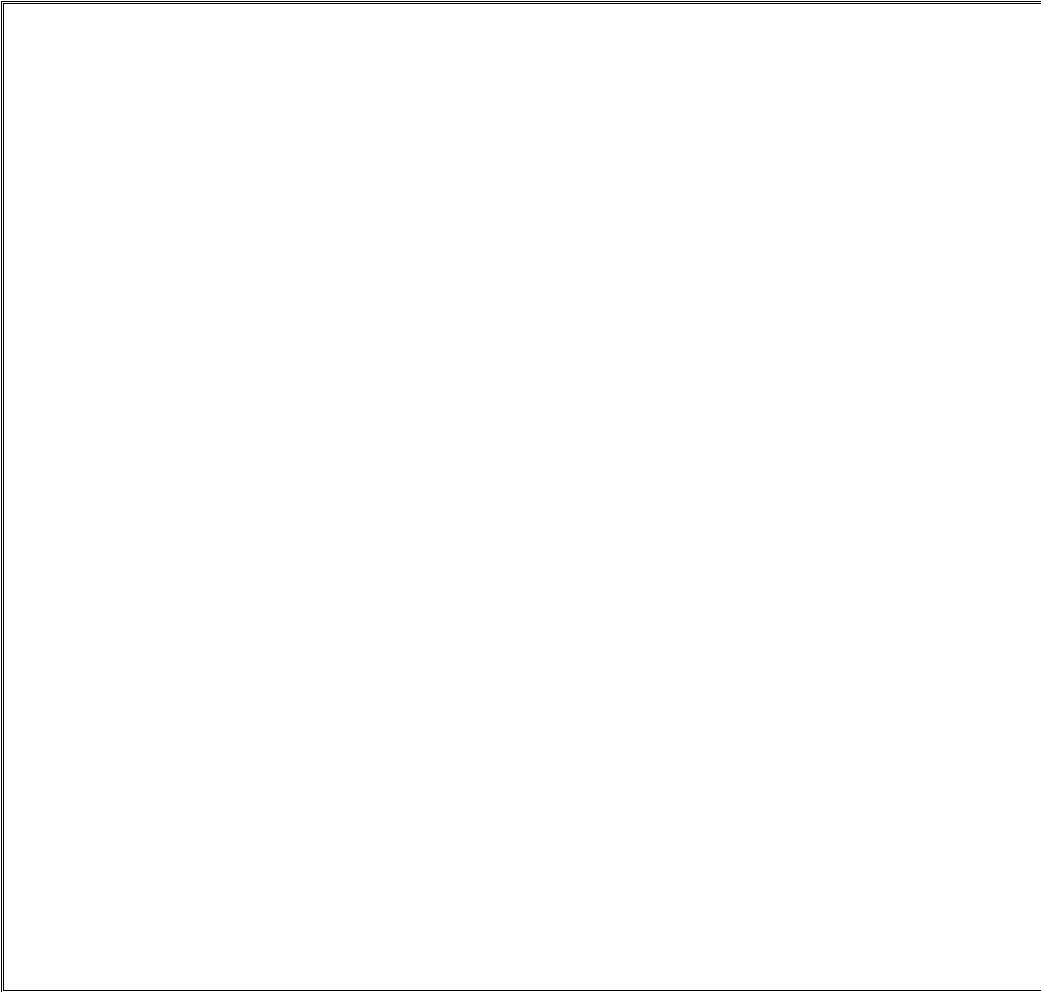
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area.

SHEET NO. 43.01.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)



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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area..

SHEET NO. 4.21.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Sun City West Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~450~~50 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area..

SHEET NO. 4.21.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next Sun City West Group A wWater
edistrict's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 34.03

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

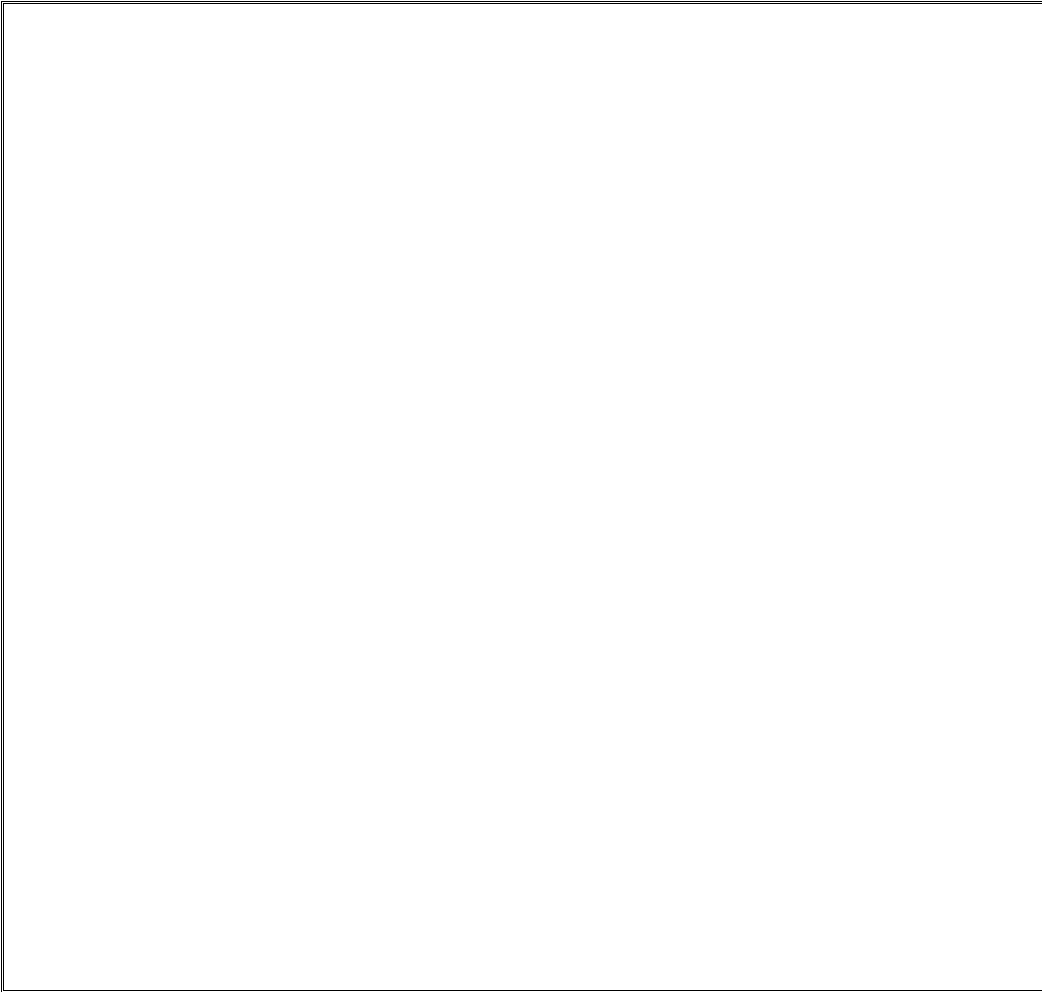
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. ~~34.03~~

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 34.04

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Sun City West Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,653 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Sun City West Group A Water District's next general water rate case.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 34.04

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

(Continued on Sheet No.4.5)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 4.51

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

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Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.5

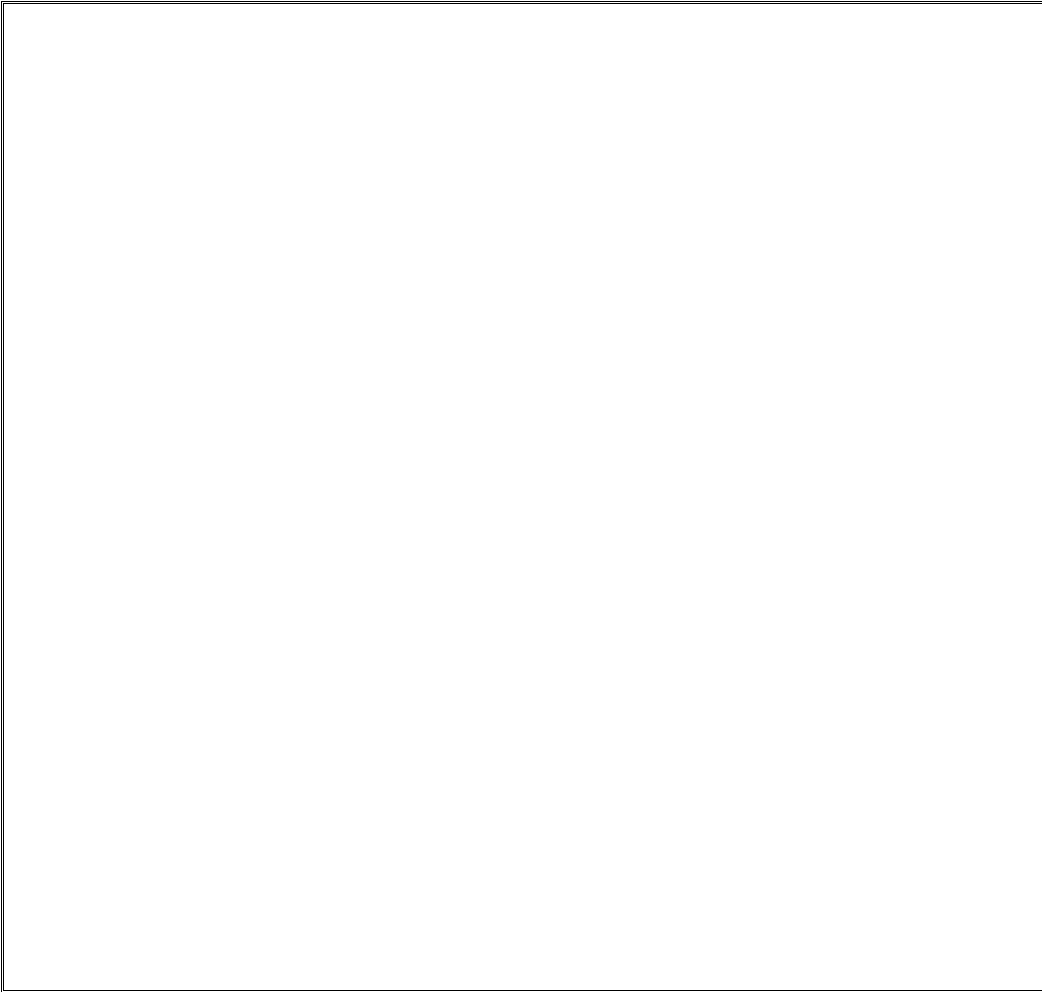
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 4.51

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 45.50

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for Residential Customers:

Flat monthly rate per unit per month \$1.9200 *

* Rate consists of \$X.XXXX per unit to recover the over/under collection of prior years' surcharge and \$X.XXXX per unit of for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$0.2263 **

** Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 45.50.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.
All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental
imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 5.1.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

1st Revised SHEET NO. 46.0

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. 4

Sun City West Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

SERVICE CHARGES

This District is authorized to charge the following service charges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Sun City West Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for the establishment or re-establishment and/or reconnection of water utility service:

A. Establishment or Re-Establishment of Water Utility Service: (c)	\$35.00
1. During normal business hours	\$30.00
2. During non-business hours	\$40.00
B. Reconnection of Service (Delinquent) Water Utility Service:	\$35.00
1. During normal business hours	\$30.00
2. During non-business hours	\$40.00
C. Water Meter Test (If Correct)	\$35.00
D. Meter Re-read (If Correct)	\$25.00
E. NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
F. Late Fee Charge, per mMonth	1.50%
Deferred Payment, per month	1.5%
G. Deposit Requirements (Residential)	(a)**

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

1st Revised SHEET NO. 46.0

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. 4

Sun City West Water District
(Name of Service Area)

H. Deposit Requirements (Non-Residential) (a)**

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I. Deposit Interest (a)

After Hours Service Charge (b) \$35.00***

** Residential — Two times the average bill. Non-residential — two and one-half times the estimated maximum bill.

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*** Per Commission Rule A.A.C. R14-2-403(B)

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(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

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(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p-Per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

1st Revised SHEET NO. 6.14a

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. 4a

Sun City West Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided in EPCOR Water Arizona, Inc.'s Consolidated Sun City West Water District's Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

~~1st Revised SHEET NO. 6.14a~~

EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling Original Revised SHEET NO. 4a~~

.Sun City West Water District
(Name of Service Area)

In addition to the collection of regular rates, the ~~utility~~ Company will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, per Commission Rule 14-2-409.D.(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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Decision No. XXXXX

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE

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I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

1st Revised SHEET NO. 7.
Cancelling Original Revised SHEET NO. 7.

Sun City West Water District
(Name of Service Area)

[\(Continued on Sheet No. 7.1\)](#)

RESERVED GROUNDWATER WITHDRAWAL FEES

Availability

—Applicable to all customers receiving metered water service from this District.

Rates

	Rate
—All Consumption	Per 1,000 gallons
	\$0.01

Special Conditions

This charge will be assessed as a separate line item on the customer's monthly bill.

This rate is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater this District uses to meet its customers' water demands.

This rate is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of ten percent (10%) for lost and unaccounted for water.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

RESERVED Groundwater Savings Fee GSF-1

Applicability

Applicable to all customers of this District receiving service under General Water Rate G-1 or Construction Water Service CW-1.

Residential Users

	<u>Rate</u>
Flat Rate per unit per month	\$1.68 *

*Rate consists of \$0.08 credit per unit to collect the under-collection of prior years' surcharge and \$1.76 per unit for the collection of current annual CAP charges.

Other Users

	<u>Rate</u>
All Usage per 1,000 gallons per month	\$0.1939 **

**Rate consists of \$0.0096 credit per 1,000 gallons of usage to collect the under-collection of prior years' surcharge and \$0.2035 per 1,000 gallons of usage for the current annual CAP Charges.

Terms and Conditions

Annual Adjustment of Annual Costs Portion of Groundwater Savings Fee

At the close of each calendar year, the Company will compute the surcharge revenues for ongoing CAP water costs billed and received during the previous twelve months and compare such total with the actual CAP water payments applicable to the same period. Any surplus or deficit relating to differences between estimated and actual customers, sales, or CAP payments will be included in the computation of the new Annual Costs portion of the Groundwater Savings Fee for the coming year, beginning with customer billings each March 1st. The new rates will be developed as follows:

- _____ Surcharge revenues during the preceding calendar year.
- _____ Actual CAP payments (including MWD credits) applicable to preceding year
- = _____ (+) surplus or (-) deficit
- + _____ Estimated CAP payments for coming year (M&I + delivery - MWD credits)
- = _____ Total target amount to recover during the coming March - February

The above computed target amount will be allocated between residential and commercial customers on the basis of usage projected for the future March - February period. Residential customers will be billed a fixed monthly surcharge based on projected customer bill numbers, with commercial customers billed on a per 1,000-gallon usage basis, based on consumption forecasted for the same March - February billing period.

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Decision No. XXXXX71410

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 8.

Sun City West Water District
(Name of Service Area)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from this Schedule.~~

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Decision No. XXXXX71410

NO. 8a
EPCOR Water Arizona, Inc.
(Name of Company)

~~7th Revised~~ SHEET

~~Cancelling 6th Revised SHEET NO. 8a~~

Sun City West Water District
(Name of Service Area)

RESERVED

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. ~~57.21~~

EPCOR Water Arizona Inc.
(Name of Company)

~~Sun City West Water District~~
(Name of Service Area)

HOOK-UP FEE

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. ~~57.21~~

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

[made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406\(M\).](#)

[\(Continued on Sheet No. 7.2\)](#)

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)

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EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of

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SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.0-2.

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District.
(Name of Service Area)

construction.

(Continued on Sheet No. 7.3)

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EPCOR Water Arizona Inc.
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.Group A - Sun City West Water Area...

SHEET NO. 7.32

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE (continued)

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~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(HI) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.~~

~~(IJ) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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SHEET NO. 7.3

EPCOR Water Arizona Inc.
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SHEET NO. 7.32

EPCOR Water Arizona Inc.
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(Name of Service Area)

[\(Continued on Sheet No. 7.4\)](#)

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.42

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (WATER) (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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SHEET NO. 7.4

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.42

EPCOR Water Arizona Inc.
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Decision No. XXXXX71410

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

.Group A - Sun City West Water Area...

-Sun City West Water District-

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Decision No. XXXXX71410

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SHEET NO. 8.0

SHEET NO. 8.07.2

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Sun City West Water Area...

Sun City West Water District

(Name of Service Area)



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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 87.21

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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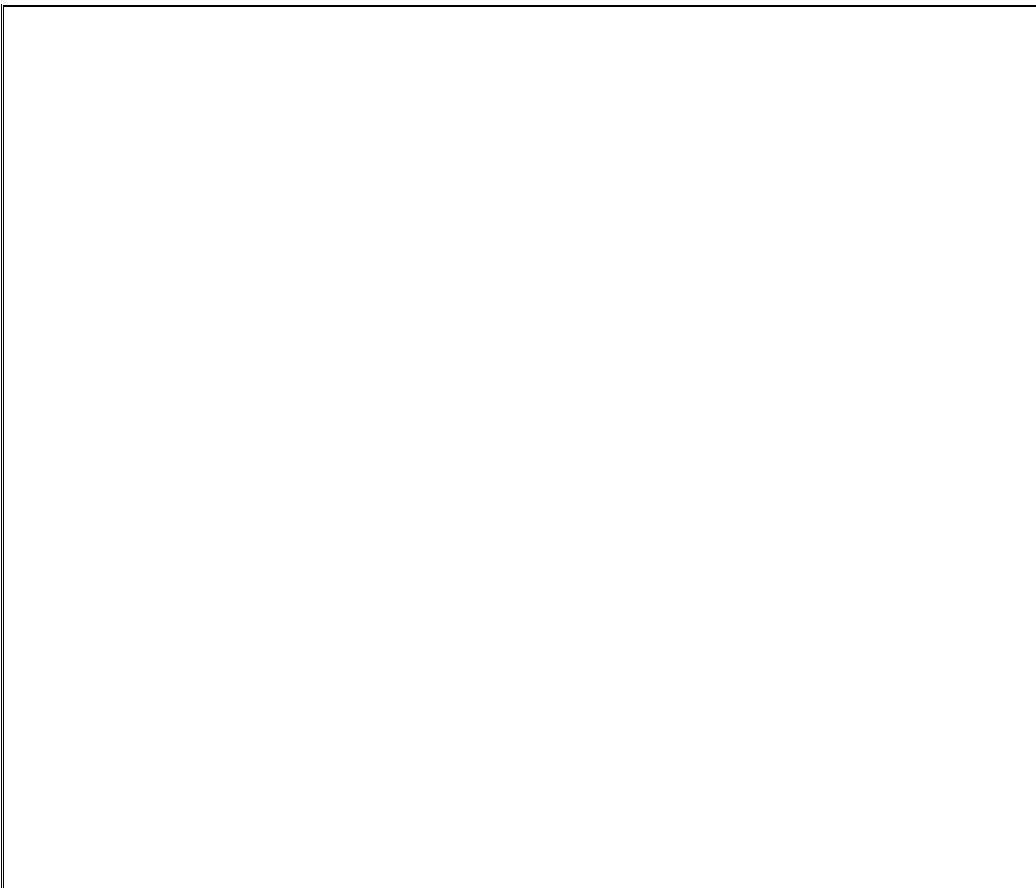
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SHEET NO. 8.2

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Group A - Sun City West Water Area...

SHEET NO. 78.2

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District-
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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EPCOR Water Arizona Inc.

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EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 87.23

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:

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SHEET NO. 8.3

EPCOR Water Arizona Inc.
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EPCOR Water Arizona Inc.
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(623) 445-2416
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- a. A description of the water conservation material provided in the kit.
- b. The number of kits provided to customers.

Implementation costs of the Residential Audit Program.

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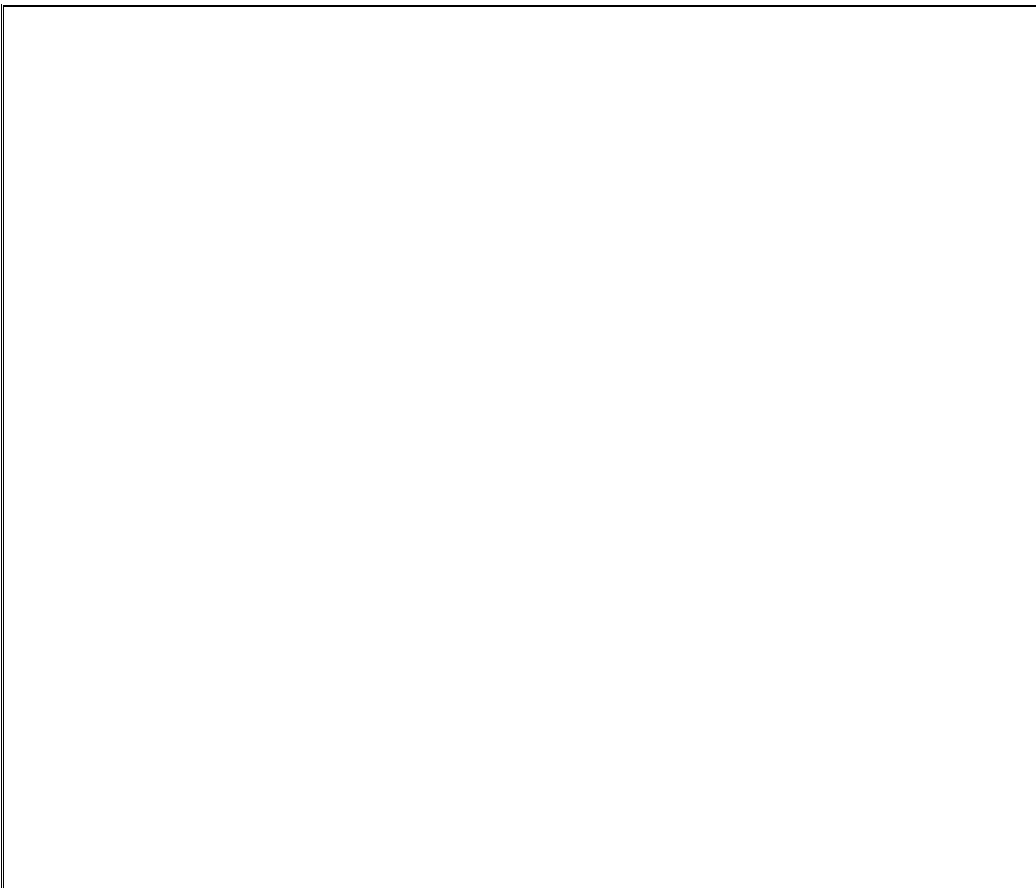
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Group A - Sun City West Water Area...

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EPCOR Water Arizona Inc.
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EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

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(623) 445-2416
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-Sun City West Water District-
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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SHEET NO. 8.5

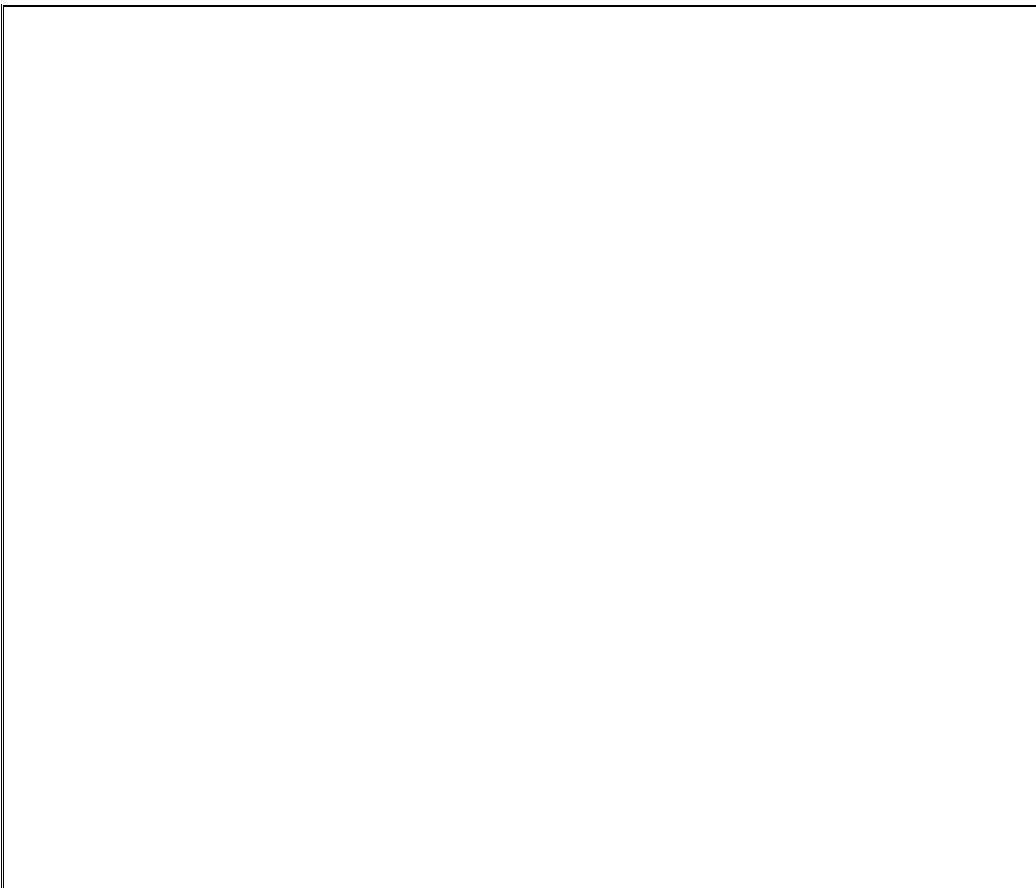
EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area...

SHEET NO. 78.25

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

-Sun City West Water District-
(Name of Service Area)



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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)
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(Water Conservation Phone)

Group A - Sun City West Water Area...

SHEET NO. 8.56

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Group A - Sun City West Water Area...

SHEET NO. 8.56

EPCOR Water Arizona Inc.
(Name of Company)
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Sun City West Water District
(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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.Group A - Sun City West Water Area...

SHEET NO. 78.27

EPCOR Water Arizona Inc.
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(623) 445-2416
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-Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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SHEET NO. 8.7

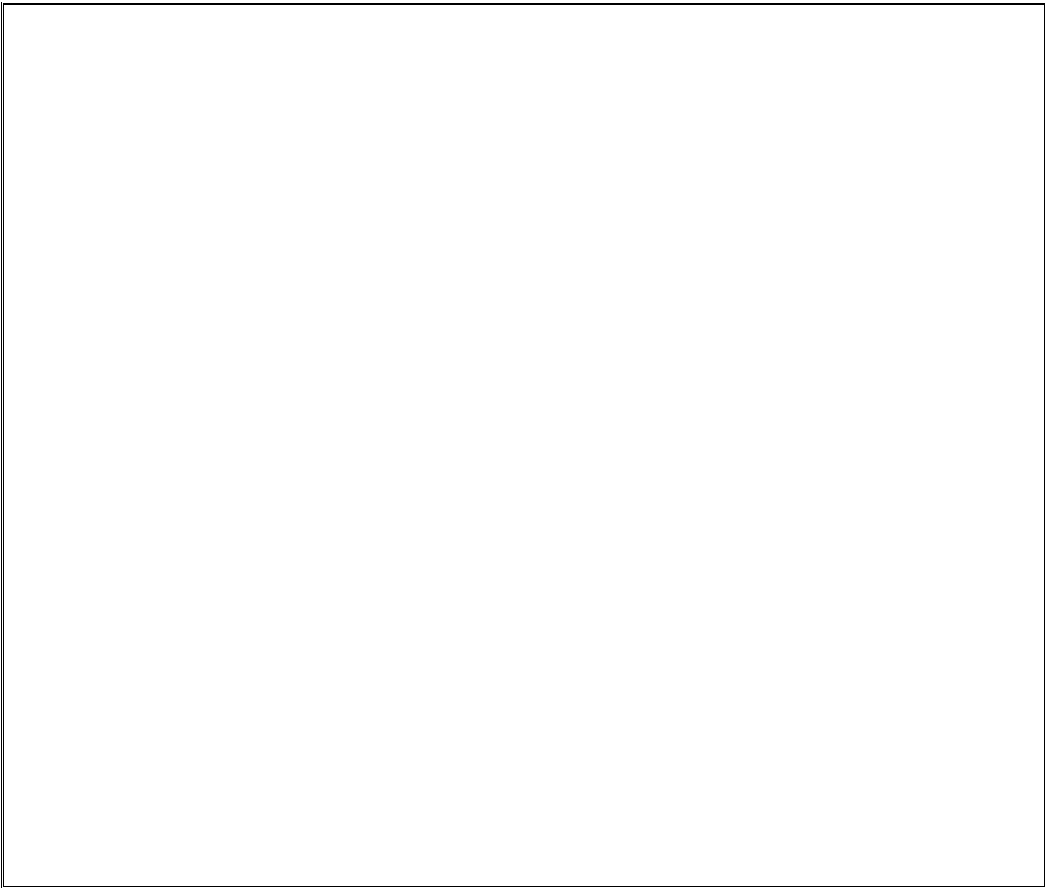
EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 78.27

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Sun City West Water District
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Decision No. XXXXX71410

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.87

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
 Decision No. XXXXX71410

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.87

EPCOR Water Arizona Inc.
(Name of Company)
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Group A - Sun City West Water Area

(Name of Service Area)

of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

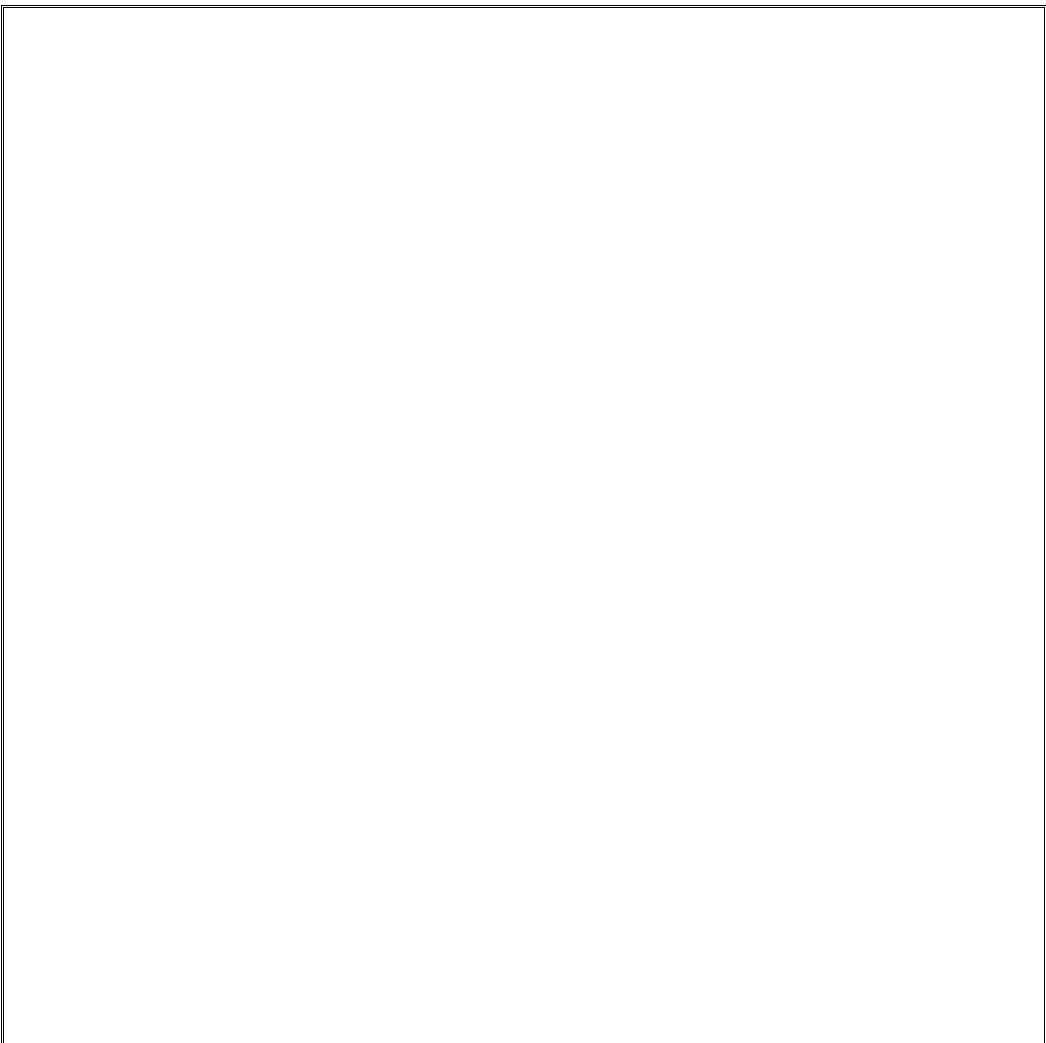
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
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Decision No. XXXXX71410

SHEET NO. 78.8.2

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)



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EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 8.59

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

 Unaccounted for water (%) = [(Production and/or purchased water minus metered use & estimated authorized un-metered use) / (Production and/or purchased water)] x 100%
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request

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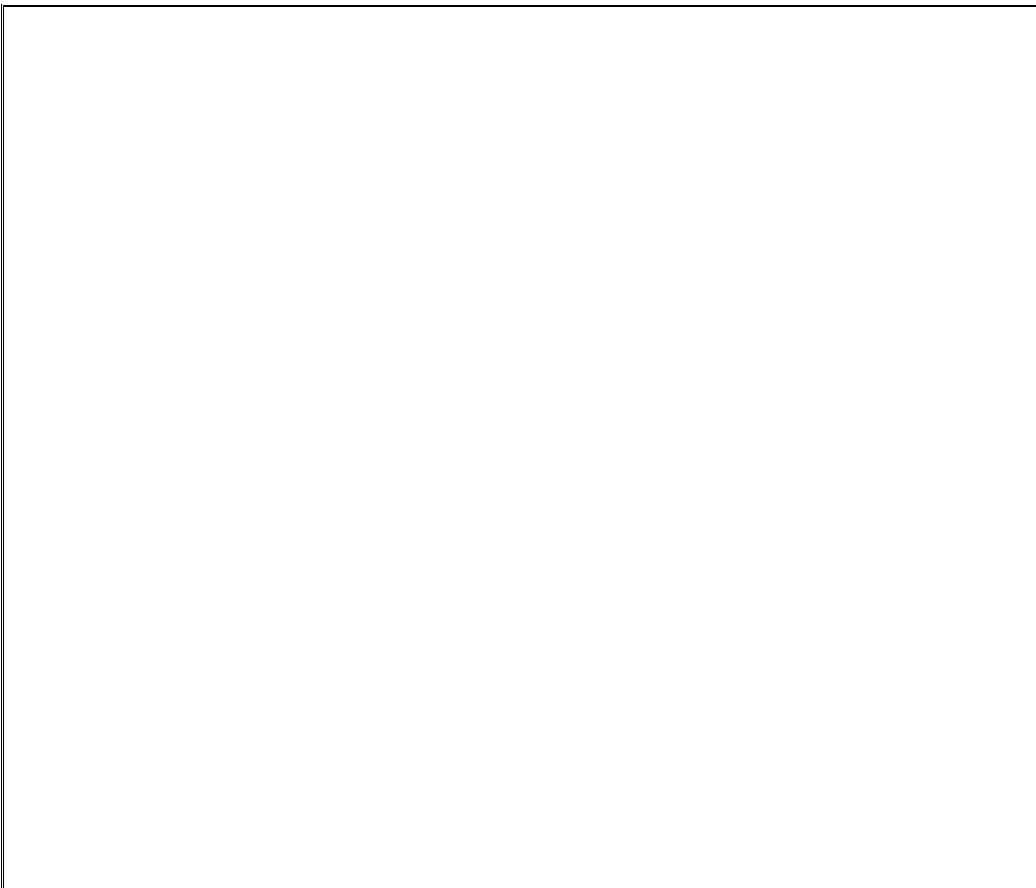
EPCOR Water Arizona Inc.
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SHEET NO. 8.59

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff;
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.

7. The Company shall keep records on the number of meters that were replaced and make this information

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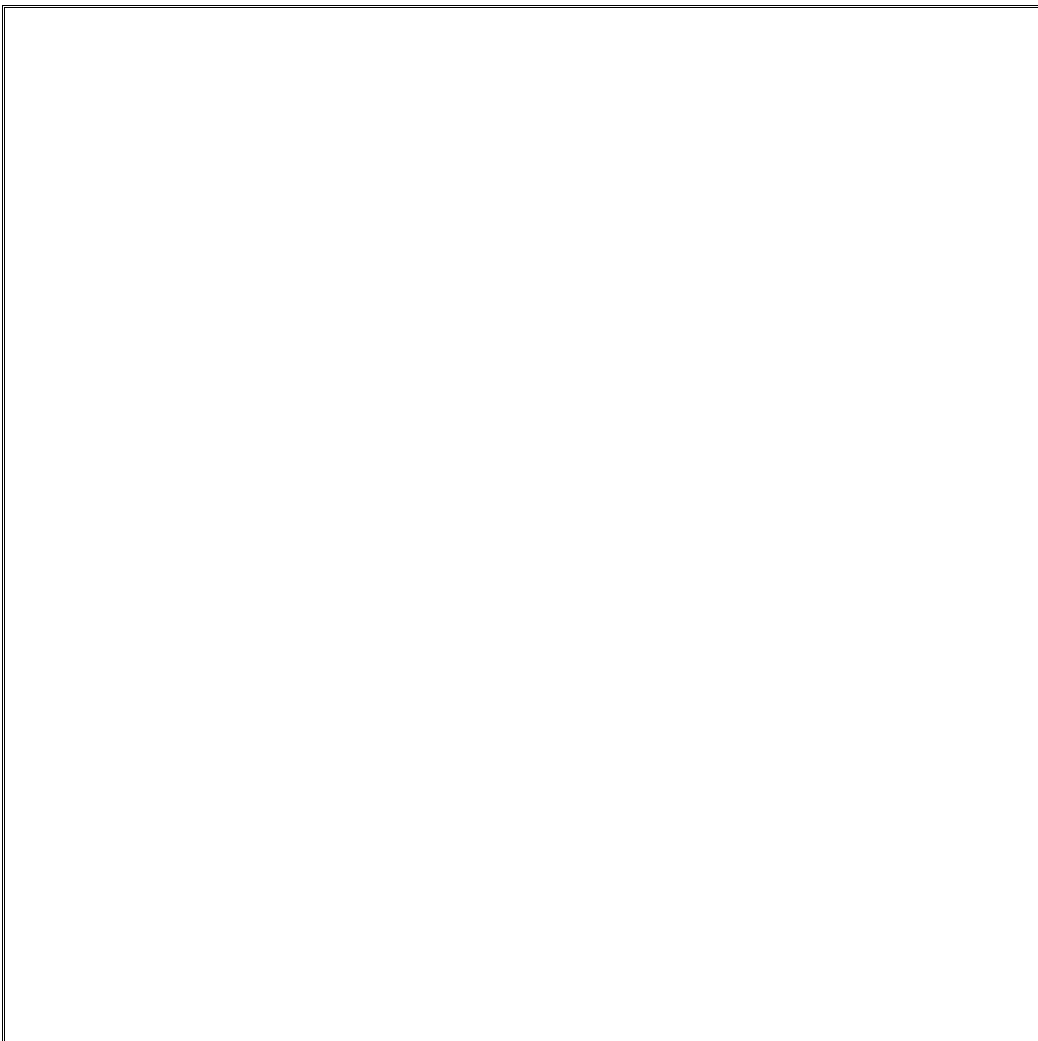
ISSUED: MM DD YYYYNovember 30, 2009 EFFECTIVE: MM DD
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX71410

SHEET NO. 8.107.2

EPCOR Water Arizona Inc.
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Sun City West Water District
(Name of Service Area)



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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area...

SHEET NO. 78.211

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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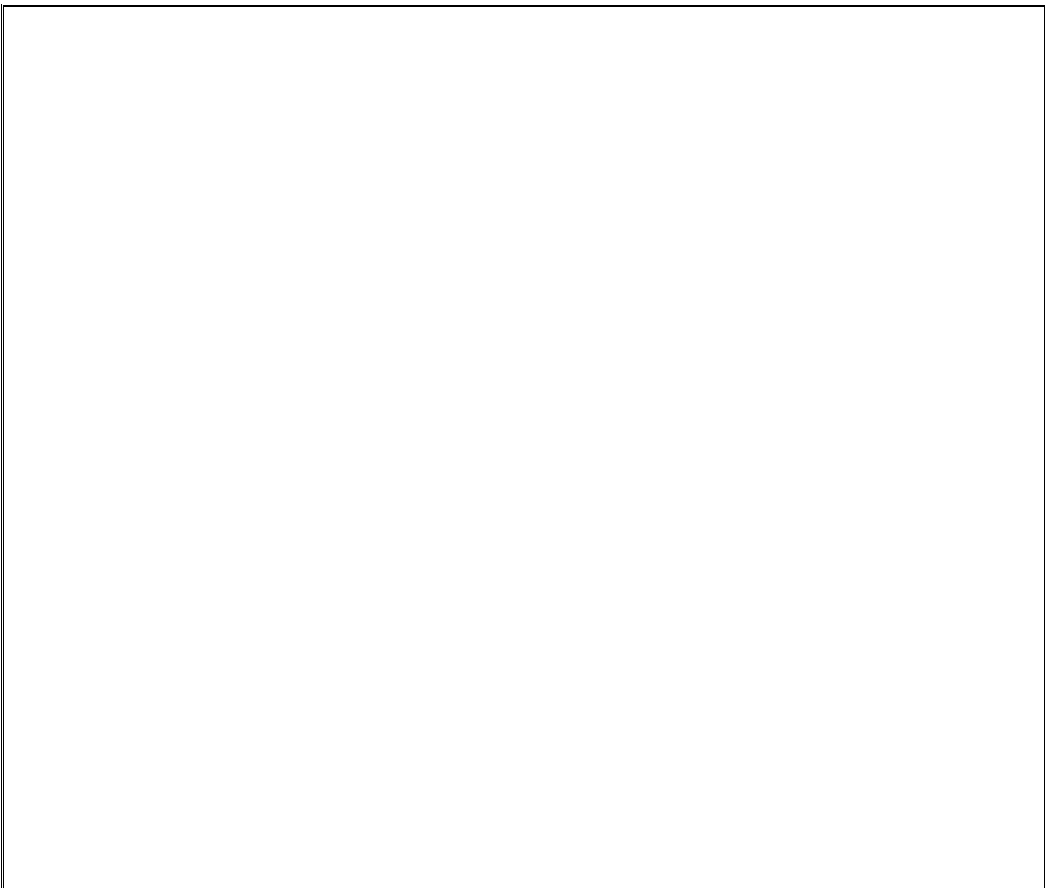
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Group A - Sun City West Water Area...

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Decision No. XXXXX71410

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR SUN CITY WESTGROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-150099

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

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This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. — Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. — Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona, Inc.
(Name of Company)

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Sun City West Water District
(Name of Service Area)

(Continued on [next pageSheet No. 9.1](#))

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
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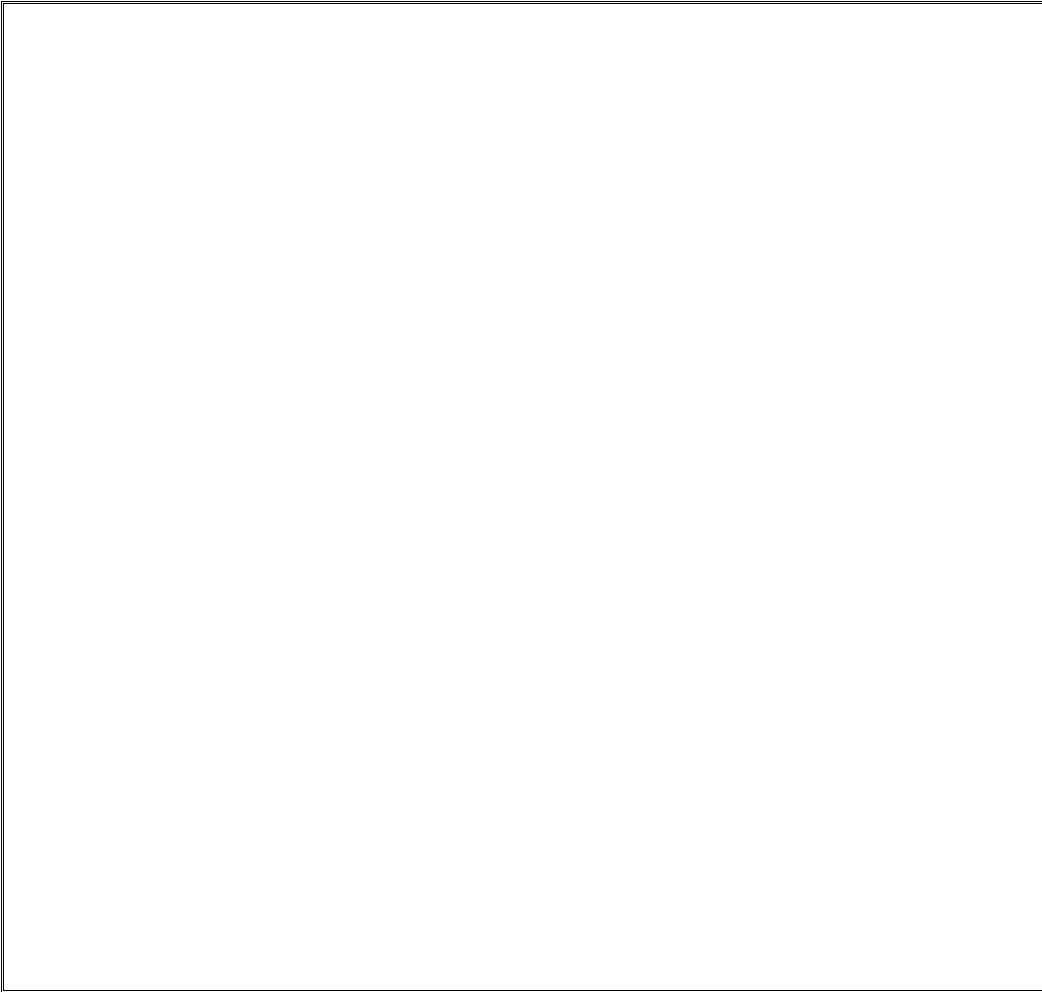
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.Group A - Sun City West Water Area...

SHEET NO. 9.0

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Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
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.Group A - Sun City West Water Area...

Original SHEET NO. 9a-9.1
 SHEET NO. 9a

EPCOR Water Arizona, Inc.
 (Name of Company)

Sun City West Water District
 (Name of Service Area)

CURTAILMENT TARIFF

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Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City West Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Decision No. 69983 (Administratively Approved)

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SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

~~Original SHEET NO. 9a-9.1~~

EPCOR Water Arizona, Inc.
(Name of Company)

~~SHEET NO. 9a~~

-Sun City West Water District-
(Name of Service Area)

(Continued on [next page Sheet No. 9.2](#))

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona, Inc.
(Name of Company)

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Group A - Sun City West Water Area...
~~Sun City West Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

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Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

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The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

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Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City West Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.2

EPCOR Water Arizona, Inc.
(Name of Company)

Original ~~SHEET NO. 9.2 9c~~
~~SHEET NO. 9c~~

.Group A - Sun City West Water Area...
-Sun City West Water District-
(Name of Service Area)

(Continued on [next-pageSheet No. 9.3](#))

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City West Water Area

Original

SHEET NO. 9.3-9c

EPCOR Water Arizona, Inc.

(Name of Company)

SHEET NO. 9c

Sun City West Water District

(Name of Service Area)

CURTAILMENT TARIFF

~~(continued)~~

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick Sheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 810.110

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s ~~Sun City West~~Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick Sheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.

(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 810.11.

EPCOR Water Arizona Inc.

(Name of Company)

~~Sun City West Water District.~~

(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. Exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick Sheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 10.1

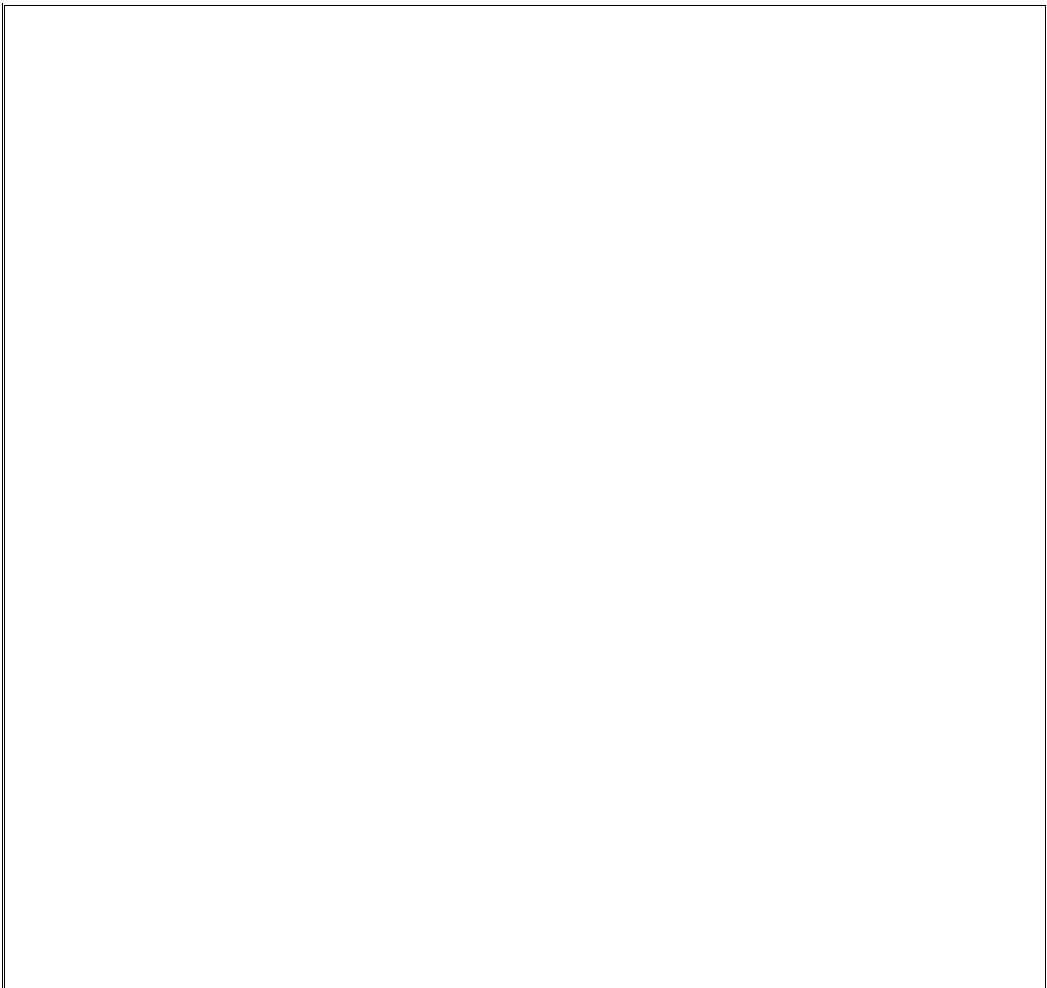
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 810.11.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick Sheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

~~Original SHEET NO. 11.0~~

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH THE
CITY OF SURPRISE, WASTEWATER PROVIDER
WSTA-4

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EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick Sheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

Original SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH
CITY OF SURPRISE, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick Sheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City West Water Area...

Original

SHEET NO. 13.0 16d

EPCOR Water Arizona Inc.

(Name of Company)

Sun City West Water District

(Name of Service Area)

OTHER

RESERVED

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ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas BroderickSheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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(CONTINUED)

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EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER SERVICE RATE

Availability

Available for residential and commercial establishments served by Group A Water District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 25.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
5/8-inch & 3/4-inch	\$ 35.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1-inch	\$ 71.00	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 35.50	\$ 5.9986	First 13,000	\$ 6.4845	Over 13,000		
1-inch	\$ 71.00	\$ 5.9986	First 45,000	\$ 6.4845	Over 45,000		
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		

Phase 1 (Effective September 1, 2015 through August 31, 2016)

Low Income Surcharge: (\$0.5153) x xxxxx0.5503

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of \$6.24 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$6.7903.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates on the Low Income Assistance Program Tariff on Sheets No. 4.0-4.1 under the Customer Assistance Programs section.

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ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1,
2015MM DD YYYY

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.0

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 1.1 page)

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$6.24 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$6.7903.

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2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

--Month --Day --Year

--Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1.1a

Tubac Water District
(Name of Service Area)

GENERAL WATER SERVICE RATE

	Commodity Rate (per-1,000 gallons)	First-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Second-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Third-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Fourth-Tier (gallons)	
Residential									
5/8-inch Low Income*	\$ 21.23	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
5/8-inch	\$ 35.38	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
3/4-inch	\$ 38.98	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
1-inch	\$ 88.56	\$6.13	0-60,000	\$7.5803	Over 60,000				
1.5-inch	\$ 176.86	\$6.13	0-120,000	\$7.5803	Over 120,000				
2-inch	\$ 282.98	\$6.13	0-180,000	\$7.5803	Over 180,000				
3-inch	\$ 565.92	\$6.13	0-390,000	\$7.5803	Over 390,000				
4-inch	\$ 884.33	\$6.13	0-575,000	\$7.5803	Over 575,000				
6-inch	\$ 1,768.91	\$6.13	0-1,200,000	\$7.5803	Over 1,200,000				
8-inch	\$ 2,830.11	\$6.13	0-1,800,000	\$7.5803	Over 1,800,000				
10-inch	\$ 4,068.43	\$6.13	0-2,500,000	\$7.5803	Over 2,500,000				
12-inch	\$ 7,606.00	\$6.13	0-5,000,000	\$7.5803	Over 5,000,000				
Commercial									
5/8-inch	\$ 35.38	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
3/4-inch	\$ 38.98	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
1-inch	\$ 88.56	\$6.13	0-60,000	\$7.5803	Over 60,000				
1.5-inch	\$ 176.86	\$6.13	0-120,000	\$7.5803	Over 120,000				
2-inch	\$ 282.98	\$6.13	0-180,000	\$7.5803	Over 180,000				
3-inch	\$ 565.92	\$6.13	0-390,000	\$7.5803	Over 390,000				
4-inch	\$ 884.33	\$6.13	0-575,000	\$7.5803	Over 575,000				
6-inch	\$ 1,768.91	\$6.13	0-1,200,000	\$7.5803	Over 1,200,000				
8-inch	\$ 2,830.11	\$6.13	0-1,800,000	\$7.5803	Over 1,800,000				
10-inch	\$ 4,068.43	\$6.13	0-2,500,000	\$7.5803	Over 2,500,000				
12-inch	\$ 7,606.00	\$6.13	0-5,000,000	\$7.5803	Over 5,000,000				

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$7.03 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$7.5803.

**The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Low Income Surcharge: \$0.5503

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of \$7.03 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$7.5803.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1,

2015MM DD YYYY

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

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EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1.1a

Tubac Water District
(Name of Service Area)

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2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

-Month -Day -Year

-Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Phase 3 (Effective September 1, 2017 through August 31, 2018) and beyond

Meter Sizes	Basic Service Charge	Tier One		Tier Two		Tier Three		Tier Four	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)	Commodity Rate (per 1,000 gallons)	Fourth Tier (gallons)
Residential									
5/8-inch Low Income*	\$ 23.62	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over 20,000
5/8-inch	\$ 39.37	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over 20,000
3/4-inch	\$ 43.38	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over 20,000
1-inch	\$ 88.66	\$6.82	0-60,000	\$8.3703	Over 60,000				
1.5-inch	\$ 196.85	\$6.82	0-120,000	\$8.3703	Over 120,000				
2-inch	\$ 314.97	\$6.82	0-180,000	\$8.3703	Over 180,000				
3-inch	\$ 620.93	\$6.82	0-390,000	\$8.3703	Over 390,000				
4-inch	\$ 984.27	\$6.82	0-675,000	\$8.3703	Over 675,000				
6-inch	\$ 1,968.79	\$6.82	0-1,200,000	\$8.3703	Over 1,200,000				
8-inch	\$ 3,149.92	\$6.82	0-1,800,000	\$8.3703	Over 1,800,000				
10-inch	\$ 4,528.16	\$6.82	0-2,500,000	\$8.3703	Over 2,500,000				
12-inch	\$ 8,465.50	\$6.82	0-5,000,000	\$8.3703	Over 5,000,000				
Commercial									
5/8-inch	\$ 39.37	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over 20,000
3/4-inch	\$ 43.38	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over 20,000
1-inch	\$ 88.66	\$6.82	0-60,000	\$8.3703	Over 60,000				
1.5-inch	\$ 196.85	\$6.82	0-120,000	\$8.3703	Over 120,000				
2-inch	\$ 314.97	\$6.82	0-180,000	\$8.3703	Over 180,000				
3-inch	\$ 620.93	\$6.82	0-390,000	\$8.3703	Over 390,000				
4-inch	\$ 984.27	\$6.82	0-675,000	\$8.3703	Over 675,000				
6-inch	\$ 1,968.79	\$6.82	0-1,200,000	\$8.3703	Over 1,200,000				
8-inch	\$ 3,149.92	\$6.82	0-1,800,000	\$8.3703	Over 1,800,000				
10-inch	\$ 4,528.16	\$6.82	0-2,500,000	\$8.3703	Over 2,500,000				
12-inch	\$ 8,465.50	\$6.82	0-5,000,000	\$8.3703	Over 5,000,000				

Low Income Surcharge* \$0.5503

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of \$7.82 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$8.3703.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$7.82 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$8.3703.

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2015MM DD YYYY

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1.b2

Tubac Water District
(Name of Service Area)

~~**The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

— In addition to the Schedule of Charges on SHEET 1, SHEET 1.1a, and SHEET 1.1b2, the Arsenic Media Surcharge** will be added as follows for a period of 36 months:

Meter Sizes	Basic Service Charge	Tier One		Tier Two		Tier Three		Tier Four	
		Commodity Rate (per 1,000 gallons)	First-Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second-Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third-Tier (gallons)	Commodity Rate (per 1,000 gallons)	Fourth-Tier (gallons)
Residential									
5/8-inch Low Income ¹	\$ 1.77	\$0.23	Infinite						
5/8-inch	\$ 1.77	\$0.23	Infinite						
3/4-inch	\$ 2.66	\$0.23	Infinite						
1-inch	\$ 4.43	\$0.23	Infinite						
1.5-inch	\$ 8.85	\$0.23	Infinite						
2-inch	\$ 14.16	\$0.23	Infinite						
3-inch	\$ 28.32	\$0.23	Infinite						
4-inch	\$ 44.26	\$0.23	Infinite						
6-inch	\$ 88.50	\$0.23	Infinite						
8-inch	\$ 141.60	\$0.23	Infinite						
10-inch	\$ 203.55	\$0.23	Infinite						
12-inch	\$ 380.55	\$0.23	Infinite						
Commercial									
5/8-inch	\$ 1.77	\$0.23	Infinite						
3/4-inch	\$ 2.66	\$0.23	Infinite						
1-inch	\$ 4.43	\$0.23	Infinite						
1.5-inch	\$ 8.85	\$0.23	Infinite						
2-inch	\$ 14.16	\$0.23	Infinite						
3-inch	\$ 28.32	\$0.23	Infinite						
4-inch	\$ 44.26	\$0.23	Infinite						
6-inch	\$ 88.50	\$0.23	Infinite						
8-inch	\$ 141.60	\$0.23	Infinite						
10-inch	\$ 203.55	\$0.23	Infinite						
12-inch	\$ 380.55	\$0.23	Infinite						

** The Arsenic Media Surcharge will be recovered 50 percent through a monthly minimum and 50 percent through a commodity charge. For 5/8" x 3/4" meters, the monthly minimum is \$1.77, with other meter sizes calculated by applying the AWWA meter capacity multiples. The commodity charge is \$0.23 per thousand gallons for all meter sizes.

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 1.cb

Tubac Water District
(Name of Service Area)

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER RATE GENERAL WATER SERVICE
(continued)

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Terms and Conditions

Water service provided under this rate schedule is subject to this District Company's Rules and Regulations applicable to Water Service and may be subject to the District Company's Miscellaneous Service Charges set forth in tariffs in subsections: Customer Assistance Programs, Rate Schedule Service Charges and a Adjustor Mechanisms and Miscellaneous Service Charges included in the District's Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

-- privilege, sales, use, and franchise tax, p. Per Commission Rule 14-2-409.D.(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona Inc.'s Tubac Water District Rules and Regulations.

Low Income Program -- Monthly Low Income Credit of \$10.00 is available in the Tubac Water District. Monthly Low Income Credit of \$19.30 is available in the Tubac Water district bringing the basic service charge down from \$48.24 to \$28.94. Requires the completion of a Low Income Program Application. Program is restricted to the first 401,000 eligible residential customers on 5/8 x 3/4 inch meters in the Tubac Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

2015MM DD YYYY

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.0

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.0

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

FIRE PROTECTION

RESERVED

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,24952 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

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2015MM DD YYYY ---Month --Day --Year ---Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027
Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.0

EPCOR Water Arizona Inc.

~~Canceling 1st Revised SHEET NO. 1~~

(Name of Company)

Group A - Tubac Water Area

(Name of Service Area)

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the GroupA ~~w~~Water ~~d~~District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~45050~~ service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A ~~w~~Water ~~d~~District's general rate case.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 4.3)

2015MM DD YYYY

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

2015MM DD YYYY

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)



2015MM DD YYYY

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No. 4.5)

2015MM DD YYYY

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

2015MM DD YYYY

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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EFFECTIVE: September 1,

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$(X.XXXX)X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

2015MM DD YYYY

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

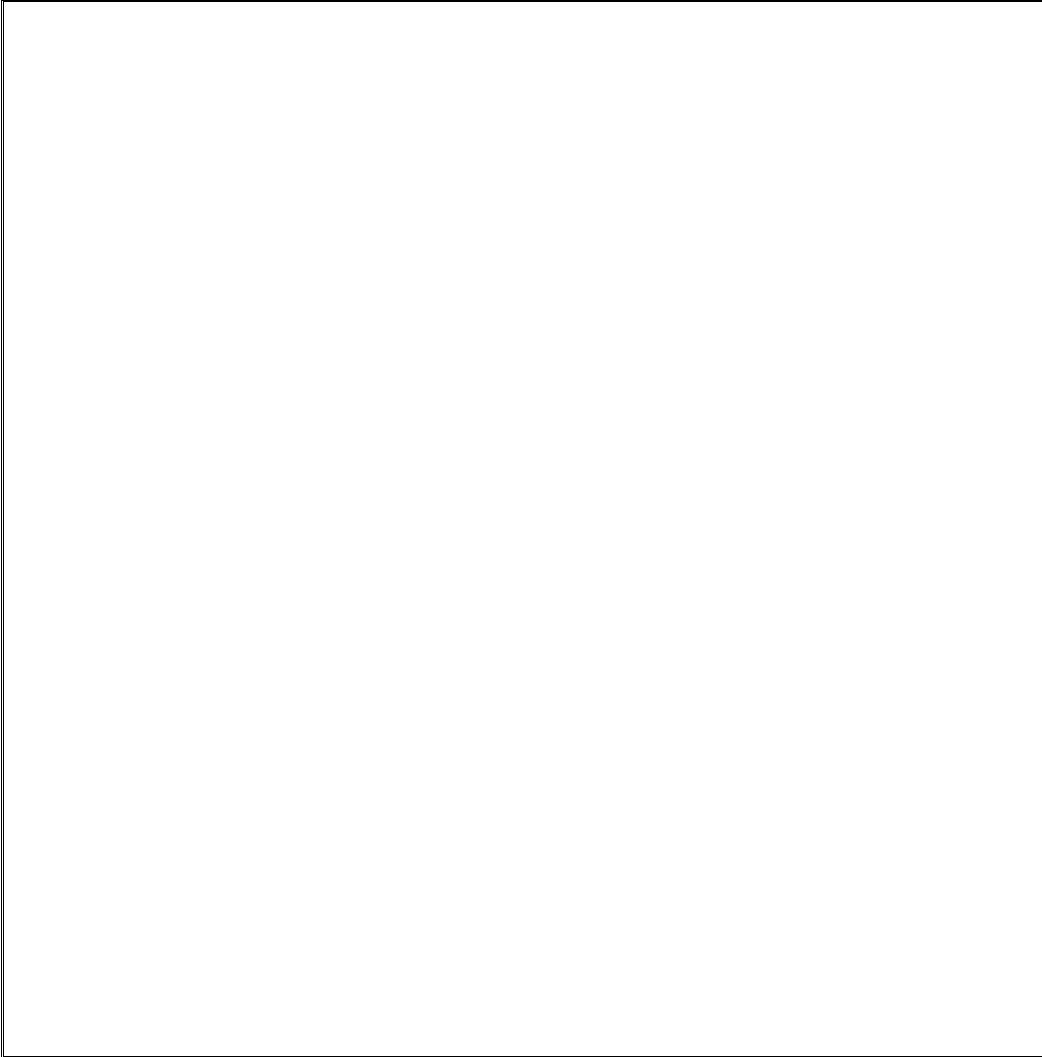
Decision No. XXXXX75268

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)



2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES
SERVICE CHARGES

This District is authorized to charge the following ~~miscellaneous s~~Service Charges/fees:
Service Establishment, Re-establishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for ~~the establishment or re-establishment and/or reconnection of~~Water Utility Service:

Establishment or Re- E establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
<u>NSF Check</u>	<u>\$25.00</u>
<u>Automated Meter Opt Outs</u>	
<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
<u>Late Charge, per month</u>	<u>1.5%</u>
<u>Deferred Payment, per month</u>	<u>1.5%</u>
<u>Deposit Requirement (Residential)</u>	<u>(a)</u>
<u>Deposit Requirement (Non-Residentialnon-res.-Meter)</u>	<u>(a)</u>
<u>Deposit Interest</u>	<u>(a)</u>
<u>NSF Check</u>	<u>\$25.00</u>
<u>Deferred Payment, Per Month</u>	<u>1.5%</u>
<u>Late Charge, per Month</u>	<u>1.5%</u>
After Hours Service Charge (b)	\$35.00

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

- (a) Per Commission Rules (R14-2-403.(B))
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request of for the customer's convenience.
- (c) Monthly minimum number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.
- (d) In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p. Per Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

MISCELLANEOUS SERVICE CHARGES

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Service Line and Meter Installation Charges

As provided in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1- Service Line and Meter Installation Charges

<u>Meter Size</u>	<u>Service Line Installation Charges</u>	<u>Meter Installation Charges</u>	<u>Total</u>
5/8 X 3/4-inch	\$ 445.00	\$ 155.00	\$ 600.00
3/4-inch	\$ 445.00	\$ 255.00	\$ 700.00
1-inch	\$ 495.00	\$ 315.00	\$ 810.00
1 1/2-inch	\$ 550.00	\$ 525.00	\$ 1,075.00
2-inch Turbine	\$ 830.00	\$ 1,045.00	\$ 1,875.00
2-inch Compound	\$ 830.00	\$ 1,890.00	\$ 2,720.00
3-inch Turbine	Cost	Cost	Cost
3-inch Compound	Cost	Cost	Cost
4-inch Turbine	Cost	Cost	Cost
4-inch Compound	Cost	Cost	Cost
6-inch Turbine	Cost	Cost	Cost
6-inch Compound	Cost	Cost	Cost
8-inch or Larger	Cost	Cost	Cost

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4454,000.00</u>	<u>\$155165.00</u>
<u>3/4- inch Meter</u>	<u>\$4454,000.00</u>	<u>\$255185.00</u>
<u>1- inch Meter</u>	<u>\$4954,000.00</u>	<u>\$315220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$5504,000.00</u>	<u>\$525325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$8304,000.00</u>	<u>\$1,045385.00</u>
<u>2- inch Compound Meter</u>	<u>\$8304,000.00</u>	<u>\$1,8901,050.00</u>

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Decision No. XXXXX

NO. 6.1
EPCOR Water Arizona Inc.
 (Name of Company)

3rd Revised SHEET

Canceling 2nd Revised SHEET NO. 2a

Tubac Water District
 (Name of Service Area)

3- inch Turbine Meter	<u>Actual</u> <u>Cost</u> \$4,000.00	<u>\$1,065.00</u> <u>Actual</u> <u>Cost</u>
3- inch Compound Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$1,665.00</u> <u>Actual</u> <u>Cost</u>
4- inch Turbine Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$1,335.00</u> <u>Actual</u> <u>Cost</u>
4- inch Compound Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$2,445.00</u> <u>Actual</u> <u>Cost</u>
6- inch Turbine Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$2,665.00</u> <u>Actual</u> <u>Cost</u>
6- inch Compound Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$3,700.00</u> <u>Actual</u> <u>Cost</u>
Over 6" Meter 8-inch larger	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>At Cost</u> <u>Actual</u> <u>Cost</u>

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

SERVICE CHARGES
(continued)

Terms and Conditions

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded.~~

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and franchise or other governmental tax, p.~~ Per Commission Rule 14-2-409_D_(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable. GROUNDWATER WITHDRAWAL

ASSESSMENT

Special Conditions

~~This charge will be assessed as a separate line item on the customers' monthly bill.~~

~~Groundwater withdrawal fees shall be collected as an assessment and is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater the company uses to meet its customers' water demands.~~

~~This assessment fee is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of 40% for lost and unaccounted for water.~~

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE

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I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure, including the White Tanks Surface Water Treatment Facility, to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means (i) all wells, including engineering and design costs, and (ii) storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>				
<u>Meter Size</u>	<u>Size Factor</u>	<u>Component A Offset-Eligible</u>	<u>Component B Not-Offset Eligible</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,150.00</u>	<u>\$2,130.00</u>	<u>\$3,280.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$1,725.00</u>	<u>\$3,195.00</u>	<u>\$4,920.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$2,875.00</u>	<u>\$5,325.00</u>	<u>\$8,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$5,750.00</u>	<u>\$10,650.00</u>	<u>\$16,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$9,200.00</u>	<u>\$17,040.00</u>	<u>\$26,240.00</u>
<u>3"</u>	<u>16</u>	<u>\$18,400.00</u>	<u>\$34,080.00</u>	<u>\$52,480.00</u>
<u>4"</u>	<u>25</u>	<u>\$28,750.00</u>	<u>\$53,250.00</u>	<u>\$82,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$57,500.00</u>	<u>\$106,500.00</u>	<u>\$164,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

[Agreement in accordance with R-14-2-406\(M\).](#)

[\(Continued on Sheet No. 7.2 next page\)](#)

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to Component A of the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Component A of the Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of Component A of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Component A of the Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 7.3)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised SHEET NO. 7.2~~
~~Cancelling 1st Revised SHEET NO. 9b~~

Tubac Water District
(Name of Service Area)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

-(continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

HOOK-UP FEES
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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)
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LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertizing.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EFFECTIVE: July 1, 2004 MM DD YYYY
Month Day Year

ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Adult Education and Training Programs Tariff – BMP 2.1

PURPOSE

A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623-445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall handle high water use inquiries as calls are received. T
- 2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves. C
- 3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures. U
- 4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request. T

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623-445-2416)
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 8.85h)

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve~~fifteen~~ years.
- 2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
- 2-3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
- 3-4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
- 4-5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
- 6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.9

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff ~~ATER SYSTEM TAMPERING TARIFF~~ – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

2.1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.

3.2. Compliance with the provisions of this tariff will be a condition of service.

4.3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.

5.4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Canceling Original SHEET NO. 4

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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ADEQ Public Water System No: 04-1207-099001

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

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This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling Original SHEET NO. 4~~

Group A - Tubac Water Area
(Name of Service Area)



ISSUED: - July 1, 2004MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling Original SHEET NO. 4~~

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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 2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling Original SHEET NO. 4~~

Group A - Tubac Water Area
(Name of Service Area)

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling Original SHEET NO. 4~~

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling Original SHEET NO. 4~~

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Canceling Original SHEET NO. ~~4~~

Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Goup A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

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(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF (Continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceled Original SHEET NO. 4~~

Group A - Tubac Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

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ISSUED BY: Sheeryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ

AZ 85027

Decision No. AXXXXAdministratively Approved

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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2355 W. Pinnacle Peak Road, Phoenix, AZ

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13.0

EPCOR Water Arizona Inc.

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Group A - Tubac Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted [in the Terms and Conditions section for General Water Rates on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.](#)

(Continued on [Sheet No. 1.1 next sheet](#))

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections, Customer Assistance Programs, ~~Rate Schedule Service Charges and a~~ Adjustor ~~m~~ Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

~~Low Income Program - Monthly Low Income Credit of \$10.00 is available in the Willow Valley Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 400 eligible residential customers on 5/8 x 3/4 inch meters in the Willow Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

NON-POTABLE IRRIGATION WATER SERVICE

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)	Commodity Rate (per acre foot)
All Usage	\$ 1.64	N/A

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Willow Valley Consolidated Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Rate Schedule Service Charges and a Adjustor m Mechanism and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

PRIVATE FIRE PROTECTION AND HYDRANT

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in [subsections: Rate Schedule Service Charges, Customer Assistance Programs, and a Adjustor m-Mechanisms and Miscellaneous Service Charges](#) included in the Company's tariffs on file with the Arizona Corporation Commission.

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use ~~and~~ franchise ~~or other governmental~~ tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Willow Valley Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Willow Valley Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Willow Valley Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1 [next sheet](#))

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the ~~Willow Valley~~Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~45050~~ service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next ~~Willow Valley~~Group A ~~Water~~ District's general rate case.

(Continued on [Sheet No. 4.3](#) next sheet)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Willow Valley Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,653 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Willow Valley Group A Water District's next general water rate case.

(Continued on [Sheet No 4.5 next sheet](#))

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

(Name of Service Area)

Reserved

ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

_____ PCAM Surcharge Rate for all Customers:
_____ All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 6.0

~~Willow Valley Water District~~
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s ~~Willow Valley Consolidated~~ Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 6.0

-Willow Valley Water District-
(Name of Service Area)

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Rule 14-2-409(D)(5).

(Continued on [Sheet No. 6.1 next sheet](#))

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 6.1

Willow Valley Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Willow Valley Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

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Month Day Year

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 6.1

Willow Valley Water District
(Name of Service Area)

In addition to the collection of regular rates, the utility Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

Group A - Willow Valley Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
 (Name of Company)

Willow Valley Water District
 (Name of Service Area)

COMMON FACILITIES HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)
 (continued)

III. **Common Facilities Water Hook-up Fee** (Continued)

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. **Terms and Conditions**

(A) **Assessment of One Time Common Facilities Hook-up Fee:** The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) **Use of Common Facilities Hook-up Fee:** Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) **Time of Payment:**

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

-Willow Valley Water District-
(Name of Service Area)

made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on [Sheet No. 7.2](#) next sheet)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEES

(continued)

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

- Willow Valley Water District
(Name of Service Area)

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3 next sheet)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

AA Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

COMMON FACILITIES HOOK-UP FEE (continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.~~

~~(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 7.4

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEES

(continued)

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area
Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional ~~advertising~~advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an ~~all inclusive~~all-inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 81

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

- a. A description of the youth conservation education process implemented.
- b. The number of students reached (or an estimate).
- c. A description of the written water conservation material provided free to students.
- d. Costs of the Youth Conservation Education Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
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Group A - Willow Valley Water Area

SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

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PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Group A - Willow Valley Water Area

SHEET NO. 8.3

EPCOR Water Arizona Inc.
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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

- a. A description of the water conservation material provided in the kit.
- b. The number of kits provided to customers.
- c. Implementation costs of the Residential Audit Program.

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Group A - Willow Valley Water Area

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
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BEST MANAGEMENT PRACTICES

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Residential Interior Retrofit Program Tariff – BMP 3.4

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PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to ~~advertize~~advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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Group A - Willow Valley Water Area

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Willow Valley Water District
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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Willow Valley Water District
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
- 2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
- 3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
- 4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
- 5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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Decision No. XXXXX

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(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

(Continued on next sheet)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Group A - Willow Valley Water Area

SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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(623) 445-2416
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Group A - Willow Valley Water Area

SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

- i. areas with a history of excessive leak and break rates;
- ii. areas where leaks and breaks can result in the heaviest property damage;
- iii. areas where system pressure is high;
- iv. areas exposed to stray current and traffic vibration;
- v. areas near stream crossings; and,
- vi. areas where loads on pipe may exceed design loads.

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Decision No. XXXXX

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(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

(Continued on next sheet)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)
(continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments,
and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 8.11
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

_____The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. 8.11

Willow Valley Water District
(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

EPCOR Water Arizona Inc.

EPCOR Water Arizona Inc.

(Name of Company)

SHEET NO. 9.0

Group A - Willow Valley Water Area

Willow Valley Water Company

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ~~WILLOW VALLEY~~GROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-099

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

EPCOR Water Arizona Inc.

EPCOR Water Arizona Inc.

(Name of Company)

SHEET NO. 9.0

Group A - Willow Valley Water Area

Willow Valley Water Company

(Name of Service Area)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 9.1

~~Willow Valley Water Company~~
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ~~WILLOW VALLEY~~GROUP A WATER DISTRICT

~~(Template 063004)~~

(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe —service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the ~~Willow Valley~~Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 9.1

Willow Valley Water Company
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

[\(Continued on Sheet No. 9.2 next sheet\)](#)

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 9.2

Willow Valley Water Company
(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the ~~Willow Valley~~Group A Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 9.3

-Willow Valley Water Company-
(Name of Service Area)

CURTAILMENT TARIFF

(continued) **CURTAILMENT PLAN FOR WILLOW VALLEY GROUP A WATER DISTRICT**
(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Willow Valley Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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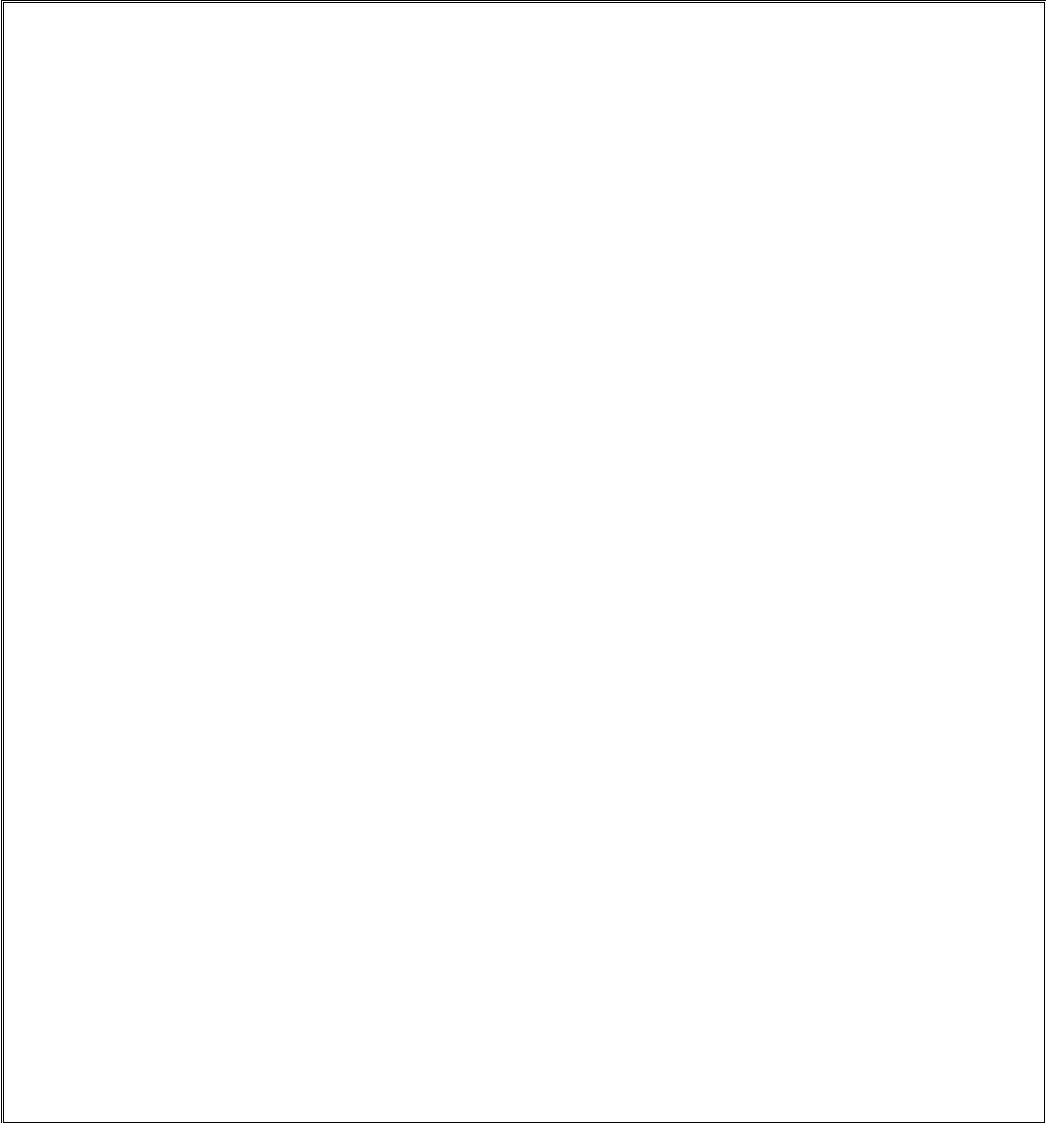
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 10.0

Willow Valley Water Company
(Name of Service Area)



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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 10.0
(Name of Company)

-Willow Valley Water Company-
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

(continued)

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11.0

-Willow Valley Water Company-
(Name of Service Area)

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WATER SERVICE TERMINATION AGREEMENT

RESERVED

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 12.0

-Willow Valley Water Company-
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

SHEET NO. 13.0

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District.
(Name of Service Area)

OTHER

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

GENERAL WATER SERVICE RATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8742	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

• The General Water Rates presented on Sheet No. 1 of this tariff, referred to as **STEP 1**, are effective July 1, 2012 through June 30, 2013.

Meter-Size	Basic Service Charge	Tier-One		Tier-Two		Tier-Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third-Tier (gallons)
Residential							
5/8-inch & 3/4-inch Low income*	\$ 12.28	\$2.6048	0-4,000	\$3.8958	4,001-13,000	\$4.7615	Over 13,000
5/8-inch & 3/4-inch	\$ 19.78	\$2.6048	0-4,000	\$3.8958	4,001-13,000	\$4.7615	Over 13,000

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 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

1-inch	\$ 49.50	\$3.8958	0-45,000	\$4.7615	Over 45,000	-	-
1-1/2-inch	\$ 98.21	\$3.8958	0-100,000	\$4.7615	Over 100,000	-	-
2-inch	\$ 158.27	\$3.8958	0-150,000	\$4.7615	Over 150,000	-	-
3-inch	\$ 316.55	\$3.8958	0-300,000	\$4.7615	Over 300,000	-	-
4-inch	\$ 494.53	\$3.8958	0-400,000	\$4.7615	Over 400,000	-	-
6-inch	\$ 988.97	\$3.8958	0-800,000	\$4.7615	Over 800,000	-	-
8-inch	\$1,582.34	\$3.8958	0-1,125,000	\$4.7615	Over 1,125,000	-	-
10-inch	\$2,274.55	\$3.8958	0-1,500,000	\$4.7615	Over 1,500,000	-	-
12-inch	\$4,252.43	\$3.8958	0-2,250,000	\$4.7615	Over 2,250,000	-	-
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 19.78	\$3.8958	0-13,000	\$4.7615	Over 13,000	-	-
1-inch	\$ 49.50	\$3.8958	0-45,000	\$4.7615	Over 45,000	-	-
1-1/2-inch	\$ 98.21	\$3.8958	0-100,000	\$4.7615	Over 100,000	-	-
2-inch	\$ 158.27	\$3.8958	0-150,000	\$4.7615	Over 150,000	-	-
3-inch	\$ 316.55	\$3.8958	0-300,000	\$4.7615	Over 300,000	-	-
4-inch	\$ 494.53	\$3.8958	0-400,000	\$4.7615	Over 400,000	-	-
6-inch	\$ 988.97	\$3.8958	0-800,000	\$4.7615	Over 800,000	-	-
8-inch	\$1,582.34	\$3.8958	0-1,125,000	\$4.7615	Over 1,125,000	-	-
10-inch	\$2,274.55	\$3.8958	0-1,500,000	\$4.7615	Over 1,500,000	-	-
12-inch	\$4,252.43	\$3.8958	0-2,250,000	\$4.7615	Over 2,250,000	-	-
Irrigation (Frozen — no additional customers)							
	-	\$3.8958	Infinite				
Special Contract Rates**							
Perryville State Prison (4-inch)	\$ 317.65	\$3.1089	Infinite	-	-	-	-
Arizona Water Contract	-	\$2.8848	0-8,000	\$3.8958	Over 8,000	-	-

Low Income Surcharge: \$(0.0177)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Note:

¹ Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section. Upper tier rate for residential and commercial customers is comprised of \$4.6769x.xxx approved rate plus \$0.08462x.xxx for the Low Income Surcharge for a total of \$4.7615x.xxxx.

** Special contract rates only available to customers noted.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1a
SHEET NO. 1a

Agua Fria Water District-
(Name of Service Area)

GENERAL WATER RATE
(continued)

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

The General Water Rates presented on Sheet No. 1a of this tariff, referred to as **STEP 2**, are effective July 1, 2013MM DD, YYYY through June 30, 2014.

Meter-Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third-Tier (gallons)
Residential							
5/8-inch & 3/4-inch Low income*	\$ 13.69	\$2.7910	0-4,000	\$4.1742	4,001-13,000	\$5.0958	Over 13,000
5/8-inch & 3/4-inch	\$ 21.19	\$2.7910	0-4,000	\$4.1742	4,001-13,000	\$5.0958	Over 13,000
1-inch	\$ 53.03	\$4.1742	0-45,000	\$5.0958	Over 45,000	-	-
1-1/2-inch	\$ 105.23	\$4.1742	0-100,000	\$5.0958	Over 100,000	-	-
2-inch	\$ 169.59	\$4.1742	0-150,000	\$5.0958	Over 150,000	-	-
3-inch	\$ 339.17	\$4.1742	0-300,000	\$5.0958	Over 300,000	-	-
4-inch	\$ 529.87	\$4.1742	0-400,000	\$5.0958	Over 400,000	-	-
6-inch	\$1,059.66	\$4.1742	0-800,000	\$5.0958	Over 800,000	-	-
8-inch	\$1,695.45	\$4.1742	0-1,125,000	\$5.0958	Over 1,125,000	-	-
10-inch	\$2,437.14	\$4.1742	0-1,500,000	\$5.0958	Over 1,500,000	-	-
12-inch	\$4,566.39	\$4.1742	0-2,250,000	\$5.0958	Over 2,250,000	-	-
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 21.19	\$4.1742	0-13,000	\$5.0958	Over 13,000	-	-
1-inch	\$ 53.03	\$4.1742	0-45,000	\$5.0958	Over 45,000	-	-
1-1/2-inch	\$ 105.23	\$4.1742	0-100,000	\$5.0958	Over 100,000	-	-
2-inch	\$ 169.59	\$4.1742	0-150,000	\$5.0958	Over 150,000	-	-
3-inch	\$ 339.17	\$4.1742	0-300,000	\$5.0958	Over 300,000	-	-
4-inch	\$ 529.87	\$4.1742	0-400,000	\$5.0958	Over 400,000	-	-
6-inch	\$1,059.66	\$4.1742	0-800,000	\$5.0958	Over 800,000	-	-
8-inch	\$1,695.45	\$4.1742	0-1,125,000	\$5.0958	Over 1,125,000	-	-
10-inch	\$2,437.14	\$4.1742	0-1,500,000	\$5.0958	Over 1,500,000	-	-
12-inch	\$4,566.39	\$4.1742	0-2,250,000	\$5.0958	Over 2,250,000	-	-
Irrigation (Frozen - No additional customers)							
	-	\$4.1742	Infinite				
Special Contract Rates**							
Perryville State Prison (4-inch)	\$ 340.35	\$3.4275	Infinite	-	-	-	-
Arizona Water Contract	-	\$3.0908	0-8,000	\$4.1742	Over 8,000	-	-

Note:

*Low Income details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$5.0112 approved rate plus \$0.08462 for the Low Income Surcharge for a total of \$5.0958.

** Special contract rates only available to customers noted.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area.

Original SHEET NO. 1a

EPCOR Water Arizona Inc.

SHEET NO. 1a

(Name of Company)

- Agua Fria Water District -

(Name of Service Area)

GENERAL WATER RATE

(continued)

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

The General Water Rates presented on Sheet No. 1b of this tariff, referred to as **STEP 3**, are effective July 1, 2014 and beyond.

Meter Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8-inch & 3/4-inch Low income**	\$ 15.11	\$2.9772	0 – 4,000	\$4.4527	4,001 – 13,000	\$5.4301	Over 13,000
5/8-inch & 3/4-inch	\$ 22.61	\$2.9772	0 – 4,000	\$4.4527	4,001 – 13,000	\$5.4301	Over 13,000
1-inch	\$ 56.57	\$4.4527	0 – 45,000	\$5.4301	Over 45,000	-	-
1-1/2-inch	\$ 112.25	\$4.4527	0 – 100,000	\$5.4301	Over 100,000	-	-
2-inch	\$ 180.90	\$4.4527	0 – 150,000	\$5.4301	Over 150,000	-	-
3-inch	\$ 361.80	\$4.4527	0 – 300,000	\$5.4301	Over 300,000	-	-
4-inch	\$ 565.22	\$4.4527	0 – 400,000	\$5.4301	Over 400,000	-	-
6-inch	\$1,130.35	\$4.4527	0 – 800,000	\$5.4301	Over 800,000	-	-
8-inch	\$1,808.55	\$4.4527	0 – 1,125,000	\$5.4301	Over 1,125,000	-	-
10-inch	\$2,599.73	\$4.4527	0 – 1,500,000	\$5.4301	Over 1,500,000	-	-
12-inch	\$4,860.36	\$4.4527	0 – 2,250,000	\$5.4301	Over 2,250,000	-	-
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 22.61	\$4.4527	0 – 13,000	\$5.4301	Over 13,000	-	-
1-inch	\$ 56.57	\$4.4527	0 – 45,000	\$5.4301	Over 45,000	-	-
1-1/2-inch	\$ 112.25	\$4.4527	0 – 100,000	\$5.4301	Over 100,000	-	-
2-inch	\$ 180.90	\$4.4527	0 – 150,000	\$5.4301	Over 150,000	-	-
3-inch	\$ 361.80	\$4.4527	0 – 300,000	\$5.4301	Over 300,000	-	-
4-inch	\$ 565.22	\$4.4527	0 – 400,000	\$5.4301	Over 400,000	-	-
6-inch	\$1,130.35	\$4.4527	0 – 800,000	\$5.4301	Over 800,000	-	-
8-inch	\$1,808.55	\$4.4527	0 – 1,125,000	\$5.4301	Over 1,125,000	-	-
10-inch	\$2,599.73	\$4.4527	0 – 1,500,000	\$5.4301	Over 1,500,000	-	-
12-inch	\$4,860.36	\$4.4527	0 – 2,250,000	\$5.4301	Over 2,250,000	-	-
Irrigation (Frozen – No additional customers)							
	-	\$4.4527	Infinite				
Special Contract Rates **							
Perryville State Prison (4-inch)	\$ 363.06	\$3.6562	Infinite	-	-	-	-
Arizona Water Contract	-	\$3.29702	0 – 8,000	\$4.4527	Over 8,000	-	-

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

2nd Revised SHEET NO. 1.1
Cancelling 1st Revised SHEET NO. 1b

Agua Fria Water District
(Name of Service Area)

Note:

~~* Low Income details are noted in the Terms and Conditions section for General Water Rules. Upper tier rate for residential and commercial customers is comprised of \$5.3455 approved rate plus \$0.08462 for the Low Income Surcharge for a total of \$5.4301.~~

~~** Special contract rates only available to customers noted.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

2nd Revised SHEET NO. 1.1

EPCOR Water Arizona Inc.

Cancelling 1st Revised SHEET NO. 1b

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

GENERAL WATER SERVICE RATE

(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Rate Schedule Service Charges Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.

~~Low Income Program Monthly Low Income Credit of \$7,5010.00 is available in the Agua Fria Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 1,000 eligible residential customers on 5/8 x 3/4 inch meters in the Agua Fria Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant~~

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 1.2

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$1.292.29 per 1,000 gallons

Terms and Conditions

Water supplied in accordance with Terms and Conditions outlined in the Mutual Assistance Agreement Between the City of Surprise and EPCOR Water Arizona Inc. ~~Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges tariffs in subsections: Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p-Per Commission Rule 14-2-409.D.(5).~~

~~A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.~~

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Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

1st Revised SHEET NO. 2

EPCOR Water Arizona Inc.

Cancelling Original SHEET NO. 2

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. [Available to industry for non-potable industrial process water.](#) Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)
Untreated Groundwater (i.e., Corte Bella Golf)	\$ 0.92000 <u>0.9200</u>
Raw Surface water (i.e., DMB White Tank)	\$ 4.09001 <u>0.9000</u>

Special Conditions

The water provided under this tariff is only untreated groundwater (~~i.e., Corte Bella Golf~~) or raw surface water (~~i.e., DMB White Tank~~) and is not suitable for human consumption or bodily contact. Water provided under this tariff should be used only for irrigation [or non-potable industrial process water](#). Water will be made available for construction uses only to the extent it is not needed to serve other classes of customers.

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona, Inc.'s ~~Consolidated Agua Fria~~ Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in [tariffs in](#)

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Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area 1st Revised SHEET NO. 2

EPCOR Water Arizona Inc. Cancelling Original SHEET NO. 2

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

~~subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Rate Schedule Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409 (D, H).~~

~~A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310. Rule 8 (H) of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

2nd Revised SHEET NO. 3

EPCOR Water Arizona Inc.

Cancelling 1st SHEET NO. 3

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

PRIVATE FIRE PROTECTION

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PRIVATE FIRE PROTECTION

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Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons) <i>July 1, 2012- June 30, 2013</i>
4-inch	\$ 10.00 11.97	\$1.9707na
6-inch	\$ 15.00 17.95	\$1.9707na
8-inch	\$ 20.00 23.94	\$1.9707na
10-inch	\$ 25.00 29.92	\$1.9707na
12-inch	\$ 30.00 35.90	\$1.9707na

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges tariffs in subsections: Customer Assistance Programs, Adjustor, and Aadjustor

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area 2nd Revised SHEET NO. 3

EPCOR Water Arizona Inc. Cancelling 1st SHEET NO. 3
(Name of Company)

-Agua Fria Water District-
(Name of Service Area)

Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (15~~25~~) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C~~Rule 8 (H) of EPCOR Water Arizona Inc.'s Agua Fria Water District Rules and Regulations.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Agua Fria Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249+305 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Agua Fria Water District.
- Be the primary account holder or a person residing in housing in a homeowner’s association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Agua Fria Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No.4.1)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Agua Fria Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the ~~Group A~~ Agua Fria Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~45050~~ service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Agua Fria wWater
district's general rate case.

(Continued on Sheet No. 4.3)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Agua Fria Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,653 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Agua Fria Water district's next general water rate case.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.4

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

(Continued on Sheet No. 4.5)

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

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Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 16

EPCOR Water Arizona, Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

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Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

ISSUED: MM DD YYYY
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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 16

EPCOR Water Arizona, Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 14.5

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

ADJUSTOR MECHANISMS

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POWER COST ADJUSTOR MECHANISM ("PCAM")

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The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

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PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

ISSUED: MM DD YYYY
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Month Day Year

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.15

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 14.5

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area 3rd Revised SHEET NO.

6.0 EPCOR Water Arizona Inc.

Cancelling 2nd Revised SHEET NO. 10 (Name of Company)

AA Agua Fria Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Group A Agua Fria Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for the establishment or re-establishment and/or reconnection of Water Utility service:

A. Establishment or Re-establishment and/reconnection of Service (c):	\$35.00
1. Regular Hours	\$30.00
2. After Hours	\$40.00
Reconnection of Service (Delinquent)	\$35.00
B. Water Meter Test (if Correct)	-\$30.00/35.00
C. Meter Re-read (If Correct)	-\$25.00
D. NSF Check Charge	\$40.00/25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
E. Late Fee Charge, (per month) Month	-1.50% Per
F. Deferred Payment, (per month) Finance Charge	1.5% N/A
G. Deposit Requirements (Residential)	(a)**
H. Deposit Requirements (Non-Residential)	(a)**
I. Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00***

** Residential – Two times the average bill.

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area 3rd Revised SHEET NO.

6.0 EPCOR Water Arizona Inc.

Cancelling 2nd Revised SHEET NO. 10 (Name of Company)

AA Agua Fria Water District

(Name of Service Area)

~~Non-residential~~ Two and one-half times the estimated maximum bill.

*** Interest per [Per ACC Rule 14-2-403(B)

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

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EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 41.5

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter and Service Line Installation Charges

As provided in in EPCOR Water Arizona, Inc.'s Group A Agua Fria Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter and Service Line Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4454,000.00	\$455165.00
3/4- inch Meter	\$4454,000.00	\$255185.00
1- inch Meter	\$4954,000.00	\$345220.00
1-1/2 - inch Meter	\$5504,000.00	\$525325.00
2- inch Turbine Meter	\$8304,000.00	\$1,045385.00
2- inch Compound Meter	\$8304,000.00	\$1,8901,050.00
3- inch Turbine Meter	Actual Cost \$4,000.00	\$1,065.00 Actual Cost
3- inch Compound Meter	\$4,000.00 Actual Cost	\$1,665.00 Actual Cost
4- inch Turbine Meter	\$4,000.00 Actual Cost	\$1,335.00 Actual Cost
4- inch Compound Meter	\$4,000.00 Actual Cost	\$2,445.00 Actual Cost
6- inch Turbine Meter	\$4,000.00 Actual Cost	\$2,665.00 Actual Cost
6- inch Compound Meter	\$4,000.00 Actual Cost	\$3,700.00 Actual Cost
Over 6" Meter 8- inch larger	\$4,000.00 Actual Cost	At Cost Actual Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 41.5

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

In addition to the collection of regular rates, the utilityCompany will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p-Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

**RESERVED REVENUE CREDITS OF THE REVENUE REQUIREMENT EQUIVALENT OF
NON-REFUNDABLE WHITE TANK HOOK-UP FEES**

Availability

Agua Fria water district customers eligible for revenue credits are Residential, Commercial, Other Public Authority and Potable Irrigation. Customers ineligible include those jurisdictional customers receiving a rate reduction under the Settlement Agreement (i.e. Private Fire, Misc Fee Commercial Water Sales customers, non-potable DMB White Tank and non-potable Corte Bella Golf), plus off-system entities.

Purpose

To credit customers with the revenue requirement equivalent of non-refundable hook-up fees actually collected under its existing White Tank Hook-Up Fee Tariff Part B.

Terms and Conditions

The amount of the credit shall be based on the prior 12 month actual non-refundable payments and be shown as a special line item on customer bills. The formula for such credit is set forth in Exhibit B of the Settlement Agreement. While the credit will be determined annually, it will be applied to customer's monthly bills. The credits will become effective on July 1, 2013. The Company shall file its proposed monthly revenue credit rate design not later than the anniversary of the effective date of new rates in the Settlement. The proposed monthly revenue credit rates shall automatically become effective on the anniversary date. The calculated revenue credits for each annual period shall be true-up in each subsequent annual filing.

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ISSUED BY: Tom Broderick, Director, Rates

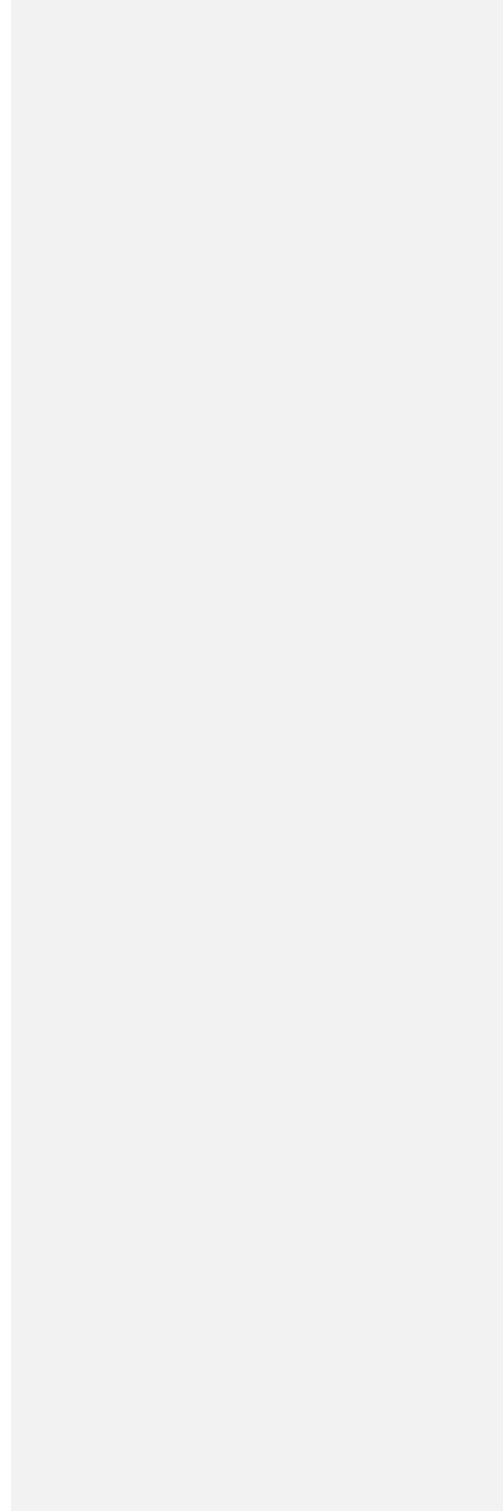
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

RESERVED



EPCOR Water Arizona Inc.
(Name of Company)

3rd Revised SHEET NO. 8
Cancelling 2nd Revised SHEET NO. 8

Agua Fria Water District-
(Name of Service Area)

CUSTOMER CREDIT FOR SALES OF WHITE TANKS PLANT NON-FIRM TREATMENT SERVICES

Purpose

The purpose of this section is to provide Agua Fria Water customers with a credit from the sales of treatment services using the existing White Tanks Water Treatment Plant. The credit will be based on incremental revenues from sales minus expenses in excess of amounts in rates as described in Exhibit C of the Settlement Agreement.

Period

July 1, 2013 to June 30, 2014.

Availability

New 3rd party purchasers of treatment services from the White Tank Water Treatment Plant who have used treatment services any time during the period January 1, 2012 through June 30, 2013. These purchasers of treatment services exclude customers in EPCOR Water Arizona, Inc's certified service territory who are receiving water service pursuant to existing tariff rates.

Period

July 1, 2014 to June 30, 2015 and each subsequent year until new rates are approved.

Availability

New 3rd party purchasers of treatment services from the White Tank Water Treatment Plant who have used treatment services any time during the period July 1, 2013 through June 30, 2014. These purchasers of treatment services exclude customers in EPCOR Water Arizona, Inc's certified service territory who are receiving water service pursuant to existing tariff rates.

Terms and Conditions

Calculation of Benefit:

[1] Additional revenue from 3rd Party = (\$/Kgal contracted treatment rate) x (Kgal delivered as measured by delivery meter)

[2] Cost of treatment services = (\$/Kgal average cost of treatment services during period of delivery) x (Kgal delivered as measured by delivery meter)

[3] Amount credited to customers = [1] - [2]

The credit will be determined annually; however, it will be applied to customers' monthly bills.

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ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

~~Agua Fria Water District~~

(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure, ~~including the White Tanks Surface Water Treatment Facility~~, to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means ~~(i) all wells, including engineering and design costs, and (ii) storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.~~

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ISSUED BY: Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

-Agua Fria Water District-
(Name of Service Area)

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor	Component A Offset-Eligible	Component B Not-Offset Eligible	Total Fee
5/8" x 3/4"	1	\$1,150.00	\$2,130.00	\$3,280.00
3/4"	1.5	\$1,725.00	\$3,195.00	\$4,920.00
1"	2.5	\$2,875.00	\$5,325.00	\$8,200.00
1-1/2"	5	\$5,750.00	\$10,650.00	\$16,400.00
2"	8	\$9,200.00	\$17,040.00	\$26,240.00
3"	16	\$18,400.00	\$34,080.00	\$52,480.00
4"	25	\$28,750.00	\$53,250.00	\$82,000.00
6" or larger	50	\$57,500.00	\$106,500.00	\$164,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

-Agua Fria Water District
(Name of Service Area)

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to ~~Component A of~~ the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable ~~Component A of the~~ Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount ~~of Component A of~~ the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable ~~Component A of the~~ Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of

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ISSUED BY: Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

- Agua Fria Water District
(Name of Service Area)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Agua Fria Water District~~
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.~~

~~(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Agua Fria Water District~~
(Name of Service Area)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 7.0 - 4

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 11.
Cancelling Original SHEET NO. 11.

Agua Fria Water District-
(Name of Service Area)

RESERVED GROUNDWATER WITHDRAWAL FEE

Special Conditions

~~This charge will be assessed as a separate line item on the customers' monthly bill.~~

~~Groundwater withdrawal fees shall be collected as an assessment and is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater the Company uses to meet its customers' water demands.~~

~~This assessment fee is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of ten percent (10%) for lost and unaccounted for water.~~

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Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410 67093 and 71410 67093 and 71410

Agua Fria Water District
(Name of Service Area)

RESERVED CENTRAL ARIZONA PROJECT HOOK-UP FEE

Applicability

Applicable to all developers and builders of residential and commercial subdivision, lots, facilities, structures, units or other uses that require water service under General Water Rate G-1 through and including LXAs dated prior to December 31, 2007.

	<u>Residential</u>		<u>Other</u>
	<u>Age Restricted</u>		<u>Dwellings</u>
	<u>Dwellings</u>		<u>Dwellings</u>

One time charge per dwelling unit — \$150.00 — \$275.00

Commercial

One time charge of \$150.00 per Equivalent Residential Unit (ERU) calculated as follows:

<u>Meter Size</u>	<u>ERUs</u>	<u>Total Fee</u>
5/8" x 3/4"	1.0	\$150.00
3/4"	1.5	\$225.00
1"	2.5	\$375.00
1-1/2"	5.0	\$750.00
2"	8.0	\$1,200.00
3"	16.0	\$2,400.00
4"	25.0	\$3,750.00
6"	50.0	\$7,500.00
8"	100.0	\$15,000.00

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area
~~Agua Fria Water District~~
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
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c. Costs of Program implementation.

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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
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Group A – Agua Fria Water Area

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EPCOR Water Arizona Inc.
(Name of Company)

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(Water Conservation Phone)

~~Agua Fria Water District~~
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.

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Decision Nos. 67093 and 71410

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Group A – Agua Fria Water Area

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(Name of Company)

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(Water Conservation Phone)

~~Agua Fria Water District~~
(Name of Service Area)

- 4. The Company shall make available free take home educational materials for elementary school students.
- 5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Group A – Agua Fria Water Area

Original

SHEET NO. 14b
EPCOR Water Arizona Inc.
(Name of Company)

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
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Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area Original

SHEET NO. 14c

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.3

EPCOR Water Arizona Inc.
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EPCOR Water Arizona Inc.
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- 5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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Group A – Agua Fria Water Area

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SHEET NO. 14d
EPCOR Water Arizona Inc.
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(623) 445-2416
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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if

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EPCOR Water Arizona Inc.
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~~Aqua Fria Water District~~
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requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

5. The Company shall keep a record of the following information and make it available to the Commission upon request:

- a. A description of the water conservation material provided in the kit.
- b. The number of kits provided to customers.
- c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.
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EPCOR Water Arizona Inc.
(Name of Company) SHEET NO. 14e

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area
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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

2-1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.

- 2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
- 3. The Company shall select appropriate communications channels to advertise the program.
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.

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SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
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Group A – Agua Fria Water Area

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- b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
- c. Costs of the Residential Interior Retrofit Program.

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Group A – Agua Fria Water Area Original

SHEET NO. 14f.

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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(623) 445-2416
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Aqua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.

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SHEET NO. 8.7

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Aqua Fria Water District
(Name of Service Area)

- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.814h)

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Group A – Aqua Fria Water Area Original

SHEET NO. 14h

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

**Customer High Water Use Notification Tariff – BMP 3.7
(Continued)**

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Group A – Agua Fria Water Area Original

SHEET NO. 14i

EPCOR Water Arizona Inc.
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(623) 445-2416
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Agua Fria Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Decision Nos. 67093 and 71410.

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area Original

SHEET NO. 14i

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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ISSUED: Nov 30 2009 EFFECTIVE: Dec 1 2009
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

-Agua Fria Water District-
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff ~~AFTER SYSTEM TAMPERING TARIFF~~ – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A – Agua Fria Water Area SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

– Agua Fria Water District
(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area.
~~Agua Fria Water District.~~
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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ADEQ Public Water System No: 04-07-695, 04-07-531

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.0

SHEET NO. 13

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area.

Agua Fria Water District
(Name of Service Area)

(Continued on Sheet No. 9.1)

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ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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ISSUED BY: Sheryl L. Hubbard, Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 9.1

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice — door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation — measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe — service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72741

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.1

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area. SHEET NO. 9.1.

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

(Continued on Sheet No. 9.2)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72741

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.2

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area. SHEET NO. 9.2

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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Decision No. 72741

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.3

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 14j

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

- Agua Fria Water District -

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Decision No. 72741

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 10.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 15

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

- Agua Fria Water District -
(Name of Service Area)

[\(Continued on Sheet No. 10.1 next page\)](#)

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Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 10.1

EPCOR Water Arizona Inc.

(Name of Company)

Agua Fria Water District

(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION OR BACKFLOW TARIFF

(continued)

Company Name: EPCOR Water Arizona, Inc. Page 2 of 2

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
b. location
c. date(s) of test(s);
d. description of repairs and recommendations for repairs made by tester; and
e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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SHEET NO. 10.1

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

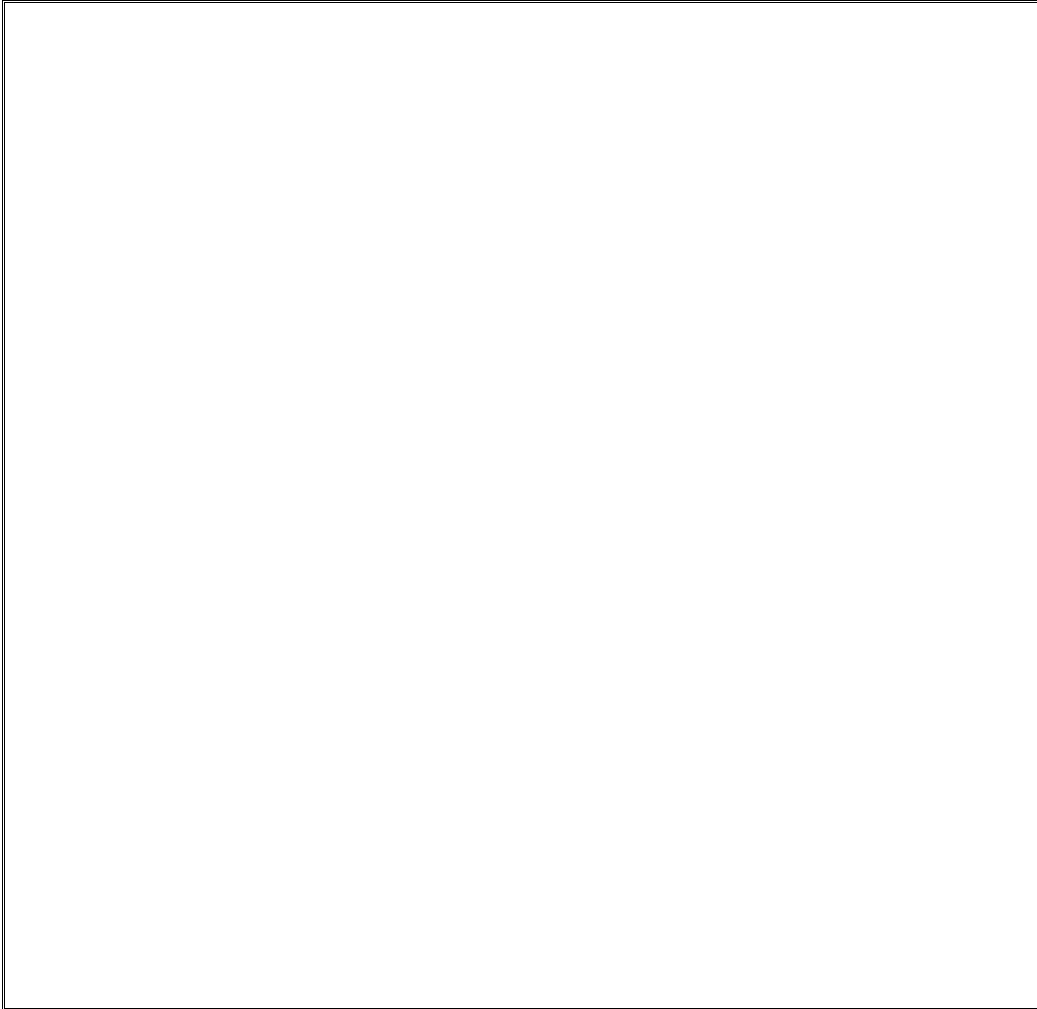
SHEET NO. 10.1

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)



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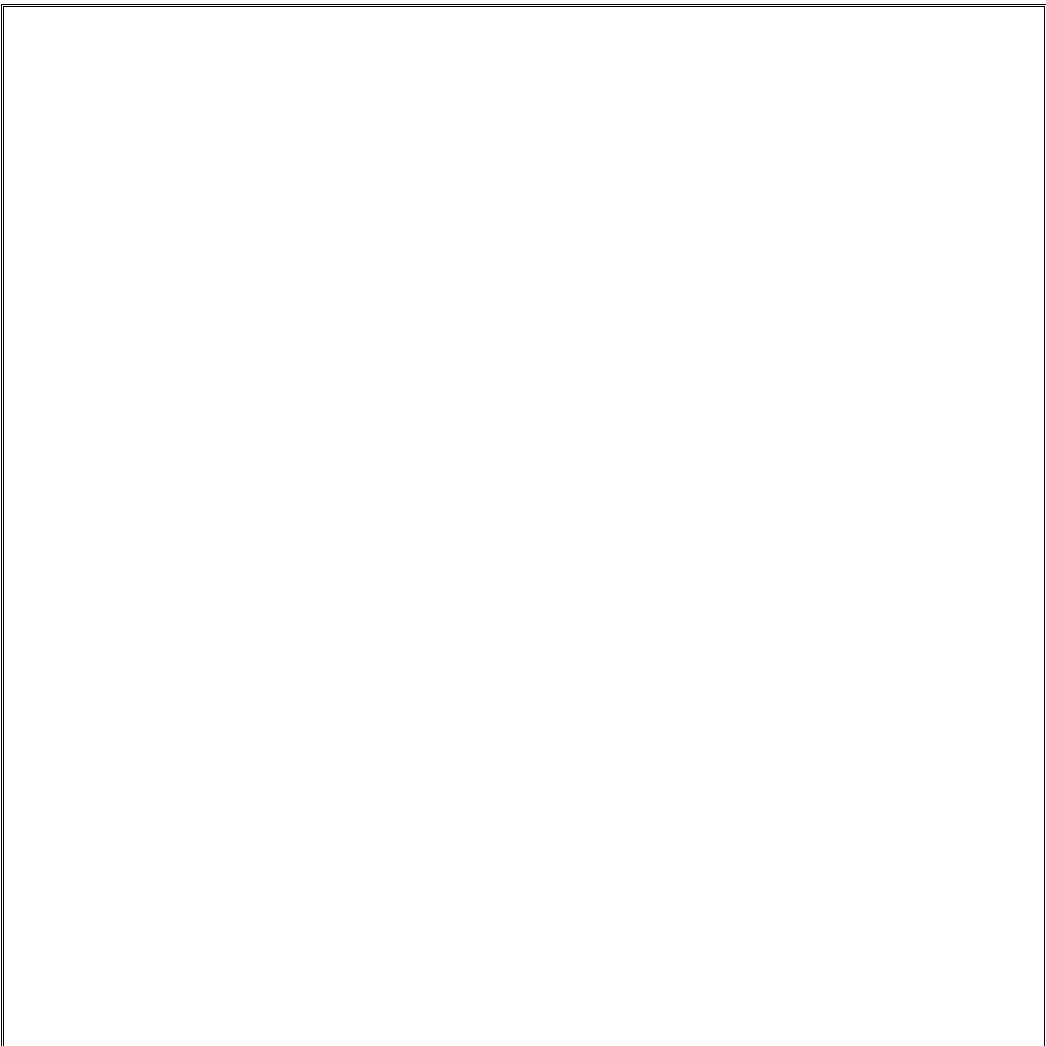
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Decision No. 72741

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 15a.

Agua Fria Water District
(Name of Service Area)



ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area.

SHEET NO. 4

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.

(Name of Company)

Group A – Agua Fria Water Area

SHEET NO. 4

EPCOR Water Arizona Inc.

(Name of Company)

- Agua Fria Water District

(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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CITY OF SURPRISE, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Agua Fria Water Area. SHEET NO. 12.0

EPCOR Water Arizona, Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

OTHER

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Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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ISSUED BY: Tom Broderick, Director, Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72740

~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CURTAILMENT TARIFF

Sheet No. 9.0 – 9.3

CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

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Decision No. 72740

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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(CONTINUED)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72740

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

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Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

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The General Water Rates presented on SHEET NO. 1 of this tariff apply to calendar year 2011 only.

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Meter Size	Basic Service Charge	Tier-One	Tier-Two	Tier-Three	Tier-Four	Tier-Five
		0-2,000 Gallons	2,001-5,000 Gallons	5,001-9,000 Gallons	9,001-21,000 Gallons	Over 21,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 23.70	\$ 1.4224	\$ 2.8443	\$ 4.7405	\$ 6.6367	\$ 8.0920
3/4-inch	\$ 23.70	\$ 1.4224	\$ 2.8443	\$ 4.7405	\$ 6.6367	\$ 8.0920
1-inch	\$ 59.26	\$ 1.4224	\$ 2.8443	\$ 4.7405	\$ 6.6367	\$ 8.0920
1.5-inch	\$ 118.51	\$ 1.4224	\$ 2.8443	\$ 4.7405	\$ 6.6367	\$ 8.0920
2-inch	\$ 188.62	\$ 1.4224	\$ 2.8443	\$ 4.7405	\$ 6.6367	\$ 8.0920

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 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

3-inch	\$-379.24	\$1.4224	\$2.8443	\$4.7405	\$6.6367	\$8.0920
4-inch	\$-592.56	\$1.4224	\$2.8443	\$4.7405	\$6.6367	\$8.0920
6-inch	\$-1,185.12	\$1.4224	\$2.8443	\$4.7405	\$6.6367	\$8.0920
8-inch	\$-1,896.19	\$1.4224	\$2.8443	\$4.7405	\$6.6367	\$8.0920

Meter Size	Basic Service Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier Breakover (gallons)
Commercial					
5/8-inch	\$-23.70	\$4.7405	9,000	\$8.0920	Infinite
¾-inch	\$-23.70	\$4.7405	9,000	\$8.0920	Infinite
1-inch	\$-59.26	\$4.7405	18,000	\$8.0920	Infinite
1.5-inch	\$-118.54	\$4.7405	34,000	\$8.0920	Infinite
2-inch	\$-189.62	\$4.7405	53,000	\$8.0920	Infinite
3-inch	\$-379.24	\$4.7405	107,000	\$8.0920	Infinite
4-inch	\$-592.56	\$4.7405	168,000	\$8.0920	Infinite
6-inch	\$-1,185.12	\$4.7405	340,000	\$8.0920	Infinite
8-inch	\$-1,896.19	\$4.7405	547,000	\$8.0920	Infinite

Low Income Surcharge: \$ 0.0340~~xxxx~~

[▲] The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

[▲] Low Income program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section

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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Original

SHEET NO. 1b
SHEET NO. _____

Anthem Water District
(Name of Service Area)

GENERAL WATER SERVICE General Water Rate G-1

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Terms and Conditions

The General Water Rates presented on SHEET NO. 1 of this tariff apply to calendar year 2011 only.

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Rate Schedule MISC-1 Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

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Meter-Size	Basic-Service Charge	Tier-One	Tier-Two	Tier-Three	Tier-Four	Tier-Five
		0 — 2,000 Gallons	2,001 — 5,000 Gallons	5,001 — 9,000 Gallons	9,001 — 24,000 Gallons	Over 24,000 Gallons

ISSUED: May 12, 2011 mm dd yyyy EFFECTIVE: January 1, 2012 mm dd yyyy
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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Original

SHEET NO. 1b

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 25.39	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
3/4-inch	\$ 25.39	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
1-inch	\$ 63.47	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
1.5-inch	\$ 126.94	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
2-inch	\$ 203.11	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
3-inch	\$ 406.21	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
4-inch	\$ 634.70	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
6-inch	\$ 1,269.41	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
8-inch	\$ 2,034.05	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675

Meter Size	Monthly Usage Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000-gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000-gallons)	Second-Tier Breakover (gallons)
Commercial					
5/8-inch	\$ 25.39	\$5.0776	9,000	\$8.6675	Infinite
3/4-inch	\$ 25.39	\$5.0776	9,000	\$8.6675	Infinite
1-inch	\$ 63.47	\$5.0776	18,000	\$8.6675	Infinite
1.5-inch	\$ 126.94	\$5.0776	34,000	\$8.6675	Infinite
2-inch	\$ 203.11	\$5.0776	53,000	\$8.6675	Infinite
3-inch	\$ 406.21	\$5.0776	107,000	\$8.6675	Infinite
4-inch	\$ 634.70	\$5.0776	168,000	\$8.6675	Infinite
6-inch	\$ 1,269.41	\$5.0776	340,000	\$8.6675	Infinite
8-inch	\$ 2,034.05	\$5.0776	547,000	\$8.6675	Infinite

Terms and Conditions

The General Water Rates presented on SHEET NO. 1b of this tariff apply to calendar year 2012 only.

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's miscellaneous service charges set forth in Rate Schedule MISC-1.

(Continued)

ISSUED: May 12, 2011 mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2012 mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Original

SHEET NO. 1d

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

• The General Water Rates presented on SHEET NO. 1d of this tariff apply to calendar year 2013 and beyond.

Meter Size	Basic Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0 - 2,000 Gallons	2,001-5,000 Gallons	5,001 - 9,000 Gallons	9,001 - 21,000 Gallons	Over 21,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 27.08	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
3/4-inch	\$ 27.08	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
1-inch	\$ 67.69	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
1.5-inch	\$ 136.38	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
2-inch	\$ 216.64	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
3-inch	\$ 433.22	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
4-inch	\$ 676.90	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
6-inch	\$ 1,363.80	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
8-inch	\$ 2,016.09	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438

Meter Size	Basic Service Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000-gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000-gallons)	Second Tier Breakover (gallons)
Commercial					
5/8-inch	\$ 27.08	\$5.4152	9,000	\$9.2438	Infinite
3/4-inch	\$ 27.08	\$5.4152	9,000	\$9.2438	Infinite
1-inch	\$ 67.69	\$5.4152	18,000	\$9.2438	Infinite
1.5-inch	\$ 136.38	\$5.4152	34,000	\$9.2438	Infinite
2-inch	\$ 216.64	\$5.4152	63,000	\$9.2438	Infinite
3-inch	\$ 433.22	\$5.4152	107,000	\$9.2438	Infinite
4-inch	\$ 676.90	\$5.4152	168,000	\$9.2438	Infinite
6-inch	\$ 1,363.80	\$5.4152	340,000	\$9.2438	Infinite
8-inch	\$ 2,016.09	\$5.4152	647,000	\$9.2438	Infinite

Terms and Conditions

The General Water Rates presented on SHEET NO. 1d of this tariff apply to calendar year 2013 and beyond.

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's miscellaneous service charges set forth in Rate Schedule MISC-1.

ISSUED: May 12, 2011 mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013 mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Original

SHEET NO. 1d
SHEET NO.

Anthem Water District
(Name of Service Area)

(Continued)

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 10

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

General Water Rate G-1
(Continued)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.

A 1½% late payment penalty will be applied to account balances not paid within twenty-five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: May 12, 2014 mm dd yyyy EFFECTIVE: January 1, 2013 mm dd yyyy
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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

• ~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 2,29005-23 76	Infinite
3-inch	Meter	\$ 0.00	\$ 2,29005-23 76	Infinite
6-inch	Meter	\$ 0.00	\$ 2,29005-23 76	Infinite
10-inch	Meter	\$ 0.00	\$ 2,29005-23 76	Infinite

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections Rate Schedule MISC-; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

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Decision No. 72047xxxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 12

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409-D-5.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Wheeled Water Rate WW-1 & Wholesale

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

~~The Wheeled Water Rate presented on SHEET NO. 6 of this tariff applies to calendar year 2011 only.~~

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeling Wholesale (Phoenix) OWU	\$ 0.5828 0.5492
Anthem <u>water area</u> - Wholesale SFR Base Cost (Phx)	\$5.9831
Anthem <u>water area</u> - <u>Wholesale (Phoenix) OWU</u>	<u>\$ 2.2900</u>

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Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's ~~Miscellaneous Service Charges~~ set forth in tariffs in subsections: Rate Schedule MISC-1 Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409-D -5.~~

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 13

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310, Rule 8 (H) of ~~EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

Public Interruptible
(Continued)

• ~~The Public Interruptible Rates presented on SHEET NO. 3a of this tariff apply to calendar year 2012 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$-0.00	\$-5.6101	Infinite
3-inch	Meter	\$-0.00	\$-5.6101	Infinite
6-inch	Meter	\$-0.00	\$-5.6101	Infinite
10-inch	Meter	\$-0.00	\$-5.6101	Infinite

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3a of this tariff apply to calendar year 2012 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$-0.00	\$-5.9831	Infinite
3-inch	Meter	\$-0.00	\$-5.9831	Infinite
6-inch	Meter	\$-0.00	\$-5.9831	Infinite
10-inch	Meter	\$-0.00	\$-5.9831	Infinite

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Decision No. 72047xxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Original

SHEET NO. 3b
SHEET NO.

Anthem Water District
(Name of Service Area)

FIRE PROTECTION

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Terms and Conditions

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The Public Interruptible Rates presented on SHEET NO. 3b of this tariff apply to calendar year 2013 and beyond.

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Month Day Year Month Day Year

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Decision No. 72047xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

Private Fire Protection-~~FP-1~~

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size		Monthly Usage Charge	Tier One	
			Commodity Rate	Upper Limit
3-inch	Meter	\$ 11.58 40.00	Flat Rates	Infinite
4-inch	Meter	\$ 14.48 42.50	Flat Rates	Infinite
6-inch	Meter	\$ 28.95 25.00	Flat Rates	Infinite
8-inch	Meter	\$ 46.33 40.00	Flat Rates	Infinite
10-inch	Meter	\$ 66.60 57.50	Flat Rates	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's ~~Miscellaneous~~ Service Charges set forth in ~~tariffs in subsections:Rate Schedule MISC-1~~ Customer Assistance Programs, and a Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D-5.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C ~~Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of ~~3,249~~134 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the ~~Group A Anthem~~ Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A ~~Water~~ District. Please see the General Water Rate Tariff for the actual surcharge amounts.

ISSUED: May 12, 2014mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Brederick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates 2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

(Continued on Sheet No. 4.1)

ISSUED: May 12, 2014mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Month Day Year Month Day Year
ISSUED BY: Thomas M. Brederick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates 2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

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DEPLOYED SERVICE MEMBER CREDIT PROGRAM

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The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Anthem Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

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Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

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Deployed Service Member Credit

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For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

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Funding

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ ~~PHASE 2 Effective January 1, 2023 through December 31, 2023~~

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next ~~Group A~~ ~~Anthem w~~ ~~Water~~
~~d~~istrict's general rate case.

(Continued on Sheet No. 4.3)

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona Inc. (Name of Company)

Group A – Anthem Water Area (Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

~~Miscellaneous Service Charges MISC 1~~

This District is authorized to charge the following ~~miscellaneous~~ service charges/fees:

~~Service Establishment, Re-establishment and/or Reconnection Charge~~

As provided for in ~~Rule No. 2 (D)~~ of EPCOR Water Arizona, Inc.'s Consolidated Anthem Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for the ~~establishment or reestablishment and/or reconnection of~~ Water Utility service:

- ~~1~~ During normal business hours. _____ \$ 60.00
- ~~2~~ During non-business hours. _____ \$ 90.00

~~Insufficient Funds (NSF) Check Charge~~

As provided for in ~~Rule No. 8 (F)~~ of EPCOR Water Arizona, Inc.'s ~~Anthem Water District's Rules and Regulations~~, the Company will charge the customer \$25.00 for each instance the customer tenders payment for service with insufficient funds check.

~~Customer Requested Meter Reread Charge~~

As provided for in ~~Rule No. 7(C)~~ of EPCOR Water Arizona, Inc.'s ~~Anthem Water District's Rules and Regulations~~, the Company will charge the customer \$10.00 for customer requested meter rereading, provided that the original reading was not in error.

~~Meter Test Charge~~

As provided for in ~~Rule No. 7 (F)~~ of EPCOR Water Arizona, Inc.'s ~~Anthem Water District's Rules and Regulations~~, the Company will charge the customer \$30.00 for testing a meter upon the customer's request. However, if the meter is found to be over or under registering by more than three percent (3%), no meter testing fee will be charged to the customer.

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs Establishment Fee	\$35.00

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Decision No. 72047xxxxx

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)-	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)
 (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
 (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p. Per Commission Rule 14-2-409 (D)(5).

(Continued on Sheet No. 6.1 next page)

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Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

Miscellaneous Service Charges **ISCELLANEOUS SERVICE CHARGES**

MISC-1
(continued)

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona, Inc.'s Consolidated Anthem Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below, if such has not already been paid as part of a main extension agreement.

1. Service Line and Meter Installation Charges:

Service Size	Rate	Meter	Total
5/8"	\$370.00	\$130.00	\$500.00
3/4"	370.00	205.00	575.00
1"	420.00	240.00	660.00
1 1/2"	450.00	450.00	900.00
2" Turbine	580.00	945.00	1,525.00
2" Compound	580.00	1,640.00	2,220.00
3" Turbine	745.00	1,420.00	2,165.00
3" Compound	765.00	2,195.00	2,960.00
4" Turbine	1,090.00	2,270.00	
3,360.00			
4" Compound	1,120.00	3,145.00	
4,265.00			
6" Turbine	1,610.00	4,425.00	
6,035.00			
6" Compound	1,630.00	6,120.00	
7,750.00			
Over 6"	Cost	Cost	Cost

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>

Deposit and Taxes

Deposit — Per Commission Rule A.A.C. R14-2-403(B)
Deposit Interest — Per Commission Rule A.A.C. R14-2-403(B)
Collection of any Privilege, sales, use and franchise taxes — Per Commission Rule A.A.C. R.14-2-409(D)

Terms and Special Conditions

Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded. An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and /or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.

Cancelling Original SHEET NO. 6a

(Name of Company)

Anthem Water District

(Name of Service Area)

Wheeled Water Rate WW-1

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

The Wheeled Water Rate presented on SHEET NO. 6a of this tariff applies to calendar year 2012 only.

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeled Water	\$0.5465

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.

A 1 1/2% late payment penalty will be applied to account balances not paid within twenty five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: October 31, 2011mm dd yyyy EFFECTIVE: January 1, 2011mm dd yyyy

Month Day Year Month Day Year

ISSUED BY: Thomas M. Brederick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

Wheeled Water Rate WW-1

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

- The Wheeled Water Rate presented on SHEET NO. 6b of this tariff applies to calendar year 2013 and beyond.

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeled Water	\$0.5828

HOOK-UP FEES

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~A 1½% late payment penalty will be applied to account balances not paid within twenty five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ PHASE 1 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$3,280.001,680.00
3/4"	1.5	\$4,920.002,520.00
1"	2.5	\$8,200.004,200.00
1-1/2"	5	\$16,400.008,400.00
2"	8	\$26,240.0013,440.00
3"	16	\$52,480.0026,880.00
4"	25	\$82,000.0042,000.00
6" or larger	50	\$164,000.0084,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE
(continued)

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2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company

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EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE
(continued)

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LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to will-enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.

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PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.0
8-0

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area
(Name of Service Area)

3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets

4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Group A – Anthem Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
- 3-2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
- 5-3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
- 6-4. The Company shall make available free take home educational materials for elementary school students.
- 8-5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.

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d. Costs of the Youth Conservation Education Program implementation.

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EPCOR Water Arizona, Inc
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BEST MANAGEMENT PRACTICES

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New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Group A – Anthem Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

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PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona, Inc
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(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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SHEET NO. 8.5

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(Name of Company)

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(Water Conservation Phone)

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(Name of Service Area)

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EPCOR Water Arizona, Inc
(Name of Company)

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Anthem Water District.
(Name of Service Area)



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Anthem Water District.
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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Decision No. 72047xxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.6

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area.

(Name of Service Area)

Original SHEET NO. 8.6

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District.

(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

ISSUED: October 31, 2011mm dd yyyy EFFECTIVE: January 1, 2011mm dd yyyy
Month Day Year Month Day Year

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Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area

(Name of Service Area)

Original SHEET NO. 8.7

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. 72047xxxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area.
(Name of Service Area)

Original SHEET NO. 8.8

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District.
(Name of Service Area)

- a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
- b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
- c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
- 7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision No. 72047xxxx

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area.

(Name of Service Area)

Original SHEET NO. 8.9

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District.

(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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Decision No. 72047xxxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area.
(Name of Service Area)

Original SHEET NO. 8.9

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District.
(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 8.10.

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District.
(Name of Service Area)

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BEST MANAGEMENT PRACTICES

Large Landscape Conservation Program Tariff – BMP 6.12

PURPOSE

A program for the Company to promote water conservation measures by providing non-residential customers with support and incentives to improve their landscape water use efficiency (Modified Non-Per Capita Conservation Program BMP Category 6: Rebates/Incentives 6.12: Large Landscape Conservation Program).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. As an incentive to reduce water use for its non-residential customers with landscape watering needs, the Company shall offer to work with the customer or the customer's contracted landscape company to collect and analyze up to 3 years of historical information for their irrigation meters, analyze past consumption patterns and compare usage between years. The Company will analyze past consumption patterns and compare meter size with consumption rates that might suggest meter over-sizing or meter/valve/backflow malfunctions. This analysis shall be presented in both raw data and graphically with recommendations for potential meter resizing when appropriate and identification of high consumption situations and potential malfunctions of landscape watering equipment.
2. No less frequently than every three years, or upon customer request, the Company shall provide its non-residential customers with landscape watering needs, a historical consumption analysis study as described above in item #1 for their respective irrigation meters within the Company's service area.
3. Company service shall be offered using an inverted block rate structure, the interruptible, or effluent tariffs.
4. Upon customer request, the Company shall provide:

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Decision No. 72047xxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.10

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A – Anthem Water Area.

(Name of Service Area)

SHEET NO. 8.10.

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District.

(Name of Service Area)

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- a. On-site consultations on low water use landscaping and efficient watering practices.
- b. A summary of water saving options and a month-by-month outdoor water budget.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Group A – Anthem Water Area.
Anthem Water District.
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A ANTHEM WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-504

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent.

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Decision No. 71410XXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.0

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 8.10

Group A – Anthem Water Area.
Anthem Water District.
(Name of Service Area)

Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No 9.1 next page)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 ~~XXXXX~~ ~~xxxx~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A ANTHEM WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice — door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and -the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated -water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation — measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, -except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe — service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United- States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Aqua Fria Water District.

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Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.1.

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District.
(Name of Service Area)

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 ~~XXXXX~~ xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ANTHEM GROUP A WATER DISTRICT

(Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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ISSUED BY: ~~Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 ~~XXXXX~~ ~~xxxx~~

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District.
(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 ~~XXXXX~~ xxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
(Name of Service Area)

SHEET NO. 9.3

EPCOR Water Arizona, Inc
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Anthem Water District.
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ANTHEM GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXX

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Anthem-Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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Month Day Year

ISSUED BY: ~~Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,

~~Regulatory & Rates~~

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~71410XXXXxxx~~

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 10.0

EPCOR Water Arizona Inc.

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.
–Anthem Water District.
(Name of Service Area)

(Continued on Sheet No. 10.1)

ISSUED: ~~— MM DD YYYY~~ Nov. 30, 2009 ~~mm dd yyyy~~

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ISSUED BY: ~~— Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 ~~XXXXX~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410 ~~XXXXX~~ xxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District.
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A – Anthem Water Area.

SHEET NO. 10.1.

EPCOR Water Arizona, Inc
(Name of Company)

Anthem Water District
(Name of Service Area)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area-District
(Name of Service Area)

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FIRE PROTECTION

Fire Sprinkler Sheet No. 3.0
Hydrant Sheet No. 3.1

CUSTOMER ASSISTANCE PROGRAMS

Low Income Assistance Program Sheet No. 4.0 – 4.1
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ADJUSTOR MECHANISMS

Purchased Water Adjustor Sheet No. 5.0
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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

PHASE 1 Effective January 1, 2022 through December 31, 2022 SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

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OTHER Reserved	Sheet No. 13.0
Rules and Regulations	ACC No. 1 Thru ACC No. 35

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

GENERAL WATER SERVICE

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I. RATES

On July 30, 2014, in Decision No. 74585 the Arizona Corporation Commission (“Commission”) issued an Order approving the rates and charges in Sections A.1, B.1, C.1 and D.1 to have become effective on July 30, 2014:

A. GENERAL RESIDENTIAL, COMMERCIAL AND INDUSTRIAL SERVICE (All Classes)

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Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only							
Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

Note Low Income Surcharge: (\$0.0077)

The surcharge will be added to the highest clock commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Programs details are noted in the Terms and Conditions on the Low Income Assistance Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section for General Water Service.

(Continued on Sheet No 1.1 next page) Part One, Section I. The upper tier approved commodity rate for residential, commercial, and industrial customers includes a \$0.0573 per thousand gallons charge to fund the Low Income Program.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd Revised SHEET NO. 1.1
Canceling 2nd Revised SHEET NO. 1 - EPCOR Water Arizona Inc.
(Name of Company)

ALL SERVICE AREAS Chaparral City Water District
(Name of Service Area)

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GENERAL WATER SERVICE

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Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Rate Schedule Service Charges Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409 (D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program - Monthly Low Income Credit of \$10.00 is available in the Chaparral City Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 250 eligible residential customers on 3/4 inch meters in the Chaparral City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility upon request shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd Revised SHEET NO. 1.2

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

ALL SERVICE AREAS Chaparral City Water District
(Name of Service Area W-02113A-13-0118)

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GENERAL WATER SERVICE

PART ONE, SECTION I (Cont.)

B- IRRIGATION SERVICE

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Availability

Available for all metered irrigation customers served by this service area.

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Schedule of Charges:

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Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 1.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

(Name of Company)

3rd Revised SHEET NO. 1.2
Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

~~ALL SERVICE AREAS~~ Chaparral City Water District
~~(Name of Service Area W-02113A-13-0118)~~

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~~(Continued on Sheet No. 1.3 next page)~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 1.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

GENERAL WATER SERVICE

IRRIGATION SERVICE

(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Rate Schedule Service Charges Customer Assistance Programs, and a Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.(D.)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd

Revised SHEET NO. 1.3

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District

(Name of Service Area) SHEET NO. 2

~~Chaparral City Water Company~~

(Name of Company)

~~ALL SERVICE AREAS:~~

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NON-POTABLE WATER

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ISSUED BY: S heryl L. Hubbard, Director, Regulatory & Rates

Phoenix, AZ 85027 2355 W. Pinnacle Peak Rd., Suite 300,

Decision No. XXXXX

Chaparral City Water Company

(Name of Company)

W-02113A-13-0118

2nd Revised SHEET NO. 3
Canceling 1st Revised SHEET NO. 3

ALL SERVICE AREAS

PART ONE, SECTION I (Cont.)

FIRE PROTECTION

FIRE SPRINKLER SERVICE

Availability

Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

* 2.00 percent of monthly minimum for a comparable size meter connection, but no less than \$10.00 per month. The service charge for fire sprinklers is only applicable for service lines separate and distinct from the primary water service line.

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and tariffs in subsections; Customer Assistance Programs, Adjustor

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2355 W. Pinnacle Peak Rd., Suite 300,
Phoenix, AZ 85027.

Decision No. XXXXX

Chaparral City Water Company

(Name of Company)

2nd Revised SHEET NO. 3
Canceling 1st Revised SHEET NO. 3

W-02113A-13-0118

ALL SERVICE AREAS

Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

D. RESERVED

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2355 W. Pinnacle Peak Rd., Suite 300,
Phoenix, AZ 85027.

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd

Revised SHEET NO. 3.0

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District

(Name of Service Area) SHEET NO. 2

Chaparral City Water Company

(Name of Company)

~~ALL SERVICE AREAS~~

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PART ONE, SECTION I (Cont.)

E. TERMS AND CONDITIONS

~~Water services provided under this rate schedule is subject to this District's Chaparral City Water Company's ("Company") Rules and Regulations applicable to Water Service and may be subject to this District's Company's Service Charges set forth in Part One, Section III Additional Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14.2.409(D)(5).~~

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~~A 1 1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14.2.310.C.~~

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~~Low Income Program — Monthly Low Income Credit of \$10.007.50 is available in the to qualified Chaparral City Water district Company customers. Requires the completion of a Low Income Program Application. Program is restricted to the first 250 eligible residential customers on either a 3/4" meter or a 1" meter in the Chaparral City Water district Company's service area. Applicants must show proof of theirswear that he/she has annual income is below the threshold. The threshold is below 150% of the federal guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residence. Refusal or failure to provide acceptable documentation or eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits~~

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd

Revised SHEET NO. 3.0

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

-ALL SERVICE AREAS Chaparral City Water District

(Name of Service Area) SHEET NO. 2

Chaparral City Water Company

(Name of Company)

-ALL SERVICE AREAS-

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available for living expenses, from all sources, both taxable and non taxable, before deductions, for all people who live with the applicant.

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Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Chaparral Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,326 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Chaparral-Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

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There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

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Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

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Low Income Surcharge

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Chaparral Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Chaparral-Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Chaparral-Group A wWater
dDistrict's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the ~~Chaparral-Group A~~ Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~1,624~~¹⁶³ disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's ~~Chaparral-Group A~~ ~~Water~~ ~~District's~~ next general water rate case.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral Water District
(Name of Service Area)

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

3rd

Revised SHEET NO. 4.5

Canceling 2nd Revised SHEET NO. 1 EPCOR Water Arizona Inc.

(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District

(Name of Service Area) SHEET NO. 2

~~Chaparral City Water Company~~

(Name of Company)

~~ALL SERVICE AREAS~~

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CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXXXX.XXXXX *

* Rate consists of \$X.XXXXXX.XXXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXXXX.XXXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

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Terms and Conditions

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The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

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The revised PWAM surcharge will be effective on June 1 of each year.

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The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
-(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>1 1/2" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$(x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

ALL SERVICE AREAS

PART ONE, SECTION I (Cont.)

F. CAP SURCHARGE MECHANISM

Applicability

Applicable to all customers served by this service area.

Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$0.1422 **

** Rate consists of (\$0.0235) per 1,000 gallons of usage to recover the over collection of prior years' surcharge and \$0.1657 per 1,000 gallons of usage for the collection of current annual CAP charges.

Terms and Conditions

The Company is authorized to recover CAP related costs per Decision No. 74568.

The Company will annually file with the Commission by January 31 the proposed annual CAP surcharge for the current calendar year. The filing shall contain all documentation to support the proposed surcharge.

The annual CAP surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised CAP surcharge will be effective on March 1 of each year.

The CAP surcharge will appear on each applicable customer bill as a separate line item.

ISSUED: January 31, 2017 MM DD, YYYY
2017 MM DD, YYYY
Month Day Year

EFFECTIVE: March 1,
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 75526

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS

W-02113A-13-0118

PART ONE, SECTION I (Cont.)

G. SIB SYSTEM IMPROVEMENT BENEFIT SURCHARGE

Availability
In addition to the schedule of charges in Schedules A - F, the SIB surcharge will be added to your bill as follows:

Schedule of Charges:

Meter Size	SIB-Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ 0.74	\$ (0.04)	\$ 0.74
3/4" meter	\$ 1.11	\$ (0.06)	\$ 1.05
1" meter	\$ 1.85	\$ (0.09)	\$ 1.76
1 1/2" meter	\$ 3.70	\$ (0.19)	\$ 3.51
2" meter	\$ 5.92	\$ (0.30)	\$ 5.62
3" meter	\$ 11.84	\$ (0.59)	\$ 11.25
4" meter	\$ 18.50	\$ (0.93)	\$ 17.57
6" meter	\$ 37.00	\$ (1.85)	\$ 35.15
8" meter	\$ 59.20	\$ (2.96)	\$ 56.24
10" meter	\$ 85.10	\$ (4.26)	\$ 80.84

MISCELLANEOUS

Terms and Conditions

The Company is authorized to earn revenues per Decision No.

The Company will annually file with the Commission the proposed annual SIB surcharge for the current calendar year. The filing shall contain all documentation to support the proposed surcharge.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

The SIB surcharge will appear on each applicable customer bill as a separate charge

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Month Day Year

EFFECTIVE: MM DD, YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS

W-02113A-13-0118

~~PART ONE, SECTION II~~

~~II. TAXES AND ASSESSMENTS~~

~~In addition to all other rates and charges authorized herein, the Company shall collect from its customers all applicable sales, use, franchise, transaction, privilege, regulatory and other taxes and assessments as may apply now or in the future, per Rule A.A.C. R14-2-409.D.5.~~

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Month Day Year

EFFECTIVE: March 1, 2016 MM DD,

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 74568xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District

(Name of Service Area) 3rd Revised SHEET NO. 5

Chaparral City Water Company Canceling 2nd Revised SHEET NO. 5

(Name of Company)

ALL SERVICE AREAS:

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SERVICE CHARGES PART ONE, SECTION III

This District is authorized to charge the following Service Charges.

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Chaparral City Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility Service.

III. ADDITIONAL CHARGES

In addition to all other rates and charges authorized herein, the Company shall collect the following when applicable:

A. Establishment or Re-Establishment of Service (c) per A.A.C. R14-2-403.D
\$35.00

B. Re-Establishment (Within 12 Months) (a)

C. Reconnection of Service (Delinquent) \$35.00

D. Meter Test (if Correct) \$35.00

E. Meter Re-Read (if Correct) \$10.00

NSF Check \$25.00

Automated Meter Opt Outs

Establishment Fee \$35.00

Monthly Manual Read Fee \$25.00

Late Charge, per month 1.50%

Deferred Payment, per month 1.50%

F. Moving Meter at Customer Request At Cost

G. Deposit Requirements (Residential) (a)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District

(Name of Service Area) 3rd Revised SHEET NO. 5

Chaparral City Water Company Canceling 2nd Revised SHEET NO. 5

(Name of Company)

ALL SERVICE AREAS:

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Deposit Requirements (Non-Residential)	(a)
H. Deposit Interest	6.0%
(a) I. NSF Check	\$25.00
J. Late Penalty Payment (per month)	1.50%
K. Deferred Payment (per month)	1.50%
L. After Hours Service Charge (b)*	\$35.00/50.00
(a) Per Commission Rules Number of full months off the system times the monthly minimum, per A.A.C. (R14-2-403 B)(D).	
After Hours Service Charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.	
(b) Per A.A.C. R14-2-403(B). Residential — two times the average monthly bill. Non-Residential — two and one half times the average monthly bill.	
(b)(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.	
* For work performed on the customer's property after hours, at customer's request. In addition to the charge for any utility service provided.	
In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per A.A.C. Commission Rule R14-2-409 (D)(5).	

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Decision No. XXXXXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART ONE, SECTION III (Cont.)

MISCELLANEOUS SERVICE CHARGES

(continued)

M. Service Line and Meter Installation Charges

As provided for in the EPCOR Water Arizona Inc.'s Consolidated Chaparral City Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below. Refundable pursuant to A.A.C. R14-2-405:

	<u>Service Line Charge</u>	<u>Meter Charge</u>	<u>Total Charge</u>
5/8" x 3/4" Meter	\$ 385.00	\$ 135.00	\$ 520.00
3/4" Meter	\$ 385.00	\$ 195.00	\$ 580.00
1" Meter	\$ 435.00	\$ 234.00	\$ 669.00
1 1/2" Meter	\$ 470.00	\$ 367.00	\$ 837.00
2" Turbine Meter	At Cost	At Cost	At Cost
2" Compound Meter	At Cost	At Cost	At Cost
3" Turbine Meter	At Cost	At Cost	At Cost
3" Compound Meter	At Cost	At Cost	At Cost
4" Turbine Meter	At Cost	At Cost	At Cost
4" Compound Meter	At Cost	At Cost	At Cost
6" Turbine Meter	At Cost	At Cost	At Cost
6" Compound Meter	At Cost	At Cost	At Cost

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

<u>8" or Larger</u>	<u>At Cost</u>	<u>At Cost</u>	<u>At Cost</u>
<u>Fire Sprinkler:</u>			
<u>2" Meter and Valve</u>		<u>-At Cost</u>	
<u>4" Meter and Valve</u>		<u>At Cost</u>	
<u>6" Meter and Valve</u>		<u>At Cost</u>	
<u>8" Meter and Valve</u>		<u>At Cost</u>	
<u>Service Line and Meter Installation Charges:</u>			
<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>	
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>	
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>	
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>	
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>	
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>	
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>	
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>	
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>	
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>	
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>	
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>	
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>	
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>	
<u>Terms and Conditions:</u>			
An applicant for water service shall pay to the Company, as a refundable advance in aid on construction the full cost to provide the new service line and meter.			

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 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409 D(5).

All advance and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

HOOK-UP FEES

COMMON OFF-SITE FACILITIES HOOK-UP FEE

J. Purpose and Applicability.

The purpose of the ~~Common Facilities off-site~~ hook-up fees payable to ~~EPCOR Water Arizona Inc., Chaparral City, Water Company~~ ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional ~~common water off-site facilities infrastructure~~ to provide water production, delivery, ~~treatment,~~ storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to Company's establishment of service, as more particularly provided below.

II. Definitions.

Unless the context otherwise requires, the definitions set forth in ~~A.C.C. R14-2-401~~ of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply in ~~interpreting~~ interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with ~~the Company~~ for the installation of water facilities to serve new service connections, and may include ~~d~~Developers and/or ~~b~~Builders of new residential subdivisions.

~~"Company" means Chaparral City, Water Company, Inc., an Arizona public service corporation.~~

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, ~~which may include Common Facilities,~~ to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in ~~either case,~~ which agreement shall require the approval of the Commission pursuant to A.A.C. R14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

~~"Common Off-Site Facilities" means all wells, storage tanks, production, treatment, and related appurtenances necessary for proper operation, including engineering and design costs. Off-site facilities may also include booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs constructed, necessary for proper operation, if these facilities are not for the exclusive use of the applicant and will for the benefit the entire water system and not for the exclusive use of the Applicant's development.~~

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 1

Chaparral City Water District
(Name of Service Area)

SHEET NO. 16

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS
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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 16.1

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Off-Site Common Facilities Hook-Up Fee.

For each new service connection, the Company shall collect an off-site hook-up fee derived as follows:

Meter Size	Size Factor	Total Fee
5/8" x 3/4 "	1	\$1,680.00****
3/4"	1.5	\$2,520.00****
1"	2.5	\$4,200.00****
1-1/2 "	5	\$8,400.00****
2"	8	\$13,440.00****
3"	16	\$26,880.00****
4"	25	\$42,000.00****
6" or larger	50	\$84,000.00****

**** The fee shall be variable, fixed on January 1 of each calendar year, computed by dividing \$369,404.50 by the number of hook-ups during the previous calendar year. However, in no event shall the hook-up fee be higher than \$1,000 nor less than \$500.

2006 filing New water installations. May be assessed only once per parcel, service connection, or lot within a subdivision. Purpose is to equitably apportion the costs of construction of additional off-site facilities to provide water production, delivery, storage, and pressure among all new service connections.

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Off-Site Hook-Up Fee: The Common off-site Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Off-Site Hook-Up Fee: Common Facilities Off-site hook-up fees may only be used to pay for capital items of Common off-site Facilities, or for repayment of loans

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EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 1

Chaparral City Water District
(Name of Service Area)

~~1st Revised SHEET NO. 16.1~~

Chaparral City Water Company
(Name of Company)

~~ALL SERVICE AREAS:~~
W-02113A-13-0118

obtained for installation of ~~Common off-site Facilities~~. ~~Common Off-site Facilities~~ hook-up fees shall not be used for repairs, maintenance, or operational purposes.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

(C) Time of Payment:

~~a. For those requiring a Main Extension Agreement~~

1) In the event that the ~~Applicant person or entity~~ that will be constructing improvements ("Applicant", "Developer" or "Builder") is ~~otherwise~~ required to enter into a Main Extension Agreement, ~~whereby the Applicant, Developer or Builder agrees to advance the costs of installing mains, valves, fittings, hydrants and other on-site improvements in order to extend service in accordance with R-14-2-406(B)~~, payment of the ~~Common Facilities hook-up fees~~ required hereunder shall be made by the Applicant, ~~Developer or Builder~~ no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R14-2-406(M).

(Continued on Sheet No. 7.2 next page)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK UP FEE
(Continued)

~~b. For those connecting to an existing main that was installed pursuant to a Main Extension Agreement that was approved by the Arizona Corporation Commission—~~

2) ~~In the event that the Applicant, Developer or Builder for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.~~

(D) ~~Off-Site Common Facilities Construction By Developer: Company and Applicant, Developer or Builder may agree to construction of Common off-site Facilities necessary to serve a particular development by Applicant, Developer or Builder, which facilities are then conveyed to Company. In that event, Company shall credit the total cost of such Common off-site Facilities as an offset to Common off-site Facilities hook-up fees due under this Tariff. If the total cost of the Common off-site Facilities constructed by Applicant, Developer or Builder and conveyed to Company is less than the applicable Common off-site Facilities hook-up fees under this Tariff, Applicant, Developer or Builder shall pay the remaining amount of Common off-site Facilities hook-up fees owed hereunder. If the total cost of the Common off-site Facilities constructed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common off-site Facilities hook-up fees under this Tariff, Applicant, Developer or Builder shall not be entitled to any refunds be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).~~

(E) ~~Failure to Pay Charges: Delinquent Payments: The Company will not be obligated to provide water service to any Developer or, Builder Applicant or other applicant for service in the event that the Developer, Builders such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.~~

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

(F) ~~Large Subdivision Projects:~~ In the event that the ~~Applicant/Developer or Builder~~ is engaged in the development of a residential subdivision containing more than 150 lots, the Company may, in its discretion, agree to payment of ~~Common Facilities/off-site~~ hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the ~~Applicant's/Developer's or Builder's~~ construction schedule and water service requirements.

(G) ~~Off-Site Hook-Up Fees Non-refundable:~~ The amounts collected by the Company pursuant to this ~~Common Facilities/Off-Site~~ Hook-Up Fee Tariff shall be non-refundable contributions in aid of construction.

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Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued) COMMON FACILITIES HOOK-UP FEE (Continued)

(H) Use of Off-Site Hook-Up Fees Received: All funds collected by the Company as Common Facilities off-site hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of Common off-site Facilities, including repayment of loans obtained for the installation of Common off-site Facilities that will benefit the entire water system.

(H) Off-Site Common Facilities Hook-Up Fee in Addition to On-Site Facilities: The Common Facilities off-site hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common off-site Facilities are constructed utilizing funds collected pursuant to the Common Facilities off-site hook-up fee, or if the Common Facilities off-site hook-up fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant for service has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities off-site hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities off-site hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities off-site hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.3

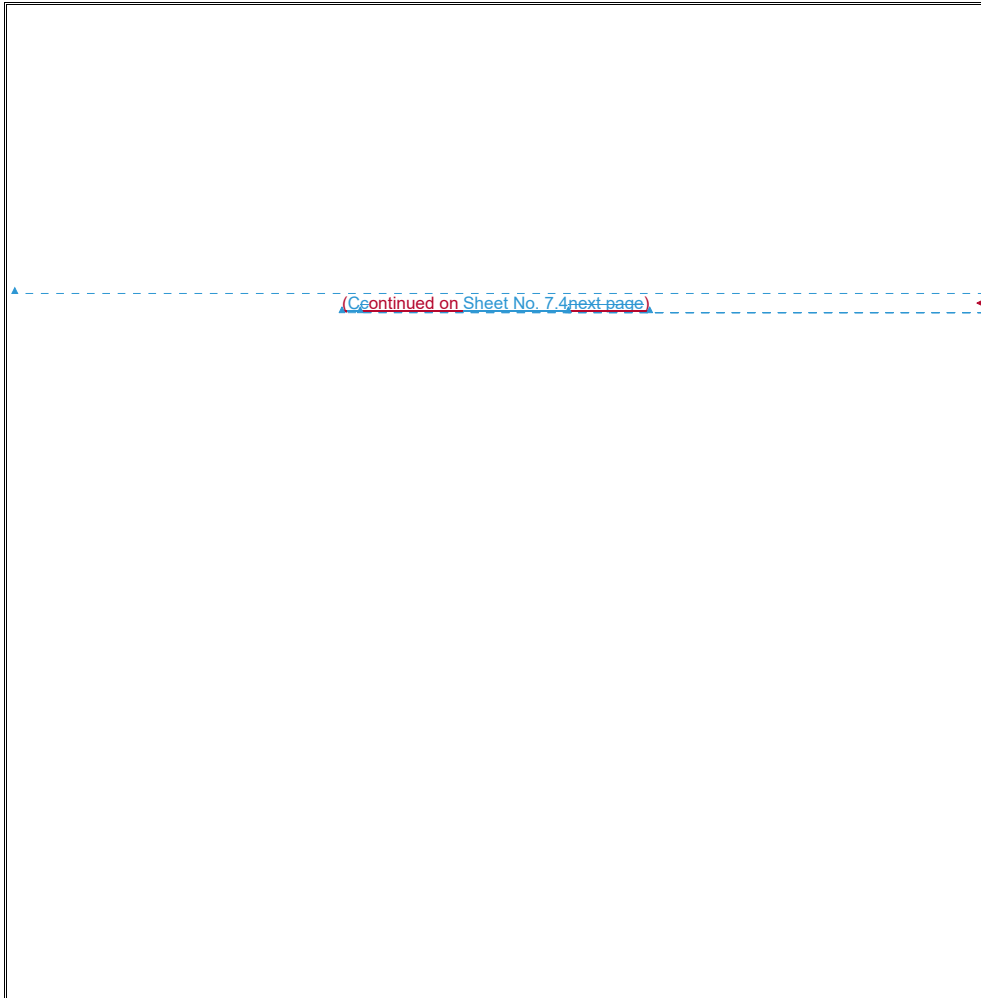
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)



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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 7.4

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

COMMON FACILITIES HOOK-UP FEE (WATER)
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

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Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
Chaparral City Water District
(Name of Service Area) SHEET NO. 15.0
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
W-02113A-13-0118

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BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.0

~~SHEET NO. 8.0~~

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

~~Chaparral City Water District~~

(Name of Service Area) SHEET NO. ~~15.0~~

~~Chaparral City Water Company~~

(Name of Company)

~~ALL SERVICE AREAS~~

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c. Costs of Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

-:Chaparral City Water District
(Name of Service Area) SHEET NO. 15.1
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

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PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

-:Chaparral City Water District
(Name of Service Area) SHEET NO. 15.1
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-
W-02113A-13-0118

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c. Provide in-classroom presentations upon request.

4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

-:Chaparral City Water District
(Name of Service Area) SHEET NO. 15.2
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-
W-02113A-13-0118

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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

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PURPOSE

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A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

-:Chaparral City Water District
(Name of Service Area) SHEET NO. 15.2
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-
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- a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
(Name of Service Area)

SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.3
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-

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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

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PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area
(Name of Service Area)

SHEET NO. 8.3

~~EPCOR Water Arizona Inc.~~
(Name of Company)
~~(623) 445-2416~~
(Water Conservation Phone)

~~Chaparral City Water District~~
(Name of Service Area) SHEET NO. 15.3
Chaparral City Water Company
(Name of Company)
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4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.4

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

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PURPOSE

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A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

2.1 The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.

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2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.4

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

- 3. The Company shall select appropriate communications channels to advertise the program.
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.5
Chaparral City Water Company
(Name of Company)
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BEST MANAGEMENT PRACTICES

PART THREE (Cont.)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

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PURPOSE

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A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.5
Chaparral City Water Company
(Name of Company)
-ALL SERVICE AREAS-
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4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.6
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS:
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

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PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.6
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS:
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5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.7

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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BEST MANAGEMENT PRACTICES

PART THREE (Cont.)

Customer High Water Use Notification Tariff – BMP 3.7 (Cont.) (continued)

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- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.8
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS

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BEST MANAGEMENT PRACTICES

PART THREE (Cont.)

Leak Detection Program Tariff – BMP 4.1

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PURPOSE

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A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;

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EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area) SHEET NO. 15.8

Chaparral City Water Company
(Name of Company)

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- c. areas where system pressure is high;
- d. areas exposed to stray current and traffic vibration;
- d.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

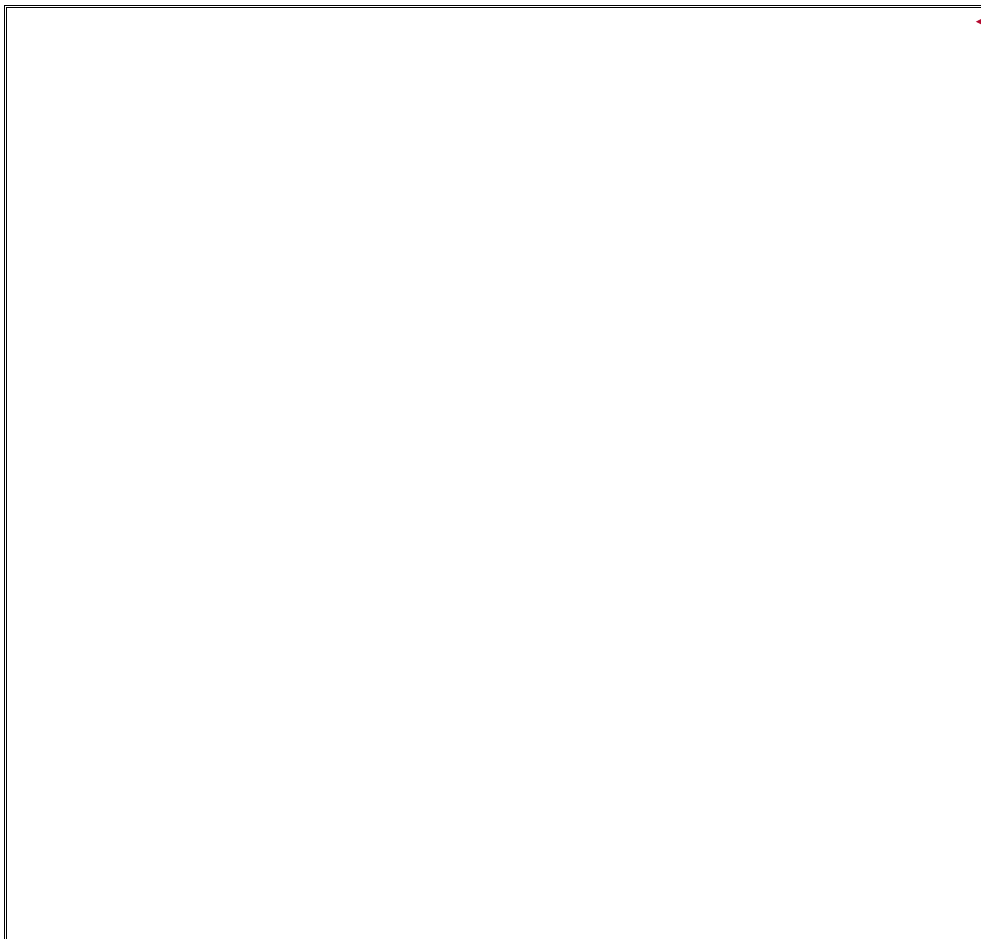
Group A - Chaparral Water Area

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral Water District
(Name of Service Area)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.9

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Cont.)(Continued)

- a. areas near stream crossings; and,
- b. areas where loads on pipe may exceed design loads.

5.4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

6.5. The Company shall maintain a complete set of updated distribution system maps.

7.6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.

- a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
- b. Track and estimate any unmetered authorized uses.
- c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \left[\frac{\text{(Production and/or purchased water minus metered use \& estimated authorized un-metered use)}}{\text{(Production and/or purchased water)}} \right] \times 100\%$$

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EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 15.9

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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- d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral Water District
(Name of Service Area)

PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

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PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters for repair or replacement (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff.
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Chaparral Water District
(Name of Service Area)

- 6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments.
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments.
 - and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
- 7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

SHEET NO. 9j

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

SHEET NO. 15.10

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:

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1. On a systematic basis, the Company will inspect 100 percent of its 1-inch and smaller in-service water meters at least once every ten years for one of the following reasons (whichever occurs first):
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has registered 1,000,000 gallons of usage,
 - c. A meter has been in service for ten years.
2. Meters larger than 1-inch shall be inspected for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
3. The inspection will be accomplished by having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair. In addition, meters shall be randomly selected for flow testing to identify potentially under-registering meters.
4. The Company shall also replace or reprogram any water meters that do not register in gallons. Upon the effective date of this tariff, the Company shall install all replacement meters with new:
 - a. 1-inch and smaller meters that register in 1-gallon increments,
 - b. 1-1/2-inch through 4-inch meters that register in 10-gallon increments, and
 - c. 6-inch and larger meters that register in 100-gallon increments.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART THREE (Cont.)

Meter Repair and/or Replacement Tariff – BMP 4.2 (Cont.)

~~5. The Company shall keep records of all inspected and replacement meters and make this information available to the Commission upon request.~~

PART THREE (Cont.)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff~~**ATER SYSTEM TAMPERING TARIFF – BMP 5.2**~~

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function;

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
623) 445-2416
(Water Conservation Phone)

Group A - Chaparral Water Area

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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(3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.

2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
Chaparral City Water District
(Name of Service Area)

III. WATER SERVICE CURTAILMENT TARIFF

CURTAILMENT PLAN FOR CHAPARRAL GROUP A CITY WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-017

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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ISSUED: MM DD YYYY July 21, 2014 EFFECTIVE: MM DD YYYY July 1, 2014
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
- 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.0

SHEET NO. 9.013

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area
Chaparral City Water District
(Name of Service Area)

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY July 21, 2014
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, —except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe —service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Chaparral Group A-City- Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

ISSUED: MM DD YYYY July 21, 2014 EFFECTIVE: MM DD YYYY July 1, 2014
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
- 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2 next page)

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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- 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Chaparral Group A City Water District

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area) I* Revised SHEET NO. 8
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
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~~ART ONE, SECTION IV~~

~~IV. PERMITTED COSTS~~

- ~~A. Costs shall be verified by invoice.~~
- ~~B. For services that are provided by the Company at cost, cost shall include labor, materials, other charges incurred, and overhead. However, prior to any such service being provided, the estimated cost of such service will be provided by the Company to the customer. After review of the cost estimate, the customer will pay the amount of the estimated cost to the Company.~~
- ~~C. In the event that the actual costs less than the estimated cost, the Company will refund the excess to the customer within 30 days after completion of the provision of the service or after Company's receipt of invoices, time sheets or other related documents, whichever is later.~~
- ~~D. In the event the actual cost is more than the estimated cost, the Company will bill the customer for the amount due within 30 days after completion of the provision of the service or after the Company's receipt of invoices, time sheets or other related documents, whichever is later. The amount so billed will be due and payable 30 days after the invoice date.~~
- ~~E. At the customer's request, the Company shall make available to the customer all invoices, time sheets or related documents that support the cost for providing such service.~~
- ~~F. Permitted costs shall include all State or Federal income taxes that are or may be payable by the Company as a result of any tariff or contract for water facilities under which the Customer advances or contributes funds or facilities to the Company.~~

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EPCOR Water Arizona Inc.
(Name of Company)

1st-Revised SHEET NO. 1

Chaparral City Water District
(Name of Service Area)

SHEET NO. 9

Chaparral City Water Company
(Name of Company)

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PART TWO

STATEMENT OF TERMS AND CONDITIONS

~~The Company has adopted the Rules and Regulations established by the Commission as the basis for its operating procedures. A.C.R.R. R14 2 401 through A.C.R.R. R14 2 411 will be control the Company's procedures and policies, unless this tariff or a specific Commission order provides otherwise.~~

~~I. FIRE HYDRANT AND INTERIOR FIRE SPRINKLER SERVICE~~

~~The Company will provide Fire Protection Service under the following conditions:~~

~~A. Facility Specifications~~

~~The size, location, number, and technical specifications of facilities used to provide Fire Protection Service shall be prescribed by the Fire Protection Service Customer, developer, or any authorized agency having jurisdiction over those facilities, so long as:~~

- ~~1. Those facilities do not adversely affect the Company's ability to provide other service, and~~
- ~~2. The maximum diameter of the fire protection service connection is not larger than the diameter of the main to which the service is connected, and~~
- ~~3. In the case of a fire hydrant, that the facilities are located in the public right of way, and~~
- ~~4. In the case of a fire sprinkler system, that the sprinkler system is separate from the other service facilities, unless the Company has specifically approved an integrated system and Company approved check valves are installed.~~

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area) 1st Revised SHEET NO. 10
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
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PART TWO, SECTION I (Cont.)

B. Construction Specifications; Ownership of Facilities; Relocation

~~Fire hydrants, and all valves, pipes, fittings and appurtenances related to the hydrant shall be installed to the Company's construction specifications under non refundable Contributions in Aid of Construction, paid by the Developer or Fire Protection Service Customer, and shall become the property of the Company.~~

~~Fire sprinkler systems up to a mutually agreed upon point of interconnection shall be installed to the Company's construction specifications under non refundable Contributions in Aid of Construction, paid by the Developer or Fire Protection Service Customer, and shall become the property of the Company. The installation, maintenance and operation of fire sprinkler systems within the Customer's facility, and beyond the point of interconnection, shall be the responsibility of the Customer.~~

~~Relocation costs of any Company owned fire protection facilities shall be paid by the Customer or the party requesting relocation. Relocation costs include costs incurred due to moving facilities to accommodate reconstruction, widening, realignment, or grade changes to alleys, streets, roads, or highways.~~

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area) 1st Revised SHEET NO. 10
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
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PART TWO, SECTION I (Cont.)

C. Interruptible Service; Company's Liability Limitations

~~The Company will exercise reasonable diligence to provide continuous water service to fire hydrant and interior fire sprinkler service customers. Fire Protection Service is conditioned upon the express understanding that THE COMPANY DOES NOT GUARANTEE OR INSURE UNINTERRUPTED OR REGULAR WATER SERVICE, NOR DOES THE COMPANY REPRESENT THE PRESENCE OF ADEQUATE PRESSURE, VOLUME, OR FIRE FLOW AVAILABLE ANYWHERE ON ITS WATER SYSTEM BY OFFERING FIRE PROTECTION SERVICE AS SPECIFIED HEREIN.~~

~~Fire Protection Service is further conditioned on the Fire Protection Services Customer agreeing TO HOLD HARMLESS AND INDEMNIFY THE COMPANY from and against any and all liability, loss, damage or expense the Company may incur as a result of claims, demands, costs or judgment against the Company including, but not limited to, loss of or damage to property or injury or to death of persons, arising, directly or indirectly, out of the Company's providing of water service, or any activities or operations related thereto, or any breach by the Fire Protection Service Customer of the terms, covenants or conditions of this Tariff Schedule. The Company shall be entitled to recover its reasonable attorneys' fees should the Fire Protection Service Customer fail to comply with this provision. This provision applies to, and regardless of, any negligence or alleged negligence on the part of the Company, its employees, servants or agents.~~

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 12

Chaparral City Water Company
(Name of Company)

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II. CROSS-CONNECTION AND CONTROL AND/OR BACKFLOW PREVENTION TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s the water system and facilities of Chaparral Group A City Water District's Company ("the Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow-prevention assemblies pursuant to the provisions of Arizona Administrative Code ("A.A.C.") R-14-2-405.B.6 and A.A.C. R18-4-2115. This tariff is applicable to all customers served by the Company who meet the requirements set forth below.

REQUIREMENTS:

In accordance with the Rules and regulations of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically including A.A.C. R14-2-405.B.6 and A.A.C. R18-4-2115 relating to backflow prevention:

1. The Company may require a customer to pay for and have installed a backflow-prevention assembly if whenever A.A.C. R18-4-2115.B or .C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall must comply with the requirements set forth in A.C.C. R18-4-2115.D and E, which rules are incorporated herein by this reference.
3. Subject to the provision of A.A.C. R14-2-407 and R14-2-410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 12

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given have thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why she or he cannot install the backflow-prevention assembly device within thirty (30) days, the Company or Commission Staff, in its discretion, may suspend this requirement for a reasonable period of time, which shall not exceed ninety (90) days.

(Continued on Sheet No. 10.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 12.1

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
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**PART TWO, SECTION II (Cont.) CROSS-CONNECTION AND/OR BACKFLOW
TARIFF**

5. ~~The testing of any backflow prevention assembly and related equipment must comply shall be in conformance with the requirements set forth in of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests necessary to ensure that it is functioning properly. The Company may also require the customer to pay for any repairs to a backflow-prevention assembly.~~
6. The customer shall provide the Company with ~~all records relating to the of installation, and testing, and repair of each backflow prevention assembly.~~ For each backflow-prevention assembly, these records must include:
 - a. ~~The assembly identification number and description (e.g., manufacturer and model number);~~
 - b. ~~Its location;~~
 - c. ~~The date(s) of all test(s);~~
 - d. ~~A description of repairs and recommendations for repairs made by tester; and~~
 - e. ~~The tester's name, employer, address and certification number.~~
7. In the event the backflow-prevention assembly does not function properly or fails any test, ~~or in the event that a customer fails to comply with any testing requirement, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. may exist,~~ the Company may terminate service immediately and without notice. The backflow-prevention assembly ~~must~~ shall be repaired or replaced by the customer, ~~at the customer's expense, and the assembly retested before service may be restored.~~
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with any testing requirement, and ~~there is no possibility of a hazard as contemplated under A.A.C. R14-2-410.B.1.a. is not applicable,~~ the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. ~~The customer's failure to remedy the deficiency or dysfunction of the assembly, or failure to retest the assembly to ensure that it is properly functioning,~~ shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART TWO, SECTION III

APPLICABILITY:

~~_____ To all customers served by Chaparral City Water Company (“Company”) where the Company determines that temporary water shortages might lead to water system outages, whether caused by drought, fire or other disaster, diminishing supplies, contamination, equipment failure, increased demands or other causes.~~

PURPOSE:

~~_____ To implement procedures to cause all customers, regardless of customer class, to reduce water use by compliance with specified water conservation measures and other actions required to reduce each customer’s normal water use.~~

NOTICE OF CURTAILMENT IMPLEMENTATION:

~~_____ The Company will notify customers of the need to curtail water use, the stage of curtailment implemented, and the extent of curtailment required, by using one or more of the most appropriate methods listed below, as determined by the Company:~~

- ~~1. _____ A notice published in a local newspaper of general circulation that serves the targeted area.~~
- ~~2. _____ A bill insert or a notice on the customer’s monthly bill.~~
- ~~3. _____ Radio and television announcements in the targeted area.~~
- ~~4. _____ Signs, leaflets, or other means of providing public notice as determined by the Company.~~

~~_____ The Company will notify the customers when such curtailment is no longer needed.~~

CURTAILMENT STAGES:

Stage One:

~~_____ Voluntary water use reduction by customers of 25% or less, as specified by the Company, by adhering to the following practices:~~

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

Chaparral City Water Company
(Name of Company)

1st Revised SHEET NO. 13.1

ALL SERVICE AREAS:
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PART TWO, SECTION III (Cont.)

- ~~1. No washing of streets, sidewalks, driveways, parking lots, service station aprons or other exterior features.~~
- ~~2. No washing of automobiles, trucks, trailers, trailer houses or any type of mobile equipment.~~
- ~~3. Exterior landscape watering not more frequently than once every 2 days.~~
- ~~4. Exterior landscape automatic watering timers reduced from their normal duration setting.~~
- ~~5. No filling of swimming or wading pools.~~
- ~~6. Restaurants to serve drinking water only upon request.~~
- ~~7. Hotels, motels and other temporary lodging facilities to notify their customers that towels and linens will be washed upon request only, and that their water use should be limited.~~
- ~~8. Use of water from fire hydrants only in case of fire.~~
- ~~9. Do not waste water. EXAMPLES: Do not let water run down streets and repair any leaking plumbing fittings.~~
- ~~10. Reduce other water uses such that the targeted reduction from the customer's historic water use is achieved.~~

Stage Two:

~~Voluntary water use reduction by customers of more than 25%, as specified by the Company, by adhering to the practices listed under Stage One and the following practices:~~

- ~~1. Exterior landscape watering not more frequently than once every 3 days.~~
- ~~2. Exterior landscape automatic watering timers further reduced from their normal duration setting.~~
- ~~3. Reduce other water uses such that the targeted reduction from the customer's historic water use is achieved.~~
- ~~4. No use of construction water services for dust control, soil compaction, or similar purposes, unless required by the Maricopa County Environmental Services Department, the Arizona Department of Environmental Quality, or other agency with jurisdiction over air quality.~~

Stage Three:

~~Mandatory water use reduction by customers to a level specified by the Company to meet health and safety requirements, by adhering to the practices listed under Stage One and Stage Two and the following practices:~~

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Decision No. XXXXX74568 & 74595

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 13.2
Chaparral City Water Company
(Name of Company)

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PART TWO, SECTION III (Cont.)

- 1. Exterior landscape watering not more frequently than once every 4 days.
- 2. Exterior landscape automotive watering timers reduced from their normal duration setting.
- 3. Reduce other water uses such that the targeted water use reduction is achieved.
- 4. No use of construction water services.
- 5. Have on hand a minimum of a 3-day emergency supply of drinking water.

Stage Four:

Mandatory water use reductions by customers, when Stage Three conditions are expected to last longer than two months, by adhering to the practices listed under Stage One through Stage Three, together with the Targeted Water use Reduction Levels set forth below.

EXEMPTIONS AND APPEALS:

Reduction under Stages One, Two, Three and Four do not apply to water directly used for public health and safety purposes.

A customer who wishes an exemption from the targeted water use reduction must submit a written request to the Company within ten days of the Company's notice of curtailment. Following review of the request, the Company will decide whether the targeted water use reduction for that customer should be changed. The Company's decision shall be final.

TARGETED WATER USE REDUCTION LEVEL:

All water bills rendered during a Stage Four curtailment will show the customer's targeted water use reduction percentage, together with all other information the Company considers necessary for the customer to achieve the targeted water use reduction level. If the water bill shows that the customer used water above the targeted water use level, the water bill will include a notice to the customer to end all outdoor water use and that failure to comply will result in temporary loss of service. If the customer exceeds the targeted water use level in the following month, the water bill for that month will include a notice to the customer that water service will be terminated for failure to comply with the curtailment procedures imposed by the Company during supply shortages unless the customer agrees to take actions satisfactory to the Company to end unauthorized use of water. A customer's water service will not be terminated for this type of failure to comply without first receiving notice from the Company of its intent to terminate service.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART TWO, SECTION III (Cont.)

~~_____ If a customer does not take corrective actions satisfactory to the Company and water service is subsequently terminated and such customer believes water service was terminated in error, the customer should call the Company's local office to discuss the basis of the Company's termination of water service with a customer service representative or office manager. If a customer believes that water service was terminated improperly, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.~~

TERMS AND CONDITIONS:

~~_____ Any customer whose service is terminated for failure to comply with the specific actions required shall not have service restored until such customer demonstrates compliance with such specific actions, satisfactory to the Company, and pays any past due water charges plus a reconnection charge as provided for in the appropriate tariff schedule.~~

SPECIAL PROVISIONS:

- ~~_____ 1. _____ This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.~~
- ~~_____ 2. _____ The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.~~
- ~~_____ 3. _____ The Company shall provide a copy of the curtailment tariff to any customer, upon request.~~
- ~~_____ 4. _____ If curtailment efforts do not reduce water use sufficiently and localized water shortages result, the Company will inform the customers of the availability of alternative water supplies in other areas of the Company's water system or neighboring water systems.~~
- ~~_____ 5. _____ The Company shall notify the Consumer Service Section of the Utilities Division of the Arizona Corporation Commission at least twelve (12) hours prior to entering either of curtailment Stages 2, 3, or 4. The notification to the Consumer Service Section shall include the cause, present conditions, and expected duration for the water service curtailment.~~

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Decision No. XXXXX74568 & 74585

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

~~SHEET NO. 6c~~

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral City Water District~~
(Name of Service Area)

~~1st Revised SHEET NO. 13.3~~

~~Chaparral City Water Company~~
(Name of Company)

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WATER SERVICE TERMINATION AGREEMENT

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER

Chaparral City Water Company EPCOR Water Arizona Inc. ("Company") is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District ("Sanitary District"), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Chaparral Water Area

~~SHEET NO. 12.0~~

EPCOR Water Arizona Inc.
(Name of Company)

~~Chaparral City Water District~~
(Name of Service Area)

~~SHEET NO. 16.3~~

~~Chaparral City Water Company~~
(Name of Company)

~~ALL SERVICE AREAS:~~
W-02113A-13-0118

<u>OTHER</u>	
	<u>RESERVED</u>

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EPCOR Water Arizona, Inc.
(Name of Company)

Group A - Havasu Water Area HASE
(Name of Service Area)

SHEET NO. TOC 1.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area HASE
(Name of Service Area)

SHEET NO. TOC 1.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.0

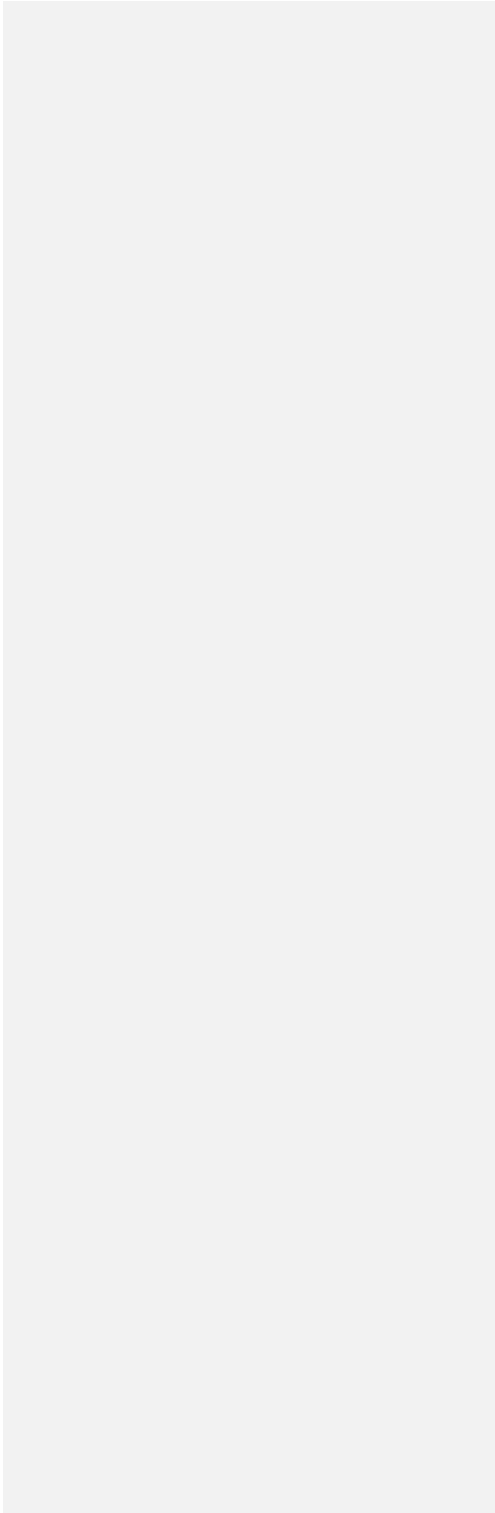
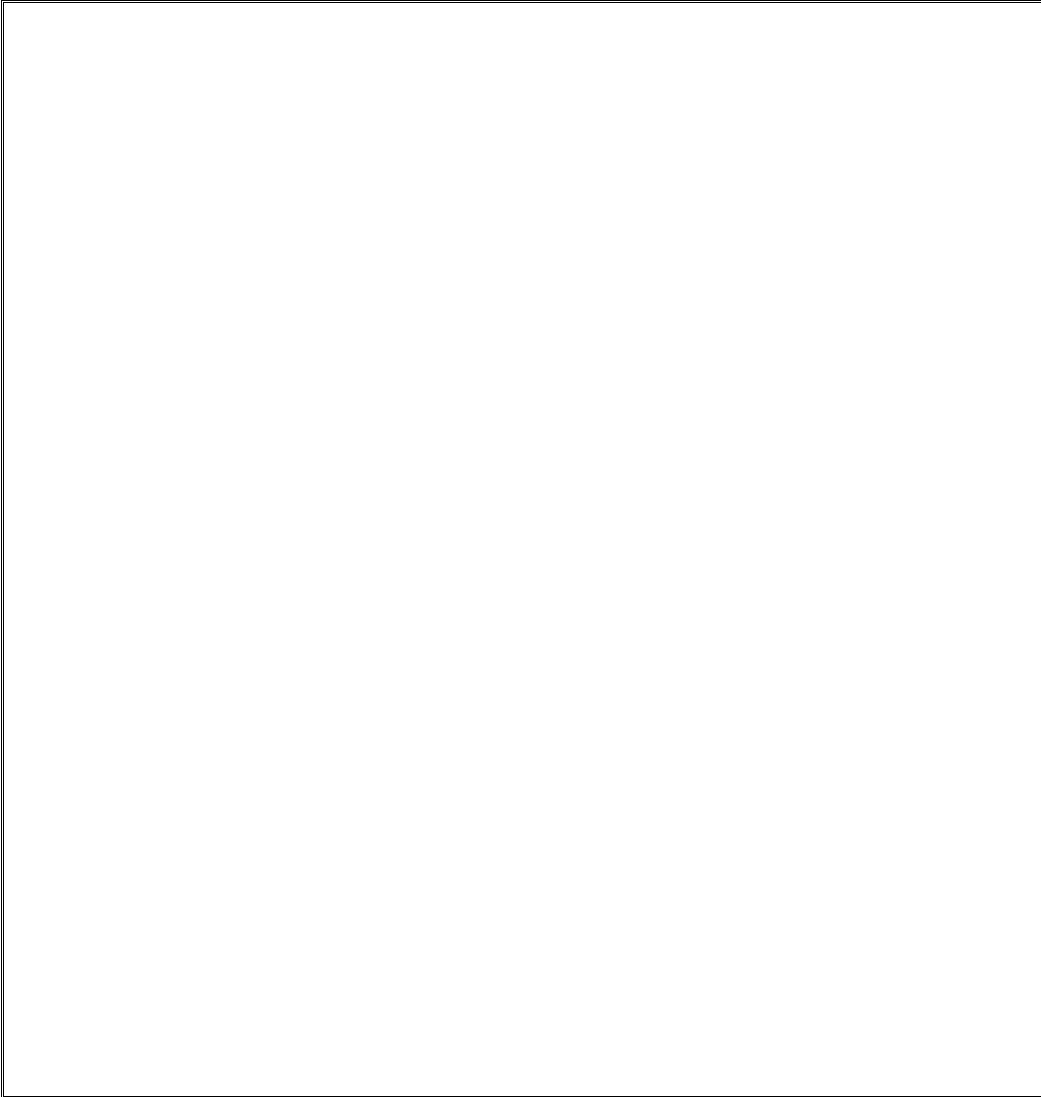
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. TOC 1.0

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)



EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area HASE

(Name of Service Area) SHEET NO. TOC 1.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ ~~Phase 2 Effective January 1, 2023 through December 31, 2023~~ SHEET NO. 10

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EPCOR Water Arizona, Inc.
(Name of Company)

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Group A - Havasu Water Area ~~PHASE 1~~
(Name of Service Area)

GENERAL WATER SERVICE RATE

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

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Schedule of Charges:

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Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

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Meter Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8 x 3/4-inch Low Income*	\$ 19.00	\$ 3.1300	0-3,000	\$ 4.3300	3,001-9,000	\$ 6.8119	Over 9,000
5/8 x 3/4-inch	\$ 29.00	\$ 3.1300	0-3,000	\$ 4.3300	3,001-9,000	\$ 6.8119	Over 9,000

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 ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022 Phase 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 10

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EPCOR Water Arizona, Inc.
(Name of Company)

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Group A - Havasu Water Area - PHASE 1
(Name of Service Area)

1-inch	\$ 72.50	\$4.3300	0-15,000	\$6.8119	Over 15,000
1-1/2-inch	\$ 145.00	\$4.3300	N/A	\$6.8119	N/A
2-inch	\$ 232.00	\$4.3300	0-60,000	\$6.8119	Over 60,000
3-inch	\$ 464.00	\$4.3300	0-90,000	\$6.8119	Over 90,000
4-inch	\$ 725.00	\$4.3300	0-150,000	\$6.8119	Over 150,000
6-inch	\$1,450.00	\$4.3300	0-400,000	\$6.8119	Over 400,000
8-inch	\$2,320.00	\$4.3300	N/A	\$6.8119	N/A
10-inch	\$3,335.00	\$4.3300	N/A	\$6.8119	N/A
12-inch	\$6,235.00	\$4.3300	N/A	\$6.8119	N/A
Commercial, Irrigation, Miscellaneous, and Resale					
5/8 x 3/4-inch	\$ 29.00	\$4.3300	0-9,000	\$6.8119	Over 9,000
1-inch	\$ 72.50	\$4.3300	0-15,000	\$6.8119	Over 15,000
1-1/2-inch	\$ 145.00	\$4.3300	N/A	\$6.8119	N/A
2-inch	\$ 232.00	\$4.3300	0-60,000	\$6.8119	Over 60,000
3-inch	\$ 464.00	\$4.3300	0-90,000	\$6.8119	Over 90,000
4-inch	\$ 725.00	\$4.3300	0-150,000	\$6.8119	Over 150,000
6-inch	\$1,450.00	\$4.3300	0-400,000	\$6.8119	Over 400,000
8-inch	\$2,320.00	\$4.3300	N/A	\$6.8119	N/A
10-inch	\$3,335.00	\$4.3300	N/A	\$6.8119	N/A
12-inch	\$6,235.00	\$4.3300	N/A	\$6.8119	N/A
Apartments, RV Parks and Resorts					
Multi-Unit 1-inch	\$18.20 per Unit	\$4.3300	0-15,000	\$6.8119	Over 15,000
Multi-Unit 2-inch	\$18.20 per Unit	\$4.3300	0-60,000	\$6.8119	Over 60,000
Multi-Unit 3-inch	\$18.20 per Unit	\$4.3300	0-90,000	\$6.8119	Over 90,000
Multi-Unit 4-inch	\$18.20 per Unit	\$4.3300	0-150,000	\$6.8119	Over 150,000
Multi-Unit 6-inch	\$18.20 per Unit	\$4.3300	0-400,000	\$6.8119	Over 400,000

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$ 6.6600xxx approved rate plus \$0.1519xxxx for the Low Income Surcharge for a total of \$6.8119xxxx

Low Income Surcharge: \$(0.0605)xxxx

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section for General Water Rates.

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ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 1.1

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water AreaHASE

SHEET NO. 1.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

GENERAL WATER SERVICE RATE
(continued)

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Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustors mechanisms included in the Comp

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Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p Per Commission Rule 14-2-409.D.(5).

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Havasu Water District Rules and Regulations.

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Month Day Year Month Day Year
ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXX

Phase 2 Effective January 1, 2023 through December 31, 2023

~~4th Revised~~ SHEET NO. 2.01.1

EPCOR Water ~~Arizona~~ Arizona Inc.

~~NO. 1a~~

(Name of Company)

~~Cancelling 3rd Revised SHEET~~

Group A - Havasu Water Area HASE

Havasu Water District

(Name of Service Area)

~~Low Income Program — Monthly Low Income Credit of \$10.00 is available in the Havasu Water bringing the basic charge down from \$29.00 to \$19.0. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Havasu Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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NON-POTABLE WATER

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ISSUED: ~~July 1, 2012~~ MM DD YYYY EFFECTIVE: ~~July 1, 2012~~ MM DD YYYY

Month Day Year Month Day Year

ISSUED BY: ~~Tom Broderick~~ Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

EPCOR Water ~~Arizona~~ Arizona Inc.
(Name of Company)

Original

SHEET NO. 3.0
SHEET NO. _____

Group A - Havasu Water Area HASE
~~Havas~~ Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch Private Fire	\$ 5.55	\$ 0.004-3300
4-inch Private Fire	\$ 11.10	\$ 0.004-3300
6-inch Private Fire	\$ 16.65	\$ 0.004-3300
8-inch Private Fire	\$ 22.20	\$ 0.004-3300
10-inch Private Fire	\$ 27.75	\$ 0.004-3300
Public Hydrant	\$ 13.88	\$ 4.76300-004-3300

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges tariffs in subsections: Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

ISSUED: July 1, 2012 MM DD YYYY EFFECTIVE: July 1, 2012 MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

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Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.0

EPCOR Water ~~Arizona~~ Arizona Inc.
(Name of Company)

Original

SHEET NO. 3.0
SHEET NO. _____

Group A - Havasu Water Area HASE

Havasu Water District
(Name of Service Area)

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (~~15~~ 25) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Havasu Water District Rules and Regulations.

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ISSUED BY: ~~Tom Broderick~~ Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Havasu Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,134 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Havasu Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

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Decision No. 73445XXXX

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Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Havasu water district. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.140a)

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

EPCOR Water Arizona Inc.
(Name of Company)
Group A - Havasu Water Area
EPCOR Water Arizona Inc.

SHEET NO. 4.1

Havasu Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
Total amount of discounts given;
Direct and indirect costs associated with the program;
Collections made from all water ratepayers used to fund the program; and
Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Havasu Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

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Decision No. 73145XXXX

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area SHEET NO. 4.2

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Havasu water district's general rate case.

(Continued on Sheet No. 4.340e)

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Decision No. 73445XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 4.3

EPCOR Water Arizona Inc.

~~Havasu Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.
(Name of Service Area)

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Havasu Water District.
(Name of Service Area)



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Decision No. 73145XXXXX

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Havasu Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Havasu Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,62465 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Havasu water district's next general water rate case.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73445XXXX

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area SHEET NO. 4.4

EPCOR Water Arizona Inc.
Havasu Water District
(Name of Service Area)

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Month Day Year Month Day Year

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Decision No. 73445XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule. **Reserved**

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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ADJUSTOR MECHANISMS

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POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

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Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

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The revised PCAM surcharge will be effective on June 1 of each year.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 5.1

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area 2nd Revised SHEET NO. 6.0

EPCOR Water Arizona Inc.
Cancel 1st SHEET NO. 4 (Name of Company)

Havasu Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following sService eCharges:

As provided for in EPCOR Water Arizona, Arizona Inc.'s Consolidated Havasu Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for the establishment or re-establishment and/or reconnection of water utility service:

Table with columns for item description and amount. Items include: A. Establishment or Re-establishment of and/or reconnection of Water Utility Service (c) \$35.00; 1. Regular Hours \$25.00; 2. After Hours \$35.00; Reconnection of Service (Delinquent) \$35.00; B. Water Meter Test (If Correct) \$35.00; C. Meter Re-read (If Correct) \$25.00; D. NSF Check-Charge \$25.00; Automated Meter Opt Outs Establishment Fee \$35.00; Monthly Manual Read Fee \$25.00; E. Late Fee Charge (per month) 1.50% per month; F. Deferred Payment Finance Charge (per month) 1.50% per month; G. Deposit Requirements (Residential) **(a); H. Deposit Requirements (Non-Residential) **(a); I. Deposit Interest ***(a); After Hours Service Charge (b) \$35.00

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** Residential - Two times the average bill. Per ACC Commission Rules (R14-2-403.(B))

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area 2nd Revised SHEET NO. 6.0

EPCOR Water Arizona Inc.
Cancel 1st SHEET NO. 4 (Name of Company)

Havasu Water District
(Name of Service Area)

- (a)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection. ~~Non-residential~~ Two and one-half times the estimated maximum bill.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

*** Interest per [Per ACC Rule 14-2-403(B)]

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ISSUED BY: Tom Broderick Sheryl Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~XXXXX~~73145

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

1st Revised SHEET NO. 6.1

EPCOR Water Arizona, Inc.

Cancel Original SHEET NO. 4b

(Name of Company)

Havasu Water District

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided in in EPCOR Water Arizona, Arizona Inc.'s Consolidated Havasu Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1- Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$445.00 \$4,000	\$165.00 \$155.00
3/4- inch Meter	\$4,000 \$445.00	\$185.00 \$255.00
1- inch Meter	\$4,000 \$495.00	\$220.00 \$315.00
1-1/2 - inch Meter	\$4,000 \$550.00	\$325.00 \$525.00
2- inch Turbine Meter	\$4,000 \$830.00	\$385.00 \$1,045.00
2- inch Compound Meter	\$4,000 \$830.00	\$1,050.00 \$1,890.00
3- inch Turbine Meter	\$4,000 Actual Cost	\$1,065.00 Actual Cost
3- inch Compound Meter	\$4,000 Actual Cost	\$1,665.00 Actual Cost
4- inch Turbine Meter	\$4,000 Actual Cost	\$1,335.00 Actual Cost
4- inch Compound Meter	\$4,000 Actual Cost	\$2,445.00 Actual Cost
6- inch Turbine Meter	\$4,000 Actual Cost	\$2,665.00 Actual Cost
6- inch Compound Meter	\$4,000 Actual Cost	\$3,700.00 Actual Cost
Over 6" Meter 8- inch larger	Actual Cost	Actual Cost

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ISSUED: February 20, 2012 MM DD YYYY

EFFECTIVE: January 20, 2012 MM DD

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX 72741

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

1st Revised SHEET NO. 6.1

EPCOR Water Arizona, Inc.

Cancel Original SHEET NO. 4b

(Name of Company)

Havasu Water District

(Name of Service Area)

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise, or other governmental tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX 72741

EPCOR Water Arizona, Inc.
(Name of Company)

Original SHEET NO. 5
SHEET NO. 5

Havasu Water District
(Name of Service Area)

ARSENIC IMPACT HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Arsenic Impact Fee ("AIHUF") payable to **EPCOR Water Arizona, Inc. — Havasu Water District** ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing water treatment plant facilities to treat and remove arsenic. These charges are applicable to all new service connections established after the effective date of the tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R 14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply in interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections.

"Arsenic Treatment Facilities" means treatment equipment and related appurtenances necessary for the removal of arsenic through treatment of water to meet the 10 parts per billion ("ppb") arsenic standards.

"Company" means EPCOR Water Arizona, Inc. — Havasu Water District, an Arizona corporation.

"Main Extension Agreement" means any agreement whereby an applicant agrees to advance the costs of the installation of water facilities to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, which agreement shall require the approval of the Commission's Utilities Division (same as line extension agreement).

"Service Connection" means and includes all service connections for residential, commercial, industrial, or other uses, regardless of meter size.

ISSUED: November 14, 2005 EFFECTIVE: November 14, 2005
Month Day Year Month Day Year
ISSUED BY: Thomas M. Broderick, Manager, Rates
19820 N. 7th St., Suite 201, Phoenix, Arizona 85024

Decision No. 68310

Havasu Water District
(Name of Service Area)

ARSENIC IMPACT HOOK-UP FEE

(continued)

III. Arsenic Impact Fee Charges

Each new service connection shall pay the Arsenic Impact Hook-up Fee derived from the following table:

<u>ARSENIC IMPACT FEE TABLE</u>		
Meter Size	Meter Factor	Fee
5/8" x 3/4"	4	\$870
3/4"	4.5	\$1,305
1"	2.5	\$2,175
1-1/2"	5	\$4,350
2"	8	\$6,960
3"	16	\$13,920
4"	25	\$21,750
6"	50	\$43,500
8" or larger	80	\$69,600

IV. Terms and Conditions

~~(A) Assessment of One Time AIHUF Charge: The AIHUF may be assessed only once per service connection, or lot within a platted subdivision (similar to service line and meter installation charges). However, this provision does not exempt from the AIHUF, any newly created parcel(s) which are the result of further subdivision of a lot or land parcel and which do not have a service connection.~~

~~(B) Use of AIHUF: AIHUF may only be used to pay for capital items of arsenic treatment facilities (including engineering and design costs for such facilities), or for repayment of loans obtained for installation of arsenic treatment facilities. AIHUF shall not be used for expenses, maintenance, or operational purposes.~~

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Month Day Year Month Day Year
ISSUED BY: Thomas M. Broderick, Manager, Rates
19820 N. 7th St., Suite 201, Phoenix, Arizona 85024

Decision No. 68310

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area.

Original SHEET

NO. 7.0a.

EPCOR Water Arizona, Inc.

SHEET NO. 5a.

(Name of Company)

Havasu Water District

(Name of Service Area)

ARSENIC IMPACT HOOK-UP FEE

(continued)

(C)

Time of Payment:

(1)

In the event that the Applicant is required to enter into a main extension agreement, whereby the Applicant agrees to advance the costs of installing mains, valves, fittings, hydrants and other on-site improvements in order to extend service in accordance with R-14-2-406(B), payment of the charges required hereunder shall be made by the Applicant within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Commission has approved the main extension agreement in accordance with R-14-2-406(M).

(2)

In the event the Applicant is not required to enter into a main extension agreement, the charges hereunder shall be due and payable at the time the service line and meter installation charge is due and payable.

(D)

Failure to Pay Charges, Delinquent Payments: Under no circumstances will the Company set a meter or otherwise allow service to be established if the Applicant has not paid in full all charges as provided by this AIHUF tariff.

(E)

AIHUF Non-refundable: The amounts collected by the Company pursuant to the AIHUF shall be non-refundable advances in aid of construction.

(F)

Use of Charges Received: All funds collected by the company pursuant to the hookup fee shall be treated as an offset to the costs of arsenic treatment facilities (including engineering and design costs for such facilities) in the ACRM step one and step two increases and in rate base in any future ratemaking proceeding. The company shall maintain on its books an accounting of the arsenic treatment facilities hookup fees collected pursuant to this tariff and an accounting of the arsenic treatment facilities constructed subsequent to adoption of this tariff.

(G)

AIHUF in Addition to Other Charges: The AIHUF shall be in addition to any costs associated with a main extension agreement for on-site facilities, and are in addition to the amounts to be advanced pursuant to charges authorized under other sections of this tariff.

(H)

Disposition of Excess Funds: After all necessary funds are collected to pay for all Arizona Department of Environmental Quality required arsenic treatment facilities or the AIHUF has been terminated by order of the Commission, any funds not necessary to pay for arsenic treatment facilities remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area.

Original SHEET

NO. 7.0a.

EPCOR Water Arizona, Inc.

SHEET NO. 5a.

(Name of Company)

Havasu Water District

(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant's development.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates

42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.0.

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area.

Original

SHEET

NO. 7.0a.

EPCOR Water Arizona, Inc.

(Name of Company)

SHEET NO. 5a.

Havasu Water District

(Name of Service Area)

▲ "Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~

42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX ~~68310~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 7.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates, Manager, Rates,
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.1.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 7.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 7.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.2.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

SHEET NO. 7.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

(Continued on Sheet No. 7.3 next page)

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

Original SHEET

NO. 7.3a

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 5a

Havasu Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(HI) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(Ij) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been

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ISSUED BY: Sheryl L. Hubbard - Thomas M. Broder, Director, Rates/ick, Manager, Rates - 42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.3.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area
(Name of Service Area)

Original _____ SHEET

NO. 7.3a

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 5a

Havasu Water District
(Name of Service Area)

installed with the tariff funds during the 12-month period.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc. (Name of Company)

Group A - Havasu Water Area (Name of Service Area)

Original SHEET NO.

7.4a EPCOR Water Arizona, Inc. (Name of Company)

SHEET NO. 5a

Havasu Water District (Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates 42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

Phase 2 Effective January 1, 2023 through December 31, 2023

~~Original~~ SHEET NO. 8.0

EPCOR Water ~~Arizona~~ Arizona Inc.

(Name of Company)

~~(623) 445-2416~~

(Water Conservation Phone)

Group A - Havasu Water Area

Havasu Water District

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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2005

ISSUED: MM DD YYYY ~~November 14, 2005~~

EFFECTIVE: MM DD YYYY ~~November 14,~~

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ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder, Director, Rates, Manager, Rates~~

42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX ~~68310~~

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area

Original SHEET NO. 8.1

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly.
b. Provide free resource materials and information upon request.
c. Provide in-classroom presentations upon request.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area

Original SHEET NO. 8.1

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
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Havasu Water District
(Name of Service Area)

4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

2005

ISSUED: MM DD YYYY November 14, 2005 EFFECTIVE: MM DD YYYY November 14,

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Decision No. XXXXX68310

EPCOR Water Arizona Inc.
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Group A - Havasu Water Area
(Name of Service Area)

Original SHEET NO. 8.2

EPCOR Water Arizona, Inc.
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(623) 445-2416
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX ~~68310~~

EPCOR Water Arizona Inc.
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Group A - Havasu Water Area
(Name of Service Area)

Original SHEET NO. 8.3

EPCOR Water Arizona, Inc.
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

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EPCOR Water Arizona Inc.
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Group A - Havasu Water Area
(Name of Service Area)

Original SHEET NO. 8.3

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
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Havasu Water District
(Name of Service Area)

- 5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. XXXXX ~~68310~~

EPCOR Water Arizona Inc.
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Group A - Havasu Water Area

Original SHEET NO. 8.4

EPCOR Water Arizona Inc.
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(623) 445-2416
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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
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Group A - Havasu Water Area
(Name of Service Area)

Original SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

Original SHEET NO. 8.6

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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~~42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027~~

Decision No. ~~XXXXX~~68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.6

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area

Original SHEET NO. 8.6

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7g)

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Decision No. XXXXX68310

EPCOR Water Arizona Inc.
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Group A - Havasu Water Area.

Original SHEET NO. 8.7

EPCOR Water Arizona, Inc.
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(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. ~~XXXXX~~68310

EPCOR Water Arizona Inc.
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Group A - Havasu Water Area.

Original SHEET NO. 8.8

EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- 1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s).
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system...
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:

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Decision No. XXXXX68310

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Group A - Havasu Water Area.

Original SHEET NO. 8.8

EPCOR Water Arizona, Inc.
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Havasu Water District
(Name of Service Area)

- a. areas with a history of excessive leak and break rates;
- b. areas where leaks and breaks can result in the heaviest property damage;
- c. areas where system pressure is high;
- d. areas exposed to stray current and traffic vibration;
- e. areas near stream crossings; and,
- f. areas where loads on pipe may exceed design loads.

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Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continued on Sheet No. 7)

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Group A - Havasu Water Area.

Original SHEET NO. 8.9

EPCOR Water Arizona, Inc.
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Havasu Water District
(Name of Service Area)

5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

2005

ISSUED: MM DD YYYY November 14, 2005 EFFECTIVE: MM DD YYYY November 14,

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area.

Original SHEET NO. 8.10

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasú Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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ISSUED BY: ~~Sheryl L. Hubbard Thomas M. Broder, Director, Rates, Manager, Rates~~
~~42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027~~

Decision No. ~~XXXXX~~68310

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area.

Original SHEET NO. 8.10

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

- 5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
- 6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
- 7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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ISSUED BY: ~~Sheryl L. Hubbard~~ ~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~
~~42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027~~

Decision No. XXXXX ~~68310~~

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Havasu Water Area.

Original SHEET NO.

8.11a
EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 5a

Havasu Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
- Compliance with the provisions of this tariff will be a condition of service.
- The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
- If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX ~~68310~~

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.11.

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group A - Havasu Water Area.

Original _____ SHEET NO. _____

8.11a.

EPCOR Water Arizona, Inc.

(Name of Company)

SHEET NO. 5a.

Havasu Water District.

(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Ratesick, Manager, Rates

42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.0

Original SHEET NO. 9.0

SHEET NO. 6

EPCOR Water Arizona-Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.
Havasu Water District
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP AHAVASU WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-015
07-099

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EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

EPCOR Water ~~Arizona~~ Arizona Inc.
(Name of Company)

SHEET NO. 9.0
~~Original~~ SHEET NO. 9.0
SHEET NO. 6

Group A - Havasu Water Area.
Havasu Water District
(Name of Service Area)

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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ISSUED BY: ~~Sheryl L. Hubbard~~ Thomas M. Broder, Director, Ratesick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.

Original SHEET NO. 9.1

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 6a

Havasu Water District
(Name of Service Area)

CURTAILMENT TARIFF

(continued)

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Havasu Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.1.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area.

Original SHEET NO. 9.1.

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 6a.

Havasu Water District.
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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ISSUED: MM DD YYYY ~~November 14, 2005~~

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ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder, Director, Ratesick, Manager, Rates,~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX ~~68310~~

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 9.2

EPCOR Water Arizona, Inc.

SHEET NO. 6b

(Name of Company)

Havasú Water District

(Name of Service Area)

CURTAILMENT TARIFF

(continued)

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder, Director, Rates/ick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.2

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area.

Original SHEET NO. 9.2

EPCOR Water Arizona, Inc.

SHEET NO. 6b

(Name of Company)

Havasu Water District

(Name of Service Area)

- 2. Beginning with Stage 4, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A/Havasu Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates

42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 9.3

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT
(continued)

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Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: 2005 MM DD YYYY November 14, 2005

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42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 10.0

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Group A Havasu Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
- A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
- Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
- The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Rates, Manager, Rates
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX 68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 10.0

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 10.1.

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 11.0

EPCOR Water Arizona, Inc.

(Name of Company)

Havasu Water District

(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

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WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

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EPCOR Water ~~Arizona, Arizona~~ Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with Lake Havasu City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

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As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$20.00
(When City cancels a termination request after noon (12 pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$85.49xx.xx
(Based on Lake Havasu City District rates effective ~~January 1, 2014~~mm dd yyy using average revenue from 5/8" to 1" metered residential Customers, including an applied combined state and federal tax rate of 39%)

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ISSUED: MM DD YYYY~~November 14, 2005~~ EFFECTIVE: MM DD YYYY~~November 14,~~

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ISSUED BY: Sheryl L. Hubbard~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX~~68310~~

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

2005

ISSUED: MM DD YYYY~~November 14, 2005~~

EFFECTIVE: MM DD YYYY~~November 14,~~

~~Month Day Year~~

~~Month Day Year~~

ISSUED BY: Sheryl L. Hubbard~~Thomas M. Broder, Director, Ratesick, Manager, Rates~~
42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX68310

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

SHEET NO. 11.0.

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water ~~Arizona, Arizona~~ Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with Lake Havasu City ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

2005

ISSUED: ~~MM DD YYYY November 14, 2005~~

EFFECTIVE: ~~MM DD YYYY November 14,~~

~~Month Day Year~~ ~~Month Day Year~~

ISSUED BY: ~~Sheryl L. Hubbard Thomas M. Broder, Director, Rates/ick, Manager, Rates~~
~~42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027~~

Decision No. ~~XXXXX~~68310

Phase 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 13.0.

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Havasu Water Area

Original SHEET NO.

12a0a
EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

OTHER

RESERVED

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ISSUED: MM DD YYYY ~~November 14, 2005~~

EFFECTIVE: MM DD YYYY ~~November 14,~~

2005
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ISSUED BY: S ~~heryl L. H~~

ubbard ~~Thomas M. Broder~~

Director, Rates ~~ick, Manager, Rates~~

42 ~~355 W. Pinnacle~~ Peak Road Suit ~~e 300, 9820 N. 7th~~

St., Suite 201, Phoenix, Arizona 85027

Decision No. XXXXX ~~68310~~

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

~~SHEET NO. TOC 1.0~~

SGroup A - Sun City Water Area-District
(Name of Service Area)

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<u>Service Line and Meter Installation Charges</u>	<u>Sheet No. 6.1</u>
HOOK-UP FEES	
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EPCOR Water Arizona Inc.

SHEET NO. TOC 1.0

(Name of Company)
.Group A - Sun City Water Area.
~~Sun City Water District.~~
(Name of Service Area)

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Rules and Regulations ACC No. 1
Thru
ACC No. 32

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

Sun City Water District
(Name of Service Area)

GENERAL WATER SERVICE~~General Water Rate G-1~~

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter-Size	Basic Service Charge	Tier-One	Tier-Two	Tier-Three	Tier-Four	Tier-Five
		0-1,000 Gallons Commodity Rate (per 1,000 gallons)	1,001-3,000 Gallons Commodity Rate (per 1,000 gallons)	3,001-9,000 Gallons Commodity Rate (per 1,000 gallons)	9,001-12,000 Gallons Commodity Rate (per 1,000 gallons)	Over 12,000 Gallons Commodity Rate ¹ (per 1,000 gallons)
Residential						
5/8 x 3/4-inch Low-Income ²	\$6.01	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
5/8 x 3/4-inch	\$10.02	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
3/4-inch	\$11.50	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
1-inch	\$25.00	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809

Meter-Size	Basic Service Charge	Tier-One		Tier-Two	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate ¹ (per 1,000 gallons)	Second-Tier Breakover (gallons)
Residential					
1.5-inch	\$50.10	\$1.69	55,000	\$2.1809	Over 55,000
2-inch	\$80.20	\$1.69	90,000	\$2.1809	Over 90,000
3-inch	\$160.40	\$1.69	200,000	\$2.1809	Over 200,000
4-inch	\$250.60	\$1.69	300,000	\$2.1809	Over 300,000
6-inch	\$501.20	\$1.69	650,000	\$2.1809	Over 650,000
8-inch	\$801.00	\$1.69	1,000,000	\$2.1809	Over 1,000,000

Meter-Size	Basic Service Charge	Tier-One	Tier-Two	Tier-Three	Tier-Four	Tier-Five
		0-1,000 Gallons Commodity Rate (per 1,000 gallons)	1,001-3,000 Gallons Commodity Rate (per 1,000 gallons)	3,001-9,000 Gallons Commodity Rate (per 1,000 gallons)	9,001-12,000 Gallons Commodity Rate (per 1,000 gallons)	Over 12,000 Gallons Commodity Rate ¹ (per 1,000 gallons)
Commercial						
5/8 x 3/4-inch	\$10.02	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
3/4-inch	\$11.50	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

Sun City Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 5.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
5/8-inch & 3/4-inch	\$ 15.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1-inch	\$ 30.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		
Commercial							
5/8-inch & 3/4-inch	\$ 15.00	\$ 2.5550	First 13,000	\$ 4.0530	Over 13,000		
1-inch	\$ 30.00	\$ 2.5550	First 45,000	\$ 4.0530	Over 45,000		
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

Sun City Water District.
(Name of Service Area)

Low Income Surcharge: \$0.1060x.xxx

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section of General Water Rates on the Low Income Assistance Program Tariff on Sheets 4.0 – 4.1 under the Customer Assistance Program section.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

SHEET NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

GENERAL WATER SERVICE

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$2.16 approved rate plus \$0.02090 for the Low Income Surcharge for a total of \$2.1809.

* Requires the completion of a Low Income Program Application available either from the Company (for a single family residence) or from the Sun City Taxpayers Association (for a multi-unit dwelling). Restricted to the first 1,000 eligible residential participants in the Sun City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 subsections: Customer Assistance Programs, and Adjustor Mechanisms, and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.

A 1½% late payment penalty will be applied to account balances not paid within fifteen twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

NO. 1a
EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 1a

Sun City Water District
(Name of Service Area)

Low Income Program: Monthly Low Income Credit of \$10.00. Requires the completion of a Low Income Program Application available either from the Company (for a single family residence) or from the Sun City Taxpayers Association (for a multi-unit dwelling). Restricted to the first 750 eligible residential participants in the Sun City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility upon request shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

S 3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

NON-POTABLE WATER

NON-POTABLE IRRIGATION WATER SERVICES Irrigation Water Rate 1-1

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Group A Sun City Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Sun City Group A Water District extracts water.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	85.80 \$120.06	\$1.8620 1.4600	Infinite
Irrigation-Raw			\$1.0900 1.2100	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's ~~Miscellaneous Service Charges~~ set forth in ~~Rate Schedule MISC-1 and in tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges~~ included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from~~

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

S 3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

~~service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

S 3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT – RAW (UNTREATED) WATER SERVICE
Arizona Project Raw (Untreated) Water Service - CAP 1

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Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

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Rates

All Consumption	Per 1,000 gallons	<u>Rate</u> \$0.904-03
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Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

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Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariff on file with the Arizona Corporation Commission.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

S-3rd Revised SHEET

NO. 2

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided —to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis —of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code Rule R14-2-310.C 8 (H).

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION ~~Private Fire Protection PF 1~~

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

Meter Size	Basic Service Charge
3-inch	\$12.31 10.94
4-inch	\$12.31 10.94
6-inch	\$12.31 10.94
8-inch	\$17.74 15.72
10-inch	\$25.50 22.59

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1.~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates,
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City Water District-
(Name of Service Area)

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

(Continued on Sheet No. 3.1)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

3rd Revised SHEET NO. 3.0
Canceling 2nd Revised SHEET NO. 3

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

~~As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

NO. 3a

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling 2nd Revised SHEET NO. 3a~~

Group A - Sun City Water Area

~~Sun City Water District~~
(Name of Service Area)

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**Private Fire Protection FP-4 PRIVATE FIRE PROTECTION
(continued)**

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As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.

There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system without liability to the Company.

The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations for the system.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310, CRule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

3rd Revised SHEET

NO. 4

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 4

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

PUBLIC INTERRUPTIBLE WATER SERVICE RATE ~~Public Interruptible Water Service Rate~~ and PRIVATE HYDRANT STAND-BY WATER SERVICE RATE ~~Private Hydrant Stand-by Water~~ Service Rate - PEORIA ~~Peoria~~ PIR/SB-1

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Availability

Available only to the City of Peoria as a supplemental supply as may be required by the municipality to augment its primary sources of supply.

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Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
3-inch	Meter	\$ 10.94 10.09	\$ 2.29 004.26	Infinite
8-inch	Meter	\$ 10.94 10.09	\$ 2.29 004.26	Infinite

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Terms and Conditions

The City of Peoria must demonstrate water obtained from Sun City Group A Water District ~~Company~~ pursuant to this tariff provision does not constitute a significant portion of the municipality's water supply.

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The municipality must also acknowledge that it understands this source of supply may be interrupted by Sun City Group A Water District if, in Sun City Group A Water District's sole discretion, water service to the municipality would adversely affect in any way the ability of Sun City Group A Water District to provide water service to its other classes of customers, or if, in its sole discretion, water service to the municipality would detrimentally impact the water quality within the aquifers from which Sun City Group A Water District extracts water.

The municipality must also agree to accept water at such pressures as may be available at the point of interconnection.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area.

3rd Revised SHEET

NO. 4

EPCOR Water Arizona Inc. Canceling 2nd Revised SHEET NO. 4

(Name of Company)

Sun City Water District.

(Name of Service Area)

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5. This rate is subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of the company.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

(Continued on Sheet No. 3.3)

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

3rd Revised SHEET

NO. 4a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 4a

Sun City Water District
(Name of Service Area)

FIRE PROTECTION

PUBLIC INTERRUPTIBLE WATER SERVICE RATE and PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA Public Interruptible Water Service Rate and Private Hydrant Stand-by Water Service Rate PIR/SB-1 (continued)

Schedule of Charges - Monthly Charge

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
Standby Rates	Hydrant	\$ 10.419-22	\$ 1.44104-34	Infinite

Terms and Conditions

Sun City Group A Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Sun City Group A Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C This rate is subject

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.3

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

3rd Revised _____ SHEET

NO. 4a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 4a

Sun City Water District
(Name of Service Area)

~~to its proportionate part of any taxes and governmental imposts, which are assessed on the basis of gross revenue of the Company.~~

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15

EPCOR Water Arizona Inc.

Sun City Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Sun City Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,979 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Sun City Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15

EPCOR Water Arizona Inc.

Sun City Water District
(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Sun City Group A water district. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)-15a

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.

SHEET NO. 15a.

EPCOR Water Arizona Inc.

.Sun City Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15b

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Sun City Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15b

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next Sun City Group A water district's general rate case.

(Continued on Sheet 15e No. 4.3)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates

2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15c

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.

2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.3

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15c

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area

SHEET NO. 15d

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Sun City Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,490 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Sun City Group A water district's next general water rate case.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.4

EPCOR Water Arizona Inc.

(Name of Company)

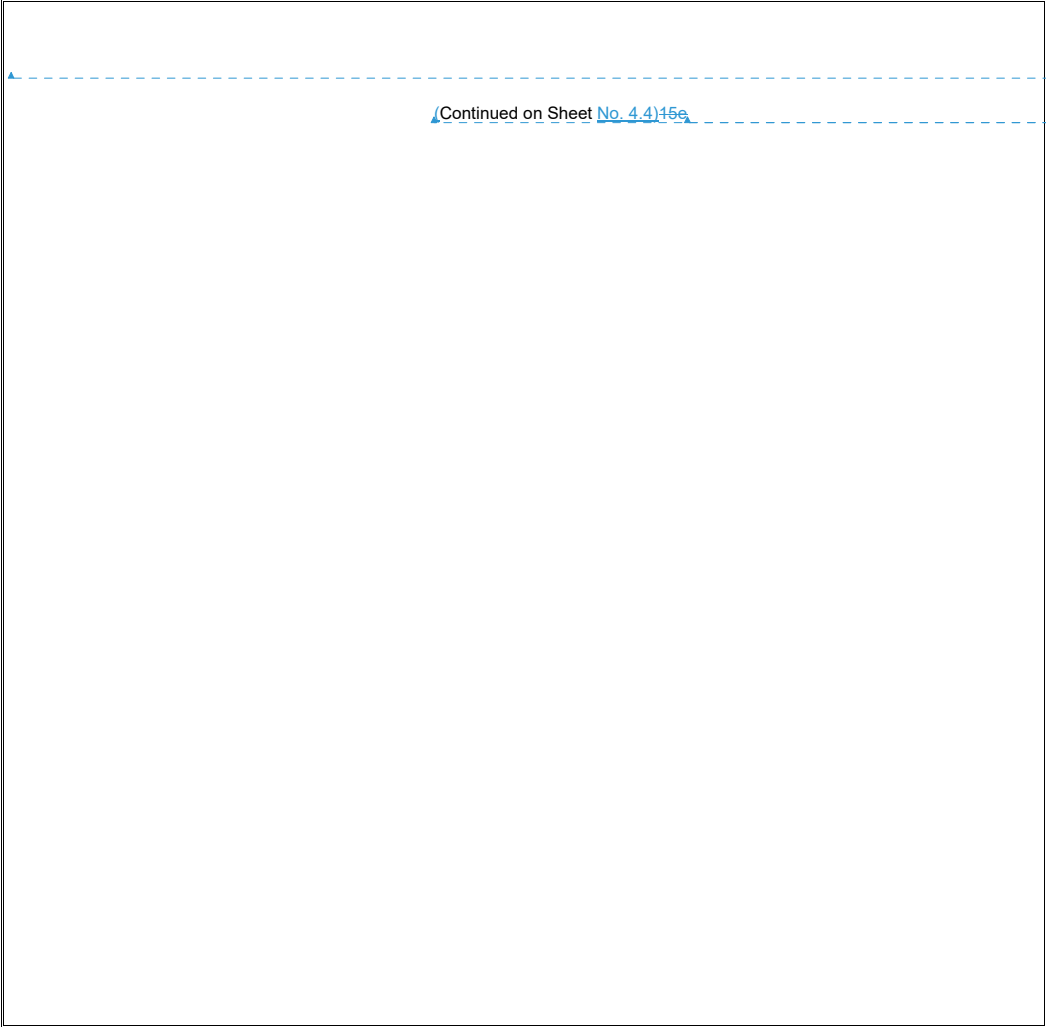
Group A - Sun City Water Area

SHEET NO. 15d

EPCOR Water Arizona Inc.

Sun City Water District

(Name of Service Area)



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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

3rd Revised SHEET

NO. 4a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 4a

Sun City Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 16.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for Residential all Customers:

Flat monthly rate per unit All usage per 1,000 gallons per month \$X.XXXXX.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage unit to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage unit for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 16.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 16a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXXX-0100) *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 16a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District.
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

.Group A - Sun City Water Area..

3rd Revised

SHEET NO. 5

EPCOR Water Arizona Inc.

(Name of Company)

Canceling 2nd Revised SHEET NO. 5

.Sun City Water District.

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGE ~~Miscellaneous Service Charges~~ **MISC-I**

This District is authorized to charge the following ~~miscellaneous~~ Service Charges fees:

As provided in EPCOR Water Arizona, Inc.'s Consolidated Sun City Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re- E establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
<u>NSF Check</u>	<u>\$25.00</u>
<u>Automated Meter Opt Outs</u>	
<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
<u>Late Charge, per month</u>	<u>1.5%</u>
<u>Deferred Payment, per month</u>	<u>1.5%</u>
<u>Deposit Requirement (Residential)</u>	<u> (a)</u>
<u>Deposit Requirement (non-res. Meter)</u>	<u> (a)</u>
Deposit Interest	— (a)
<u>NSF Check</u>	<u>\$25.00</u>
<u>Deferred Payment, Per Month</u>	<u>1.5%</u>
<u>Late Charge, Per Month</u>	<u>1.5%</u>
After Hours Service Charge (b)	\$35.00

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

3rd Revised

SHEET NO. 5

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 5

.Sun City Water District.
(Name of Service Area)

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service Charge: After regular working hours, on ~~on~~ Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.

~~(b)~~(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.-

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege sales, use, ~~and~~ franchise or other governmental tax. ~~p~~ Per Commission Rule 14-2-409(D)(5).

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc. _____

(Name of Company)

.Group A - Sun City Water Area..

2nd Revised

SHEET NO. 5a

EPCOR Water Arizona Inc. _____

(Name of Company)

Canceling 3rd Revised SHEET NO. 5a

.Sun City Water District.

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES ~~Service Charges~~ ~~Miscellaneous~~ ~~MISC-I~~
(Continued.)

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Consolidated Sun City Water District's Rules No. 4(B), and Regulations, ~~the Company's District~~ will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1. Service ~~Line and~~ Line and Meter Installations Charges:

Meter Size	Line	Meter	Total
5/8" \$ 370.00	\$ 130.00	\$ 500.00	
3/4" 370.00	205.00	575.00	
1" 420.00	240.00		660.00
1 1/2"	450	.00	450.00
900.00			
2" Turbine Meter	580	.00	945.00
2" Compound Meter	580	.00	1,640.00
3" Turbine Meter	745.00	1,420.00	2,165.00
3" Compound Meter	765.00	2,195.00	2,960.00
4" Turbine Meter	1,090.00	2,270.00	3,360.00
4" Compound Meter	1,120.00	3,145.00	4,265.00
6" Turbine Meter	1,610.00	4,425.00	6,035.00
6" Compound Meter	1,630.00	6,120.00	7,750.00
8" & Larger	Cost	Cost	Cost

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

2nd Revised

SHEET NO. 5a

EPCOR Water Arizona Inc.
(Name of Company)

Canceling 3rd Revised SHEET NO. 5a

Sun City Water District
(Name of Service Area)

3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Deposit and Taxes

Deposit — Per Commission Rules A.A.C. R14-2-403B

Deposit Interest — Per Commission Rules A.A.C. R14-2-403B

Collection of any Privilege, sales, use and franchise taxes — Per Commission Rule A.A.C. R.14-2-409D

Terms and Special Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company utility will collect from its customers a proportionate share of any privilege, sales, use and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 18.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District.
(Name of Service Area)

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18a.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$3,280.001,680.00
3/4"	1.5	\$4,920.002,520.00
1"	2.5	\$8,200.004,200.00
1-1/2"	5	\$16,400.008,400.00
2"	8	\$26,240.0013,440.00
3"	16	\$52,480.0026,880.00
4"	25	\$82,000.0042,000.00
6" or larger	50	\$164,000.0084,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18a.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18b.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18b.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

construction.

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EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18c.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE,
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 20148, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 18c.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City Water District.
(Name of Service Area)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City Water Area..

3rd Revised

SHEET

NO. 6

EPCOR Water Arizona Inc.
(Name of Company)

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Sun City Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City Water Area.
Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

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PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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Group A - Sun City Water Area.
(Name of Service Area)

Original SHEET NO. 9a

EPCOR Water Arizona Inc.
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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Group A - Sun City Water Area.
(Name of Service Area)

Original SHEET NO. 9b

EPCOR Water Arizona Inc.
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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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(Name of Service Area)
NO. 9c
EPCOR Water Arizona Inc.
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(623) 445-2416
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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:

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EPCOR Water Arizona Inc. _____

(Name of Company)

(623) 445-2416 _____

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(Name of Service Area)

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NO. 9c

EPCOR Water Arizona Inc. _____

(Name of Company)

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- a. A description of the water conservation material provided in the kit.
- b. The number of kits provided to customers.
- c. Implementation costs of the Residential Audit Program.

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Group A - Sun City Water Area.

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EPCOR Water Arizona Inc.
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Sun City Water District
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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall provide to residential customers that request then that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
c. Costs of the Residential Interior Retrofit Program.

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.Group A - Sun City Water Area.

Original SHEET NO. 9e

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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~~Sun City Water District~~
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
(Name of Company)
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(Water Conservation Phone)

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
a. Leaks, running toilets, or valves or flappers that need to be replaced.
b. Irrigation system valves or sprinkler heads which may be leaking.
c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
d. Leaking pool or spas and possible leaks around pumps.
e. More people in the home than usual taking baths and showers.
f. Doing more loads of laundry than usual.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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.Group A - Sun City Water Area..

Original SHEET NO. 9e

EPCOR Water Arizona Inc.
(Name of Company)
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(Water Conservation Phone)

-Sun City Water District-
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- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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(623) 445-2416
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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Group A - Sun City Water Area.

Original SHEET NO. 9g

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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- 1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s).
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system...
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
a. areas with a history of excessive leak and break rates;
b. areas where leaks and breaks can result in the heaviest property damage;
c. areas where system pressure is high;
d. areas exposed to stray current and traffic vibration;

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Group A - Sun City Water Area.

Original SHEET NO. 9g

EPCOR Water Arizona Inc.
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(623) 445-2416
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Sun City Water District
(Name of Service Area)

- e. areas near stream crossings; and,
- f. areas where loads on pipe may exceed design loads.

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

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Group A - Sun City Water Area.

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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1
(Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
b. Track and estimate any unmetered authorized uses.
c. Calculate the total amount of leakage using the following formula:
Unaccounted for water (%) = [(Production and/or purchased water minus metered use & estimated authorized un-metered use) / (Production and/or purchased water)] x 100%
d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Group A - Sun City Water Area.

Original SHEET NO. 9i

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Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
- 2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
- 3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
- 4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

.Group A - Sun City Water Area..

Original SHEET NO. 9i

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

-Sun City Water District-
(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City Water Area.

Original SHEET NO. 9j

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

.Group A - Sun City Water Area..

Original SHEET NO. 9j

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

-Sun City Water District-
(Name of Service Area)



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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area.
~~Sun City Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR SUN-CITYGROUP A WATER DISTRICT

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ADEQ Public Water System No: 04-07-099, 04-07-532

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EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 15

.Group A - Sun City Water Area..
-Sun City Water District-
(Name of Service Area)

Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1 next page)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 15a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT
CURTAILMENT TARIFF

(continued)

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Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 15a.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2 next page)

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area.

SHEET NO. 15b.

EPCOR Water Arizona Inc.

(Name of Company)

Sun City Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

CURTAILMENT TARIFF

(continued)

Stage 4 Exists When:

a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.

2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area.

SHEET NO. 15b.

EPCOR Water Arizona Inc.

(Name of Company)

Sun City Water District

(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Group A Water District

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.

2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City Water Area..

SHEET NO. 15b.

EPCOR Water Arizona Inc.

(Name of Company)

Sun City Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

CURTAILMENT TARIFF

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.

2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

NO. 10.0

EPCOR Water Arizona Inc. (Name of Company)

Group A - Sun City Water Area.

SHEET NO. 14

EPCOR Water Arizona Inc. (Name of Company)

Sun City Water District (Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Sun City Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- 1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates. 2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

_____ **PHASE 2 Effective January 1, 2023 through December 31, 2023** SHEET

NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

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WITH THE CITY OF PEORIA, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

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Fee Schedule:	
Disconnect Fee (Turn-off and Turn-on service included)	\$80.00
Disconnect Cancellation Fee (When City cancels a termination request after noon (12pm) on the date service is scheduled to be shut off)	\$80.00
Monthly Lost Revenue Fee (Based on <u>Sun-City-Group A</u> District rates effective January 1, 2011 using average revenue from 5/8" to 1" metered residential customers including an applied combined state and federal tax rate of 39%)	\$23.76

Terms and Conditions
The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

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**WITH THE CITY OF SURPRISE, WASTEWATER PROVIDER
WSTA-1**

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EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 12

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

TARIFF

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with City of Peoria ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

EWAZ shall notify all water utility customers affected by an agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 12.0

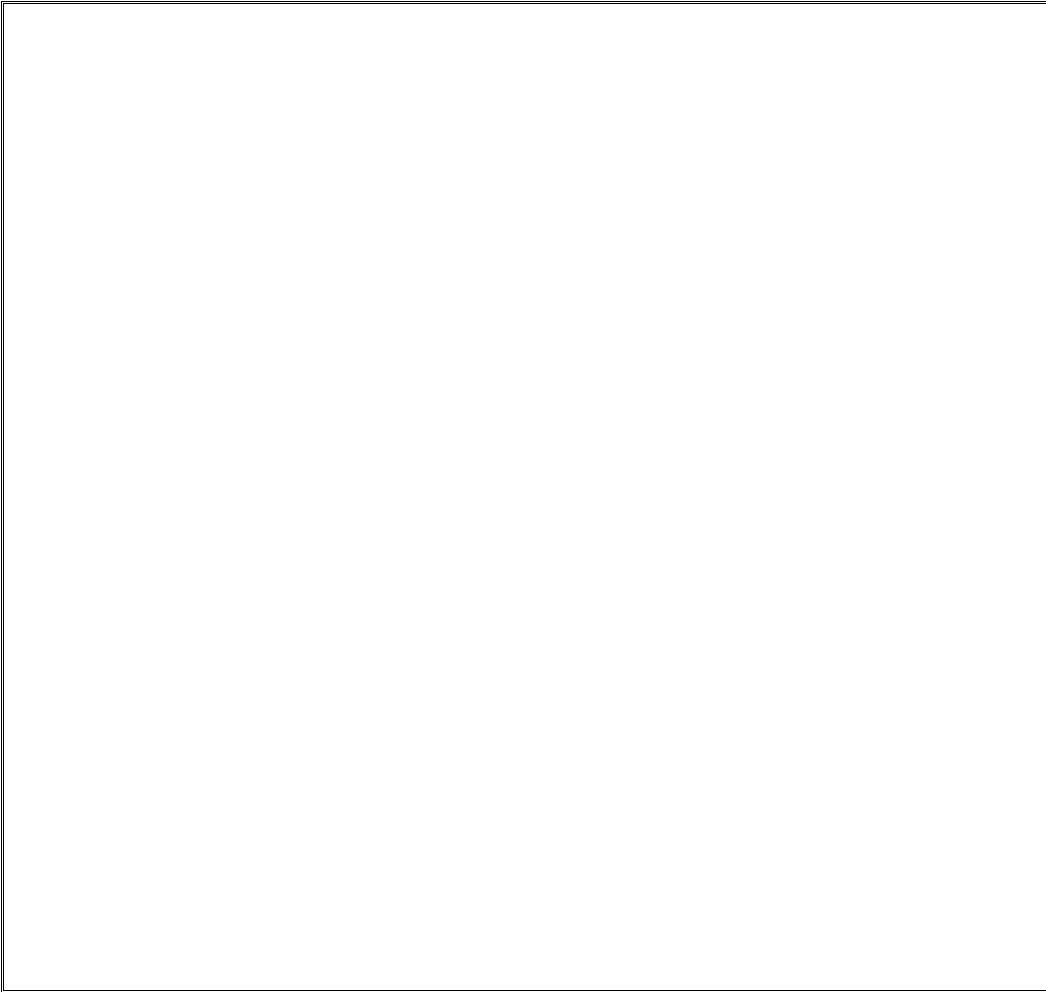
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 12

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City Water District-
(Name of Service Area)



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ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 13

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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WITH CITY OF SURPRISE, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City Water Area..

SHEET NO. 15e.

EPCOR Water Arizona Inc.
(Name of Company)

~~Sun City Water District.~~
(Name of Service Area)

OTHER

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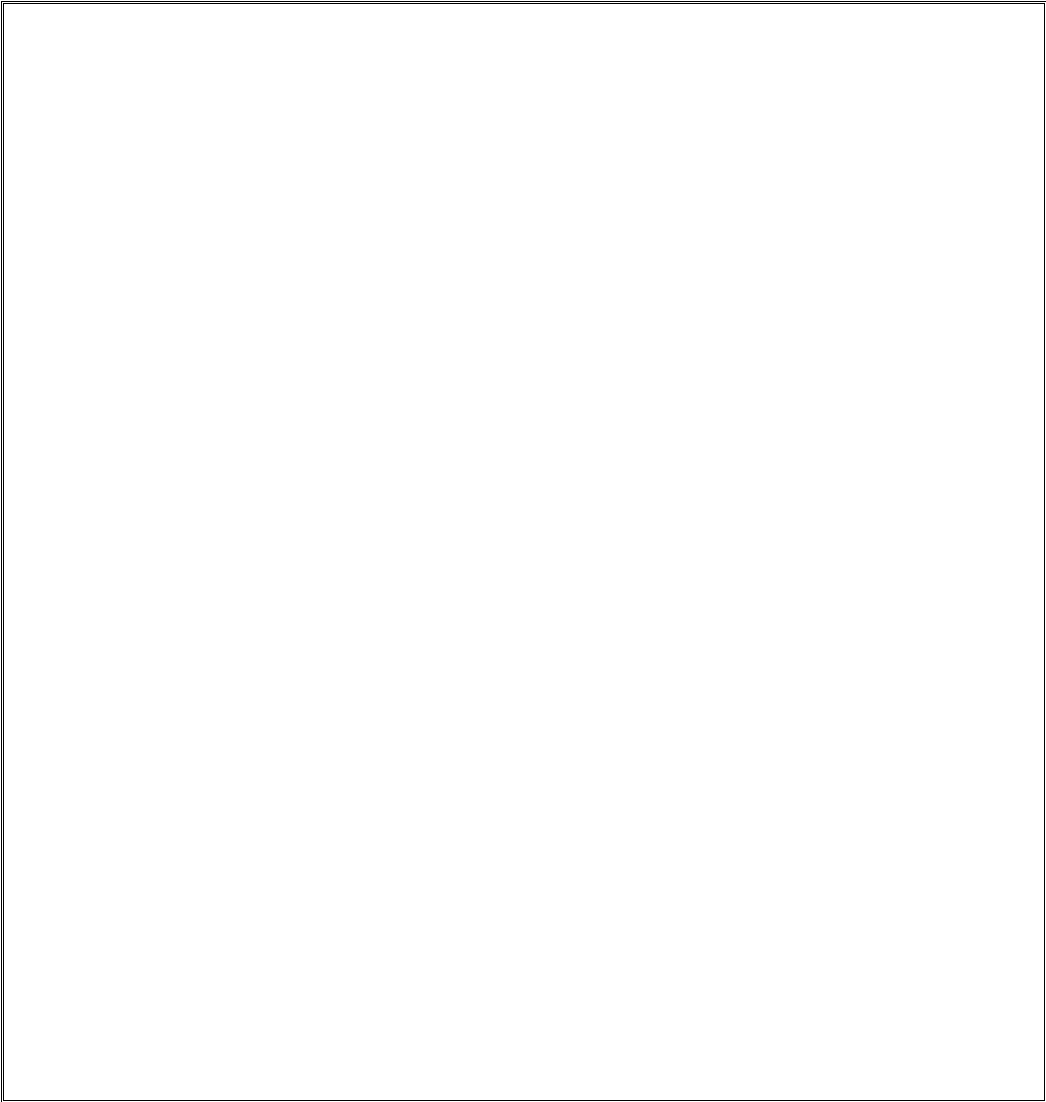
ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 16c.

Sun City Water District
(Name of Service Area)



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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

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EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 18d.

Sun City Water District
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates.
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

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EPCOR Water Arizona - Inc.
(Name of Company)

Group A - Paradise Valley Water Area District
(Name of Service Area)

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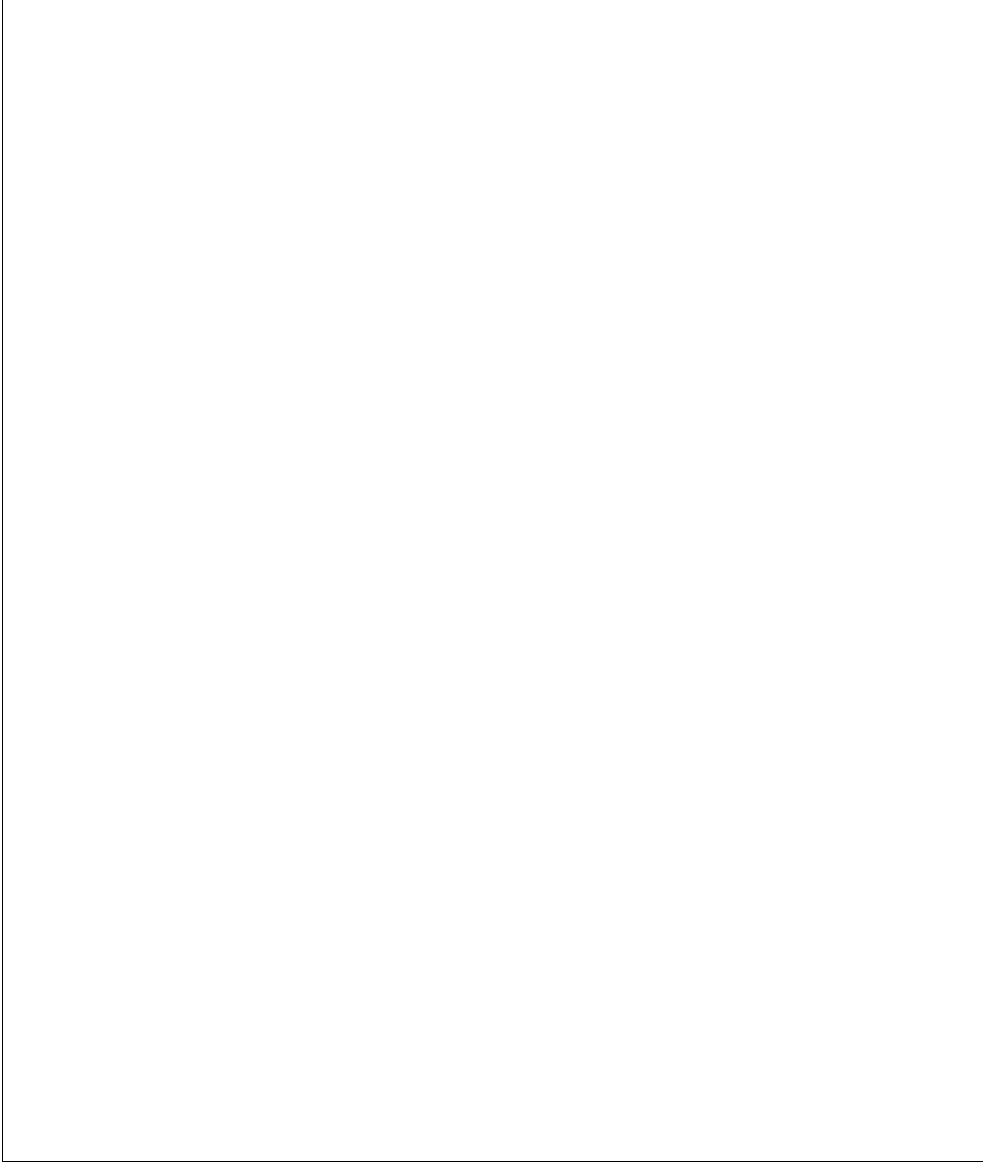
PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. TOC 1.0

SHEET NO. TOC 1.0

EPCOR Water Arizona- Inc.
(Name of Company)

Group A - Paradise Valley Water Area District
(Name of Service Area)

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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ACC No. 1
Thru
ACC No. 34

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

GENERAL WATERMETERED SERVICE

Availability**PLICABILITY**

Applicable to all water furnished to general metered customers on a metered basis.

Territory**ERRITORY**

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

Schedule of Charges**SCHEDULE OF CHARGES:**

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ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
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8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

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 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

GENERAL WATER SERVICE

Turf			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.2500	Infinite
1-inch	\$ 57.00	\$ 2.2500	Infinite
1 1/2-inch	\$ 96.79	\$ 2.2500	Infinite
2-inch	\$ 150.56	\$ 2.2500	Infinite
3-inch	\$ 317.12	\$ 2.2500	Infinite
4-inch	\$ 495.77	\$ 2.2500	Infinite
6-inch	\$ 994.18	\$ 2.2500	Infinite
8-inch	\$ 2,399.94	\$ 2.2500	Infinite
10-inch	\$ 3,450.78	\$ 2.2500	Infinite
12-inch	\$ 6,450.43	\$ 2.2500	Infinite
Other Public Authority			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0847	Infinite
1-inch	\$ 53.77	\$ 2.0847	Infinite
1 1/2-inch	\$ 96.79	\$ 2.0847	Infinite
2-inch	\$ 150.56	\$ 2.0847	Infinite
3-inch	\$ 317.12	\$ 2.0847	Infinite
4-inch	\$ 495.77	\$ 2.0847	Infinite
6-inch	\$ 994.18	\$ 2.0847	Infinite
8-inch	\$ 2,399.94	\$ 2.0847	Infinite
10-inch	\$ 3,450.78	\$ 2.0847	Infinite
12-inch	\$ 6,450.43	\$ 2.0847	Infinite
Special Rates			
PV Country Club 6-inch	\$ 845.06	\$ 1.9125	Infinite

The Low Income Surcharge of \$0.003184

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Metered Service.

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Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

1
EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE
(continued)

Low Income Surcharge* (\$0.0071) ~~3184~~

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial, and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Metered Service are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

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Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

~~14th Revised SHEET NO. 1a~~
~~Cancelling 13th Revised SHEET NO. 1a~~

Paradise Valley Water District
(Name of Service Area)

~~(continued on next page)~~

ISSUED: MM DD YYYYSeptember 15, 2015 EFFECTIVE: MM DD YYYYSeptember 1,
2015 _____Month Day Year _____Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~75268XXXX~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

Original Revised SHEET NO. 1.21b

EPCOR Water Arizona, Inc.
(Name of Company)

Revised SHEET NO. 1b

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE
(continued)

GENERAL WATER SERVICE

Terms and Conditions ERMS AND CONDITIONS:

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's service charges set forth in Rate Schedule Service Charges and tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

1. Commercial customers are defined to be all non-residential general metered customers who do not fit into the definitions of Turf, Resale, or Paradise Valley Country Club customers.

2. Turf customers are defined as those customers who own or operate a turf-related facility, subject to a water allotment established by the Arizona Department of Water Resources.

3. Resale customers are defined as those customers who purchase water for distribution and sale to other persons.

4. In addition to the collection of its regular rates and charges, the Company will shall collect from its customers a their proportionate share of any privilege, sales, or use or franchise or other governmental tax, or other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 145-2-409.D.5.

5. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) 30 days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

6. Low Income Program - Monthly Low Income Credit of \$10.00 79.10.91 is available in the Paradise Valley Water district bringing the basic service charge down from \$26.98 27.27 to \$16.19 16.36. Requires the completion of a Low Income Program Application. Program is restricted to the first 501,000 eligible residential customers on 5/8 x 3/4 inch meters in the Paradise Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax

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ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1, 2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 1.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

Original Revised SHEET NO. 1.21b

EPCOR Water Arizona, Inc.
(Name of Company)

Revised SHEET NO. 1b

Paradise Valley Water District
(Name of Service Area)

~~return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1, 2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

Original Revised SHEET NO. 1b

EPCOR Water Arizona Inc.
(Name of Company)

Revised SHEET NO. 1b

Paradise Valley Water District
(Name of Service Area)

NON-POTABLE WATER

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ISSUED: MM DD YYYY September 15, 2015

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

6th Revised SHEET NO. 2
EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 5th Revised SHEET NO. 2

Paradise Valley Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

~~\$15.00~~ ~~10.00~~ per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1,

2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

6th Revised SHEET NO. 2

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 5th Revised SHEET NO. 2

Paradise Valley Water District
(Name of Service Area)

- 4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

(Continued on Sheet No. 3.1)

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EFFECTIVE: MM DD YYYY September 1,

2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 3.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET

NO. 2a

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 4th Revised SHEET NO. 2a

Paradise Valley Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.

6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.

7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.

8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.

9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.

10. In addition to the collection of its regular rates ~~and charges~~, the Company will collect from its customers ~~at their~~ proportionate share of any privilege, sales, ~~or use,~~ franchise or other governmental tax ~~or other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 14-2-409.D.5.~~

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1,

2015 _____ Month Day Year _____ Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 3.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET

NO. 2a

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 4th Revised SHEET NO. 2a

Paradise Valley Water District
(Name of Service Area)

11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within ~~fifteen (15)~~30 days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYYSeptember 15, 2015
2015

EFFECTIVE: MM DD YYYYSeptember 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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Decision No. _____

ISSUED: MM DD YYYY September 15, 2015 EFFECTIVE: MM DD YYYY September 1, 2015

Month - Day - Year Month - Day - Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

Paradise Valley Water District
(Name of Service Area)

RESERVED CAP SURCHARGE

APPLICABILITY

Applicable to all customers of Paradise Valley Water District except Sales for Resale.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

RATES

Surcharge Rate:

Per Customer:

Residential Customers:

In excess of 45,000 gallons \$ 0.2727 per 1,000 gallons *

All Non-Residential Customers except Sale for Resale Customers:

For all usage \$ 0.2727 per 1,000 gallons *

* Rate consists of \$0.0315 credit per 1,000 gallons of usage to recover the under collection of prior years' surcharge and \$0.3042 per 1,000 gallons of usage for the collection of current annual CAP charges.

SPECIAL CONDITIONS:

1. The Company is authorized to recover CAP related costs based on its CAP allocation of 3,231 AF.
2. Total annual CAP costs will be determined by summing: a) annual Municipal & Industrial (M & I) water service charges, b) monthly M & I operations, maintenance and replacement (OM&R) costs, c) Tonopah Desert Recharge Project costs, d) annual production cost savings, e) the overcollected or undercollected surcharge from the previous twelve months period, and f) amortization over 5 years of deferred CAP M & I water service capital charges.
3. The Company will annually file with the Commission by January 31 the proposed annual CAP surcharge for the current calendar year. The filing shall contain all documentation to support the proposed surcharge.
4. The annual CAP surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.
5. The revised CAP surcharge will be effective on March 1 of each year.
6. Total deferred CAP costs of \$533,115 as of 12/31/09 will be amortized over a period of 5 years.
7. Collection of the CAP surcharge will not generate a positive operating income to Paradise Valley Water Company. It is intended only to recover CAP related costs.
8. The CAP surcharge will appear on each applicable customer bill as a separate charge.

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

~~Paradise Valley Water District~~
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

(Continued on Sheet No. 4.1)

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.1

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

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DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 450 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

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Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

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Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

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Funding

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A Water District's general rate case.

(Continued on Sheet No. 4.3)

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.3

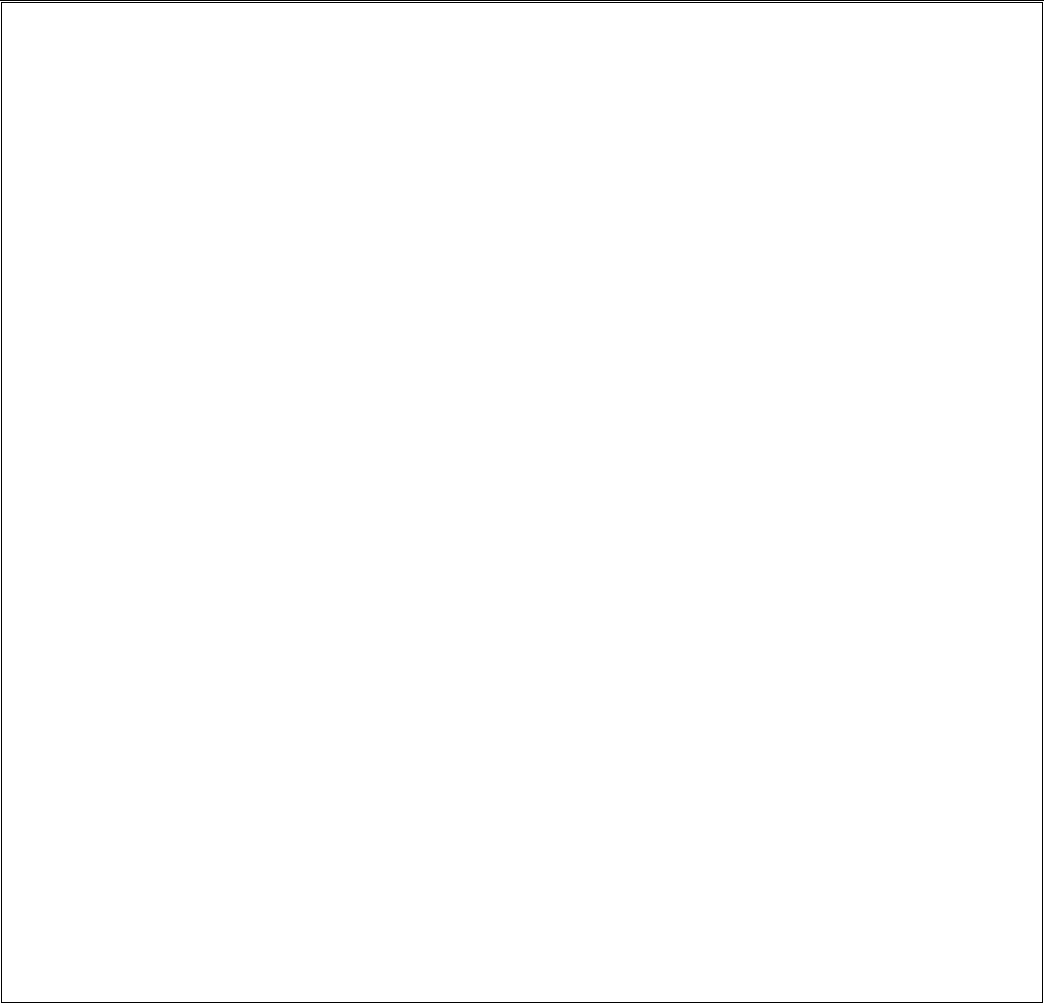
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.3

EPCOR Water Arizona Inc.

~~Paradise Valley Water District~~
(Name of Service Area)



ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A wWater dDistrict's next general water rate case.

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

(Continued on Sheet No. 4.5)

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. 61831

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 4.4

EPCOR Water Arizona Inc.

Paradise Valley Water District

(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013

Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 5.04

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate:

Residential Customers: in excess of 45,000 gallons \$X.XXXX0.3405 per 1,000 gallons*

Non-Residential Customers except Sale for Resale Customers \$X.XXXX0.3405 per 1,000 gallons*

* Rate consists of (\$X.XXXX0.0456) per 1,000 gallons of usage to recover the over collection of prior years' surcharge and \$X.XXXX0.3264 per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 5.04

EPCOR Water Arizona Inc.

Paradise Valley Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXX0-0500)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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EFFECTIVE: MM DD YYYYmm dd yyyy

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYYmm dd yyyy

EFFECTIVE: MM DD YYYYmm dd yyyy

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xxxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET NO. 6.0

EPCOR Water Arizona, Inc.

(Name of Company)

Canceling 4th Revised SHEET NO. 8

Paradise Valley Water District

(Name of Service Area)

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MISCELLANEOUS SERVICE CHARGES

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This district is authorized to charge the following Service Charges: APPLICABILITY

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As provided for in EPCOR Water Arizona, Inc.'s Consolidated Paradise Valley Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

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Applicable to all establishment, re-establishment and reconnection charges, meter testing fees, non-sufficient fund checks, re-reading meters, deposit and deposit interest and deferred payments.

Establishment or Re-establishment of Service (c) \$35.00

Reconnection of Service (Delinquent) \$35.00

Meter Test (If Correct) \$35.00

Meter Reread (If Correct) \$25.00

NSF Check \$25.00

Automated Meter Opt Outs

Establishment Fee \$35.00

Monthly Manual Read Fee \$25.00

Late Charge, per month 1.5%

Deferred Payment, per month 1.5%

Deposit Requirement (Residential) (a)

Deposit Requirement (~~Non-Residential- Meter~~) (a)

Deposit Interest (a)

NSF Check \$25.00

Deferred Payment, Per Month 1.5%

ISSUED: MM DD YYYY September 15, 2015

EFFECTIVE: MM DD YYYY September 1,

2015

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 6.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area

5th Revised SHEET NO. 6.0

EPCOR Water Arizona, Inc.

(Name of Company)

Cancelling 4th Revised SHEET NO. 8

Paradise Valley Water District

(Name of Service Area)

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<u>Late Charge, Per Month</u>	<u>1.5%</u>
After Hours Service Charge (b)	\$35.00

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(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request, or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

~~(b)~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, ~~p~~ Per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1 next page)

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ISSUED: MM DD YYYY September 15, 2015 EFFECTIVE: MM DD YYYY September 1, 2015

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 6.114

EPCOR Water Arizona Inc.

(Name of Company)

Paradise Valley Water District

(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES (Continued)

Service Line and Meter Installation Charges SERVICE LINE & METER INSTALLATION CHARGES

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Paradise Valley Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

APPLICABILITY

Applicable to all new service line and meter installations.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

RATES

ISSUED: MM DD YYYYmm dd yyyy

EFFECTIVE: MM DD YYYYmm dd yyyy

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 6.114

EPCOR Water Arizona Inc.

(Name of Company)

Paradise Valley Water District

(Name of Service Area)

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~~—Prior to installing new services the customer shall pay the Company a service installation charge in accordance with the following schedule~~

Installation Charges	Charge	Service Line	Charge	Meter Installation	Total Charge
5/8" x 3/4" Meter	\$445.00		\$155.00		\$600.00
3/4" Meter	\$445.00		\$255.00		\$700.00
1" Meter	\$495.00		\$315.00		\$810.00
1 1/2" Meter	\$550.00		\$525.00		\$1,075.00
2" Meter	\$830.00		\$1,045.00		\$1,875.00
3" Meter	Cost		Cost		Cost
4" Meter	Cost		Cost		Cost
6" Turbine Meter	Cost		Cost		Cost
6" or Larger	Cost		Cost		Cost

Terms and Conditions **CONDITIONS**

- ~~An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter be responsible for the cost of installing all customer piping up to the meter.~~
- ~~The above total charge is refundable to the applicant by an annual credit of one-tenth of the amount received, said credit to be applied upon the water bill rendered in November of each year until fully paid, for each service and meter for which the advance was made, and said credit to commence the month of November for all such advances received during the preceding year.~~
- ~~In addition to the collection of its regular rates and charges, the Company will shall collect from its customers at their proportionate share of any privilege, sales, or use and franchise tax, or other imposition or fee levied upon the utility service furnished by the Company. Per Commission Rule 14-2-409.D.5.~~
- ~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

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ISSUED BY: ~~— Month Day Year — Month Day Year~~

~~Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027~~

Decision No. ~~xXXXXXxxx~~

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 14

EPCOR Water Arizona Inc.

(Name of Company)

Paradise Valley Water District

(Name of Service Area)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xxxxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 14

EPCOR Water Arizona Inc.

(Name of Company)

Paradise Valley Water District

(Name of Service Area)

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"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xxxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14a

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

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IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company

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Decision No. xXXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area

SHEET NO. 14a

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY mm dd yyyy

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14b

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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Decision No. XXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14b

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

(Continued on Sheet No. 7.3)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xxxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14c

EPCOR Water Arizona Inc.
(Name of Company)

AA Paradise Valley Water District.
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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Decision No. xXXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 14c

EPCOR Water Arizona Inc.
(Name of Company)

AA Paradise Valley Water District.
(Name of Service Area)

(Continued on Sheet No. 7.4)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area SHEET NO. 14e

EPCOR Water Arizona Inc.
(Name of Company)

AA Paradise Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.0

Original SHEET NO. 12

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..
Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list) :
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.0

Original SHEET NO. 12

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..
Paradise Valley Water District
(Name of Service Area)



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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO.:

12a-

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO.:

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. _____

12a-
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12b

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO.:

126-
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12d

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO.

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12d

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

5. The Company shall keep a record of the following information and make it available to the Commission upon request:
- a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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ISSUED BY: Month Day Year Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12e
EPCOR Water Arizona, Inc. SHEET NO. _____
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Residential Interior Retrofit Program Tariff – BMP 3.4

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PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 2.1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
- 2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
- 3. The Company shall select appropriate communications channels to advertize the program.
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.5

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12e
EPCOR Water Arizona, Inc. SHEET NO. _____
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

- a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
- b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
- c. Costs of the Residential Interior Retrofit Program.

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12f

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

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PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO.:

12g-
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO.:

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. _____

~~12g-~~
EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.8)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
 Decision No. ~~XXXXXxxx~~

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12h
EPCOR Water Arizona, Inc. SHEET NO. _____
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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 Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12i

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Meter Repair and/or Replacement Tariff – BMP 4.2

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PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~twelve~~~~fifteen~~ years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Decision No. ~~XXXXXX~~

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 12i

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

SHEET NO. _____

Paradise Valley Water District
(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 121

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Water System Tampering Tariff~~AFTER SYSTEM TAMPERING TARIFF~~ – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Paradise Valley Water Area..

Original SHEET NO. 121

SHEET NO. _____

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.0

Original SHEET NO. 11

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 11

Group A - Paradise Valley Water Area
Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEY GROUP A WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-056

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.0

Original SHEET NO. 11

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 11

Group A - Paradise Valley Water Area
Paradise Valley Water District
(Name of Service Area)

percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO.

11a-
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11a-

Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEY GROUP A WATER DISTRICT

(Template 063004)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Paradise Valley Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area..

Original SHEET NO.

11a-
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11a-

Paradise Valley Water District
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area..

Original SHEET NO.

11b-
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11b-

Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEYGROUP A WATER DISTRICT (Template 063004)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area..

Original SHEET NO.:

11b-
EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11b-

Paradise Valley Water District
(Name of Service Area)

- 2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Paradise Valley Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
 Decision No. xXXXXxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11c

Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR PARADISE VALLEYGROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXxxx

NO. 10.0
EPCOR Water Arizona, Inc
(Name of Company)

Cancelling 2nd Revised SHEET NO. 10.

Paradise Valley Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

NO. 10.0
EPCOR Water Arizona, Inc
(Name of Company)

3rd Revised SHEET

Cancelling 2nd Revised SHEET NO. 10

Paradise Valley Water District
(Name of Service Area)

[\(Continued on Sheet No. 10.1 next page\)](#)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO.

10.0.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 11e.

Paradise Valley Water District
(Name of Service Area)



ISSUED: August 1, 1999~~August 1, 1999~~ EFFECTIVE: August 1, 1999~~August 1, 1999~~

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

3rd Revised SHEET

NO. ~~101~~

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 2nd Revised SHEET NO. ~~10~~

Paradise Valley Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: ~~Sheryl L. Hubbard, Director, Regulatory & Rates~~
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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~61831~~ 61831

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 11.0.

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831~~61831~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

Original SHEET NO. 12.0

Arizona American Water Company EPCOR Water Arizona Inc.
SHEET NO. _____
(Name of Company)

ALL Paradise Valley Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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WITH THE CITY OF PHOENIX, MUNICIPAL WASTEWATER PROVIDER

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~~EPCOR Water Arizona Inc. American Water Company~~ ("~~EWA~~~~Arizona American~~" or "Company") is authorized to share water consumption information of individual customers with the City of Phoenix ("the City") to a municipal providers of wastewater service for common customers purchasing water from ~~EWA~~~~Arizona American~~ and wastewater from the City municipal provider. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City municipal providers in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

~~EWA~~~~Arizona American~~ shall entered into an Agreement with the City a municipal provider before providing individual water consumption data, in a form materially similar to the standard form agreement ~~attached hereto~~. ~~The Any such~~ agreement ~~was shall be~~ subject to Arizona Corporation Commission ("Commission") review as set forth in Section 64 of the ~~standard form~~ agreement.

~~EWA~~~~Arizona American~~ shall notify all water utility customers affected by the agreement between the Company and the City a municipal provider of wastewater service, signed pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: August 1, 1999 ~~August 1, 1999~~ EFFECTIVE: August 1, 1999 ~~August 1, 1999~~

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831 ~~61831~~

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.

SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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WITH CITY OF SCOTTSDALE MUNICIPAL WASTEWATER PROVIDER

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~~EPCOR Water Arizona Inc. American Water Company ("EWAZ Arizona American" or "Company") is authorized to share water consumption information of individual customers with the City of Scottsdale ("the City") to a municipal providers of wastewater service for common customers purchasing water from EWAZ Arizona American and wastewater from the City municipal provider. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City municipal providers in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.~~

~~EWAZ Arizona American shall entered into an Agreement with the City a municipal provider before providing individual water consumption data, in a form materially similar to the standard form agreement attached hereto. The Any such agreement was shall be subject to Arizona Corporation Commission ("Commission") review as set forth in Section 64 of the standard form agreement.~~

~~EWAZ Arizona American shall notify all water utility customers affected by the agreement between the Company and the City a municipal provider of wastewater service, signed pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.~~

ISSUED: August 1, 1999 ~~August 1, 1999~~ EFFECTIVE: August 1, 1999 ~~August 1, 1999~~

ISSUED BY: ~~Month Day Year~~ Sheryl L. Hubbard, Director, Regulatory & Rates ~~Month Day Year~~
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831 ~~61831~~

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Paradise Valley Water Area.. SHEET NO. 12.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

OTHER

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Decision No. _____

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

SGroup A - Sun City West Water Area District
(Name of Service Area)

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

EPCOR Water Arizona Inc.
(Name of Company)

~~SHEET NO. TOC 1.0~~

.Group A - Sun City West Water Area.
-Sun City West Water District-
(Name of Service Area)

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(CONTINUED)

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OTHER
Reserved

Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

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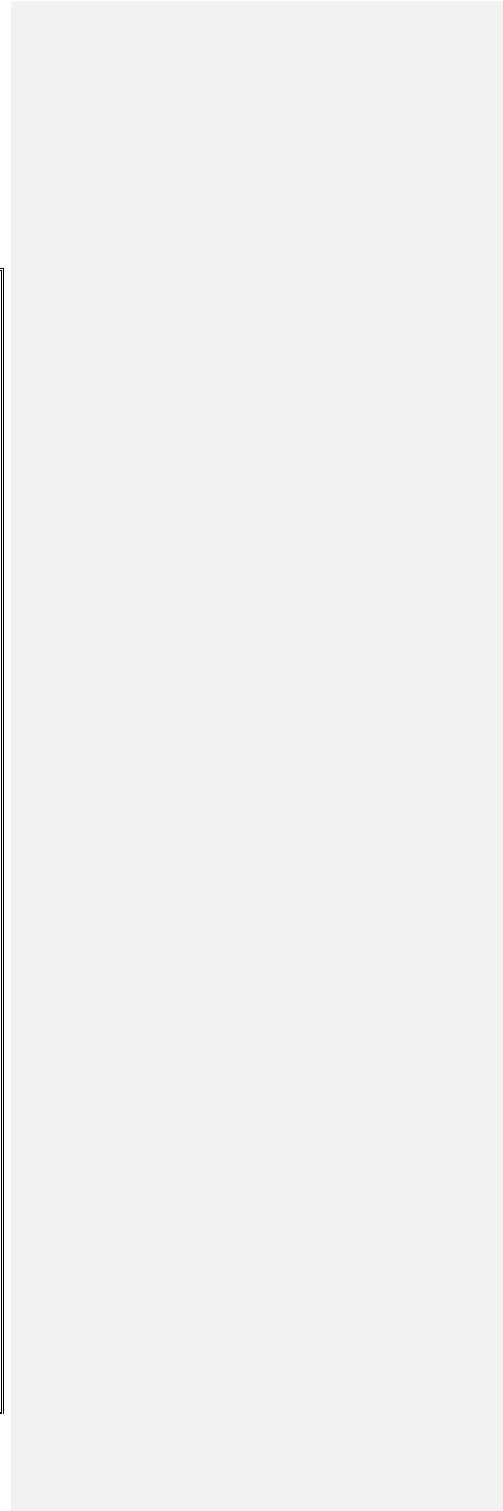
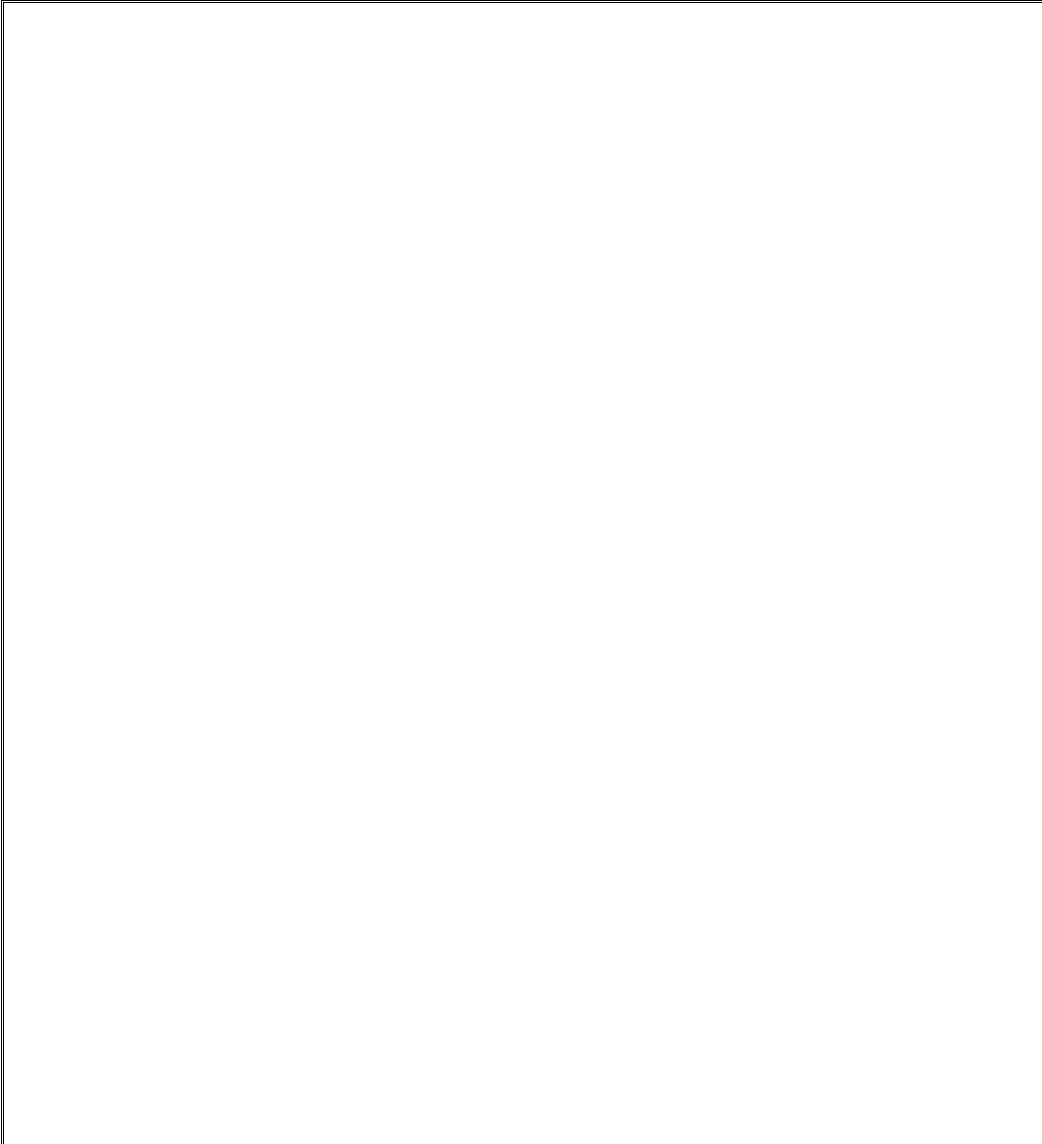
SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC 1.0

.Group A - Sun City West Water Area.

-Sun City West Water District-
(Name of Service Area)



EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 1.0.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

GENERAL WATER SERVICE

Availability**AVAILABILITY**

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

SCHEDULE OF CHARGES**Schedule of Charges**

GENERAL WATER SERVICE

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 1.0.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

Low Income Surcharge: \$0.06323 ~~%~~

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only) and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section in the Terms and Conditions section for General Water Service.

(Continued on Sheet No. 1.12)

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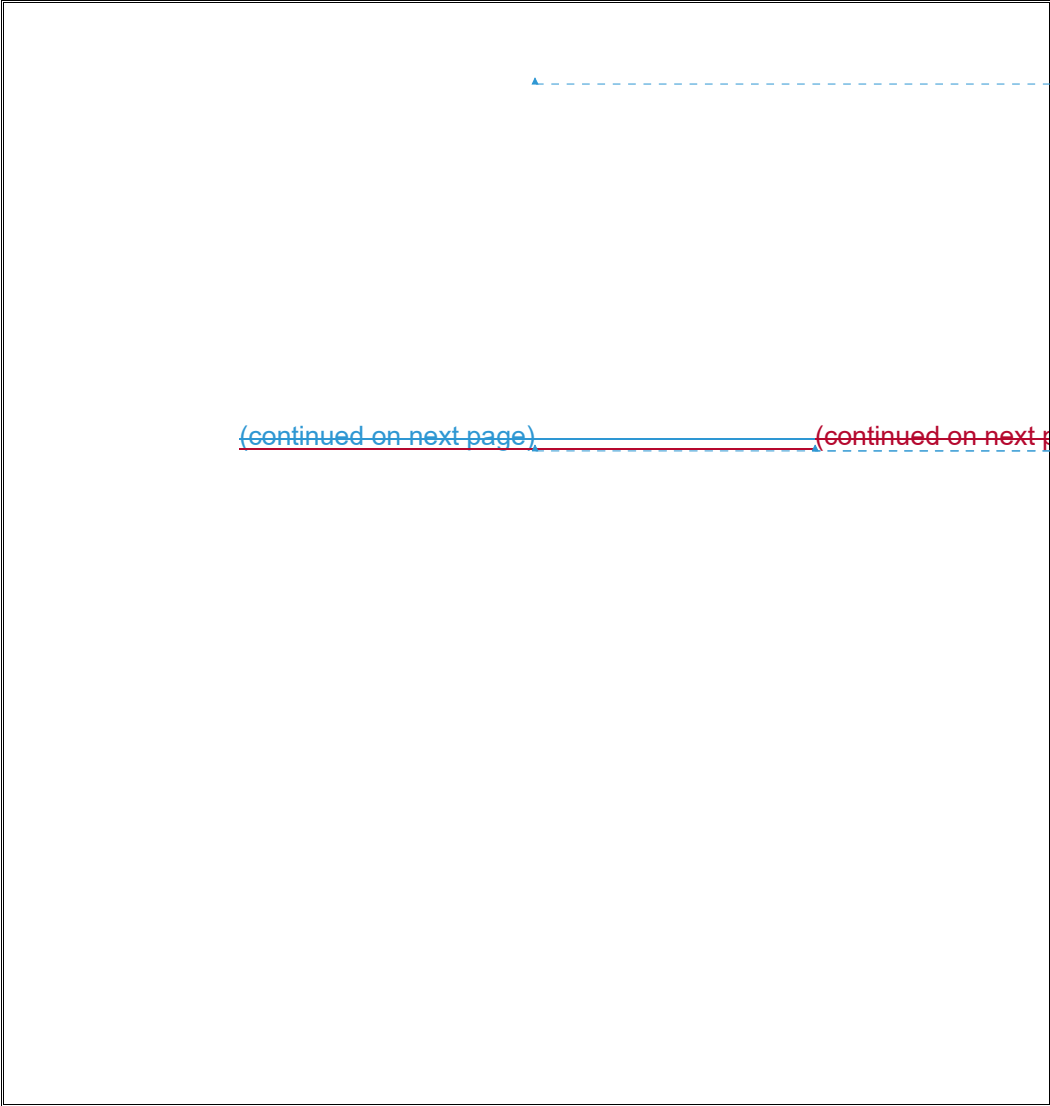
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

3rd Revised SHEET NO. 1a
Cancelling 2nd Revised SHEET NO. 1a

Sun City West Water District
(Name of Service Area)



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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

1st Revised SHEET NO. 1b 1.1

EPCOR Water Arizona, Inc.
(Name of Company)

Canceling Original Revised SHEET NO. 1b

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE

~~(continued)~~

Below are the Step 2 Arsenic Recovery Charges for the O&M deferral until January 12, 2010:

Meter Size	Monthly Usage Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier Breakover (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier Breakover
Residential, Commercial, Irrigation Resale & Misc							
5/8-inch	-\$ 0.32	\$2.95	Infinite	-	-	-	-
3/4-inch	-\$ 0.32	\$2.95	Infinite	-	-	-	-
1-inch	-\$ 0.84	\$2.95	Infinite	-	-	-	-
1 1/2-inch	-\$ 1.74	\$2.95	Infinite	-	-	-	-
2-inch	-\$ 2.55	\$2.95	Infinite	-	-	-	-
3-inch	-\$ 4.40	\$2.95	Infinite	-	-	-	-
4-inch	-\$ 6.54	\$2.95	Infinite	-	-	-	-
6-inch	-\$ 8.97	\$2.95	Infinite	-	-	-	-
8-inch	-\$20.27	\$2.95	Infinite	-	-	-	-

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~~Terms ERMS And and ND Conditions ONDITIONS~~

The Step 2 Arsenic Cost Recovery surcharge (SHEET 1b) is an O&M deferral that expires January 12, 2010.

Water service provided under this rate schedule is subject to this District's Rule and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges-Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of its regular rates the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, and charges, the Company shall collect from its customers at their proportionate share of any privilege, sales or use and franchise tax or

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

1st Revised SHEET NO. 1b 1.1.

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. 1b

Sun City West Water District
(Name of Service Area)

~~other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 14-2-409.D.5.~~

A 1 ½ % late payment penalty will be applied to account balances not paid within fifteen (15) twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona, Inc.'s Sun City West Water District Rules and Regulations.

~~Low Income Program: Monthly Low Income Credit of \$10.00 is available in the Sun City West Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Sun City West Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant~~

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 1.2.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 1.2

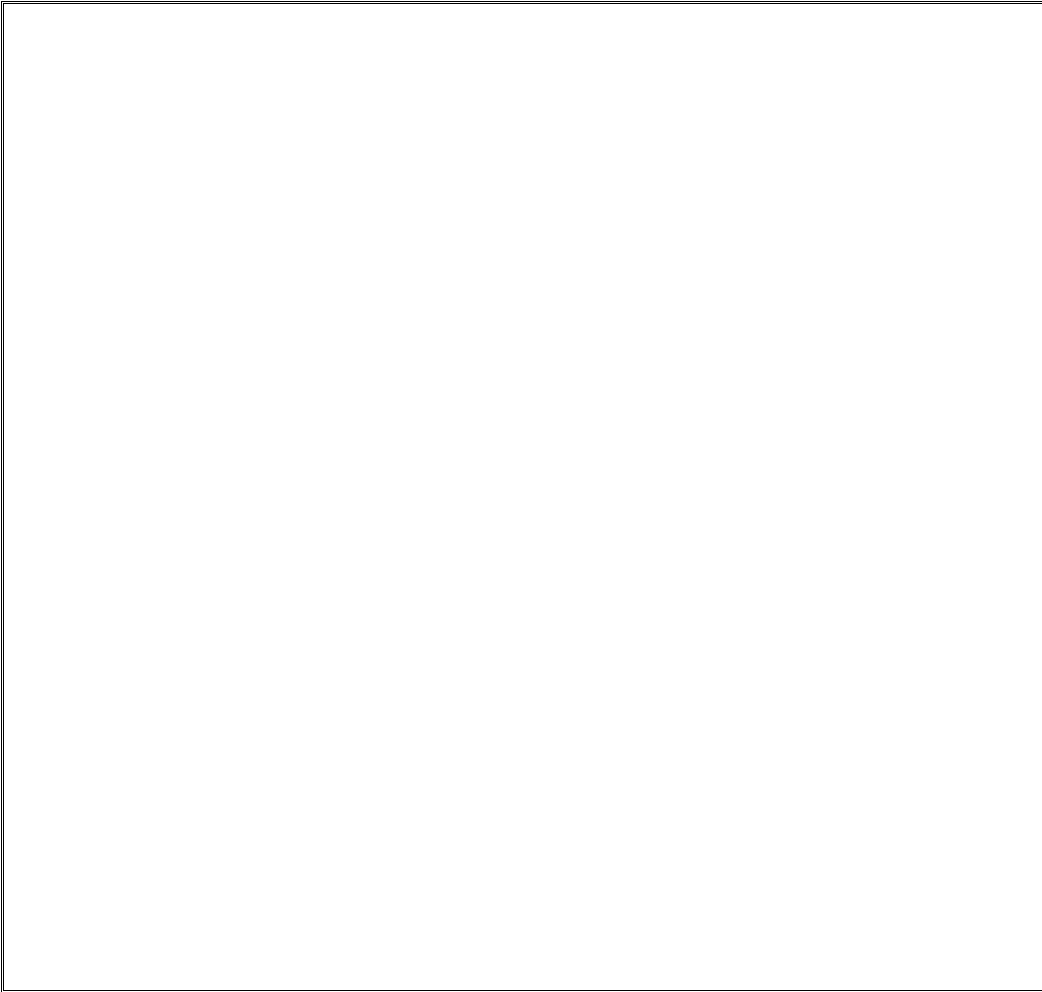
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 1.2

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area.

SHEET NO. 12.10.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District.
(Name of Service Area)

NON-POTABLE WATER

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Group A Water District (formerly Sun City West Utilities Company).

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the ECOR Water Arizona Inc.'s Sun City West Utilities Company wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of \$164.6475 per acre-foot.

Terms & Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 12.10.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.11

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

NON-POTABLE WATER

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.1

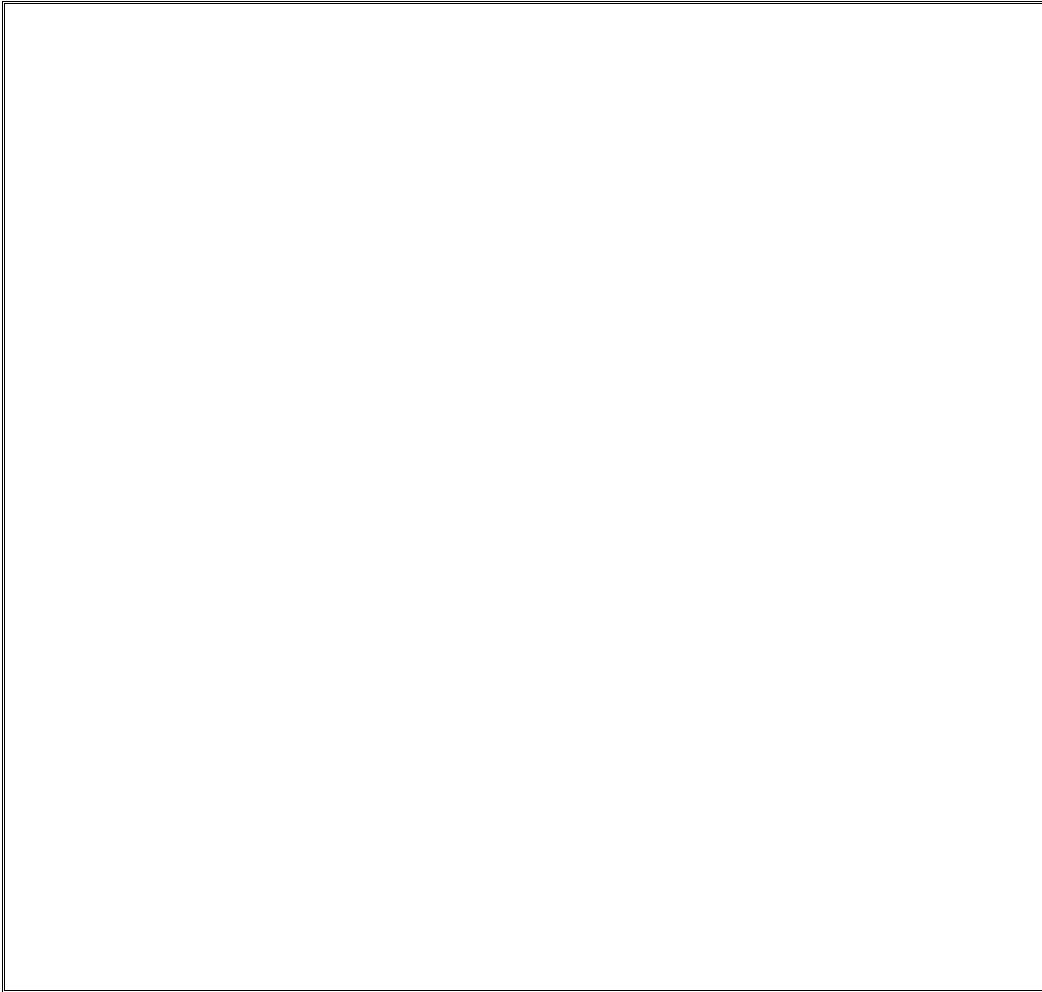
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.11

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.21

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

NON-POTABLE WATER

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

		<u>Rate</u>
All Consumption	Per 1,000 gallons	\$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the District's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.2

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 2.21

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 3.01

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

PRIVATE FIRE PROTECTION

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GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

Meter Sizes		Monthly Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
4-inch	Meter	\$56.26	na	
6-inch	Meter	\$84.40	na	
8-inch	Meter	\$112.53	na	

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 3.01

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 34.0

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Sun City West Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Sun City West Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area.

SHEET NO. 34.0

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the ~~Sun City West~~Group A ~~Water~~ed District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No.4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area.

SHEET NO. 43.01

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.1

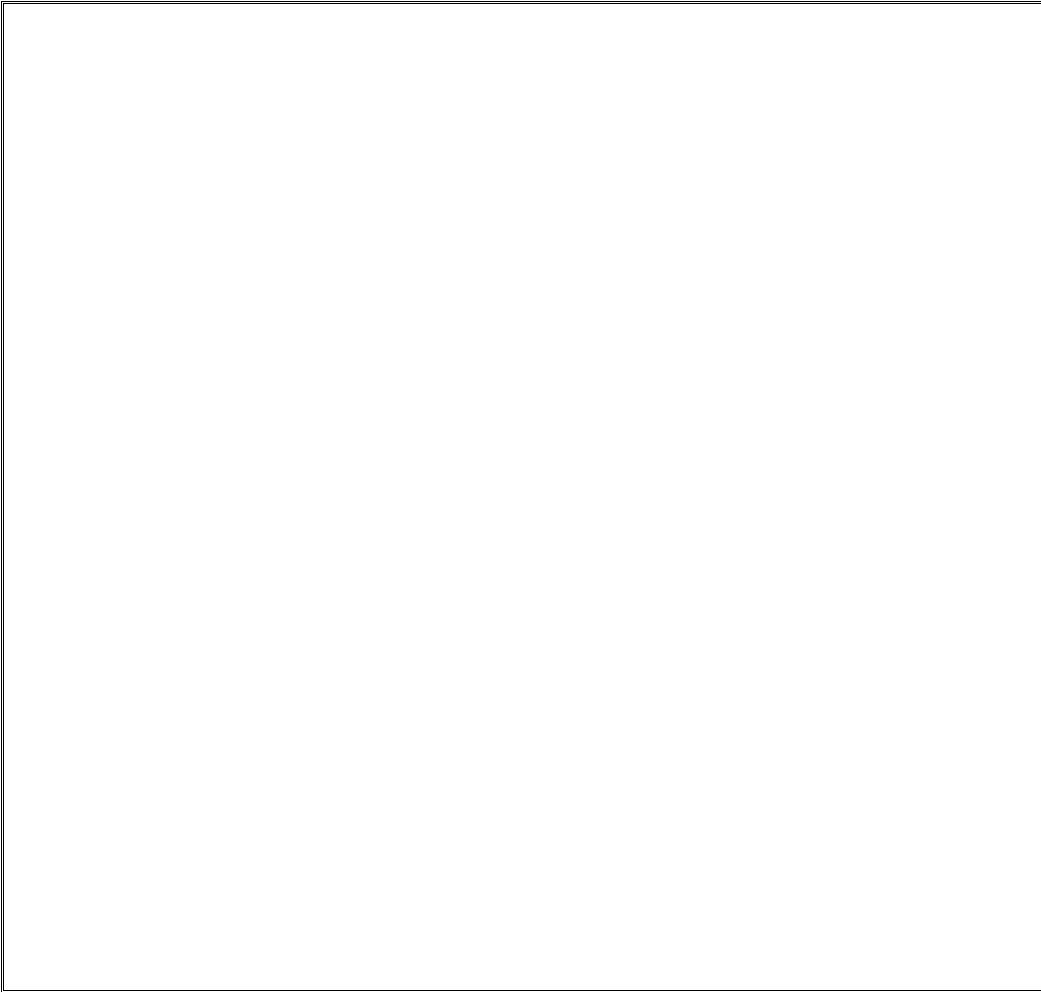
EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area.

SHEET NO. 43.01.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)



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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area..

SHEET NO. 4.21.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Sun City West Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~450~~50 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area..

SHEET NO. 4.21.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next Sun City West Group A wWater
edistrict's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 34.03

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.3

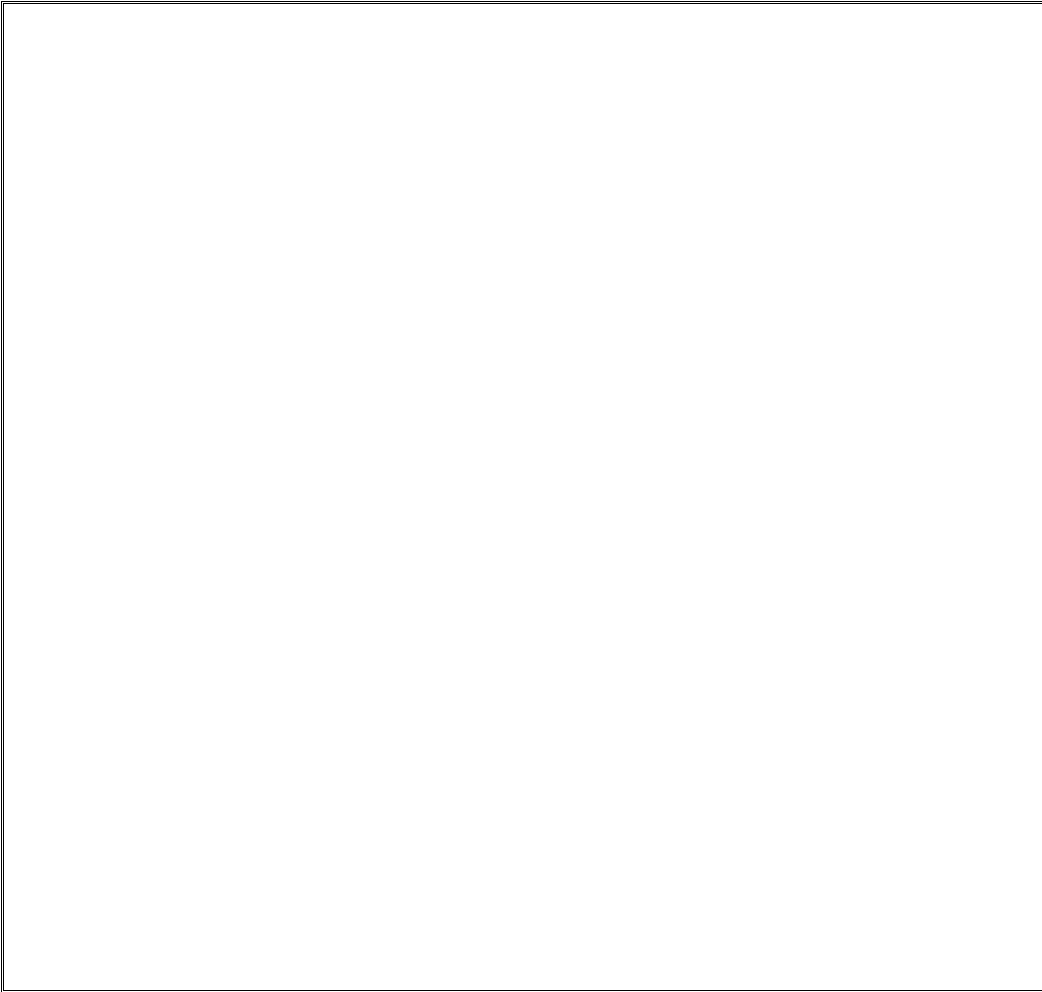
EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. ~~34.03~~

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 34.04

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Sun City West Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,653 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Sun City West Group A Water District's next general water rate case.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 34.04

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

(Continued on Sheet No.4.5)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 4.51

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

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Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.5

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 4.51

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 45.50

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

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Applicability

Applicable to all customers served by this service area.

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PWAM Surcharge Rate for Residential Customers:

Flat monthly rate per unit per month \$1.9200 *

* Rate consists of \$X.XXXX per unit to recover the over/under collection of prior years' surcharge and \$X.XXXX per unit of for the collection of current annual purchased water charges.

PWAM Surcharge Rate for Other Customers:

All usage per 1,000 gallons per month \$0.2263 **

** Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

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The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 45.50.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.
All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental
imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 5.1.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

1st Revised SHEET NO. ~~46.0~~

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. ~~4~~

~~.Sun City West Water District~~
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

SERVICE CHARGES

This District is authorized to charge the following service charges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Sun City West Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for the establishment or re-establishment and/or reconnection of water utility service:

A. Establishment or Re-Establishment of Water Utility Service: (c)	\$35.00
1. During normal business hours	\$30.00
2. During non-business hours	\$40.00
B. Reconnection of Service (Delinquent) Water Utility Service:	\$35.00
1. During normal business hours	\$30.00
2. During non-business hours	\$40.00
C. Water Meter Test (If Correct)	\$35.00
D. Meter Re-read (If Correct)	\$25.00
E. NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
F. Late Fee Charge, per mMonth	1.50%
Deferred Payment, per month	1.5%
G. Deposit Requirements (Residential)	(a)**

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

1st Revised SHEET NO. 46.0

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. 4

Sun City West Water District
(Name of Service Area)

H. Deposit Requirements (Non-Residential) (a)**

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I. Deposit Interest (a)

After Hours Service Charge (b) \$35.00***

** Residential — Two times the average bill. Non-residential — two and one-half times the estimated maximum bill.

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*** Per Commission Rule A.A.C. R14-2-403(B)

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(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

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(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p-Per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

1st Revised SHEET NO. 6.14a

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling Original Revised SHEET NO. 4a

Sun City West Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided in EPCOR Water Arizona, Inc.'s Consolidated Sun City West Water District's Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

~~1st Revised SHEET NO. 6.14a~~

EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling Original Revised SHEET NO. 4a~~

.Sun City West Water District
(Name of Service Area)

In addition to the collection of regular rates, the ~~utility~~ Company will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, per Commission Rule 14-2-409.D.(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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Decision No. XXXXX

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE

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I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

1st Revised SHEET NO. 7.
Cancelling Original Revised SHEET NO. 7.

Sun City West Water District
(Name of Service Area)

[\(Continued on Sheet No. 7.1\)](#)

RESERVED GROUNDWATER WITHDRAWAL FEES

Availability

— Applicable to all customers receiving metered water service from this District.

Rates _____ **Rate**

— All Consumption _____ Per 1,000 gallons _____ \$0.01

Special Conditions

This charge will be assessed as a separate line item on the customer's monthly bill.

This rate is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater this District uses to meet its customers' water demands.

This rate is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of ten percent (10%) for lost and unaccounted for water.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

RESERVED Groundwater Savings Fee GSF-1

Applicability

Applicable to all customers of this District receiving service under General Water Rate G-1 or Construction Water Service CW-1.

Residential Users

	<u>Rate</u>
Flat Rate per unit per month	\$1.68 *

*Rate consists of \$0.08 credit per unit to collect the under-collection of prior years' surcharge and \$1.76 per unit for the collection of current annual CAP charges.

Other Users

	<u>Rate</u>
All Usage per 1,000 gallons per month	\$0.1939 **

**Rate consists of \$0.0096 credit per 1,000 gallons of usage to collect the under-collection of prior years' surcharge and \$0.2035 per 1,000 gallons of usage for the current annual CAP Charges.

Terms and Conditions

Annual Adjustment of Annual Costs Portion of Groundwater Savings Fee

At the close of each calendar year, the Company will compute the surcharge revenues for ongoing CAP water costs billed and received during the previous twelve months and compare such total with the actual CAP water payments applicable to the same period. Any surplus or deficit relating to differences between estimated and actual customers, sales, or CAP payments will be included in the computation of the new Annual Costs portion of the Groundwater Savings Fee for the coming year, beginning with customer billings each March 1st. The new rates will be developed as follows:

Surcharge revenues during the preceding calendar year.
- Actual CAP payments (including MWD credits) applicable to preceding year
= (+) surplus or (-) deficit
+ Estimated CAP payments for coming year (M&I + delivery - MWD credits)
= Total target amount to recover during the coming March - February

The above computed target amount will be allocated between residential and commercial customers on the basis of usage projected for the future March - February period. Residential customers will be billed a fixed monthly surcharge based on projected customer bill numbers, with commercial customers billed on a per 1,000-gallon usage basis, based on consumption forecasted for the same March - February billing period.

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Decision No. XXXXX71410

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. 8.

Sun City West Water District
(Name of Service Area)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from this Schedule.~~

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Decision No. XXXXX71410

NO. 8a
EPCOR Water Arizona, Inc.
(Name of Company)

~~7th Revised~~ SHEET

~~Cancelling 6th Revised SHEET NO. 8a~~

Sun City West Water District
(Name of Service Area)

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. ~~57.21~~

EPCOR Water Arizona Inc.
(Name of Company)

~~Sun City West Water District~~
(Name of Service Area)

HOOK-UP FEE

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 57.21.

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)

[made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406\(M\).](#)

[\(Continued on Sheet No. 7.2\)](#)

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November 30, 2009

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.0-2

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of

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Decision No. XXXXX71410

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.0-2.

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District.
(Name of Service Area)

construction.

(Continued on Sheet No. 7.3)

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December 1, 2009

November 30, 2009

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.32

EPCOR Water Arizona Inc.
(Name of Company)

~~Sun City West Water District~~
(Name of Service Area)

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE (continued)

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~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.~~

~~(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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Decision No. XXXXX71410

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.32

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District-
(Name of Service Area)

[\(Continued on Sheet No. 7.4\)](#)

ISSUED: MM DD YYYY
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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.42

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (WATER) (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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ISSUED BY: Sheryl L. Hubbardomas Broderick, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX71410

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.4

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 7.42

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District-
(Name of Service Area)



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Decision No. XXXXX71410

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

.Group A - Sun City West Water Area...

-Sun City West Water District-

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Decision No. XXXXX71410

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.0

SHEET NO. 8.07.2

EPCOR Water Arizona Inc.

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Group A - Sun City West Water Area...

Sun City West Water District

(Name of Service Area)



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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 87.21

EPCOR Water Arizona Inc.
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(623) 445-2416
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Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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SHEET NO. 8.1

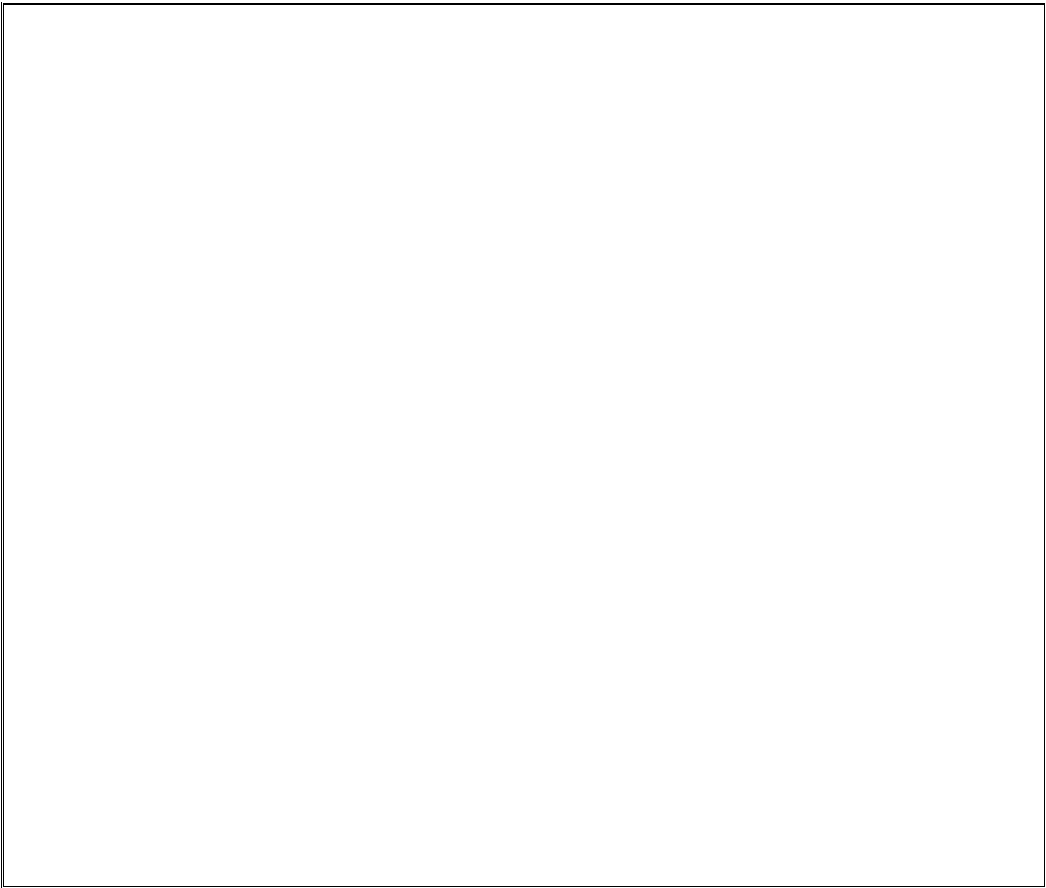
EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 87.21

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EPCOR Water Arizona Inc. _____
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Group A - Sun City West Water Area...

SHEET NO. 78.2

EPCOR Water Arizona Inc. _____
 (Name of Company)

~~—Sun City West Water District—~~
 (Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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SHEET NO. 8.2

EPCOR Water Arizona Inc.

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EPCOR Water Arizona Inc.

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 87.23

EPCOR Water Arizona Inc.
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Sun City West Water District
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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:

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SHEET NO. 8.3

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SHEET NO. 87.23

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- a. A description of the water conservation material provided in the kit.
- b. The number of kits provided to customers.

Implementation costs of the Residential Audit Program.

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Decision No. XXXXX71410

EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 78.24

EPCOR Water Arizona Inc.
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Sun City West Water District
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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
- 2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
- 3. The Company shall select appropriate communications channels to advertize the program.
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
Costs of the Residential Interior Retrofit Program.

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SHEET NO. 8.4

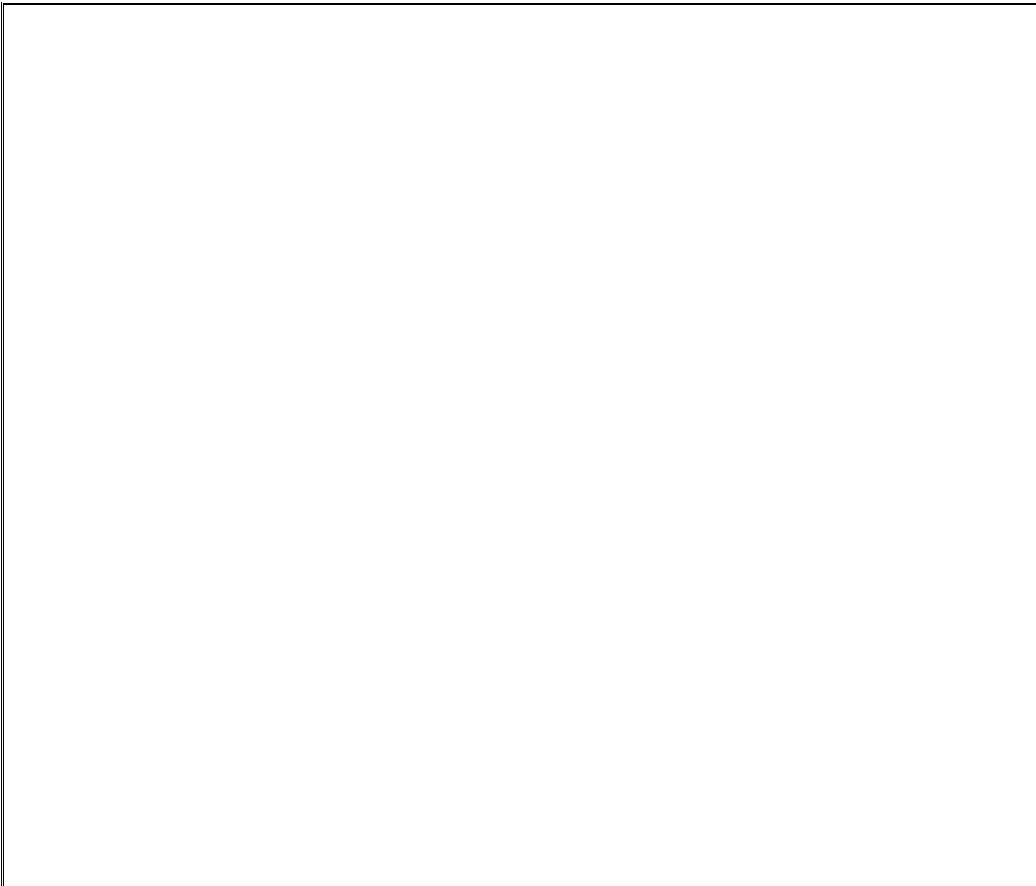
EPCOR Water Arizona Inc.
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SHEET NO. 78.24

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Decision No. XXXXX71410

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Group A - Sun City West Water Area...

SHEET NO. 78.25

EPCOR Water Arizona Inc.
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Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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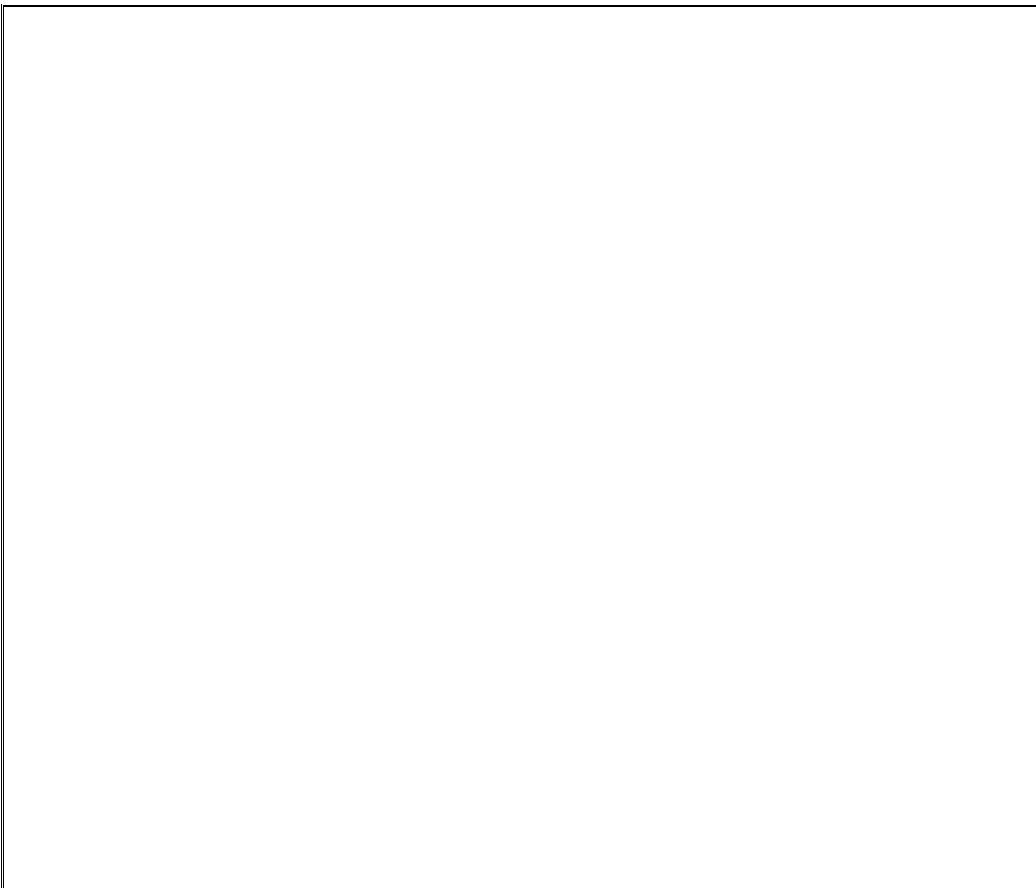
EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 8.56

EPCOR Water Arizona Inc.
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Sun City West Water District
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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SHEET NO. 8.6

EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 8.56

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Sun City West Water District
(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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SHEET NO. 8.7

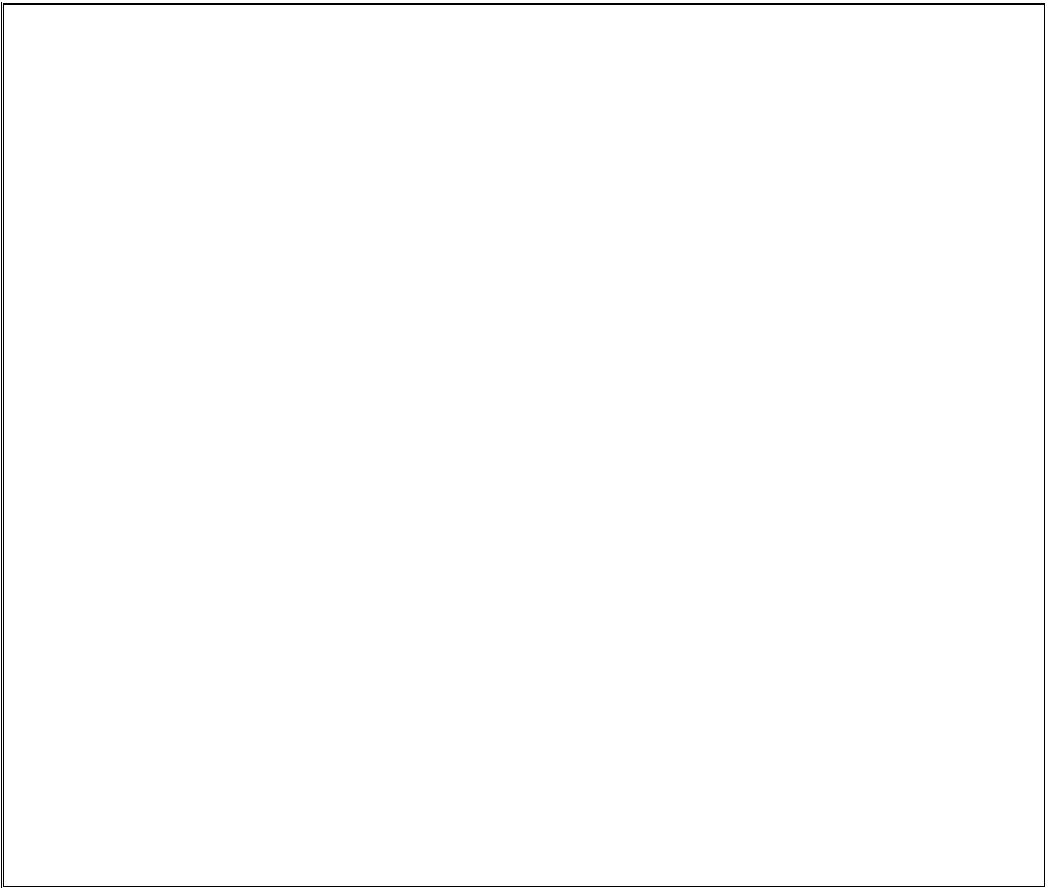
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EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

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EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area

(Name of Service Area)

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continued on Sheet No. 8.9)

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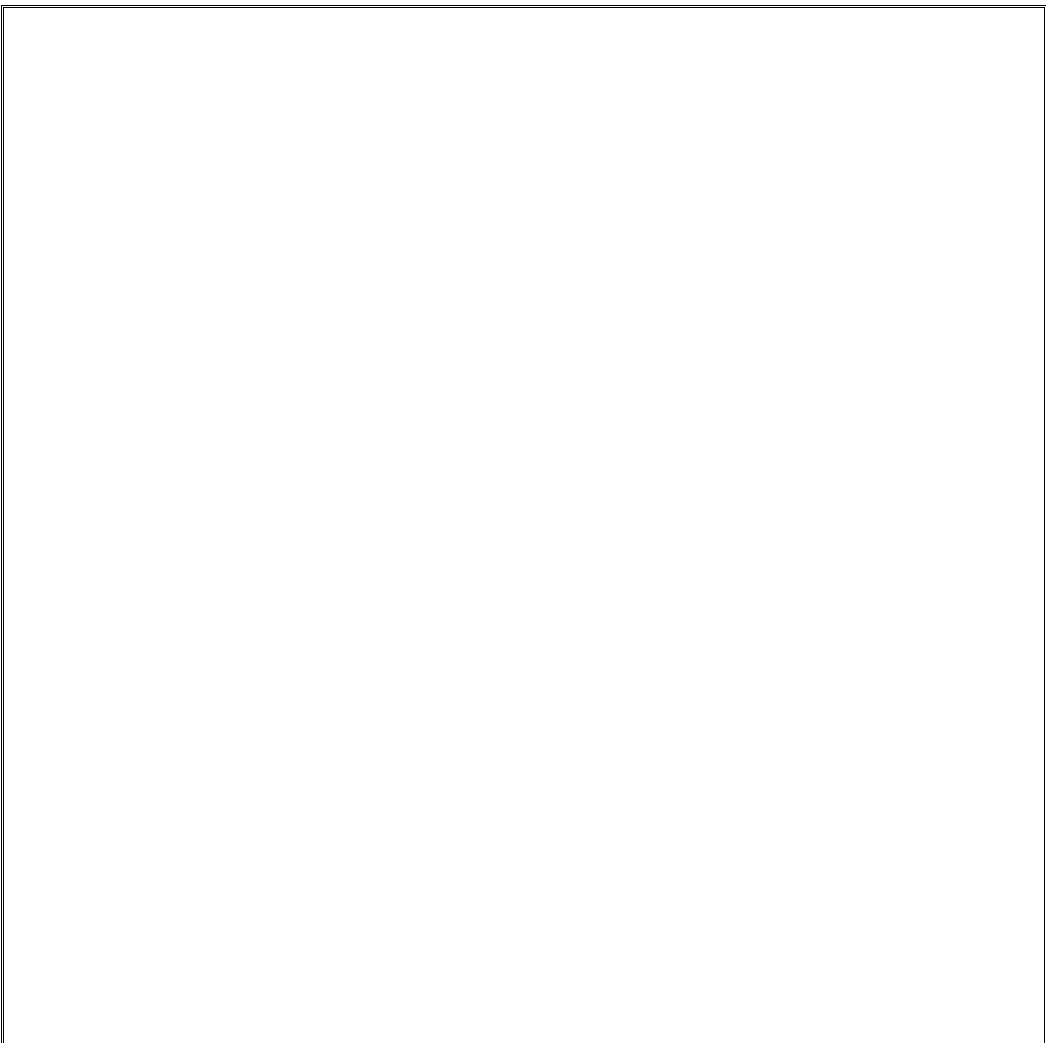
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SHEET NO. 78.8.2

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EPCOR Water Arizona Inc.
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Group A - Sun City West Water Area...

SHEET NO. 8.59

EPCOR Water Arizona Inc.
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Sun City West Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.9

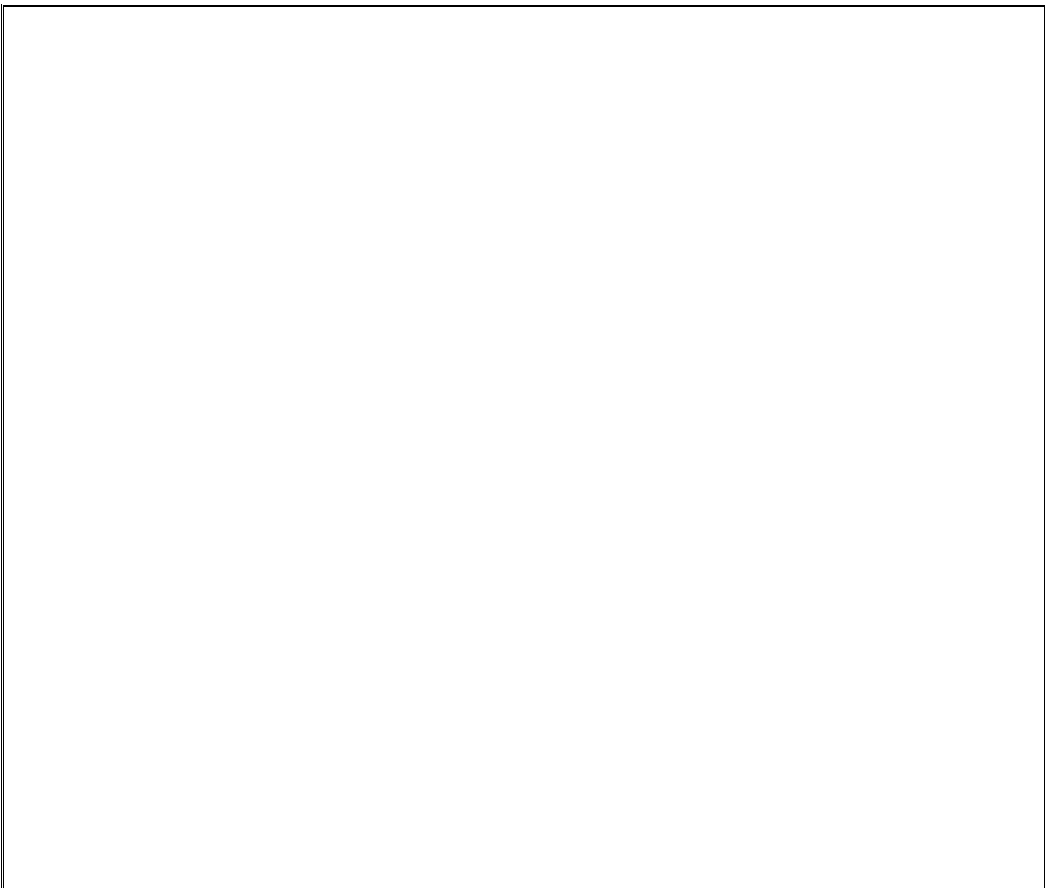
EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area...

SHEET NO. 8.59

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)



ISSUED: MM DD YYYY November 30, 2009
YYYY December 1, 2009

EFFECTIVE: MM DD

ISSUED BY: Sheryl L. Hubbard Thomas Broderick, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX71410

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff;
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.

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YYYY~~December 1, 2009~~

Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX71410

~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ ~~PHASE 2 Effective January 1, 2023 through December 31, 2023~~ SHEET NO. 8.9

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area
(Name of Service Area)

7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

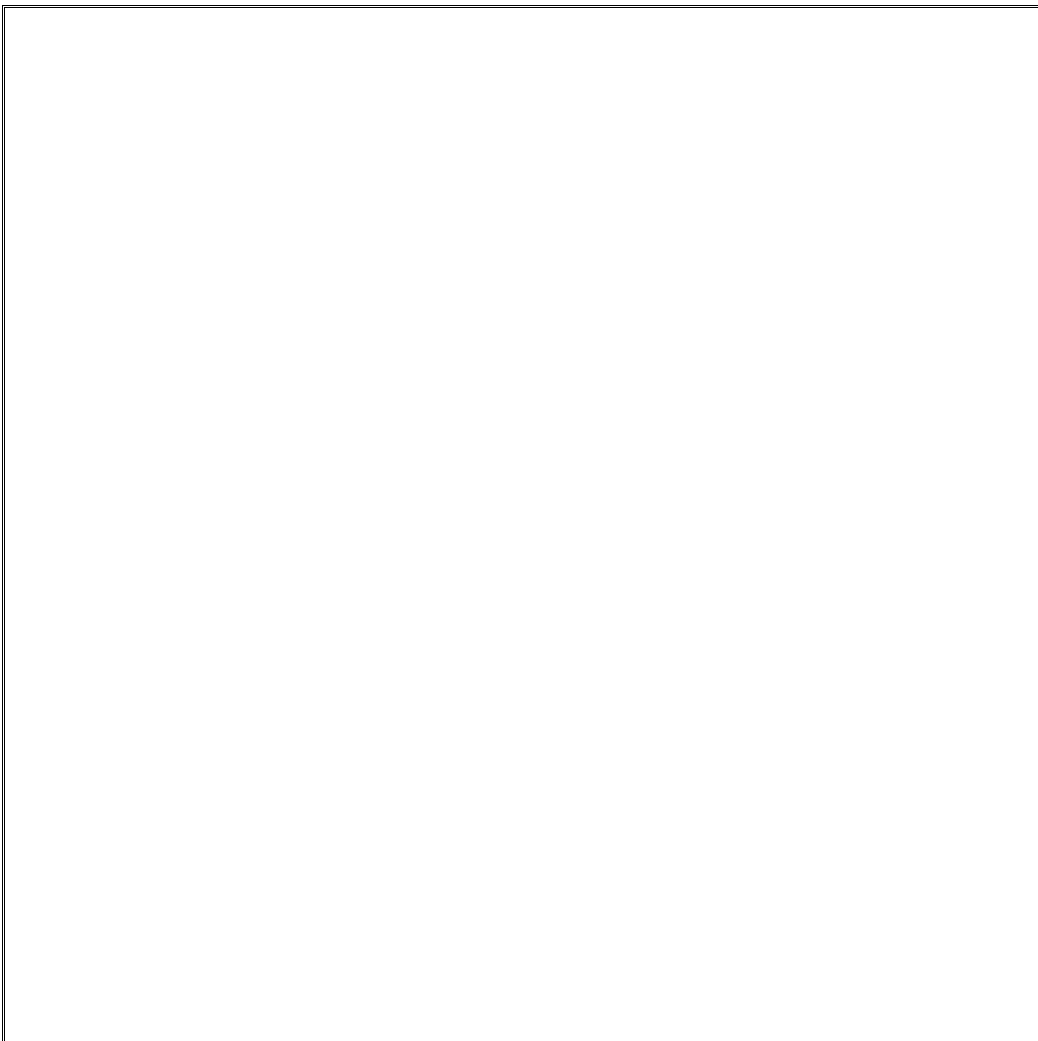
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Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX71410

SHEET NO. 8.107.2

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)



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YYYY December 1, 2009
Month Day Year Month Day Year
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Decision No. XXXXX71410

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.10

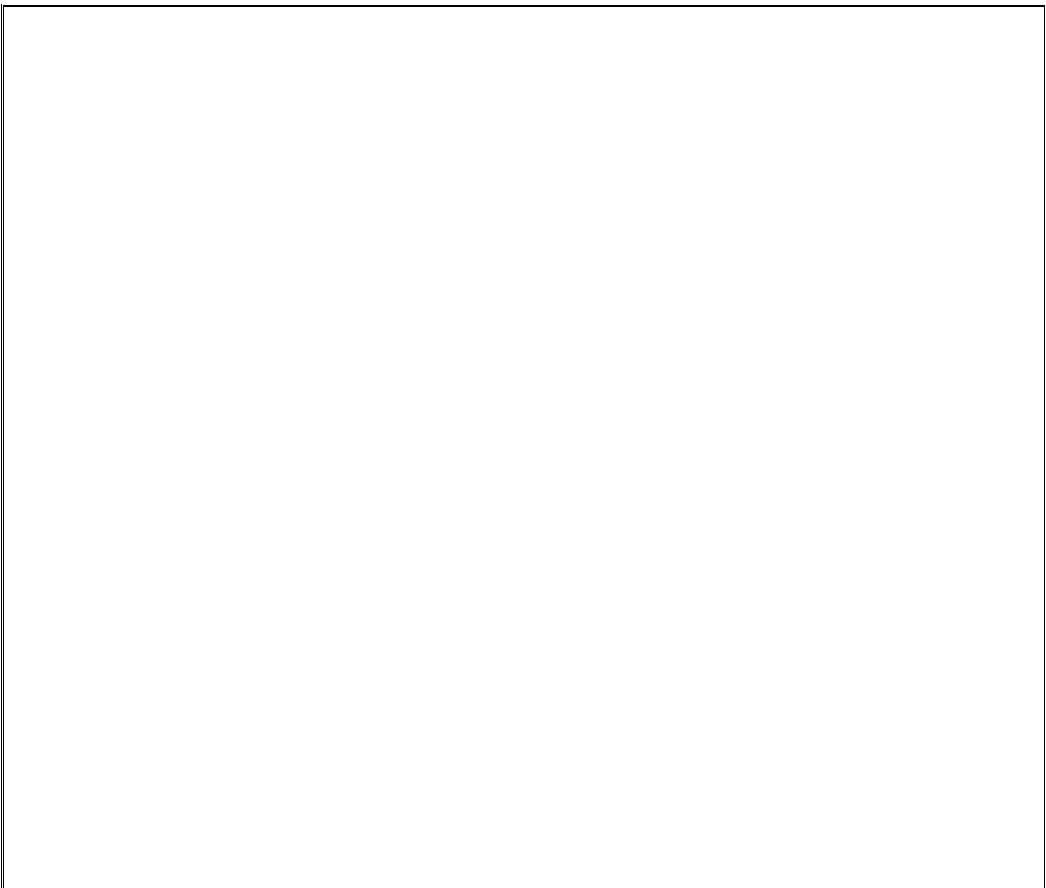
EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Sun City West Water Area...

SHEET NO. 78.211

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)



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YYYY December 1, 2009

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX71410

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District.
(Name of Service Area)



ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
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ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

Original SHEET NO. ~~9a-9.1~~
SHEET NO. 9a

EPCOR Water Arizona, Inc.
(Name of Company)

-Sun City West Water District-
(Name of Service Area)

(Continued on [next page Sheet No. 9.2](#))

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona, Inc.
(Name of Company)

Original ~~SHEET NO. 9.2 9c~~
~~SHEET NO. 9c~~

Group A - Sun City West Water Area...
~~Sun City West Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

~~(continued)~~

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City West Group A Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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Decision No. 69983 (Administratively Approved)

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.2

EPCOR Water Arizona, Inc.
(Name of Company)

Original ~~SHEET NO. 9.2 9c~~
~~SHEET NO. 9c~~

Group A - Sun City West Water Area...
-Sun City West Water District-
(Name of Service Area)

(Continued on [next page Sheet No. 9.3](#))

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona, Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

Original SHEET NO. 9b.3
~~SHEET NO. 9b.~~

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ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
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Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Sun City West Water Area

Original SHEET NO. 9.3-9c

EPCOR Water Arizona, Inc. SHEET NO. 9c
(Name of Company)

Sun City West Water District
(Name of Service Area)

CURTAILMENT TARIFF

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 810.110

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District-
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s ~~Sun City West~~ Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 810.110.

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District-
(Name of Service Area)

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Month Day Year Month Day Year

ISSUED BY: Thomas Broderick Sheryl Hubbard, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 810.11.

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District.
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R14-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. Exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

SHEET NO. 810.11.

EPCOR Water Arizona Inc.
(Name of Company)

-Sun City West Water District.
(Name of Service Area)



ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.

(Name of Company)

.Group A - Sun City West Water Area...

Original SHEET NO. 11.0

EPCOR Water Arizona Inc.

(Name of Company)

.Sun City West Water District

(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

**WITH THE
CITY OF SURPRISE, WASTEWATER PROVIDER
WSTA-4**

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

.Group A - Sun City West Water Area...

Original SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

.Sun City West Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH

CITY OF SURPRISE, WASTEWATER PROVIDER

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EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 13.0

EPCOR Water Arizona Inc.

(Name of Company)

Group A - Sun City West Water Area...

Original SHEET NO. 13.0-16d

EPCOR Water Arizona Inc.

(Name of Company)

Sun City West Water District

(Name of Service Area)

OTHER

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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ACC No. 1
Thru
ACC No. 32

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER SERVICE RATE

Availability

Available for residential and commercial establishments served by Group A Water District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 25.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
5/8-inch & 3/4-inch	\$ 35.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1-inch	\$ 71.00	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 35.50	\$ 5.9986	First 13,000	\$ 6.4845	Over 13,000		
1-inch	\$ 71.00	\$ 5.9986	First 45,000	\$ 6.4845	Over 45,000		
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		

Phase 1 (Effective September 1, 2015 through August 31, 2016)

Low Income Surcharge: (\$0.5153) x xxxxx0.5503

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of \$6.24 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$6.7903.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates on the Low Income Assistance Program Tariff on Sheets No. 4.0-4.1 under the Customer Assistance Programs section.

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ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1,
2015MM DD YYYY

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 1.0

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 1.1 page)

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$6.24 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$6.7903.

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ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1.1a

Tubac Water District
(Name of Service Area)

GENERAL WATER SERVICE RATE

	Commodity Rate (per-1,000 gallons)	First-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Second-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Third-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Fourth-Tier (gallons)	
Residential									
5/8-inch Low Income*	\$ 21.23	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
5/8-inch	\$ 35.38	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
3/4-inch	\$ 38.98	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
1-inch	\$ 88.56	\$6.13	0-60,000	\$7.5803	Over 60,000				
1.5-inch	\$ 176.86	\$6.13	0-120,000	\$7.5803	Over 120,000				
2-inch	\$ 282.98	\$6.13	0-180,000	\$7.5803	Over 180,000				
3-inch	\$ 565.92	\$6.13	0-390,000	\$7.5803	Over 390,000				
4-inch	\$ 884.33	\$6.13	0-575,000	\$7.5803	Over 575,000				
6-inch	\$ 1,768.91	\$6.13	0-1,200,000	\$7.5803	Over 1,200,000				
8-inch	\$ 2,830.11	\$6.13	0-1,800,000	\$7.5803	Over 1,800,000				
10-inch	\$ 4,068.43	\$6.13	0-2,500,000	\$7.5803	Over 2,500,000				
12-inch	\$ 7,606.00	\$6.13	0-5,000,000	\$7.5803	Over 5,000,000				
Commercial									
5/8-inch	\$ 35.38	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
3/4-inch	\$ 38.98	\$3.08	0-3,000	\$5.12	3,001-10,000	\$6.13	10,001-20,000	\$7.5803	Over 20,000
1-inch	\$ 88.56	\$6.13	0-60,000	\$7.5803	Over 60,000				
1.5-inch	\$ 176.86	\$6.13	0-120,000	\$7.5803	Over 120,000				
2-inch	\$ 282.98	\$6.13	0-180,000	\$7.5803	Over 180,000				
3-inch	\$ 565.92	\$6.13	0-390,000	\$7.5803	Over 390,000				
4-inch	\$ 884.33	\$6.13	0-575,000	\$7.5803	Over 575,000				
6-inch	\$ 1,768.91	\$6.13	0-1,200,000	\$7.5803	Over 1,200,000				
8-inch	\$ 2,830.11	\$6.13	0-1,800,000	\$7.5803	Over 1,800,000				
10-inch	\$ 4,068.43	\$6.13	0-2,500,000	\$7.5803	Over 2,500,000				
12-inch	\$ 7,606.00	\$6.13	0-5,000,000	\$7.5803	Over 5,000,000				

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$7.03 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$7.5803.

**The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Low Income Surcharge: \$0.5503

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of \$7.03 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$7.5803.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: September 1,

2015 MM DD YYYY

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

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EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1.1a

Tubac Water District
(Name of Service Area)

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2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

--Month --Day --Year

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Phase 3 (Effective September 1, 2017 through August 31, 2018) and beyond

Meter Sizes	Basic Service Charge	Tier-One		Tier-Two		Tier-Three		Tier-Four	
		Commodity Rate (per-1,000 gallons)	First-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Second-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Third-Tier (gallons)	Commodity Rate (per-1,000 gallons)	Fourth-Tier (gallons)
Residential									
5/8-inch Low Income*	\$ 23.62	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over-20,000
5/8-inch	\$ 39.37	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over-20,000
3/4-inch	\$ 43.38	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over-20,000
1-inch	\$ 88.56	\$6.82	0-60,000	\$8.3703	Over-60,000				
1.5-inch	\$ 196.85	\$6.82	0-120,000	\$8.3703	Over-120,000				
2-inch	\$ 314.97	\$6.82	0-180,000	\$8.3703	Over-180,000				
3-inch	\$ 620.93	\$6.82	0-390,000	\$8.3703	Over-390,000				
4-inch	\$ 984.27	\$6.82	0-675,000	\$8.3703	Over-675,000				
6-inch	\$ 1,968.79	\$6.82	0-1,200,000	\$8.3703	Over 1,200,000				
8-inch	\$ 3,149.92	\$6.82	0-1,800,000	\$8.3703	Over 1,800,000				
10-inch	\$ 4,528.16	\$6.82	0-2,500,000	\$8.3703	Over 2,500,000				
12-inch	\$ 8,465.50	\$6.82	0-5,000,000	\$8.3703	Over 5,000,000				
Commercial									
5/8-inch	\$ 39.37	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over-20,000
3/4-inch	\$ 43.38	\$3.43	0-3,000	\$5.70	3,001-10,000	\$6.82	10,001-20,000	\$8.3703	Over-20,000
1-inch	\$ 88.56	\$6.82	0-60,000	\$8.3703	Over-60,000				
1.5-inch	\$ 196.85	\$6.82	0-120,000	\$8.3703	Over-120,000				
2-inch	\$ 314.97	\$6.82	0-180,000	\$8.3703	Over-180,000				
3-inch	\$ 620.93	\$6.82	0-390,000	\$8.3703	Over-390,000				
4-inch	\$ 984.27	\$6.82	0-575,000	\$8.3703	Over-575,000				
6-inch	\$ 1,968.79	\$6.82	0-1,200,000	\$8.3703	Over 1,200,000				
8-inch	\$ 3,149.92	\$6.82	0-1,800,000	\$8.3703	Over 1,800,000				
10-inch	\$ 4,528.16	\$6.82	0-2,500,000	\$8.3703	Over 2,500,000				
12-inch	\$ 8,465.50	\$6.82	0-5,000,000	\$8.3703	Over 5,000,000				

Low Income Surcharge* \$0.5503

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of \$7.82 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$8.3703.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$7.82 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$8.3703.

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ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1,

2015MM DD YYYY

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1.b2

Tubac Water District
(Name of Service Area)

~~**The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

— In addition to the Schedule of Charges on SHEET 1, SHEET 1.1a, and SHEET 1.b2, the Arsenic Media Surcharge** will be added as follows for a period of 36 months:

Meter Sizes	Basic Service Charge	Tier One		Tier Two		Tier Three		Tier Four	
		Commodity Rate (per 1,000 gallons)	First-Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second-Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third-Tier (gallons)	Commodity Rate (per 1,000 gallons)	Fourth-Tier (gallons)
Residential									
5/8-inch Low Income ¹	\$ 1.77	\$0.23	Infinite						
5/8-inch	\$ 1.77	\$0.23	Infinite						
3/4-inch	\$ 2.66	\$0.23	Infinite						
1-inch	\$ 4.43	\$0.23	Infinite						
1.5-inch	\$ 8.85	\$0.23	Infinite						
2-inch	\$ 14.16	\$0.23	Infinite						
3-inch	\$ 28.32	\$0.23	Infinite						
4-inch	\$ 44.26	\$0.23	Infinite						
6-inch	\$ 88.50	\$0.23	Infinite						
8-inch	\$ 141.60	\$0.23	Infinite						
10-inch	\$ 203.55	\$0.23	Infinite						
12-inch	\$ 380.55	\$0.23	Infinite						
Commercial									
5/8-inch	\$ 1.77	\$0.23	Infinite						
3/4-inch	\$ 2.66	\$0.23	Infinite						
1-inch	\$ 4.43	\$0.23	Infinite						
1.5-inch	\$ 8.85	\$0.23	Infinite						
2-inch	\$ 14.16	\$0.23	Infinite						
3-inch	\$ 28.32	\$0.23	Infinite						
4-inch	\$ 44.26	\$0.23	Infinite						
6-inch	\$ 88.50	\$0.23	Infinite						
8-inch	\$ 141.60	\$0.23	Infinite						
10-inch	\$ 203.55	\$0.23	Infinite						
12-inch	\$ 380.55	\$0.23	Infinite						

** The Arsenic Media Surcharge will be recovered 50 percent through a monthly minimum and 50 percent through a commodity charge. For 5/8" x 3/4" meters, the monthly minimum is \$1.77, with other meter sizes calculated by applying the AWWA meter capacity multiples. The commodity charge is \$0.23 per thousand gallons for all meter sizes.

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ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 1.cb

Tubac Water District
(Name of Service Area)

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ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

GENERAL WATER RATE GENERAL WATER SERVICE
(continued)

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Terms and Conditions

Water service provided under this rate schedule is subject to this District Company's Rules and Regulations applicable to Water Service and may be subject to the District Company's Miscellaneous Service Charges set forth in tariffs in subsections: Customer Assistance Programs, Rate Schedule Service Charges and a Adjustor Mechanisms and Miscellaneous Service Charges included in the District's Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

-- privilege, sales, use, and franchise tax, p. Per Commission Rule 14-2-409.D.(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona Inc.'s Tubac Water District Rules and Regulations.

Low Income Program -- Monthly Low Income Credit of \$10.00 is available in the Tubac Water District. Monthly Low Income Credit of \$19.30 is available in the Tubac Water district bringing the basic service charge down from \$48.24 to \$28.94. Requires the completion of a Low Income Program Application. Program is restricted to the first 401,000 eligible residential customers on 5/8 x 3/4 inch meters in the Tubac Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

--Month --Day --Year

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.0

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

NON-POTABLE WATER

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2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.0

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

FIRE PROTECTION

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2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

--Month --Day --Year

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.

Canceling 1st Revised SHEET NO. 1

(Name of Company)

Group A - Tubac Water Area

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,24952 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
• Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
• Not be claimed as a dependent on another person's tax return
• Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1, 2015MM DD YYYY
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027
Decision No. XXXXX75268

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.0

EPCOR Water Arizona Inc.

~~Canceling 1st Revised SHEET NO. 1~~

(Name of Company)

Group A - Tubac Water Area

(Name of Service Area)

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the GroupA ~~w~~Water ~~d~~District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

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ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1,
2015MM DD YYYY 1-1-15 Month Day Year 1-1-15 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~45050~~ service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A ~~w~~Water ~~d~~District's general rate case.

ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1,
2015MM DD YYYY - - Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027
 Decision No. XXXXX75268

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 4.3)

2015MM DD YYYY

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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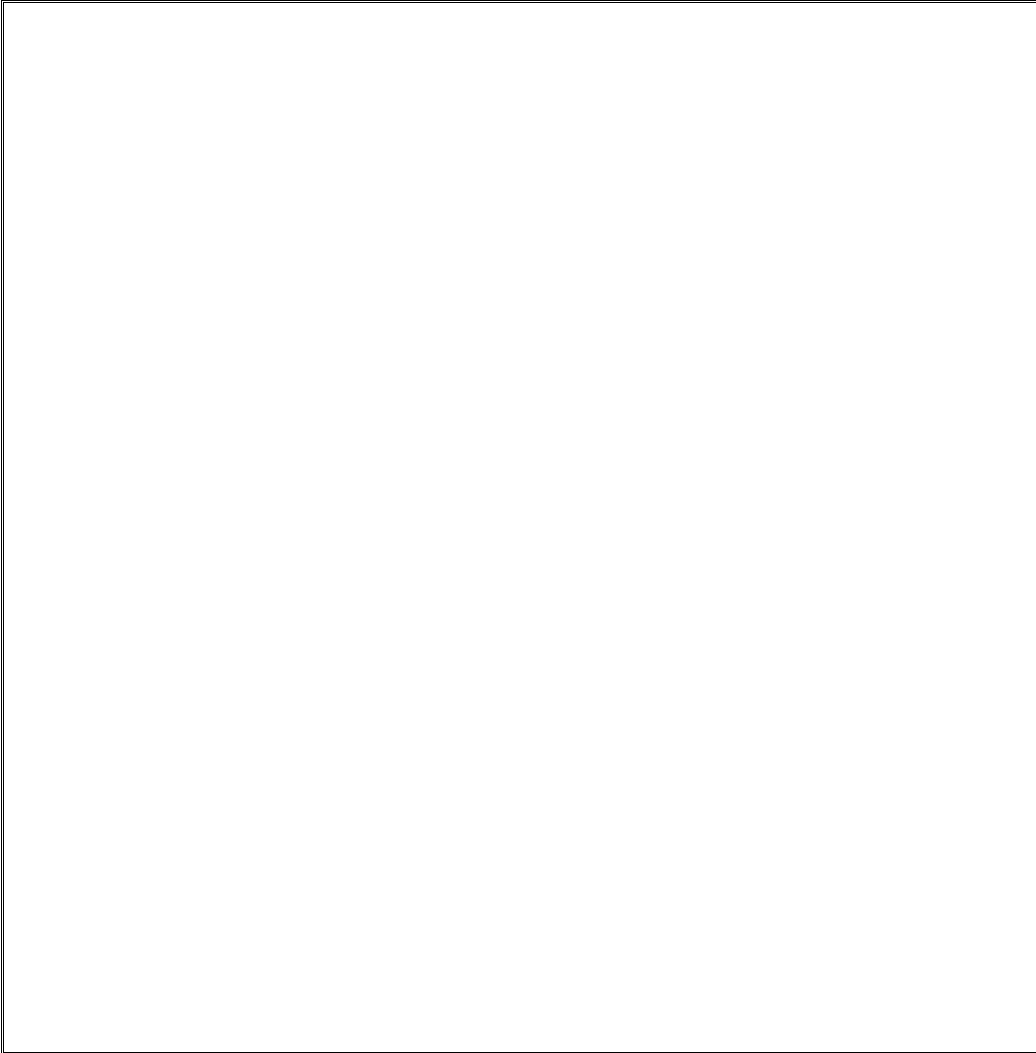
Decision No. XXXXX75268

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)



2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A Water District's next general water rate case.

(Continued on Sheet No. 4.5)

2015MM DD YYYY

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

2015MM DD YYYY

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2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

-Month -Day -Year

-Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$(X.XXXX)X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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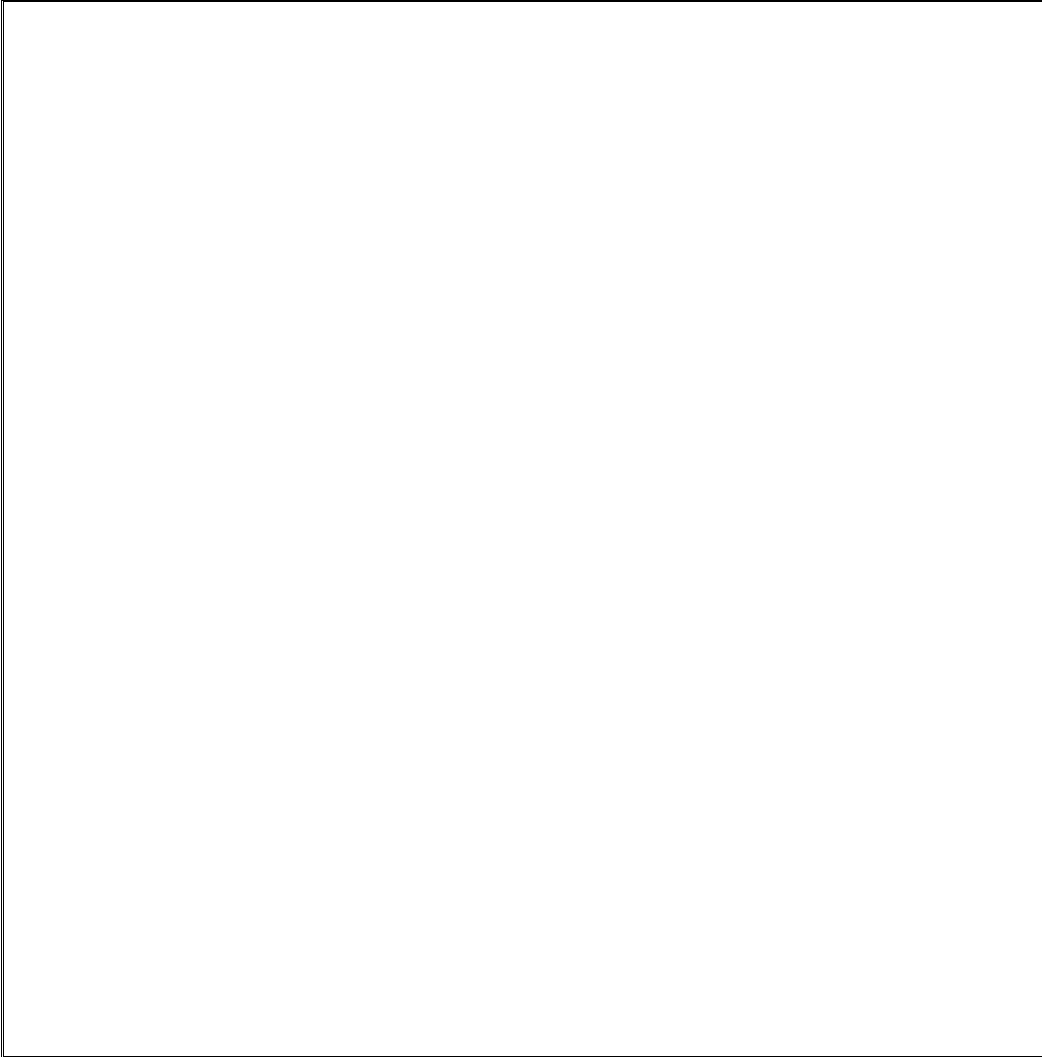
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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)



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Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES
SERVICE CHARGES

This District is authorized to charge the following miscellaneous Service Charges: Service Establishment, Re-establishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for the establishment or re-establishment and/or reconnection of Water Utility Service:

Establishment or Re- E establishment of Service <u>(c)</u>	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
<u>NSF Check</u>	<u>\$25.00</u>
<u>Automated Meter Opt Outs</u>	
<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
<u>Late Charge, per month</u>	<u>1.5%</u>
<u>Deferred Payment, per month</u>	<u>1.5%</u>
<u>Deposit Requirement (Residential)</u>	<u>(a)</u>
<u>Deposit Requirement (Non-Residentialnon-res.-Meter)</u>	<u>(a)</u>
<u>Deposit Interest</u>	<u>(a)</u>
<u>NSF Check</u>	<u>\$25.00</u>
<u>Deferred Payment, Per Month</u>	<u>1.5%</u>
<u>Late Charge, per Month</u>	<u>1.5%</u>
After Hours Service Charge (b)	\$35.00

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

- (a) Per Commission Rules (R14-2-403.(B))
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request of for the customer's convenience.
- (c) Monthly minimum number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.
- (b) In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p. Per Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

MISCELLANEOUS SERVICE CHARGES

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Service Line and Meter Installation Charges

As provided in EPCOR Water Arizona Inc.'s Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1- Service Line and Meter Installation Charges

<u>Meter Size</u>	<u>Service Line Installation Charges</u>	<u>Meter Installation Charges</u>	<u>Total</u>
5/8 X 3/4-inch	\$ 445.00	\$ 155.00	\$ 600.00
3/4-inch	\$ 445.00	\$ 255.00	\$ 700.00
1-inch	\$ 495.00	\$ 315.00	\$ 810.00
1 1/2-inch	\$ 550.00	\$ 525.00	\$ 1,075.00
2-inch Turbine	\$ 830.00	\$ 1,045.00	\$ 1,875.00
2-inch Compound	\$ 830.00	\$ 1,890.00	\$ 2,720.00
3-inch Turbine	Cost	Cost	Cost
3-inch Compound	Cost	Cost	Cost
4-inch Turbine	Cost	Cost	Cost
4-inch Compound	Cost	Cost	Cost
6-inch Turbine	Cost	Cost	Cost
6-inch Compound	Cost	Cost	Cost
8-inch or Larger	Cost	Cost	Cost

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4454,000.00</u>	<u>\$155165.00</u>
<u>3/4- inch Meter</u>	<u>\$4454,000.00</u>	<u>\$255185.00</u>
<u>1- inch Meter</u>	<u>\$4954,000.00</u>	<u>\$315220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$5504,000.00</u>	<u>\$525325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$8304,000.00</u>	<u>\$1,045385.00</u>
<u>2- inch Compound Meter</u>	<u>\$8304,000.00</u>	<u>\$1,8901,050.00</u>

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

NO. 6.1
EPCOR Water Arizona Inc.
 (Name of Company)

3rd Revised SHEET

Canceling 2nd Revised SHEET NO. 2a

Tubac Water District
 (Name of Service Area)

3- inch Turbine Meter	<u>Actual</u> <u>Cost</u> \$4,000.00	<u>\$1,065.00</u> <u>Actual</u> <u>Cost</u>
3- inch Compound Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$1,665.00</u> <u>Actual</u> <u>Cost</u>
4- inch Turbine Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$1,335.00</u> <u>Actual</u> <u>Cost</u>
4- inch Compound Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$2,445.00</u> <u>Actual</u> <u>Cost</u>
6- inch Turbine Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$2,665.00</u> <u>Actual</u> <u>Cost</u>
6- inch Compound Meter	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$3,700.00</u> <u>Actual</u> <u>Cost</u>
Over 6" Meter 8-inch larger	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>At Cost</u> <u>Actual</u> <u>Cost</u>

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

SERVICE CHARGES

(continued)

Terms and Conditions

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded.~~

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and franchise or other governmental tax, p.~~ Per Commission Rule 14-2-409_D_(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable. GROUNDWATER WITHDRAWAL

ASSESSMENT

Special Conditions

~~This charge will be assessed as a separate line item on the customers' monthly bill.~~

~~Groundwater withdrawal fees shall be collected as an assessment and is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater the company uses to meet its customers' water demands.~~

~~This assessment fee is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of 40% for lost and unaccounted for water.~~

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE

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I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure, including the White Tanks Surface Water Treatment Facility, to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means (i) all wells, including engineering and design costs, and (ii) storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>				
<u>Meter Size</u>	<u>Size Factor</u>	<u>Component A Offset-Eligible</u>	<u>Component B Not-Offset Eligible</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,150.00</u>	<u>\$2,130.00</u>	<u>\$3,280.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$1,725.00</u>	<u>\$3,195.00</u>	<u>\$4,920.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$2,875.00</u>	<u>\$5,325.00</u>	<u>\$8,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$5,750.00</u>	<u>\$10,650.00</u>	<u>\$16,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$9,200.00</u>	<u>\$17,040.00</u>	<u>\$26,240.00</u>
<u>3"</u>	<u>16</u>	<u>\$18,400.00</u>	<u>\$34,080.00</u>	<u>\$52,480.00</u>
<u>4"</u>	<u>25</u>	<u>\$28,750.00</u>	<u>\$53,250.00</u>	<u>\$82,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$57,500.00</u>	<u>\$106,500.00</u>	<u>\$164,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2 next page)

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Month Day Year

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to Component A of the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Component A of the Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of Component A of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Component A of the Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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EFFECTIVE: July 1, 2004 MM DD YYYY
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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 7.3)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised SHEET NO. 7.2~~
~~Cancelling 1st Revised SHEET NO. 9b~~

Tubac Water District
(Name of Service Area)

(Continued on next page)

ISSUED: ~~July 1, 2004~~MM DD YYYY
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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

-(continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31st to Docket Control for the prior twelve (12) month period, beginning January 31, 20148, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 7.4)

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

HOOK-UP FEES
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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)
-(continued)

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LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertizing.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Adult Education and Training Programs Tariff – BMP 2.1

PURPOSE

A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

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EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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EPCOR Water Arizona Inc.
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(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
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(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
(Name of Company)
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(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall handle high water use inquiries as calls are received. T
- 2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves. C
- 3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures. U
- 4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request. T

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EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.7

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

(Continued on Sheet No. 8.85h)

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve/fifteen years.
- 2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
- 2-3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
- 3-4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
- 4-5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
- 6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.9

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Group A - Tubac Water Area

(Name of Service Area)

7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Group A - Tubac Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff ~~ATER SYSTEM TAMPERING TARIFF~~ – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

2.1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.

3.2. Compliance with the provisions of this tariff will be a condition of service.

4.3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.

5.4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

Canceling Original SHEET NO. ~~4~~

Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

ADEQ Public Water System No: 04-1207-099001

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

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 2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling Original SHEET NO. 4~~

Group A - Tubac Water Area
(Name of Service Area)



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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 9.2)

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Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

(Continued on Sheet No. 9.3)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Goup A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

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2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

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EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION AND/OR BACKFLOW TARIFF (Continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. XXXX67093X

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

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ISSUED BY: Sheeryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ

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Decision No. AXXXXX Administratively Approved

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

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Group A - Tubac Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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2355 W. Pinnacle Peak Road, Phoenix, AZ

AZ 85027

Decision No. AXXXXX Administratively Approved

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 13.0

EPCOR Water Arizona Inc.

Canceling Original SHEET

NO. 4
(Name of Company)

Group A - Tubac Water Area
(Name of Service Area)

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
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Group A - Willow Valley Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted [in the Terms and Conditions section for General Water Rates on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.](#)

(Continued on [Sheet No. 1.1 next sheet](#))

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections, Customer Assistance Programs, ~~Rate Schedule Service Charges and a~~ Adjustor ~~m~~ Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

~~Low Income Program - Monthly Low Income Credit of \$10.00 is available in the Willow Valley Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 400 eligible residential customers on 5/8 x 3/4 inch meters in the Willow Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

NON-POTABLE IRRIGATION WATER SERVICE

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)	Commodity Rate (per acre foot)
All Usage	\$ 1.64	N/A

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Willow Valley Consolidated Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Rate Schedule Service Charges and a Adjustor m Mechanism and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

PRIVATE FIRE PROTECTION AND HYDRANT

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in [subsections: Rate Schedule Service Charges, Customer Assistance Programs, and a Adjustor m-Mechanisms and Miscellaneous Service Charges](#) included in the Company's tariffs on file with the Arizona Corporation Commission.

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use ~~and~~ franchise ~~or other governmental~~ tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Willow Valley Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Willow Valley Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Willow Valley Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1 [next sheet](#))

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Willow Valley Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 45050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Willow Valley Group A Water District's general rate case.

(Continued on [Sheet No. 4.3](#) next sheet)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Willow Valley Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,653 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Willow Valley Group A Water District's next general water rate case.

(Continued on [Sheet No 4.5 next sheet](#))

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EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

(Name of Service Area)

Reserved

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

_____ PCAM Surcharge Rate for all Customers:
_____ All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 6.0
(Name of Company)

~~Willow Valley Water District~~
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s ~~Willow Valley Consolidated~~ Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 6.0
(Name of Company)

-Willow Valley Water District-
(Name of Service Area)

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Rule 14-2-409(D)(5).

(Continued on [Sheet No. 6.1 next sheet](#))

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 6.1
(Name of Company)

Willow Valley Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Willow Valley Consolidated Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 6.1
(Name of Company)

Willow Valley Water District
(Name of Service Area)

In addition to the collection of regular rates, the utility Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)
(continued)

III. **Common Facilities Water Hook-up Fee (Continued)**

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. **Terms and Conditions**

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

-Willow Valley Water District-
(Name of Service Area)

made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on [Sheet No. 7.2](#) next sheet)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEES

(continued)

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

- Willow Valley Water District
(Name of Service Area)

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3 next sheet)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

AA Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

COMMON FACILITIES HOOK-UP FEE (continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H)~~ **Common Facilities Hook-up Fee in Addition to On-site Facilities:** The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

~~(J)~~ **Disposition of Excess Funds:** After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

~~(J)~~ **Fire Flow Requirements:** In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

~~(K)~~ **Status Reporting Requirements to the Commission:** The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 7.4

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEES

(continued)

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area
Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional ~~advertising~~advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an ~~all inclusive~~all-inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 81

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.1

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

- a. A description of the youth conservation education process implemented.
- b. The number of students reached (or an estimate).
- c. A description of the written water conservation material provided free to students.
- d. Costs of the Youth Conservation Education Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group A - Willow Valley Water Area

SHEET NO. 8.2

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

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PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:

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EPCOR Water Arizona Inc.
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Group A - Willow Valley Water Area

SHEET NO. 8.3

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

- a. A description of the water conservation material provided in the kit.
- b. The number of kits provided to customers.
- c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.
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Group A - Willow Valley Water Area

SHEET NO. 8.4

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Residential Interior Retrofit Program Tariff – BMP 3.4

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PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to ~~advertize~~advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
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(623) 445-2416
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Group A - Willow Valley Water Area

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(Name of Company)
(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Group A - Willow Valley Water Area

EPCOR Water Arizona Inc.
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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Notification Tariff – BMP 3.7

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PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

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1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.

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EPCOR Water Arizona Inc.
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Group A - Willow Valley Water Area

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.7

EPCOR Water Arizona Inc.
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. Group A - Willow Valley Water Area

SHEET NO. 8.7

EPCOR Water Arizona Inc.
(Name of Company)
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(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Group A - Willow Valley Water Area

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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.8

EPCOR Water Arizona Inc.
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Group A - Willow Valley Water Area

SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

- i. areas with a history of excessive leak and break rates;
- ii. areas where leaks and breaks can result in the heaviest property damage;
- iii. areas where system pressure is high;
- iv. areas exposed to stray current and traffic vibration;
- v. areas near stream crossings; and,
- vi. areas where loads on pipe may exceed design loads.

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Decision No. XXXXX

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Group A - Willow Valley Water Area

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(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)
(continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use} \& \text{ estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Group A - Willow Valley Water Area

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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.10

EPCOR Water Arizona Inc.
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Group A - Willow Valley Water Area

SHEET NO. 8.10

EPCOR Water Arizona Inc.
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(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments,
and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.11

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Group A - Willow Valley Water Area

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(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 8.11

EPCOR Water Arizona Inc.
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. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 8.11
(Name of Company)
(623) 445-2416
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Willow Valley Water District
(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.0

~~EPCOR Water Arizona Inc.~~
~~EPCOR Water Arizona Inc.~~ SHEET NO. ~~9.0~~
(Name of Company)

~~Group A - Willow Valley Water Area~~
~~Willow Valley Water Company~~
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ~~WILLOW VALLEY~~GROUP A WATER DISTRICT (Template 063004)

ADEQ Public Water System No: 04-07-099

~~EPCOR Water Arizona Inc.~~ ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.0

~~EPCOR Water Arizona Inc.~~

~~SHEET NO. 9.0~~

~~EPCOR Water Arizona Inc.~~

(Name of Company)

~~Group A - Willow Valley Water Area~~

~~Willow Valley Water Company~~

(Name of Service Area)

(Continued on [Sheet No. 9.1 next sheet](#))

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 9.1
(Name of Company)

~~Willow Valley Water Company~~
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR ~~WILLOW VALLEY~~GROUP A WATER DISTRICT

~~(Template 063004)~~

(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe —service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the ~~Willow Valley~~Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 9.1
(Name of Company)

Willow Valley Water Company
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 9.2
(Name of Company)

Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR WILLOW VALLEY GROUP A WATER DISTRICT

(Template 063004)

(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 9.2
(Name of Company)

Willow Valley Water Company
(Name of Service Area)

2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the ~~Willow Valley~~Group A Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on [Sheet No. 9.3 next sheet](#))

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PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 9.3
(Name of Company)

-Willow Valley Water Company-
(Name of Service Area)

CURTAILMENT TARIFF

(continued) CURTAILMENT PLAN FOR ~~WILLOW VALLEY~~ GROUP A WATER DISTRICT
(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Willow Valley Group A Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1 next sheet)

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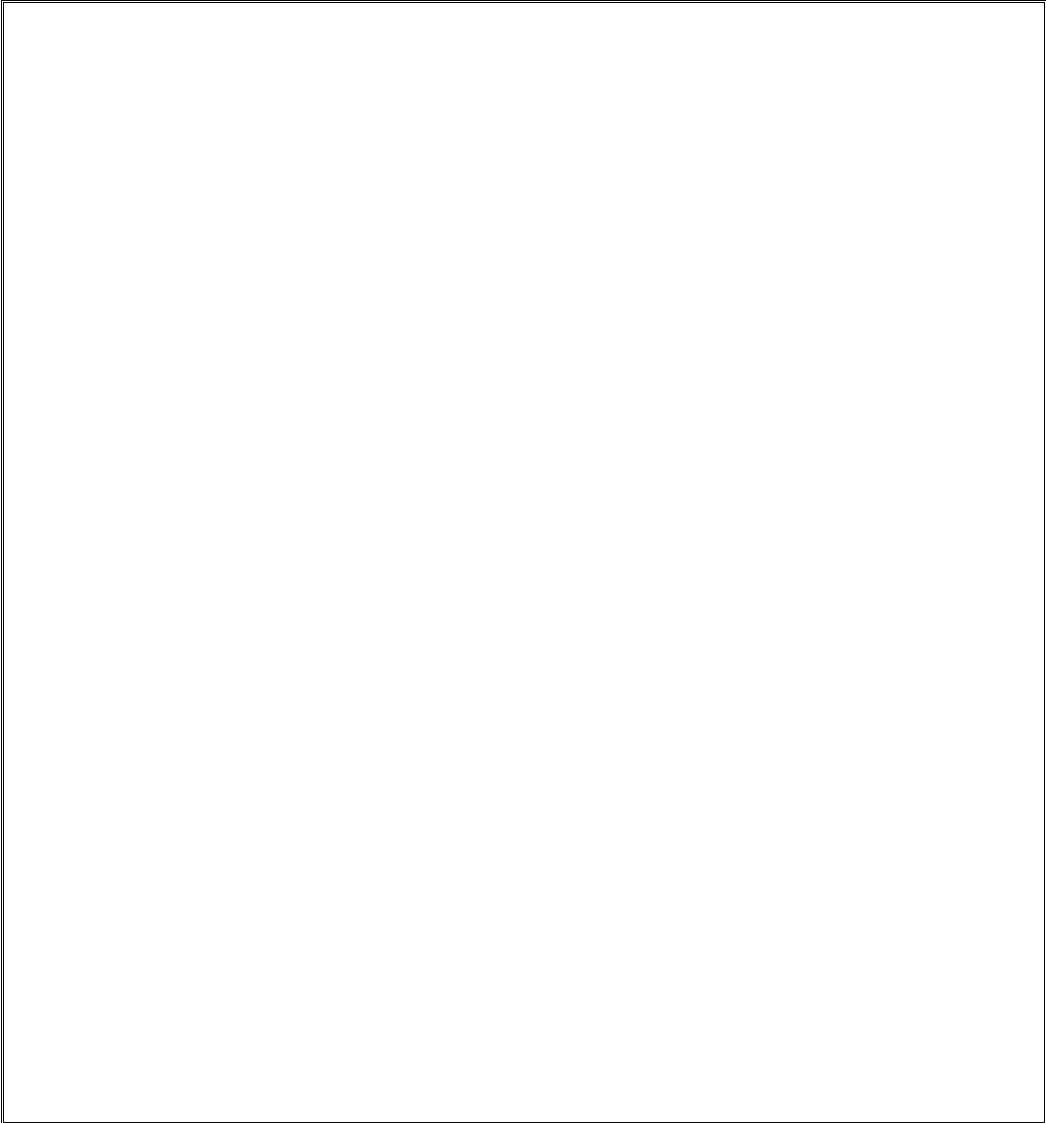
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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 10.0

Willow Valley Water Company
(Name of Service Area)



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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 10.0
(Name of Company)

-Willow Valley Water Company-
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

(continued)

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 11.0
(Name of Company)

-Willow Valley Water Company-
(Name of Service Area)

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WATER SERVICE TERMINATION AGREEMENT

RESERVED

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 12.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

EPCOR Water Arizona Inc. SHEET NO. 12.0
(Name of Company)

-Willow Valley Water Company-
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023 SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group A - Willow Valley Water Area

SHEET NO. 13.0

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District.
(Name of Service Area)

OTHER

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

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PHASE 3 Effective January 1, 2024 and Beyond

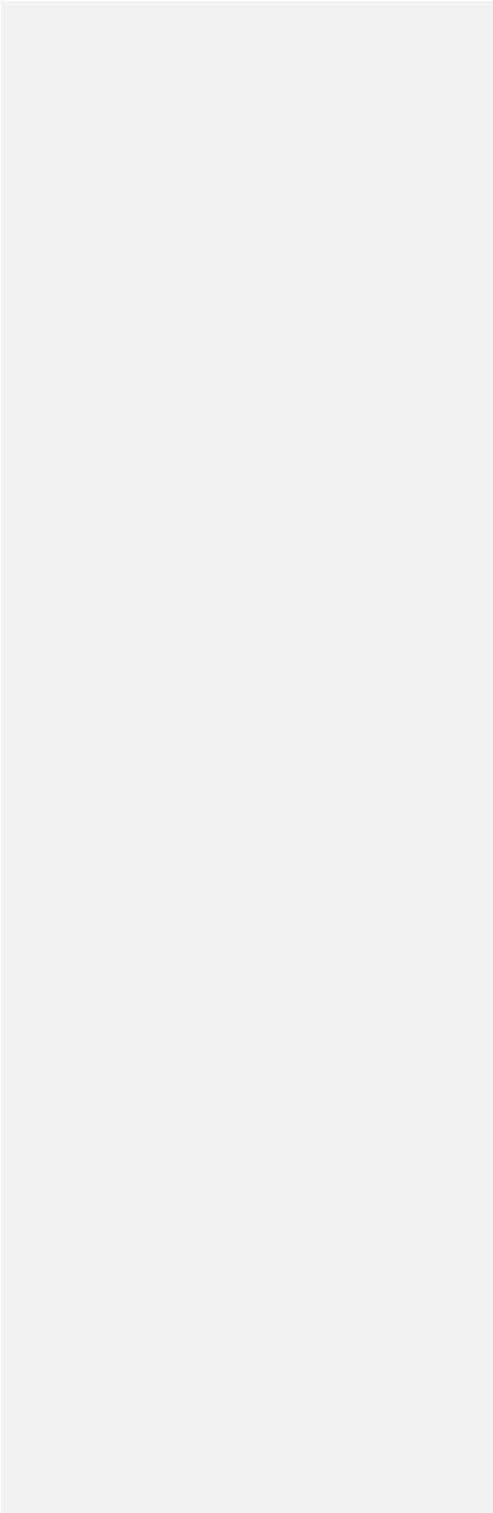
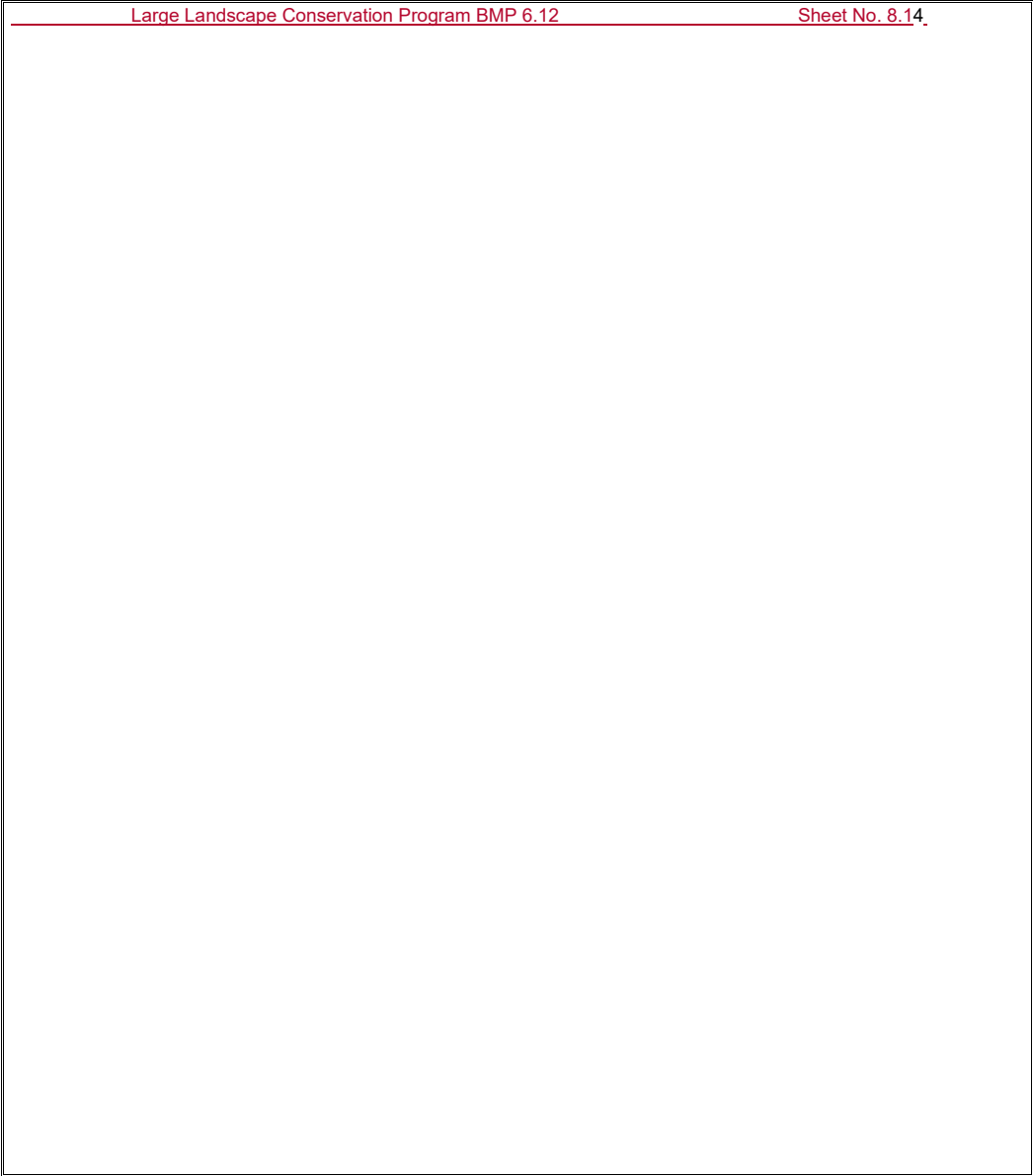
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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

Large Landscape Conservation Program BMP 6.12

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE RATE

1. Aqua Fria water area

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8742	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

Low Income Surcharge: \$(X.XXX~~0.0177~~), TBD in annual true-up filing as outlined in Group A; Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Note:

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 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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PHASE 3 Effective January 1, 2024 and Beyond

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

¹Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section. Upper tier rate for residential and commercial customers is comprised of \$4.6769x.xxxx approved rate plus \$0.08462x.xxxx for the Low Income Surcharge for a total of \$4.7615x.xxxx.

**Special contract rates only available to customers noted.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District.
~~Group A Water District.~~
(Name of Service Area)

GENERAL WATER SERVICE

1
Anthem water area

Availability
Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

Low Income Surcharge: \$(X.XXX). TBD in annual true-up filing as outlined in Group A: Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income pProgram details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

. Group A Water District.
~~Group A Water District.~~
(Name of Service Area)

GENERAL WATER SERVICE

1

Chaparral water area

Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only							
Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

Low Income Surcharge: \$(X.XXX) TBD in annual true-up filing as outlined in Group A: Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

GENERAL WATER SERVICE

Chaparral water area (continued)

PART ONE, SECTION I (Cont.)

B. IRRIGATION SERVICE

Availability

Available for all metered irrigation customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District.
~~Group A Water District.~~
(Name of Service Area)

GENERAL WATER SERVICE

4 Havasu water area

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

Low Income Surcharge: \$(X.XXX) TBD in annual true-up filing as outlined in Group A: Low Income Plan of Administration

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. TOG-1.4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District.
~~Group A Water District.~~
(Name of Service Area)

Low Income pProgram details are noted in the Terms and Conditions on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section for General Water Rates.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

4 Paradise Valley water area
Availability

Applicable to all water furnished to general metered customers on a metered basis.

Territory

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

4 Paradise Valley water area (continued)

Turf			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2,2500	Infinite
1-inch	\$ 57.00	\$ 2,2500	Infinite
1 1/2-inch	\$ 96.79	\$ 2,2500	Infinite
2-inch	\$ 150.56	\$ 2,2500	Infinite
3-inch	\$ 317.12	\$ 2,2500	Infinite
4-inch	\$ 495.77	\$ 2,2500	Infinite
6-inch	\$ 994.18	\$ 2,2500	Infinite
8-inch	\$ 2,399.94	\$ 2,2500	Infinite
10-inch	\$ 3,450.78	\$ 2,2500	Infinite
12-inch	\$ 6,450.43	\$ 2,2500	Infinite
Other Public Authority			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2,0847	Infinite
1-inch	\$ 57.77	\$ 2,0847	Infinite
1 1/2-inch	\$ 96.79	\$ 2,0847	Infinite
2-inch	\$ 150.56	\$ 2,0847	Infinite
3-inch	\$ 317.12	\$ 2,0847	Infinite
4-inch	\$ 495.77	\$ 2,0847	Infinite
6-inch	\$ 994.18	\$ 2,0847	Infinite
8-inch	\$ 2,399.94	\$ 2,0847	Infinite
10-inch	\$ 3,450.78	\$ 2,0847	Infinite
12-inch	\$ 6,450.43	\$ 2,0847	Infinite
Special Rates			
PV Country Club 6-inch	\$ 845.06	\$ 1,9125	Infinite

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Low Income Surcharge* (\$0.0071)

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

4 Sun City water area

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

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Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 5.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
5/8-inch & 3/4-inch	\$ 15.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1-inch	\$ 30.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1,125,000	\$ 4.0530	Over 1,125,000		
Commercial							
5/8-inch & 3/4-inch	\$ 15.00	\$ 2.5550	First 13,000	\$ 4.0530	Over 13,000		
1-inch	\$ 30.00	\$ 2.5550	First 45,000	\$ 4.0530	Over 45,000		
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1,125,000	\$ 4.0530	Over 1,125,000		

Low Income Surcharge: \$0.1060

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0 – 4.1 under the Customer Assistance Program section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

1

Sun City West water area

Availability

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

Low Income Surcharge: \$(0.06323)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only) and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

GENERAL WATER SERVICE

1

Tubac water area

Availability

Available for residential and commercial establishments served by Group A Water District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 25.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
5/8-inch & 3/4-inch	\$ 35.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1-inch	\$ 71.00	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 35.50	\$ 5.9986	First 13,000	\$ 6.4845	Over 13,000		
1-inch	\$ 71.00	\$ 5.9986	First 45,000	\$ 6.4845	Over 45,000		
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		

Low Income Surcharge: (\$0.5153)

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets No. 4.0-4.1 under the Customer Assistance Programs section.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

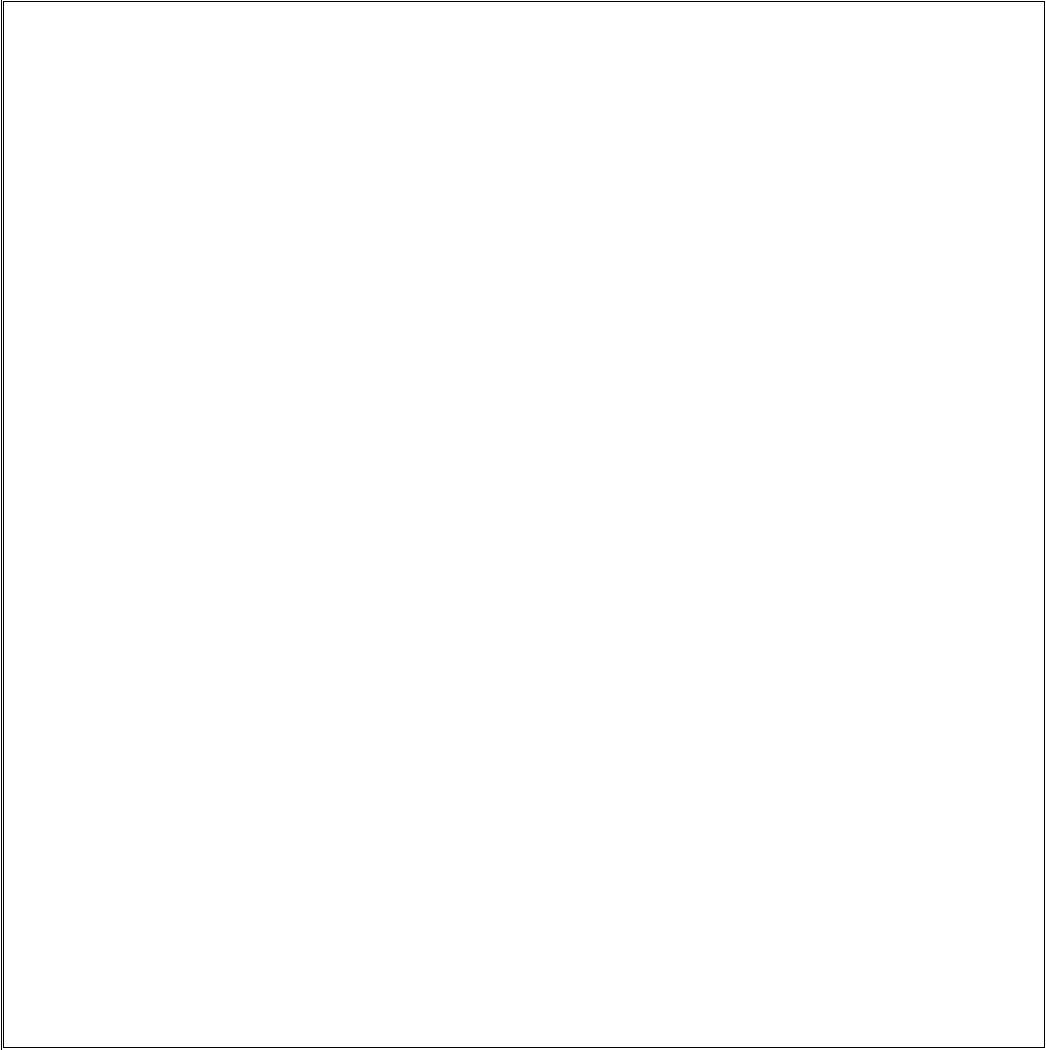
Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.94

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)



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ISSUED BY: Sheryl L. Hubbard, Director, ~~Regulatory & Rates~~
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

GENERAL WATER SERVICE

4 Willow Valley water area

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

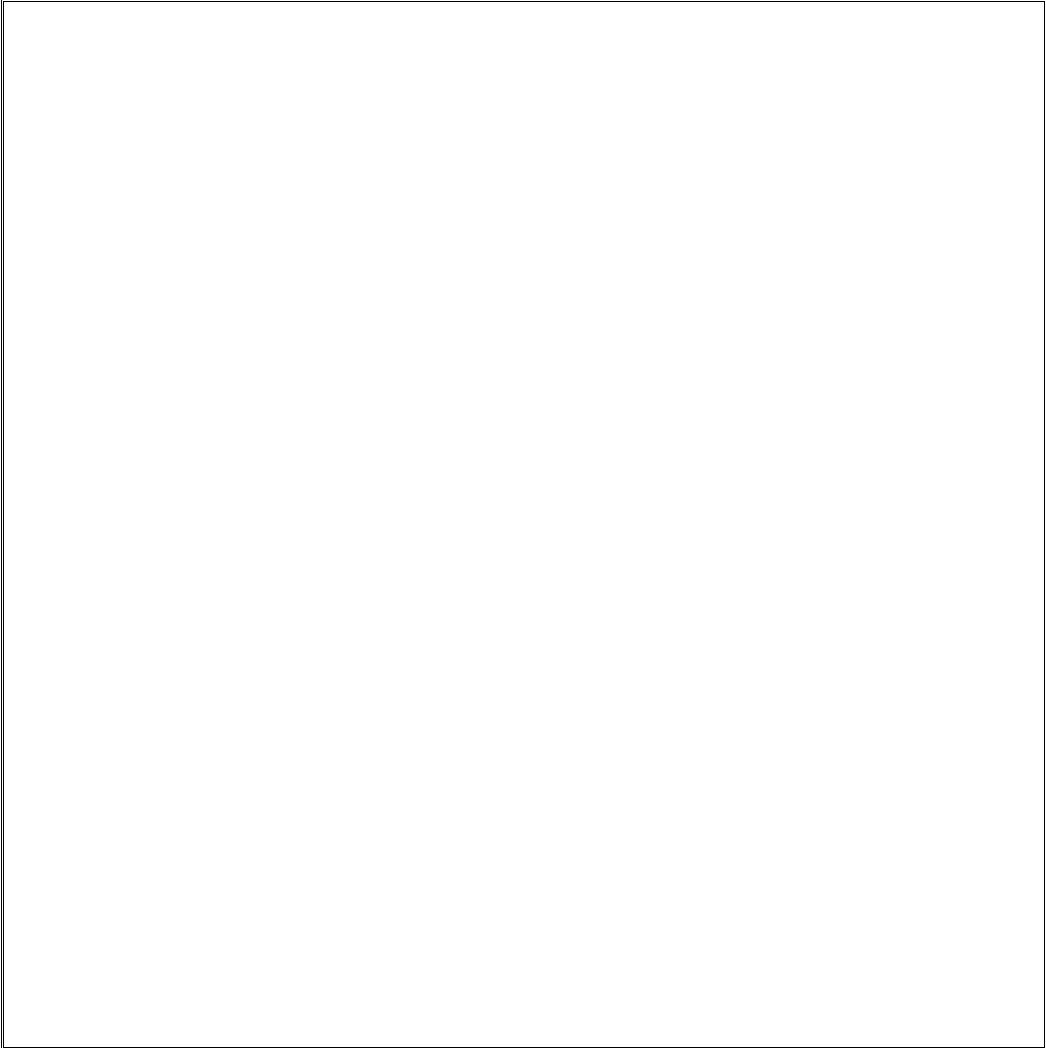
Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.104

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)



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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

GENERAL WATER SERVICE

1

Applicable to all water areas in Group A

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Terms and Conditions

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Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in [tariffs in subsections; Rate Schedule Service Charges Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.](#)

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Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

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A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (1525) days after the postmark date of the bill in accordance with [Arizona Administrative Code R14-2-310.C Rule 8 \(H\) of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.](#)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

1
Agua Fria water area

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$1.292.29 per 1,000 gallons

Terms and Conditions

Water supplied in accordance with Terms and Conditions outlined in the Mutual Assistance Agreement Between the City of Surprise and EPCOR Water Arizona Inc. Water Service may be subject to this District's Service Charges set forth in Rate Schedule Service Charge tariffs in subsections: Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax. - Per Commission Rule 14-2-409.D.(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Anthem water area

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Meter Sizes		Monthly Usage Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
<u>2-inch</u>	<u>Meter</u>	<u>\$ 0.00</u>	<u>\$ 2.29005-23</u> <u>76</u>	<u>Infinite</u>
<u>3-inch</u>	<u>Meter</u>	<u>\$ 0.00</u>	<u>\$ 2.29005-23</u> <u>76</u>	<u>Infinite</u>
<u>6-inch</u>	<u>Meter</u>	<u>\$ 0.00</u>	<u>\$ 2.29005-23</u> <u>76</u>	<u>Infinite</u>
<u>10-inch</u>	<u>Meter</u>	<u>\$ 0.00</u>	<u>\$ 2.29005-23</u> <u>76</u>	<u>Infinite</u>

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections Rate Schedule MISC-; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold in

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.134

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409-D-5.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.CRule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

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ISSUED BY: Sheryl L. Hubbard, Director, ~~Regulatory & Rates~~
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.144

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

GENERAL WATER SERVICE

PUBLIC INTERRUPTIBLE WATER SERVICE

Sun City West water area

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$2.29 per 1,000 gallons

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

GENERAL WATER SERVICE

WHEELED WATER & WHOLESALE

1

Anthem water area

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

The Wheeled Water Rate presented on SHEET NO. 6 of this tariff applies to calendar year 2011 only.

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
<u>Wheeling Wholesale (Phoenix) OWU</u>	<u>\$ 0.58280.5102</u>
<u>Anthem Wholesale SFR Base Cost (Phx)</u>	<u>\$5.9831</u>
<u>Anthem Wholesale (Phoenix) OWU</u>	<u>\$ 2.2900</u>

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in tariffs in subsections; Rate Schedule MISC-1 Customer Assistance Programs, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold in

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.154

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409-D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen~~twenty-five~~ (15~~25~~) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.CRule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

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ISSUED BY: Sheryl L. Hubbard, Director, ~~Regulatory & Rates~~
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

1

Aqua Fria water area

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Available to industry for non-potable industrial process water. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

	<u>Commodity Rate (per 1,000 gallons)</u>
<u>Untreated Groundwater (i.e., Corte Bella Golf)</u>	<u>\$ 0.92000.9200</u>
<u>Raw Surface water (i.e., DMB White Tank)</u>	<u>\$ 1.09001.0900</u>

Special Conditions

The water provided under this tariff is only untreated groundwater (i.e., Corte Bella Golf) or raw surface water (i.e., DMB White Tank) and is not suitable for human consumption or bodily contact. Water provided under this tariff should be used only for irrigation or non-potable industrial process water. Water will be made available for construction uses only to the extent it is not needed to serve other classes of customers.

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona, Inc.'s Aqua Fria Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

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NON-POTABLE WATER

Sun City water area

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Group A Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Group A Water District extracts water.

Schedule of Charges

<u>Meter Size</u>		<u>Basic Service Charge</u>	<u>Tier One</u>	
			<u>Commodity Rate (per 1,000 gallons)</u>	<u>Upper Limit</u>
<u>2-inch</u>	<u>Meter</u>	<u>\$120.06</u>	<u>\$1.8620</u>	<u>Infinite</u>
<u>Irrigation-Raw</u>			<u>\$1.0900</u>	<u>Infinite</u>

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in in tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City water area (continued)

CENTRAL ARIZONA PROJECT – RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

Rates

<u>All Consumption</u>	<u>Per 1,000 gallons</u>	<u>\$0.90</u>
------------------------	--------------------------	---------------

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City West water area

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Group A Water District (formerly Sun City West Utilities Company).

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the ECOR Water Arizona Inc.'s wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of \$164.6475 per acre-foot.

Terms & Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City West water area (continued)

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Sun City West water area (continued)

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

	<u>Rate</u>
All Consumption	Per 1,000 gallons \$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the District's Rules and Regulations applicable to Water Service and may be subject to the District's Service Charges's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

NON-POTABLE WATER

Willow Valley water area

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	<u>Commodity Rate</u> (per 1,000 gallons)	<u>Commodity Rate</u> (per acre foot)
<u>All Usage</u>	<u>\$ 1.64</u>	<u>N/A</u>

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona Inc.'s Consolidated Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections, Customer Assistance Programs, Adjustor Mechanism and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 3.04

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

1

144

PRIVATE FIRE PROTECTION

1

Agua Fria water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons) <u>July 1, 2012 - June 30, 2013</u>
<u>4-inch</u>	<u>\$ 10.00</u> 11.97	<u>\$1.9707</u> na
<u>6-inch</u>	<u>\$ 15.00</u> 17.95	<u>\$1.9707</u> na
<u>8-inch</u>	<u>\$ 20.00</u> 23.94	<u>\$1.9707</u> na
<u>10-inch</u>	<u>\$ 25.00</u> 29.92	<u>\$1.9707</u> na
<u>12-inch</u>	<u>\$ 30.00</u> 35.90	<u>\$1.9707</u> na

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Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 3.04

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charge tariffs in subsections: Customer Assistance Programs, Adjustor, and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.D.5.~~

~~A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Agua Fria Water District Rules and Regulations.~~

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)

FIRE PROTECTION

1

Anthem water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size		Monthly Usage Charge	Tier One	
			Commodity Rate	Upper Limit
3-inch	Meter	\$ 11.58 <u>10.00</u>	Flat Rates	Infinite
4-inch	Meter	\$ 14.48 <u>12.50</u>	Flat Rates	Infinite
6-inch	Meter	\$ 28.95 <u>25.00</u>	Flat Rates	Infinite
8-inch	Meter	\$ 46.33 <u>40.00</u>	Flat Rates	Infinite
10-inch	Meter	\$ 66.60 <u>57.50</u>	Flat Rates	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in tariffs in subsections: Ra te Schedule MISC-4Customer Assistance Programs, and aAdjustor Mmechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.-D.-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen~~ten~~twenty five (15~~25~~25) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.CRule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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Decision No. XXXXX

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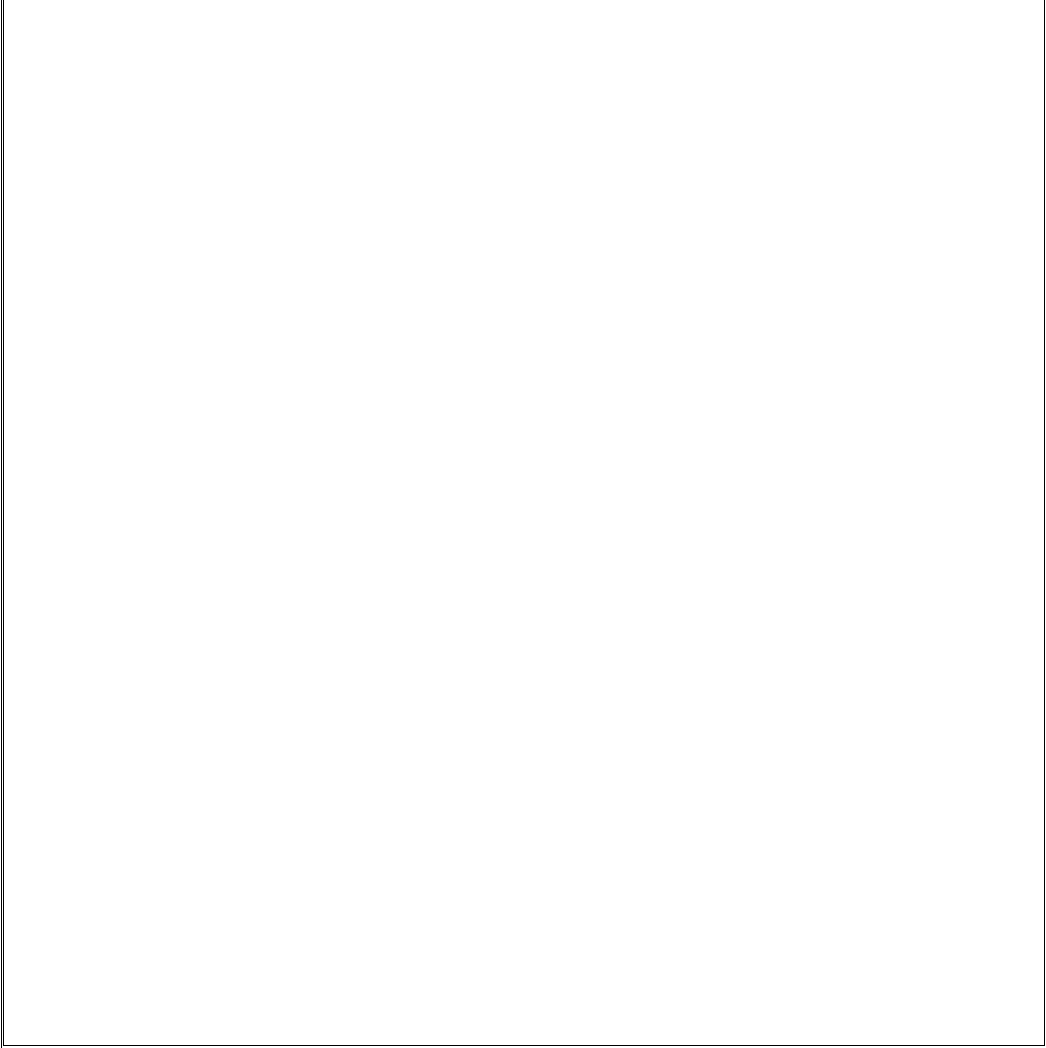
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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 3.14

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
~~Group A Water District~~
(Name of Service Area)



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Month Day Year Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

1
Chaparral water area

Availability

Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

* 2.00 percent of monthly minimum for a comparable size meter connection, but no less than \$10.00 per month. The service charge for fire sprinklers is only applicable for service lines separate and distinct from the primary water service line.

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

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Decision No. XXXXX

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 3.24

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, per Commission Rule 14-2-409.(D.)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

1

Havasu water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

<u>Line Size</u>	<u>Basic Service Charge</u>	<u>Commodity Rate (per 1,000 gallons)</u>
<u>2-inch Private Fire</u>	<u>\$ 5.55</u>	<u>\$ 0.004-3300</u>
<u>4-inch Private Fire</u>	<u>\$ 11.10</u>	<u>\$ 0.004-3300</u>
<u>6-inch Private Fire</u>	<u>\$ 16.65</u>	<u>\$ 0.004-3300</u>
<u>8-inch Private Fire</u>	<u>\$ 22.20</u>	<u>\$ 0.004-3300</u>
<u>10-inch Private Fire</u>	<u>\$ 27.75</u>	<u>\$ 0.004-3300</u>
<u>Public Hydrant</u>	<u>\$ 13.88</u>	<u>\$ 4.76300-004-3300</u>

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Paradise Valley water area

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

\$15.00 per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.
4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

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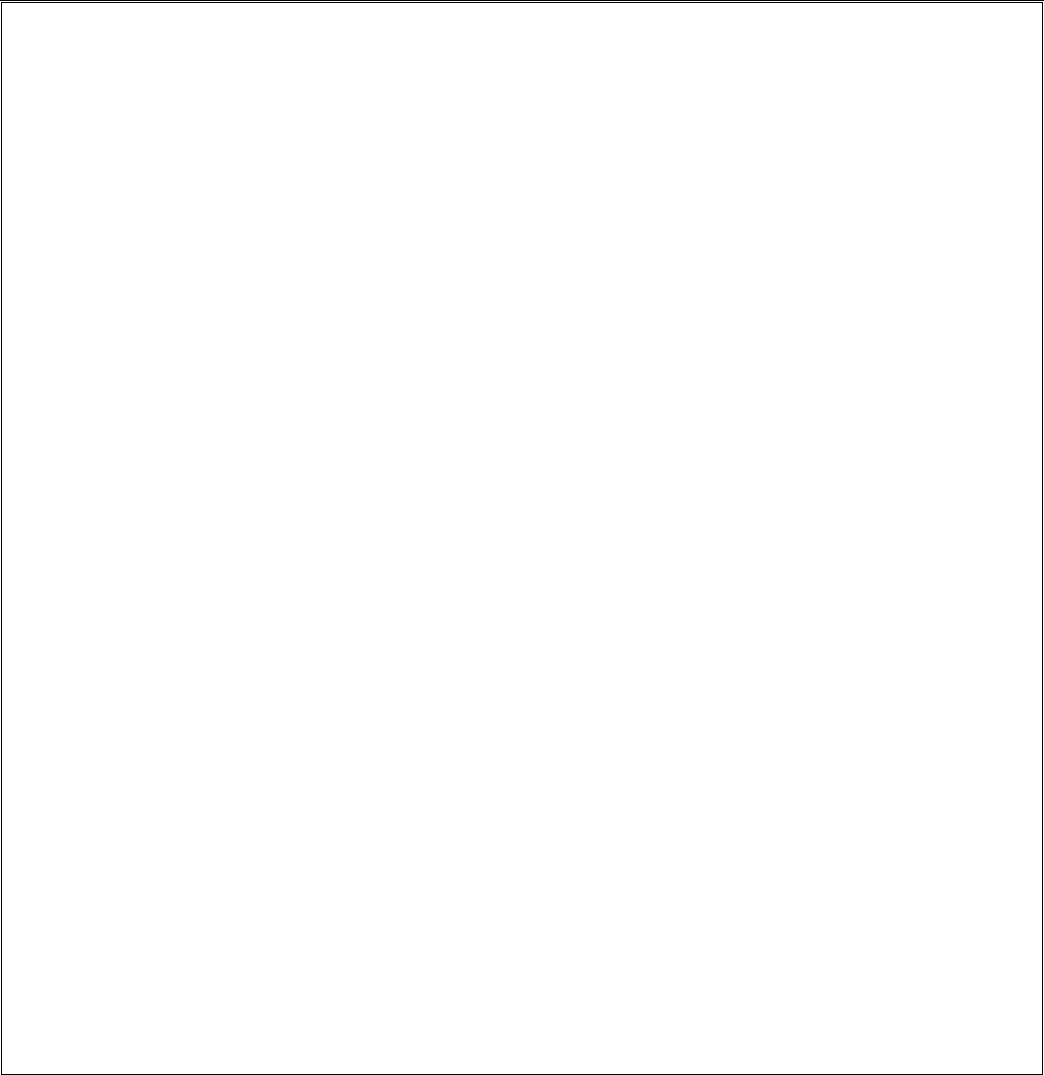
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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 3.44

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)



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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

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FIRE PROTECTION

Paradise Valley water area (continued)

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.

6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.

7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.

8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.

9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.

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Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 3.54

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

10. In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City water area

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

<u>Meter Size</u>	<u>Basic Service Charge</u>
<u>3-inch</u>	<u>\$12.31</u>
<u>4-inch</u>	<u>\$12.31</u>
<u>6-inch</u>	<u>\$12.31</u>
<u>8-inch</u>	<u>\$17.74</u>
<u>10-inch</u>	<u>\$25.50</u>

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City water area (continued)

PRIVATE FIRE PROTECTION (continued)

As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.

There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system without liability to the Company.

The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations for the system.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City water area (continued)

PUBLIC INTERRUPTIBLE WATER SERVICE RATE and PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA

Availability

Available only to the City of Peoria as a supplemental supply as may be required by the municipality to augment its primary sources of supply.

Schedule of Charges

<u>Meter Size</u>		<u>Basic Service Charge</u>	<u>Tier One</u>	
			<u>Commodity Rate (per 1,000 gallons)</u>	<u>Upper Limit</u>
<u>3-inch</u>	<u>Meter</u>	<u>\$ 10.94</u>	<u>\$ 2.2900</u>	<u>Infinite</u>
<u>8-inch</u>	<u>Meter</u>	<u>\$ 10.94</u>	<u>\$ 2.2900</u>	<u>Infinite</u>

Terms and Conditions

The City of Peoria must demonstrate water obtained from Group A Water District pursuant to this tariff provision does not constitute a significant portion of the municipality's water supply.

The municipality must also acknowledge that it understands this source of supply may be interrupted by Group A Water District if, in Group A Water District's sole discretion, water service to the municipality would adversely affect in any way the ability of Group A Water District to provide water service to its other classes of customers, or if, in its sole discretion, water service to the municipality would detrimentally impact the water quality within the aquifers from which Group A Water District extracts water.

The municipality must also agree to accept water at such pressures as may be available at the point of interconnection.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City water area (continued)

**PUBLIC INTERRUPTIBLE WATER SERVICE RATE and
PRIVATE HYDRANT STAND-BY WATER SERVICE RATE- PEORIA (continued)**

Schedule of Charges - Monthly Charge

<u>Meter Size</u>		<u>Basic Service Charge</u>	<u>Tier One</u>	
			<u>Commodity Rate (per 1,000 gallons)</u>	<u>Upper Limit</u>
<u>Standby Rates</u>	<u>Hydrant</u>	<u>\$ 10.41</u>	<u>\$ 1.4410</u>	<u>Infinite</u>

Terms and Conditions

Group A Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Group A Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Sun City West water area

GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

<u>Meter Sizes</u>		<u>Monthly Service Charge</u>	<u>Tier One</u>	
			<u>Commodity Rate (per 1,000 gallons)</u>	<u>Upper Limit</u>
<u>4-inch</u>	<u>Meter</u>	<u>\$56.26</u>	<u>na</u>	
<u>6-inch</u>	<u>Meter</u>	<u>\$84.40</u>	<u>na</u>	
<u>8-inch</u>	<u>Meter</u>	<u>\$112.53</u>	<u>na</u>	

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Customer Assistance programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

FIRE PROTECTION

Willow Valley water area

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

2nd Revised SHEET NO. 3.0
Cancelling 1st SHEET NO. 3

Group A Water District
(Name of Service Area)

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.~~

~~A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Agua Fria Water District Rules and Regulations.~~

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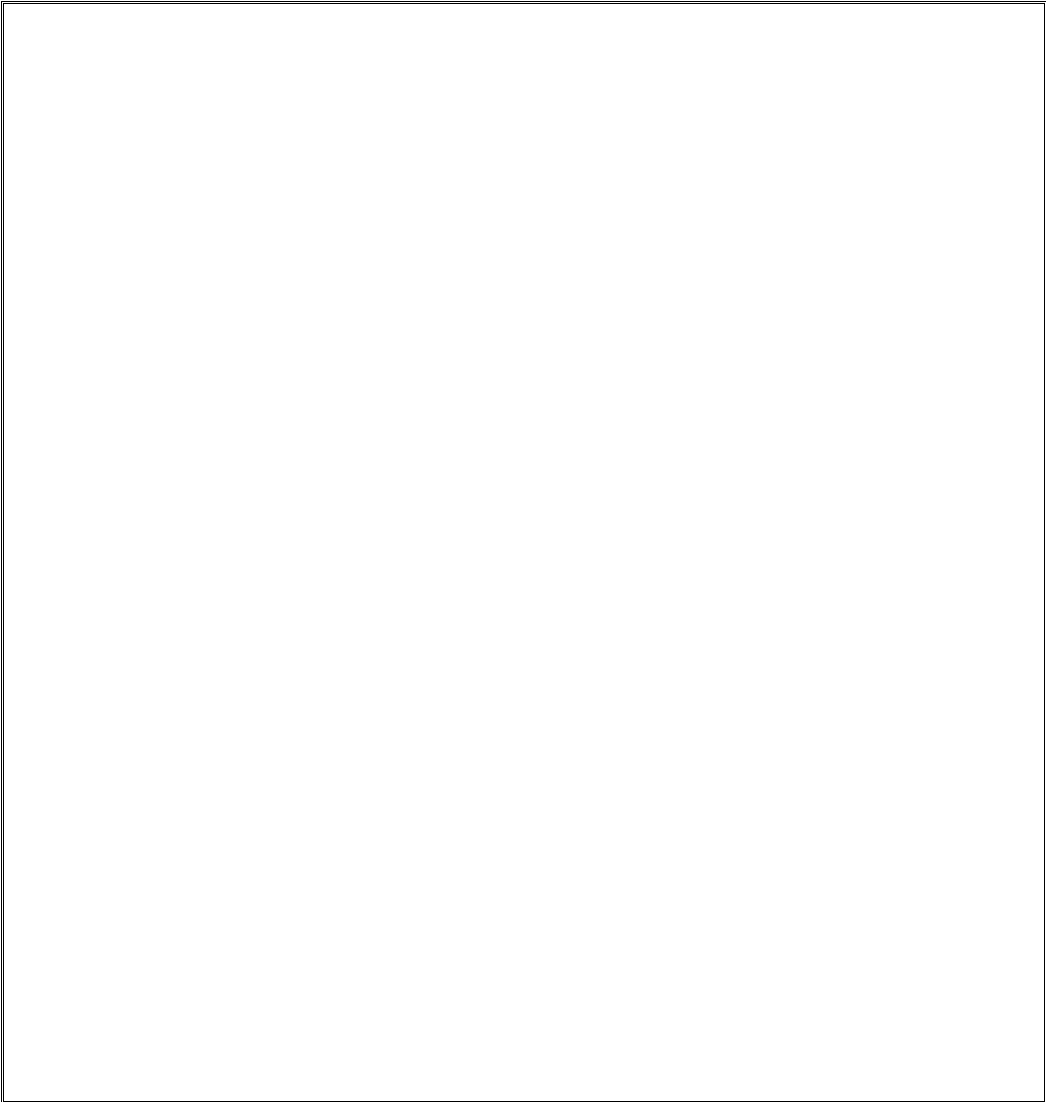
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

2nd Revised SHEET NO. 3.09
Cancelling 1st SHEET NO. 3

Group A Water District
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group A Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 3,249,305 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group A Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group A Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period ~~January 1, 2022~~~~July 1, 2019~~ through December 31, ~~2019~~~~2022~~. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group A Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of **45050** service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

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To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group A ~~w~~Water ~~d~~District's general rate case.

(Continued on Sheet No. 4.3)

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Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period ~~January 1, 2022~~ July 1, 2019 through December 31, ~~2022~~ 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group A Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 1,624,653 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

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To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group A ~~Water~~ District's next general water rate case.

(Continued on Sheet No.4.5)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

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Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period ~~January 1, 2022~~ July 1, 2019 through December 31, ~~2022~~ 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

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Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 5.016

EPCOR Water Arizona, Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

_____ PCAM Surcharge Rate for all Customers:
_____ All usage per 1,000 gallons per month _____ \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Group A Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for ~~the establishment or re-establishment and/or reconnection of~~ Water Utility service:

A.	Establishment or Re- e Establishment and/reconnection of Service (c):	<u>\$35.00</u>
1.	Regular Hours	<u>\$30.00</u>
2.	After Hours	<u>\$40.00</u>
	Reconnection of Service (Delinquent)	<u>\$35.00</u>
B.	Water Meter Test (if Correct)	-\$30.00 <u>\$35.00</u>
C.	Meter Re-Read (If Correct)	-\$25.00
D.	NSF Check Charge	\$10.00 <u>\$25.00</u>
	<u>Automated Meter Opt Outs</u>	
	Establishment Fee	<u>\$35.00</u>
	Monthly Manual Read Fee	<u>\$25.00</u>
E.	Late Fee Charge (per month)	<u>-1.50%</u> Per Month
F.	Deferred Payment (per month) Finance Charge	<u>1.5%</u> N/A
G.	Deposit Requirements (Residential)	<u>(a)**</u>
H.	Deposit Requirements (Non-Residential)	<u>(a)**</u>
I.	Deposit Interest	<u>(a)</u>
	After Hours Service Charge (b)	<u>\$35.00***</u>

** ~~Residential~~ - Two times the average bill.
~~Non-residential~~ - Two and one-half times the estimated maximum bill.

*** Interest per (Per ACC Rule 14-2-403(B))
(a) Per Commission Rules (R14-2-403.B)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter and Service Line Installation Charges

As provided in EPCOR Water Arizona, Inc.'s Group A Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter and Service Line Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge	Total
5/8" x 3/4- inch Meter	\$5654.000.00	\$165.00	\$730.00
3/4- inch Meter	\$5654.000.00	\$185.00	\$750.00
1- inch Meter	\$6294.000.00	\$220.00	\$849.00
1-1/2 - inch Meter	\$6994.000.00	\$325.00	\$1,024.00
2- inch Turbine Meter	\$1,0544.000.00	\$385.00	\$1,439.00
2- inch Compound Meter	\$1,0544.000.00	\$1,050.00	\$2,104.00
3- inch Turbine Meter	\$1,3274.000.00	\$1,065.00	\$2,392.00
3- inch Compound Meter	\$1,4804.000.00	\$1,665.00	\$3,145.00
4- inch Turbine Meter	\$1,8924.000.00	\$1,335.00	\$3,227.00
4- inch Compound Meter	\$2,1214.000.00	\$2,445.00	\$4,566.00
6- inch Turbine Meter	\$2,8074.000.00	\$2,665.00	\$5,472.00
6- inch Compound Meter	\$2,9594.000.00	\$3,700.00	\$6,659.00
Over 6" Meter 8- inch larger	At Cost \$4,000.00	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility Company will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p-Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means ~~(i)~~ all wells, ~~including engineering and design costs, and (ii)~~ storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

(Continued on Sheet No. 7.1 next page)

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Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

(Continued on Sheet No. 7.2)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges: Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

(Continued on Sheet No. 7.3)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.~~

~~(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

(Continued on Sheet No. 7.4)

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EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

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LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Local and/or Regional Messaging Program Tariff – BMP 1.1

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Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac and Willow Valley water areas.

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PURPOSE

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A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

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REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Adult Education and Training Programs Tariff – BMP 2.1

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Applies to Tubac water area

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PURPOSE

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A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley and Tubac water areas.

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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New Homeowner Landscape Information Tariff – BMP 2.3

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Xeriscape Demonstration Garden Tariff – BMP 2.4

Applies to Aqua Fria, Paradise Valley, Sun City and Sun City West water areas.

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

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PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

2-1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.

- 2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
- 3. The Company shall select appropriate communications channels to advertise the program.
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.740

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West and Tubac water areas.

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.814h)

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Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.940

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

Applies to Anthem, Havasu, Sun City and Sun City West water areas.

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- 1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
- 2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
- 3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - 1. areas with a history of excessive leak and break rates;
 - 2. areas where leaks and breaks can result in the heaviest property damage;
 - 3. areas where system pressure is high;
 - 4. areas exposed to stray current and traffic vibration;
 - 5. areas near stream crossings; and
 - 6. areas where loads on pipe may exceed design loads.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.1019

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

(Continued on Sheet No. 8.9)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

Unaccounted for water (%) = [(Production and/or purchased water minus metered use & estimated authorized un-metered use) / (Production and/or purchased water)] x 100%
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac & Willow Valley water areas.

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~^{twelve} years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.

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Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.1219

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff ~~ATER SYSTEM TAMPERING-TARIFF~~ – **BMP 5.2**

Applies to Aqua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac & Willow Valley water areas.

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.1319

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)



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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Large Landscape Conservation Program Tariff – BMP 6.12

Applies to Anthem water area.

PURPOSE

A program for the Company to promote water conservation measures by providing non-residential customers with support and incentives to improve their landscape water use efficiency (Modified Non-Per Capita Conservation Program BMP Category 6: Rebates/Incentives 6.12: Large Landscape Conservation Program).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. As an incentive to reduce water use for its non-residential customers with landscape watering needs, the Company shall offer to work with the customer or the customer's contracted landscape company to collect and analyze up to 3 years of historical information for their irrigation meters, analyze past consumption patterns and compare usage between years. The Company will analyze past consumption patterns and compare meter size with consumption rates that might suggest meter over-sizing or meter/valve/backflow malfunctions. This analysis shall be presented in both raw data and graphically with recommendations for potential meter resizing when appropriate and identification of high consumption situations and potential malfunctions of landscape watering equipment.
2. No less frequently than every three years, or upon customer request, the Company shall provide its non-residential customers with landscape watering needs, a historical consumption analysis study as described above in item #1 for their respective irrigation meters within the Company's service area.
3. Company service shall be offered using an inverted block rate structure, the interruptible, or effluent tariffs.
4. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options and a month-by-month outdoor water budget.

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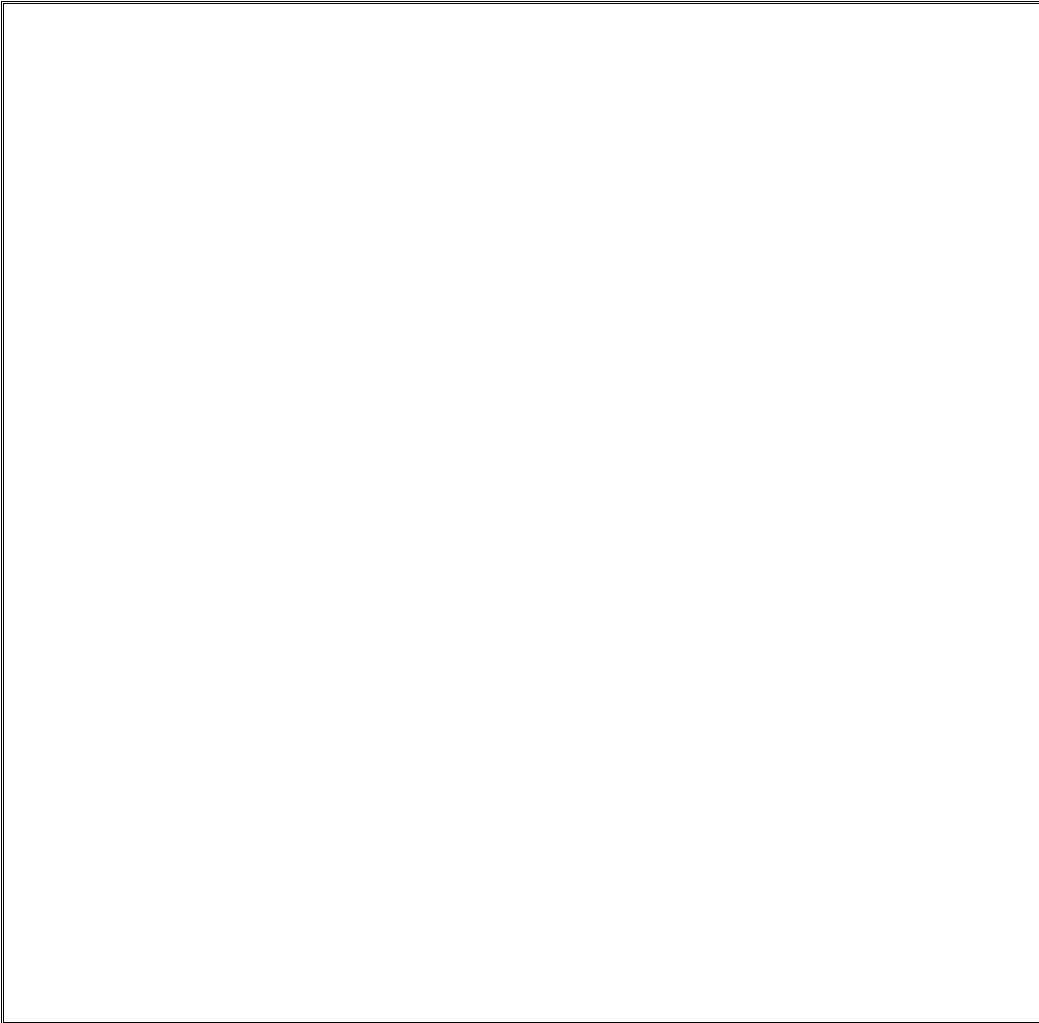
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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Group A Water District
(Name of Service Area)



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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

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ADEQ Public Water System No: 04-07-695, 04-07-531, 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333, 04-08-068, 04-07-017, 04-08-015, 04-07-056, 04-07-099, 04-07-532, 04-07-150, 04-1207-099001, and 04-07-099.

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-EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 9.0-13

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

(Continued on Sheet No. 9.1)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice —door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation —measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, —except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group A Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Aqua Fria Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP A WATER DISTRICT

(Template 063004)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Group A Agua Fria Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- 1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
- 2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
- 3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
- 4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1 next page)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CROSS CONNECTION AND/OR BACKFLOW TARIFF

CROSS-CONNECTION OR BACKFLOW TARIFF

~~(continued)~~

Company Name: EPCOR Water Arizona, Inc. Page 2 of 2

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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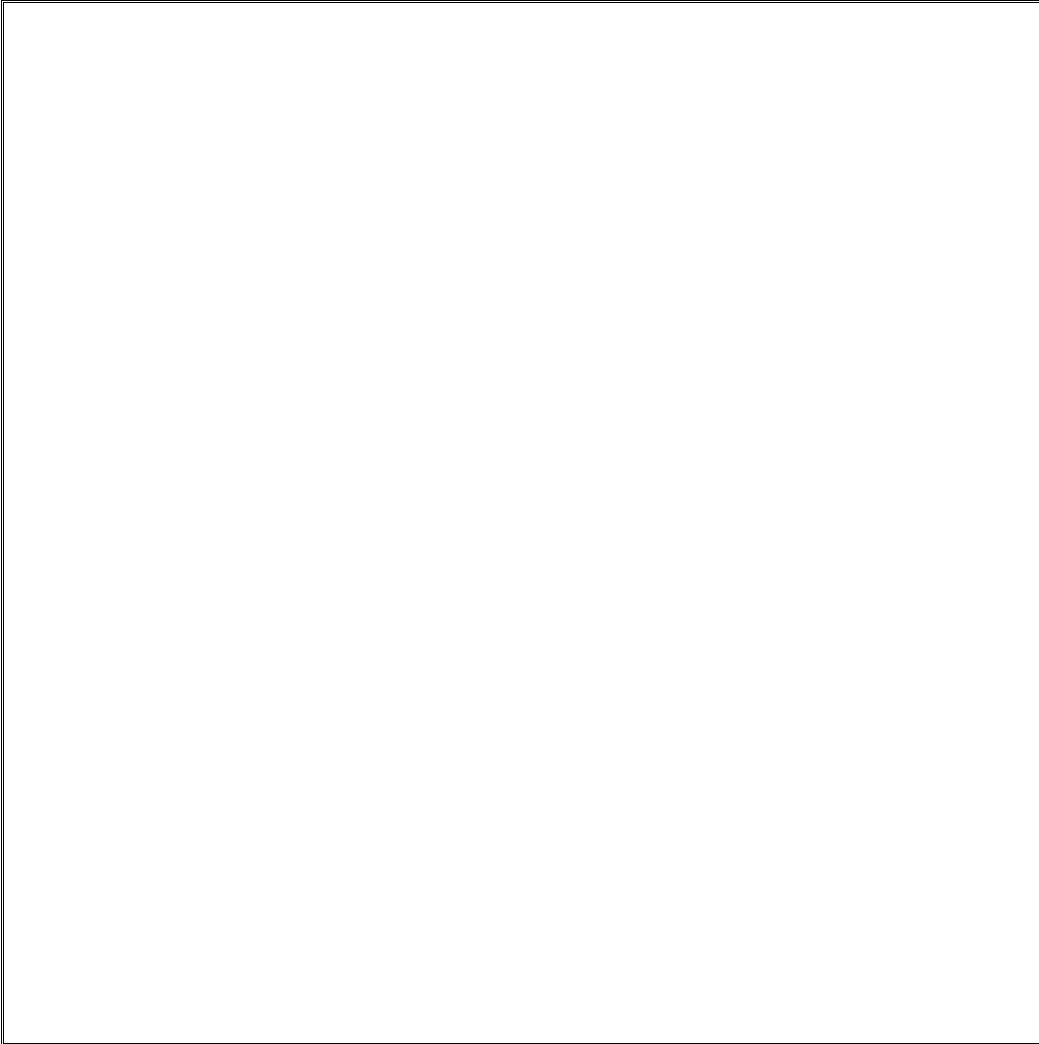
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

SHEET NO. 15a.

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

_____The Company shall comply with the terms and conditions of the Agreement.

_____The Agreement with the City is attached to and incorporated into this tariff.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with Lake Havasu City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee _____ \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee _____ \$20.00
(When City cancels a termination request after noon (12 pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee _____ \$85.49xx.xx
(Based on Lake Havasu City District rates effective January 1, 2014 mm dd yyyy using average revenue from 5/8" to 1" metered residential Customers, including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement. The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

Fee Schedule:
Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$80.00
(When City cancels a termination request after noon (12pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee \$23.76
(Based on Sun City District rates effective January 1, 2011 using average revenue from 5/8" to 1" metered residential customers including an applied combined state and federal tax rate of 39%)

Terms and Conditions
The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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CITY OF SURPRISE, WASTEWATER PROVIDER

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EWAZ ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER

Chaparral City Water Company ("Company") is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District ("Sanitary District"), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

WITH LAKE HAVASU CITY, WASTEWATER PROVIDER

EWAZ Water Arizona, Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with Lake Havasu City ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

Group A Water District
 (Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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WITH CITY OF SCOTTSDALE, ~~MUNICIPAL~~ WASTEWATER PROVIDER

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EWAZ Arizona American ("EWAZ Arizona American" or "Company") is authorized to share water consumption information of individual customers with the City of Scottsdale ("the City") ~~to a municipal providers~~ of wastewater service for common customers purchasing water from ~~EWAZ Arizona American~~ and wastewater from the City ~~municipal provider~~. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City ~~municipal providers~~ in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

~~EWAZ Arizona American shall entered into an Agreement with the City a municipal provider before providing individual water consumption data, in a form materially similar to the standard form agreement attached hereto. The Any such agreement was shall be subject to Arizona Corporation Commission ("Commission") review as set forth in Section 64 of the standard form agreement.~~

~~EWAZ Arizona American shall notify all water utility customers affected by the agreement between the Company and the City a municipal provider of wastewater service, signed pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.~~

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with City of Peoria ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

EWAZ shall notify all water utility customers affected by an agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 13.0-13

EPCOR Water Arizona Inc.
(Name of Company)

Group A Water District
(Name of Service Area)

OTHER

RESERVED

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Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Summary of Residential Bill Impacts

Group A Water District

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
2020 Water Case - Bill Impacts Summary
Final Phase Comparison:
- ROO's Group A and Group B

ROO's Group A	ROO's Group B
9 WATER DISTRICTS (EXCLUDES MO, N.MO)	MO, N.MO

Proposed Rates With All Applicable Surcharges and Credits - 5/8" Residential					
		Bills at Present Rates	Bills at Proposed Stand-Alone Rates (Scenario 5) **	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV)	ROO's Group B** (MO, N. MO)
District	Average Usage	At Average Usage	At Average Usage	At Average Usage	At Average Usage
Agua Fria Water	6,523	\$ 38.35	\$ 42.37	\$ 38.72	
Anthem Water*	7,275	\$ 70.80	\$ 78.56	\$ 50.72	
Chaparral Water*	6,898	\$ 53.70	\$ 43.65	\$ 49.12	
Havasu Water	6,113	\$ 51.87	\$ 56.40	\$ 37.20	
Mohave Water	5,780	\$ 32.22	\$ 34.27		\$ 34.98
North Mohave Water	7,532	\$ 34.93	\$ 42.39		\$ 42.00
Paradise Valley Water 5/8"	17,323	\$ 54.61	\$ 66.50	\$ 86.30	
Paradise Valley Water 1"	51,778	\$ 174.11	\$ 178.78	\$ 256.90	
Sun City Water	6,238	\$ 26.43	\$ 24.94	\$ 37.66	
Sun City West Water	5,770	\$ 35.20	\$ 31.73	\$ 35.92	
Tubac Water	6,609	\$ 52.60	\$ 65.26	\$ 39.04	
Willow Valley Water	2,616	\$ 40.00	\$ 55.73	\$ 24.63	
Consolidated	6,390				

*Rate is for a 3/4 Meter, where all other rates are for 5/8" Meters

**Includes purchased water surcharge and rate case expense surcharges. Low income surcharges are \$0.00 in the proposed options.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
2020 Water Case - Bill Impacts Summary
Three-Year Phase In:
- ROO's Group A and Group B

ROO's Group A	ROO's Group B
9 WATER DISTRICTS (EXCLUDES MO, N.MO)	MO, N.MO

Proposed Rates With All Applicable Surcharges and Credits - 5/8" Residential				Phase 1	Phase 2	Final Phase 3
		Bills at Present Rates	Bills at Proposed Stand-Alone Rates (Scenario 5) **	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV); & Group B (MO, N.MO)	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV); & Group B (MO, N.MO)	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV); & Group B (MO, N.MO)
District	Average Usage	At Average Usage	At Average Usage	At Average Usage	At Average Usage	At Average Usage
Agua Fria Water	6,523	\$ 38.35	\$ 42.37	\$ 39.79	\$ 39.26	\$ 38.72
Anthem Water*	7,275	\$ 70.80	\$ 78.56	\$ 75.15	\$ 62.94	\$ 50.72
Chaparral Water*	6,898	\$ 53.70	\$ 43.65	\$ 52.35	\$ 50.73	\$ 49.12
Havasu Water	6,113	\$ 51.87	\$ 56.40	\$ 51.67	\$ 44.43	\$ 37.20
Mohave Water	5,780	\$ 32.22	\$ 34.27	\$ 35.01	\$ 35.00	\$ 34.98
North Mohave Water	7,532	\$ 34.93	\$ 42.39	\$ 41.77	\$ 41.88	\$ 42.00
Paradise Valley Water 5/8"	17,323	\$ 54.61	\$ 66.50	\$ 74.93	\$ 80.55	\$ 86.30
Paradise Valley Water 1"	51,778	\$ 174.11	\$ 178.78	\$ 223.03	\$ 239.78	\$ 256.90
Sun City Water	6,238	\$ 26.43	\$ 24.94	\$ 30.43	\$ 34.05	\$ 37.66
Sun City West Water	5,770	\$ 35.20	\$ 31.73	\$ 33.94	\$ 34.93	\$ 35.92
Tubac Water	6,609	\$ 52.60	\$ 65.26	\$ 57.10	\$ 48.07	\$ 39.04
Willow Valley Water	2,616	\$ 40.00	\$ 55.73	\$ 46.02	\$ 35.33	\$ 24.63
Consolidated	6,390					

*Rate is for a 3/4 Meter, where all other rates are for 5/8" Meters

**Includes purchased water surcharge and rate case expense surcharges. Low income surcharges are \$0.00 in the proposed options.

EPCOR Water Arizona
Docket No. WS-01303A-20-0177
Stand-Alone Rates Bill Impacts on Residential 5/8-inch Meter (unless otherwise noted)
Table on Pg. 111 of ROO

Based on ROO Revenue Increases						ROO \$4.6M Overall Revenue Increase
DISTRICT	AVG/MED USAGE	CURRENT BILL	PROPOSED	DOLLAR INCREASE (DECREASE)	PERCENT INCREASE (DECREASE)	
Agua Fria	6,523	\$38.35	\$42.37	\$4.02	10.48%	6.3%
	5,000	\$32.91	\$36.92	\$4.01	12.19%	
Anthem 3/4-inch meter	7,275	\$70.80	\$78.56	\$7.75	10.95%	1.0%
	6,000	\$60.67	\$68.89	\$8.22	13.54%	
Chaparral 3/4-inch meter	6,898	\$53.70	\$43.65	(\$10.05)	-18.72%	1.4%
	5,000	\$43.83	\$35.99	(\$7.84)	-17.89%	
Havasu	6,113	\$51.87	\$59.42	\$7.55	14.56%	5.8%
	4,000	\$42.72	\$43.75	\$1.03	2.42%	
Mohave	5,780	\$32.22	\$34.27	\$2.05	6.37%	6.0%
	4,000	\$25.91	\$27.64	\$1.73	6.68%	
North Mohave	7,532	\$34.93	\$42.39	\$7.46	21.35%	13.1%
	6,000	\$29.62	\$36.85	\$7.23	24.42%	
Paradise Valley 1-inch Meter	51,778	\$174.11	\$178.78	\$4.68	2.69%	7.3%
	33,000	\$117.79	\$126.32	\$8.53	7.24%	
Sun City	6,238	\$26.43	\$24.94	(\$1.49)	-5.63%	0.0%
	5,000	\$23.01	\$22.28	(\$0.72)	-3.14%	
Sun City West	5,770	\$35.20	\$31.73	(\$3.46)	-9.84%	-3.2%
	5,000	\$32.46	\$29.00	(\$3.46)	-10.66%	
Tubac	6,609	\$52.60	\$65.26	\$12.66	24.06%	16.7%
	5,000	\$47.72	\$54.84	\$7.12	14.91%	
Willow	2,616	\$40.00	\$55.73	\$15.73	39.32%	14.9%
	1,920	\$37.53	\$51.14	\$13.61	36.26%	
Total						3.9%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Rate Case Expense Surcharge and Bill Impacts

Group A Water District

EPCOR Water Arizona Inc.
Docket WS-01303A-20-0177
Summary of Rate Case Expenses-ROO

		AZ Water 4-Factor	Annual Rate Case Expense	All Usage	Stand-Alone Cost per Kgal
		[a]	[b] = [a] x (\$700,000 ÷ 3)	[c]	[d] = [b] ÷ [c]
BU	District				
7F	Agua Fria Water	38.0343%	\$ 88,747	7,199,634	\$ 0.0123
7K	Anthem Water	9.1295%	\$ 21,302	991,996	\$ 0.0215
6P	Chaparral Water	9.8110%	\$ 22,892	1,647,503	\$ 0.0139
7U	Havasu Water	1.9470%	\$ 4,543	280,322	\$ 0.0162
7M	Mohave Water	10.2869%	\$ 24,003	1,623,754	\$ 0.0148
7Q	North Mohave Water	1.3165%	\$ 3,072	280,160	\$ 0.0110
7P	Paradise Valley Water	6.3266%	\$ 14,762	3,052,070	\$ 0.0048
7B	Sun City Water	13.9956%	\$ 32,656	3,966,322	\$ 0.0082
7D	Sun City West Water	7.2168%	\$ 16,839	1,616,856	\$ 0.0104
7T	Tubac Water	0.7573%	\$ 1,767	63,472	\$ 0.0278
7R	Willow Valley Water	1.1787%	\$ 2,750	51,083	\$ 0.0538

Annual Recovery (3-YearPeriod)	<u>100.00%</u>	<u>\$ 233,333.33</u>	<u>20,773,172</u>
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ROO-Recommended Rate Case Expense \$ 700,000

EPCOR Water Arizona Inc.

Docket No. WS-01303A-20-0177

Rate Case Expense Surcharge and Bill Impacts

		TOTAL EPCOR					Consolidation Recommended in ROO							
		11 Water Districts Stand-Alone Districts					GROUP A 9 Districts - Excludes Mohave & North Mohave Water				GROUP B 2 Districts - Mohave & North Mohave Water			
BU	Water District	Average Usage (Gallons)	Rate Case Expense (Per Year for 3 Years)	Usage (Kgals)	Cost per Kgal	Bill Impact	Rate Case Expense (Per Year for 3 Years)	Usage (Kgals)	Cost per Kgal	Bill Impact	Rate Case Expense (Per Year for 3 Years)	Usage (Kgals)	Cost per Kgal	Bill Impact
		[a]	[b]	[c]	[d] = [b] ÷ [c]	[e] = [a] ÷ 1000 x [d]	[f]	[g]	[h] = [f] ÷ [g]	[i] = [a] ÷ 1000 x [h]	[j]	[k]	[l] = [j] ÷ [k]	[m] = [a] ÷ 1000 x [l]
7F	Agua Fria	6,523	\$ 88,747	7,199,634	\$ 0.0123	\$ 0.08	\$ 88,747	7,199,634	\$ 0.0109	\$ 0.07				
7K	Anthem *	7,275	\$ 21,302	991,996	\$ 0.0215	\$ 0.16	\$ 21,302	991,996	\$ 0.0109	\$ 0.08				
6P	Chaparral *	6,898	\$ 22,892	1,647,503	\$ 0.0139	\$ 0.10	\$ 22,892	1,647,503	\$ 0.0109	\$ 0.08				
7U	Havasu	6,113	\$ 4,543	280,322	\$ 0.0162	\$ 0.10	\$ 4,543	280,322	\$ 0.0109	\$ 0.07				
7M	Mohave	5,780	\$ 24,003	1,623,754	\$ 0.0148	\$ 0.09					\$ 24,003	1,623,754	\$ 0.0142	\$ 0.08
7Q	North Mohave	7,532	\$ 3,072	280,160	\$ 0.0110	\$ 0.08					\$ 3,072	280,160	\$ 0.0142	\$ 0.11
7P	Paradise Valley	17,323	\$ 14,762	3,052,070	\$ 0.0048	\$ 0.08	\$ 14,762	3,052,070	\$ 0.0109	\$ 0.19				
7B	Sun City	6,238	\$ 32,656	3,966,322	\$ 0.0082	\$ 0.05	\$ 32,656	3,966,322	\$ 0.0109	\$ 0.07				
7D	Sun City West	5,770	\$ 16,839	1,616,856	\$ 0.0104	\$ 0.06	\$ 16,839	1,616,856	\$ 0.0109	\$ 0.06				
7T	Tubac	6,609	\$ 1,767	63,472	\$ 0.0278	\$ 0.18	\$ 1,767	63,472	\$ 0.0109	\$ 0.07				
7R	Willow Valley	2,616	\$ 2,750	51,083	\$ 0.0538	\$ 0.14	\$ 2,750	51,083	\$ 0.0109	\$ 0.03				
	Totals		\$ 233,333	20,773,172	\$ 0.0112		\$ 206,259	18,869,258	\$ 0.0109		\$ 27,074	1,903,914	\$ 0.0142	

*Usage is for a 3/4-inch Meter, where all other usage is for 5/8-inch Meters

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Plans of Administration

Group A Water District

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Low Income Program - Plan of Administration

Group A Water District

EPCOR Water Arizona Inc.
Consolidated Water District-Group A
Low Income Assistance Program
Plan of Administration

This Plan of Administration (“POA”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Low Income Assistance Program (“Program”) for its consolidated water district comprised of its Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac, and Willow Valley areas (“Group A” collectively). The purpose of the Plan is to describe how EPCOR will administer the Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-0177. This plan is being filed as required in Decision No. XXXXX issued Month Day, Year.

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I. OVERVIEW

EPCOR Water Arizona Inc. (“EPCOR” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility service in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission (“ACC” or “Commission”).

II. GENERAL DESCRIPTION

This document is the Plan of Administration (“POA”) for the Low Income Assistance Program (“Program”) approved for EPCOR’s consolidated water district comprised of its Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac, and Willow Valley areas (“Group A” collectively) by the Commission in Decision No. XXXXX on Month Day, Year.

III. QUALIFICATIONS

The program is designed as a short-term relief program. The program provides assistance to residential customers in the Group A consolidated water district. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines.

To qualify for this program, applicants must:

- Be a resident and residential customer in the Group A consolidated water district;
- Be the primary account holder or a person residing in housing in a homeowners association, apartment complex or mobile home park;
- Not be claimed as a dependent on another person’s tax return; and
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year.

Once an applicant has been approved for EPCOR’s Low Income Assistance Program they will be eligible to receive the low income credit the following month.

If an applicant does not meet the program qualifications, they will be notified by the Company that they are not eligible for the program and will be provided the reason for denial.

There is an annual recertification requirement whereby applicants must reapply each year based on the timeline determined by the Company.

IV. PARTICIPANT LEVEL

A maximum of 3,249 participants may be enrolled in the program for the Group A consolidated water district.

AREA	PARTICIPANTS
Agua Fria	1,305
Anthem	130
Chaparral	326
Havasu	131
Paradise Valley	65
Sun City	979
Sun City West	130
Tubac	52
Willow Valley	131
Total Group A	3,249

Enrollment in the program will be determined on a first-come, first-served basis on a total Group A basis.

Once the Company has reached full participation of 3,249 participants, any future applicants will be placed on a wait list.

V. LOW INCOME ASSISTANCE CREDIT

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their water bill. For those customers who reside in multi-dwelling housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

IV. FUNDING

The low-income assistance credit will be recovered via a surcharge on the high-usage block to all Group A consolidated water district ratepayers beginning with the annual true-up filing required by the current POA due on March 31, 2022. The total annual program costs will be calculated by multiplying the total actual participation by the \$10.00 monthly credit multiplied by 12. The total annual program costs will be divided by total annual consumption in the high-usage block for the previous year to get a commodity surcharge rate.

In the months of the program beginning with the effective date of the Commission's decision in Docket No. WS-01303A-20-0177, the Company will reduce the low-income surcharge to zero and include all costs of the program through December 31, 2021 in its calculations for recovery in the next annual reconciliation which is due March 31, 2022. The surcharge calculated in the annual true-up filing due by March 31, 2022 will be applied to the high-usage block rates for residential and commercial customers. This initial surcharge will become administratively effective 30 days after the filing date.

VII. COMPLIANCE REPORTS

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of participants in the Group A consolidated water district areas from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all Group A consolidated water district ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report to be filed by EPCOR pursuant to this POA will be based on the period January 1, 2020 through December 31, 2021 and include any over- or under- collections as of December 31, 2021. The reporting period for all subsequent year filings will be on a single calendar year basis. This report will be filed annually within 90 days of the end of the initial reporting period, March 31, and each subsequent March 31.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent

EPCOR Water Arizona Inc.

Consolidated Water District-Group A

Docket No. WS-01303A-20-0177 Low Income Assistance Program Plan of Administration

year's projected low income program costs based on active plan participants at the time of the annual filing to determine a new low income surcharge or surcredit.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Customer will be notified of the change (increase or decrease) to the surcharge via a message on their monthly bill.

EPCOR Water Arizona Inc.

Anthem Water District Consolidated Water District-Group A

Low Income Assistance Program

Plan of Administration

This Plan of Administration (“POA”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Low Income Assistance Program (“Program”) for its consolidated ~~Anthem~~-water district comprised of its Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac, and Willow Valley areas (“Group A” collectively). The purpose of the Plan is to describe how EPCOR will administer the Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-~~19-0011~~20-0177. This plan is being filed as required in Decision No. 77147-XXXXX issued April 16, 2019 Month Day, Year.

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I. OVERVIEW

EPCOR Water Arizona Inc. (“EPCOR” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility service in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission (“ACC” or “Commission”).

II. GENERAL DESCRIPTION

This document is the Plan of Administration (“POA”) for the Low Income Assistance Program (“Program”) approved for EPCOR’s ~~Anthem-consolidated~~ water district ~~comprised of its Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac, and Willow Valley areas (“Group A” collectively)~~ by the Commission in Decision No. ~~77147-XXXXX~~ on ~~April 16, 2019~~Month Day, Year.

III. QUALIFICATIONS

The program is designed as a short-term relief program. The program provides assistance to residential customers in the ~~Anthem-Group A consolidated~~ water district. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines.

To qualify for this program, applicants must:

- Be a resident and residential customer in the ~~Anthem-Group A consolidated~~ water district;
- Be the primary account holder or a person residing in housing in a homeowners association, apartment complex or mobile home park;
- Not be claimed as a dependent on another person’s tax return; and
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year.

Once an applicant has been approved for EPCOR’s Low Income Assistance Program they will be eligible to receive the low income credit the following month.

If an applicant does not meet the program qualifications, they will be notified by the Company that they are not eligible for the program and will be provided the reason for denial.

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There is an annual recertification requirement whereby applicants must reapply each year based on the timeline determined by the Company.

IV. PARTICIPANT LEVEL

A maximum of ~~130~~3,249 participants may be enrolled in the program for the Anthem-Group A consolidated water district.

<u>AREA</u>	<u>PARTICIPANTS</u>
<u>Agua Fria</u>	<u>1,305</u>
<u>Anthem</u>	<u>130</u>
<u>Chaparral</u>	<u>326</u>
<u>Havasu</u>	<u>131</u>
<u>Paradise Valley</u>	<u>65</u>
<u>Sun City</u>	<u>979</u>
<u>Sun City West</u>	<u>130</u>
<u>Tubac</u>	<u>52</u>
<u>Willow Valley</u>	<u>131</u>
<u>Total Group A</u>	<u>3,249</u>

Enrollment in the program will be determined on a first-come, first-served basis on a total Group A basis.

Once the Company has reached full participation of 3,249 participants, any future applicants will be placed on a wait list.

V. LOW INCOME ASSISTANCE CREDIT

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their water bill. For those customers who reside in multi-dwelling housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Docket No. WS-01303A-~~19-0011~~20-0177 Low Income Assistance Program Plan of Administration

IV. FUNDING

The low income assistance credit will be recovered via a surcharge on the high-usage block to all Anthem-Group A consolidated water district ratepayers beginning with the annual true-up filing required by the current POA due on March 31, 2022. The total annual program costs will be calculated by multiplying the total actual participation by the \$10.00 monthly credit multiplied by 12. The total annual program costs will be ~~split between residential and commercial customers by determining the ratio of residential and commercial revenues. The residential portion and the commercial portion will each be~~ divided by ~~their respective class's~~ total annual consumption in the high-usage block for the previous year to get a commodity surcharge rate.

In the ~~initial-year~~months of the program beginning with the effective date of the Commission's decision in Docket No. WS-01303A-20-0177, the Company will ~~defer-reduce the low income surcharge to zero and include~~ all costs of the program through December 31, 2021 in its calculations for recovery in the ~~first-next~~ annual reconciliation which is due March 31, 2022. The surcharge calculated in the annual true-up filing due by March 31, 2022 will be applied to the high-usage block rates for residential and commercial customers. This initial surcharge will become administratively effective 30 days after the filing date.

VII. COMPLIANCE REPORTS

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of ~~water low income assistance~~ participants in the Group A consolidated water district areas from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all Group A consolidated water district ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report to be filed by EPCOR pursuant to this POA will be based on the period ~~July 1, 2019~~ January 1, 2020 through December 31, 2021 and include any over- or under- collections as of December 31, 2021 ~~through December 31, 2019~~. The reporting period for all subsequent year

Docket No. WS-01303A-~~19-0011~~20-0177 Low Income Assistance Program Plan of Administration

filings will be on a single calendar year basis. This report will be filed annually within 90 days of the end of the initial reporting period, March 31, and each subsequent March 31~~then annually thereafter~~.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's projected low income program costs based on active plan participants at the time of the annual filing to determine a new low income surcharge or surcredit.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Customer will be notified of the change (increase or decrease) to the surcharge via a message on their monthly bill.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Tank Maintenance - Plan of Administration

Group A Water District

EPCOR Water Arizona Inc.
Group A Water District (Agua Fria, Chaparral,
Havasu, Paradise Valley, Sun City, Sun City West Water Areas)
Tank Maintenance Program
Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Tank Maintenance Program (“Program”) for its Group A Water District. The purpose of the Plan is to describe how EPCOR will administer the Tank Maintenance Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert Date Issued].

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I. Overview

EPCOR is an Arizona public service corporation engaged in providing water utility service in several different parts of Arizona pursuant to Certificates of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description – Tank Maintenance Program

The purpose of this Plan of Administration (“POA”) is to define the Tank Maintenance Program for Group A Water District and establish the process for administration of the program. The Tank Maintenance Program was developed to ensure maintenance occurs at a frequency that balances the timing necessary to effectively and economically extend the life of these assets through maintenance activities and in a manner that is not overly burdensome to the customer. As part of normal operating procedures, EPCOR routinely inspects the tanks. There is no clear industry standard frequency for tank maintenance, however, AWWA recommends that recoating of the interior and exterior of tanks occur between 10 and 15 years. The program has been developed based on the number of tanks in the district, the size of those tanks, and the material from which they have been constructed. Program timeframes therefore will vary among districts. Based on the factors listed above, the Group A Water District Tank Maintenance Program covers an 18-year period which was determined in an effort to balance the cost associated with maintaining the district’s tanks, the timing of the proposed maintenance schedule and the associated cost impact to customers.

III. Basis for Program

In recent years, the Water Areas within Group A performed an analysis of tank conditions based on ages of the tanks, knowledge of the asset conditions, and experience maintaining water tanks in the Company’s Group A Water District.

IV. Components of Program

The Group A Water District has 48 tanks included in this program (refer to Exhibit 1 for the Agua Fria, Chaparral, Havasu, Paradise Valley, Sun City and Sun City West Water Areas). The in-service dates for these tanks range from 1955 to 2009. All of the tanks included in this program are constructed of steel and are in need of interior and exterior recoating. Many will require non-capital structural repairs. This plan encompasses an 18-year period. The total cost approved for this program is \$18,668,637 with an associated annual expense of \$1,367,968.

Tank maintenance expenses will not occur in every month of the fiscal year or at ratable levels on an annual basis. The Company will make every effort to perform tank maintenance at times of the year when the tanks can be taken out of service without causing service level interruptions to customers. This is typically in the low demand times of the year.

V. Accounting

Funds expended for tank maintenance will be separately identified by the Company and recorded in account 5256 – Tank Maintenance which will be rolled up into the Maintenance Expense category on the Company’s Income Statement.

VI. Compliance Reports

The Company will track the amounts expended on tank maintenance and make annual filings regarding such costs. The first tracking report will include costs expended in the first year beginning January 1, 2022 through December 31, 2022, along with a download of activity in account 5256 as well as copies of invoices as supporting documentation. The report will also notify parties if there is a change in the anticipated schedule. It will be filed by April 30, 2023 and then annually thereafter throughout the duration of the program.

On or before April 30, 2033, the Company will perform a reconciliation (“final reconciliation”) for the 18-year program period commencing January 1, 2014 through December 31, 2032. A comparison of the costs expended during the program period to the total costs approved for the program of \$18,668,637 will be performed resulting in either an under/(over) recovery of costs. Upon completion of the final reconciliation, the Company shall file a report identifying the true-up amount. At that time, depending on the amount of the true-up, the Company will work with Commission Staff to determine the best method in which to refund/collect the true-up amount.

Arizona Corporation Commission
Docket No. WS-01303A-20-0177

EPCOR Water Arizona Inc.
Tank Maintenance Program Plan of Administration

EXHIBIT 1

EPCOR WATER ARIZONA
 AGUA FRIA WATER DISTRICT
 Tank Maintenance Plan
 2012 - 2026

SITE NAME	MATERIAL	TANK CAPACITY	APPROX. DIMENSIONS	YR BUILT	Inspection Schedule																												
					2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026														
A.F. WP 1 TANK 1	CONCRETE	1,325,000	75' WIDE, 20' HIGH	2000													X																
A.F. WP 1 TANK 2	CONCRETE	1,325,000	75' WIDE, 20' HIGH	2000														X															
A.F. WP 2 TANK 1	STEEL	1,000,000	108' WIDE, 16' HIGH	1996	X																												
A.F. WP 2 TANK 2	STEEL	1,000,000	108' WIDE, 16' HIGH	1996		X																											
A.F. WP 3 TANK 1	STEEL	1,000,000	108' WIDE, 16' HIGH	1999				X																									
A.F. WP 3 TANK 2	STEEL	1,000,000	108' WIDE, 16' HIGH	1999					X																								
A.F. WP 4 TANK 1	STEEL	1,500,000	135' WIDE, 16' HIGH	1998			X																										
A.F. WP 4 TANK 2	STEEL	2,000,000	156' WIDE, 16' 3" HIGH	2003						X																							
A.F. WP 5	CONCRETE	1,250,000	127' WIDE, 19.6' HIGH, 71' DEEP	2004													X																
A.F. WP 8	STEEL	1,500,000	135' WIDE, 16' HIGH	2004								X																					
A.F. WP 8	STEEL	2,200,000	168' Wide, 16' High	2008									X																				
A.F. WP 9	STEEL	100,000	135' WIDE, 16' HIGH	2004							X																						
A.F. WP 10 TANK 1	CONCRETE	1,735,000	124' WIDE, 20' HIGH	2005																X													
A.F. WP 10 TANK 2	CONCRETE	1,735,000	124' WIDE, 20' HIGH	2007																	X												
A.F. WP 14	STEEL	2,250,000	155' Wide, 16' High	2009													X																
A.F. WP 100	STEEL	1,250,000	125' WIDE, 18' HIGH	2003							X																						
COST BASIS per TCI REPORT					\$	305,500														Estimate 50% of the price per gallon for concrete tanks													
PRICE PER GALLON					\$	0.306	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.153	\$	0.153	\$	0.153	\$	0.153	\$	0.153				
ESTIMATED COST						\$	305,500	\$	458,250	\$	305,500	\$	305,500	\$	611,000	\$	412,425	\$	458,250	\$	672,100	\$	687,375	\$	190,938	\$	202,394	\$	202,394	\$	265,021	\$	265,021
TOTAL ESTIMATE PROGRAM COST					\$	5,647,168																											
AVERAGE 15-YEAR ANNUALIZED COST					\$	376,478																											

EPCOR Water Arizona
 Chaparral City Water District
 Tank Maintenance Plan

Chaparral System

TANK NAME	TANK LOCATION	Material	Capacity	Erection Date	Diameter	Shell Height	Inspection Schedule										
							YR 2	YR 4	YR 6	YR 8	YR 10	YR 12	YR 14	YR 16	YR 18		
Res. 1	Chaparral	steel	500,000	1972	65.0	18.0	X										
Res 2	Chaparral	steel	1,500,000	1972	92.0	30.0	X										
Res 3	Chaparral	steel	1,300,000	1974	96.0	24.0			X								
Res 4	Chaparral	steel	500,000	2005	52.0	31.0											X
Res 5	Chaparral	steel	1,200,000	1996	92.0	24.0				X							
Res 6	Chaparral	steel	1,200,000	1996	92.0	24.0					X						
Res 7	Chaparral	steel	1,200,000	1998	92.0	24.0						X					
Res 8	Chaparral	steel	500,000	2005	60.0	24.0								X			
Shea WTP	Chaparral	steel	3,500,000	1986	140.0	30.0				X							

Chaparral COST BASIS per Riley Industrial Services \$478,856

PRICE PER GALLON \$0.32

ESTIMATED COST

\$638,475

\$415,009

\$1,117,331

\$383,085

\$383,085

\$383,085

\$159,619

\$159,619

TOTAL ESTIMATE PROGRAM COST \$3,639,307

AVERAGE 18-YEAR ANNUALIZED COST \$202,184

EPCOR Water Arizona
 Havasu Water District
 Tank Maintenance Plan

Havasu Water

TANK NAME	TIC JOB #	TANK LOCATION	Material	Capacity	Erection Date	Diameter	Shell Height	Inspection Schedule											
								1	2	3	4	5	6	7	8	9	10		
								2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		
Havasu Booster #1		Lake Havasu City	steel	100,000	1965	27.0	24.0					X							
Havasu Booster #2		Lake Havasu City	steel	100,000	1990	30.0	32.0											X	
Havasu Booster #3		Lake Havasu City	steel	125,000	1991	30.0	24.0			X									
Havasu Booster #4 (No. 1)		Lake Havasu City	steel	250,000	1994	70.0	24.0												
Havasu Booster #4 (No. 2)		Lake Havasu City	steel	750,000	2003	52.0	32.0							X					

LAKE HAVASU COST BASIS per TCI REPORT \$144,000
 PRICE PER GALLON \$0.58
 ESTIMATED COST

\$144,000 \$72,000 \$57,600 \$432,000 \$57,600

TOTAL ESTIMATE PROGRAM COST \$763,200

AVERAGE 10-YEAR ANNUALIZED COST \$76,320

EPCOR Water Arizona Inc.
 Paradise Valley Water District
 Tank Maintenance Plan

Paradise Valley Water District

		Inspection Schedule													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
TANK NAME	TANK LOCATION	Year Ending 8/31/2016	Year Ending 8/31/2017	Year Ending 8/31/2018	Year Ending 8/31/2019	Year Ending 8/31/2020	Year Ending 8/31/2021	Year Ending 8/31/2022	Year Ending 8/31/2023	Year Ending 8/31/2024	Year Ending 8/31/2025	Year Ending 8/31/2026	Year Ending 8/31/2027	Year Ending 8/31/2028	Year Ending 8/31/2029
60th Street Tank	Paradise Valley					x									
Clearwater Hills #1	Paradise Valley				x										
Clearwater Hills #2	Paradise Valley	x													
Clearwater Hills #3	Paradise Valley								x						
Club Estates Tank	Paradise Valley							x							
Country Club #1	Paradise Valley														x
Country Club #2	Paradise Valley									x					
PVARF #1	Paradise Valley														
PVARF #2	Paradise Valley														
Racquet Club Tank	Paradise Valley			x											
Stone Canyon Tank	Paradise Valley		x												

Total Cost by Tank \$ 128,700 \$ 99,990 \$ 157,514 \$ 151,514 \$ 263,560 \$ - \$ 102,580 \$ 78,650 \$ - \$ 331,300 \$ - \$ - \$ - \$ 417,400

TOTAL ESTIMATE PROGRAM COST \$ 1,731,208
AVERAGE 14-YEAR ANNUALIZED COST \$ 123,658

EPCOR Water Arizona Inc.

**~~Agua Fria Water Distriet~~Group A Water District (Agua Fria, Chaparral,
Havasu, Paradise Valley, Sun City, Sun City West Water Areas)**

**Tank Maintenance Program
Plan of Administration**

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Tank Maintenance Program (“Program”) for its ~~Agua Fria~~Group A Water District. The purpose of the Plan is to describe how EPCOR will administer the Tank Maintenance Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-~~XXXX~~0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert Date Issued].

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I. Overview

EPCOR is an Arizona public service corporation engaged in providing water utility service in several different parts of Arizona pursuant to Certificates of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description – Tank Maintenance Program

The purpose of this Plan of Administration (“POA”) is to define the ~~€~~Tank ~~m~~Maintenance ~~p~~Program for ~~EPCOR Arizona~~Group A Water District (~~EPCOR~~) and establish the process for administration of the program. The ~~€~~Tank ~~m~~Maintenance ~~p~~Program was developed to ensure maintenance occurs at a frequency that balances the timing necessary to effectively and economically extend the life of these assets through maintenance activities and in a manner that is not overly burdensome to the customer. As part of normal operating procedures, EPCOR routinely inspects the tanks. There is no clear industry standard frequency for tank maintenance, however, AWWA recommends that recoating of the interior and exterior of tanks occur between 10 and 15 years. The program has been developed based on the number of tanks in the district, the size of those tanks, and the material from which they have been constructed. Program timeframes therefore will vary among districts. Based on the factors listed above, the ~~Agua Fria~~Group A Water District Tank Maintenance Program covers an ~~15~~18-year period which was determined in an effort to balance the cost associated with maintaining the district’s tanks, the timing of the proposed maintenance schedule and the associated cost impact to customers.

III. Basis for Program

In ~~2012~~recent years, the ~~Agua Fria Water District~~Water Areas within Group A performed an analysis of tank conditions based on ages of the tanks, knowledge of the asset conditions, and experience maintaining water tanks in the Company’s ~~Agua Fria~~Group A Water ~~d~~District.

IV. Components of Program

The ~~Agua Fria~~Group A Water District has ~~sixteen~~48 tanks included in this program (refer to Exhibit 1 for the Agua Fria, Chaparral, Havasu, Paradise Valley, Sun City and Sun City West Water Areas). The in-service dates for these tanks range from ~~1996-1955~~ to 2009. All of the tanks included in this program are constructed of steel and are in need of interior and exterior recoating. Many will require non-capital structural repairs. This plan encompasses an ~~15~~18-year period. The total cost approved for this program is \$~~5,647,168~~18,668,637 with an associated annual expense of \$~~376,478~~1,367,968.

Tank maintenance expenses will not occur in every month of the fiscal year or at ratable levels on an annual basis. The Company will make every effort to perform tank maintenance at times of the year when the tanks can be taken out of service without causing service level interruptions to customers. This is typically in the low demand times of the year.

V. Accounting

Funds expended for tank maintenance will be separately identified by the Company and recorded in account 5256 – Tank Maintenance which will be rolled up into the Maintenance Expense category on the Company’s Income Statement.

VI. Compliance Reports

The Company will track the amounts expended on tank maintenance and make annual filings regarding such costs. The first tracking report will include costs expended in the first year beginning January 1, ~~2012-2022~~ through December 31, ~~2012~~2022, along with a download of activity in account 5256 as well as copies of invoices as supporting documentation. The report

Docket No. WS-01303A-20-~~XXXX~~0177 Tank Maintenance Program Plan of Administration

will also notify parties if there is a change in the anticipated schedule. It will be filed by April 30, ~~2020~~2023 and then annually thereafter throughout the duration of the program.

On or before April 30, ~~2027~~2033, the Company will perform a reconciliation (“final reconciliation”) for the ~~15~~18-year program period commencing January 1, ~~2012~~2014 through December 31, ~~2026~~2032. A comparison of the costs expended during the program period to the total costs approved for the program of \$~~5,647,168~~18,668,637 will be performed resulting in either an under/(over) recovery of costs. Upon completion of the final reconciliation, the Company shall file a report identifying the true-up amount. At that time, depending on the amount of the true-up, the Company will work with Commission Staff to determine the best method in which to refund/collect the true-up amount.

Arizona Corporation Commission

EPCOR Water Arizona Inc.

Docket No. WS-01303A-20-~~XXXX~~0177

Tank Maintenance Program Plan of Administration

EXHIBIT 1

EPCOR WATER ARIZONA
 AGUA FRIA WATER DISTRICT
 Tank Maintenance Plan
 2012 - 2026

SITE NAME	MATERIAL	TANK CAPACITY	APPROX. DIMENSIONS	YR BUILT	Inspection Schedule																												
					2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026														
A.F. WP 1 TANK 1	CONCRETE	1,325,000	75' WIDE, 20' HIGH	2000													X																
A.F. WP 1 TANK 2	CONCRETE	1,325,000	75' WIDE, 20' HIGH	2000														X															
A.F. WP 2 TANK 1	STEEL	1,000,000	108' WIDE, 16' HIGH	1996	X																												
A.F. WP 2 TANK 2	STEEL	1,000,000	108' WIDE, 16' HIGH	1996		X																											
A.F. WP 3 TANK 1	STEEL	1,000,000	108' WIDE, 16' HIGH	1999				X																									
A.F. WP 3 TANK 2	STEEL	1,000,000	108' WIDE, 16' HIGH	1999					X																								
A.F. WP 4 TANK 1	STEEL	1,500,000	135' WIDE, 16' HIGH	1998			X																										
A.F. WP 4 TANK 2	STEEL	2,000,000	156' WIDE, 16' 3" HIGH	2003						X																							
A.F. WP 5	CONCRETE	1,250,000	127' WIDE, 19.6' HIGH, 71' DEEP	2004											X																		
A.F. WP 8	STEEL	1,500,000	135' WIDE, 16' HIGH	2004								X																					
A.F. WP 8	STEEL	2,200,000	168' Wide, 16' High	2008									X																				
A.F. WP 9	STEEL	100,000	135' WIDE, 16' HIGH	2004							X																						
A.F. WP 10 TANK 1	CONCRETE	1,735,000	124' WIDE, 20' HIGH	2005																X													
A.F. WP 10 TANK 2	CONCRETE	1,735,000	124' WIDE, 20' HIGH	2007																	X												
A.F. WP 14	STEEL	2,250,000	155' Wide, 16' High	2009										X																			
A.F. WP 100	STEEL	1,250,000	125' WIDE, 18' HIGH	2003							X																						
COST BASIS per TCI REPORT					\$	305,500														Estimate 50% of the price per gallon for concrete tanks													
PRICE PER GALLON					\$	0.306	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.306	\$	0.153	\$	0.153	\$	0.153	\$	0.153	\$	0.153				
ESTIMATED COST						\$	305,500	\$	458,250	\$	305,500	\$	305,500	\$	611,000	\$	412,425	\$	458,250	\$	672,100	\$	687,375	\$	190,938	\$	202,394	\$	202,394	\$	265,021	\$	265,021
TOTAL ESTIMATE PROGRAM COST					\$	5,647,168																											
AVERAGE 15-YEAR ANNUALIZED COST					\$	376,478																											

EPCOR Water Arizona
 Chaparral City Water District
 Tank Maintenance Plan

Chaparral System

TANK NAME	TANK LOCATION	Material	Capacity	Erection Date	Diameter	Shell Height	Inspection Schedule										
							YR 2	YR 4	YR 6	YR 8	YR 10	YR 12	YR 14	YR 16	YR 18		
Res. 1	Chaparral	steel	500,000	1972	65.0	18.0	X										
Res 2	Chaparral	steel	1,500,000	1972	92.0	30.0	X										
Res 3	Chaparral	steel	1,300,000	1974	96.0	24.0			X								
Res 4	Chaparral	steel	500,000	2005	52.0	31.0											X
Res 5	Chaparral	steel	1,200,000	1996	92.0	24.0				X							
Res 6	Chaparral	steel	1,200,000	1996	92.0	24.0					X						
Res 7	Chaparral	steel	1,200,000	1998	92.0	24.0						X					
Res 8	Chaparral	steel	500,000	2005	60.0	24.0								X			
Shea WTP	Chaparral	steel	3,500,000	1986	140.0	30.0				X							

Chaparral COST BASIS per Riley Industrial Services \$478,856

PRICE PER GALLON \$0.32

ESTIMATED COST

\$638,475

\$415,009

\$1,117,331

\$383,085

\$383,085

\$383,085

\$159,619

\$159,619

TOTAL ESTIMATE PROGRAM COST \$3,639,307

AVERAGE 18-YEAR ANNUALIZED COST \$202,184

EPCOR Water Arizona
 Havasu Water District
 Tank Maintenance Plan

Havasu Water

TANK NAME	TIC JOB #	TANK LOCATION	Material	Capacity	Erection Date	Diameter	Shell Height	Inspection Schedule										
								1	2	3	4	5	6	7	8	9	10	
								2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Havasu Booster #1		Lake Havasu City	steel	100,000	1965	27.0	24.0					X						
Havasu Booster #2		Lake Havasu City	steel	100,000	1990	30.0	32.0										X	
Havasu Booster #3		Lake Havasu City	steel	125,000	1991	30.0	24.0			X								
Havasu Booster #4 (No. 1)		Lake Havasu City	steel	250,000	1994	70.0	24.0											
Havasu Booster #4 (No. 2)		Lake Havasu City	steel	750,000	2003	52.0	32.0							X				

LAKE HAVASU COST BASIS per TCI REPORT \$144,000
 PRICE PER GALLON \$0.58
 ESTIMATED COST

\$144,000 \$72,000 \$57,600 \$432,000 \$57,600

TOTAL ESTIMATE PROGRAM COST \$763,200

AVERAGE 10-YEAR ANNUALIZED COST \$76,320

EPCOR Water Arizona Inc.
 Paradise Valley Water District
 Tank Maintenance Plan

Paradise Valley Water District

		Inspection Schedule													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
TANK NAME	TANK LOCATION	Year Ending 8/31/2016	Year Ending 8/31/2017	Year Ending 8/31/2018	Year Ending 8/31/2019	Year Ending 8/31/2020	Year Ending 8/31/2021	Year Ending 8/31/2022	Year Ending 8/31/2023	Year Ending 8/31/2024	Year Ending 8/31/2025	Year Ending 8/31/2026	Year Ending 8/31/2027	Year Ending 8/31/2028	Year Ending 8/31/2029
60th Street Tank	Paradise Valley					x									
Clearwater Hills #1	Paradise Valley				x										
Clearwater Hills #2	Paradise Valley	x													
Clearwater Hills #3	Paradise Valley								x						
Club Estates Tank	Paradise Valley							x							
Country Club #1	Paradise Valley														x
Country Club #2	Paradise Valley									x					
PVARF #1	Paradise Valley														
PVARF #2	Paradise Valley														
Racquet Club Tank	Paradise Valley			x											
Stone Canyon Tank	Paradise Valley		x												

Total Cost by Tank \$ 128,700 \$ 99,990 \$ 157,514 \$ 151,514 \$ 263,560 \$ - \$ 102,580 \$ 78,650 \$ - \$ 331,300 \$ - \$ - \$ - \$ 417,400

TOTAL ESTIMATE PROGRAM COST \$ 1,731,208
AVERAGE 14-YEAR ANNUALIZED COST \$ 123,658

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Purchased Water Adjustor Mechanism (PWAM) - Plan of Administration

Group A Water District

EPCOR Water Arizona Inc.
Group A - Purchased Water Adjustor Mechanism
Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Purchased Water Adjustor Mechanism (“PWAM”) for its Group A Water District comprised of the Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac, and Willow Valley water areas (collectively, “Group A”). The purpose of the Plan is to describe how EPCOR will administer the PWAM as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert date of Decision].

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I. Overview

EPCOR Water Arizona Inc. (“EPCOR” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility services in several different parts of Arizona pursuant to Certificates of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description

This document is the Plan of Administration (“POA”) for the Purchased Water Adjustment Mechanism (“PWAM”) approved for EPCOR by the Arizona Corporation Commission (“ACC” or “Commission”) in Decision No. [Insert Decision Number] issued [Insert date of Decision]. The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers.

III. PWAM Related Filings

- A. The Company shall file with Docket Control a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amount. The first report will be based on the period January 1, 2022 through December 31, 2022 to be consistent with the Test Year approved in the Decision. This report will be filed within 60 days of the end of the reporting period, February 28, and then annually thereafter. The adjustor will be effective 30 days after the annual filing, March 30, and then annually thereafter.
- B. EPCOR will provide the ACC with a spreadsheet detailing exactly how the Company calculated the PWAM surcharge for its Group A Water District, including the stated changes to the Central Arizona Project’s and Maricopa Water District’s water rates. The actual amounts recovered from or refunded to customers will be separately identified by EPCOR and recorded in a balancing account. As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up amount will be included in the next annual calculation.

- C. All revised schedules filed with the Commission pursuant to the provisions of this PWAM will be accompanied by documentation prepared by EPCOR in a format approved by the Utilities Division Staff of the Commission and will contain sufficient detail to enable the Commission to verify the accuracy of EPCOR's calculations. The calculation of the surcharge will be based on test year levels of water usage.
- D. The surcharges will not become effective until approved by the Commission. The combined rate of \$0.1471 per thousand gallons calculated below in the table in Exhibit 1 will be effective for the first three (3) months of 2022, until the first recalculation of the rate under this POA.
- E. The Company will file a report annually with the Commission, detailing its purchased water costs by the Company.
- F. The Company shall provide notice (in a form acceptable to Utilities Division Staff) of the rate changes to customers.

IV. Application to Water Customers

- A. The calculated increases or decreases in purchased water rates applicable to purchased water volumes in the Company's test year expenses for the Group A Water District must amount to at least \$.0001 per thousand gallons, after rounding the calculation, before an adjustment can be made on customers' bills. If the calculation results in a positive or negative change of less than \$.0001 per thousand gallons, the purchased water expenses paid will be carried over to the next reporting period. In the event of a carry over, any purchased water expense adjustments billed to customers will be subject to true-up.
- B. See Example attached as Exhibit 2 for a hypothetical calculation consistent with the proposed methodology.

EXHIBIT 1

District	Water Usage	Exempt Usage	Usage for PWAM Calc
Agua Fria	7,456,376	605,921	6,850,455
Anthem	1,495,291	503,553	991,738
Chaparral	1,647,503		1,647,503
Havasu	278,351		278,351
Paradise Valley	3,058,133		3,058,133
Sun City	3,966,322	135,540	3,830,782
Sun City West	1,616,856		1,616,856
Tubac	63,414		63,414
Willow Valley	51,045		51,045
Total	19,633,291	1,245,014	18,388,277
Page 1			
	Test Year Water Purchases (in kgal)	Current Year Water Purchases (in kgal)	2021 Purchased Water Costs - For Test Year Levels of Purchases
Agua Fria			
Anthem			
Chaparral	1,800,000	1,800,000	\$ 803,189
Havasu			
Paradise Valley	1,500,000	1,500,000	\$ 606,473
Sun City	2,000,000	2,000,000	\$ 826,753
Sun City West	500,000	500,000	\$ 468,180
Tubac			
Willow Valley			
Total			\$ 2,704,595
Cost Per Kgal			\$ 0.1471

EXHIBIT 2

Example (for illustrative purposes only):

<i>Test Year</i>		
Purchased Water Volumes in the Test Year by water area	XXXXXXX AF	
Water Providers' Rates per AF included in test year		
M&I Capital	\$XXX.XX	
Delivery	XXX.XX	
Other (Storage Credits,	XXX.XX	
Total Unit Cost of Water		\$XXX.XX
Total Test Year Purchased Water Expense in Test Year		\$XXXXXXX
Water Providers' Rate Changes		
M&I Capital	\$XXX.XX	
Delivery	XXX.XX	
Other (Storage Credits,	XXX.XX	
Total Change in Unit Cost of Water		\$XXX.XX
Total Recoverable Increase in Purchased Water (Volumes X Change in Unit Cost of Water)		\$XXXXXX.XX
Total Projected Water Consumption	XX,XXX,XXX kgals	
Surcharge per 1,000 gallons		\$X.XXXX/kgal

Docket No. WS-01303A-20-~~XXXX0177~~ ————— Purchased Water Adjustor Mechanism Plan of Administration

EPCOR Water Arizona Inc.

**Group A - Purchased Water Adjustor Mechanism
Plan of Administration**

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EWAZ-EPCOR” or the “Company”) Purchased Water Adjustor Mechanism (“PWAM”) for its ~~proposed Agua Fria~~ Group A Water District comprised of the Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley, Sun City, Sun City West, Tubac, and Willow Valley water areas (collectively, “Group A” collectively). The purpose of the Plan is to describe how EWAZ-EPCOR will administer the PWAM as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-~~XXXX0177~~. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert date of Decision].

Docket No. WS-01303A-20-~~XXXX0177~~ ————— Purchased Water Adjustor Mechanism Plan of Administration

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Docket No. WS-01303A-20-~~XXXX0177~~ ————— Purchased Water Adjustor Mechanism Plan of Administration

I. Overview

EPCOR Water Arizona Inc. ("~~EWAZ~~EPCOR" or "Company") is an Arizona public service corporation engaged in providing water and wastewater utility services in several different parts of Arizona pursuant to ~~a~~s Certificates of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description

This document is the Plan of Administration ("POA") for the Purchased Water Adjustment Mechanism ("PWAM") approved for ~~EWAZ~~EPCOR by the Arizona Corporation Commission ("ACC" or "Commission") in Decision No. [Insert Decision Number] issued [Insert date of Decision]. The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers.

III. PWAM Related Filings

- A. The Company shall file with Docket Control a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amount. The first report will be based on the period ~~[Insert Start Date]~~January 1, 2022 through ~~[Insert date 12 months after Start Date]~~December 31, 2022 to be consistent with the Test Year approved in the Decision. This report will be filed within 60 days of the end of the reporting period, ~~[Insert date 60 days after end of Reporting Period]~~February 28, and then annually thereafter. The adjustor will be effective 30 days after the annual filing, March 30~~[Insert date 90 days after the Reporting Period]~~, and then annually thereafter.
- B. ~~EWAZ~~EPCOR will provide the ACC with a spreadsheet detailing exactly how the Company calculated the PWAM surcharge for its Agua Fria Water Group A Water District, including the stated changes to the Central Arizona Project's and Maricopa Water District's water rates. The actual amounts recovered from or refunded to customers will be separately identified by ~~EWAZ~~EPCOR and recorded in a balancing account. As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from /

Docket No. WS-01303A-20-~~XXXX0177~~ ————— Purchased Water Adjustor Mechanism Plan of Administration

refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up amount will be included in the next annual calculation.

- C. All revised schedules filed with the Commission pursuant to the provisions of this PWAM will be accompanied by documentation prepared by ~~EWAZ~~-EPCOR in a format approved by the Utilities Division Staff of the Commission and will contain sufficient detail to enable the Commission to verify the accuracy of ~~EWAZ's~~-EPCOR's calculations. The calculation of the surcharge will be based on test year levels of water usage.
- D. The surcharges will not become effective until approved by the Commission. The combined rate of \$0.1471 per thousand gallons calculated below in the table in Exhibit 1 will be effective for the first three (3) months of 2022, until the first recalculation of the rate under this POA.
- E. The Company will file a report annually with the Commission, detailing its purchased water costs by the Company.
- F. The Company shall provide notice (in a form acceptable to Utilities Division Staff) of the rate changes to customers.

IV. Application to Water Customers

- A. The calculated increases or decreases in purchased water rates applicable to purchased water volumes in the Company's test year expenses for the ~~Agua Fria~~Group A Water District must amount to at least \$.0001 per thousand gallons, after rounding the calculation, before an adjustment can be made on customers' bills. If the calculation results in a positive or negative change of less than \$.0001 per thousand gallons, the purchased water expenses paid will be carried

Docket No. WS-01303A-20-~~XXXX0177~~ ————— Purchased Water Adjustor Mechanism Plan of Administration

over to the next reporting period. In the event of a carry over, any purchased water expense adjustments billed to customers will be subject to true-up.

B. See Example attached as Exhibit [4-2](#) for a hypothetical calculation consistent with the proposed methodology.

EXHIBIT 1

District	Water Usage	Exempt Usage	Usage for PWAM Calc
Agua Fria	7,456,376	605,921	6,850,455
Anthem	1,495,291	503,553	991,738
Chaparral	1,647,503		1,647,503
Havasu	278,351		278,351
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Total	19,633,291	1,245,014	18,388,277
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	Test Year Water Purchases (in kgal)	Current Year Water Purchases (in kgal)	2021 Purchased Water Costs - For Test Year Levels of Purchases
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Sun City	2,000,000	2,000,000	\$ 826,753
Sun City West	500,000	500,000	\$ 468,180
Tubac			
Willow Valley			
Total			\$ 2,704,595
Cost Per Kgal			\$ 0.1471

EXHIBIT 2

Example (numbers are for illustrative purposes only):

Test Year		➔
Purchased Water	<u>Volumes in the Test Year by water area</u>	<u>XXXXXXX AF</u>
<u>Expense</u>	<u>\$1,000,000 by water area</u>	
<u>Water Providers' Rates per AF included in test year</u>		
<u>M&I Capital</u>	<u>\$XXX.XX</u>	
<u>Delivery</u>	<u>XXX.XX</u>	
<u>Other (Storage Credits,</u>	<u>XXX.XX</u>	
<u>Total Unit Cost of Water</u>		<u>\$XXX.XX</u>
<u>Total Test Year Purchased Water Expense in Test Year</u>		<u>\$XXXXXXX</u>
<u>Water Providers' Rate Changes</u>		
<u>M&I Capital</u>	<u>\$XXX.XX</u>	
<u>Delivery</u>	<u>XXX.XX</u>	
<u>Other (Storage Credits,</u>	<u>XXX.XX</u>	
<u>Total Change in Unit Cost of Water</u>		<u>\$XXX.XX</u>
<u>Total Recoverable Increase in Purchased Water</u>		
<u>(Volumes X Change in Unit Cost of Water</u>		<u>\$XXXXXX.XX</u>
Total <u>Projected</u> Water Consumption	— <u>-1,000,000 kgals</u>	<u>XX,XXX,XXX kgals</u>
Surcharge per 1,000 gallons	<u>\$1.0000</u>	<u>\$X.XXXX/kgal</u>

Current Year		
<u>Purchased Water Expense</u>		<u>\$1,200,000</u>
<u>Total Prior Year Purchased Water Expense</u>	<u>\$1,000,000</u>	
<u>Total PWAM charges collected</u>	<u>\$1,100,000</u>	
<u>Under/(Over) Collection</u>		<u>(\$100,000)</u>
<u>Total Amount to Recover</u>		<u>\$1,100,000</u>
<u>Total Water Consumption (Present Year)</u>		<u>1,000,000 kgals</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Power Cost Adjustor Mechanism (PCAM) - Plan of Administration

Group A Water District

EPCOR Water Arizona Inc.
Group A Water District (Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley,
Sun City, Sun City West, Tubac, and Willow Valley Water Areas)
Power Cost Adjustor Mechanism
Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EWAZ” or the “Company”) Power Cost Adjustor Mechanism (“Mechanism”) for its proposed Group A Water District. The purpose of the Plan is to describe how EWAZ will administer the Mechanism as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert date of Decision].

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I. Overview

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility services in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description

This document is the Plan of Administration (“POA”) for the Power Cost Adjustment Mechanism (“PCAM”) approved for EWAZ by the Arizona Corporation Commission (“ACC” or “Commission”) in Decision No. [Insert Decision Number] issued [Insert date of Decision]. The PCAM allows the Company to pass through the increase or decrease in its purchased power costs that result from a rate change for any electric service provider supplying retail service to the Company to its customers.

III. PCAM Related Filings

- A. The Company shall file with docket control an analysis of the actual impact on the Company’s purchased power costs of authorized rate changes in the approved tariff for any electric service provider supplying retail service to the Company. The first report will be based on the period [Insert Start Date] through [Insert date 12 months after Start Date] to be consistent with the Test Year approved in the Decision. This report will be filed within 60 days of the end of the reporting period, [Insert date 60 days after end of Reporting Period], and then annually thereafter. The adjustor will be effective 30 days after the annual filing, [Insert date 90 days after the Reporting Period], and then annually thereafter.
- B. EWAZ will provide the ACC with a spreadsheet detailing exactly how the Company calculated the PCAM surcharge for Group A. These calculations will include basic service charges and rate and volume figures. That is, EWAZ will break down its total purchased power bill into the amount due to fixed fees, volume of electricity used, and the rates paid

per unit of electricity. For the period following the rate change, EWAZ will provide the same information, and then compare the two periods, isolating any change in purchased power cost that is due exclusively to a rate change. The intent is to show how much of any increase or decrease is due to changes in rates beyond EWAZ's control and how much is due to a change in the amount of power that EWAZ consumes. EWAZ will only recover increases, or refund decreases, that are due to changes in rates.

The actual amounts recovered from or refunded to customers will be separately identified by EWAZ and recorded in a balancing account. As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up amount will be included in the next annual calculation.

- C. All revised schedules filed with the Commission pursuant to the provisions of this PCAM will be accompanied by documentation prepared by EWAZ in a format approved by the Utilities Division Staff of the Commission and will contain sufficient detail to enable the Commission to verify the accuracy of EWAZ's calculations.
- D. The surcharges will not become effective until approved by the Commission.
- E. The Company will file a report annually with the Commission, detailing its purchased power costs and any conservation or power-shifting measures utilized by the Company.
- F. The Company shall provide notice (in a form acceptable to Utilities Division Staff) of the rate increases to customers.

IV. Application to Water Customers

- A. The calculated increases or decreases in rates for the Group A Water District must amount to at least a 2% change in power cost and \$.0001 per thousand gallons, after rounding the calculation, before an adjustment to customers’ bills can be made. If the calculation results in a positive or negative change of less than \$.0001 per thousand gallons, the electric power expenses paid will be carried over to the next reporting period. In the event of a carry over, any electric power expenses adjustments billed to customers will be subject to true-up.

- B. See Example attached as Exhibit 1 for a hypothetical calculation consistent with the proposed methodology. The calculation is intended to allow for recovery of power expense over a period of up to 12 months.

<i>Pass Through Calculation</i>	
Current Year Purchased Power Example	\$125,000
Test Year Purchased Power Expense	\$100,000
Increase in Purchased Power Expense Due to Rate Increase	\$25,000
Thousands of Gallons Sold	400,000
Expense Increase Per Thousand Gallons Sold	\$0.0625
Expense Increase Per Thousand Gallons Sold (Rounded)	\$0.0600

<i>PPAM Charge on Sample Customer Bill</i>	
Expense Increase Per Thousand Gallons Sold (Rounded)	\$0.0600
Actual Thousand Gallons Used	5
PPAM Charge on Sample Customer Bill	\$1.25

EXHIBIT 1

Example (numbers are for illustrative purposes only):

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP A CALCULATION**

	Year 1*		Annual Increase (Decrease) to PP Expense	Year 2*		Annual Increase (Decrease) to PP Expense
	TEST YEAR (BASE)	Jan 2022 to Dec 2022		TEST YEAR (BASE)	Jan 2023 to Dec 2023	
Electric Billing Determinants	\$ 1,221,448	\$ 1,322,290	\$ 100,842	\$ 1,221,448	\$ 1,370,000	\$ 148,552
7A (Corporate) Electricity	\$ 3,263	\$ 3,923	\$ 660	\$ 3,263	\$ 4,000	\$ 737
Accruals	\$ 63,635	\$ 63,635	\$ -	\$ 63,635	\$ 63,635	\$ -
Electric Increase (already in rates)	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ -	\$ (40,000)
Total Expense	\$ 1,328,346	\$ 1,389,848	\$ 61,503 [A]	\$ 1,328,346	\$ 1,437,635	\$ 109,289 [B]
				(Over)/Under Collection Yr 1		\$ 8,803 [C]
				Total Expense to Collect Yr 2		\$ 118,092
Water Sales 12 months Ended December 2022			3,000,000			3,200,000
Expense Increase per Thousand Gallons Sold			\$ 0.02			\$ 0.04
PPAM Charge to Sample Customer Bill						
5,000 Gallons			\$ 0.10			\$ 0.20
10,000 Gallons			\$ 0.20			\$ 0.40
15,000 Gallons			\$ 0.30			\$ 0.60

* These calculations are for the purposes of illustrating the mechanism and will updated annually using the most recent 12 months.

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP A CALCULATION**

Surcharge Year 1		
Regulatory Balancing Account	DR	CR
Balance Carried Forward	\$ -	
Year 1 PCAM to Recover	\$ 61,503	
January 2022 Surcharges billed		\$ 5,200
February 2022 Surcharges billed		\$ 4,300
March 2022 Surcharges billed		\$ 3,300
April 2022 Surcharges billed		\$ 4,300
May 2022 Surcharges billed		\$ 4,500
June 2022 Surcharges billed		\$ 4,600
July 2022 Surcharges billed		\$ 4,700
August 2022 Surcharges billed		\$ 4,600
September 2022 Surcharges billed		\$ 4,700
October 2022 Surcharges billed		\$ 4,300
November 2022 Surcharges billed		\$ 4,200
December 2022 Surcharges billed		\$ 4,000
Over/(Under) Collection Year 1		\$ (8,803) [C]

Surcharge Year 1		
Regulatory Balancing Account	DR	CR
Balance Carried Forward from Year 1 [C]	\$ 8,803	
Year 2 PCAM to Recover [B]	\$ 109,289	
January 2022 Surcharges billed		\$ 7,139
February 2022 Surcharges billed		\$ 6,245
March 2022 Surcharges billed		\$ 4,845
April 2022 Surcharges billed		\$ 10,294
May 2022 Surcharges billed		\$ 8,899
June 2022 Surcharges billed		\$ 6,644
July 2022 Surcharges billed		\$ 7,056
August 2022 Surcharges billed		\$ 6,673
September 2022 Surcharges billed		\$ 7,957
October 2022 Surcharges billed		\$ 9,700
November 2022 Surcharges billed		\$ 11,901
December 2022 Surcharges billed		\$ 13,387
Over/(Under) Collection Year 2		\$ (17,352)

EPCOR Water Arizona Inc.

**Group A Water District (Agua Fria, Anthem, Chaparral, Havasu, Paradise Valley,
Sun City, Sun City West, Tubac, and Willow Valley Water Areas)**

Power Cost Adjustor Mechanism

Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EWAZ” or the “Company”) Power Cost Adjustor Mechanism (“Mechanism”) for its proposed ~~[Insert District Name]~~ Group A Water District. The purpose of the Plan is to describe how EWAZ will administer the Mechanism as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-~~XXXX~~0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert date of Decision].

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I. Overview

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility services in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description

This document is the Plan of Administration (“POA”) for the Power Cost Adjustment Mechanism (“PCAM”) approved for EWAZ by the Arizona Corporation Commission (“ACC” or “Commission”) in Decision No. [Insert Decision Number] issued [Insert date of Decision]. The PCAM allows the Company to pass through the increase or decrease in its purchased power costs that result from a rate change for any electric service provider supplying retail service to the Company to its customers.

III. PCAM Related Filings

- A. The Company shall file with docket control ~~a summary of all electrical costs, total collections from the surcharge, and the updated surcharge amount~~ an analysis of the actual impact on the Company’s purchased power costs of authorized rate changes in the approved tariff for any electric service provider supplying retail service to the Company. The first report will be based on the period [Insert Start Date] through [Insert date 12 months after Start Date] to be consistent with the Test Year approved in the Decision. This report will be filed within 60 days of the end of the reporting period, [Insert date 60 days after end of Reporting Period], and then annually thereafter. The adjustor will be effective 30 days after the annual filing, [Insert date 90 days after the Reporting Period], and then annually thereafter.
- B. EWAZ will provide the ACC with a spreadsheet detailing exactly how the Company calculated the PCAM surcharge for ~~[Insert District Name Group A]~~. These calculations will

include basic service charges and rate and volume figures. That is, EWAZ will break down its total purchased power bill into the amount due to fixed fees, volume of electricity used, and the rates paid per unit of electricity. For the period following the rate change, EWAZ will provide the same information, and then compare the two periods, isolating any change in purchased power cost that is due exclusively to a rate change. The intent is to show how much of any increase or decrease is due to changes in rates beyond EWAZ's control and how much is due to a change in the amount of power that EWAZ consumes. EWAZ will only recover increases, or refund decreases, that are due to changes in rates.

The actual amounts recovered from or refunded to customers will be separately identified by EWAZ and recorded in a balancing account. As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up amount will be included in the next annual calculation.

- C. All revised schedules filed with the Commission pursuant to the provisions of this PCAM will be accompanied by documentation prepared by EWAZ in a format approved by the Utilities Division Staff of the Commission and will contain sufficient detail to enable the Commission to verify the accuracy of EWAZ's calculations.
- D. The surcharges will not become effective until approved by the Commission.
- E. The Company will file a report annually with the Commission, detailing its purchased power costs and any conservation or power-shifting measures utilized by the Company.

- F. The Company shall provide notice (in a form acceptable to Utilities Division Staff) of the rate increases to customers.

IV. Application to Water Customers

- A. The calculated increases or decreases in rates for the ~~Insert District name~~ Group A Water District must amount to at least a 2% change in power cost and \$.0001 per thousand gallons, after rounding the calculation, before an adjustment to customers' bills can be made. If the calculation results in a positive or negative change of less than \$.0001 per thousand gallons, the electric power expenses paid will be carried over to the next reporting period. In the event of a carry over, any electric power expenses adjustments billed to customers will be subject to true-up.
- B. See Example attached as Exhibit 1 for a hypothetical calculation consistent with the proposed methodology. The calculation is intended to allow for recovery of power expense over a period of up to 12 months.

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Current Year Purchased Power Example	\$125,000
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EXHIBIT 1

Example (numbers are for illustrative purposes only):

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP A CALCULATION**

	Year 1*		Annual Increase (Decrease) to PP Expense	Year 2*		Annual Increase (Decrease) to PP Expense
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Electric Increase (already in rates)	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ -	\$ (40,000)
Total Expense	\$ 1,328,346	\$ 1,389,848	\$ 61,503 [A]	\$ 1,328,346	\$ 1,437,635	\$ 109,289 [B]
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5,000 Gallons			\$ 0.10			\$ 0.20
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* These calculations are for the purposes of illustrating the mechanism and will updated annually using the most recent 12 months.

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP A CALCULATION**

Surcharge Year 1		
Regulatory Balancing Account	DR	CR
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Over/(Under) Collection Year 1		\$ (8,803) [C]

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November 2022 Surcharges billed		\$ 11,901
December 2022 Surcharges billed		\$ 13,387
Over/(Under) Collection Year 2		\$ (17,352)

Example A

Test-year

Purchased Power Expense ~~————~~ \$ 1,000,000

Total water Consumption (in kgals) ~~————~~ \$1,000,000

Current Year

Purchased Power Expense ~~————~~ \$ 1,200,000

Total water Consumption (in kgals) ~~————~~ 1,000,000 kgals

* % Change in power Cost 20%

Under / (Over) collected Balance from prior years 0

Under / (Over) collected Current year ~~————~~ \$ 200,000

Less 5% Efficiency Credit ~~————~~ \$ 10,000

Total amount to Recover ~~————~~ \$ 190,000

* **Surcharge per kgal** **\$ 0.19**

* Both conditions must exist in order to trigger surcharge

Example B

Test-year

Purchased Power Expense ~~————~~ \$ 1,000,000

Total water Consumption (in kgals) ~~————~~ \$ 1,000,000

Current Year

Purchased Power Expense ~~————~~ \$ 1,300,000

Total water Consumption (in kgals) ~~————~~ 2,000,000 kgals

* % Change in power Cost 30%

Under / (Over) collected Balance from prior years ~~————~~ \$ (190,000)

Under / (Over) collected Current year ~~————~~ \$ 300,000

Less 5% Efficiency Credit ~~————~~ \$ 15,000

Total amount to Recover ~~————~~ \$ 95,000

* **Surcharge per kgal** **\$ 0.0475**

* Both conditions must exist in order to trigger surcharge

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Group B Water District

Water Areas

Mohave
North Mohave

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H Schedules ROO

Group B Water District

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-1 Schedule ROO

Group B Water District

EPCOR Arizona Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Group B - Phase 3

Exhibit

Schedule H-1 ROO

Page 1

Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates*	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 7,894,807	\$ 8,378,482	\$ 9,165,346	\$ 786,864	9.39%
3						
4	Commercial	\$ 1,724,232	\$ 1,832,042	\$ 1,935,973	\$ 103,931	5.67%
5						
6	Commercial Large	\$ 365,526	\$ 387,101	\$ 400,458	\$ 13,357	3.45%
7						
8	Other Public Authority	\$ 290,826	\$ 318,746	\$ 245,225	\$ (73,521)	-23.07%
9						
10	Private Fire	\$ 28,099	\$ 25,485	\$ -	\$ (25,485)	-100.00%
11						
12	Hydrant	\$ 44,471	\$ 41,902	\$ -	\$ (41,902)	-100.00%
13						
14	Irrigation	\$ -	\$ -	\$ -	\$ -	0.00%
15						
16	Effluent	\$ -	\$ -	\$ -	\$ -	0.00%
17						
18	Raw Water	\$ -	\$ -	\$ -	\$ -	0.00%
19						
20	Turf	\$ -	\$ -	\$ -	\$ -	0.00%
21						
22	Country Club	\$ -	\$ -	\$ -	\$ -	0.00%
23						
24	Wheeling Wholesale	\$ -	\$ -	\$ -	\$ -	0.00%
25						
26	Misc Revenues	\$ -	\$ -	\$ -	\$ -	0.00%
27						
28	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 154,275	\$ 157,040	\$ 157,050		
29	After Hours Fees	\$ 475	\$ 420	\$ 420		
30	Collection and NSF Fees	\$ (1,530)	\$ (1,550)	\$ (1,550)		
31	Late Payment Charges	\$ 27,524	\$ 31,111	\$ 31,198		
32	Automated Meter Opt Out	\$ -	\$ -	\$ -		
33	Services Request Revenue	\$ -	\$ -	\$ -		
34	Other Misc Charges	\$ -	\$ -	\$ -		
35	Subtotal Misc Revenues	\$ 180,744	\$ 187,021	\$ 187,118	\$ 97	0.05%
36						
37	Revenue Adjustments					
38	One-Time Tax Credit	\$ (209,974)	\$ -	\$ -		
39	Accruals	\$ 102,396	\$ -	\$ -		
40	Other Revenue Adjustments	\$ (25,936)	\$ -	\$ -		
41	Adjustments	\$ -	\$ -	\$ -		
42	Water Hauling	\$ -	\$ -	\$ -		
43	City of Phoenix Tax Credit	\$ -	\$ -	\$ -		
44	SIB Surcharge	\$ -	\$ -	\$ -		
45	Deferred Low Income	\$ (8,474)	\$ -	\$ -		
46	Brooke Revenue	\$ -	\$ -	\$ -		
47	Conservation Rebate	\$ -	\$ -	\$ -		
48	Subtotal Revenue Adjustments	\$ (141,989)	\$ -	\$ -	\$ -	0.00%
49						
50	Weather Normalization					
51	Residential	\$ -	\$ -	\$ -		
52	Commercial	\$ -	\$ -	\$ -		
53	Subtotal Weather Normalization	\$ -	\$ -	\$ -	\$ -	0.00%
54						
55	Reconciling Amount to General Ledger	\$ (15,232)	\$ (13,269)	\$ (373)		
56	Total Revenues	\$ 10,371,485	\$ 11,157,510	\$ 11,933,747	\$ 763,340	6.84%
57						
58						
59	Per Schedule C1	\$ 10,371,485	\$ 11,157,510	\$ 11,933,747	\$ 776,237	6.96%
60						
61	Difference	\$ 0	\$ 0	\$ (0)		
62						
63	Increase/Decrease from Annualization & Normalization		\$ 786,025			
64	(Sch C2 Adj JPB IS-5, JPB IS-19, JPB IS-22, JPB IS-37 REB & JPB IS-39 PH)		\$ 786,025			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-2 Schedule ROO

Group B Water District

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group B - Phase 3

Exhibit
 Schedule H-2 ROO
 1 of 3
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	G1M1A	Bullhead Residential 5/8"	15,044	5,780	\$ 5,803,599	\$ 6,157,497	\$ 6,678,065	\$ 520,567	8.45%
2	G1M1A	Bullhead Residential 3/4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
3	G1M1B	Bullhead Residential 1"	82	20,627	\$ 110,042	\$ 118,335	\$ 120,940	\$ 2,605	2.20%
4	G1M1C	Bullhead Residential 1 1/2"	1	73,000	\$ 4,406	\$ 3,372	\$ 4,509	\$ 1,137	33.71%
5	G1M1D	Bullhead Residential 2"	19	71,254	\$ 86,100	\$ 88,264	\$ 94,180	\$ 5,917	6.70%
6	G1M1E	Bullhead Residential 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
7	G1M1F	Bullhead Residential 4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
8	G1M1G	Bullhead Residential 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
9	G1M1H	Bullhead Residential 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
10	G1M1I	Bullhead Residential 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
11	G1M1J	Bullhead Residential 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
12	G1M2A	Bullhead Residential Apt 5/8"	68	10,295	\$ 39,989	\$ 42,870	\$ 45,719	\$ 2,849	6.65%
13	G1M2A	Bullhead Residential Apt 3/4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
14	G1M2B	Bullhead Residential Apt 1"	58	15,993	\$ 63,016	\$ 68,208	\$ 70,393	\$ 2,185	3.20%
15	G1M2C	Bullhead Residential Apt 1 1/2"	1	18,017	\$ 1,575	\$ 1,709	\$ 1,910	\$ 201	11.77%
16	G1M2D	Bullhead Residential Apt 2"	139	42,689	\$ 431,467	\$ 456,482	\$ 493,004	\$ 36,522	8.00%
17	G1M2E	Bullhead Residential Apt 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
18	G1M2F	Bullhead Residential Apt 4"	2	159,542	\$ 21,356	\$ 23,548	\$ 24,539	\$ 991	4.21%
19	G1M2G	Bullhead Residential Apt 6"	1	1,368,583	\$ 70,952	\$ 75,621	\$ 76,136	\$ 515	0.68%
20	G1M2H	Bullhead Residential Apt 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
21	G1M2I	Bullhead Residential Apt 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
22	G1M2J	Bullhead Residential Apt 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
23	G1M3A	Rio Utility Residential 5/8"	361	6,750	\$ 154,092	\$ 167,328	\$ 176,512	\$ 9,185	5.49%
24	G1M3B	Rio Utility Residential 1"	4	7,271	\$ 2,861	\$ 3,141	\$ 3,176	\$ 35	1.12%
25	G2M1A	Bullhead Commercial 5/8"	400	7,117	\$ 187,447	\$ 201,589	\$ 223,112	\$ 21,523	10.68%
26	G2M1A	Bullhead Commercial 3/4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
27	G2M1B	Bullhead Commercial 1"	222	16,605	\$ 258,040	\$ 270,721	\$ 294,066	\$ 23,345	8.62%
28	G2M1C	Bullhead Commercial 1 1/2"	7	22,616	\$ 12,451	\$ 11,305	\$ 14,100	\$ 2,795	24.73%
29	G2M1D	Bullhead Commercial 2"	231	73,062	\$ 1,069,685	\$ 1,138,983	\$ 1,184,402	\$ 45,419	3.99%
30	G2M1E	Bullhead Commercial 3"	18	147,771	\$ 168,082	\$ 156,916	\$ 183,883	\$ 26,967	17.19%
31	G2M1F	Bullhead Commercial 4"	3	118,083	\$ 27,238	\$ 29,735	\$ 31,219	\$ 1,484	4.99%
32	G2M1G	Bullhead Commercial 6"	2	1,348,417	\$ 144,411	\$ 159,521	\$ 158,126	\$ (1,395)	-0.87%
33	G2M1H	Bullhead Commercial 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
34	G2M1I	Bullhead Commercial 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
35	G2M1J	Bullhead Commercial 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
36	G3M1A	Bullhead Industrial 5/8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
37	G3M1A	Bullhead Industrial 3/4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
38	G3M1B	Bullhead Industrial 1"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
39	G3M1C	Bullhead Industrial 1 1/2"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
40	G3M1D	Bullhead Industrial 2"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
41	G3M1E	Bullhead Industrial 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
42	G3M1F	Bullhead Industrial 4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
43	G3M1G	Bullhead Industrial 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
44	G3M1H	Bullhead Industrial 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
45	G3M1I	Bullhead Industrial 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
46	G3M1J	Bullhead Industrial 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group B - Phase 3

Exhibit
 Schedule H-2 ROO
 2 of 3
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
47	G4M1	Bullhead OPA 5/8"	9	26,870	\$ 10,981	\$ 12,120	\$ 10,867	\$ (1,252)	-10.33%
48	G4M1	Bullhead OPA 3/4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
49	G4M1	Bullhead OPA 1"	10	19,933	\$ 11,997	\$ 13,277	\$ 8,957	\$ (4,320)	-32.53%
50	G4M1	Bullhead OPA 1 1/2"	1	2,250	\$ 947	\$ 950	\$ 101	\$ (849)	-89.36%
51	G4M1	Bullhead OPA 2"	41	70,797	\$ 173,781	\$ 187,656	\$ 131,763	\$ (55,893)	-29.78%
52	G4M1	Bullhead OPA 3"	2	821,208	\$ 70,655	\$ 81,598	\$ 73,805	\$ (7,793)	-9.55%
53	G4M1	Bullhead OPA 4"	1	439,083	\$ 22,466	\$ 23,145	\$ 19,731	\$ (3,414)	-14.75%
54	G4M1	Bullhead OPA 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
55	G4M1	Bullhead OPA 8"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
56	G4M1	Bullhead OPA 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
57	G4M1	Bullhead OPA 12"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
58	G2M1V	BHC Veterans Memorial	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
59	G6M02	Bullhead Private Fire 2"	22	-	\$ 1,821	\$ 1,605	\$ -	\$ (1,605)	-100.00%
60	G6M04	Bullhead Private Fire 4"	75	-	\$ 12,006	\$ 11,098	\$ -	\$ (11,098)	-100.00%
61	G6M06	Bullhead Private Fire 6"	38	-	\$ 9,453	\$ 8,408	\$ -	\$ (8,408)	-100.00%
62	G6M08	Bullhead Private Fire 8"	15	-	\$ 4,820	\$ 4,373	\$ -	\$ (4,373)	-100.00%
63	G6M10	Bullhead Private Fire 10"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
64	G6M1	Bullhead Private Hydrant	8	-	\$ 1,682	\$ 1,438	\$ -	\$ (1,438)	-100.00%
65	G8M1	Bullhead Public Hydrant	222	-	\$ 42,789	\$ 40,464	\$ -	\$ (40,464)	-100.00%
66	G8M1H	Bullhead Public Sprinkler Head	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
67	P7A1	Mohave Sewer Treated Effluent	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
68	J1M1A	North Mohave Residential 5/8	1,952	7,532	\$ 800,406	\$ 853,926	\$ 1,048,783	\$ 194,857	22.82%
69	J1M1A	North Mohave Residential 3/4	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
70	J1M1B	North Mohave Residential 1"	30	29,797	\$ 48,933	\$ 50,464	\$ 57,739	\$ 7,275	14.42%
71	J1M1C	North Mohave Residential 1.5"	14	59,601	\$ 50,368	\$ 50,095	\$ 55,014	\$ 4,919	9.82%
72	J1M1D	North Mohave Residential 2"	29	117,828	\$ 205,644	\$ 217,623	\$ 214,727	\$ (2,897)	-1.33%
73	J1M1E	North Mohave Residential 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
74	J1M1F	North Mohave Residential 4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
75	J1M1G	North Mohave Residential 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
76	J1M2A	North Mohave Residential Multi Unit 5/8	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
77	J1M2A	North Mohave Residential Multi Unit 3/4	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
78	J1M2B	North Mohave Residential Multi Unit 1"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
79	J1M2C	North Mohave Residential Multi Unit 1.5"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
80	J1M2D	North Mohave Residential Multi Unit 2"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
81	J1M2E	North Mohave Residential Multi Unit 3"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
82	J1M2F	North Mohave Residential Multi Unit 4"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
83	J1M2G	North Mohave Residential Multi Unit 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
84	J2M1A	North Mohave Commercial 5/8	31	11,452	\$ 19,683	\$ 20,494	\$ 24,531	\$ 4,036	19.70%
85	J2M1A	North Mohave Commercial 3/4	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
86	J2M1B	North Mohave Commercial 1"	16	14,046	\$ 15,287	\$ 16,537	\$ 19,526	\$ 2,989	18.08%
87	J2M1C	North Mohave Commercial 1.5"	14	52,232	\$ 46,017	\$ 49,651	\$ 50,051	\$ 400	0.81%
88	J2M1D	North Mohave Commercial 2"	24	74,625	\$ 115,622	\$ 122,762	\$ 126,185	\$ 3,423	2.79%
89	J2M1E	North Mohave Commercial 3"	2	38,626	\$ 6,310	\$ 25,150	\$ 8,534	\$ (16,615)	-66.07%
90	J2M1F	North Mohave Commercial 4"	1	0	\$ 19,483	\$ 15,779	\$ 18,696	\$ 2,917	18.49%
91	J2M1G	North Mohave Commercial 6"	-	-	\$ -	\$ -	\$ -	\$ -	0.00%
92	J2M2	North Mohave Construction Usage	-	-	\$ -	\$ -	\$ -	\$ -	0.00%

EPCOR Arizona Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class
 Group B - Phase 3

Exhibit
 Schedule H-2 ROO
 3 of 3
 Witness: Rimal

Line No.	Rate Schedule	Description	Revenues			Proposed			
			Average Number of Customers	Average Consumption (in gallons)	Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
93									
94	Total Group B		19,219	5,319,353	\$ 10,347,961	\$ 10,983,758	\$ 11,747,002	\$ 763,244	6.95%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-3 Schedule ROO

Group B Water District

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate***	Proposed Rate	Change		
1	G1M1A	W1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 17.00	\$ 2.39	\$ 1.4100	\$ 2.4965	\$ 1.0865
2				3,001 to 10,000 gals.	3,001 to 7,000 gals.				\$ 2.3700	\$ 3.7448	\$ 1.3748
3				Over 10,000 gals.	Over 7,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
4	G1M1A	W1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	25.50	8.62	\$ 1.4100	\$ 2.4965	\$ 1.0865
5				3,001 to 10,000 gals.	3,001 to 7,000 gals.				\$ 2.3700	\$ 3.7448	\$ 1.3748
6				Over 10,000 gals.	Over 7,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
7	G1M1B	W1M1B	Bullhead Residential 1"	First 25,000 gals.	First 3,000 gals.	36.53	42.50	5.97	\$ 2.3700	\$ 2.4965	\$ 0.1265
8				Over 25,000 gals.	3,001 to 20,000 gals.				\$ 3.2946	\$ 3.7448	\$ 0.4502
9					Over 20,000 gals.				\$ -	\$ 4.4937	\$ 4.4937
10	G1M1C	W1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 75,000 gals.	73.05	85.00	11.95	\$ 2.3700	\$ 3.7448	\$ 1.3748
11				Over 50,000 gals.	Over 75,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
12									\$ -	\$ -	\$ -
13	G1M1D	W1M1D	Bullhead Residential 2"	First 80,000 gals.	First 130,000 gals.	116.88	136.00	19.12	\$ 2.3700	\$ 3.7448	\$ 1.3748
14				Over 80,000 gals.	Over 130,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
15									\$ -	\$ -	\$ -
16	G1M1E	W1M1E	Bullhead Residential 3"	First 170,000 gals.	First 275,000 gals.	233.76	255.00	21.24	\$ 2.3700	\$ 3.7448	\$ 1.3748
17				Over 170,000 gals.	Over 275,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
18									\$ -	\$ -	\$ -
19	G1M1F	W1M1F	Bullhead Residential 4"	First 250,000 gals.	First 440,000 gals.	365.25	425.00	59.75	\$ 2.3700	\$ 3.7448	\$ 1.3748
20				Over 250,000 gals.	Over 440,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
21									\$ -	\$ -	\$ -
22	G1M1G	W1M1G	Bullhead Residential 6"	First 450,000 gals.	First 875,000 gals.	730.50	850.00	119.50	\$ 2.3700	\$ 3.7448	\$ 1.3748
23				Over 450,000 gals.	Over 875,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
24									\$ -	\$ -	\$ -
25	G1M1H	W1M1H	Bullhead Residential 8"	First 750,000 gals.	First 1,400,000 gals.	1,168.80	1,360.00	191.20	\$ 2.3700	\$ 3.7448	\$ 1.3748
26				Over 750,000 gals.	Over 1,400,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
27									\$ -	\$ -	\$ -
28	G1M1I	W1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 2,000,000 gals.	1,680.15	1,955.00	274.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
29				Over 1,000,000 gals.	Over 2,000,000 gals.				\$ 3.2400	\$ 4.4937	\$ 1.2537
30									\$ -	\$ -	\$ -
31	G1M1J	W1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 3,500,000 gals.	3,141.15	3,655.00	513.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
32				Over 2,100,000 gals.	Over 3,500,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
33									\$ -	\$ -	\$ -
34	G1M2A	W1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	17.00	2.39	\$ 1.4100	\$ 2.5000	\$ 1.0900
35				3,001 to 10,000 gals.	3,001 to 7,000 gals.				\$ 2.3700	\$ 3.7500	\$ 1.3800
36				Over 10,000 gals.	Over 7,000 gals.				\$ 3.2946	\$ 4.5000	\$ 1.2054
37	G1M2A	W1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	25.50	8.62	\$ 1.4100	\$ 2.5000	\$ 1.0900
38				3,001 to 10,000 gals.	3,001 to 7,000 gals.				\$ 2.3700	\$ 3.7500	\$ 1.3800
39				Over 10,000 gals.	Over 7,000 gals.				\$ 3.2946	\$ 4.5000	\$ 1.2054
40	G1M2B	W1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 3,000 gals.	36.53	42.50	5.97	\$ 2.3700	\$ 2.5000	\$ 0.1300
41				Over 25,000 gals.	3,001 to 20,000 gals.				\$ 3.2946	\$ 3.7500	\$ 0.4554
42					Over 20,000 gals.				\$ -	\$ 4.5000	\$ 4.5000
43	G1M2C	W1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 75,000 gals.	73.05	85.00	11.95	\$ 2.3700	\$ 3.7448	\$ 1.3748
44				Over 50,000 gals.	Over 75,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
45									\$ -	\$ -	\$ -
46	G1M2D	W1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 130,000 gals.	116.88	136.00	19.12	\$ 2.3700	\$ 3.7448	\$ 1.3748
47				Over 80,000 gals.	Over 130,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
48									\$ -	\$ -	\$ -
49	G1M2E	W1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 275,000 gals.	233.76	255.00	21.24	\$ 2.3700	\$ 3.7448	\$ 1.3748
50				Over 170,000 gals.	Over 275,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
51									\$ -	\$ -	\$ -
52	G1M2F	W1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 440,000 gals.	365.25	425.00	59.75	\$ 2.3700	\$ 3.7448	\$ 1.3748

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Present Rate Rate	Proposed Rate Rate	Change	Present Rate Rate***	Proposed Rate Rate	Change
53				Over 250,000 gals.	Over 440,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
54									\$ -	\$ -	\$ -
55	G1M2G	W1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 875,000 gals.	730.50	850.00	119.50	\$ 2.3700	\$ 3.7448	\$ 1.3748
56				Over 450,000 gals.	Over 875,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
57									\$ -	\$ -	\$ -
58	G1M2H	W1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 1400,000 gals.	1,168.80	1,360.00	191.20	\$ 2.3700	\$ 3.7448	\$ 1.3748
59				Over 750,000 gals.	Over 1400,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
60									\$ -	\$ -	\$ -
61	G1M2I	W1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 2000,000 gals.	1,680.15	1,955.00	274.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
62				Over 1,000,000 gals.	Over 2000,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
63									\$ -	\$ -	\$ -
64	G1M2J	W1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 3500,000 gals.	3,141.15	3,655.00	513.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
65				Over 2,100,000 gals.	Over 3500,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
66									\$ -	\$ -	\$ -
67	G1M3A	W1M1A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	17.00	2.39	\$ 1.4100	\$ 2.5000	\$ 1.0900
68				3,001 to 10,000 gals.	3,001 to 7,000 gals.				\$ 2.3700	\$ 3.7500	\$ 1.3800
69				Over 10,000 gals.	Over 7,000 gals.				\$ 3.2946	\$ 4.5000	\$ 1.2054
70	G1M3B	W1M1B	Rio Utility Residential 1"	First 25,000 gals.	First 3,000 gals.	36.53	42.50	5.97	\$ 2.3700	\$ 2.5000	\$ 0.1300
71				Over 25,000 gals.	3,001 to 20,000 gals.				\$ 3.2946	\$ 3.7500	\$ 0.4554
72					Over 20,000 gals.				\$ -	\$ 4.5000	\$ 4.5000
73	G2M1A	W2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 7,000 gals.	14.61	17.00	2.39	\$ 1.4100	\$ 3.7448	\$ 2.3348
74				3,001 to 10,000 gals.	Over 7,000 gals.				\$ 2.3700	\$ 4.4937	\$ 2.1237
75				Over 10,000 gals.					\$ 3.2946	\$ -	\$ (3.2946)
76	G2M1A	W2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 7,000 gals.	16.88	25.50	8.62	\$ 1.4100	\$ 3.7448	\$ 2.3348
77				3,001 to 10,000 gals.	Over 7,000 gals.				\$ 2.3700	\$ 4.4937	\$ 2.1237
78				Over 10,000 gals.					\$ 3.2946	\$ -	\$ (3.2946)
79	G2M1B	W2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 20,000 gals.	36.53	42.50	5.97	\$ 2.3700	\$ 3.7448	\$ 1.3748
80				Over 25,000 gals.	Over 20,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
81									\$ -	\$ -	\$ -
82	G2M1C	W2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 75,000 gals.	73.05	85.00	11.95	\$ 2.3700	\$ 3.7448	\$ 1.3748
83				Over 50,000 gals.	Over 75,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
84									\$ -	\$ -	\$ -
85	G2M1D	W2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 130,000 gals.	116.88	136.00	19.12	\$ 2.3700	\$ 3.7448	\$ 1.3748
86				Over 80,000 gals.	Over 130,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
87									\$ -	\$ -	\$ -
88	G2M1E	W2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 275,000 gals.	233.76	255.00	21.24	\$ 2.3700	\$ 3.7448	\$ 1.3748
89				Over 170,000 gals.	Over 275,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
90									\$ -	\$ -	\$ -
91	G2M1F	W2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 440,000 gals.	365.25	425.00	59.75	\$ 2.3700	\$ 3.7448	\$ 1.3748
92				Over 250,000 gals.	Over 440,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
93									\$ -	\$ -	\$ -
94	G2M1G	W2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 875,000 gals.	730.50	850.00	119.50	\$ 2.3700	\$ 3.7448	\$ 1.3748
95				Over 450,000 gals.	Over 875,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
96									\$ -	\$ -	\$ -
97	G2M1H	W2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 1400,000 gals.	1,168.80	1,360.00	191.20	\$ 2.3700	\$ 3.7448	\$ 1.3748
98				Over 750,000 gals.	Over 1400,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
99									\$ -	\$ -	\$ -
100	G2M1I	W2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 2000,000 gals.	1,680.15	1,955.00	274.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
101				Over 1,000,000 gals.	Over 2000,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
102									\$ -	\$ -	\$ -
103	G2M1J	W2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 3500,000 gals.	3,141.15	3,655.00	513.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
104				Over 2,100,000 gals.	Over 3500,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate***	Proposed Rate	Change
105									\$ -	\$ -	\$ -
106	G3M1A	W3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 7,000 gals.	14.61	17.00	2.39	\$ 1.4100	\$ 3.7448	\$ 2.3348
107				3,001 to 10,000 gals.	Over 7,000 gals.				\$ 2.3700	\$ 4.4937	\$ 2.1237
108				Over 10,000 gals.					\$ 3.2946	\$ -	\$ (3.2946)
109	G3M1A	W3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 7,000 gals.	16.88	25.50	8.62	\$ 1.4100	\$ 3.7448	\$ 2.3348
110				3,001 to 10,000 gals.	Over 7,000 gals.				\$ 2.3700	\$ 4.4937	\$ 2.1237
111				Over 10,000 gals.					\$ 3.2946	\$ -	\$ (3.2946)
112	G3M1B	W3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 20,000 gals.	36.53	42.50	5.97	\$ 2.3700	\$ 3.7448	\$ 1.3748
113				Over 25,000 gals.	Over 20,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
114									\$ -	\$ -	\$ -
115	G3M1C	W3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 75,000 gals.	73.05	85.00	11.95	\$ 2.3700	\$ 3.7448	\$ 1.3748
116				Over 50,000 gals.	Over 75,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
117									\$ -	\$ -	\$ -
118	G3M1D	W3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 130,000 gals.	116.88	136.00	19.12	\$ 2.3700	\$ 3.7448	\$ 1.3748
119				Over 80,000 gals.	Over 130,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
120									\$ -	\$ -	\$ -
121	G3M1E	W3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 275,000 gals.	233.76	255.00	21.24	\$ 2.3700	\$ 3.7448	\$ 1.3748
122				Over 170,000 gals.	Over 275,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
123									\$ -	\$ -	\$ -
124	G3M1F	W3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 440,000 gals.	365.25	425.00	59.75	\$ 2.3700	\$ 3.7448	\$ 1.3748
125				Over 250,000 gals.	Over 440,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
126									\$ -	\$ -	\$ -
127	G3M1G	W3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 875,000 gals.	730.50	850.00	119.50	\$ 2.3700	\$ 3.7448	\$ 1.3748
128				Over 450,000 gals.	Over 875,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
129									\$ -	\$ -	\$ -
130	G3M1H	W3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 1400,000 gals.	1,168.80	1,360.00	191.20	\$ 2.3700	\$ 3.7448	\$ 1.3748
131				Over 750,000 gals.	Over 1400,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
132									\$ -	\$ -	\$ -
133	G3M1I	W3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 2000,000 gals.	1,680.15	1,955.00	274.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
134				Over 1,000,000 gals.	Over 2000,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
135									\$ -	\$ -	\$ -
136	G3M1J	W3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 3500,000 gals.	3,141.15	3,655.00	513.85	\$ 2.3700	\$ 3.7448	\$ 1.3748
137				Over 2,100,000 gals.	Over 3500,000 gals.				\$ 3.2946	\$ 4.4937	\$ 1.1991
138									\$ -	\$ -	\$ -
139	G4M1	W4M1A	Bullhead OPA 5/8"	All Usage	All Usage	14.61	-	(14.61)	\$ 2.3700	\$ 3.7448	\$ 1.3748
140	G4M1	W4M1A	Bullhead OPA 3/4"	All Usage	All Usage	16.88	-	(16.88)	\$ 2.3700	\$ 3.7448	\$ 1.3748
141	G4M1	W4M1B	Bullhead OPA 1"	All Usage	All Usage	36.53	-	(36.53)	\$ 2.3700	\$ 3.7448	\$ 1.3748
142	G4M1	W4M1C	Bullhead OPA 1 1/2"	All Usage	All Usage	73.05	-	(73.05)	\$ 2.3700	\$ 3.7448	\$ 1.3748
143	G4M1	W4M1D	Bullhead OPA 2"	All Usage	All Usage	116.88	-	(116.88)	\$ 2.3700	\$ 3.7448	\$ 1.3748
144	G4M1	W4M1E	Bullhead OPA 3"	All Usage	All Usage	233.76	-	(233.76)	\$ 2.3700	\$ 3.7448	\$ 1.3748
145	G4M1	W4M1F	Bullhead OPA 4"	All Usage	All Usage	365.25	-	(365.25)	\$ 2.3700	\$ 3.7448	\$ 1.3748
146	G4M1	W4M1G	Bullhead OPA 6"	All Usage	All Usage	730.50	-	(730.50)	\$ 2.3700	\$ 3.7448	\$ 1.3748
147	G4M1	W4MH	Bullhead OPA 8"	All Usage	All Usage	1,168.80	-	(1,168.80)	\$ 2.3700	\$ 3.7448	\$ 1.3748
148	G4M1	W4MI	Bullhead OPA 10"	All Usage	All Usage	1,680.15	-	(1,680.15)	\$ 2.3700	\$ 3.7448	\$ 1.3748
149	G4M1	W4MJ	Bullhead OPA 12"	All Usage	All Usage	3,141.15	-	(3,141.15)	\$ 2.3700	\$ 3.7448	\$ 1.3748
150	G2M1V	W2M1V	BHC Veterans Memorial	First 10,000 gals.	All Usage	14.61	-	(14.61)	\$ 2.3700	\$ 3.7448	\$ 1.3748
151				Over 10,000 gals.					\$ 3.2400	\$ 4.4937	\$ 1.2537
152									\$ -	\$ -	\$ -
153	G6M02	W6M02	Bullhead Private Fire 2"	All Usage	Flat Rate	6.08	-	(6.08)	\$ 2.3700	\$ 3.7448	\$ 1.3748
154	G6M04	W6M04	Bullhead Private Fire 4"	All Usage	Flat Rate	12.16	-	(12.16)	\$ 2.3700	\$ 3.7448	\$ 1.3748
155	G6M06	W6M06	Bullhead Private Fire 6"	All Usage	Flat Rate	18.24	-	(18.24)	\$ 2.3700	\$ 3.7448	\$ 1.3748
156	G6M08	W6M08	Bullhead Private Fire 8"	All Usage	Flat Rate	24.32	-	(24.32)	\$ 2.3700	\$ 3.7448	\$ 1.3748

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Base Charge			Volumetric Charge				
				Present Block	Proposed Block	Change	Present Rate***	Proposed Rate	Change		
157	G6M10	W6M10	Bullhead Private Fire 10"	All Usage	Flat Rate	30.40	-	(30.40)	\$ 2.3700	\$ 3.7448	\$ 1.3748
158	G6M1	W6M1A	Bullhead Private Hydrant	All Usage	All Usage	14.98	-	(14.98)	\$ 2.3700	\$ 3.7448	\$ 1.3748
159	G8M1	W6M1A	Bullhead Public Hydrant	All Usage	All Usage	14.98	-	(14.98)	\$ 2.3700	\$ 3.7448	\$ 1.3748
160	G8M1H	W7M1	Bullhead Public Sprinkler Head	All Usage	All Usage	0.89	10.00	9.11	\$ 2.3700	\$ -	\$ (2.3700)
161	P7A1	W7MS	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (Acre-Feet)	-	-	-	\$ 227.7900	\$ 227.7900	\$ -
162	J1M1A	W1M1A	North Mohave Residential 5/8	First 1,000 gals.	First 3,000 gals.	11.00	17.00	6.00	\$ -	\$ 2.5000	\$ 2.5000
163				1,001 to 20,000 gals.	3,001 to 7,000 gals.				\$ 2.2000	\$ 3.7500	\$ 1.5500
164				Over 20,000 gals.	Over 7,000 gals.				\$ 3.5500	\$ 4.5000	\$ 0.9500
165	J1M1A	W1M1A	North Mohave Residential 3/4	First 1,000 gals.	First 3,000 gals.	11.00	25.50	14.50	\$ -	\$ 2.5000	\$ 2.5000
166				1,001 to 20,000 gals.	3,001 to 7,000 gals.				\$ 2.2000	\$ 3.7500	\$ 1.5500
167				Over 20,000 gals.	Over 7,000 gals.				\$ 3.5500	\$ 4.5000	\$ 0.9500
168	J1M1B	W1M1B	North Mohave Residential 1"	First 1,000 gals.	First 3,000 gals.	27.50	42.50	15.00	\$ -	\$ 2.5000	\$ 2.5000
169				1,001 to 20,000 gals.	3,001 to 20,000 gals.				\$ 2.2000	\$ 3.7500	\$ 1.5500
170				Over 20,000 gals.	Over 20,000 gals.				\$ 3.5500	\$ 4.5000	\$ 0.9500
171	J1M1C	W1M1C	North Mohave Residential 1.5"	First 1,000 gals.	First 75,000 gals.	55.00	85.00	30.00	\$ -	\$ 3.7448	\$ 3.7448
172				1,001 to 20,000 gals.	Over 75,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
173				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
174	J1M1D	W1M1D	North Mohave Residential 2"	First 1,000 gals.	First 130,000 gals.	88.00	136.00	48.00	\$ -	\$ 3.7448	\$ 3.7448
175				1,001 to 20,000 gals.	Over 130,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
176				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
177	J1M1E	W1M1E	North Mohave Residential 3"	First 1,000 gals.	First 275,000 gals.	165.00	255.00	90.00	\$ -	\$ 3.7448	\$ 3.7448
178				1,001 to 20,000 gals.	Over 275,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
179				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
180	J1M1F	W1M1F	North Mohave Residential 4"	First 1,000 gals.	First 440,000 gals.	275.00	425.00	150.00	\$ -	\$ 3.7448	\$ 3.7448
181				1,001 to 20,000 gals.	Over 440,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
182				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
183	J1M1G	W1M1G	North Mohave Residential 6"	First 1,000 gals.	First 875,000 gals.	550.00	850.00	300.00	\$ -	\$ 3.7448	\$ 3.7448
184				1,001 to 20,000 gals.	Over 875,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
185				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
186	J1M2A	W1M2A	North Mohave Residential Multi Unit 5/8	First 1,000 gals.	First 3,000 gals.	11.00	17.00	6.00	\$ -	\$ 2.5000	\$ 2.5000
187				1,001 to 20,000 gals.	3,001 to 7,000 gals.				\$ 2.2000	\$ 3.7500	\$ 1.5500
188				Over 20,000 gals.	Over 7,000 gals.				\$ 3.5500	\$ 4.5000	\$ 0.9500
189	J1M2A	W1M2A	North Mohave Residential Multi Unit 3/4	First 1,000 gals.	First 3,000 gals.	11.00	25.50	14.50	\$ -	\$ 2.5000	\$ 2.5000
190				1,001 to 20,000 gals.	3,001 to 7,000 gals.				\$ 2.2000	\$ 3.7500	\$ 1.5500
191				Over 20,000 gals.	Over 7,000 gals.				\$ 3.5500	\$ 4.5000	\$ 0.9500
192	J1M2B	W1M2B	North Mohave Residential Multi Unit 1"	First 1,000 gals.	First 3,000 gals.	27.50	42.50	15.00	\$ -	\$ 2.5000	\$ 2.5000
193				1,001 to 20,000 gals.	3,001 to 20,000 gals.				\$ 2.2000	\$ 3.7500	\$ 1.5500
194				Over 20,000 gals.	Over 20,000 gals.				\$ 3.5500	\$ 4.5000	\$ 0.9500
195	J1M2C	W1M2C	North Mohave Residential Multi Unit 1.5"	First 1,000 gals.	First 75,000 gals.	55.00	85.00	30.00	\$ -	\$ 3.7448	\$ 3.7448
196				1,001 to 20,000 gals.	Over 75,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
197				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
198	J1M2D	W1M2D	North Mohave Residential Multi Unit 2"	First 1,000 gals.	First 130,000 gals.	88.00	136.00	48.00	\$ -	\$ 3.7448	\$ 3.7448
199				1,001 to 20,000 gals.	Over 130,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
200				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
201	J1M2E	W1M2E	North Mohave Residential Multi Unit 3"	First 1,000 gals.	First 275,000 gals.	165.00	255.00	90.00	\$ -	\$ 3.7448	\$ 3.7448
202				1,001 to 20,000 gals.	Over 275,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
203				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
204	J1M2F	W1M2F	North Mohave Residential Multi Unit 4"	First 1,000 gals.	First 440,000 gals.	275.00	425.00	150.00	\$ -	\$ 3.7448	\$ 3.7448
205				1,001 to 20,000 gals.	Over 440,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
206				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
207	J1M2G	W1M2G	North Mohave Residential Multi Unit 6"	First 1,000 gals.	First 875,000 gals.	550.00	850.00	300.00	\$ -	\$ 3.7448	\$ 3.7448
208				1,001 to 20,000 gals.	Over 875,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B - Phase 3

Line No.	Present Rate Schedule	Proposed Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
						Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
209				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
210	J2M1A	W2M1A	North Mohave Commercial 5/8	First 1,000 gals.	First 7,000 gals.	11.00	17.00	6.00	\$ -	\$ 3.7448	\$ 3.7448
211				1,001 to 20,000 gals.	Over 7,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
212				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
213	J2M1A	W2M1A	North Mohave Commercial 3/4	First 1,000 gals.	First 7,000 gals.	11.00	25.50	14.50	\$ -	\$ 3.7448	\$ 3.7448
214				1,001 to 20,000 gals.	Over 7,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
215				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
216	J2M1B	W2M1B	North Mohave Commercial 1"	First 1,000 gals.	First 20,000 gals.	27.50	42.50	15.00	\$ -	\$ 3.7448	\$ 3.7448
217				1,001 to 20,000 gals.	Over 20,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
218				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
219	J2M1C	W2M1C	North Mohave Commercial 1.5"	First 1,000 gals.	First 75,000 gals.	55.00	85.00	30.00	\$ -	\$ 3.7448	\$ 3.7448
220				1,001 to 20,000 gals.	Over 75,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
221				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
222	J2M1D	W2M1D	North Mohave Commercial 2"	First 1,000 gals.	First 130,000 gals.	88.00	136.00	48.00	\$ -	\$ 3.7448	\$ 3.7448
223				1,001 to 20,000 gals.	Over 130,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
224				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
225	J2M1E	W2M1E	North Mohave Commercial 3"	First 1,000 gals.	First 275,000 gals.	165.00	255.00	90.00	\$ -	\$ 3.7448	\$ 3.7448
226				1,001 to 20,000 gals.	Over 275,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
227				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
228	J2M1F	W2M1F	North Mohave Commercial 4"	First 1,000 gals.	First 440,000 gals.	275.00	425.00	150.00	\$ -	\$ 3.7448	\$ 3.7448
229				1,001 to 20,000 gals.	Over 440,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
230				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
231	J2M1G	W2M1G	North Mohave Commercial 6"	First 1,000 gals.	First 875,000 gals.	550.00	850.00	300.00	\$ -	\$ 3.7448	\$ 3.7448
232				1,001 to 20,000 gals.	Over 875,000 gals.				\$ 2.2000	\$ 4.4937	\$ 2.2937
233				Over 20,000 gals.					\$ 3.5500	\$ -	\$ (3.5500)
234	J2M2	W2M2	North Mohave Construction Usage	All Usage	All Usage	-	-	-	\$ 2.2000	\$ 4.4937	\$ 2.2937
235											
236			Low Income Surcharge	Various	All Top Tier Usage			-	Various	Various	-

*** The upper tier for residential, apartment, commercial, and industrial accounts excludes all low income charges.

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 17.00	180,531	\$ 3,069,027	410,050	\$ 2,4965	\$ 1,023,691	\$ 6,678,065
2			3,001 to 7,000 gals.				289,744	\$ 3,7448	\$ 1,085,018	
3			Over 7,000 gals.				333,874	\$ 4,4937	\$ 1,500,329	
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	\$ 25.50	-	\$ -	-	\$ 2,4965	\$ -	\$ -
5			3,001 to 7,000 gals.				-	\$ 3,7448	\$ -	
6			Over 7,000 gals.				-	\$ 4,4937	\$ -	
7	G1M1B	Bullhead Residential 1"	First 3,000 gals.	\$ 42.50	980	\$ 41,650	2,543	\$ 2,4965	\$ 6,349	\$ 120,940
8			3,001 to 20,000 gals.				8,256	\$ 3,7448	\$ 30,917	
9			Over 20,000 gals.				9,352	\$ 4,4937	\$ 42,025	
10	G1M1C	Bullhead Residential 1 1/2"	First 75,000 gals.	\$ 85.00	12	\$ 1,020	597	\$ 3,7448	\$ 2,236	\$ 4,509
11			Over 75,000 gals.				279	\$ 4,4937	\$ 1,254	
12							-	\$ -	\$ -	
13	G1M1D	Bullhead Residential 2"	First 130,000 gals.	\$ 136.00	228	\$ 31,008	13,128	\$ 3,7448	\$ 49,161	\$ 94,180
14			Over 130,000 gals.				3,118	\$ 4,4937	\$ 14,011	
15							-	\$ -	\$ -	
16	G1M1E	Bullhead Residential 3"	First 275,000 gals.	\$ 255.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
17			Over 275,000 gals.				-	\$ 4,4937	\$ -	
18							-	\$ -	\$ -	
19	G1M1F	Bullhead Residential 4"	First 440,000 gals.	\$ 425.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
20			Over 440,000 gals.				-	\$ 4,4937	\$ -	
21							-	\$ -	\$ -	
22	G1M1G	Bullhead Residential 6"	First 875,000 gals.	\$ 850.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
23			Over 875,000 gals.				-	\$ 4,4937	\$ -	
24							-	\$ -	\$ -	
25	G1M1H	Bullhead Residential 8"	First 1400,000 gals.	\$ 1,360.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
26			Over 1400,000 gals.				-	\$ 4,4937	\$ -	
27							-	\$ -	\$ -	
28	G1M1I	Bullhead Residential 10"	First 2000,000 gals.	\$ 1,955.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
29			Over 2000,000 gals.				-	\$ 4,4937	\$ -	
30							-	\$ -	\$ -	
31	G1M1J	Bullhead Residential 12"	First 3500,000 gals.	\$ 3,655.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
32			Over 3500,000 gals.				-	\$ 4,4937	\$ -	
33							-	\$ -	\$ -	
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	\$ 17.00	818	\$ 13,906	2,114	\$ 2,5000	\$ 5,286	\$ 45,719
35			3,001 to 7,000 gals.				2,051	\$ 3,7500	\$ 7,692	
36			Over 7,000 gals.				4,186	\$ 4,5000	\$ 18,836	
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	\$ 25.50	-	\$ -	-	\$ 2,5000	\$ -	\$ -
38			3,001 to 7,000 gals.				-	\$ 3,7500	\$ -	
39			Over 7,000 gals.				-	\$ 4,5000	\$ -	
40	G1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	\$ 42.50	692	\$ 29,410	2,000	\$ 2,5000	\$ 5,000	\$ 70,393
41			3,001 to 20,000 gals.				5,735	\$ 3,7500	\$ 21,506	
42			Over 20,000 gals.				3,217	\$ 4,5000	\$ 14,477	
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 75,000 gals.	\$ 85.00	13	\$ 1,105	215	\$ 3,7448	\$ 805	\$ 1,910
44			Over 75,000 gals.				-	\$ 4,4937	\$ -	
45							-	\$ -	\$ -	
46	G1M2D	Bullhead Residential Apt 2"	First 130,000 gals.	\$ 136.00	1,662	\$ 226,032	59,212	\$ 3,7448	\$ 221,735	\$ 493,004
47			Over 130,000 gals.				10,067	\$ 4,4937	\$ 45,237	
48							-	\$ -	\$ -	
49	G1M2E	Bullhead Residential Apt 3"	First 275,000 gals.	\$ 255.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
50			Over 275,000 gals.				-	\$ 4,4937	\$ -	
51							-	\$ -	\$ -	
52	G1M2F	Bullhead Residential Apt 4"	First 440,000 gals.	\$ 425.00	24	\$ 10,200	3,829	\$ 3,7448	\$ 14,339	\$ 24,539

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
53			Over 440,000 gals.				-	\$ 4.4937	\$ -	
54							-	\$ -	\$ -	
55	G1M2G	Bullhead Residential Apt 6"	First 875,000 gals.	\$ 850.00	12	\$ 10,200	10,500	\$ 3.7448	\$ 39,320	\$ 76,136
56			Over 875,000 gals.				5,923	\$ 4.4937	\$ 26,616	
57							-	\$ -	\$ -	
58	G1M2H	Bullhead Residential Apt 8"	First 1400,000 gals.	\$ 1,360.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
59			Over 1400,000 gals.				-	\$ 4.4937	\$ -	
60							-	\$ -	\$ -	
61	G1M2I	Bullhead Residential Apt 10"	First 2000,000 gals.	\$ 1,955.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
62			Over 2000,000 gals.				-	\$ 4.4937	\$ -	
63							-	\$ -	\$ -	
64	G1M2J	Bullhead Residential Apt 12"	First 3500,000 gals.	\$ 3,655.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
65			Over 3500,000 gals.				-	\$ 4.4937	\$ -	
66							-	\$ -	\$ -	
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	\$ 17.00	4,331	\$ 73,627	10,642	\$ 2.5000	\$ 26,606	\$ 176,512
68			3,001 to 7,000 gals.				8,284	\$ 3.7500	\$ 31,067	
69			Over 7,000 gals.				10,047	\$ 4.5000	\$ 45,213	
70	G1M3B	Rio Utility Residential 1"	First 3,000 gals.	\$ 42.50	48	\$ 2,040	142	\$ 2.5000	\$ 355	\$ 3,176
71			3,001 to 20,000 gals.				201	\$ 3.7500	\$ 754	
72			Over 20,000 gals.				6	\$ 4.5000	\$ 27	
73	G2M1A	Bullhead Commercial 5/8"	First 7,000 gals.	\$ 17.00	4,798	\$ 81,566	13,759	\$ 3.7448	\$ 51,525	\$ 223,112
74			Over 7,000 gals.				20,033	\$ 4.4937	\$ 90,021	
75							-	\$ -	\$ -	
76	G2M1A	Bullhead Commercial 3/4"	First 7,000 gals.	\$ 25.50	-	\$ -	-	\$ 3.7448	\$ -	\$ -
77			Over 7,000 gals.				-	\$ 4.4937	\$ -	
78							-	\$ -	\$ -	
79	G2M1B	Bullhead Commercial 1"	First 20,000 gals.	\$ 42.50	2,660	\$ 113,050	21,959	\$ 3.7448	\$ 82,232	\$ 294,066
80			Over 20,000 gals.				21,983	\$ 4.4937	\$ 98,784	
81							-	\$ -	\$ -	
82	G2M1C	Bullhead Commercial 1 1/2"	First 75,000 gals.	\$ 85.00	83	\$ 7,055	1,693	\$ 3.7448	\$ 6,340	\$ 14,100
83			Over 75,000 gals.				157	\$ 4.4937	\$ 706	
84							-	\$ -	\$ -	
85	G2M1D	Bullhead Commercial 2"	First 130,000 gals.	\$ 136.00	2,767	\$ 376,312	130,630	\$ 3.7448	\$ 489,177	\$ 1,184,402
86			Over 130,000 gals.				70,969	\$ 4.4937	\$ 318,913	
87							-	\$ -	\$ -	
88	G2M1E	Bullhead Commercial 3"	First 275,000 gals.	\$ 255.00	221	\$ 56,355	16,685	\$ 3.7448	\$ 62,480	\$ 183,883
89			Over 275,000 gals.				14,475	\$ 4.4937	\$ 65,048	
90							-	\$ -	\$ -	
91	G2M1F	Bullhead Commercial 4"	First 440,000 gals.	\$ 425.00	36	\$ 15,300	4,251	\$ 3.7448	\$ 15,919	\$ 31,219
92			Over 440,000 gals.				-	\$ 4.4937	\$ -	
93							-	\$ -	\$ -	
94	G2M1G	Bullhead Commercial 6"	First 875,000 gals.	\$ 850.00	24	\$ 20,400	10,280	\$ 3.7448	\$ 38,496	\$ 158,126
95			Over 875,000 gals.				22,082	\$ 4.4937	\$ 99,230	
96							-	\$ -	\$ -	
97	G2M1H	Bullhead Commercial 8"	First 1400,000 gals.	\$ 1,360.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
98			Over 1400,000 gals.				-	\$ 4.4937	\$ -	
99							-	\$ -	\$ -	
100	G2M1I	Bullhead Commercial 10"	First 2000,000 gals.	\$ 1,955.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
101			Over 2000,000 gals.				-	\$ 4.4937	\$ -	
102							-	\$ -	\$ -	
103	G2M1J	Bullhead Commercial 12"	First 3500,000 gals.	\$ 3,655.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
104			Over 3500,000 gals.				-	\$ 4.4937	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B - Phase 3

Exhibit
 Schedule H-3 ROO
 8 of 13
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
105							-	\$ -	\$ -	
106	G3M1A	Bullhead Industrial 5/8"	First 7,000 gals.	\$ 17.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
107			Over 7,000 gals.				-	\$ 4.4937	\$ -	
108							-	\$ -	\$ -	
109	G3M1A	Bullhead Industrial 3/4"	First 7,000 gals.	\$ 25.50	-	\$ -	-	\$ 3,7448	\$ -	\$ -
110			Over 7,000 gals.				-	\$ 4.4937	\$ -	
111							-	\$ -	\$ -	
112	G3M1B	Bullhead Industrial 1"	First 20,000 gals.	\$ 42.50	-	\$ -	-	\$ 3,7448	\$ -	\$ -
113			Over 20,000 gals.				-	\$ 4.4937	\$ -	
114							-	\$ -	\$ -	
115	G3M1C	Bullhead Industrial 1 1/2"	First 75,000 gals.	\$ 85.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
116			Over 75,000 gals.				-	\$ 4.4937	\$ -	
117							-	\$ -	\$ -	
118	G3M1D	Bullhead Industrial 2"	First 130,000 gals.	\$ 136.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
119			Over 130,000 gals.				-	\$ 4.4937	\$ -	
120							-	\$ -	\$ -	
121	G3M1E	Bullhead Industrial 3"	First 275,000 gals.	\$ 255.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
122			Over 275,000 gals.				-	\$ 4.4937	\$ -	
123							-	\$ -	\$ -	
124	G3M1F	Bullhead Industrial 4"	First 440,000 gals.	\$ 425.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
125			Over 440,000 gals.				-	\$ 4.4937	\$ -	
126							-	\$ -	\$ -	
127	G3M1G	Bullhead Industrial 6"	First 875,000 gals.	\$ 850.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
128			Over 875,000 gals.				-	\$ 4.4937	\$ -	
129							-	\$ -	\$ -	
130	G3M1H	Bullhead Industrial 8"	First 1400,000 gals.	\$ 1,360.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
131			Over 1400,000 gals.				-	\$ 4.4937	\$ -	
132							-	\$ -	\$ -	
133	G3M1I	Bullhead Industrial 10"	First 2000,000 gals.	\$ 1,955.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
134			Over 2000,000 gals.				-	\$ 4.4937	\$ -	
135							-	\$ -	\$ -	
136	G3M1J	Bullhead Industrial 12"	First 3500,000 gals.	\$ 3,655.00	-	\$ -	-	\$ 3,7448	\$ -	\$ -
137			Over 3500,000 gals.				-	\$ 4.4937	\$ -	
138							-	\$ -	\$ -	
139	G4M1	Bullhead OPA 5/8"	All Usage	\$ -	108	\$ -	2,902	\$ 3,7448	\$ 10,867	\$ 10,867
140	G4M1	Bullhead OPA 3/4"	All Usage	\$ -	-	\$ -	-	\$ 3,7448	\$ -	\$ -
141	G4M1	Bullhead OPA 1"	All Usage	\$ -	120	\$ -	2,392	\$ 3,7448	\$ 8,957	\$ 8,957
142	G4M1	Bullhead OPA 1 1/2"	All Usage	\$ -	12	\$ -	27	\$ 3,7448	\$ 101	\$ 101
143	G4M1	Bullhead OPA 2"	All Usage	\$ -	497	\$ -	35,186	\$ 3,7448	\$ 131,763	\$ 131,763
144	G4M1	Bullhead OPA 3"	All Usage	\$ -	24	\$ -	19,709	\$ 3,7448	\$ 73,805	\$ 73,805
145	G4M1	Bullhead OPA 4"	All Usage	\$ -	12	\$ -	5,269	\$ 3,7448	\$ 19,731	\$ 19,731
146	G4M1	Bullhead OPA 6"	All Usage	\$ -	-	\$ -	-	\$ 3,7448	\$ -	\$ -
147	G4M1	Bullhead OPA 8"	All Usage	\$ -	-	\$ -	-	\$ 3,7448	\$ -	\$ -
148	G4M1	Bullhead OPA 10"	All Usage	\$ -	-	\$ -	-	\$ 3,7448	\$ -	\$ -
149	G4M1	Bullhead OPA 12"	All Usage	\$ -	-	\$ -	-	\$ 3,7448	\$ -	\$ -
150	G2M1V	BHC Veterans Memorial	All Usage	\$ -	-	\$ -	-	\$ 3,7448	\$ -	\$ -
151							-	\$ 4.4937	\$ -	
152							-	\$ -	\$ -	
153	G6M02	Bullhead Private Fire 2"	Flat Rate	\$ -	264	\$ -	-	\$ 3,7448	\$ -	\$ -
154	G6M04	Bullhead Private Fire 4"	Flat Rate	\$ -	905	\$ -	-	\$ 3,7448	\$ -	\$ -
155	G6M06	Bullhead Private Fire 6"	Flat Rate	\$ -	460	\$ -	-	\$ 3,7448	\$ -	\$ -
156	G6M08	Bullhead Private Fire 8"	Flat Rate	\$ -	177	\$ -	-	\$ 3,7448	\$ -	\$ -

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
157	G6M10	Bullhead Private Fire 10"	Flat Rate	\$ -	-	\$ -	-	\$ 3,7448	\$ -	\$ -
158	G6M1	Bullhead Private Hydrant	All Usage	\$ -	91	\$ -	-	\$ 3,7448	\$ -	\$ -
159	G8M1	Bullhead Public Hydrant	All Usage	\$ -	2,662	\$ -	-	\$ 3,7448	\$ -	\$ -
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	\$ 10.00	-	\$ -	-	\$ -	\$ -	\$ -
161	P7A1	Mohave Sewer Treated Effluent	All Usage (Acre-Feet)	\$ -	-	\$ -	-	\$ 227.7900	\$ -	\$ -
162	J1M1A	North Mohave Residential 5/8	First 3,000 gals.	\$ 17.00	23,422	\$ 398,174	53,674	\$ 2.5000	\$ 134,185	\$ 1,048,783
163			3,001 to 7,000 gals.				47,569	\$ 3.7500	\$ 178,384	
164			Over 7,000 gals.				75,120	\$ 4.5000	\$ 338,040	
165	J1M1A	North Mohave Residential 3/4	First 3,000 gals.	\$ 25.50	-	\$ -	-	\$ 2.5000	\$ -	\$ -
166			3,001 to 7,000 gals.				-	\$ 3.7500	\$ -	
167			Over 7,000 gals.				-	\$ 4.5000	\$ -	
168	J1M1B	North Mohave Residential 1"	First 3,000 gals.	\$ 42.50	361	\$ 15,343	1,081	\$ 2.5000	\$ 2,703	\$ 57,739
169			3,001 to 20,000 gals.				4,979	\$ 3.7500	\$ 18,672	
170			Over 20,000 gals.				4,672	\$ 4.5000	\$ 21,022	
171	J1M1C	North Mohave Residential 1.5"	First 75,000 gals.	\$ 85.00	169	\$ 14,365	5,780	\$ 3.7448	\$ 21,645	\$ 55,014
172			Over 75,000 gals.				4,229	\$ 4.4937	\$ 19,004	
173							-	\$ -	\$ -	
174	J1M1D	North Mohave Residential 2"	First 130,000 gals.	\$ 136.00	348	\$ 47,328	22,513	\$ 3.7448	\$ 84,306	\$ 214,727
175			Over 130,000 gals.				18,491	\$ 4.4937	\$ 83,093	
176							-	\$ -	\$ -	
177	J1M1E	North Mohave Residential 3"	First 275,000 gals.	\$ 255.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
178			Over 275,000 gals.				-	\$ 4.4937	\$ -	
179							-	\$ -	\$ -	
180	J1M1F	North Mohave Residential 4"	First 440,000 gals.	\$ 425.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
181			Over 440,000 gals.				-	\$ 4.4937	\$ -	
182							-	\$ -	\$ -	
183	J1M1G	North Mohave Residential 6"	First 875,000 gals.	\$ 850.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
184			Over 875,000 gals.				-	\$ 4.4937	\$ -	
185							-	\$ -	\$ -	
186	J1M2A	North Mohave Residential Multi Unit 5/8	First 3,000 gals.	\$ 17.00	-	\$ -	-	\$ 2.5000	\$ -	\$ -
187			3,001 to 7,000 gals.				-	\$ 3.7500	\$ -	
188			Over 7,000 gals.				-	\$ 4.5000	\$ -	
189	J1M2A	North Mohave Residential Multi Unit 3/4	First 3,000 gals.	\$ 25.50	-	\$ -	-	\$ 2.5000	\$ -	\$ -
190			3,001 to 7,000 gals.				-	\$ 3.7500	\$ -	
191			Over 7,000 gals.				-	\$ 4.5000	\$ -	
192	J1M2B	North Mohave Residential Multi Unit 1"	First 3,000 gals.	\$ 42.50	-	\$ -	-	\$ 2.5000	\$ -	\$ -
193			3,001 to 20,000 gals.				-	\$ 3.7500	\$ -	
194			Over 20,000 gals.				-	\$ 4.5000	\$ -	
195	J1M2C	North Mohave Residential Multi Unit 1.5"	First 75,000 gals.	\$ 85.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
196			Over 75,000 gals.				-	\$ 4.4937	\$ -	
197							-	\$ -	\$ -	
198	J1M2D	North Mohave Residential Multi Unit 2"	First 130,000 gals.	\$ 136.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
199			Over 130,000 gals.				-	\$ 4.4937	\$ -	
200							-	\$ -	\$ -	
201	J1M2E	North Mohave Residential Multi Unit 3"	First 275,000 gals.	\$ 255.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
202			Over 275,000 gals.				-	\$ 4.4937	\$ -	
203							-	\$ -	\$ -	
204	J1M2F	North Mohave Residential Multi Unit 4"	First 440,000 gals.	\$ 425.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
205			Over 440,000 gals.				-	\$ 4.4937	\$ -	
206							-	\$ -	\$ -	
207	J1M2G	North Mohave Residential Multi Unit 6"	First 875,000 gals.	\$ 850.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
208			Over 875,000 gals.				-	\$ 4.4937	\$ -	

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Group B - Phase 3

Exhibit
 Schedule H-3 ROO
 10 of 13
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge**	Total Revenue
209										
210	J2M1A	North Mohave Commercial 5/8	First 7,000 gals.	\$ 17.00	367	\$ 6,239	1,137	\$ 3,7448	\$ 4,258	\$ 24,531
211			Over 7,000 gals.				3,123	\$ 4.4937	\$ 14,034	
212							-	\$ -	\$ -	
213	J2M1A	North Mohave Commercial 3/4	First 7,000 gals.	\$ 25.50	-	\$ -	-	\$ 3.7448	\$ -	\$ -
214			Over 7,000 gals.				-	\$ 4.4937	\$ -	
215							-	\$ -	\$ -	
216	J2M1B	North Mohave Commercial 1"	First 20,000 gals.	\$ 42.50	197	\$ 8,373	1,710	\$ 3.7448	\$ 6,404	\$ 19,526
217			Over 20,000 gals.				1,057	\$ 4.4937	\$ 4,750	
218							-	\$ -	\$ -	
219	J2M1C	North Mohave Commercial 1.5"	First 75,000 gals.	\$ 85.00	168	\$ 14,280	4,889	\$ 3.7448	\$ 18,308	\$ 50,051
220			Over 75,000 gals.				3,886	\$ 4.4937	\$ 17,463	
221							-	\$ -	\$ -	
222	J2M1D	North Mohave Commercial 2"	First 130,000 gals.	\$ 136.00	293	\$ 39,848	15,912	\$ 3.7448	\$ 59,586	\$ 126,185
223			Over 130,000 gals.				5,953	\$ 4.4937	\$ 26,751	
224							-	\$ -	\$ -	
225	J2M1E	North Mohave Commercial 3"	First 275,000 gals.	\$ 255.00	22	\$ 5,610	723	\$ 3.7448	\$ 2,707	\$ 8,534
226			Over 275,000 gals.				48	\$ 4.4937	\$ 217	
227							-	\$ -	\$ -	
228	J2M1F	North Mohave Commercial 4"	First 440,000 gals.	\$ 425.00	12	\$ 5,100	3,530	\$ 3.7448	\$ 13,219	\$ 18,696
229			Over 440,000 gals.				84	\$ 4.4937	\$ 377	
230							-	\$ -	\$ -	
231	J2M1G	North Mohave Commercial 6"	First 875,000 gals.	\$ 850.00	-	\$ -	-	\$ 3.7448	\$ -	\$ -
232			Over 875,000 gals.				-	\$ 4.4937	\$ -	
233							-	\$ -	\$ -	
234	J2M2	North Mohave Construction Usage	All Usage	\$ -	-	\$ -	-	\$ 4.4937	\$ -	\$ -
235										
236										

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	Various	\$ 35.00
4			
5	Re-Establishment of Service	Various	(c)
6			
7	Reconnection of Service (Delinquent)	Various	\$ 35.00
8			
9	Water Meter Test (if correct)	Various	\$ 35.00
10			
11	Meter Re-Read (if correct)	Various	\$ 25.00
12			
13	NSF Check	Various	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Payment Charge (per month)	1.5%	1.5%
20			
21	Deferred Payment (per month)	1.5%	1.5%
22			
23	Deposit Requirements		(a)
24			
25	Deposit Interest		(a)
26			
27	After Hours Service Charge (b)	Various	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment fee and will be subject to the Monthly Manual Read Fee.		
35			
36	(e) Current customers choosing to enroll in the Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment fee.		
37			
38	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
39	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
40	409(D)(5).		
41			

EPCOR Arizona Water

Test Year Ended December 31, 2019

Changes in Representative Rate Schedules

Group B - Phase 3

42	Present	Proposed
43 <u>Service Line Installation Charges (Refundable)</u>	<u>Rates</u>	<u>Rates</u>
44		
45 5/8" Meter	Various	\$ 565.00
46 3/4" Meter	Various	\$ 565.00
47 1" Meter	Various	\$ 629.00
48 1-1/2" Meter	Various	\$ 699.00
49 2" Turbine Meter	Various	\$ 1,054.00
50 2" Compound Meter	Various	\$ 1,054.00
51 3" Turbine Meter	Various	\$ 1,327.00
52 3" Compound Meter	Various	\$ 1,480.00
53 4" Turbine Meter	Various	\$ 1,892.00
54 4" Compound Meter	Various	\$ 2,121.00
55 6" Turbine Meter	Various	\$ 2,807.00
56 6" Compound Meter	Various	\$ 2,959.00
57 Over 6" Meter	Various	At Cost
58		
59	Present	Proposed
60 <u>Meter Installation Charges (Refundable)</u>	<u>Rates</u>	<u>Rates</u>
61		
62 5/8"- Meter	Various	\$ 165.00
63 3/4" Meter	Various	\$ 185.00
64 1" Meter	Various	\$ 220.00
65 1-1/2" Meter	Various	\$ 325.00
66 2" Turbine Meter	Various	\$ 385.00
67 2" Compound Meter	Various	\$ 1,050.00
68 3" Turbine Meter	Various	\$ 1,065.00
69 3" Compound Meter	Various	\$ 1,665.00
70 4" Turbine Meter	Various	\$ 1,335.00
71 4" Compound Meter	Various	\$ 2,445.00
72 6" Turbine Meter	Various	\$ 2,665.00
73 6" Compound Meter	Various	\$ 3,700.00
74 Over 6" Meter	Various	At Cost
75		
76 <u>Common Facilities Hook-Up Fees</u>		
77		
78 5/8" x 3/4" Meter	Various	\$ 1,680.00
79 3/4" Meter	Various	\$ 2,520.00
80 1" Meter	Various	\$ 4,200.00
81 1-1/2" Meter	Various	\$ 8,400.00
82 2" Meter	Various	\$ 13,440.00
83 3" Meter	Various	\$ 26,880.00
84 4" Meter	Various	\$ 42,000.00
85 6" Meter	Various	\$ 84,000.00
86 Larger than 6" Meter	Various	\$ 84,000.00

EPCOR Arizona Water
 Test Year Ended December 31, 2019
 Fees Revenues - Present Proposed Rates
 Group B - Phase 3

Exhibit
 Schedule H-3 ROO
 13 of 13
 Witness: Rimal

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	3,533	Various	\$ 120,855	\$ 35.00	\$ 123,655				
Reconnect Charge	930	Various	\$ 32,635	\$ 35.00	\$ 32,550				
Water Meter Test	2	Various	\$ 70	\$ 35.00	\$ 70				
Re-Read	31	Various	\$ 715	\$ 25.00	\$ 775				
NSF Fees	(62)	Various	\$ (1,530)	\$ 25.00	\$ (1,550)				
After Hours Fees	12	Various	\$ 475	\$ 35.00	\$ 420				
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -				
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -				

	[F]	[G]	[G]/[F]=[H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]=[N]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 10,501,181	\$ 27,524	0.26%	\$ 11,902,922	\$ 31,198	1.5%	1.5%	\$ -	\$ 31,198

Line	Rate	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2		Difference
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Totals	
1	G1M1A	W1M1A	Bullhead Residential 5/8"	First 3,000 gals.	180,531	410,050	\$ 17.01	\$ 2,4986	\$ 3,071,574	\$ 1,024,540	6,683,607	\$ 6,683,607	\$ 0	
2				3,001 to 7,000 gals.		289,744	\$	\$ 3,7479	\$	1,085,918				
3				Over 7,000 gals.		333,874	\$	\$ 4,4974	\$	1,501,574				
4	G1M1A	W1M1A	Bullhead Residential 3/4"	First 3,000 gals.	-		\$ 25.52	\$ 2,4986	\$ -	\$ -	-	-	\$ -	
5				3,001 to 7,000 gals.			\$	\$ 3,7479	\$	-				
6				Over 7,000 gals.			\$	\$ 4,4974	\$	-				
7	G1M1B	W1M1B	Bullhead Residential 1"	First 3,000 gals.	980	2,543	\$ 42.54	\$ 2,4986	\$ 41,685	\$ 6,354	121,041	\$ 121,041	\$ (0)	
8				3,001 to 20,000 gals.		8,256	\$	\$ 3,7479	\$	30,942				
9				Over 20,000 gals.		9,352	\$	\$ 4,4974	\$	42,060				
10	G1M1C	W1M1C	Bullhead Residential 1 1/2"	First 75,000 gals.	12	597	\$ 85.07	\$ 3,7479	\$ 1,021	\$ 2,237	4,513	\$ 4,513	\$ (0)	
11				Over 75,000 gals.		279	\$	\$ 4,4974	\$	1,255				
12						-	\$	\$ -	\$	-				
13	G1M1D	W1M1D	Bullhead Residential 2"	First 130,000 gals.	228	13,128	\$ 136.11	\$ 3,7479	\$ 31,034	\$ 49,202	94,259	\$ 94,259	\$ (0)	
14				Over 130,000 gals.		3,118	\$	\$ 4,4974	\$	14,023				
15						-	\$	\$ -	\$	-				
16	G1M1E	W1M1E	Bullhead Residential 3"	First 275,000 gals.	-		\$ 255.21	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
17				Over 275,000 gals.			\$	\$ 4,4974	\$	-				
18						-	\$	\$ -	\$	-				
19	G1M1F	W1M1F	Bullhead Residential 4"	First 440,000 gals.	-		\$ 425.35	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
20				Over 440,000 gals.			\$	\$ 4,4974	\$	-				
21						-	\$	\$ -	\$	-				
22	G1M1G	W1M1G	Bullhead Residential 6"	First 875,000 gals.	-		\$ 850.71	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
23				Over 875,000 gals.			\$	\$ 4,4974	\$	-				
24						-	\$	\$ -	\$	-				
25	G1M1H	W1M1H	Bullhead Residential 8"	First 1400,000 gals.	-		\$ 1,361.13	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
26				Over 1400,000 gals.			\$	\$ 4,4974	\$	-				
27						-	\$	\$ -	\$	-				
28	G1M1I	W1M1I	Bullhead Residential 10"	First 2000,000 gals.	-		\$ 1,956.62	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
29				Over 2000,000 gals.			\$	\$ 4,4974	\$	-				
30						-	\$	\$ -	\$	-				
31	G1M1J	W1M1J	Bullhead Residential 12"	First 3500,000 gals.	-		\$ 3,658.03	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
32				Over 3500,000 gals.			\$	\$ 4,4974	\$	-				
33						-	\$	\$ -	\$	-				
34	G1M2A	W1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	818	2,114	\$ 17.01	\$ 2,5021	\$ 13,918	\$ 5,290	45,757	\$ 45,757	\$ 0	
35				3,001 to 7,000 gals.		2,051	\$	\$ 3,7531	\$	7,698				
36				Over 7,000 gals.		4,186	\$	\$ 4,5037	\$	18,851				
37	G1M2A	W1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	-		\$ 25.52	\$ 2,5021	\$ -	\$ -	-	-	\$ -	
38				3,001 to 7,000 gals.			\$	\$ 3,7531	\$	-				
39				Over 7,000 gals.			\$	\$ 4,5037	\$	-				
40	G1M2B	W1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	692	2,000	\$ 42.54	\$ 2,5021	\$ 29,434	\$ 5,004	70,451	\$ 70,451	\$ 0	
41				3,001 to 20,000 gals.		5,735	\$	\$ 3,7531	\$	21,524				
42				Over 20,000 gals.		3,217	\$	\$ 4,5037	\$	14,489				
43	G1M2C	W1M2C	Bullhead Residential Apt 1 1/2"	First 75,000 gals.	13	215	\$ 85.07	\$ 3,7479	\$ 1,106	\$ 806	1,912	\$ 1,912	\$ (0)	
44				Over 75,000 gals.		-	\$	\$ 4,4974	\$	-				
45						-	\$	\$ -	\$	-				
46	G1M2D	W1M2D	Bullhead Residential Apt 2"	First 130,000 gals.	1,662	59,212	\$ 136.11	\$ 3,7479	\$ 226,220	\$ 221,919	493,413	\$ 493,413	\$ (0)	
47				Over 130,000 gals.		10,067	\$	\$ 4,4974	\$	45,274				
48						-	\$	\$ -	\$	-				
49	G1M2E	W1M2E	Bullhead Residential Apt 3"	First 275,000 gals.	-		\$ 255.21	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
50				Over 275,000 gals.			\$	\$ 4,4974	\$	-				
51						-	\$	\$ -	\$	-				
52	G1M2F	W1M2F	Bullhead Residential Apt 4"	First 440,000 gals.	24	3,829	\$ 425.35	\$ 3,7479	\$ 10,208	\$ 14,351	24,559	\$ 24,559	\$ (0)	
53				Over 440,000 gals.		-	\$	\$ 4,4974	\$	-				
54						-	\$	\$ -	\$	-				
55	G1M2G	W1M2G	Bullhead Residential Apt 6"	First 875,000 gals.	12	10,500	\$ 850.71	\$ 3,7479	\$ 10,208	\$ 39,353	76,199	\$ 76,199	\$ (0)	
56				Over 875,000 gals.		5,923	\$	\$ 4,4974	\$	26,638				
57						-	\$	\$ -	\$	-				
58	G1M2H	W1M2H	Bullhead Residential Apt 8"	First 1400,000 gals.	-		\$ 1,361.13	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
59				Over 1400,000 gals.			\$	\$ 4,4974	\$	-				
60						-	\$	\$ -	\$	-				
61	G1M2I	W1M2I	Bullhead Residential Apt 10"	First 2000,000 gals.	-		\$ 1,956.62	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
62				Over 2000,000 gals.			\$	\$ 4,4974	\$	-				
63						-	\$	\$ -	\$	-				
64	G1M2J	W1M2J	Bullhead Residential Apt 12"	First 3500,000 gals.	-		\$ 3,658.03	\$ 3,7479	\$ -	\$ -	-	-	\$ -	
65				Over 3500,000 gals.			\$	\$ 4,4974	\$	-				
66						-	\$	\$ -	\$	-				

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Totals	Difference
67	G1M3A	W1M1A	Rio Utility Residential 5/8"									
			First 3,000 gals.	4,331	10,642	\$ 17.01	\$ 2,5021	\$ 73,688	\$ 26,628	\$ 176,659	\$ 176,659	\$ 0
68			3,001 to 7,000 gals.		8,284		\$ 3,7531		\$ 31,093			
69			Over 7,000 gals.		10,047		\$ 4,5037		\$ 45,251			
70	G1M3B	W1M1B	Rio Utility Residential 1"	48	142	\$ 42.54	\$ 2,5021	\$ 2,042	\$ 355	\$ 3,178	\$ 3,178	\$ 0
71			First 3,000 gals.		201		\$ 3,7531		\$ 754			
72			3,001 to 20,000 gals.		6		\$ 4,5037		\$ 27			
73	G2M1A	W2M1A	Bullhead Commercial 5/8"	4,798	13,759	\$ 17.01	\$ 3,7479	\$ 81,634	\$ 51,568	\$ 223,297	\$ 223,297	\$ (0)
74			First 7,000 gals.		20,033		\$ 4,4974		\$ 90,096			
75			Over 7,000 gals.		-		\$ -		\$ -			
76	G2M1A	W2M1A	Bullhead Commercial 3/4"	-	-	\$ 25.52	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
77			First 7,000 gals.		-		\$ 4,4974		\$ -			
78			Over 7,000 gals.		-		\$ -		\$ -			
79	G2M1B	W2M1B	Bullhead Commercial 1"	2,660	21,959	\$ 42.54	\$ 3,7479	\$ 113,144	\$ 82,300	\$ 294,310	\$ 294,310	\$ 0
80			First 20,000 gals.		21,983		\$ 4,4974		\$ 98,866			
81			Over 20,000 gals.		-		\$ -		\$ -			
82	G2M1C	W2M1C	Bullhead Commercial 1 1/2"	83	1,693	\$ 85.07	\$ 3,7479	\$ 7,061	\$ 6,345	\$ 14,112	\$ 14,112	\$ (0)
83			First 75,000 gals.		157		\$ 4,4974		\$ 706			
84			Over 75,000 gals.		-		\$ -		\$ -			
85	G2M1D	W2M1D	Bullhead Commercial 2"	2,767	130,630	\$ 136.11	\$ 3,7479	\$ 376,624	\$ 489,583	\$ 1,185,385	\$ 1,185,385	\$ (0)
86			First 130,000 gals.		70,969		\$ 4,4974		\$ 319,178			
87			Over 130,000 gals.		-		\$ -		\$ -			
88	G2M1E	W2M1E	Bullhead Commercial 3"	221	16,685	\$ 255.21	\$ 3,7479	\$ 56,402	\$ 62,532	\$ 184,035	\$ 184,035	\$ 0
89			First 275,000 gals.		14,475		\$ 4,4974		\$ 65,102			
90			Over 275,000 gals.		-		\$ -		\$ -			
91	G2M1F	W2M1F	Bullhead Commercial 4"	36	4,251	\$ 425.35	\$ 3,7479	\$ 15,313	\$ 15,932	\$ 31,245	\$ 31,245	\$ (0)
92			First 440,000 gals.		-		\$ 4,4974		\$ -			
93			Over 440,000 gals.		-		\$ -		\$ -			
94	G2M1G	W2M1G	Bullhead Commercial 6"	24	10,280	\$ 850.71	\$ 3,7479	\$ 20,417	\$ 38,528	\$ 158,257	\$ 158,257	\$ 0
95			First 875,000 gals.		22,082		\$ 4,4974		\$ 99,312			
96			Over 875,000 gals.		-		\$ -		\$ -			
97	G2M1H	W2M1H	Bullhead Commercial 8"	-	-	\$ 1,361.13	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
98			First 1400,000 gals.		-		\$ 4,4974		\$ -			
99			Over 1400,000 gals.		-		\$ -		\$ -			
100	G2M1I	W2M1I	Bullhead Commercial 10"	-	-	\$ 1,956.62	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
101			First 2000,000 gals.		-		\$ 4,4974		\$ -			
102			Over 2000,000 gals.		-		\$ -		\$ -			
103	G2M1J	W2M1J	Bullhead Commercial 12"	-	-	\$ 3,658.03	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
104			First 3500,000 gals.		-		\$ 4,4974		\$ -			
105			Over 3500,000 gals.		-		\$ -		\$ -			
106	G3M1A	W3M1A	Bullhead Industrial 5/8"	-	-	\$ 17.01	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
107			First 7,000 gals.		-		\$ 4,4974		\$ -			
108			Over 7,000 gals.		-		\$ -		\$ -			
109	G3M1A	W3M1A	Bullhead Industrial 3/4"	-	-	\$ 25.52	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
110			First 7,000 gals.		-		\$ 4,4974		\$ -			
111			Over 7,000 gals.		-		\$ -		\$ -			
112	G3M1B	W3M1B	Bullhead Industrial 1"	-	-	\$ 42.54	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
113			First 20,000 gals.		-		\$ 4,4974		\$ -			
114			Over 20,000 gals.		-		\$ -		\$ -			
115	G3M1C	W3M1C	Bullhead Industrial 1 1/2"	-	-	\$ 85.07	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
116			First 75,000 gals.		-		\$ 4,4974		\$ -			
117			Over 75,000 gals.		-		\$ -		\$ -			
118	G3M1D	W3M1D	Bullhead Industrial 2"	-	-	\$ 136.11	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
119			First 130,000 gals.		-		\$ 4,4974		\$ -			
120			Over 130,000 gals.		-		\$ -		\$ -			
121	G3M1E	W3M1E	Bullhead Industrial 3"	-	-	\$ 255.21	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
122			First 275,000 gals.		-		\$ 4,4974		\$ -			
123			Over 275,000 gals.		-		\$ -		\$ -			
124	G3M1F	W3M1F	Bullhead Industrial 4"	-	-	\$ 425.35	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
125			First 440,000 gals.		-		\$ 4,4974		\$ -			
126			Over 440,000 gals.		-		\$ -		\$ -			
127	G3M1G	W3M1G	Bullhead Industrial 6"	-	-	\$ 850.71	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
128			First 875,000 gals.		-		\$ 4,4974		\$ -			
129			Over 875,000 gals.		-		\$ -		\$ -			
130	G3M1H	W3M1H	Bullhead Industrial 8"	-	-	\$ 1,361.13	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
131			First 1400,000 gals.		-		\$ 4,4974		\$ -			
132			Over 1400,000 gals.		-		\$ -		\$ -			
133	G3M1I	W3M1I	Bullhead Industrial 10"	-	-	\$ 1,956.62	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
			First 2000,000 gals.		-		\$ -		\$ -			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Totals	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
134			Over 2000,000 gals.				\$ 4,4974		\$ -			
135							\$ -		\$ -			
136	G3M1J	W3M1J	Bullhead Industrial 12"			\$ 3,658.03	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
137			Over 3500,000 gals.				\$ 4,4974		\$ -			
138							\$ -		\$ -			
139	G4M1	W4M1A	Bullhead OPA 5/8"	108	2,902	\$ -	\$ 3,7479	\$ -	\$ 10,876	\$ 10,876	\$ 10,876	\$ -
140	G4M1	W4M1A	Bullhead OPA 3/4"	-	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
141	G4M1	W4M1B	Bullhead OPA 1"	120	2,392	\$ -	\$ 3,7479	\$ -	\$ 8,965	\$ 8,965	\$ 8,965	\$ -
142	G4M1	W4M1C	Bullhead OPA 1 1/2"	12	27	\$ -	\$ 3,7479	\$ -	\$ 101	\$ 101	\$ 101	\$ -
143	G4M1	W4M1D	Bullhead OPA 2"	497	35,186	\$ -	\$ 3,7479	\$ -	\$ 131,872	\$ 131,872	\$ 131,872	\$ -
144	G4M1	W4M1E	Bullhead OPA 3"	24	19,709	\$ -	\$ 3,7479	\$ -	\$ 73,867	\$ 73,867	\$ 73,867	\$ -
145	G4M1	W4M1F	Bullhead OPA 4"	12	5,269	\$ -	\$ 3,7479	\$ -	\$ 19,747	\$ 19,747	\$ 19,747	\$ -
146	G4M1	W4M1G	Bullhead OPA 6"	-	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
147	G4M1	W4MH	Bullhead OPA 8"	-	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
148	G4M1	W4MI	Bullhead OPA 10"	-	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
149	G4M1	W4MJ	Bullhead OPA 12"	-	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
150	G2M1V	W2M1V	BHC Veterans Memorial	-	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
151							\$ 4,4974		\$ -			
152							\$ -		\$ -			
153	G6M02	W6M02	Bullhead Private Fire 2"	264	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
154	G6M04	W6M04	Bullhead Private Fire 4"	905	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
155	G6M06	W6M06	Bullhead Private Fire 6"	460	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
156	G6M08	W6M08	Bullhead Private Fire 8"	177	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
157	G6M10	W6M10	Bullhead Private Fire 10"	-	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
158	G6M1	W6M1A	Bullhead Private Hydrant	91	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
159	G8M1	W6M1A	Bullhead Public Hydrant	2,662	-	\$ -	\$ 3,7479	\$ -	\$ -	\$ -	\$ -	\$ -
160	G8M1H	W8M1	Bullhead Public Sprinkler Head	-	-	\$ 10.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161	P7A1	W7MS	Mohave Sewer Treated Effluent	-	-	\$ -	\$ 227,9791	\$ -	\$ -	\$ -	\$ -	\$ -
162	J1M1A	W1M1A	North Mohave Residential 5/8	23,422	53,674	\$ 16.91	\$ 2,4865	\$ 396,028	\$ 133,462	\$ 1,043,130	\$ 1,043,130	\$ 0
163			3,001 to 7,000 gals.		47,569	\$ -	\$ 3,7298	\$ -	\$ 177,422			
164			Over 7,000 gals.		75,120	\$ -	\$ 4,4757	\$ -	\$ 336,218			
165	J1M1A	W1M1A	North Mohave Residential 3/4	-	-	\$ 25.36	\$ 2,4865	\$ -	\$ -	\$ -	\$ -	\$ -
166			3,001 to 7,000 gals.		-	\$ -	\$ 3,7298	\$ -	\$ -			
167			Over 7,000 gals.		-	\$ -	\$ 4,4757	\$ -	\$ -			
168	J1M1B	W1M1B	North Mohave Residential 1"	361	1,081	\$ 42.27	\$ 2,4865	\$ 15,260	\$ 2,688	\$ 57,428	\$ 57,428	\$ 0
169			3,001 to 20,000 gals.		4,979	\$ -	\$ 3,7298	\$ -	\$ 18,571			
170			Over 20,000 gals.		4,672	\$ -	\$ 4,4757	\$ -	\$ 20,909			
171	J1M1C	W1M1C	North Mohave Residential 1.5"	169	5,780	\$ 84.54	\$ 3,7246	\$ 14,288	\$ 21,528	\$ 54,717	\$ 54,717	\$ 0
172			First 75,000 gals.		4,229	\$ -	\$ 4,4695	\$ -	\$ 18,902			
173			Over 75,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
174	J1M1D	W1M1D	North Mohave Residential 2"	348	22,513	\$ 135.27	\$ 3,7246	\$ 47,073	\$ 83,851	\$ 213,569	\$ 213,569	\$ 0
175			Over 130,000 gals.		18,491	\$ -	\$ 4,4695	\$ -	\$ 82,645			
176					-	\$ -	\$ -	\$ -	\$ -			
177	J1M1E	W1M1E	North Mohave Residential 3"	-	-	\$ 253.63	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
178			Over 275,000 gals.		-	\$ -	\$ 4,4695	\$ -	\$ -			
179					-	\$ -	\$ -	\$ -	\$ -			
180	J1M1F	W1M1F	North Mohave Residential 4"	-	-	\$ 422.71	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
181			Over 440,000 gals.		-	\$ -	\$ 4,4695	\$ -	\$ -			
182					-	\$ -	\$ -	\$ -	\$ -			
183	J1M1G	W1M1G	North Mohave Residential 6"	-	-	\$ 845.42	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
184			Over 875,000 gals.		-	\$ -	\$ 4,4695	\$ -	\$ -			
185					-	\$ -	\$ -	\$ -	\$ -			
186	J1M2A	W1M2A	North Mohave Residential Multi Unit 5/8	-	-	\$ 16.91	\$ 2,4865	\$ -	\$ -	\$ -	\$ -	\$ -
187			3,001 to 7,000 gals.		-	\$ -	\$ 3,7298	\$ -	\$ -			
188			Over 7,000 gals.		-	\$ -	\$ 4,4757	\$ -	\$ -			
189	J1M2A	W1M2A	North Mohave Residential Multi Unit 3/4	-	-	\$ 25.36	\$ 2,4865	\$ -	\$ -	\$ -	\$ -	\$ -
190			3,001 to 7,000 gals.		-	\$ -	\$ 3,7298	\$ -	\$ -			
191			Over 7,000 gals.		-	\$ -	\$ 4,4757	\$ -	\$ -			
192	J1M2B	W1M2B	North Mohave Residential Multi Unit 1"	-	-	\$ 42.27	\$ 2,4865	\$ -	\$ -	\$ -	\$ -	\$ -
193			3,001 to 20,000 gals.		-	\$ -	\$ 3,7298	\$ -	\$ -			
194			Over 20,000 gals.		-	\$ -	\$ 4,4757	\$ -	\$ -			
195	J1M2C	W1M2C	North Mohave Residential Multi Unit 1.5"	-	-	\$ 84.54	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
196			First 75,000 gals.		-	\$ -	\$ 4,4695	\$ -	\$ -			
197			Over 75,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
198	J1M2D	W1M2D	North Mohave Residential Multi Unit 2"	-	-	\$ 135.27	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
199			Over 130,000 gals.		-	\$ -	\$ 4,4695	\$ -	\$ -			
200					-	\$ -	\$ -	\$ -	\$ -			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2	
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Totals	Difference
201	J1M2E	W1M2E	North Mohave Residential Multi Unit 3"									
			First 275,000 gals.	-		\$ 253.63	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
202			Over 275,000 gals.				\$ 4.4695		\$ -	\$ -	\$ -	\$ -
203							\$ -		\$ -	\$ -	\$ -	\$ -
204	J1M2F	W1M2F	North Mohave Residential Multi Unit 4"									
			First 440,000 gals.	-		\$ 422.71	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
205			Over 440,000 gals.				\$ 4.4695		\$ -	\$ -	\$ -	\$ -
206							\$ -		\$ -	\$ -	\$ -	\$ -
207	J1M2G	W1M2G	North Mohave Residential Multi Unit 6"									
			First 875,000 gals.	-		\$ 845.42	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
208			Over 875,000 gals.				\$ 4.4695		\$ -	\$ -	\$ -	\$ -
209							\$ -		\$ -	\$ -	\$ -	\$ -
210	J2M1A	W2M1A	North Mohave Commercial 5/8									
			First 7,000 gals.	367	1,137	\$ 16.91	\$ 3,7246	\$ 6,205	\$ 4,235	\$ 24,398	\$ 24,398	\$ 0
211			Over 7,000 gals.		3,123		\$ 4.4695		\$ 13,958			
212							\$ -		\$ -			
213	J2M1A	W2M1A	North Mohave Commercial 3/4									
			First 7,000 gals.	-		\$ 25.36	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
214			Over 7,000 gals.				\$ 4.4695		\$ -	\$ -	\$ -	\$ -
215							\$ -		\$ -	\$ -	\$ -	\$ -
216	J2M1B	W2M1B	North Mohave Commercial 1"									
			First 20,000 gals.	197	1,710	\$ 42.27	\$ 3,7246	\$ 8,327	\$ 6,369	\$ 19,421	\$ 19,421	\$ 0
217			Over 20,000 gals.		1,057		\$ 4.4695		\$ 4,724			
218							\$ -		\$ -			
219	J2M1C	W2M1C	North Mohave Commercial 1.5"									
			First 75,000 gals.	168	4,889	\$ 84.54	\$ 3,7246	\$ 14,203	\$ 18,209	\$ 49,781	\$ 49,781	\$ 0
220			Over 75,000 gals.		3,886		\$ 4.4695		\$ 17,368			
221							\$ -		\$ -			
222	J2M1D	W2M1D	North Mohave Commercial 2"									
			First 130,000 gals.	293	15,912	\$ 135.27	\$ 3,7246	\$ 39,633	\$ 59,265	\$ 125,505	\$ 125,505	\$ (0)
223			Over 130,000 gals.		5,953		\$ 4.4695		\$ 26,607			
224							\$ -		\$ -			
225	J2M1E	W2M1E	North Mohave Commercial 3"									
			First 275,000 gals.	22	723	\$ 253.63	\$ 3,7246	\$ 5,580	\$ 2,693	\$ 8,488	\$ 8,488	\$ 0
226			Over 275,000 gals.		48		\$ 4.4695		\$ 216			
227							\$ -		\$ -			
228	J2M1F	W2M1F	North Mohave Commercial 4"									
			First 440,000 gals.	12	3,530	\$ 422.71	\$ 3,7246	\$ 5,073	\$ 13,148	\$ 18,596	\$ 18,596	\$ 0
229			Over 440,000 gals.		84		\$ 4.4695		\$ 375			
230							\$ -		\$ -			
231	J2M1G	W2M1G	North Mohave Commercial 6"									
			First 875,000 gals.	-		\$ 845.42	\$ 3,7246	\$ -	\$ -	\$ -	\$ -	\$ -
232			Over 875,000 gals.				\$ 4.4695		\$ -	\$ -	\$ -	\$ -
233							\$ -		\$ -	\$ -	\$ -	\$ -
234	J2M2	W2M2	North Mohave Construction Usage									
			All Usage	-		\$ -	\$ 4.4695	\$ -	\$ -	\$ -	\$ -	\$ -
Total					<u>1,903,914</u>			<u>\$ 4,734,401</u>	<u>\$ 7,012,251</u>	<u>\$ 11,746,652</u>	<u>\$ 11,746,652</u>	<u>\$ 0</u>
Miscellaneous Revenues (From Sch H-1)									\$ 187,117			
Reconciling Difference (From Sch H-1)									\$ (22)			
Total Revenues									<u>\$ 11,933,747</u>			

Line	Rate	Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof	H-2	Difference
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
1	G1M1A	W1M1A	Bullhead Residential 5/8"	First 3,000 gals.	180,531	410,050	\$ 17.01	\$ 2,4975	\$ 3,070,316	\$ 1,024,121	\$ 6,680,869	\$ 6,680,869	\$ 0
2				3,001 to 7,000 gals.		289,744	\$	\$ 3,7463	\$	\$ 1,085,473			
3				Over 7,000 gals.		333,874	\$	\$ 4,4956	\$	\$ 1,500,959			
4	G1M1A	W1M1A	Bullhead Residential 3/4"	First 3,000 gals.	-		\$ 25.51	\$ 2,4975	\$ -	\$ -	\$ -	\$ -	\$ -
5				3,001 to 7,000 gals.			\$	\$ 3,7463	\$	\$ -			
6				Over 7,000 gals.			\$	\$ 4,4956	\$	\$ -			
7	G1M1B	W1M1B	Bullhead Residential 1"	First 3,000 gals.	980	2,543	\$ 42.52	\$ 2,4975	\$ 41,667	\$ 6,351	\$ 120,991	\$ 120,991	\$ 0
8				3,001 to 20,000 gals.		8,256	\$	\$ 3,7463	\$	\$ 30,930			
9				Over 20,000 gals.		9,352	\$	\$ 4,4956	\$	\$ 42,043			
10	G1M1C	W1M1C	Bullhead Residential 1 1/2"	First 75,000 gals.	12	597	\$ 85.04	\$ 3,7463	\$ 1,020	\$ 2,237	\$ 4,511	\$ 4,511	\$ (0)
11				Over 75,000 gals.		279	\$	\$ 4,4956	\$	\$ 1,254			
12							\$	\$ -	\$	\$ -			
13	G1M1D	W1M1D	Bullhead Residential 2"	First 130,000 gals.	228	13,128	\$ 136.06	\$ 3,7463	\$ 31,021	\$ 49,182	\$ 94,220	\$ 94,220	\$ 0
14				Over 130,000 gals.		3,118	\$	\$ 4,4956	\$	\$ 14,017			
15							\$	\$ -	\$	\$ -			
16	G1M1E	W1M1E	Bullhead Residential 3"	First 275,000 gals.	-		\$ 255.11	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
17				Over 275,000 gals.			\$	\$ 4,4956	\$	\$ -			
18							\$	\$ -	\$	\$ -			
19	G1M1F	W1M1F	Bullhead Residential 4"	First 440,000 gals.	-		\$ 425.18	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
20				Over 440,000 gals.			\$	\$ 4,4956	\$	\$ -			
21							\$	\$ -	\$	\$ -			
22	G1M1G	W1M1G	Bullhead Residential 6"	First 875,000 gals.	-		\$ 850.36	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
23				Over 875,000 gals.			\$	\$ 4,4956	\$	\$ -			
24							\$	\$ -	\$	\$ -			
25	G1M1H	W1M1H	Bullhead Residential 8"	First 1400,000 gals.	-		\$ 1,360.57	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
26				Over 1400,000 gals.			\$	\$ 4,4956	\$	\$ -			
27							\$	\$ -	\$	\$ -			
28	G1M1I	W1M1I	Bullhead Residential 10"	First 2000,000 gals.	-		\$ 1,955.82	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
29				Over 2000,000 gals.			\$	\$ 4,4956	\$	\$ -			
30							\$	\$ -	\$	\$ -			
31	G1M1J	W1M1J	Bullhead Residential 12"	First 3500,000 gals.	-		\$ 3,656.54	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
32				Over 3500,000 gals.			\$	\$ 4,4956	\$	\$ -			
33							\$	\$ -	\$	\$ -			
34	G1M2A	W1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	818	2,114	\$ 17.01	\$ 2,5011	\$ 13,912	\$ 5,288	\$ 45,738	\$ 45,738	\$ 0
35				3,001 to 7,000 gals.		2,051	\$	\$ 3,7516	\$	\$ 7,695			
36				Over 7,000 gals.		4,186	\$	\$ 4,5019	\$	\$ 18,843			
37	G1M2A	W1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	-		\$ 25.51	\$ 2,5011	\$ -	\$ -	\$ -	\$ -	\$ -
38				3,001 to 7,000 gals.			\$	\$ 3,7516	\$	\$ -			
39				Over 7,000 gals.			\$	\$ 4,5019	\$	\$ -			
40	G1M2B	W1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	692	2,000	\$ 42.52	\$ 2,5011	\$ 29,422	\$ 5,002	\$ 70,422	\$ 70,422	\$ 0
41				3,001 to 20,000 gals.		5,735	\$	\$ 3,7516	\$	\$ 21,515			
42				Over 20,000 gals.		3,217	\$	\$ 4,5019	\$	\$ 14,483			
43	G1M2C	W1M2C	Bullhead Residential Apt 1 1/2"	First 75,000 gals.	13	215	\$ 85.04	\$ 3,7463	\$ 1,105	\$ 805	\$ 1,911	\$ 1,911	\$ 0
44				Over 75,000 gals.			\$	\$ 4,4956	\$	\$ -			
45							\$	\$ -	\$	\$ -			
46	G1M2D	W1M2D	Bullhead Residential Apt 2"	First 130,000 gals.	1,662	59,212	\$ 136.06	\$ 3,7463	\$ 226,127	\$ 221,829	\$ 493,211	\$ 493,211	\$ 0
47				Over 130,000 gals.		10,067	\$	\$ 4,4956	\$	\$ 45,256			
48							\$	\$ -	\$	\$ -			
49	G1M2E	W1M2E	Bullhead Residential Apt 3"	First 275,000 gals.	-		\$ 255.11	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
50				Over 275,000 gals.			\$	\$ 4,4956	\$	\$ -			
51							\$	\$ -	\$	\$ -			
52	G1M2F	W1M2F	Bullhead Residential Apt 4"	First 440,000 gals.	24	3,829	\$ 425.18	\$ 3,7463	\$ 10,204	\$ 14,345	\$ 24,549	\$ 24,549	\$ 0
53				Over 440,000 gals.			\$	\$ 4,4956	\$	\$ -			
54							\$	\$ -	\$	\$ -			
55	G1M2G	W1M2G	Bullhead Residential Apt 6"	First 875,000 gals.	12	10,500	\$ 850.36	\$ 3,7463	\$ 10,204	\$ 39,336	\$ 76,168	\$ 76,168	\$ 0
56				Over 875,000 gals.		5,923	\$	\$ 4,4956	\$	\$ 26,627			
57							\$	\$ -	\$	\$ -			
58	G1M2H	W1M2H	Bullhead Residential Apt 8"	First 1400,000 gals.	-		\$ 1,360.57	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
59				Over 1400,000 gals.			\$	\$ 4,4956	\$	\$ -			
60							\$	\$ -	\$	\$ -			
61	G1M2I	W1M2I	Bullhead Residential Apt 10"	First 2000,000 gals.	-		\$ 1,955.82	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
62				Over 2000,000 gals.			\$	\$ 4,4956	\$	\$ -			
63							\$	\$ -	\$	\$ -			
64	G1M2J	W1M2J	Bullhead Residential Apt 12"	First 3500,000 gals.	-		\$ 3,656.54	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
65				Over 3500,000 gals.			\$	\$ 4,4956	\$	\$ -			
66							\$	\$ -	\$	\$ -			

Line No.	Schedule	Rate	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2	
							Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Difference
67	G1M3A	W1M1A	Rio Utility Residential 5/8"	First 3,000 gals.	4,331	10,642	\$ 17.01	\$ 2,501.11	\$ 73,658	\$ 26,617	\$ 176,586	\$ 176,586	\$ 0
68				3,001 to 7,000 gals.		8,284	\$	\$ 3,751.6	\$	\$ 31,080			
69				Over 7,000 gals.		10,047	\$	\$ 4,501.9	\$	\$ 45,232			
70	G1M3B	W1M1B	Rio Utility Residential 1"	First 3,000 gals.	48	142	\$ 42.52	\$ 2,501.11	\$ 2,041	\$ 355	\$ 3,177	\$ 3,177	\$ (0)
71				3,001 to 20,000 gals.		201	\$	\$ 3,751.6	\$	\$ 754			
72				Over 20,000 gals.		6	\$	\$ 4,501.9	\$	\$ 27			
73	G2M1A	W2M1A	Bullhead Commercial 5/8"	First 7,000 gals.	4,798	13,759	\$ 17.01	\$ 3,746.3	\$ 81,600	\$ 51,546	\$ 223,206	\$ 223,206	\$ (0)
74				Over 7,000 gals.		20,033	\$	\$ 4,495.6	\$	\$ 90,059			
75						-	\$	\$ -	\$	\$ -			
76	G2M1A	W2M1A	Bullhead Commercial 3/4"	First 7,000 gals.	-		\$ 25.51	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
77				Over 7,000 gals.			\$	\$ 4,495.6	\$	\$ -			
78							\$	\$ -	\$	\$ -			
79	G2M1B	W2M1B	Bullhead Commercial 1"	First 20,000 gals.	2,660	21,959	\$ 42.52	\$ 3,746.3	\$ 113,097	\$ 82,267	\$ 294,189	\$ 294,189	\$ 0
80				Over 20,000 gals.		21,983	\$	\$ 4,495.6	\$	\$ 98,825			
81						-	\$	\$ -	\$	\$ -			
82	G2M1C	W2M1C	Bullhead Commercial 1 1/2"	First 75,000 gals.	83	1,693	\$ 85.04	\$ 3,746.3	\$ 7,058	\$ 6,343	\$ 14,106	\$ 14,106	\$ 0
83				Over 75,000 gals.		157	\$	\$ 4,495.6	\$	\$ 706			
84						-	\$	\$ -	\$	\$ -			
85	G2M1D	W2M1D	Bullhead Commercial 2"	First 130,000 gals.	2,767	130,630	\$ 136.06	\$ 3,746.3	\$ 376,470	\$ 489,382	\$ 1,184,900	\$ 1,184,900	\$ 0
86				Over 130,000 gals.		70,969	\$	\$ 4,495.6	\$	\$ 319,047			
87						-	\$	\$ -	\$	\$ -			
88	G2M1E	W2M1E	Bullhead Commercial 3"	First 275,000 gals.	221	16,685	\$ 255.11	\$ 3,746.3	\$ 56,379	\$ 62,506	\$ 183,960	\$ 183,960	\$ (0)
89				Over 275,000 gals.		14,475	\$	\$ 4,495.6	\$	\$ 65,075			
90						-	\$	\$ -	\$	\$ -			
91	G2M1F	W2M1F	Bullhead Commercial 4"	First 440,000 gals.	36	4,251	\$ 425.18	\$ 3,746.3	\$ 15,306	\$ 15,926	\$ 31,232	\$ 31,232	\$ (0)
92				Over 440,000 gals.		-	\$	\$ 4,495.6	\$	\$ -			
93						-	\$	\$ -	\$	\$ -			
94	G2M1G	W2M1G	Bullhead Commercial 6"	First 875,000 gals.	24	10,280	\$ 850.36	\$ 3,746.3	\$ 20,409	\$ 38,512	\$ 158,192	\$ 158,192	\$ (0)
95				Over 875,000 gals.		22,082	\$	\$ 4,495.6	\$	\$ 99,272			
96						-	\$	\$ -	\$	\$ -			
97	G2M1H	W2M1H	Bullhead Commercial 8"	First 1400,000 gals.	-		\$ 1,360.57	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
98				Over 1400,000 gals.			\$	\$ 4,495.6	\$	\$ -			
99						-	\$	\$ -	\$	\$ -			
100	G2M1I	W2M1I	Bullhead Commercial 10"	First 2000,000 gals.	-		\$ 1,955.82	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
101				Over 2000,000 gals.			\$	\$ 4,495.6	\$	\$ -			
102						-	\$	\$ -	\$	\$ -			
103	G2M1J	W2M1J	Bullhead Commercial 12"	First 3500,000 gals.	-		\$ 3,656.54	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
104				Over 3500,000 gals.			\$	\$ 4,495.6	\$	\$ -			
105						-	\$	\$ -	\$	\$ -			
106	G3M1A	W3M1A	Bullhead Industrial 5/8"	First 7,000 gals.	-		\$ 17.01	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
107				Over 7,000 gals.			\$	\$ 4,495.6	\$	\$ -			
108						-	\$	\$ -	\$	\$ -			
109	G3M1A	W3M1A	Bullhead Industrial 3/4"	First 7,000 gals.	-		\$ 25.51	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
110				Over 7,000 gals.			\$	\$ 4,495.6	\$	\$ -			
111						-	\$	\$ -	\$	\$ -			
112	G3M1B	W3M1B	Bullhead Industrial 1"	First 20,000 gals.	-		\$ 42.52	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
113				Over 20,000 gals.			\$	\$ 4,495.6	\$	\$ -			
114						-	\$	\$ -	\$	\$ -			
115	G3M1C	W3M1C	Bullhead Industrial 1 1/2"	First 75,000 gals.	-		\$ 85.04	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
116				Over 75,000 gals.			\$	\$ 4,495.6	\$	\$ -			
117						-	\$	\$ -	\$	\$ -			
118	G3M1D	W3M1D	Bullhead Industrial 2"	First 130,000 gals.	-		\$ 136.06	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
119				Over 130,000 gals.			\$	\$ 4,495.6	\$	\$ -			
120						-	\$	\$ -	\$	\$ -			
121	G3M1E	W3M1E	Bullhead Industrial 3"	First 275,000 gals.	-		\$ 255.11	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
122				Over 275,000 gals.			\$	\$ 4,495.6	\$	\$ -			
123						-	\$	\$ -	\$	\$ -			
124	G3M1F	W3M1F	Bullhead Industrial 4"	First 440,000 gals.	-		\$ 425.18	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
125				Over 440,000 gals.			\$	\$ 4,495.6	\$	\$ -			
126						-	\$	\$ -	\$	\$ -			
127	G3M1G	W3M1G	Bullhead Industrial 6"	First 875,000 gals.	-		\$ 850.36	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
128				Over 875,000 gals.			\$	\$ 4,495.6	\$	\$ -			
129						-	\$	\$ -	\$	\$ -			
130	G3M1H	W3M1H	Bullhead Industrial 8"	First 1400,000 gals.	-		\$ 1,360.57	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -
131				Over 1400,000 gals.			\$	\$ 4,495.6	\$	\$ -			
132						-	\$	\$ -	\$	\$ -			
133	G3M1I	W3M1I	Bullhead Industrial 10"	First 2000,000 gals.	-		\$ 1,955.82	\$ 3,746.3	\$ -	\$ -	\$ -	\$ -	\$ -

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2 Total	Difference
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge			
134			Over 2000,000 gals.				\$ 4,4956	\$ -	\$ -			
135							\$ -	\$ -	\$ -			
136	G3M1J	W3M1J	Bullhead Industrial 12"			\$ 3,656.54	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
137			Over 3500,000 gals.				\$ 4,4956	\$ -	\$ -			
138							\$ -	\$ -	\$ -			
139	G4M1	W4M1A	Bullhead OPA 5/8"	108	2,902	\$ -	\$ 3,7463	\$ -	\$ 10,872	\$ 10,872	\$ 10,872	\$ -
140	G4M1	W4M1A	Bullhead OPA 3/4"	-	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
141	G4M1	W4M1B	Bullhead OPA 1"	120	2,392	\$ -	\$ 3,7463	\$ -	\$ 8,961	\$ 8,961	\$ 8,961	\$ -
142	G4M1	W4M1C	Bullhead OPA 1 1/2"	12	27	\$ -	\$ 3,7463	\$ -	\$ 101	\$ 101	\$ 101	\$ -
143	G4M1	W4M1D	Bullhead OPA 2"	497	35,186	\$ -	\$ 3,7463	\$ -	\$ 131,818	\$ 131,818	\$ 131,818	\$ -
144	G4M1	W4M1E	Bullhead OPA 3"	24	19,709	\$ -	\$ 3,7463	\$ -	\$ 73,836	\$ 73,836	\$ 73,836	\$ -
145	G4M1	W4M1F	Bullhead OPA 4"	12	5,269	\$ -	\$ 3,7463	\$ -	\$ 19,739	\$ 19,739	\$ 19,739	\$ -
146	G4M1	W4M1G	Bullhead OPA 6"	-	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
147	G4M1	W4MH	Bullhead OPA 8"	-	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
148	G4M1	W4MI	Bullhead OPA 10"	-	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
149	G4M1	W4MJ	Bullhead OPA 12"	-	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
150	G2M1V	W2M1V	BHC Veterans Memorial	-	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
151							\$ 4,4956	\$ -	\$ -			
152							\$ -	\$ -	\$ -			
153	G6M02	W6M02	Bullhead Private Fire 2"	264	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
154	G6M04	W6M04	Bullhead Private Fire 4"	905	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
155	G6M06	W6M06	Bullhead Private Fire 6"	460	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
156	G6M08	W6M08	Bullhead Private Fire 8"	177	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
157	G6M10	W6M10	Bullhead Private Fire 10"	-	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
158	G6M1	W6M1A	Bullhead Private Hydrant	91	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
159	G8M1	W6M1A	Bullhead Public Hydrant	2,662	-	\$ -	\$ 3,7463	\$ -	\$ -	\$ -	\$ -	\$ -
160	G8M1H	W8M1	Bullhead Public Sprinkler Head	-	-	\$ 10.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161	P7A1	W7MS	Mohave Sewer Treated Effluent	-	-	\$ -	\$ 227,8857	\$ -	\$ -	\$ -	\$ -	\$ -
162	J1M1A	W1M1A	North Mohave Residential 5/8	23,422	53,674	\$ 16.95	\$ 2,4933	\$ 397,099	\$ 133,823	\$ 1,045,951	\$ 1,045,951	\$ 0
163			3,001 to 7,000 gals.		47,569	\$ -	\$ 3,7399	\$ -	\$ 177,902			
164			Over 7,000 gals.		75,120	\$ -	\$ 4,4879	\$ -	\$ 337,127			
165	J1M1A	W1M1A	North Mohave Residential 3/4	-	-	\$ 25.43	\$ 2,4933	\$ -	\$ -	\$ -	\$ -	\$ -
166			3,001 to 7,000 gals.		-	\$ -	\$ 3,7399	\$ -	\$ -			
167			Over 7,000 gals.		-	\$ -	\$ 4,4879	\$ -	\$ -			
168	J1M1B	W1M1B	North Mohave Residential 1"	361	1,081	\$ 42.39	\$ 2,4933	\$ 15,301	\$ 2,695	\$ 57,583	\$ 57,583	\$ (0)
169			3,001 to 20,000 gals.		4,979	\$ -	\$ 3,7399	\$ -	\$ 18,621			
170			Over 20,000 gals.		4,672	\$ -	\$ 4,4879	\$ -	\$ 20,966			
171	J1M1C	W1M1C	North Mohave Residential 1.5"	169	5,780	\$ 84.77	\$ 3,7346	\$ 14,326	\$ 21,586	\$ 54,865	\$ 54,865	\$ 0
172			First 75,000 gals.		4,229	\$ -	\$ 4,4816	\$ -	\$ 18,953			
173			Over 75,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
174	J1M1D	W1M1D	North Mohave Residential 2"	348	22,513	\$ 135.63	\$ 3,7346	\$ 47,200	\$ 84,078	\$ 214,147	\$ 214,147	\$ 0
175			First 130,000 gals.		18,491	\$ -	\$ 4,4816	\$ -	\$ 82,869			
176			Over 130,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
177	J1M1E	W1M1E	North Mohave Residential 3"	-	-	\$ 254.31	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	\$ -
178			First 275,000 gals.		-	\$ -	\$ 4,4816	\$ -	\$ -			
179			Over 275,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
180	J1M1F	W1M1F	North Mohave Residential 4"	-	-	\$ 423.85	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	\$ -
181			First 440,000 gals.		-	\$ -	\$ 4,4816	\$ -	\$ -			
182			Over 440,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
183	J1M1G	W1M1G	North Mohave Residential 6"	-	-	\$ 847.71	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	\$ -
184			First 875,000 gals.		-	\$ -	\$ 4,4816	\$ -	\$ -			
185			Over 875,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
186	J1M2A	W1M2A	North Mohave Residential Multi Unit 5/8	-	-	\$ 16.95	\$ 2,4933	\$ -	\$ -	\$ -	\$ -	\$ -
187			3,001 to 7,000 gals.		-	\$ -	\$ 3,7399	\$ -	\$ -			
188			Over 7,000 gals.		-	\$ -	\$ 4,4879	\$ -	\$ -			
189	J1M2A	W1M2A	North Mohave Residential Multi Unit 3/4	-	-	\$ 25.43	\$ 2,4933	\$ -	\$ -	\$ -	\$ -	\$ -
190			3,001 to 7,000 gals.		-	\$ -	\$ 3,7399	\$ -	\$ -			
191			Over 7,000 gals.		-	\$ -	\$ 4,4879	\$ -	\$ -			
192	J1M2B	W1M2B	North Mohave Residential Multi Unit 1"	-	-	\$ 42.39	\$ 2,4933	\$ -	\$ -	\$ -	\$ -	\$ -
193			3,001 to 20,000 gals.		-	\$ -	\$ 3,7399	\$ -	\$ -			
194			Over 20,000 gals.		-	\$ -	\$ 4,4879	\$ -	\$ -			
195	J1M2C	W1M2C	North Mohave Residential Multi Unit 1.5"	-	-	\$ 84.77	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	\$ -
196			First 75,000 gals.		-	\$ -	\$ 4,4816	\$ -	\$ -			
197			Over 75,000 gals.		-	\$ -	\$ -	\$ -	\$ -			
198	J1M2D	W1M2D	North Mohave Residential Multi Unit 2"	-	-	\$ 135.63	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	\$ -
199			First 130,000 gals.		-	\$ -	\$ 4,4816	\$ -	\$ -			
200			Over 130,000 gals.		-	\$ -	\$ -	\$ -	\$ -			

Line No.	Rate Schedule	Description	Block	Average # of Bills	Average Usage	Proposed Rates		Proposed Revenue		Proof Total	H-2		
						Basic Service Charge	Commodity Charge (Per Kgal)	Monthly Usage Charge	Commodity Charge		Total	Difference	
201	J1M2E	W1M2E	North Mohave Residential Multi Unit 3"				\$ 254.31	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	
202			First 275,000 gals.	-			\$ 4.4816	\$ -	\$ -	\$ -	\$ -	\$ -	
203			Over 275,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
204	J1M2F	W1M2F	North Mohave Residential Multi Unit 4"				\$ 423.85	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	
205			First 440,000 gals.	-			\$ 4.4816	\$ -	\$ -	\$ -	\$ -	\$ -	
206			Over 440,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
207	J1M2G	W1M2G	North Mohave Residential Multi Unit 6"				\$ 847.71	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	
208			First 875,000 gals.	-			\$ 4.4816	\$ -	\$ -	\$ -	\$ -	\$ -	
209			Over 875,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
210	J2M1A	W2M1A	North Mohave Commercial 5/8				\$ 16.95	\$ 3,7346	\$ 6,222	\$ 4,246	\$ 24,464	\$ 24,464	\$ 0
211			First 7,000 gals.	367	1,137		\$ 3,123	\$ 4.4816	\$ -	\$ 13,996	\$ -	\$ -	\$ -
212			Over 7,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213	J2M1A	W2M1A	North Mohave Commercial 3/4				\$ 25.43	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	\$ -
214			First 7,000 gals.	-			\$ 4.4816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
215			Over 7,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	J2M1B	W2M1B	North Mohave Commercial 1"				\$ 42.39	\$ 3,7346	\$ 8,350	\$ 6,386	\$ 19,473	\$ 19,473	\$ 0
217			First 20,000 gals.	197	1,710		\$ 1,057	\$ 4.4816	\$ -	\$ 4,737	\$ -	\$ -	\$ -
218			Over 20,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	J2M1C	W2M1C	North Mohave Commercial 1.5"				\$ 84.77	\$ 3,7346	\$ 14,241	\$ 18,259	\$ 49,915	\$ 49,915	\$ 0
220			First 75,000 gals.	168	4,889		\$ 3,886	\$ 4.4816	\$ -	\$ 17,415	\$ -	\$ -	\$ -
221			Over 75,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	J2M1D	W2M1D	North Mohave Commercial 2"				\$ 135.63	\$ 3,7346	\$ 39,740	\$ 59,426	\$ 125,845	\$ 125,845	\$ 0
223			First 130,000 gals.	293	15,912		\$ 5,953	\$ 4.4816	\$ -	\$ 26,679	\$ -	\$ -	\$ -
224			Over 130,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225	J2M1E	W2M1E	North Mohave Commercial 3"				\$ 254.31	\$ 3,7346	\$ 5,595	\$ 2,700	\$ 8,511	\$ 8,511	\$ 0
226			First 275,000 gals.	22	723		\$ 48	\$ 4.4816	\$ -	\$ 216	\$ -	\$ -	\$ -
227			Over 275,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
228	J2M1F	W2M1F	North Mohave Commercial 4"				\$ 423.85	\$ 3,7346	\$ 5,086	\$ 13,183	\$ 18,646	\$ 18,646	\$ -
229			First 440,000 gals.	12	3,530		\$ 84	\$ 4.4816	\$ -	\$ 376	\$ -	\$ -	\$ -
230			Over 440,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
231	J2M1G	W2M1G	North Mohave Commercial 6"				\$ 847.71	\$ 3,7346	\$ -	\$ -	\$ -	\$ -	\$ -
232			First 875,000 gals.	-			\$ 4.4816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
233			Over 875,000 gals.				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234	J2M2	W2M2	North Mohave Construction Usage				\$ -	\$ 4.4816	\$ -	\$ -	\$ -	\$ -	\$ -
			All Usage	-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total					1,903,914			\$ 4,734,180	\$ 7,012,690	\$ 11,746,869	\$ 11,746,869	\$ 0	
Miscellaneous Revenues (From Sch H-1)										\$ 187,118			
Reconciling Difference (From Sch H-1)										\$ (240)			
Total Revenues										<u>\$ 11,933,747</u>			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-4 Schedule ROO

Group B Water District

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	G1M1A	Bullhead Residential 5/8"	-	\$ 14.61	\$ 17.00	\$ 2.39	16.36%	
2	G1M1A	Bullhead Residential 5/8"	1,000	\$ 17.19	\$ 19.51	\$ 2.32	13.47%	
3	G1M1A	Bullhead Residential 5/8"	2,000	\$ 19.78	\$ 22.02	\$ 2.24	11.34%	
4	G1M1A	Bullhead Residential 5/8"	3,000	\$ 22.36	\$ 24.53	\$ 2.17	9.70%	
5	G1M1A	Bullhead Residential 5/8"	4,000	\$ 25.91	\$ 28.29	\$ 2.38	9.20%	
6	G1M1A	Bullhead Residential 5/8"	5,000	\$ 29.45	\$ 32.05	\$ 2.60	8.82%	
7	G1M1A	Bullhead Residential 5/8"	6,000	\$ 33.00	\$ 35.81	\$ 2.81	8.52%	
8	G1M1A	Bullhead Residential 5/8"	7,000	\$ 36.54	\$ 39.57	\$ 3.03	8.28%	
9	G1M1A	Bullhead Residential 5/8"	8,000	\$ 40.09	\$ 44.08	\$ 3.99	9.95%	
10	G1M1A	Bullhead Residential 5/8"	9,000	\$ 43.63	\$ 48.58	\$ 4.95	11.35%	
11	G1M1A	Bullhead Residential 5/8"	10,000	\$ 47.18	\$ 53.09	\$ 5.92	12.54%	
12	G1M1A	Bullhead Residential 5/8"	11,000	\$ 51.64	\$ 57.60	\$ 5.96	11.53%	
13	G1M1A	Bullhead Residential 5/8"	12,000	\$ 56.11	\$ 62.11	\$ 5.99	10.68%	
14	G1M1A	Bullhead Residential 5/8"	13,000	\$ 60.58	\$ 66.62	\$ 6.03	9.96%	
15	G1M1A	Bullhead Residential 5/8"	14,000	\$ 65.05	\$ 71.12	\$ 6.07	9.33%	
16	G1M1A	Bullhead Residential 5/8"	15,000	\$ 69.52	\$ 75.63	\$ 6.11	8.79%	
17	G1M1A	Bullhead Residential 5/8"	16,000	\$ 73.99	\$ 80.14	\$ 6.15	8.31%	
18	G1M1A	Bullhead Residential 5/8"	17,000	\$ 78.46	\$ 84.65	\$ 6.19	7.89%	
19	G1M1A	Bullhead Residential 5/8"	18,000	\$ 82.93	\$ 89.16	\$ 6.23	7.51%	
20	G1M1A	Bullhead Residential 5/8"	19,000	\$ 87.40	\$ 93.66	\$ 6.27	7.17%	
21	G1M1A	Bullhead Residential 5/8"	20,000	\$ 91.87	\$ 98.17	\$ 6.31	6.86%	
22	G1M1A	Bullhead Residential 5/8"	21,000	\$ 96.34	\$ 102.68	\$ 6.34	6.59%	
23	G1M1A	Bullhead Residential 5/8"	22,000	\$ 100.80	\$ 107.19	\$ 6.38	6.33%	
24	G1M1A	Bullhead Residential 5/8"	23,000	\$ 105.27	\$ 111.69	\$ 6.42	6.10%	
25	G1M1A	Bullhead Residential 5/8"	24,000	\$ 109.74	\$ 116.20	\$ 6.46	5.89%	
26	G1M1A	Bullhead Residential 5/8"	25,000	\$ 114.21	\$ 120.71	\$ 6.50	5.69%	
27	G1M1A	Bullhead Residential 5/8"	26,000	\$ 118.68	\$ 125.22	\$ 6.54	5.51%	
28	G1M1A	Bullhead Residential 5/8"	27,000	\$ 123.15	\$ 129.73	\$ 6.58	5.34%	
29	G1M1A	Bullhead Residential 5/8"	28,000	\$ 127.62	\$ 134.23	\$ 6.62	5.18%	
30	G1M1A	Bullhead Residential 5/8"	29,000	\$ 132.09	\$ 138.74	\$ 6.65	5.04%	
31	G1M1A	Bullhead Residential 5/8"	30,000	\$ 136.56	\$ 143.25	\$ 6.69	4.90%	
32	G1M1A	Bullhead Residential 5/8"	31,000	\$ 141.03	\$ 147.76	\$ 6.73	4.77%	
33	G1M1A	Bullhead Residential 5/8"	32,000	\$ 145.50	\$ 152.27	\$ 6.77	4.65%	
34	G1M1A	Bullhead Residential 5/8"	33,000	\$ 149.96	\$ 156.77	\$ 6.81	4.54%	
35	G1M1A	Bullhead Residential 5/8"	34,000	\$ 154.43	\$ 161.28	\$ 6.85	4.43%	
36	G1M1A	Bullhead Residential 5/8"	35,000	\$ 158.90	\$ 165.79	\$ 6.89	4.33%	
37	G1M1A	Bullhead Residential 5/8"	36,000	\$ 163.37	\$ 170.30	\$ 6.93	4.24%	
38	G1M1A	Bullhead Residential 5/8"	37,000	\$ 167.84	\$ 174.81	\$ 6.96	4.15%	
39								
40	G1M1A	Bullhead Residential 5/8"	Average:	5,780	\$ 32.22	\$ 34.98	\$ 2.76	8.58%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1A	Bullhead Residential 3/4"	-	\$ 16.88	\$ 25.50	\$ 8.62	51.07%
2	G1M1A	Bullhead Residential 3/4"	1,000	\$ 19.46	\$ 28.01	\$ 8.55	43.91%
3	G1M1A	Bullhead Residential 3/4"	2,000	\$ 22.05	\$ 30.52	\$ 8.47	38.43%
4	G1M1A	Bullhead Residential 3/4"	3,000	\$ 24.63	\$ 33.03	\$ 8.40	34.09%
5	G1M1A	Bullhead Residential 3/4"	4,000	\$ 28.18	\$ 36.79	\$ 8.61	30.57%
6	G1M1A	Bullhead Residential 3/4"	5,000	\$ 31.72	\$ 40.55	\$ 8.83	27.83%
7	G1M1A	Bullhead Residential 3/4"	6,000	\$ 35.27	\$ 44.31	\$ 9.04	25.64%
8	G1M1A	Bullhead Residential 3/4"	7,000	\$ 38.81	\$ 48.07	\$ 9.26	23.85%
9	G1M1A	Bullhead Residential 3/4"	8,000	\$ 42.36	\$ 52.58	\$ 10.22	24.13%
10	G1M1A	Bullhead Residential 3/4"	9,000	\$ 45.90	\$ 57.08	\$ 11.18	24.36%
11	G1M1A	Bullhead Residential 3/4"	10,000	\$ 49.45	\$ 61.59	\$ 12.15	24.57%
12	G1M1A	Bullhead Residential 3/4"	11,000	\$ 53.91	\$ 66.10	\$ 12.19	22.60%
13	G1M1A	Bullhead Residential 3/4"	12,000	\$ 58.38	\$ 70.61	\$ 12.22	20.94%
14	G1M1A	Bullhead Residential 3/4"	13,000	\$ 62.85	\$ 75.12	\$ 12.26	19.51%
15	G1M1A	Bullhead Residential 3/4"	14,000	\$ 67.32	\$ 79.62	\$ 12.30	18.27%
16	G1M1A	Bullhead Residential 3/4"	15,000	\$ 71.79	\$ 84.13	\$ 12.34	17.19%
17	G1M1A	Bullhead Residential 3/4"	16,000	\$ 76.26	\$ 88.64	\$ 12.38	16.23%
18	G1M1A	Bullhead Residential 3/4"	17,000	\$ 80.73	\$ 93.15	\$ 12.42	15.38%
19	G1M1A	Bullhead Residential 3/4"	18,000	\$ 85.20	\$ 97.66	\$ 12.46	14.62%
20	G1M1A	Bullhead Residential 3/4"	19,000	\$ 89.67	\$ 102.16	\$ 12.50	13.94%
21	G1M1A	Bullhead Residential 3/4"	20,000	\$ 94.14	\$ 106.67	\$ 12.54	13.32%
22	G1M1A	Bullhead Residential 3/4"	21,000	\$ 98.61	\$ 111.18	\$ 12.57	12.75%
23	G1M1A	Bullhead Residential 3/4"	22,000	\$ 103.07	\$ 115.69	\$ 12.61	12.24%
24	G1M1A	Bullhead Residential 3/4"	23,000	\$ 107.54	\$ 120.19	\$ 12.65	11.76%
25	G1M1A	Bullhead Residential 3/4"	24,000	\$ 112.01	\$ 124.70	\$ 12.69	11.33%
26	G1M1A	Bullhead Residential 3/4"	25,000	\$ 116.48	\$ 129.21	\$ 12.73	10.93%
27	G1M1A	Bullhead Residential 3/4"	26,000	\$ 120.95	\$ 133.72	\$ 12.77	10.56%
28	G1M1A	Bullhead Residential 3/4"	27,000	\$ 125.42	\$ 138.23	\$ 12.81	10.21%
29	G1M1A	Bullhead Residential 3/4"	28,000	\$ 129.89	\$ 142.73	\$ 12.85	9.89%
30	G1M1A	Bullhead Residential 3/4"	29,000	\$ 134.36	\$ 147.24	\$ 12.88	9.59%
31	G1M1A	Bullhead Residential 3/4"	30,000	\$ 138.83	\$ 151.75	\$ 12.92	9.31%
32	G1M1A	Bullhead Residential 3/4"	31,000	\$ 143.30	\$ 156.26	\$ 12.96	9.05%
33	G1M1A	Bullhead Residential 3/4"	32,000	\$ 147.77	\$ 160.77	\$ 13.00	8.80%
34	G1M1A	Bullhead Residential 3/4"	33,000	\$ 152.23	\$ 165.27	\$ 13.04	8.57%
35	G1M1A	Bullhead Residential 3/4"	34,000	\$ 156.70	\$ 169.78	\$ 13.08	8.35%
36	G1M1A	Bullhead Residential 3/4"	35,000	\$ 161.17	\$ 174.29	\$ 13.12	8.14%
37	G1M1A	Bullhead Residential 3/4"	36,000	\$ 165.64	\$ 178.80	\$ 13.16	7.94%
38	G1M1A	Bullhead Residential 3/4"	37,000	\$ 170.11	\$ 183.31	\$ 13.19	7.76%
39							
40	G1M1A	Bullhead Residential 3/4"	Average:	- \$ 16.88	\$ 25.50	\$ 8.62	51.07%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	G1M1B	Bullhead Residential 1"	-	\$ 36.53	\$ 42.50	\$ 5.97	16.34%	
2	G1M1B	Bullhead Residential 1"	1,000	\$ 40.07	\$ 45.01	\$ 4.94	12.32%	
3	G1M1B	Bullhead Residential 1"	2,000	\$ 43.62	\$ 47.52	\$ 3.90	8.95%	
4	G1M1B	Bullhead Residential 1"	3,000	\$ 47.16	\$ 50.03	\$ 2.87	6.08%	
5	G1M1B	Bullhead Residential 1"	4,000	\$ 50.71	\$ 53.79	\$ 3.08	6.08%	
6	G1M1B	Bullhead Residential 1"	5,000	\$ 54.25	\$ 57.55	\$ 3.30	6.08%	
7	G1M1B	Bullhead Residential 1"	6,000	\$ 57.80	\$ 61.31	\$ 3.51	6.08%	
8	G1M1B	Bullhead Residential 1"	7,000	\$ 61.34	\$ 65.07	\$ 3.73	6.08%	
9	G1M1B	Bullhead Residential 1"	8,000	\$ 64.89	\$ 68.83	\$ 3.94	6.07%	
10	G1M1B	Bullhead Residential 1"	9,000	\$ 68.43	\$ 72.59	\$ 4.16	6.07%	
11	G1M1B	Bullhead Residential 1"	10,000	\$ 71.98	\$ 76.34	\$ 4.37	6.07%	
12	G1M1B	Bullhead Residential 1"	11,000	\$ 75.52	\$ 80.10	\$ 4.58	6.07%	
13	G1M1B	Bullhead Residential 1"	12,000	\$ 79.06	\$ 83.86	\$ 4.80	6.07%	
14	G1M1B	Bullhead Residential 1"	13,000	\$ 82.61	\$ 87.62	\$ 5.01	6.07%	
15	G1M1B	Bullhead Residential 1"	14,000	\$ 86.15	\$ 91.38	\$ 5.23	6.07%	
16	G1M1B	Bullhead Residential 1"	15,000	\$ 89.70	\$ 95.14	\$ 5.44	6.07%	
17	G1M1B	Bullhead Residential 1"	16,000	\$ 93.24	\$ 98.90	\$ 5.66	6.07%	
18	G1M1B	Bullhead Residential 1"	17,000	\$ 96.79	\$ 102.66	\$ 5.87	6.07%	
19	G1M1B	Bullhead Residential 1"	18,000	\$ 100.33	\$ 106.42	\$ 6.09	6.07%	
20	G1M1B	Bullhead Residential 1"	19,000	\$ 103.88	\$ 110.18	\$ 6.30	6.07%	
21	G1M1B	Bullhead Residential 1"	20,000	\$ 107.42	\$ 113.93	\$ 6.51	6.06%	
22	G1M1B	Bullhead Residential 1"	21,000	\$ 110.96	\$ 118.44	\$ 7.48	6.74%	
23	G1M1B	Bullhead Residential 1"	22,000	\$ 114.51	\$ 122.95	\$ 8.44	7.37%	
24	G1M1B	Bullhead Residential 1"	23,000	\$ 118.05	\$ 127.46	\$ 9.40	7.97%	
25	G1M1B	Bullhead Residential 1"	24,000	\$ 121.60	\$ 131.97	\$ 10.37	8.53%	
26	G1M1B	Bullhead Residential 1"	25,000	\$ 125.14	\$ 136.47	\$ 11.33	9.06%	
27	G1M1B	Bullhead Residential 1"	26,000	\$ 129.61	\$ 140.98	\$ 11.37	8.77%	
28	G1M1B	Bullhead Residential 1"	27,000	\$ 134.08	\$ 145.49	\$ 11.41	8.51%	
29	G1M1B	Bullhead Residential 1"	28,000	\$ 138.55	\$ 150.00	\$ 11.45	8.26%	
30	G1M1B	Bullhead Residential 1"	29,000	\$ 143.02	\$ 154.51	\$ 11.49	8.03%	
31	G1M1B	Bullhead Residential 1"	30,000	\$ 147.49	\$ 159.01	\$ 11.53	7.81%	
32	G1M1B	Bullhead Residential 1"	31,000	\$ 151.96	\$ 163.52	\$ 11.56	7.61%	
33	G1M1B	Bullhead Residential 1"	32,000	\$ 156.43	\$ 168.03	\$ 11.60	7.42%	
34	G1M1B	Bullhead Residential 1"	33,000	\$ 160.90	\$ 172.54	\$ 11.64	7.24%	
35	G1M1B	Bullhead Residential 1"	34,000	\$ 165.36	\$ 177.05	\$ 11.68	7.06%	
36	G1M1B	Bullhead Residential 1"	35,000	\$ 169.83	\$ 181.55	\$ 11.72	6.90%	
37	G1M1B	Bullhead Residential 1"	36,000	\$ 174.30	\$ 186.06	\$ 11.76	6.75%	
38	G1M1B	Bullhead Residential 1"	37,000	\$ 178.77	\$ 190.57	\$ 11.80	6.60%	
39	G1M1B	Bullhead Residential 1"	38,000	\$ 183.24	\$ 195.08	\$ 11.84	6.46%	
40	G1M1B	Bullhead Residential 1"	39,000	\$ 187.71	\$ 199.59	\$ 11.88	6.33%	
41	G1M1B	Bullhead Residential 1"	40,000	\$ 192.18	\$ 204.09	\$ 11.91	6.20%	
42	G1M1B	Bullhead Residential 1"	41,000	\$ 196.65	\$ 208.60	\$ 11.95	6.08%	
43	G1M1B	Bullhead Residential 1"	42,000	\$ 201.12	\$ 213.11	\$ 11.99	5.96%	
44	G1M1B	Bullhead Residential 1"	43,000	\$ 205.59	\$ 217.62	\$ 12.03	5.85%	
45	G1M1B	Bullhead Residential 1"	44,000	\$ 210.06	\$ 222.12	\$ 12.07	5.75%	
46	G1M1B	Bullhead Residential 1"	45,000	\$ 214.52	\$ 226.63	\$ 12.11	5.64%	
47	G1M1B	Bullhead Residential 1"	46,000	\$ 218.99	\$ 231.14	\$ 12.15	5.55%	
48	G1M1B	Bullhead Residential 1"	47,000	\$ 223.46	\$ 235.65	\$ 12.19	5.45%	
49	G1M1B	Bullhead Residential 1"	48,000	\$ 227.93	\$ 240.16	\$ 12.22	5.36%	
50	G1M1B	Bullhead Residential 1"	49,000	\$ 232.40	\$ 244.66	\$ 12.26	5.28%	
51	G1M1B	Bullhead Residential 1"	50,000	\$ 236.87	\$ 249.17	\$ 12.30	5.19%	
52	G1M1B	Bullhead Residential 1"	51,000	\$ 241.34	\$ 253.68	\$ 12.34	5.11%	
53	G1M1B	Bullhead Residential 1"	52,000	\$ 245.81	\$ 258.19	\$ 12.38	5.04%	
54	G1M1B	Bullhead Residential 1"	53,000	\$ 250.28	\$ 262.70	\$ 12.42	4.96%	
55	G1M1B	Bullhead Residential 1"	54,000	\$ 254.75	\$ 267.20	\$ 12.46	4.89%	
56								
57	G1M1B	Bullhead Residential 1"	Average:	20,627	\$ 109.64	\$ 116.76	\$ 7.12	6.49%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1C	Bullhead Residential 1 1/2"	-	\$ 73.05	\$ 85.00	\$ 11.95	16.36%
2	G1M1C	Bullhead Residential 1 1/2"	5,000	\$ 90.77	\$ 103.79	\$ 13.02	14.35%
3	G1M1C	Bullhead Residential 1 1/2"	10,000	\$ 108.50	\$ 122.59	\$ 14.09	12.99%
4	G1M1C	Bullhead Residential 1 1/2"	15,000	\$ 126.22	\$ 141.38	\$ 15.17	12.02%
5	G1M1C	Bullhead Residential 1 1/2"	20,000	\$ 143.94	\$ 160.18	\$ 16.24	11.28%
6	G1M1C	Bullhead Residential 1 1/2"	25,000	\$ 161.66	\$ 178.97	\$ 17.31	10.71%
7	G1M1C	Bullhead Residential 1 1/2"	30,000	\$ 179.39	\$ 197.77	\$ 18.38	10.25%
8	G1M1C	Bullhead Residential 1 1/2"	35,000	\$ 197.11	\$ 216.56	\$ 19.46	9.87%
9	G1M1C	Bullhead Residential 1 1/2"	40,000	\$ 214.83	\$ 235.36	\$ 20.53	9.56%
10	G1M1C	Bullhead Residential 1 1/2"	45,000	\$ 232.55	\$ 254.15	\$ 21.60	9.29%
11	G1M1C	Bullhead Residential 1 1/2"	50,000	\$ 250.28	\$ 272.95	\$ 22.67	9.06%
12	G1M1C	Bullhead Residential 1 1/2"	55,000	\$ 272.62	\$ 291.74	\$ 19.12	7.01%
13	G1M1C	Bullhead Residential 1 1/2"	60,000	\$ 294.97	\$ 310.54	\$ 15.57	5.28%
14	G1M1C	Bullhead Residential 1 1/2"	65,000	\$ 317.31	\$ 329.33	\$ 12.02	3.79%
15	G1M1C	Bullhead Residential 1 1/2"	70,000	\$ 339.66	\$ 348.13	\$ 8.47	2.49%
16	G1M1C	Bullhead Residential 1 1/2"	75,000	\$ 362.00	\$ 366.92	\$ 4.92	1.36%
17	G1M1C	Bullhead Residential 1 1/2"	80,000	\$ 384.35	\$ 389.46	\$ 5.11	1.33%
18	G1M1C	Bullhead Residential 1 1/2"	85,000	\$ 406.69	\$ 412.00	\$ 5.31	1.31%
19	G1M1C	Bullhead Residential 1 1/2"	90,000	\$ 429.04	\$ 434.54	\$ 5.50	1.28%
20	G1M1C	Bullhead Residential 1 1/2"	95,000	\$ 451.38	\$ 457.08	\$ 5.70	1.26%
21	G1M1C	Bullhead Residential 1 1/2"	100,000	\$ 473.73	\$ 479.62	\$ 5.89	1.24%
22	G1M1C	Bullhead Residential 1 1/2"	105,000	\$ 496.08	\$ 502.16	\$ 6.08	1.23%
23	G1M1C	Bullhead Residential 1 1/2"	110,000	\$ 518.42	\$ 524.70	\$ 6.28	1.21%
24	G1M1C	Bullhead Residential 1 1/2"	115,000	\$ 540.77	\$ 547.24	\$ 6.47	1.20%
25	G1M1C	Bullhead Residential 1 1/2"	120,000	\$ 563.11	\$ 569.78	\$ 6.67	1.18%
26	G1M1C	Bullhead Residential 1 1/2"	125,000	\$ 585.46	\$ 592.32	\$ 6.86	1.17%
27	G1M1C	Bullhead Residential 1 1/2"	130,000	\$ 607.80	\$ 614.86	\$ 7.06	1.16%
28	G1M1C	Bullhead Residential 1 1/2"	135,000	\$ 630.15	\$ 637.40	\$ 7.25	1.15%
29	G1M1C	Bullhead Residential 1 1/2"	140,000	\$ 652.49	\$ 659.94	\$ 7.44	1.14%
30	G1M1C	Bullhead Residential 1 1/2"	145,000	\$ 674.84	\$ 682.48	\$ 7.64	1.13%
31	G1M1C	Bullhead Residential 1 1/2"	150,000	\$ 697.19	\$ 705.02	\$ 7.83	1.12%
32	G1M1C	Bullhead Residential 1 1/2"	155,000	\$ 719.53	\$ 727.56	\$ 8.03	1.12%
33	G1M1C	Bullhead Residential 1 1/2"	160,000	\$ 741.88	\$ 750.10	\$ 8.22	1.11%
34	G1M1C	Bullhead Residential 1 1/2"	165,000	\$ 764.22	\$ 772.64	\$ 8.41	1.10%
35	G1M1C	Bullhead Residential 1 1/2"	170,000	\$ 786.57	\$ 795.18	\$ 8.61	1.09%
36	G1M1C	Bullhead Residential 1 1/2"	175,000	\$ 808.91	\$ 817.71	\$ 8.80	1.09%
37	G1M1C	Bullhead Residential 1 1/2"	180,000	\$ 831.26	\$ 840.25	\$ 9.00	1.08%
38	G1M1C	Bullhead Residential 1 1/2"	185,000	\$ 853.60	\$ 862.79	\$ 9.19	1.08%
39	G1M1C	Bullhead Residential 1 1/2"	190,000	\$ 875.95	\$ 885.33	\$ 9.38	1.07%
40	G1M1C	Bullhead Residential 1 1/2"	195,000	\$ 898.29	\$ 907.87	\$ 9.58	1.07%
41	G1M1C	Bullhead Residential 1 1/2"	200,000	\$ 920.64	\$ 930.41	\$ 9.77	1.06%
42	G1M1C	Bullhead Residential 1 1/2"	205,000	\$ 942.99	\$ 952.95	\$ 9.97	1.06%
43	G1M1C	Bullhead Residential 1 1/2"	210,000	\$ 965.33	\$ 975.49	\$ 10.16	1.05%
44	G1M1C	Bullhead Residential 1 1/2"	215,000	\$ 987.68	\$ 998.03	\$ 10.36	1.05%
45	G1M1C	Bullhead Residential 1 1/2"	220,000	\$ 1,010.02	\$ 1,020.57	\$ 10.55	1.04%
46	G1M1C	Bullhead Residential 1 1/2"	225,000	\$ 1,032.37	\$ 1,043.11	\$ 10.74	1.04%
47	G1M1C	Bullhead Residential 1 1/2"	230,000	\$ 1,054.71	\$ 1,065.65	\$ 10.94	1.04%
48	G1M1C	Bullhead Residential 1 1/2"	235,000	\$ 1,077.06	\$ 1,088.19	\$ 11.13	1.03%
49	G1M1C	Bullhead Residential 1 1/2"	240,000	\$ 1,099.40	\$ 1,110.73	\$ 11.33	1.03%
50	G1M1C	Bullhead Residential 1 1/2"	245,000	\$ 1,121.75	\$ 1,133.27	\$ 11.52	1.03%
51	G1M1C	Bullhead Residential 1 1/2"	250,000	\$ 1,144.10	\$ 1,155.81	\$ 11.71	1.02%
52	G1M1C	Bullhead Residential 1 1/2"	255,000	\$ 1,166.44	\$ 1,178.35	\$ 11.91	1.02%
53	G1M1C	Bullhead Residential 1 1/2"	260,000	\$ 1,188.79	\$ 1,200.89	\$ 12.10	1.02%
54	G1M1C	Bullhead Residential 1 1/2"	265,000	\$ 1,211.13	\$ 1,223.43	\$ 12.30	1.02%
55	G1M1C	Bullhead Residential 1 1/2"	270,000	\$ 1,233.48	\$ 1,245.97	\$ 12.49	1.01%
56							
57	G1M1C	Bullhead Residential 1 1/2"	Average: 73,000	\$ 353.06	\$ 359.40	\$ 6.34	1.80%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	G1M1D	Bullhead Residential 2"	-	\$ 116.88	\$ 136.00	\$ 19.12	16.36%	
2	G1M1D	Bullhead Residential 2"	5,000	\$ 134.60	\$ 154.79	\$ 20.19	15.00%	
3	G1M1D	Bullhead Residential 2"	10,000	\$ 152.33	\$ 173.59	\$ 21.26	13.96%	
4	G1M1D	Bullhead Residential 2"	15,000	\$ 170.05	\$ 192.38	\$ 22.34	13.14%	
5	G1M1D	Bullhead Residential 2"	20,000	\$ 187.77	\$ 211.18	\$ 23.41	12.47%	
6	G1M1D	Bullhead Residential 2"	25,000	\$ 205.49	\$ 229.97	\$ 24.48	11.91%	
7	G1M1D	Bullhead Residential 2"	30,000	\$ 223.22	\$ 248.77	\$ 25.55	11.45%	
8	G1M1D	Bullhead Residential 2"	35,000	\$ 240.94	\$ 267.56	\$ 26.63	11.05%	
9	G1M1D	Bullhead Residential 2"	40,000	\$ 258.66	\$ 286.36	\$ 27.70	10.71%	
10	G1M1D	Bullhead Residential 2"	45,000	\$ 276.38	\$ 305.15	\$ 28.77	10.41%	
11	G1M1D	Bullhead Residential 2"	50,000	\$ 294.11	\$ 323.95	\$ 29.84	10.15%	
12	G1M1D	Bullhead Residential 2"	55,000	\$ 311.83	\$ 342.74	\$ 30.92	9.91%	
13	G1M1D	Bullhead Residential 2"	60,000	\$ 329.55	\$ 361.54	\$ 31.99	9.71%	
14	G1M1D	Bullhead Residential 2"	65,000	\$ 347.27	\$ 380.33	\$ 33.06	9.52%	
15	G1M1D	Bullhead Residential 2"	70,000	\$ 365.00	\$ 399.13	\$ 34.13	9.35%	
16	G1M1D	Bullhead Residential 2"	75,000	\$ 382.72	\$ 417.92	\$ 35.21	9.20%	
17	G1M1D	Bullhead Residential 2"	80,000	\$ 400.44	\$ 436.72	\$ 36.28	9.06%	
18	G1M1D	Bullhead Residential 2"	85,000	\$ 422.79	\$ 455.51	\$ 32.73	7.74%	
19	G1M1D	Bullhead Residential 2"	90,000	\$ 445.13	\$ 474.31	\$ 29.18	6.55%	
20	G1M1D	Bullhead Residential 2"	95,000	\$ 467.48	\$ 493.10	\$ 25.63	5.48%	
21	G1M1D	Bullhead Residential 2"	100,000	\$ 489.82	\$ 511.90	\$ 22.08	4.51%	
22	G1M1D	Bullhead Residential 2"	105,000	\$ 512.17	\$ 530.69	\$ 18.52	3.62%	
23	G1M1D	Bullhead Residential 2"	110,000	\$ 534.51	\$ 549.49	\$ 14.97	2.80%	
24	G1M1D	Bullhead Residential 2"	115,000	\$ 556.86	\$ 568.28	\$ 11.42	2.05%	
25	G1M1D	Bullhead Residential 2"	120,000	\$ 579.20	\$ 587.08	\$ 7.87	1.36%	
26	G1M1D	Bullhead Residential 2"	125,000	\$ 601.55	\$ 605.87	\$ 4.32	0.72%	
27	G1M1D	Bullhead Residential 2"	130,000	\$ 623.90	\$ 624.67	\$ 0.77	0.12%	
28	G1M1D	Bullhead Residential 2"	135,000	\$ 646.24	\$ 647.21	\$ 0.97	0.15%	
29	G1M1D	Bullhead Residential 2"	140,000	\$ 668.59	\$ 669.75	\$ 1.16	0.17%	
30	G1M1D	Bullhead Residential 2"	145,000	\$ 690.93	\$ 692.28	\$ 1.35	0.20%	
31	G1M1D	Bullhead Residential 2"	150,000	\$ 713.28	\$ 714.82	\$ 1.55	0.22%	
32	G1M1D	Bullhead Residential 2"	155,000	\$ 735.62	\$ 737.36	\$ 1.74	0.24%	
33	G1M1D	Bullhead Residential 2"	160,000	\$ 757.97	\$ 759.90	\$ 1.94	0.26%	
34	G1M1D	Bullhead Residential 2"	165,000	\$ 780.31	\$ 782.44	\$ 2.13	0.27%	
35	G1M1D	Bullhead Residential 2"	170,000	\$ 802.66	\$ 804.98	\$ 2.32	0.29%	
36	G1M1D	Bullhead Residential 2"	175,000	\$ 825.00	\$ 827.52	\$ 2.52	0.31%	
37	G1M1D	Bullhead Residential 2"	180,000	\$ 847.35	\$ 850.06	\$ 2.71	0.32%	
38	G1M1D	Bullhead Residential 2"	185,000	\$ 869.70	\$ 872.60	\$ 2.91	0.33%	
39	G1M1D	Bullhead Residential 2"	190,000	\$ 892.04	\$ 895.14	\$ 3.10	0.35%	
40	G1M1D	Bullhead Residential 2"	195,000	\$ 914.39	\$ 917.68	\$ 3.29	0.36%	
41	G1M1D	Bullhead Residential 2"	200,000	\$ 936.73	\$ 940.22	\$ 3.49	0.37%	
42	G1M1D	Bullhead Residential 2"	205,000	\$ 959.08	\$ 962.76	\$ 3.68	0.38%	
43	G1M1D	Bullhead Residential 2"	210,000	\$ 981.42	\$ 985.30	\$ 3.88	0.40%	
44	G1M1D	Bullhead Residential 2"	215,000	\$ 1,003.77	\$ 1,007.84	\$ 4.07	0.41%	
45	G1M1D	Bullhead Residential 2"	220,000	\$ 1,026.11	\$ 1,030.38	\$ 4.26	0.42%	
46	G1M1D	Bullhead Residential 2"	225,000	\$ 1,048.46	\$ 1,052.92	\$ 4.46	0.43%	
47	G1M1D	Bullhead Residential 2"	230,000	\$ 1,070.81	\$ 1,075.46	\$ 4.65	0.43%	
48	G1M1D	Bullhead Residential 2"	235,000	\$ 1,093.15	\$ 1,098.00	\$ 4.85	0.44%	
49	G1M1D	Bullhead Residential 2"	240,000	\$ 1,115.50	\$ 1,120.54	\$ 5.04	0.45%	
50	G1M1D	Bullhead Residential 2"	245,000	\$ 1,137.84	\$ 1,143.08	\$ 5.24	0.46%	
51	G1M1D	Bullhead Residential 2"	250,000	\$ 1,160.19	\$ 1,165.62	\$ 5.43	0.47%	
52	G1M1D	Bullhead Residential 2"	255,000	\$ 1,182.53	\$ 1,188.16	\$ 5.62	0.48%	
53	G1M1D	Bullhead Residential 2"	260,000	\$ 1,204.88	\$ 1,210.70	\$ 5.82	0.48%	
54	G1M1D	Bullhead Residential 2"	265,000	\$ 1,227.22	\$ 1,233.24	\$ 6.01	0.49%	
55	G1M1D	Bullhead Residential 2"	270,000	\$ 1,249.57	\$ 1,255.78	\$ 6.21	0.50%	
56								
57	G1M1D	Bullhead Residential 2"	Average:	71,254	\$ 369.44	\$ 403.84	\$ 34.40	9.31%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1E	Bullhead Residential 3"	-	\$ 233.76	\$ 255.00	\$ 21.24	9.09%
2	G1M1E	Bullhead Residential 3"	10,000	\$ 269.21	\$ 292.59	\$ 23.38	8.69%
3	G1M1E	Bullhead Residential 3"	20,000	\$ 304.65	\$ 330.18	\$ 25.53	8.38%
4	G1M1E	Bullhead Residential 3"	30,000	\$ 340.10	\$ 367.77	\$ 27.67	8.14%
5	G1M1E	Bullhead Residential 3"	40,000	\$ 375.54	\$ 405.36	\$ 29.82	7.94%
6	G1M1E	Bullhead Residential 3"	50,000	\$ 410.99	\$ 442.95	\$ 31.96	7.78%
7	G1M1E	Bullhead Residential 3"	60,000	\$ 446.43	\$ 480.54	\$ 34.11	7.64%
8	G1M1E	Bullhead Residential 3"	70,000	\$ 481.88	\$ 518.13	\$ 36.25	7.52%
9	G1M1E	Bullhead Residential 3"	80,000	\$ 517.32	\$ 555.72	\$ 38.40	7.42%
10	G1M1E	Bullhead Residential 3"	90,000	\$ 552.77	\$ 593.31	\$ 40.54	7.33%
11	G1M1E	Bullhead Residential 3"	100,000	\$ 588.21	\$ 630.90	\$ 42.69	7.26%
12	G1M1E	Bullhead Residential 3"	110,000	\$ 623.66	\$ 668.49	\$ 44.83	7.19%
13	G1M1E	Bullhead Residential 3"	120,000	\$ 659.10	\$ 706.08	\$ 46.98	7.13%
14	G1M1E	Bullhead Residential 3"	130,000	\$ 694.55	\$ 743.67	\$ 49.12	7.07%
15	G1M1E	Bullhead Residential 3"	140,000	\$ 729.99	\$ 781.26	\$ 51.27	7.02%
16	G1M1E	Bullhead Residential 3"	150,000	\$ 765.44	\$ 818.85	\$ 53.41	6.98%
17	G1M1E	Bullhead Residential 3"	160,000	\$ 800.88	\$ 856.44	\$ 55.56	6.94%
18	G1M1E	Bullhead Residential 3"	170,000	\$ 836.33	\$ 894.02	\$ 57.70	6.90%
19	G1M1E	Bullhead Residential 3"	180,000	\$ 881.02	\$ 931.61	\$ 50.60	5.74%
20	G1M1E	Bullhead Residential 3"	190,000	\$ 925.71	\$ 969.20	\$ 43.50	4.70%
21	G1M1E	Bullhead Residential 3"	200,000	\$ 970.40	\$ 1,006.79	\$ 36.40	3.75%
22	G1M1E	Bullhead Residential 3"	210,000	\$ 1,015.09	\$ 1,044.38	\$ 29.29	2.89%
23	G1M1E	Bullhead Residential 3"	220,000	\$ 1,059.78	\$ 1,081.97	\$ 22.19	2.09%
24	G1M1E	Bullhead Residential 3"	230,000	\$ 1,104.47	\$ 1,119.56	\$ 15.09	1.37%
25	G1M1E	Bullhead Residential 3"	240,000	\$ 1,149.16	\$ 1,157.15	\$ 7.99	0.70%
26	G1M1E	Bullhead Residential 3"	250,000	\$ 1,193.85	\$ 1,194.74	\$ 0.89	0.07%
27	G1M1E	Bullhead Residential 3"	260,000	\$ 1,238.54	\$ 1,232.33	\$ (6.21)	-0.50%
28	G1M1E	Bullhead Residential 3"	270,000	\$ 1,283.24	\$ 1,269.92	\$ (13.31)	-1.04%
29	G1M1E	Bullhead Residential 3"	280,000	\$ 1,327.93	\$ 1,311.26	\$ (16.67)	-1.26%
30	G1M1E	Bullhead Residential 3"	290,000	\$ 1,372.62	\$ 1,356.34	\$ (16.28)	-1.19%
31	G1M1E	Bullhead Residential 3"	300,000	\$ 1,417.31	\$ 1,401.41	\$ (15.89)	-1.12%
32	G1M1E	Bullhead Residential 3"	310,000	\$ 1,462.00	\$ 1,446.49	\$ (15.50)	-1.06%
33	G1M1E	Bullhead Residential 3"	320,000	\$ 1,506.69	\$ 1,491.57	\$ (15.12)	-1.00%
34	G1M1E	Bullhead Residential 3"	330,000	\$ 1,551.38	\$ 1,536.65	\$ (14.73)	-0.95%
35	G1M1E	Bullhead Residential 3"	340,000	\$ 1,596.07	\$ 1,581.73	\$ (14.34)	-0.90%
36	G1M1E	Bullhead Residential 3"	350,000	\$ 1,640.76	\$ 1,626.81	\$ (13.95)	-0.85%
37	G1M1E	Bullhead Residential 3"	360,000	\$ 1,685.45	\$ 1,671.89	\$ (13.56)	-0.80%
38	G1M1E	Bullhead Residential 3"	370,000	\$ 1,730.15	\$ 1,716.97	\$ (13.18)	-0.76%
39	G1M1E	Bullhead Residential 3"	380,000	\$ 1,774.84	\$ 1,762.05	\$ (12.79)	-0.72%
40	G1M1E	Bullhead Residential 3"	390,000	\$ 1,819.53	\$ 1,807.13	\$ (12.40)	-0.68%
41	G1M1E	Bullhead Residential 3"	400,000	\$ 1,864.22	\$ 1,852.21	\$ (12.01)	-0.64%
42	G1M1E	Bullhead Residential 3"	410,000	\$ 1,908.91	\$ 1,897.29	\$ (11.62)	-0.61%
43	G1M1E	Bullhead Residential 3"	420,000	\$ 1,953.60	\$ 1,942.37	\$ (11.23)	-0.58%
44	G1M1E	Bullhead Residential 3"	430,000	\$ 1,998.29	\$ 1,987.44	\$ (10.85)	-0.54%
45	G1M1E	Bullhead Residential 3"	440,000	\$ 2,042.98	\$ 2,032.52	\$ (10.46)	-0.51%
46	G1M1E	Bullhead Residential 3"	450,000	\$ 2,087.67	\$ 2,077.60	\$ (10.07)	-0.48%
47	G1M1E	Bullhead Residential 3"	460,000	\$ 2,132.36	\$ 2,122.68	\$ (9.68)	-0.45%
48	G1M1E	Bullhead Residential 3"	470,000	\$ 2,177.06	\$ 2,167.76	\$ (9.29)	-0.43%
49	G1M1E	Bullhead Residential 3"	480,000	\$ 2,221.75	\$ 2,212.84	\$ (8.91)	-0.40%
50	G1M1E	Bullhead Residential 3"	490,000	\$ 2,266.44	\$ 2,257.92	\$ (8.52)	-0.38%
51	G1M1E	Bullhead Residential 3"	500,000	\$ 2,311.13	\$ 2,303.00	\$ (8.13)	-0.35%
52	G1M1E	Bullhead Residential 3"	510,000	\$ 2,355.82	\$ 2,348.08	\$ (7.74)	-0.33%
53	G1M1E	Bullhead Residential 3"	520,000	\$ 2,400.51	\$ 2,393.16	\$ (7.35)	-0.31%
54	G1M1E	Bullhead Residential 3"	530,000	\$ 2,445.20	\$ 2,438.24	\$ (6.96)	-0.28%
55	G1M1E	Bullhead Residential 3"	540,000	\$ 2,489.89	\$ 2,483.32	\$ (6.58)	-0.26%
56							
57	G1M1E	Bullhead Residential 3"	Average:	\$ 233.76	\$ 255.00	\$ 21.24	9.09%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1F	Bullhead Residential 4"	-	\$ 365.25	\$ 425.00	\$ 59.75	16.36%
2	G1M1F	Bullhead Residential 4"	10,000	\$ 400.70	\$ 462.59	\$ 61.89	15.45%
3	G1M1F	Bullhead Residential 4"	20,000	\$ 436.14	\$ 500.18	\$ 64.04	14.68%
4	G1M1F	Bullhead Residential 4"	30,000	\$ 471.59	\$ 537.77	\$ 66.18	14.03%
5	G1M1F	Bullhead Residential 4"	40,000	\$ 507.03	\$ 575.36	\$ 68.33	13.48%
6	G1M1F	Bullhead Residential 4"	50,000	\$ 542.48	\$ 612.95	\$ 70.47	12.99%
7	G1M1F	Bullhead Residential 4"	60,000	\$ 577.92	\$ 650.54	\$ 72.62	12.57%
8	G1M1F	Bullhead Residential 4"	70,000	\$ 613.37	\$ 688.13	\$ 74.76	12.19%
9	G1M1F	Bullhead Residential 4"	80,000	\$ 648.81	\$ 725.72	\$ 76.91	11.85%
10	G1M1F	Bullhead Residential 4"	90,000	\$ 684.26	\$ 763.31	\$ 79.05	11.55%
11	G1M1F	Bullhead Residential 4"	100,000	\$ 719.70	\$ 800.90	\$ 81.20	11.28%
12	G1M1F	Bullhead Residential 4"	110,000	\$ 755.15	\$ 838.49	\$ 83.34	11.04%
13	G1M1F	Bullhead Residential 4"	120,000	\$ 790.59	\$ 876.08	\$ 85.49	10.81%
14	G1M1F	Bullhead Residential 4"	130,000	\$ 826.04	\$ 913.67	\$ 87.63	10.61%
15	G1M1F	Bullhead Residential 4"	140,000	\$ 861.48	\$ 951.26	\$ 89.78	10.42%
16	G1M1F	Bullhead Residential 4"	150,000	\$ 896.93	\$ 988.85	\$ 91.92	10.25%
17	G1M1F	Bullhead Residential 4"	160,000	\$ 932.37	\$ 1,026.44	\$ 94.07	10.09%
18	G1M1F	Bullhead Residential 4"	170,000	\$ 967.82	\$ 1,064.02	\$ 96.21	9.94%
19	G1M1F	Bullhead Residential 4"	180,000	\$ 1,003.26	\$ 1,101.61	\$ 98.35	9.80%
20	G1M1F	Bullhead Residential 4"	190,000	\$ 1,038.71	\$ 1,139.20	\$ 100.50	9.68%
21	G1M1F	Bullhead Residential 4"	200,000	\$ 1,074.15	\$ 1,176.79	\$ 102.64	9.56%
22	G1M1F	Bullhead Residential 4"	210,000	\$ 1,109.60	\$ 1,214.38	\$ 104.79	9.44%
23	G1M1F	Bullhead Residential 4"	220,000	\$ 1,145.04	\$ 1,251.97	\$ 106.93	9.34%
24	G1M1F	Bullhead Residential 4"	230,000	\$ 1,180.49	\$ 1,289.56	\$ 109.08	9.24%
25	G1M1F	Bullhead Residential 4"	240,000	\$ 1,215.93	\$ 1,327.15	\$ 111.22	9.15%
26	G1M1F	Bullhead Residential 4"	250,000	\$ 1,251.38	\$ 1,364.74	\$ 113.37	9.06%
27	G1M1F	Bullhead Residential 4"	260,000	\$ 1,296.07	\$ 1,402.33	\$ 106.27	8.20%
28	G1M1F	Bullhead Residential 4"	270,000	\$ 1,340.76	\$ 1,439.92	\$ 99.17	7.40%
29	G1M1F	Bullhead Residential 4"	280,000	\$ 1,385.45	\$ 1,477.51	\$ 92.06	6.65%
30	G1M1F	Bullhead Residential 4"	290,000	\$ 1,430.14	\$ 1,515.10	\$ 84.96	5.94%
31	G1M1F	Bullhead Residential 4"	300,000	\$ 1,474.83	\$ 1,552.69	\$ 77.86	5.28%
32	G1M1F	Bullhead Residential 4"	310,000	\$ 1,519.52	\$ 1,590.28	\$ 70.76	4.66%
33	G1M1F	Bullhead Residential 4"	320,000	\$ 1,564.21	\$ 1,627.87	\$ 63.66	4.07%
34	G1M1F	Bullhead Residential 4"	330,000	\$ 1,608.90	\$ 1,665.46	\$ 56.56	3.52%
35	G1M1F	Bullhead Residential 4"	340,000	\$ 1,653.59	\$ 1,703.05	\$ 49.46	2.99%
36	G1M1F	Bullhead Residential 4"	350,000	\$ 1,698.29	\$ 1,740.64	\$ 42.35	2.49%
37	G1M1F	Bullhead Residential 4"	360,000	\$ 1,742.98	\$ 1,778.23	\$ 35.25	2.02%
38	G1M1F	Bullhead Residential 4"	370,000	\$ 1,787.67	\$ 1,815.82	\$ 28.15	1.57%
39	G1M1F	Bullhead Residential 4"	380,000	\$ 1,832.36	\$ 1,853.41	\$ 21.05	1.15%
40	G1M1F	Bullhead Residential 4"	390,000	\$ 1,877.05	\$ 1,891.00	\$ 13.95	0.74%
41	G1M1F	Bullhead Residential 4"	400,000	\$ 1,921.74	\$ 1,928.59	\$ 6.85	0.36%
42	G1M1F	Bullhead Residential 4"	410,000	\$ 1,966.43	\$ 1,966.18	\$ (0.25)	-0.01%
43	G1M1F	Bullhead Residential 4"	420,000	\$ 2,011.12	\$ 2,003.77	\$ (7.35)	-0.37%
44	G1M1F	Bullhead Residential 4"	430,000	\$ 2,055.81	\$ 2,041.36	\$ (14.46)	-0.70%
45	G1M1F	Bullhead Residential 4"	440,000	\$ 2,100.50	\$ 2,078.95	\$ (21.56)	-1.03%
46	G1M1F	Bullhead Residential 4"	450,000	\$ 2,145.20	\$ 2,124.03	\$ (21.17)	-0.99%
47	G1M1F	Bullhead Residential 4"	460,000	\$ 2,189.89	\$ 2,169.11	\$ (20.78)	-0.95%
48	G1M1F	Bullhead Residential 4"	470,000	\$ 2,234.58	\$ 2,214.18	\$ (20.39)	-0.91%
49	G1M1F	Bullhead Residential 4"	480,000	\$ 2,279.27	\$ 2,259.26	\$ (20.00)	-0.88%
50	G1M1F	Bullhead Residential 4"	490,000	\$ 2,323.96	\$ 2,304.34	\$ (19.62)	-0.84%
51	G1M1F	Bullhead Residential 4"	500,000	\$ 2,368.65	\$ 2,349.42	\$ (19.23)	-0.81%
52	G1M1F	Bullhead Residential 4"	510,000	\$ 2,413.34	\$ 2,394.50	\$ (18.84)	-0.78%
53	G1M1F	Bullhead Residential 4"	520,000	\$ 2,458.03	\$ 2,439.58	\$ (18.45)	-0.75%
54	G1M1F	Bullhead Residential 4"	530,000	\$ 2,502.72	\$ 2,484.66	\$ (18.06)	-0.72%
55	G1M1F	Bullhead Residential 4"	540,000	\$ 2,547.41	\$ 2,529.74	\$ (17.67)	-0.69%
56							
57	G1M1F	Bullhead Residential 4"	Average:	\$ 365.25	\$ 425.00	\$ 59.75	16.36%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M1G	Bullhead Residential 6"	-	\$ 730.50	\$ 850.00	\$ 119.50	16.36%
2	G1M1G	Bullhead Residential 6"	25,000	\$ 819.11	\$ 943.97	\$ 124.86	15.24%
3	G1M1G	Bullhead Residential 6"	50,000	\$ 907.73	\$ 1,037.95	\$ 130.22	14.35%
4	G1M1G	Bullhead Residential 6"	75,000	\$ 996.34	\$ 1,131.92	\$ 135.59	13.61%
5	G1M1G	Bullhead Residential 6"	100,000	\$ 1,084.95	\$ 1,225.90	\$ 140.95	12.99%
6	G1M1G	Bullhead Residential 6"	125,000	\$ 1,173.56	\$ 1,319.87	\$ 146.31	12.47%
7	G1M1G	Bullhead Residential 6"	150,000	\$ 1,262.18	\$ 1,413.85	\$ 151.67	12.02%
8	G1M1G	Bullhead Residential 6"	175,000	\$ 1,350.79	\$ 1,507.82	\$ 157.03	11.63%
9	G1M1G	Bullhead Residential 6"	200,000	\$ 1,439.40	\$ 1,601.79	\$ 162.39	11.28%
10	G1M1G	Bullhead Residential 6"	225,000	\$ 1,528.01	\$ 1,695.77	\$ 167.76	10.98%
11	G1M1G	Bullhead Residential 6"	250,000	\$ 1,616.63	\$ 1,789.94	\$ 173.12	10.71%
12	G1M1G	Bullhead Residential 6"	275,000	\$ 1,705.24	\$ 1,883.72	\$ 178.48	10.47%
13	G1M1G	Bullhead Residential 6"	300,000	\$ 1,793.85	\$ 1,977.69	\$ 183.84	10.25%
14	G1M1G	Bullhead Residential 6"	325,000	\$ 1,882.46	\$ 2,071.67	\$ 189.20	10.05%
15	G1M1G	Bullhead Residential 6"	350,000	\$ 1,971.08	\$ 2,165.64	\$ 194.56	9.87%
16	G1M1G	Bullhead Residential 6"	375,000	\$ 2,059.69	\$ 2,259.61	\$ 199.93	9.71%
17	G1M1G	Bullhead Residential 6"	400,000	\$ 2,148.30	\$ 2,353.59	\$ 205.29	9.56%
18	G1M1G	Bullhead Residential 6"	425,000	\$ 2,236.91	\$ 2,447.56	\$ 210.65	9.42%
19	G1M1G	Bullhead Residential 6"	450,000	\$ 2,325.53	\$ 2,541.54	\$ 216.01	9.29%
20	G1M1G	Bullhead Residential 6"	475,000	\$ 2,437.25	\$ 2,635.51	\$ 198.26	8.13%
21	G1M1G	Bullhead Residential 6"	500,000	\$ 2,548.98	\$ 2,729.49	\$ 180.51	7.08%
22	G1M1G	Bullhead Residential 6"	525,000	\$ 2,660.71	\$ 2,823.46	\$ 162.75	6.12%
23	G1M1G	Bullhead Residential 6"	550,000	\$ 2,772.44	\$ 2,917.43	\$ 145.00	5.23%
24	G1M1G	Bullhead Residential 6"	575,000	\$ 2,884.16	\$ 3,011.41	\$ 127.25	4.41%
25	G1M1G	Bullhead Residential 6"	600,000	\$ 2,995.89	\$ 3,105.38	\$ 109.49	3.65%
26	G1M1G	Bullhead Residential 6"	625,000	\$ 3,107.62	\$ 3,199.36	\$ 91.74	2.95%
27	G1M1G	Bullhead Residential 6"	650,000	\$ 3,219.35	\$ 3,293.33	\$ 73.99	2.30%
28	G1M1G	Bullhead Residential 6"	675,000	\$ 3,331.07	\$ 3,387.31	\$ 56.23	1.69%
29	G1M1G	Bullhead Residential 6"	700,000	\$ 3,442.80	\$ 3,481.28	\$ 38.48	1.12%
30	G1M1G	Bullhead Residential 6"	725,000	\$ 3,554.53	\$ 3,575.25	\$ 20.73	0.58%
31	G1M1G	Bullhead Residential 6"	750,000	\$ 3,666.26	\$ 3,669.23	\$ 2.97	0.08%
32	G1M1G	Bullhead Residential 6"	775,000	\$ 3,777.98	\$ 3,763.20	\$ (14.78)	-0.39%
33	G1M1G	Bullhead Residential 6"	800,000	\$ 3,889.71	\$ 3,857.18	\$ (32.53)	-0.84%
34	G1M1G	Bullhead Residential 6"	825,000	\$ 4,001.44	\$ 3,951.15	\$ (50.29)	-1.26%
35	G1M1G	Bullhead Residential 6"	850,000	\$ 4,113.17	\$ 4,045.12	\$ (68.04)	-1.65%
36	G1M1G	Bullhead Residential 6"	875,000	\$ 4,224.89	\$ 4,139.10	\$ (85.79)	-2.03%
37	G1M1G	Bullhead Residential 6"	900,000	\$ 4,336.62	\$ 4,251.80	\$ (84.82)	-1.96%
38	G1M1G	Bullhead Residential 6"	925,000	\$ 4,448.35	\$ 4,364.50	\$ (83.85)	-1.89%
39	G1M1G	Bullhead Residential 6"	950,000	\$ 4,560.08	\$ 4,477.19	\$ (82.88)	-1.82%
40	G1M1G	Bullhead Residential 6"	975,000	\$ 4,671.80	\$ 4,589.89	\$ (81.91)	-1.75%
41	G1M1G	Bullhead Residential 6"	1,000,000	\$ 4,783.53	\$ 4,702.59	\$ (80.94)	-1.69%
42	G1M1G	Bullhead Residential 6"	1,025,000	\$ 4,895.26	\$ 4,815.29	\$ (79.97)	-1.63%
43	G1M1G	Bullhead Residential 6"	1,050,000	\$ 5,006.99	\$ 4,927.99	\$ (79.00)	-1.58%
44	G1M1G	Bullhead Residential 6"	1,075,000	\$ 5,118.71	\$ 5,040.68	\$ (78.03)	-1.52%
45	G1M1G	Bullhead Residential 6"	1,100,000	\$ 5,230.44	\$ 5,153.38	\$ (77.06)	-1.47%
46	G1M1G	Bullhead Residential 6"	1,125,000	\$ 5,342.17	\$ 5,266.08	\$ (76.09)	-1.42%
47	G1M1G	Bullhead Residential 6"	1,150,000	\$ 5,453.90	\$ 5,378.78	\$ (75.12)	-1.38%
48	G1M1G	Bullhead Residential 6"	1,175,000	\$ 5,565.62	\$ 5,491.48	\$ (74.15)	-1.33%
49	G1M1G	Bullhead Residential 6"	1,200,000	\$ 5,677.35	\$ 5,604.17	\$ (73.18)	-1.29%
50	G1M1G	Bullhead Residential 6"	1,225,000	\$ 5,789.08	\$ 5,716.87	\$ (72.21)	-1.25%
51	G1M1G	Bullhead Residential 6"	1,250,000	\$ 5,900.81	\$ 5,829.57	\$ (71.24)	-1.21%
52	G1M1G	Bullhead Residential 6"	1,275,000	\$ 6,012.53	\$ 5,942.27	\$ (70.27)	-1.17%
53	G1M1G	Bullhead Residential 6"	1,300,000	\$ 6,124.26	\$ 6,054.97	\$ (69.29)	-1.13%
54	G1M1G	Bullhead Residential 6"	1,325,000	\$ 6,235.99	\$ 6,167.66	\$ (68.32)	-1.10%
55	G1M1G	Bullhead Residential 6"	1,350,000	\$ 6,347.72	\$ 6,280.36	\$ (67.35)	-1.06%
56							
57	G1M1G	Bullhead Residential 6"	Average:	\$ 730.50	\$ 850.00	\$ 119.50	16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G1M1H	Bullhead Residential 8"	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20 16.36%	
2	G1M1H	Bullhead Residential 8"	25,000	\$ 1,257.41	\$ 1,453.97	\$ 196.56 15.63%	
3	G1M1H	Bullhead Residential 8"	50,000	\$ 1,346.03	\$ 1,547.95	\$ 201.92 15.00%	
4	G1M1H	Bullhead Residential 8"	75,000	\$ 1,434.64	\$ 1,641.92	\$ 207.29 14.45%	
5	G1M1H	Bullhead Residential 8"	100,000	\$ 1,523.25	\$ 1,735.90	\$ 212.65 13.96%	
6	G1M1H	Bullhead Residential 8"	125,000	\$ 1,611.86	\$ 1,829.87	\$ 218.01 13.53%	
7	G1M1H	Bullhead Residential 8"	150,000	\$ 1,700.48	\$ 1,923.85	\$ 223.37 13.14%	
8	G1M1H	Bullhead Residential 8"	175,000	\$ 1,789.09	\$ 2,017.82	\$ 228.73 12.78%	
9	G1M1H	Bullhead Residential 8"	200,000	\$ 1,877.70	\$ 2,111.79	\$ 234.09 12.47%	
10	G1M1H	Bullhead Residential 8"	225,000	\$ 1,966.31	\$ 2,205.77	\$ 239.46 12.18%	
11	G1M1H	Bullhead Residential 8"	250,000	\$ 2,054.93	\$ 2,299.94	\$ 244.82 11.91%	
12	G1M1H	Bullhead Residential 8"	275,000	\$ 2,143.54	\$ 2,393.72	\$ 250.18 11.67%	
13	G1M1H	Bullhead Residential 8"	300,000	\$ 2,232.15	\$ 2,487.69	\$ 255.54 11.45%	
14	G1M1H	Bullhead Residential 8"	325,000	\$ 2,320.76	\$ 2,581.67	\$ 260.90 11.24%	
15	G1M1H	Bullhead Residential 8"	350,000	\$ 2,409.38	\$ 2,675.64	\$ 266.26 11.05%	
16	G1M1H	Bullhead Residential 8"	375,000	\$ 2,497.99	\$ 2,769.61	\$ 271.63 10.87%	
17	G1M1H	Bullhead Residential 8"	400,000	\$ 2,586.60	\$ 2,863.59	\$ 276.99 10.71%	
18	G1M1H	Bullhead Residential 8"	425,000	\$ 2,675.21	\$ 2,957.56	\$ 282.35 10.55%	
19	G1M1H	Bullhead Residential 8"	450,000	\$ 2,763.83	\$ 3,051.54	\$ 287.71 10.41%	
20	G1M1H	Bullhead Residential 8"	475,000	\$ 2,852.44	\$ 3,145.51	\$ 293.07 10.27%	
21	G1M1H	Bullhead Residential 8"	500,000	\$ 2,941.05	\$ 3,239.49	\$ 298.44 10.15%	
22	G1M1H	Bullhead Residential 8"	525,000	\$ 3,029.66	\$ 3,333.46	\$ 303.80 10.03%	
23	G1M1H	Bullhead Residential 8"	550,000	\$ 3,118.28	\$ 3,427.43	\$ 309.16 9.91%	
24	G1M1H	Bullhead Residential 8"	575,000	\$ 3,206.89	\$ 3,521.41	\$ 314.52 9.81%	
25	G1M1H	Bullhead Residential 8"	600,000	\$ 3,295.50	\$ 3,615.38	\$ 319.88 9.71%	
26	G1M1H	Bullhead Residential 8"	625,000	\$ 3,384.11	\$ 3,709.36	\$ 325.24 9.61%	
27	G1M1H	Bullhead Residential 8"	650,000	\$ 3,472.73	\$ 3,803.33	\$ 330.61 9.52%	
28	G1M1H	Bullhead Residential 8"	675,000	\$ 3,561.34	\$ 3,897.31	\$ 335.97 9.43%	
29	G1M1H	Bullhead Residential 8"	700,000	\$ 3,649.95	\$ 3,991.28	\$ 341.33 9.35%	
30	G1M1H	Bullhead Residential 8"	725,000	\$ 3,738.56	\$ 4,085.25	\$ 346.69 9.27%	
31	G1M1H	Bullhead Residential 8"	750,000	\$ 3,827.18	\$ 4,179.23	\$ 352.05 9.20%	
32	G1M1H	Bullhead Residential 8"	775,000	\$ 3,938.90	\$ 4,273.20	\$ 334.30 8.49%	
33	G1M1H	Bullhead Residential 8"	800,000	\$ 4,050.63	\$ 4,367.18	\$ 316.55 7.81%	
34	G1M1H	Bullhead Residential 8"	825,000	\$ 4,162.36	\$ 4,461.15	\$ 298.79 7.18%	
35	G1M1H	Bullhead Residential 8"	850,000	\$ 4,274.09	\$ 4,555.12	\$ 281.04 6.58%	
36	G1M1H	Bullhead Residential 8"	875,000	\$ 4,385.81	\$ 4,649.10	\$ 263.29 6.00%	
37	G1M1H	Bullhead Residential 8"	900,000	\$ 4,497.54	\$ 4,743.07	\$ 245.53 5.46%	
38	G1M1H	Bullhead Residential 8"	925,000	\$ 4,609.27	\$ 4,837.05	\$ 227.78 4.94%	
39	G1M1H	Bullhead Residential 8"	950,000	\$ 4,721.00	\$ 4,931.02	\$ 210.03 4.45%	
40	G1M1H	Bullhead Residential 8"	975,000	\$ 4,832.72	\$ 5,025.00	\$ 192.27 3.98%	
41	G1M1H	Bullhead Residential 8"	1,000,000	\$ 4,944.45	\$ 5,118.97	\$ 174.52 3.53%	
42	G1M1H	Bullhead Residential 8"	1,025,000	\$ 5,056.18	\$ 5,212.94	\$ 156.77 3.10%	
43	G1M1H	Bullhead Residential 8"	1,050,000	\$ 5,167.91	\$ 5,306.92	\$ 139.01 2.69%	
44	G1M1H	Bullhead Residential 8"	1,075,000	\$ 5,279.63	\$ 5,400.89	\$ 121.26 2.30%	
45	G1M1H	Bullhead Residential 8"	1,100,000	\$ 5,391.36	\$ 5,494.87	\$ 103.51 1.92%	
46	G1M1H	Bullhead Residential 8"	1,125,000	\$ 5,503.09	\$ 5,588.84	\$ 85.75 1.56%	
47	G1M1H	Bullhead Residential 8"	1,150,000	\$ 5,614.82	\$ 5,682.82	\$ 68.00 1.21%	
48	G1M1H	Bullhead Residential 8"	1,175,000	\$ 5,726.54	\$ 5,776.79	\$ 50.25 0.88%	
49	G1M1H	Bullhead Residential 8"	1,200,000	\$ 5,838.27	\$ 5,870.76	\$ 32.49 0.56%	
50	G1M1H	Bullhead Residential 8"	1,225,000	\$ 5,950.00	\$ 5,964.74	\$ 14.74 0.25%	
51	G1M1H	Bullhead Residential 8"	1,250,000	\$ 6,061.73	\$ 6,058.71	\$ (3.01) -0.05%	
52	G1M1H	Bullhead Residential 8"	1,275,000	\$ 6,173.45	\$ 6,152.69	\$ (20.77) -0.34%	
53	G1M1H	Bullhead Residential 8"	1,300,000	\$ 6,285.18	\$ 6,246.66	\$ (38.52) -0.61%	
54	G1M1H	Bullhead Residential 8"	1,325,000	\$ 6,396.91	\$ 6,340.64	\$ (56.27) -0.88%	
55	G1M1H	Bullhead Residential 8"	1,350,000	\$ 6,508.64	\$ 6,434.61	\$ (74.02) -1.14%	
56							
57	G1M1H	Bullhead Residential 8"	Average:	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20 16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M11	Bullhead Residential 10"	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85	16.36%	
2	G1M11	Bullhead Residential 10"	50,000	\$ 1,857.38	\$ 2,142.95	\$ 285.57	15.38%	
3	G1M11	Bullhead Residential 10"	100,000	\$ 2,034.60	\$ 2,330.90	\$ 296.30	14.56%	
4	G1M11	Bullhead Residential 10"	150,000	\$ 2,211.83	\$ 2,518.85	\$ 307.02	13.88%	
5	G1M11	Bullhead Residential 10"	200,000	\$ 2,389.05	\$ 2,706.79	\$ 317.74	13.30%	
6	G1M11	Bullhead Residential 10"	250,000	\$ 2,566.28	\$ 2,894.74	\$ 328.47	12.80%	
7	G1M11	Bullhead Residential 10"	300,000	\$ 2,743.50	\$ 3,082.69	\$ 339.19	12.36%	
8	G1M11	Bullhead Residential 10"	350,000	\$ 2,920.73	\$ 3,270.64	\$ 349.91	11.98%	
9	G1M11	Bullhead Residential 10"	400,000	\$ 3,097.95	\$ 3,458.59	\$ 360.64	11.64%	
10	G1M11	Bullhead Residential 10"	450,000	\$ 3,275.18	\$ 3,646.54	\$ 371.36	11.34%	
11	G1M11	Bullhead Residential 10"	500,000	\$ 3,452.40	\$ 3,834.49	\$ 382.09	11.07%	
12	G1M11	Bullhead Residential 10"	550,000	\$ 3,629.63	\$ 4,022.43	\$ 392.81	10.82%	
13	G1M11	Bullhead Residential 10"	600,000	\$ 3,806.85	\$ 4,210.38	\$ 403.53	10.60%	
14	G1M11	Bullhead Residential 10"	650,000	\$ 3,984.08	\$ 4,398.33	\$ 414.26	10.40%	
15	G1M11	Bullhead Residential 10"	700,000	\$ 4,161.30	\$ 4,586.28	\$ 424.98	10.21%	
16	G1M11	Bullhead Residential 10"	750,000	\$ 4,338.53	\$ 4,774.23	\$ 435.70	10.04%	
17	G1M11	Bullhead Residential 10"	800,000	\$ 4,515.75	\$ 4,962.18	\$ 446.43	9.89%	
18	G1M11	Bullhead Residential 10"	850,000	\$ 4,692.98	\$ 5,150.12	\$ 457.15	9.74%	
19	G1M11	Bullhead Residential 10"	900,000	\$ 4,870.20	\$ 5,338.07	\$ 467.87	9.61%	
20	G1M11	Bullhead Residential 10"	950,000	\$ 5,047.43	\$ 5,526.02	\$ 478.60	9.48%	
21	G1M11	Bullhead Residential 10"	1,000,000	\$ 5,224.65	\$ 5,713.97	\$ 489.32	9.37%	
22	G1M11	Bullhead Residential 10"	1,050,000	\$ 5,448.11	\$ 5,901.92	\$ 453.81	8.33%	
23	G1M11	Bullhead Residential 10"	1,100,000	\$ 5,671.56	\$ 6,089.87	\$ 418.31	7.38%	
24	G1M11	Bullhead Residential 10"	1,150,000	\$ 5,895.02	\$ 6,277.82	\$ 382.80	6.49%	
25	G1M11	Bullhead Residential 10"	1,200,000	\$ 6,118.47	\$ 6,465.76	\$ 347.29	5.68%	
26	G1M11	Bullhead Residential 10"	1,250,000	\$ 6,341.93	\$ 6,653.71	\$ 311.79	4.92%	
27	G1M11	Bullhead Residential 10"	1,300,000	\$ 6,565.38	\$ 6,841.66	\$ 276.28	4.21%	
28	G1M11	Bullhead Residential 10"	1,350,000	\$ 6,788.84	\$ 7,029.61	\$ 240.78	3.55%	
29	G1M11	Bullhead Residential 10"	1,400,000	\$ 7,012.29	\$ 7,217.56	\$ 205.27	2.93%	
30	G1M11	Bullhead Residential 10"	1,450,000	\$ 7,235.75	\$ 7,405.51	\$ 169.76	2.35%	
31	G1M11	Bullhead Residential 10"	1,500,000	\$ 7,459.20	\$ 7,593.46	\$ 134.26	1.80%	
32	G1M11	Bullhead Residential 10"	1,550,000	\$ 7,682.66	\$ 7,781.40	\$ 98.75	1.29%	
33	G1M11	Bullhead Residential 10"	1,600,000	\$ 7,906.11	\$ 7,969.35	\$ 63.24	0.80%	
34	G1M11	Bullhead Residential 10"	1,650,000	\$ 8,129.57	\$ 8,157.30	\$ 27.74	0.34%	
35	G1M11	Bullhead Residential 10"	1,700,000	\$ 8,353.02	\$ 8,345.25	\$ (7.77)	-0.09%	
36	G1M11	Bullhead Residential 10"	1,750,000	\$ 8,576.48	\$ 8,533.20	\$ (43.28)	-0.50%	
37	G1M11	Bullhead Residential 10"	1,800,000	\$ 8,799.93	\$ 8,721.15	\$ (78.78)	-0.90%	
38	G1M11	Bullhead Residential 10"	1,850,000	\$ 9,023.39	\$ 8,909.10	\$ (114.29)	-1.27%	
39	G1M11	Bullhead Residential 10"	1,900,000	\$ 9,246.84	\$ 9,097.04	\$ (149.80)	-1.62%	
40	G1M11	Bullhead Residential 10"	1,950,000	\$ 9,470.30	\$ 9,284.99	\$ (185.30)	-1.96%	
41	G1M11	Bullhead Residential 10"	2,000,000	\$ 9,693.75	\$ 9,472.94	\$ (220.81)	-2.28%	
42	G1M11	Bullhead Residential 10"	2,050,000	\$ 9,917.21	\$ 9,698.34	\$ (218.87)	-2.21%	
43	G1M11	Bullhead Residential 10"	2,100,000	\$ 10,140.66	\$ 9,923.73	\$ (216.93)	-2.14%	
44	G1M11	Bullhead Residential 10"	2,150,000	\$ 10,364.12	\$ 10,149.13	\$ (214.99)	-2.07%	
45	G1M11	Bullhead Residential 10"	2,200,000	\$ 10,587.57	\$ 10,374.52	\$ (213.05)	-2.01%	
46	G1M11	Bullhead Residential 10"	2,250,000	\$ 10,811.03	\$ 10,599.92	\$ (211.10)	-1.95%	
47	G1M11	Bullhead Residential 10"	2,300,000	\$ 11,034.48	\$ 10,825.32	\$ (209.16)	-1.90%	
48	G1M11	Bullhead Residential 10"	2,350,000	\$ 11,257.94	\$ 11,050.71	\$ (207.22)	-1.84%	
49	G1M11	Bullhead Residential 10"	2,400,000	\$ 11,481.39	\$ 11,276.11	\$ (205.28)	-1.79%	
50	G1M11	Bullhead Residential 10"	2,450,000	\$ 11,704.85	\$ 11,501.51	\$ (203.34)	-1.74%	
51	G1M11	Bullhead Residential 10"	2,500,000	\$ 11,928.30	\$ 11,726.90	\$ (201.40)	-1.69%	
52	G1M11	Bullhead Residential 10"	2,550,000	\$ 12,151.76	\$ 11,952.30	\$ (199.46)	-1.64%	
53	G1M11	Bullhead Residential 10"	2,600,000	\$ 12,375.21	\$ 12,177.69	\$ (197.52)	-1.60%	
54	G1M11	Bullhead Residential 10"	2,650,000	\$ 12,598.67	\$ 12,403.09	\$ (195.58)	-1.55%	
55	G1M11	Bullhead Residential 10"	2,700,000	\$ 12,822.12	\$ 12,628.49	\$ (193.63)	-1.51%	
56								
57	G1M11	Bullhead Residential 10"	Average:	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85	16.36%
58								
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Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G1M1J	Bullhead Residential 12"	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85 16.36%	
2	G1M1J	Bullhead Residential 12"	50,000	\$ 3,318.38	\$ 3,842.95	\$ 524.57 15.81%	
3	G1M1J	Bullhead Residential 12"	100,000	\$ 3,495.60	\$ 4,030.90	\$ 535.30 15.31%	
4	G1M1J	Bullhead Residential 12"	150,000	\$ 3,672.83	\$ 4,218.85	\$ 546.02 14.87%	
5	G1M1J	Bullhead Residential 12"	200,000	\$ 3,850.05	\$ 4,406.79	\$ 556.74 14.46%	
6	G1M1J	Bullhead Residential 12"	250,000	\$ 4,027.28	\$ 4,594.74	\$ 567.47 14.09%	
7	G1M1J	Bullhead Residential 12"	300,000	\$ 4,204.50	\$ 4,782.69	\$ 578.19 13.75%	
8	G1M1J	Bullhead Residential 12"	350,000	\$ 4,381.73	\$ 4,970.64	\$ 588.91 13.44%	
9	G1M1J	Bullhead Residential 12"	400,000	\$ 4,558.95	\$ 5,158.59	\$ 599.64 13.15%	
10	G1M1J	Bullhead Residential 12"	450,000	\$ 4,736.18	\$ 5,346.54	\$ 610.36 12.89%	
11	G1M1J	Bullhead Residential 12"	500,000	\$ 4,913.40	\$ 5,534.49	\$ 621.09 12.64%	
12	G1M1J	Bullhead Residential 12"	550,000	\$ 5,090.63	\$ 5,722.43	\$ 631.81 12.41%	
13	G1M1J	Bullhead Residential 12"	600,000	\$ 5,267.85	\$ 5,910.38	\$ 642.53 12.20%	
14	G1M1J	Bullhead Residential 12"	650,000	\$ 5,445.08	\$ 6,098.33	\$ 653.26 12.00%	
15	G1M1J	Bullhead Residential 12"	700,000	\$ 5,622.30	\$ 6,286.28	\$ 663.98 11.81%	
16	G1M1J	Bullhead Residential 12"	750,000	\$ 5,799.53	\$ 6,474.23	\$ 674.70 11.63%	
17	G1M1J	Bullhead Residential 12"	800,000	\$ 5,976.75	\$ 6,662.18	\$ 685.43 11.47%	
18	G1M1J	Bullhead Residential 12"	850,000	\$ 6,153.98	\$ 6,850.12	\$ 696.15 11.31%	
19	G1M1J	Bullhead Residential 12"	900,000	\$ 6,331.20	\$ 7,038.07	\$ 706.87 11.16%	
20	G1M1J	Bullhead Residential 12"	950,000	\$ 6,508.43	\$ 7,226.02	\$ 717.60 11.03%	
21	G1M1J	Bullhead Residential 12"	1,000,000	\$ 6,685.65	\$ 7,413.97	\$ 728.32 10.89%	
22	G1M1J	Bullhead Residential 12"	1,050,000	\$ 6,862.88	\$ 7,601.92	\$ 739.04 10.77%	
23	G1M1J	Bullhead Residential 12"	1,100,000	\$ 7,040.10	\$ 7,789.87	\$ 749.77 10.65%	
24	G1M1J	Bullhead Residential 12"	1,150,000	\$ 7,217.33	\$ 7,977.82	\$ 760.49 10.54%	
25	G1M1J	Bullhead Residential 12"	1,200,000	\$ 7,394.55	\$ 8,165.76	\$ 771.21 10.43%	
26	G1M1J	Bullhead Residential 12"	1,250,000	\$ 7,571.78	\$ 8,353.71	\$ 781.94 10.33%	
27	G1M1J	Bullhead Residential 12"	1,300,000	\$ 7,749.00	\$ 8,541.66	\$ 792.66 10.23%	
28	G1M1J	Bullhead Residential 12"	1,350,000	\$ 7,926.23	\$ 8,729.61	\$ 803.39 10.14%	
29	G1M1J	Bullhead Residential 12"	1,400,000	\$ 8,103.45	\$ 8,917.56	\$ 814.11 10.05%	
30	G1M1J	Bullhead Residential 12"	1,450,000	\$ 8,280.68	\$ 9,105.51	\$ 824.83 9.96%	
31	G1M1J	Bullhead Residential 12"	1,500,000	\$ 8,457.90	\$ 9,293.46	\$ 835.56 9.88%	
32	G1M1J	Bullhead Residential 12"	1,550,000	\$ 8,635.13	\$ 9,481.40	\$ 846.28 9.80%	
33	G1M1J	Bullhead Residential 12"	1,600,000	\$ 8,812.35	\$ 9,669.35	\$ 857.00 9.73%	
34	G1M1J	Bullhead Residential 12"	1,650,000	\$ 8,989.58	\$ 9,857.30	\$ 867.73 9.65%	
35	G1M1J	Bullhead Residential 12"	1,700,000	\$ 9,166.80	\$ 10,045.25	\$ 878.45 9.58%	
36	G1M1J	Bullhead Residential 12"	1,750,000	\$ 9,344.03	\$ 10,233.20	\$ 889.17 9.52%	
37	G1M1J	Bullhead Residential 12"	1,800,000	\$ 9,521.25	\$ 10,421.15	\$ 899.90 9.45%	
38	G1M1J	Bullhead Residential 12"	1,850,000	\$ 9,698.48	\$ 10,609.10	\$ 910.62 9.39%	
39	G1M1J	Bullhead Residential 12"	1,900,000	\$ 9,875.70	\$ 10,797.04	\$ 921.34 9.33%	
40	G1M1J	Bullhead Residential 12"	1,950,000	\$ 10,052.93	\$ 10,984.99	\$ 932.07 9.27%	
41	G1M1J	Bullhead Residential 12"	2,000,000	\$ 10,230.15	\$ 11,172.94	\$ 942.79 9.22%	
42	G1M1J	Bullhead Residential 12"	2,050,000	\$ 10,407.38	\$ 11,360.89	\$ 953.51 9.16%	
43	G1M1J	Bullhead Residential 12"	2,100,000	\$ 10,584.60	\$ 11,548.84	\$ 964.24 9.11%	
44	G1M1J	Bullhead Residential 12"	2,150,000	\$ 10,761.83	\$ 11,736.79	\$ 975.00 9.06%	
45	G1M1J	Bullhead Residential 12"	2,200,000	\$ 10,939.05	\$ 11,924.73	\$ 985.72 9.01%	
46	G1M1J	Bullhead Residential 12"	2,250,000	\$ 11,116.28	\$ 12,112.68	\$ 996.44 8.96%	
47	G1M1J	Bullhead Residential 12"	2,300,000	\$ 11,293.50	\$ 12,300.63	\$ 1,007.13 8.91%	
48	G1M1J	Bullhead Residential 12"	2,350,000	\$ 11,470.73	\$ 12,488.58	\$ 1,017.85 8.86%	
49	G1M1J	Bullhead Residential 12"	2,400,000	\$ 11,647.95	\$ 12,676.53	\$ 1,028.58 8.81%	
50	G1M1J	Bullhead Residential 12"	2,450,000	\$ 11,825.18	\$ 12,864.48	\$ 1,039.30 8.76%	
51	G1M1J	Bullhead Residential 12"	2,500,000	\$ 12,002.40	\$ 13,052.43	\$ 1,050.03 8.71%	
52	G1M1J	Bullhead Residential 12"	2,550,000	\$ 12,179.63	\$ 13,240.37	\$ 1,060.74 8.66%	
53	G1M1J	Bullhead Residential 12"	2,600,000	\$ 12,356.85	\$ 13,428.32	\$ 1,071.47 8.61%	
54	G1M1J	Bullhead Residential 12"	2,650,000	\$ 12,534.08	\$ 13,616.27	\$ 1,082.19 8.56%	
55	G1M1J	Bullhead Residential 12"	2,700,000	\$ 12,711.30	\$ 13,804.22	\$ 1,092.92 8.51%	
56							
57	G1M1J	Bullhead Residential 12"	Average:	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85 16.36%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2A	Bullhead Residential Apt 5/8"	-	\$ 14.61	\$ 17.00	\$ 2.39	16.36%	
2	G1M2A	Bullhead Residential Apt 5/8"	10,000	\$ 47.18	\$ 53.14	\$ 5.97	12.65%	
3	G1M2A	Bullhead Residential Apt 5/8"	20,000	\$ 91.87	\$ 98.28	\$ 6.42	6.99%	
4	G1M2A	Bullhead Residential Apt 5/8"	30,000	\$ 136.56	\$ 143.43	\$ 6.87	5.03%	
5	G1M2A	Bullhead Residential Apt 5/8"	40,000	\$ 181.25	\$ 188.57	\$ 7.32	4.04%	
6	G1M2A	Bullhead Residential Apt 5/8"	50,000	\$ 225.94	\$ 233.71	\$ 7.77	3.44%	
7	G1M2A	Bullhead Residential Apt 5/8"	60,000	\$ 270.63	\$ 278.85	\$ 8.22	3.04%	
8	G1M2A	Bullhead Residential Apt 5/8"	70,000	\$ 315.32	\$ 324.00	\$ 8.67	2.75%	
9	G1M2A	Bullhead Residential Apt 5/8"	80,000	\$ 360.01	\$ 369.14	\$ 9.13	2.53%	
10	G1M2A	Bullhead Residential Apt 5/8"	90,000	\$ 404.70	\$ 414.28	\$ 9.58	2.37%	
11	G1M2A	Bullhead Residential Apt 5/8"	100,000	\$ 449.39	\$ 459.42	\$ 10.03	2.23%	
12	G1M2A	Bullhead Residential Apt 5/8"	110,000	\$ 494.09	\$ 504.56	\$ 10.48	2.12%	
13	G1M2A	Bullhead Residential Apt 5/8"	120,000	\$ 538.78	\$ 549.71	\$ 10.93	2.03%	
14	G1M2A	Bullhead Residential Apt 5/8"	130,000	\$ 583.47	\$ 594.85	\$ 11.38	1.95%	
15	G1M2A	Bullhead Residential Apt 5/8"	140,000	\$ 628.16	\$ 639.99	\$ 11.83	1.88%	
16	G1M2A	Bullhead Residential Apt 5/8"	150,000	\$ 672.85	\$ 685.13	\$ 12.28	1.83%	
17	G1M2A	Bullhead Residential Apt 5/8"	160,000	\$ 717.54	\$ 730.28	\$ 12.74	1.77%	
18	G1M2A	Bullhead Residential Apt 5/8"	170,000	\$ 762.23	\$ 775.42	\$ 13.19	1.73%	
19	G1M2A	Bullhead Residential Apt 5/8"	180,000	\$ 806.92	\$ 820.56	\$ 13.64	1.69%	
20	G1M2A	Bullhead Residential Apt 5/8"	190,000	\$ 851.61	\$ 865.70	\$ 14.09	1.65%	
21	G1M2A	Bullhead Residential Apt 5/8"	200,000	\$ 896.30	\$ 910.84	\$ 14.54	1.62%	
22	G1M2A	Bullhead Residential Apt 5/8"	210,000	\$ 941.00	\$ 955.99	\$ 14.99	1.59%	
23	G1M2A	Bullhead Residential Apt 5/8"	220,000	\$ 985.69	\$ 1,001.13	\$ 15.44	1.57%	
24	G1M2A	Bullhead Residential Apt 5/8"	230,000	\$ 1,030.38	\$ 1,046.27	\$ 15.89	1.54%	
25	G1M2A	Bullhead Residential Apt 5/8"	240,000	\$ 1,075.07	\$ 1,091.41	\$ 16.34	1.52%	
26	G1M2A	Bullhead Residential Apt 5/8"	250,000	\$ 1,119.76	\$ 1,136.56	\$ 16.80	1.50%	
27	G1M2A	Bullhead Residential Apt 5/8"	260,000	\$ 1,164.45	\$ 1,181.70	\$ 17.25	1.48%	
28	G1M2A	Bullhead Residential Apt 5/8"	270,000	\$ 1,209.14	\$ 1,226.84	\$ 17.70	1.46%	
29	G1M2A	Bullhead Residential Apt 5/8"	280,000	\$ 1,253.83	\$ 1,271.98	\$ 18.15	1.45%	
30	G1M2A	Bullhead Residential Apt 5/8"	290,000	\$ 1,298.52	\$ 1,317.12	\$ 18.60	1.43%	
31	G1M2A	Bullhead Residential Apt 5/8"	300,000	\$ 1,343.21	\$ 1,362.27	\$ 19.05	1.42%	
32	G1M2A	Bullhead Residential Apt 5/8"	310,000	\$ 1,387.91	\$ 1,407.41	\$ 19.50	1.41%	
33	G1M2A	Bullhead Residential Apt 5/8"	320,000	\$ 1,432.60	\$ 1,452.55	\$ 19.95	1.39%	
34	G1M2A	Bullhead Residential Apt 5/8"	330,000	\$ 1,477.29	\$ 1,497.69	\$ 20.41	1.38%	
35	G1M2A	Bullhead Residential Apt 5/8"	340,000	\$ 1,521.98	\$ 1,542.83	\$ 20.86	1.37%	
36	G1M2A	Bullhead Residential Apt 5/8"	350,000	\$ 1,566.67	\$ 1,587.98	\$ 21.31	1.36%	
37	G1M2A	Bullhead Residential Apt 5/8"	360,000	\$ 1,611.36	\$ 1,633.12	\$ 21.76	1.35%	
38	G1M2A	Bullhead Residential Apt 5/8"	370,000	\$ 1,656.05	\$ 1,678.26	\$ 22.21	1.34%	
39	G1M2A	Bullhead Residential Apt 5/8"	380,000	\$ 1,700.74	\$ 1,723.40	\$ 22.66	1.33%	
40	G1M2A	Bullhead Residential Apt 5/8"	390,000	\$ 1,745.43	\$ 1,768.55	\$ 23.11	1.32%	
41	G1M2A	Bullhead Residential Apt 5/8"	400,000	\$ 1,790.12	\$ 1,813.69	\$ 23.56	1.32%	
42	G1M2A	Bullhead Residential Apt 5/8"	410,000	\$ 1,834.82	\$ 1,858.83	\$ 24.02	1.31%	
43	G1M2A	Bullhead Residential Apt 5/8"	420,000	\$ 1,879.51	\$ 1,903.97	\$ 24.47	1.30%	
44	G1M2A	Bullhead Residential Apt 5/8"	430,000	\$ 1,924.20	\$ 1,949.11	\$ 24.92	1.29%	
45	G1M2A	Bullhead Residential Apt 5/8"	440,000	\$ 1,968.89	\$ 1,994.26	\$ 25.37	1.29%	
46	G1M2A	Bullhead Residential Apt 5/8"	450,000	\$ 2,013.58	\$ 2,039.40	\$ 25.82	1.28%	
47	G1M2A	Bullhead Residential Apt 5/8"	460,000	\$ 2,058.27	\$ 2,084.54	\$ 26.27	1.28%	
48	G1M2A	Bullhead Residential Apt 5/8"	470,000	\$ 2,102.96	\$ 2,129.68	\$ 26.72	1.27%	
49	G1M2A	Bullhead Residential Apt 5/8"	480,000	\$ 2,147.65	\$ 2,174.83	\$ 27.17	1.27%	
50	G1M2A	Bullhead Residential Apt 5/8"	490,000	\$ 2,192.34	\$ 2,219.97	\$ 27.63	1.26%	
51	G1M2A	Bullhead Residential Apt 5/8"	500,000	\$ 2,237.03	\$ 2,265.11	\$ 28.08	1.26%	
52	G1M2A	Bullhead Residential Apt 5/8"	510,000	\$ 2,281.73	\$ 2,310.25	\$ 28.53	1.25%	
53	G1M2A	Bullhead Residential Apt 5/8"	520,000	\$ 2,326.42	\$ 2,355.39	\$ 28.98	1.25%	
54	G1M2A	Bullhead Residential Apt 5/8"	530,000	\$ 2,371.11	\$ 2,400.54	\$ 29.43	1.24%	
55	G1M2A	Bullhead Residential Apt 5/8"	540,000	\$ 2,415.80	\$ 2,445.68	\$ 29.88	1.24%	
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57	G1M2A	Bullhead Residential Apt 5/8"	Average:	10,295	\$ 48.49	\$ 54.47	\$ 5.98	12.33%
58								
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2A	Bullhead Residential Apt 3/4"	-	\$ 16.88	\$ 25.50	\$ 8.62	51.07%
2	G1M2A	Bullhead Residential Apt 3/4"	10,000	\$ 49.45	\$ 61.64	\$ 12.20	24.67%
3	G1M2A	Bullhead Residential Apt 3/4"	20,000	\$ 94.14	\$ 106.78	\$ 12.65	13.44%
4	G1M2A	Bullhead Residential Apt 3/4"	30,000	\$ 138.83	\$ 151.93	\$ 13.10	9.44%
5	G1M2A	Bullhead Residential Apt 3/4"	40,000	\$ 183.52	\$ 197.07	\$ 13.55	7.38%
6	G1M2A	Bullhead Residential Apt 3/4"	50,000	\$ 228.21	\$ 242.21	\$ 14.00	6.14%
7	G1M2A	Bullhead Residential Apt 3/4"	60,000	\$ 272.90	\$ 287.35	\$ 14.45	5.30%
8	G1M2A	Bullhead Residential Apt 3/4"	70,000	\$ 317.59	\$ 332.50	\$ 14.90	4.69%
9	G1M2A	Bullhead Residential Apt 3/4"	80,000	\$ 362.28	\$ 377.64	\$ 15.36	4.24%
10	G1M2A	Bullhead Residential Apt 3/4"	90,000	\$ 406.97	\$ 422.78	\$ 15.81	3.88%
11	G1M2A	Bullhead Residential Apt 3/4"	100,000	\$ 451.66	\$ 467.92	\$ 16.26	3.60%
12	G1M2A	Bullhead Residential Apt 3/4"	110,000	\$ 496.36	\$ 513.06	\$ 16.71	3.37%
13	G1M2A	Bullhead Residential Apt 3/4"	120,000	\$ 541.05	\$ 558.21	\$ 17.16	3.17%
14	G1M2A	Bullhead Residential Apt 3/4"	130,000	\$ 585.74	\$ 603.35	\$ 17.61	3.01%
15	G1M2A	Bullhead Residential Apt 3/4"	140,000	\$ 630.43	\$ 648.49	\$ 18.06	2.87%
16	G1M2A	Bullhead Residential Apt 3/4"	150,000	\$ 675.12	\$ 693.63	\$ 18.51	2.74%
17	G1M2A	Bullhead Residential Apt 3/4"	160,000	\$ 719.81	\$ 738.78	\$ 18.97	2.63%
18	G1M2A	Bullhead Residential Apt 3/4"	170,000	\$ 764.50	\$ 783.92	\$ 19.42	2.54%
19	G1M2A	Bullhead Residential Apt 3/4"	180,000	\$ 809.19	\$ 829.06	\$ 19.87	2.46%
20	G1M2A	Bullhead Residential Apt 3/4"	190,000	\$ 853.88	\$ 874.20	\$ 20.32	2.38%
21	G1M2A	Bullhead Residential Apt 3/4"	200,000	\$ 898.57	\$ 919.34	\$ 20.77	2.31%
22	G1M2A	Bullhead Residential Apt 3/4"	210,000	\$ 943.27	\$ 964.49	\$ 21.22	2.25%
23	G1M2A	Bullhead Residential Apt 3/4"	220,000	\$ 987.96	\$ 1,009.63	\$ 21.67	2.19%
24	G1M2A	Bullhead Residential Apt 3/4"	230,000	\$ 1,032.65	\$ 1,054.77	\$ 22.12	2.14%
25	G1M2A	Bullhead Residential Apt 3/4"	240,000	\$ 1,077.34	\$ 1,099.91	\$ 22.57	2.10%
26	G1M2A	Bullhead Residential Apt 3/4"	250,000	\$ 1,122.03	\$ 1,145.06	\$ 23.03	2.05%
27	G1M2A	Bullhead Residential Apt 3/4"	260,000	\$ 1,166.72	\$ 1,190.20	\$ 23.48	2.01%
28	G1M2A	Bullhead Residential Apt 3/4"	270,000	\$ 1,211.41	\$ 1,235.34	\$ 23.93	1.98%
29	G1M2A	Bullhead Residential Apt 3/4"	280,000	\$ 1,256.10	\$ 1,280.48	\$ 24.38	1.94%
30	G1M2A	Bullhead Residential Apt 3/4"	290,000	\$ 1,300.79	\$ 1,325.62	\$ 24.83	1.91%
31	G1M2A	Bullhead Residential Apt 3/4"	300,000	\$ 1,345.48	\$ 1,370.77	\$ 25.28	1.88%
32	G1M2A	Bullhead Residential Apt 3/4"	310,000	\$ 1,390.18	\$ 1,415.91	\$ 25.73	1.85%
33	G1M2A	Bullhead Residential Apt 3/4"	320,000	\$ 1,434.87	\$ 1,461.05	\$ 26.18	1.82%
34	G1M2A	Bullhead Residential Apt 3/4"	330,000	\$ 1,479.56	\$ 1,506.19	\$ 26.64	1.80%
35	G1M2A	Bullhead Residential Apt 3/4"	340,000	\$ 1,524.25	\$ 1,551.33	\$ 27.09	1.78%
36	G1M2A	Bullhead Residential Apt 3/4"	350,000	\$ 1,568.94	\$ 1,596.48	\$ 27.54	1.76%
37	G1M2A	Bullhead Residential Apt 3/4"	360,000	\$ 1,613.63	\$ 1,641.62	\$ 27.99	1.73%
38	G1M2A	Bullhead Residential Apt 3/4"	370,000	\$ 1,658.32	\$ 1,686.76	\$ 28.44	1.72%
39	G1M2A	Bullhead Residential Apt 3/4"	380,000	\$ 1,703.01	\$ 1,731.90	\$ 28.89	1.70%
40	G1M2A	Bullhead Residential Apt 3/4"	390,000	\$ 1,747.70	\$ 1,777.05	\$ 29.34	1.68%
41	G1M2A	Bullhead Residential Apt 3/4"	400,000	\$ 1,792.39	\$ 1,822.19	\$ 29.79	1.66%
42	G1M2A	Bullhead Residential Apt 3/4"	410,000	\$ 1,837.09	\$ 1,867.33	\$ 30.25	1.65%
43	G1M2A	Bullhead Residential Apt 3/4"	420,000	\$ 1,881.78	\$ 1,912.47	\$ 30.70	1.63%
44	G1M2A	Bullhead Residential Apt 3/4"	430,000	\$ 1,926.47	\$ 1,957.61	\$ 31.15	1.62%
45	G1M2A	Bullhead Residential Apt 3/4"	440,000	\$ 1,971.16	\$ 2,002.76	\$ 31.60	1.60%
46	G1M2A	Bullhead Residential Apt 3/4"	450,000	\$ 2,015.85	\$ 2,047.90	\$ 32.05	1.59%
47	G1M2A	Bullhead Residential Apt 3/4"	460,000	\$ 2,060.54	\$ 2,093.04	\$ 32.50	1.58%
48	G1M2A	Bullhead Residential Apt 3/4"	470,000	\$ 2,105.23	\$ 2,138.18	\$ 32.95	1.57%
49	G1M2A	Bullhead Residential Apt 3/4"	480,000	\$ 2,149.92	\$ 2,183.33	\$ 33.40	1.55%
50	G1M2A	Bullhead Residential Apt 3/4"	490,000	\$ 2,194.61	\$ 2,228.47	\$ 33.86	1.54%
51	G1M2A	Bullhead Residential Apt 3/4"	500,000	\$ 2,239.30	\$ 2,273.61	\$ 34.31	1.53%
52	G1M2A	Bullhead Residential Apt 3/4"	510,000	\$ 2,284.00	\$ 2,318.75	\$ 34.76	1.52%
53	G1M2A	Bullhead Residential Apt 3/4"	520,000	\$ 2,328.69	\$ 2,363.89	\$ 35.21	1.51%
54	G1M2A	Bullhead Residential Apt 3/4"	530,000	\$ 2,373.38	\$ 2,409.04	\$ 35.66	1.50%
55	G1M2A	Bullhead Residential Apt 3/4"	540,000	\$ 2,418.07	\$ 2,454.18	\$ 36.11	1.49%
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57	G1M2A	Bullhead Residential Apt 3/4"	Average:	\$ 16.88	\$ 25.50	\$ 8.62	51.07%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2B	Bullhead Residential Apt 1"	-	\$ 36.53	\$ 42.50	\$ 5.97	16.34%	
2	G1M2B	Bullhead Residential Apt 1"	20,000	\$ 107.42	\$ 114.03	\$ 6.61	6.16%	
3	G1M2B	Bullhead Residential Apt 1"	40,000	\$ 192.18	\$ 204.32	\$ 12.14	6.32%	
4	G1M2B	Bullhead Residential Apt 1"	60,000	\$ 281.56	\$ 294.60	\$ 13.04	4.63%	
5	G1M2B	Bullhead Residential Apt 1"	80,000	\$ 370.94	\$ 384.89	\$ 13.94	3.76%	
6	G1M2B	Bullhead Residential Apt 1"	100,000	\$ 460.33	\$ 475.17	\$ 14.85	3.23%	
7	G1M2B	Bullhead Residential Apt 1"	120,000	\$ 549.71	\$ 565.46	\$ 15.75	2.87%	
8	G1M2B	Bullhead Residential Apt 1"	140,000	\$ 639.09	\$ 655.74	\$ 16.65	2.61%	
9	G1M2B	Bullhead Residential Apt 1"	160,000	\$ 728.47	\$ 746.03	\$ 17.55	2.41%	
10	G1M2B	Bullhead Residential Apt 1"	180,000	\$ 817.85	\$ 836.31	\$ 18.46	2.26%	
11	G1M2B	Bullhead Residential Apt 1"	200,000	\$ 907.24	\$ 926.59	\$ 19.36	2.13%	
12	G1M2B	Bullhead Residential Apt 1"	220,000	\$ 996.62	\$ 1,016.88	\$ 20.26	2.03%	
13	G1M2B	Bullhead Residential Apt 1"	240,000	\$ 1,086.00	\$ 1,107.16	\$ 21.16	1.95%	
14	G1M2B	Bullhead Residential Apt 1"	260,000	\$ 1,175.38	\$ 1,197.45	\$ 22.07	1.88%	
15	G1M2B	Bullhead Residential Apt 1"	280,000	\$ 1,264.76	\$ 1,287.73	\$ 22.97	1.82%	
16	G1M2B	Bullhead Residential Apt 1"	300,000	\$ 1,354.15	\$ 1,378.02	\$ 23.87	1.76%	
17	G1M2B	Bullhead Residential Apt 1"	320,000	\$ 1,443.53	\$ 1,468.30	\$ 24.77	1.72%	
18	G1M2B	Bullhead Residential Apt 1"	340,000	\$ 1,532.91	\$ 1,558.58	\$ 25.68	1.67%	
19	G1M2B	Bullhead Residential Apt 1"	360,000	\$ 1,622.29	\$ 1,648.87	\$ 26.58	1.64%	
20	G1M2B	Bullhead Residential Apt 1"	380,000	\$ 1,711.67	\$ 1,739.15	\$ 27.48	1.61%	
21	G1M2B	Bullhead Residential Apt 1"	400,000	\$ 1,801.06	\$ 1,829.44	\$ 28.38	1.58%	
22	G1M2B	Bullhead Residential Apt 1"	420,000	\$ 1,890.44	\$ 1,919.72	\$ 29.29	1.55%	
23	G1M2B	Bullhead Residential Apt 1"	440,000	\$ 1,979.82	\$ 2,010.01	\$ 30.19	1.52%	
24	G1M2B	Bullhead Residential Apt 1"	460,000	\$ 2,069.20	\$ 2,100.29	\$ 31.09	1.50%	
25	G1M2B	Bullhead Residential Apt 1"	480,000	\$ 2,158.58	\$ 2,190.58	\$ 31.99	1.48%	
26	G1M2B	Bullhead Residential Apt 1"	500,000	\$ 2,247.97	\$ 2,280.86	\$ 32.90	1.46%	
27	G1M2B	Bullhead Residential Apt 1"	520,000	\$ 2,337.35	\$ 2,371.14	\$ 33.80	1.45%	
28	G1M2B	Bullhead Residential Apt 1"	540,000	\$ 2,426.73	\$ 2,461.43	\$ 34.70	1.43%	
29	G1M2B	Bullhead Residential Apt 1"	560,000	\$ 2,516.11	\$ 2,551.71	\$ 35.60	1.41%	
30	G1M2B	Bullhead Residential Apt 1"	580,000	\$ 2,605.49	\$ 2,642.00	\$ 36.50	1.40%	
31	G1M2B	Bullhead Residential Apt 1"	600,000	\$ 2,694.88	\$ 2,732.28	\$ 37.41	1.39%	
32	G1M2B	Bullhead Residential Apt 1"	620,000	\$ 2,784.26	\$ 2,822.57	\$ 38.31	1.38%	
33	G1M2B	Bullhead Residential Apt 1"	640,000	\$ 2,873.64	\$ 2,912.85	\$ 39.21	1.36%	
34	G1M2B	Bullhead Residential Apt 1"	660,000	\$ 2,963.02	\$ 3,003.14	\$ 40.11	1.35%	
35	G1M2B	Bullhead Residential Apt 1"	680,000	\$ 3,052.40	\$ 3,093.42	\$ 41.02	1.34%	
36	G1M2B	Bullhead Residential Apt 1"	700,000	\$ 3,141.79	\$ 3,183.70	\$ 41.92	1.33%	
37	G1M2B	Bullhead Residential Apt 1"	720,000	\$ 3,231.17	\$ 3,273.99	\$ 42.82	1.33%	
38	G1M2B	Bullhead Residential Apt 1"	740,000	\$ 3,320.55	\$ 3,364.27	\$ 43.72	1.32%	
39	G1M2B	Bullhead Residential Apt 1"	760,000	\$ 3,409.93	\$ 3,454.56	\$ 44.63	1.31%	
40	G1M2B	Bullhead Residential Apt 1"	780,000	\$ 3,499.31	\$ 3,544.84	\$ 45.53	1.30%	
41	G1M2B	Bullhead Residential Apt 1"	800,000	\$ 3,588.70	\$ 3,635.13	\$ 46.43	1.29%	
42	G1M2B	Bullhead Residential Apt 1"	820,000	\$ 3,678.08	\$ 3,725.41	\$ 47.33	1.29%	
43	G1M2B	Bullhead Residential Apt 1"	840,000	\$ 3,767.46	\$ 3,815.70	\$ 48.24	1.28%	
44	G1M2B	Bullhead Residential Apt 1"	860,000	\$ 3,856.84	\$ 3,905.98	\$ 49.14	1.27%	
45	G1M2B	Bullhead Residential Apt 1"	880,000	\$ 3,946.22	\$ 3,996.26	\$ 50.04	1.27%	
46	G1M2B	Bullhead Residential Apt 1"	900,000	\$ 4,035.61	\$ 4,086.55	\$ 50.94	1.26%	
47	G1M2B	Bullhead Residential Apt 1"	920,000	\$ 4,124.99	\$ 4,176.83	\$ 51.85	1.26%	
48	G1M2B	Bullhead Residential Apt 1"	940,000	\$ 4,214.37	\$ 4,267.12	\$ 52.75	1.25%	
49	G1M2B	Bullhead Residential Apt 1"	960,000	\$ 4,303.75	\$ 4,357.40	\$ 53.65	1.25%	
50	G1M2B	Bullhead Residential Apt 1"	980,000	\$ 4,393.13	\$ 4,447.69	\$ 54.55	1.24%	
51	G1M2B	Bullhead Residential Apt 1"	1,000,000	\$ 4,482.52	\$ 4,537.97	\$ 55.46	1.24%	
52	G1M2B	Bullhead Residential Apt 1"	1,020,000	\$ 4,571.90	\$ 4,628.25	\$ 56.36	1.23%	
53	G1M2B	Bullhead Residential Apt 1"	1,040,000	\$ 4,661.28	\$ 4,718.54	\$ 57.26	1.23%	
54	G1M2B	Bullhead Residential Apt 1"	1,060,000	\$ 4,750.66	\$ 4,808.82	\$ 58.16	1.22%	
55	G1M2B	Bullhead Residential Apt 1"	1,080,000	\$ 4,840.04	\$ 4,899.11	\$ 59.07	1.22%	
56								
57	G1M2B	Bullhead Residential Apt 1"	Average:	15,993	\$ 93.22	\$ 98.95	\$ 5.73	6.15%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2C	Bullhead Residential Apt 1 1/2"	-	\$ 73.05	\$ 85.00	\$ 11.95	16.36%	
2	G1M2C	Bullhead Residential Apt 1 1/2"	5,000	\$ 90.77	\$ 103.79	\$ 13.02	14.35%	
3	G1M2C	Bullhead Residential Apt 1 1/2"	10,000	\$ 108.50	\$ 122.59	\$ 14.09	12.99%	
4	G1M2C	Bullhead Residential Apt 1 1/2"	15,000	\$ 126.22	\$ 141.38	\$ 15.17	12.02%	
5	G1M2C	Bullhead Residential Apt 1 1/2"	20,000	\$ 143.94	\$ 160.18	\$ 16.24	11.28%	
6	G1M2C	Bullhead Residential Apt 1 1/2"	25,000	\$ 161.66	\$ 178.97	\$ 17.31	10.71%	
7	G1M2C	Bullhead Residential Apt 1 1/2"	30,000	\$ 179.39	\$ 197.77	\$ 18.38	10.25%	
8	G1M2C	Bullhead Residential Apt 1 1/2"	35,000	\$ 197.11	\$ 216.56	\$ 19.46	9.87%	
9	G1M2C	Bullhead Residential Apt 1 1/2"	40,000	\$ 214.83	\$ 235.36	\$ 20.53	9.56%	
10	G1M2C	Bullhead Residential Apt 1 1/2"	45,000	\$ 232.55	\$ 254.15	\$ 21.60	9.29%	
11	G1M2C	Bullhead Residential Apt 1 1/2"	50,000	\$ 250.28	\$ 272.95	\$ 22.67	9.06%	
12	G1M2C	Bullhead Residential Apt 1 1/2"	55,000	\$ 272.62	\$ 291.74	\$ 19.12	7.01%	
13	G1M2C	Bullhead Residential Apt 1 1/2"	60,000	\$ 294.97	\$ 310.54	\$ 15.57	5.28%	
14	G1M2C	Bullhead Residential Apt 1 1/2"	65,000	\$ 317.31	\$ 329.33	\$ 12.02	3.79%	
15	G1M2C	Bullhead Residential Apt 1 1/2"	70,000	\$ 339.66	\$ 348.13	\$ 8.47	2.49%	
16	G1M2C	Bullhead Residential Apt 1 1/2"	75,000	\$ 362.00	\$ 366.92	\$ 4.92	1.36%	
17	G1M2C	Bullhead Residential Apt 1 1/2"	80,000	\$ 384.35	\$ 389.46	\$ 5.11	1.33%	
18	G1M2C	Bullhead Residential Apt 1 1/2"	85,000	\$ 406.69	\$ 412.00	\$ 5.31	1.31%	
19	G1M2C	Bullhead Residential Apt 1 1/2"	90,000	\$ 429.04	\$ 434.54	\$ 5.50	1.28%	
20	G1M2C	Bullhead Residential Apt 1 1/2"	95,000	\$ 451.38	\$ 457.08	\$ 5.70	1.26%	
21	G1M2C	Bullhead Residential Apt 1 1/2"	100,000	\$ 473.73	\$ 479.62	\$ 5.89	1.24%	
22	G1M2C	Bullhead Residential Apt 1 1/2"	105,000	\$ 496.08	\$ 502.16	\$ 6.08	1.23%	
23	G1M2C	Bullhead Residential Apt 1 1/2"	110,000	\$ 518.42	\$ 524.70	\$ 6.28	1.21%	
24	G1M2C	Bullhead Residential Apt 1 1/2"	115,000	\$ 540.77	\$ 547.24	\$ 6.47	1.20%	
25	G1M2C	Bullhead Residential Apt 1 1/2"	120,000	\$ 563.11	\$ 569.78	\$ 6.67	1.18%	
26	G1M2C	Bullhead Residential Apt 1 1/2"	125,000	\$ 585.46	\$ 592.32	\$ 6.86	1.17%	
27	G1M2C	Bullhead Residential Apt 1 1/2"	130,000	\$ 607.80	\$ 614.86	\$ 7.06	1.16%	
28	G1M2C	Bullhead Residential Apt 1 1/2"	135,000	\$ 630.15	\$ 637.40	\$ 7.25	1.15%	
29	G1M2C	Bullhead Residential Apt 1 1/2"	140,000	\$ 652.49	\$ 659.94	\$ 7.44	1.14%	
30	G1M2C	Bullhead Residential Apt 1 1/2"	145,000	\$ 674.84	\$ 682.48	\$ 7.64	1.13%	
31	G1M2C	Bullhead Residential Apt 1 1/2"	150,000	\$ 697.19	\$ 705.02	\$ 7.83	1.12%	
32	G1M2C	Bullhead Residential Apt 1 1/2"	155,000	\$ 719.53	\$ 727.56	\$ 8.03	1.12%	
33	G1M2C	Bullhead Residential Apt 1 1/2"	160,000	\$ 741.88	\$ 750.10	\$ 8.22	1.11%	
34	G1M2C	Bullhead Residential Apt 1 1/2"	165,000	\$ 764.22	\$ 772.64	\$ 8.41	1.10%	
35	G1M2C	Bullhead Residential Apt 1 1/2"	170,000	\$ 786.57	\$ 795.18	\$ 8.61	1.09%	
36	G1M2C	Bullhead Residential Apt 1 1/2"	175,000	\$ 808.91	\$ 817.71	\$ 8.80	1.09%	
37	G1M2C	Bullhead Residential Apt 1 1/2"	180,000	\$ 831.26	\$ 840.25	\$ 9.00	1.08%	
38	G1M2C	Bullhead Residential Apt 1 1/2"	185,000	\$ 853.60	\$ 862.79	\$ 9.19	1.08%	
39	G1M2C	Bullhead Residential Apt 1 1/2"	190,000	\$ 875.95	\$ 885.33	\$ 9.38	1.07%	
40	G1M2C	Bullhead Residential Apt 1 1/2"	195,000	\$ 898.29	\$ 907.87	\$ 9.58	1.07%	
41	G1M2C	Bullhead Residential Apt 1 1/2"	200,000	\$ 920.64	\$ 930.41	\$ 9.77	1.06%	
42	G1M2C	Bullhead Residential Apt 1 1/2"	205,000	\$ 942.99	\$ 952.95	\$ 9.97	1.06%	
43	G1M2C	Bullhead Residential Apt 1 1/2"	210,000	\$ 965.33	\$ 975.49	\$ 10.16	1.05%	
44	G1M2C	Bullhead Residential Apt 1 1/2"	215,000	\$ 987.68	\$ 998.03	\$ 10.36	1.05%	
45	G1M2C	Bullhead Residential Apt 1 1/2"	220,000	\$ 1,010.02	\$ 1,020.57	\$ 10.55	1.04%	
46	G1M2C	Bullhead Residential Apt 1 1/2"	225,000	\$ 1,032.37	\$ 1,043.11	\$ 10.74	1.04%	
47	G1M2C	Bullhead Residential Apt 1 1/2"	230,000	\$ 1,054.71	\$ 1,065.65	\$ 10.94	1.04%	
48	G1M2C	Bullhead Residential Apt 1 1/2"	235,000	\$ 1,077.06	\$ 1,088.19	\$ 11.13	1.03%	
49	G1M2C	Bullhead Residential Apt 1 1/2"	240,000	\$ 1,099.40	\$ 1,110.73	\$ 11.33	1.03%	
50	G1M2C	Bullhead Residential Apt 1 1/2"	245,000	\$ 1,121.75	\$ 1,133.27	\$ 11.52	1.03%	
51	G1M2C	Bullhead Residential Apt 1 1/2"	250,000	\$ 1,144.10	\$ 1,155.81	\$ 11.71	1.02%	
52	G1M2C	Bullhead Residential Apt 1 1/2"	255,000	\$ 1,166.44	\$ 1,178.35	\$ 11.91	1.02%	
53	G1M2C	Bullhead Residential Apt 1 1/2"	260,000	\$ 1,188.79	\$ 1,200.89	\$ 12.10	1.02%	
54	G1M2C	Bullhead Residential Apt 1 1/2"	265,000	\$ 1,211.13	\$ 1,223.43	\$ 12.30	1.02%	
55	G1M2C	Bullhead Residential Apt 1 1/2"	270,000	\$ 1,233.48	\$ 1,245.97	\$ 12.49	1.01%	
56								
57	G1M2C	Bullhead Residential Apt 1 1/2"	Average:	18,017	\$ 136.91	\$ 152.72	\$ 15.81	11.55%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2D	Bullhead Residential Apt 2"	-	\$ 116.88	\$ 136.00	\$ 19.12	16.36%	
2	G1M2D	Bullhead Residential Apt 2"	5,000	\$ 134.60	\$ 154.79	\$ 20.19	15.00%	
3	G1M2D	Bullhead Residential Apt 2"	10,000	\$ 152.33	\$ 173.59	\$ 21.26	13.96%	
4	G1M2D	Bullhead Residential Apt 2"	15,000	\$ 170.05	\$ 192.38	\$ 22.34	13.14%	
5	G1M2D	Bullhead Residential Apt 2"	20,000	\$ 187.77	\$ 211.18	\$ 23.41	12.47%	
6	G1M2D	Bullhead Residential Apt 2"	25,000	\$ 205.49	\$ 229.97	\$ 24.48	11.91%	
7	G1M2D	Bullhead Residential Apt 2"	30,000	\$ 223.22	\$ 248.77	\$ 25.55	11.45%	
8	G1M2D	Bullhead Residential Apt 2"	35,000	\$ 240.94	\$ 267.56	\$ 26.63	11.05%	
9	G1M2D	Bullhead Residential Apt 2"	40,000	\$ 258.66	\$ 286.36	\$ 27.70	10.71%	
10	G1M2D	Bullhead Residential Apt 2"	45,000	\$ 276.38	\$ 305.15	\$ 28.77	10.41%	
11	G1M2D	Bullhead Residential Apt 2"	50,000	\$ 294.11	\$ 323.95	\$ 29.84	10.15%	
12	G1M2D	Bullhead Residential Apt 2"	55,000	\$ 311.83	\$ 342.74	\$ 30.92	9.91%	
13	G1M2D	Bullhead Residential Apt 2"	60,000	\$ 329.55	\$ 361.54	\$ 31.99	9.71%	
14	G1M2D	Bullhead Residential Apt 2"	65,000	\$ 347.27	\$ 380.33	\$ 33.06	9.52%	
15	G1M2D	Bullhead Residential Apt 2"	70,000	\$ 365.00	\$ 399.13	\$ 34.13	9.35%	
16	G1M2D	Bullhead Residential Apt 2"	75,000	\$ 382.72	\$ 417.92	\$ 35.21	9.20%	
17	G1M2D	Bullhead Residential Apt 2"	80,000	\$ 400.44	\$ 436.72	\$ 36.28	9.06%	
18	G1M2D	Bullhead Residential Apt 2"	85,000	\$ 422.79	\$ 455.51	\$ 32.73	7.74%	
19	G1M2D	Bullhead Residential Apt 2"	90,000	\$ 445.13	\$ 474.31	\$ 29.18	6.55%	
20	G1M2D	Bullhead Residential Apt 2"	95,000	\$ 467.48	\$ 493.10	\$ 25.63	5.48%	
21	G1M2D	Bullhead Residential Apt 2"	100,000	\$ 489.82	\$ 511.90	\$ 22.08	4.51%	
22	G1M2D	Bullhead Residential Apt 2"	105,000	\$ 512.17	\$ 530.69	\$ 18.52	3.62%	
23	G1M2D	Bullhead Residential Apt 2"	110,000	\$ 534.51	\$ 549.49	\$ 14.97	2.80%	
24	G1M2D	Bullhead Residential Apt 2"	115,000	\$ 556.86	\$ 568.28	\$ 11.42	2.05%	
25	G1M2D	Bullhead Residential Apt 2"	120,000	\$ 579.20	\$ 587.08	\$ 7.87	1.36%	
26	G1M2D	Bullhead Residential Apt 2"	125,000	\$ 601.55	\$ 605.87	\$ 4.32	0.72%	
27	G1M2D	Bullhead Residential Apt 2"	130,000	\$ 623.90	\$ 624.67	\$ 0.77	0.12%	
28	G1M2D	Bullhead Residential Apt 2"	135,000	\$ 646.24	\$ 647.21	\$ 0.97	0.15%	
29	G1M2D	Bullhead Residential Apt 2"	140,000	\$ 668.59	\$ 669.75	\$ 1.16	0.17%	
30	G1M2D	Bullhead Residential Apt 2"	145,000	\$ 690.93	\$ 692.28	\$ 1.35	0.20%	
31	G1M2D	Bullhead Residential Apt 2"	150,000	\$ 713.28	\$ 714.82	\$ 1.55	0.22%	
32	G1M2D	Bullhead Residential Apt 2"	155,000	\$ 735.62	\$ 737.36	\$ 1.74	0.24%	
33	G1M2D	Bullhead Residential Apt 2"	160,000	\$ 757.97	\$ 759.90	\$ 1.94	0.26%	
34	G1M2D	Bullhead Residential Apt 2"	165,000	\$ 780.31	\$ 782.44	\$ 2.13	0.27%	
35	G1M2D	Bullhead Residential Apt 2"	170,000	\$ 802.66	\$ 804.98	\$ 2.32	0.29%	
36	G1M2D	Bullhead Residential Apt 2"	175,000	\$ 825.00	\$ 827.52	\$ 2.52	0.31%	
37	G1M2D	Bullhead Residential Apt 2"	180,000	\$ 847.35	\$ 850.06	\$ 2.71	0.32%	
38	G1M2D	Bullhead Residential Apt 2"	185,000	\$ 869.70	\$ 872.60	\$ 2.91	0.33%	
39	G1M2D	Bullhead Residential Apt 2"	190,000	\$ 892.04	\$ 895.14	\$ 3.10	0.35%	
40	G1M2D	Bullhead Residential Apt 2"	195,000	\$ 914.39	\$ 917.68	\$ 3.29	0.36%	
41	G1M2D	Bullhead Residential Apt 2"	200,000	\$ 936.73	\$ 940.22	\$ 3.49	0.37%	
42	G1M2D	Bullhead Residential Apt 2"	205,000	\$ 959.08	\$ 962.76	\$ 3.68	0.38%	
43	G1M2D	Bullhead Residential Apt 2"	210,000	\$ 981.42	\$ 985.30	\$ 3.88	0.40%	
44	G1M2D	Bullhead Residential Apt 2"	215,000	\$ 1,003.77	\$ 1,007.84	\$ 4.07	0.41%	
45	G1M2D	Bullhead Residential Apt 2"	220,000	\$ 1,026.11	\$ 1,030.38	\$ 4.26	0.42%	
46	G1M2D	Bullhead Residential Apt 2"	225,000	\$ 1,048.46	\$ 1,052.92	\$ 4.46	0.43%	
47	G1M2D	Bullhead Residential Apt 2"	230,000	\$ 1,070.81	\$ 1,075.46	\$ 4.65	0.43%	
48	G1M2D	Bullhead Residential Apt 2"	235,000	\$ 1,093.15	\$ 1,098.00	\$ 4.85	0.44%	
49	G1M2D	Bullhead Residential Apt 2"	240,000	\$ 1,115.50	\$ 1,120.54	\$ 5.04	0.45%	
50	G1M2D	Bullhead Residential Apt 2"	245,000	\$ 1,137.84	\$ 1,143.08	\$ 5.24	0.46%	
51	G1M2D	Bullhead Residential Apt 2"	250,000	\$ 1,160.19	\$ 1,165.62	\$ 5.43	0.47%	
52	G1M2D	Bullhead Residential Apt 2"	255,000	\$ 1,182.53	\$ 1,188.16	\$ 5.62	0.48%	
53	G1M2D	Bullhead Residential Apt 2"	260,000	\$ 1,204.88	\$ 1,210.70	\$ 5.82	0.48%	
54	G1M2D	Bullhead Residential Apt 2"	265,000	\$ 1,227.22	\$ 1,233.24	\$ 6.01	0.49%	
55	G1M2D	Bullhead Residential Apt 2"	270,000	\$ 1,249.57	\$ 1,255.78	\$ 6.21	0.50%	
56								
57	G1M2D	Bullhead Residential Apt 2"	Average:	42,689	\$ 268.19	\$ 296.47	\$ 28.28	10.54%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M2E	Bullhead Residential Apt 3"	-	\$ 233.76	\$ 255.00	\$ 21.24	9.09%
2	G1M2E	Bullhead Residential Apt 3"	5,000	\$ 251.48	\$ 273.79	\$ 22.31	8.87%
3	G1M2E	Bullhead Residential Apt 3"	10,000	\$ 269.21	\$ 292.59	\$ 23.38	8.69%
4	G1M2E	Bullhead Residential Apt 3"	15,000	\$ 286.93	\$ 311.38	\$ 24.46	8.52%
5	G1M2E	Bullhead Residential Apt 3"	20,000	\$ 304.65	\$ 330.18	\$ 25.53	8.38%
6	G1M2E	Bullhead Residential Apt 3"	25,000	\$ 322.37	\$ 348.97	\$ 26.60	8.25%
7	G1M2E	Bullhead Residential Apt 3"	30,000	\$ 340.10	\$ 367.77	\$ 27.67	8.14%
8	G1M2E	Bullhead Residential Apt 3"	35,000	\$ 357.82	\$ 386.56	\$ 28.75	8.03%
9	G1M2E	Bullhead Residential Apt 3"	40,000	\$ 375.54	\$ 405.36	\$ 29.82	7.94%
10	G1M2E	Bullhead Residential Apt 3"	45,000	\$ 393.26	\$ 424.15	\$ 30.89	7.86%
11	G1M2E	Bullhead Residential Apt 3"	50,000	\$ 410.99	\$ 442.95	\$ 31.96	7.78%
12	G1M2E	Bullhead Residential Apt 3"	55,000	\$ 428.71	\$ 461.74	\$ 33.04	7.71%
13	G1M2E	Bullhead Residential Apt 3"	60,000	\$ 446.43	\$ 480.54	\$ 34.11	7.64%
14	G1M2E	Bullhead Residential Apt 3"	65,000	\$ 464.15	\$ 499.33	\$ 35.18	7.58%
15	G1M2E	Bullhead Residential Apt 3"	70,000	\$ 481.88	\$ 518.13	\$ 36.25	7.52%
16	G1M2E	Bullhead Residential Apt 3"	75,000	\$ 499.60	\$ 536.92	\$ 37.33	7.47%
17	G1M2E	Bullhead Residential Apt 3"	80,000	\$ 517.32	\$ 555.72	\$ 38.40	7.42%
18	G1M2E	Bullhead Residential Apt 3"	85,000	\$ 535.04	\$ 574.51	\$ 39.47	7.38%
19	G1M2E	Bullhead Residential Apt 3"	90,000	\$ 552.77	\$ 593.31	\$ 40.54	7.33%
20	G1M2E	Bullhead Residential Apt 3"	95,000	\$ 570.49	\$ 612.10	\$ 41.61	7.29%
21	G1M2E	Bullhead Residential Apt 3"	100,000	\$ 588.21	\$ 630.90	\$ 42.69	7.26%
22	G1M2E	Bullhead Residential Apt 3"	105,000	\$ 605.93	\$ 649.69	\$ 43.76	7.22%
23	G1M2E	Bullhead Residential Apt 3"	110,000	\$ 623.66	\$ 668.49	\$ 44.83	7.19%
24	G1M2E	Bullhead Residential Apt 3"	115,000	\$ 641.38	\$ 687.28	\$ 45.90	7.16%
25	G1M2E	Bullhead Residential Apt 3"	120,000	\$ 659.10	\$ 706.08	\$ 46.98	7.13%
26	G1M2E	Bullhead Residential Apt 3"	125,000	\$ 676.82	\$ 724.87	\$ 48.05	7.10%
27	G1M2E	Bullhead Residential Apt 3"	130,000	\$ 694.55	\$ 743.67	\$ 49.12	7.07%
28	G1M2E	Bullhead Residential Apt 3"	135,000	\$ 712.27	\$ 762.46	\$ 50.19	7.05%
29	G1M2E	Bullhead Residential Apt 3"	140,000	\$ 729.99	\$ 781.26	\$ 51.27	7.02%
30	G1M2E	Bullhead Residential Apt 3"	145,000	\$ 747.71	\$ 800.05	\$ 52.34	7.00%
31	G1M2E	Bullhead Residential Apt 3"	150,000	\$ 765.44	\$ 818.85	\$ 53.41	6.98%
32	G1M2E	Bullhead Residential Apt 3"	155,000	\$ 783.16	\$ 837.64	\$ 54.48	6.96%
33	G1M2E	Bullhead Residential Apt 3"	160,000	\$ 800.88	\$ 856.44	\$ 55.56	6.94%
34	G1M2E	Bullhead Residential Apt 3"	165,000	\$ 818.60	\$ 875.23	\$ 56.63	6.92%
35	G1M2E	Bullhead Residential Apt 3"	170,000	\$ 836.33	\$ 894.02	\$ 57.70	6.90%
36	G1M2E	Bullhead Residential Apt 3"	175,000	\$ 854.05	\$ 912.82	\$ 58.77	6.88%
37	G1M2E	Bullhead Residential Apt 3"	180,000	\$ 871.77	\$ 931.61	\$ 59.84	6.86%
38	G1M2E	Bullhead Residential Apt 3"	185,000	\$ 889.50	\$ 950.41	\$ 60.91	6.84%
39	G1M2E	Bullhead Residential Apt 3"	190,000	\$ 907.22	\$ 969.20	\$ 61.98	6.82%
40	G1M2E	Bullhead Residential Apt 3"	195,000	\$ 924.94	\$ 988.00	\$ 63.06	6.80%
41	G1M2E	Bullhead Residential Apt 3"	200,000	\$ 942.67	\$ 1,006.79	\$ 64.13	6.78%
42	G1M2E	Bullhead Residential Apt 3"	205,000	\$ 960.39	\$ 1,025.59	\$ 65.20	6.76%
43	G1M2E	Bullhead Residential Apt 3"	210,000	\$ 978.11	\$ 1,044.38	\$ 66.27	6.74%
44	G1M2E	Bullhead Residential Apt 3"	215,000	\$ 995.83	\$ 1,063.18	\$ 67.35	6.72%
45	G1M2E	Bullhead Residential Apt 3"	220,000	\$ 1,013.56	\$ 1,081.97	\$ 68.42	6.70%
46	G1M2E	Bullhead Residential Apt 3"	225,000	\$ 1,031.28	\$ 1,100.77	\$ 69.49	6.68%
47	G1M2E	Bullhead Residential Apt 3"	230,000	\$ 1,049.00	\$ 1,119.56	\$ 70.56	6.66%
48	G1M2E	Bullhead Residential Apt 3"	235,000	\$ 1,066.73	\$ 1,138.36	\$ 71.63	6.64%
49	G1M2E	Bullhead Residential Apt 3"	240,000	\$ 1,084.45	\$ 1,157.15	\$ 72.70	6.62%
50	G1M2E	Bullhead Residential Apt 3"	245,000	\$ 1,102.17	\$ 1,175.95	\$ 73.78	6.60%
51	G1M2E	Bullhead Residential Apt 3"	250,000	\$ 1,119.90	\$ 1,194.74	\$ 74.85	6.58%
52	G1M2E	Bullhead Residential Apt 3"	255,000	\$ 1,137.62	\$ 1,213.54	\$ 75.92	6.56%
53	G1M2E	Bullhead Residential Apt 3"	260,000	\$ 1,155.34	\$ 1,232.33	\$ 77.00	6.54%
54	G1M2E	Bullhead Residential Apt 3"	265,000	\$ 1,173.07	\$ 1,251.13	\$ 78.07	6.52%
55	G1M2E	Bullhead Residential Apt 3"	270,000	\$ 1,190.79	\$ 1,269.92	\$ 79.14	6.50%
56							
57	G1M2E	Bullhead Residential Apt 3"	Average:	\$ 233.76	\$ 255.00	\$ 21.24	9.09%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M2F	Bullhead Residential Apt 4"	-	\$ 365.25	\$ 425.00	\$ 59.75	16.36%	
2	G1M2F	Bullhead Residential Apt 4"	10,000	\$ 400.70	\$ 462.59	\$ 61.89	15.45%	
3	G1M2F	Bullhead Residential Apt 4"	20,000	\$ 436.14	\$ 500.18	\$ 64.04	14.68%	
4	G1M2F	Bullhead Residential Apt 4"	30,000	\$ 471.59	\$ 537.77	\$ 66.18	14.03%	
5	G1M2F	Bullhead Residential Apt 4"	40,000	\$ 507.03	\$ 575.36	\$ 68.33	13.48%	
6	G1M2F	Bullhead Residential Apt 4"	50,000	\$ 542.48	\$ 612.95	\$ 70.47	12.99%	
7	G1M2F	Bullhead Residential Apt 4"	60,000	\$ 577.92	\$ 650.54	\$ 72.62	12.57%	
8	G1M2F	Bullhead Residential Apt 4"	70,000	\$ 613.37	\$ 688.13	\$ 74.76	12.19%	
9	G1M2F	Bullhead Residential Apt 4"	80,000	\$ 648.81	\$ 725.72	\$ 76.91	11.85%	
10	G1M2F	Bullhead Residential Apt 4"	90,000	\$ 684.26	\$ 763.31	\$ 79.05	11.55%	
11	G1M2F	Bullhead Residential Apt 4"	100,000	\$ 719.70	\$ 800.90	\$ 81.20	11.28%	
12	G1M2F	Bullhead Residential Apt 4"	110,000	\$ 755.15	\$ 838.49	\$ 83.34	11.04%	
13	G1M2F	Bullhead Residential Apt 4"	120,000	\$ 790.59	\$ 876.08	\$ 85.49	10.81%	
14	G1M2F	Bullhead Residential Apt 4"	130,000	\$ 826.04	\$ 913.67	\$ 87.63	10.61%	
15	G1M2F	Bullhead Residential Apt 4"	140,000	\$ 861.48	\$ 951.26	\$ 89.78	10.42%	
16	G1M2F	Bullhead Residential Apt 4"	150,000	\$ 896.93	\$ 988.85	\$ 91.92	10.25%	
17	G1M2F	Bullhead Residential Apt 4"	160,000	\$ 932.37	\$ 1,026.44	\$ 94.07	10.09%	
18	G1M2F	Bullhead Residential Apt 4"	170,000	\$ 967.82	\$ 1,064.02	\$ 96.21	9.94%	
19	G1M2F	Bullhead Residential Apt 4"	180,000	\$ 1,003.26	\$ 1,101.61	\$ 98.35	9.80%	
20	G1M2F	Bullhead Residential Apt 4"	190,000	\$ 1,038.71	\$ 1,139.20	\$ 100.50	9.68%	
21	G1M2F	Bullhead Residential Apt 4"	200,000	\$ 1,074.15	\$ 1,176.79	\$ 102.64	9.56%	
22	G1M2F	Bullhead Residential Apt 4"	210,000	\$ 1,109.60	\$ 1,214.38	\$ 104.79	9.44%	
23	G1M2F	Bullhead Residential Apt 4"	220,000	\$ 1,145.04	\$ 1,251.97	\$ 106.93	9.34%	
24	G1M2F	Bullhead Residential Apt 4"	230,000	\$ 1,180.49	\$ 1,289.56	\$ 109.08	9.24%	
25	G1M2F	Bullhead Residential Apt 4"	240,000	\$ 1,215.93	\$ 1,327.15	\$ 111.22	9.15%	
26	G1M2F	Bullhead Residential Apt 4"	250,000	\$ 1,251.38	\$ 1,364.74	\$ 113.37	9.06%	
27	G1M2F	Bullhead Residential Apt 4"	260,000	\$ 1,296.07	\$ 1,402.33	\$ 106.27	8.20%	
28	G1M2F	Bullhead Residential Apt 4"	270,000	\$ 1,340.76	\$ 1,439.92	\$ 99.17	7.40%	
29	G1M2F	Bullhead Residential Apt 4"	280,000	\$ 1,385.45	\$ 1,477.51	\$ 92.06	6.65%	
30	G1M2F	Bullhead Residential Apt 4"	290,000	\$ 1,430.14	\$ 1,515.10	\$ 84.96	5.94%	
31	G1M2F	Bullhead Residential Apt 4"	300,000	\$ 1,474.83	\$ 1,552.69	\$ 77.86	5.28%	
32	G1M2F	Bullhead Residential Apt 4"	310,000	\$ 1,519.52	\$ 1,590.28	\$ 70.76	4.66%	
33	G1M2F	Bullhead Residential Apt 4"	320,000	\$ 1,564.21	\$ 1,627.87	\$ 63.66	4.07%	
34	G1M2F	Bullhead Residential Apt 4"	330,000	\$ 1,608.90	\$ 1,665.46	\$ 56.56	3.52%	
35	G1M2F	Bullhead Residential Apt 4"	340,000	\$ 1,653.59	\$ 1,703.05	\$ 49.46	2.99%	
36	G1M2F	Bullhead Residential Apt 4"	350,000	\$ 1,698.29	\$ 1,740.64	\$ 42.35	2.49%	
37	G1M2F	Bullhead Residential Apt 4"	360,000	\$ 1,742.98	\$ 1,778.23	\$ 35.25	2.02%	
38	G1M2F	Bullhead Residential Apt 4"	370,000	\$ 1,787.67	\$ 1,815.82	\$ 28.15	1.57%	
39	G1M2F	Bullhead Residential Apt 4"	380,000	\$ 1,832.36	\$ 1,853.41	\$ 21.05	1.15%	
40	G1M2F	Bullhead Residential Apt 4"	390,000	\$ 1,877.05	\$ 1,891.00	\$ 13.95	0.74%	
41	G1M2F	Bullhead Residential Apt 4"	400,000	\$ 1,921.74	\$ 1,928.59	\$ 6.85	0.36%	
42	G1M2F	Bullhead Residential Apt 4"	410,000	\$ 1,966.43	\$ 1,966.18	\$ (0.25)	-0.01%	
43	G1M2F	Bullhead Residential Apt 4"	420,000	\$ 2,011.12	\$ 2,003.77	\$ (7.35)	-0.37%	
44	G1M2F	Bullhead Residential Apt 4"	430,000	\$ 2,055.81	\$ 2,041.36	\$ (14.46)	-0.70%	
45	G1M2F	Bullhead Residential Apt 4"	440,000	\$ 2,100.50	\$ 2,078.95	\$ (21.56)	-1.03%	
46	G1M2F	Bullhead Residential Apt 4"	450,000	\$ 2,145.20	\$ 2,124.03	\$ (21.17)	-0.99%	
47	G1M2F	Bullhead Residential Apt 4"	460,000	\$ 2,189.89	\$ 2,169.11	\$ (20.78)	-0.95%	
48	G1M2F	Bullhead Residential Apt 4"	470,000	\$ 2,234.58	\$ 2,214.18	\$ (20.39)	-0.91%	
49	G1M2F	Bullhead Residential Apt 4"	480,000	\$ 2,279.27	\$ 2,259.26	\$ (20.00)	-0.88%	
50	G1M2F	Bullhead Residential Apt 4"	490,000	\$ 2,323.96	\$ 2,304.34	\$ (19.62)	-0.84%	
51	G1M2F	Bullhead Residential Apt 4"	500,000	\$ 2,368.65	\$ 2,349.42	\$ (19.23)	-0.81%	
52	G1M2F	Bullhead Residential Apt 4"	510,000	\$ 2,413.34	\$ 2,394.50	\$ (18.84)	-0.78%	
53	G1M2F	Bullhead Residential Apt 4"	520,000	\$ 2,458.03	\$ 2,439.58	\$ (18.45)	-0.75%	
54	G1M2F	Bullhead Residential Apt 4"	530,000	\$ 2,502.72	\$ 2,484.66	\$ (18.06)	-0.72%	
55	G1M2F	Bullhead Residential Apt 4"	540,000	\$ 2,547.41	\$ 2,529.74	\$ (17.67)	-0.69%	
56								
57	G1M2F	Bullhead Residential Apt 4"	Average:	159,542	\$ 930.75	\$ 1,024.71	\$ 93.97	10.10%
58								
59								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G1M2G	Bullhead Residential Apt 6"	-	\$ 730.50	\$ 850.00	\$ 119.50 16.36%	
2	G1M2G	Bullhead Residential Apt 6"	50,000	\$ 907.73	\$ 1,037.95	\$ 130.22 14.35%	
3	G1M2G	Bullhead Residential Apt 6"	100,000	\$ 1,084.95	\$ 1,225.90	\$ 140.95 12.99%	
4	G1M2G	Bullhead Residential Apt 6"	150,000	\$ 1,262.18	\$ 1,413.85	\$ 151.67 12.02%	
5	G1M2G	Bullhead Residential Apt 6"	200,000	\$ 1,439.40	\$ 1,601.79	\$ 162.39 11.28%	
6	G1M2G	Bullhead Residential Apt 6"	250,000	\$ 1,616.63	\$ 1,789.74	\$ 173.12 10.71%	
7	G1M2G	Bullhead Residential Apt 6"	300,000	\$ 1,793.85	\$ 1,977.69	\$ 183.84 10.25%	
8	G1M2G	Bullhead Residential Apt 6"	350,000	\$ 1,971.08	\$ 2,165.64	\$ 194.56 9.87%	
9	G1M2G	Bullhead Residential Apt 6"	400,000	\$ 2,148.30	\$ 2,353.59	\$ 205.29 9.56%	
10	G1M2G	Bullhead Residential Apt 6"	450,000	\$ 2,325.53	\$ 2,541.54	\$ 216.01 9.29%	
11	G1M2G	Bullhead Residential Apt 6"	500,000	\$ 2,548.98	\$ 2,729.49	\$ 180.51 7.08%	
12	G1M2G	Bullhead Residential Apt 6"	550,000	\$ 2,772.44	\$ 2,917.43	\$ 145.00 5.23%	
13	G1M2G	Bullhead Residential Apt 6"	600,000	\$ 2,995.89	\$ 3,105.38	\$ 109.49 3.65%	
14	G1M2G	Bullhead Residential Apt 6"	650,000	\$ 3,219.35	\$ 3,293.33	\$ 73.99 2.30%	
15	G1M2G	Bullhead Residential Apt 6"	700,000	\$ 3,442.80	\$ 3,481.28	\$ 38.48 1.12%	
16	G1M2G	Bullhead Residential Apt 6"	750,000	\$ 3,666.26	\$ 3,669.23	\$ 2.97 0.08%	
17	G1M2G	Bullhead Residential Apt 6"	800,000	\$ 3,889.71	\$ 3,857.18	\$ (32.53) -0.84%	
18	G1M2G	Bullhead Residential Apt 6"	850,000	\$ 4,113.17	\$ 4,045.12	\$ (68.04) -1.65%	
19	G1M2G	Bullhead Residential Apt 6"	900,000	\$ 4,336.62	\$ 4,251.80	\$ (84.82) -1.96%	
20	G1M2G	Bullhead Residential Apt 6"	950,000	\$ 4,560.08	\$ 4,477.19	\$ (82.88) -1.82%	
21	G1M2G	Bullhead Residential Apt 6"	1,000,000	\$ 4,783.53	\$ 4,702.59	\$ (80.94) -1.69%	
22	G1M2G	Bullhead Residential Apt 6"	1,050,000	\$ 5,006.99	\$ 4,927.99	\$ (79.00) -1.58%	
23	G1M2G	Bullhead Residential Apt 6"	1,100,000	\$ 5,230.44	\$ 5,153.38	\$ (77.06) -1.47%	
24	G1M2G	Bullhead Residential Apt 6"	1,150,000	\$ 5,453.90	\$ 5,378.78	\$ (75.12) -1.38%	
25	G1M2G	Bullhead Residential Apt 6"	1,200,000	\$ 5,677.35	\$ 5,604.17	\$ (73.18) -1.29%	
26	G1M2G	Bullhead Residential Apt 6"	1,250,000	\$ 5,900.81	\$ 5,829.57	\$ (71.24) -1.21%	
27	G1M2G	Bullhead Residential Apt 6"	1,300,000	\$ 6,124.26	\$ 6,054.97	\$ (69.29) -1.13%	
28	G1M2G	Bullhead Residential Apt 6"	1,350,000	\$ 6,347.72	\$ 6,280.36	\$ (67.35) -1.06%	
29	G1M2G	Bullhead Residential Apt 6"	1,400,000	\$ 6,571.17	\$ 6,505.76	\$ (65.41) -1.00%	
30	G1M2G	Bullhead Residential Apt 6"	1,450,000	\$ 6,794.63	\$ 6,731.15	\$ (63.47) -0.93%	
31	G1M2G	Bullhead Residential Apt 6"	1,500,000	\$ 7,018.08	\$ 6,956.55	\$ (61.53) -0.88%	
32	G1M2G	Bullhead Residential Apt 6"	1,550,000	\$ 7,241.54	\$ 7,181.95	\$ (59.59) -0.82%	
33	G1M2G	Bullhead Residential Apt 6"	1,600,000	\$ 7,464.99	\$ 7,407.34	\$ (57.65) -0.77%	
34	G1M2G	Bullhead Residential Apt 6"	1,650,000	\$ 7,688.45	\$ 7,632.74	\$ (55.71) -0.72%	
35	G1M2G	Bullhead Residential Apt 6"	1,700,000	\$ 7,911.90	\$ 7,858.13	\$ (53.77) -0.68%	
36	G1M2G	Bullhead Residential Apt 6"	1,750,000	\$ 8,135.36	\$ 8,083.53	\$ (51.83) -0.64%	
37	G1M2G	Bullhead Residential Apt 6"	1,800,000	\$ 8,358.81	\$ 8,308.93	\$ (49.88) -0.60%	
38	G1M2G	Bullhead Residential Apt 6"	1,850,000	\$ 8,582.27	\$ 8,534.32	\$ (47.94) -0.56%	
39	G1M2G	Bullhead Residential Apt 6"	1,900,000	\$ 8,805.72	\$ 8,759.72	\$ (46.00) -0.52%	
40	G1M2G	Bullhead Residential Apt 6"	1,950,000	\$ 9,029.18	\$ 8,985.11	\$ (44.06) -0.49%	
41	G1M2G	Bullhead Residential Apt 6"	2,000,000	\$ 9,252.63	\$ 9,210.51	\$ (42.12) -0.46%	
42	G1M2G	Bullhead Residential Apt 6"	2,050,000	\$ 9,476.09	\$ 9,435.91	\$ (40.18) -0.42%	
43	G1M2G	Bullhead Residential Apt 6"	2,100,000	\$ 9,699.54	\$ 9,661.30	\$ (38.24) -0.39%	
44	G1M2G	Bullhead Residential Apt 6"	2,150,000	\$ 9,923.00	\$ 9,886.70	\$ (36.30) -0.37%	
45	G1M2G	Bullhead Residential Apt 6"	2,200,000	\$ 10,146.45	\$ 10,112.09	\$ (34.36) -0.34%	
46	G1M2G	Bullhead Residential Apt 6"	2,250,000	\$ 10,369.91	\$ 10,337.49	\$ (32.42) -0.31%	
47	G1M2G	Bullhead Residential Apt 6"	2,300,000	\$ 10,593.36	\$ 10,562.89	\$ (30.47) -0.29%	
48	G1M2G	Bullhead Residential Apt 6"	2,350,000	\$ 10,816.82	\$ 10,788.28	\$ (28.53) -0.26%	
49	G1M2G	Bullhead Residential Apt 6"	2,400,000	\$ 11,040.27	\$ 11,013.68	\$ (26.59) -0.24%	
50	G1M2G	Bullhead Residential Apt 6"	2,450,000	\$ 11,263.73	\$ 11,239.07	\$ (24.65) -0.22%	
51	G1M2G	Bullhead Residential Apt 6"	2,500,000	\$ 11,487.18	\$ 11,464.47	\$ (22.71) -0.20%	
52	G1M2G	Bullhead Residential Apt 6"	2,550,000	\$ 11,710.64	\$ 11,689.87	\$ (20.77) -0.18%	
53	G1M2G	Bullhead Residential Apt 6"	2,600,000	\$ 11,934.09	\$ 11,915.26	\$ (18.83) -0.16%	
54	G1M2G	Bullhead Residential Apt 6"	2,650,000	\$ 12,157.55	\$ 12,140.66	\$ (16.89) -0.14%	
55	G1M2G	Bullhead Residential Apt 6"	2,700,000	\$ 12,381.00	\$ 12,366.05	\$ (14.95) -0.12%	
56							
57	G1M2G	Bullhead Residential Apt 6"	Average:	1,368,583	\$ 6,430.77	\$ 6,364.13	\$ (66.63) -1.04%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G1M2H	Bullhead Residential Apt 8"	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20 16.36%	
2	G1M2H	Bullhead Residential Apt 8"	50,000	\$ 1,346.03	\$ 1,547.95	\$ 201.92 15.00%	
3	G1M2H	Bullhead Residential Apt 8"	100,000	\$ 1,523.25	\$ 1,735.90	\$ 212.65 13.96%	
4	G1M2H	Bullhead Residential Apt 8"	150,000	\$ 1,700.48	\$ 1,923.85	\$ 223.37 13.14%	
5	G1M2H	Bullhead Residential Apt 8"	200,000	\$ 1,877.70	\$ 2,111.79	\$ 234.09 12.47%	
6	G1M2H	Bullhead Residential Apt 8"	250,000	\$ 2,054.93	\$ 2,299.74	\$ 244.82 11.91%	
7	G1M2H	Bullhead Residential Apt 8"	300,000	\$ 2,232.15	\$ 2,487.69	\$ 255.54 11.45%	
8	G1M2H	Bullhead Residential Apt 8"	350,000	\$ 2,409.38	\$ 2,675.64	\$ 266.26 11.05%	
9	G1M2H	Bullhead Residential Apt 8"	400,000	\$ 2,586.60	\$ 2,863.59	\$ 276.99 10.71%	
10	G1M2H	Bullhead Residential Apt 8"	450,000	\$ 2,763.83	\$ 3,051.54	\$ 287.71 10.41%	
11	G1M2H	Bullhead Residential Apt 8"	500,000	\$ 2,941.05	\$ 3,239.49	\$ 298.44 10.15%	
12	G1M2H	Bullhead Residential Apt 8"	550,000	\$ 3,118.28	\$ 3,427.43	\$ 309.16 9.91%	
13	G1M2H	Bullhead Residential Apt 8"	600,000	\$ 3,295.50	\$ 3,615.38	\$ 319.88 9.71%	
14	G1M2H	Bullhead Residential Apt 8"	650,000	\$ 3,472.73	\$ 3,803.33	\$ 330.61 9.52%	
15	G1M2H	Bullhead Residential Apt 8"	700,000	\$ 3,649.95	\$ 3,991.28	\$ 341.33 9.35%	
16	G1M2H	Bullhead Residential Apt 8"	750,000	\$ 3,827.18	\$ 4,179.23	\$ 352.05 9.20%	
17	G1M2H	Bullhead Residential Apt 8"	800,000	\$ 4,050.63	\$ 4,367.18	\$ 316.55 7.81%	
18	G1M2H	Bullhead Residential Apt 8"	850,000	\$ 4,274.09	\$ 4,555.12	\$ 281.04 6.58%	
19	G1M2H	Bullhead Residential Apt 8"	900,000	\$ 4,497.54	\$ 4,743.07	\$ 245.53 5.46%	
20	G1M2H	Bullhead Residential Apt 8"	950,000	\$ 4,721.00	\$ 4,931.02	\$ 210.03 4.45%	
21	G1M2H	Bullhead Residential Apt 8"	1,000,000	\$ 4,944.45	\$ 5,118.97	\$ 174.52 3.53%	
22	G1M2H	Bullhead Residential Apt 8"	1,050,000	\$ 5,167.91	\$ 5,306.92	\$ 139.01 2.69%	
23	G1M2H	Bullhead Residential Apt 8"	1,100,000	\$ 5,391.36	\$ 5,494.87	\$ 103.51 1.92%	
24	G1M2H	Bullhead Residential Apt 8"	1,150,000	\$ 5,614.82	\$ 5,682.82	\$ 68.00 1.21%	
25	G1M2H	Bullhead Residential Apt 8"	1,200,000	\$ 5,838.27	\$ 5,870.76	\$ 32.49 0.56%	
26	G1M2H	Bullhead Residential Apt 8"	1,250,000	\$ 6,061.73	\$ 6,058.71	\$ (3.01) -0.05%	
27	G1M2H	Bullhead Residential Apt 8"	1,300,000	\$ 6,285.18	\$ 6,246.66	\$ (38.52) -0.61%	
28	G1M2H	Bullhead Residential Apt 8"	1,350,000	\$ 6,508.64	\$ 6,434.61	\$ (74.02) -1.14%	
29	G1M2H	Bullhead Residential Apt 8"	1,400,000	\$ 6,732.09	\$ 6,622.56	\$ (109.53) -1.63%	
30	G1M2H	Bullhead Residential Apt 8"	1,450,000	\$ 6,955.55	\$ 6,847.95	\$ (107.59) -1.55%	
31	G1M2H	Bullhead Residential Apt 8"	1,500,000	\$ 7,179.00	\$ 7,073.35	\$ (105.65) -1.47%	
32	G1M2H	Bullhead Residential Apt 8"	1,550,000	\$ 7,402.46	\$ 7,298.75	\$ (103.71) -1.40%	
33	G1M2H	Bullhead Residential Apt 8"	1,600,000	\$ 7,625.91	\$ 7,524.14	\$ (101.77) -1.33%	
34	G1M2H	Bullhead Residential Apt 8"	1,650,000	\$ 7,849.37	\$ 7,749.54	\$ (99.83) -1.27%	
35	G1M2H	Bullhead Residential Apt 8"	1,700,000	\$ 8,072.82	\$ 7,974.93	\$ (97.89) -1.21%	
36	G1M2H	Bullhead Residential Apt 8"	1,750,000	\$ 8,296.28	\$ 8,200.33	\$ (95.94) -1.16%	
37	G1M2H	Bullhead Residential Apt 8"	1,800,000	\$ 8,519.73	\$ 8,425.73	\$ (94.00) -1.10%	
38	G1M2H	Bullhead Residential Apt 8"	1,850,000	\$ 8,743.19	\$ 8,651.12	\$ (92.06) -1.05%	
39	G1M2H	Bullhead Residential Apt 8"	1,900,000	\$ 8,966.64	\$ 8,876.52	\$ (90.12) -1.01%	
40	G1M2H	Bullhead Residential Apt 8"	1,950,000	\$ 9,190.10	\$ 9,101.91	\$ (88.18) -0.96%	
41	G1M2H	Bullhead Residential Apt 8"	2,000,000	\$ 9,413.55	\$ 9,327.31	\$ (86.24) -0.92%	
42	G1M2H	Bullhead Residential Apt 8"	2,050,000	\$ 9,637.01	\$ 9,552.71	\$ (84.30) -0.87%	
43	G1M2H	Bullhead Residential Apt 8"	2,100,000	\$ 9,860.46	\$ 9,778.10	\$ (82.36) -0.84%	
44	G1M2H	Bullhead Residential Apt 8"	2,150,000	\$ 10,083.92	\$ 10,003.50	\$ (80.42) -0.80%	
45	G1M2H	Bullhead Residential Apt 8"	2,200,000	\$ 10,307.37	\$ 10,228.89	\$ (78.48) -0.76%	
46	G1M2H	Bullhead Residential Apt 8"	2,250,000	\$ 10,530.83	\$ 10,454.29	\$ (76.53) -0.73%	
47	G1M2H	Bullhead Residential Apt 8"	2,300,000	\$ 10,754.28	\$ 10,679.69	\$ (74.59) -0.69%	
48	G1M2H	Bullhead Residential Apt 8"	2,350,000	\$ 10,977.74	\$ 10,905.08	\$ (72.65) -0.66%	
49	G1M2H	Bullhead Residential Apt 8"	2,400,000	\$ 11,201.19	\$ 11,130.48	\$ (70.71) -0.63%	
50	G1M2H	Bullhead Residential Apt 8"	2,450,000	\$ 11,424.65	\$ 11,355.88	\$ (68.77) -0.60%	
51	G1M2H	Bullhead Residential Apt 8"	2,500,000	\$ 11,648.10	\$ 11,581.27	\$ (66.83) -0.57%	
52	G1M2H	Bullhead Residential Apt 8"	2,550,000	\$ 11,871.56	\$ 11,806.67	\$ (64.89) -0.55%	
53	G1M2H	Bullhead Residential Apt 8"	2,600,000	\$ 12,095.01	\$ 12,032.06	\$ (62.95) -0.52%	
54	G1M2H	Bullhead Residential Apt 8"	2,650,000	\$ 12,318.47	\$ 12,257.46	\$ (61.01) -0.50%	
55	G1M2H	Bullhead Residential Apt 8"	2,700,000	\$ 12,541.92	\$ 12,482.86	\$ (59.06) -0.47%	
56							
57	G1M2H	Bullhead Residential Apt 8"	Average:	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20 16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G1M2I	Bullhead Residential Apt 10"	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85 16.36%	
2	G1M2I	Bullhead Residential Apt 10"	50,000	\$ 1,857.38	\$ 2,142.95	\$ 285.57 15.38%	
3	G1M2I	Bullhead Residential Apt 10"	100,000	\$ 2,034.60	\$ 2,330.90	\$ 296.30 14.56%	
4	G1M2I	Bullhead Residential Apt 10"	150,000	\$ 2,211.83	\$ 2,518.85	\$ 307.02 13.88%	
5	G1M2I	Bullhead Residential Apt 10"	200,000	\$ 2,389.05	\$ 2,706.79	\$ 317.74 13.30%	
6	G1M2I	Bullhead Residential Apt 10"	250,000	\$ 2,566.28	\$ 2,894.74	\$ 328.47 12.80%	
7	G1M2I	Bullhead Residential Apt 10"	300,000	\$ 2,743.50	\$ 3,082.69	\$ 339.19 12.36%	
8	G1M2I	Bullhead Residential Apt 10"	350,000	\$ 2,920.73	\$ 3,270.64	\$ 349.91 11.98%	
9	G1M2I	Bullhead Residential Apt 10"	400,000	\$ 3,097.95	\$ 3,458.59	\$ 360.64 11.64%	
10	G1M2I	Bullhead Residential Apt 10"	450,000	\$ 3,275.18	\$ 3,646.54	\$ 371.36 11.34%	
11	G1M2I	Bullhead Residential Apt 10"	500,000	\$ 3,452.40	\$ 3,834.49	\$ 382.09 11.07%	
12	G1M2I	Bullhead Residential Apt 10"	550,000	\$ 3,629.63	\$ 4,022.43	\$ 392.81 10.82%	
13	G1M2I	Bullhead Residential Apt 10"	600,000	\$ 3,806.85	\$ 4,210.38	\$ 403.53 10.60%	
14	G1M2I	Bullhead Residential Apt 10"	650,000	\$ 3,984.08	\$ 4,398.33	\$ 414.26 10.40%	
15	G1M2I	Bullhead Residential Apt 10"	700,000	\$ 4,161.30	\$ 4,586.28	\$ 424.98 10.21%	
16	G1M2I	Bullhead Residential Apt 10"	750,000	\$ 4,338.53	\$ 4,774.23	\$ 435.70 10.04%	
17	G1M2I	Bullhead Residential Apt 10"	800,000	\$ 4,515.75	\$ 4,962.18	\$ 446.43 9.89%	
18	G1M2I	Bullhead Residential Apt 10"	850,000	\$ 4,692.98	\$ 5,150.12	\$ 457.15 9.74%	
19	G1M2I	Bullhead Residential Apt 10"	900,000	\$ 4,870.20	\$ 5,338.07	\$ 467.87 9.61%	
20	G1M2I	Bullhead Residential Apt 10"	950,000	\$ 5,047.43	\$ 5,526.02	\$ 478.60 9.48%	
21	G1M2I	Bullhead Residential Apt 10"	1,000,000	\$ 5,224.65	\$ 5,713.97	\$ 489.32 9.37%	
22	G1M2I	Bullhead Residential Apt 10"	1,050,000	\$ 5,448.11	\$ 5,901.92	\$ 453.81 8.33%	
23	G1M2I	Bullhead Residential Apt 10"	1,100,000	\$ 5,671.56	\$ 6,089.87	\$ 418.31 7.38%	
24	G1M2I	Bullhead Residential Apt 10"	1,150,000	\$ 5,895.02	\$ 6,277.82	\$ 382.80 6.49%	
25	G1M2I	Bullhead Residential Apt 10"	1,200,000	\$ 6,118.47	\$ 6,465.76	\$ 347.29 5.68%	
26	G1M2I	Bullhead Residential Apt 10"	1,250,000	\$ 6,341.93	\$ 6,653.71	\$ 311.79 4.92%	
27	G1M2I	Bullhead Residential Apt 10"	1,300,000	\$ 6,565.38	\$ 6,841.66	\$ 276.28 4.21%	
28	G1M2I	Bullhead Residential Apt 10"	1,350,000	\$ 6,788.84	\$ 7,029.61	\$ 240.78 3.55%	
29	G1M2I	Bullhead Residential Apt 10"	1,400,000	\$ 7,012.29	\$ 7,217.56	\$ 205.27 2.93%	
30	G1M2I	Bullhead Residential Apt 10"	1,450,000	\$ 7,235.75	\$ 7,405.51	\$ 169.76 2.35%	
31	G1M2I	Bullhead Residential Apt 10"	1,500,000	\$ 7,459.20	\$ 7,593.46	\$ 134.26 1.80%	
32	G1M2I	Bullhead Residential Apt 10"	1,550,000	\$ 7,682.66	\$ 7,781.40	\$ 98.75 1.29%	
33	G1M2I	Bullhead Residential Apt 10"	1,600,000	\$ 7,906.11	\$ 7,969.35	\$ 63.24 0.80%	
34	G1M2I	Bullhead Residential Apt 10"	1,650,000	\$ 8,129.57	\$ 8,157.30	\$ 27.74 0.34%	
35	G1M2I	Bullhead Residential Apt 10"	1,700,000	\$ 8,353.02	\$ 8,345.25	\$ (7.77) -0.09%	
36	G1M2I	Bullhead Residential Apt 10"	1,750,000	\$ 8,576.48	\$ 8,533.20	\$ (43.28) -0.50%	
37	G1M2I	Bullhead Residential Apt 10"	1,800,000	\$ 8,799.93	\$ 8,721.15	\$ (78.78) -0.90%	
38	G1M2I	Bullhead Residential Apt 10"	1,850,000	\$ 9,023.39	\$ 8,909.10	\$ (114.29) -1.27%	
39	G1M2I	Bullhead Residential Apt 10"	1,900,000	\$ 9,246.84	\$ 9,097.04	\$ (149.80) -1.62%	
40	G1M2I	Bullhead Residential Apt 10"	1,950,000	\$ 9,470.30	\$ 9,284.99	\$ (185.30) -1.96%	
41	G1M2I	Bullhead Residential Apt 10"	2,000,000	\$ 9,693.75	\$ 9,472.94	\$ (220.81) -2.28%	
42	G1M2I	Bullhead Residential Apt 10"	2,050,000	\$ 9,917.21	\$ 9,698.34	\$ (218.87) -2.21%	
43	G1M2I	Bullhead Residential Apt 10"	2,100,000	\$ 10,140.66	\$ 9,923.73	\$ (216.93) -2.14%	
44	G1M2I	Bullhead Residential Apt 10"	2,150,000	\$ 10,364.12	\$ 10,149.13	\$ (214.99) -2.07%	
45	G1M2I	Bullhead Residential Apt 10"	2,200,000	\$ 10,587.57	\$ 10,374.52	\$ (213.05) -2.01%	
46	G1M2I	Bullhead Residential Apt 10"	2,250,000	\$ 10,811.03	\$ 10,599.92	\$ (211.10) -1.95%	
47	G1M2I	Bullhead Residential Apt 10"	2,300,000	\$ 11,034.48	\$ 10,825.32	\$ (209.16) -1.90%	
48	G1M2I	Bullhead Residential Apt 10"	2,350,000	\$ 11,257.94	\$ 11,050.71	\$ (207.22) -1.84%	
49	G1M2I	Bullhead Residential Apt 10"	2,400,000	\$ 11,481.39	\$ 11,276.11	\$ (205.28) -1.79%	
50	G1M2I	Bullhead Residential Apt 10"	2,450,000	\$ 11,704.85	\$ 11,501.51	\$ (203.34) -1.74%	
51	G1M2I	Bullhead Residential Apt 10"	2,500,000	\$ 11,928.30	\$ 11,726.90	\$ (201.40) -1.69%	
52	G1M2I	Bullhead Residential Apt 10"	2,550,000	\$ 12,151.76	\$ 11,952.30	\$ (199.46) -1.64%	
53	G1M2I	Bullhead Residential Apt 10"	2,600,000	\$ 12,375.21	\$ 12,177.69	\$ (197.52) -1.60%	
54	G1M2I	Bullhead Residential Apt 10"	2,650,000	\$ 12,598.67	\$ 12,403.09	\$ (195.58) -1.55%	
55	G1M2I	Bullhead Residential Apt 10"	2,700,000	\$ 12,822.12	\$ 12,628.49	\$ (193.63) -1.51%	
56							
57	G1M2I	Bullhead Residential Apt 10"	Average:	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85 16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G1M2J	Bullhead Residential Apt 12"	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85	16.36%	
2	G1M2J	Bullhead Residential Apt 12"	50,000	\$ 3,318.38	\$ 3,842.95	\$ 524.57	15.81%	
3	G1M2J	Bullhead Residential Apt 12"	100,000	\$ 3,495.60	\$ 4,030.90	\$ 535.30	15.31%	
4	G1M2J	Bullhead Residential Apt 12"	150,000	\$ 3,672.83	\$ 4,218.85	\$ 546.02	14.87%	
5	G1M2J	Bullhead Residential Apt 12"	200,000	\$ 3,850.05	\$ 4,406.79	\$ 556.74	14.46%	
6	G1M2J	Bullhead Residential Apt 12"	250,000	\$ 4,027.28	\$ 4,594.74	\$ 567.47	14.09%	
7	G1M2J	Bullhead Residential Apt 12"	300,000	\$ 4,204.50	\$ 4,782.69	\$ 578.19	13.75%	
8	G1M2J	Bullhead Residential Apt 12"	350,000	\$ 4,381.73	\$ 4,970.64	\$ 588.91	13.44%	
9	G1M2J	Bullhead Residential Apt 12"	400,000	\$ 4,558.95	\$ 5,158.59	\$ 599.64	13.15%	
10	G1M2J	Bullhead Residential Apt 12"	450,000	\$ 4,736.18	\$ 5,346.54	\$ 610.36	12.89%	
11	G1M2J	Bullhead Residential Apt 12"	500,000	\$ 4,913.40	\$ 5,534.49	\$ 621.09	12.64%	
12	G1M2J	Bullhead Residential Apt 12"	550,000	\$ 5,090.63	\$ 5,722.43	\$ 631.81	12.41%	
13	G1M2J	Bullhead Residential Apt 12"	600,000	\$ 5,267.85	\$ 5,910.38	\$ 642.53	12.20%	
14	G1M2J	Bullhead Residential Apt 12"	650,000	\$ 5,445.08	\$ 6,098.33	\$ 653.26	12.00%	
15	G1M2J	Bullhead Residential Apt 12"	700,000	\$ 5,622.30	\$ 6,286.28	\$ 663.98	11.81%	
16	G1M2J	Bullhead Residential Apt 12"	750,000	\$ 5,799.53	\$ 6,474.23	\$ 674.70	11.63%	
17	G1M2J	Bullhead Residential Apt 12"	800,000	\$ 5,976.75	\$ 6,662.18	\$ 685.43	11.47%	
18	G1M2J	Bullhead Residential Apt 12"	850,000	\$ 6,153.98	\$ 6,850.12	\$ 696.15	11.31%	
19	G1M2J	Bullhead Residential Apt 12"	900,000	\$ 6,331.20	\$ 7,038.07	\$ 706.87	11.16%	
20	G1M2J	Bullhead Residential Apt 12"	950,000	\$ 6,508.43	\$ 7,226.02	\$ 717.60	11.03%	
21	G1M2J	Bullhead Residential Apt 12"	1,000,000	\$ 6,685.65	\$ 7,413.97	\$ 728.32	10.89%	
22	G1M2J	Bullhead Residential Apt 12"	1,050,000	\$ 6,862.88	\$ 7,601.92	\$ 739.04	10.77%	
23	G1M2J	Bullhead Residential Apt 12"	1,100,000	\$ 7,040.10	\$ 7,789.87	\$ 749.77	10.65%	
24	G1M2J	Bullhead Residential Apt 12"	1,150,000	\$ 7,217.33	\$ 7,977.82	\$ 760.49	10.54%	
25	G1M2J	Bullhead Residential Apt 12"	1,200,000	\$ 7,394.55	\$ 8,165.76	\$ 771.21	10.43%	
26	G1M2J	Bullhead Residential Apt 12"	1,250,000	\$ 7,571.78	\$ 8,353.71	\$ 781.94	10.33%	
27	G1M2J	Bullhead Residential Apt 12"	1,300,000	\$ 7,749.00	\$ 8,541.66	\$ 792.66	10.23%	
28	G1M2J	Bullhead Residential Apt 12"	1,350,000	\$ 7,926.23	\$ 8,729.61	\$ 803.39	10.14%	
29	G1M2J	Bullhead Residential Apt 12"	1,400,000	\$ 8,103.45	\$ 8,917.56	\$ 814.11	10.05%	
30	G1M2J	Bullhead Residential Apt 12"	1,450,000	\$ 8,280.68	\$ 9,105.51	\$ 824.83	9.96%	
31	G1M2J	Bullhead Residential Apt 12"	1,500,000	\$ 8,457.90	\$ 9,293.46	\$ 835.56	9.88%	
32	G1M2J	Bullhead Residential Apt 12"	1,550,000	\$ 8,635.13	\$ 9,481.40	\$ 846.28	9.80%	
33	G1M2J	Bullhead Residential Apt 12"	1,600,000	\$ 8,812.35	\$ 9,669.35	\$ 857.00	9.73%	
34	G1M2J	Bullhead Residential Apt 12"	1,650,000	\$ 8,989.58	\$ 9,857.30	\$ 867.73	9.65%	
35	G1M2J	Bullhead Residential Apt 12"	1,700,000	\$ 9,166.80	\$ 10,045.25	\$ 878.45	9.58%	
36	G1M2J	Bullhead Residential Apt 12"	1,750,000	\$ 9,344.03	\$ 10,233.20	\$ 889.17	9.52%	
37	G1M2J	Bullhead Residential Apt 12"	1,800,000	\$ 9,521.25	\$ 10,421.15	\$ 899.90	9.45%	
38	G1M2J	Bullhead Residential Apt 12"	1,850,000	\$ 9,698.48	\$ 10,609.10	\$ 910.62	9.39%	
39	G1M2J	Bullhead Residential Apt 12"	1,900,000	\$ 9,875.70	\$ 10,797.04	\$ 921.34	9.33%	
40	G1M2J	Bullhead Residential Apt 12"	1,950,000	\$ 10,052.93	\$ 10,984.99	\$ 932.07	9.27%	
41	G1M2J	Bullhead Residential Apt 12"	2,000,000	\$ 10,230.15	\$ 11,172.94	\$ 942.79	9.22%	
42	G1M2J	Bullhead Residential Apt 12"	2,050,000	\$ 10,407.38	\$ 11,360.89	\$ 953.51	9.16%	
43	G1M2J	Bullhead Residential Apt 12"	2,100,000	\$ 10,584.60	\$ 11,548.84	\$ 964.24	9.11%	
44	G1M2J	Bullhead Residential Apt 12"	2,150,000	\$ 10,761.83	\$ 11,736.79	\$ 974.96	9.06%	
45	G1M2J	Bullhead Residential Apt 12"	2,200,000	\$ 10,939.05	\$ 11,924.73	\$ 985.68	9.01%	
46	G1M2J	Bullhead Residential Apt 12"	2,250,000	\$ 11,116.28	\$ 12,112.68	\$ 996.40	8.96%	
47	G1M2J	Bullhead Residential Apt 12"	2,300,000	\$ 11,293.50	\$ 12,300.63	\$ 1,007.13	8.91%	
48	G1M2J	Bullhead Residential Apt 12"	2,350,000	\$ 11,470.73	\$ 12,488.58	\$ 1,017.85	8.86%	
49	G1M2J	Bullhead Residential Apt 12"	2,400,000	\$ 11,647.95	\$ 12,676.53	\$ 1,028.58	8.81%	
50	G1M2J	Bullhead Residential Apt 12"	2,450,000	\$ 11,825.18	\$ 12,864.48	\$ 1,039.30	8.76%	
51	G1M2J	Bullhead Residential Apt 12"	2,500,000	\$ 12,002.40	\$ 13,052.43	\$ 1,050.03	8.71%	
52	G1M2J	Bullhead Residential Apt 12"	2,550,000	\$ 12,179.63	\$ 13,240.37	\$ 1,060.74	8.66%	
53	G1M2J	Bullhead Residential Apt 12"	2,600,000	\$ 12,356.85	\$ 13,428.32	\$ 1,071.47	8.61%	
54	G1M2J	Bullhead Residential Apt 12"	2,650,000	\$ 12,534.08	\$ 13,616.27	\$ 1,082.19	8.56%	
55	G1M2J	Bullhead Residential Apt 12"	2,700,000	\$ 12,711.30	\$ 13,804.22	\$ 1,092.92	8.51%	
56								
57	G1M2J	Bullhead Residential Apt 12"	Average:	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85	16.36%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G1M3A	Rio Utility Residential 5/8"	-	\$ 14.61	\$ 17.00	\$ 2.39	16.36%	
2	G1M3A	Rio Utility Residential 5/8"	1,000	\$ 17.19	\$ 19.51	\$ 2.32	13.49%	
3	G1M3A	Rio Utility Residential 5/8"	2,000	\$ 19.78	\$ 22.03	\$ 2.25	11.37%	
4	G1M3A	Rio Utility Residential 5/8"	3,000	\$ 22.36	\$ 24.54	\$ 2.18	9.74%	
5	G1M3A	Rio Utility Residential 5/8"	4,000	\$ 25.91	\$ 28.31	\$ 2.40	9.26%	
6	G1M3A	Rio Utility Residential 5/8"	5,000	\$ 29.45	\$ 32.07	\$ 2.62	8.89%	
7	G1M3A	Rio Utility Residential 5/8"	6,000	\$ 33.00	\$ 35.84	\$ 2.84	8.60%	
8	G1M3A	Rio Utility Residential 5/8"	7,000	\$ 36.54	\$ 39.60	\$ 3.06	8.37%	
9	G1M3A	Rio Utility Residential 5/8"	8,000	\$ 40.09	\$ 44.11	\$ 4.03	10.05%	
10	G1M3A	Rio Utility Residential 5/8"	9,000	\$ 43.63	\$ 48.63	\$ 5.00	11.45%	
11	G1M3A	Rio Utility Residential 5/8"	10,000	\$ 47.18	\$ 53.14	\$ 5.97	12.65%	
12	G1M3A	Rio Utility Residential 5/8"	11,000	\$ 51.64	\$ 57.66	\$ 6.01	11.64%	
13	G1M3A	Rio Utility Residential 5/8"	12,000	\$ 56.11	\$ 62.17	\$ 6.06	10.80%	
14	G1M3A	Rio Utility Residential 5/8"	13,000	\$ 60.58	\$ 66.68	\$ 6.10	10.07%	
15	G1M3A	Rio Utility Residential 5/8"	14,000	\$ 65.05	\$ 71.20	\$ 6.15	9.45%	
16	G1M3A	Rio Utility Residential 5/8"	15,000	\$ 69.52	\$ 75.71	\$ 6.19	8.91%	
17	G1M3A	Rio Utility Residential 5/8"	16,000	\$ 73.99	\$ 80.23	\$ 6.24	8.43%	
18	G1M3A	Rio Utility Residential 5/8"	17,000	\$ 78.46	\$ 84.74	\$ 6.28	8.01%	
19	G1M3A	Rio Utility Residential 5/8"	18,000	\$ 82.93	\$ 89.26	\$ 6.33	7.63%	
20	G1M3A	Rio Utility Residential 5/8"	19,000	\$ 87.40	\$ 93.77	\$ 6.37	7.29%	
21	G1M3A	Rio Utility Residential 5/8"	20,000	\$ 91.87	\$ 98.28	\$ 6.42	6.99%	
22	G1M3A	Rio Utility Residential 5/8"	21,000	\$ 96.34	\$ 102.80	\$ 6.46	6.71%	
23	G1M3A	Rio Utility Residential 5/8"	22,000	\$ 100.80	\$ 107.31	\$ 6.51	6.46%	
24	G1M3A	Rio Utility Residential 5/8"	23,000	\$ 105.27	\$ 111.83	\$ 6.55	6.23%	
25	G1M3A	Rio Utility Residential 5/8"	24,000	\$ 109.74	\$ 116.34	\$ 6.60	6.01%	
26	G1M3A	Rio Utility Residential 5/8"	25,000	\$ 114.21	\$ 120.86	\$ 6.64	5.82%	
27	G1M3A	Rio Utility Residential 5/8"	26,000	\$ 118.68	\$ 125.37	\$ 6.69	5.64%	
28	G1M3A	Rio Utility Residential 5/8"	27,000	\$ 123.15	\$ 129.88	\$ 6.73	5.47%	
29	G1M3A	Rio Utility Residential 5/8"	28,000	\$ 127.62	\$ 134.40	\$ 6.78	5.31%	
30	G1M3A	Rio Utility Residential 5/8"	29,000	\$ 132.09	\$ 138.91	\$ 6.82	5.17%	
31	G1M3A	Rio Utility Residential 5/8"	30,000	\$ 136.56	\$ 143.43	\$ 6.87	5.03%	
32	G1M3A	Rio Utility Residential 5/8"	31,000	\$ 141.03	\$ 147.94	\$ 6.91	4.90%	
33	G1M3A	Rio Utility Residential 5/8"	32,000	\$ 145.50	\$ 152.46	\$ 6.96	4.78%	
34	G1M3A	Rio Utility Residential 5/8"	33,000	\$ 149.96	\$ 156.97	\$ 7.00	4.67%	
35	G1M3A	Rio Utility Residential 5/8"	34,000	\$ 154.43	\$ 161.48	\$ 7.05	4.57%	
36	G1M3A	Rio Utility Residential 5/8"	35,000	\$ 158.90	\$ 166.00	\$ 7.10	4.47%	
37	G1M3A	Rio Utility Residential 5/8"	36,000	\$ 163.37	\$ 170.51	\$ 7.14	4.37%	
38	G1M3A	Rio Utility Residential 5/8"	37,000	\$ 167.84	\$ 175.03	\$ 7.19	4.28%	
39	G1M3A	Rio Utility Residential 5/8"	38,000	\$ 172.31	\$ 179.54	\$ 7.23	4.20%	
40	G1M3A	Rio Utility Residential 5/8"	39,000	\$ 176.78	\$ 184.05	\$ 7.28	4.12%	
41	G1M3A	Rio Utility Residential 5/8"	40,000	\$ 181.25	\$ 188.57	\$ 7.32	4.04%	
42	G1M3A	Rio Utility Residential 5/8"	41,000	\$ 185.72	\$ 193.08	\$ 7.37	3.97%	
43	G1M3A	Rio Utility Residential 5/8"	42,000	\$ 190.19	\$ 197.60	\$ 7.41	3.90%	
44	G1M3A	Rio Utility Residential 5/8"	43,000	\$ 194.66	\$ 202.11	\$ 7.46	3.83%	
45	G1M3A	Rio Utility Residential 5/8"	44,000	\$ 199.12	\$ 206.63	\$ 7.50	3.77%	
46	G1M3A	Rio Utility Residential 5/8"	45,000	\$ 203.59	\$ 211.14	\$ 7.55	3.71%	
47	G1M3A	Rio Utility Residential 5/8"	46,000	\$ 208.06	\$ 215.65	\$ 7.59	3.65%	
48	G1M3A	Rio Utility Residential 5/8"	47,000	\$ 212.53	\$ 220.17	\$ 7.64	3.59%	
49	G1M3A	Rio Utility Residential 5/8"	48,000	\$ 217.00	\$ 224.68	\$ 7.68	3.54%	
50	G1M3A	Rio Utility Residential 5/8"	49,000	\$ 221.47	\$ 229.20	\$ 7.73	3.49%	
51	G1M3A	Rio Utility Residential 5/8"	50,000	\$ 225.94	\$ 233.71	\$ 7.77	3.44%	
52	G1M3A	Rio Utility Residential 5/8"	51,000	\$ 230.41	\$ 238.23	\$ 7.82	3.39%	
53	G1M3A	Rio Utility Residential 5/8"	52,000	\$ 234.88	\$ 242.74	\$ 7.86	3.35%	
54	G1M3A	Rio Utility Residential 5/8"	53,000	\$ 239.35	\$ 247.25	\$ 7.91	3.30%	
55	G1M3A	Rio Utility Residential 5/8"	54,000	\$ 243.82	\$ 251.77	\$ 7.95	3.26%	
56								
57	G1M3A	Rio Utility Residential 5/8"	Average:	6,750	\$ 35.65	\$ 38.66	\$ 3.00	8.42%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G1M3B	Rio Utility Residential 1"	-	\$ 36.53	\$ 42.50	\$ 5.97	16.34%
2	G1M3B	Rio Utility Residential 1"	1,000	\$ 40.07	\$ 45.01	\$ 4.94	12.33%
3	G1M3B	Rio Utility Residential 1"	2,000	\$ 43.62	\$ 47.53	\$ 3.91	8.96%
4	G1M3B	Rio Utility Residential 1"	3,000	\$ 47.16	\$ 50.04	\$ 2.88	6.10%
5	G1M3B	Rio Utility Residential 1"	4,000	\$ 50.71	\$ 53.81	\$ 3.10	6.11%
6	G1M3B	Rio Utility Residential 1"	5,000	\$ 54.25	\$ 57.57	\$ 3.32	6.12%
7	G1M3B	Rio Utility Residential 1"	6,000	\$ 57.80	\$ 61.34	\$ 3.54	6.12%
8	G1M3B	Rio Utility Residential 1"	7,000	\$ 61.34	\$ 65.10	\$ 3.76	6.13%
9	G1M3B	Rio Utility Residential 1"	8,000	\$ 64.89	\$ 68.86	\$ 3.98	6.13%
10	G1M3B	Rio Utility Residential 1"	9,000	\$ 68.43	\$ 72.63	\$ 4.20	6.13%
11	G1M3B	Rio Utility Residential 1"	10,000	\$ 71.98	\$ 76.39	\$ 4.42	6.14%
12	G1M3B	Rio Utility Residential 1"	11,000	\$ 75.52	\$ 80.16	\$ 4.64	6.14%
13	G1M3B	Rio Utility Residential 1"	12,000	\$ 79.06	\$ 83.92	\$ 4.86	6.14%
14	G1M3B	Rio Utility Residential 1"	13,000	\$ 82.61	\$ 87.68	\$ 5.08	6.15%
15	G1M3B	Rio Utility Residential 1"	14,000	\$ 86.15	\$ 91.45	\$ 5.30	6.15%
16	G1M3B	Rio Utility Residential 1"	15,000	\$ 89.70	\$ 95.21	\$ 5.52	6.15%
17	G1M3B	Rio Utility Residential 1"	16,000	\$ 93.24	\$ 98.98	\$ 5.74	6.15%
18	G1M3B	Rio Utility Residential 1"	17,000	\$ 96.79	\$ 102.74	\$ 5.96	6.15%
19	G1M3B	Rio Utility Residential 1"	18,000	\$ 100.33	\$ 106.51	\$ 6.17	6.15%
20	G1M3B	Rio Utility Residential 1"	19,000	\$ 103.88	\$ 110.27	\$ 6.39	6.16%
21	G1M3B	Rio Utility Residential 1"	20,000	\$ 107.42	\$ 114.03	\$ 6.61	6.16%
22	G1M3B	Rio Utility Residential 1"	21,000	\$ 110.96	\$ 118.55	\$ 7.58	6.83%
23	G1M3B	Rio Utility Residential 1"	22,000	\$ 114.51	\$ 123.06	\$ 8.55	7.47%
24	G1M3B	Rio Utility Residential 1"	23,000	\$ 118.05	\$ 127.58	\$ 9.52	8.07%
25	G1M3B	Rio Utility Residential 1"	24,000	\$ 121.60	\$ 132.09	\$ 10.49	8.63%
26	G1M3B	Rio Utility Residential 1"	25,000	\$ 125.14	\$ 136.61	\$ 11.46	9.16%
27	G1M3B	Rio Utility Residential 1"	26,000	\$ 129.61	\$ 141.12	\$ 11.51	8.88%
28	G1M3B	Rio Utility Residential 1"	27,000	\$ 134.08	\$ 145.63	\$ 11.55	8.62%
29	G1M3B	Rio Utility Residential 1"	28,000	\$ 138.55	\$ 150.15	\$ 11.60	8.37%
30	G1M3B	Rio Utility Residential 1"	29,000	\$ 143.02	\$ 154.66	\$ 11.64	8.14%
31	G1M3B	Rio Utility Residential 1"	30,000	\$ 147.49	\$ 159.18	\$ 11.69	7.93%
32	G1M3B	Rio Utility Residential 1"	31,000	\$ 151.96	\$ 163.69	\$ 11.73	7.72%
33	G1M3B	Rio Utility Residential 1"	32,000	\$ 156.43	\$ 168.21	\$ 11.78	7.53%
34	G1M3B	Rio Utility Residential 1"	33,000	\$ 160.90	\$ 172.72	\$ 11.82	7.35%
35	G1M3B	Rio Utility Residential 1"	34,000	\$ 165.36	\$ 177.23	\$ 11.87	7.18%
36	G1M3B	Rio Utility Residential 1"	35,000	\$ 169.83	\$ 181.75	\$ 11.91	7.02%
37	G1M3B	Rio Utility Residential 1"	36,000	\$ 174.30	\$ 186.26	\$ 11.96	6.86%
38	G1M3B	Rio Utility Residential 1"	37,000	\$ 178.77	\$ 190.78	\$ 12.00	6.71%
39	G1M3B	Rio Utility Residential 1"	38,000	\$ 183.24	\$ 195.29	\$ 12.05	6.58%
40	G1M3B	Rio Utility Residential 1"	39,000	\$ 187.71	\$ 199.80	\$ 12.09	6.44%
41	G1M3B	Rio Utility Residential 1"	40,000	\$ 192.18	\$ 204.32	\$ 12.14	6.32%
42	G1M3B	Rio Utility Residential 1"	41,000	\$ 196.65	\$ 208.83	\$ 12.18	6.20%
43	G1M3B	Rio Utility Residential 1"	42,000	\$ 201.12	\$ 213.35	\$ 12.23	6.08%
44	G1M3B	Rio Utility Residential 1"	43,000	\$ 205.59	\$ 217.86	\$ 12.28	5.97%
45	G1M3B	Rio Utility Residential 1"	44,000	\$ 210.06	\$ 222.38	\$ 12.32	5.87%
46	G1M3B	Rio Utility Residential 1"	45,000	\$ 214.52	\$ 226.89	\$ 12.37	5.76%
47	G1M3B	Rio Utility Residential 1"	46,000	\$ 218.99	\$ 231.40	\$ 12.41	5.67%
48	G1M3B	Rio Utility Residential 1"	47,000	\$ 223.46	\$ 235.92	\$ 12.46	5.57%
49	G1M3B	Rio Utility Residential 1"	48,000	\$ 227.93	\$ 240.43	\$ 12.50	5.48%
50	G1M3B	Rio Utility Residential 1"	49,000	\$ 232.40	\$ 244.95	\$ 12.55	5.40%
51	G1M3B	Rio Utility Residential 1"	50,000	\$ 236.87	\$ 249.46	\$ 12.59	5.32%
52	G1M3B	Rio Utility Residential 1"	51,000	\$ 241.34	\$ 253.98	\$ 12.64	5.24%
53	G1M3B	Rio Utility Residential 1"	52,000	\$ 245.81	\$ 258.49	\$ 12.68	5.16%
54	G1M3B	Rio Utility Residential 1"	53,000	\$ 250.28	\$ 263.00	\$ 12.73	5.08%
55	G1M3B	Rio Utility Residential 1"	54,000	\$ 254.75	\$ 267.52	\$ 12.77	5.01%
56							
57	G1M3B	Rio Utility Residential 1"	Average: 7,271	\$ 62.30	\$ 66.12	\$ 3.82	6.13%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M1A	Bullhead Commercial 5/8"	-	\$ 14.61	\$ 17.00	\$ 2.39	16.36%	
2	G2M1A	Bullhead Commercial 5/8"	1,000	\$ 17.19	\$ 20.76	\$ 3.56	20.73%	
3	G2M1A	Bullhead Commercial 5/8"	2,000	\$ 19.78	\$ 24.52	\$ 4.74	23.96%	
4	G2M1A	Bullhead Commercial 5/8"	3,000	\$ 22.36	\$ 28.28	\$ 5.91	26.44%	
5	G2M1A	Bullhead Commercial 5/8"	4,000	\$ 25.91	\$ 32.04	\$ 6.13	23.65%	
6	G2M1A	Bullhead Commercial 5/8"	5,000	\$ 29.45	\$ 35.79	\$ 6.34	21.53%	
7	G2M1A	Bullhead Commercial 5/8"	6,000	\$ 33.00	\$ 39.55	\$ 6.56	19.87%	
8	G2M1A	Bullhead Commercial 5/8"	7,000	\$ 36.54	\$ 43.31	\$ 6.77	18.53%	
9	G2M1A	Bullhead Commercial 5/8"	8,000	\$ 40.09	\$ 47.82	\$ 7.73	19.30%	
10	G2M1A	Bullhead Commercial 5/8"	9,000	\$ 43.63	\$ 52.33	\$ 8.70	19.94%	
11	G2M1A	Bullhead Commercial 5/8"	10,000	\$ 47.18	\$ 56.84	\$ 9.66	20.48%	
12	G2M1A	Bullhead Commercial 5/8"	11,000	\$ 51.64	\$ 61.34	\$ 9.70	18.78%	
13	G2M1A	Bullhead Commercial 5/8"	12,000	\$ 56.11	\$ 65.85	\$ 9.74	17.36%	
14	G2M1A	Bullhead Commercial 5/8"	13,000	\$ 60.58	\$ 70.36	\$ 9.78	16.14%	
15	G2M1A	Bullhead Commercial 5/8"	14,000	\$ 65.05	\$ 74.87	\$ 9.82	15.09%	
16	G2M1A	Bullhead Commercial 5/8"	15,000	\$ 69.52	\$ 79.38	\$ 9.86	14.18%	
17	G2M1A	Bullhead Commercial 5/8"	16,000	\$ 73.99	\$ 83.88	\$ 9.89	13.37%	
18	G2M1A	Bullhead Commercial 5/8"	17,000	\$ 78.46	\$ 88.39	\$ 9.93	12.66%	
19	G2M1A	Bullhead Commercial 5/8"	18,000	\$ 82.93	\$ 92.90	\$ 9.97	12.03%	
20	G2M1A	Bullhead Commercial 5/8"	19,000	\$ 87.40	\$ 97.41	\$ 10.01	11.45%	
21	G2M1A	Bullhead Commercial 5/8"	20,000	\$ 91.87	\$ 101.92	\$ 10.05	10.94%	
22	G2M1A	Bullhead Commercial 5/8"	21,000	\$ 96.34	\$ 106.42	\$ 10.09	10.47%	
23	G2M1A	Bullhead Commercial 5/8"	22,000	\$ 100.80	\$ 110.93	\$ 10.13	10.05%	
24	G2M1A	Bullhead Commercial 5/8"	23,000	\$ 105.27	\$ 115.44	\$ 10.17	9.66%	
25	G2M1A	Bullhead Commercial 5/8"	24,000	\$ 109.74	\$ 119.95	\$ 10.21	9.30%	
26	G2M1A	Bullhead Commercial 5/8"	25,000	\$ 114.21	\$ 124.46	\$ 10.24	8.97%	
27	G2M1A	Bullhead Commercial 5/8"	26,000	\$ 118.68	\$ 128.96	\$ 10.28	8.66%	
28	G2M1A	Bullhead Commercial 5/8"	27,000	\$ 123.15	\$ 133.47	\$ 10.32	8.38%	
29	G2M1A	Bullhead Commercial 5/8"	28,000	\$ 127.62	\$ 137.98	\$ 10.36	8.12%	
30	G2M1A	Bullhead Commercial 5/8"	29,000	\$ 132.09	\$ 142.49	\$ 10.40	7.87%	
31	G2M1A	Bullhead Commercial 5/8"	30,000	\$ 136.56	\$ 146.99	\$ 10.44	7.64%	
32	G2M1A	Bullhead Commercial 5/8"	31,000	\$ 141.03	\$ 151.50	\$ 10.48	7.43%	
33	G2M1A	Bullhead Commercial 5/8"	32,000	\$ 145.50	\$ 156.01	\$ 10.52	7.23%	
34	G2M1A	Bullhead Commercial 5/8"	33,000	\$ 149.96	\$ 160.52	\$ 10.55	7.04%	
35	G2M1A	Bullhead Commercial 5/8"	34,000	\$ 154.43	\$ 165.03	\$ 10.59	6.86%	
36	G2M1A	Bullhead Commercial 5/8"	35,000	\$ 158.90	\$ 169.53	\$ 10.63	6.69%	
37	G2M1A	Bullhead Commercial 5/8"	36,000	\$ 163.37	\$ 174.04	\$ 10.67	6.53%	
38	G2M1A	Bullhead Commercial 5/8"	37,000	\$ 167.84	\$ 178.55	\$ 10.71	6.38%	
39	G2M1A	Bullhead Commercial 5/8"	38,000	\$ 172.31	\$ 183.06	\$ 10.75	6.24%	
40	G2M1A	Bullhead Commercial 5/8"	39,000	\$ 176.78	\$ 187.57	\$ 10.79	6.10%	
41	G2M1A	Bullhead Commercial 5/8"	40,000	\$ 181.25	\$ 192.07	\$ 10.83	5.97%	
42	G2M1A	Bullhead Commercial 5/8"	41,000	\$ 185.72	\$ 196.58	\$ 10.86	5.85%	
43	G2M1A	Bullhead Commercial 5/8"	42,000	\$ 190.19	\$ 201.09	\$ 10.90	5.73%	
44	G2M1A	Bullhead Commercial 5/8"	43,000	\$ 194.66	\$ 205.60	\$ 10.94	5.62%	
45	G2M1A	Bullhead Commercial 5/8"	44,000	\$ 199.12	\$ 210.11	\$ 10.98	5.51%	
46	G2M1A	Bullhead Commercial 5/8"	45,000	\$ 203.59	\$ 214.61	\$ 11.02	5.41%	
47	G2M1A	Bullhead Commercial 5/8"	46,000	\$ 208.06	\$ 219.12	\$ 11.06	5.32%	
48	G2M1A	Bullhead Commercial 5/8"	47,000	\$ 212.53	\$ 223.63	\$ 11.10	5.22%	
49	G2M1A	Bullhead Commercial 5/8"	48,000	\$ 217.00	\$ 228.14	\$ 11.14	5.13%	
50	G2M1A	Bullhead Commercial 5/8"	49,000	\$ 221.47	\$ 232.65	\$ 11.18	5.05%	
51	G2M1A	Bullhead Commercial 5/8"	50,000	\$ 225.94	\$ 237.15	\$ 11.21	4.96%	
52	G2M1A	Bullhead Commercial 5/8"	51,000	\$ 230.41	\$ 241.66	\$ 11.25	4.88%	
53	G2M1A	Bullhead Commercial 5/8"	52,000	\$ 234.88	\$ 246.17	\$ 11.29	4.81%	
54	G2M1A	Bullhead Commercial 5/8"	53,000	\$ 239.35	\$ 250.68	\$ 11.33	4.73%	
55	G2M1A	Bullhead Commercial 5/8"	54,000	\$ 243.82	\$ 255.19	\$ 11.37	4.66%	
56								
57	G2M1A	Bullhead Commercial 5/8"	Average:	7,117	\$ 36.96	\$ 43.84	\$ 6.88	18.63%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1A	Bullhead Commercial 3/4"	-	\$ 16.88	\$ 25.50	\$ 8.62	51.07%
2	G2M1A	Bullhead Commercial 3/4"	1,000	\$ 19.46	\$ 29.26	\$ 9.79	50.32%
3	G2M1A	Bullhead Commercial 3/4"	2,000	\$ 22.05	\$ 33.02	\$ 10.97	49.75%
4	G2M1A	Bullhead Commercial 3/4"	3,000	\$ 24.63	\$ 36.78	\$ 12.14	49.30%
5	G2M1A	Bullhead Commercial 3/4"	4,000	\$ 28.18	\$ 40.54	\$ 12.36	43.86%
6	G2M1A	Bullhead Commercial 3/4"	5,000	\$ 31.72	\$ 44.29	\$ 12.57	39.63%
7	G2M1A	Bullhead Commercial 3/4"	6,000	\$ 35.27	\$ 48.05	\$ 12.79	36.26%
8	G2M1A	Bullhead Commercial 3/4"	7,000	\$ 38.81	\$ 51.81	\$ 13.00	33.50%
9	G2M1A	Bullhead Commercial 3/4"	8,000	\$ 42.36	\$ 56.32	\$ 13.96	32.97%
10	G2M1A	Bullhead Commercial 3/4"	9,000	\$ 45.90	\$ 60.83	\$ 14.93	32.52%
11	G2M1A	Bullhead Commercial 3/4"	10,000	\$ 49.45	\$ 65.34	\$ 15.89	32.14%
12	G2M1A	Bullhead Commercial 3/4"	11,000	\$ 53.91	\$ 69.84	\$ 15.93	29.55%
13	G2M1A	Bullhead Commercial 3/4"	12,000	\$ 58.38	\$ 74.35	\$ 15.97	27.35%
14	G2M1A	Bullhead Commercial 3/4"	13,000	\$ 62.85	\$ 78.86	\$ 16.01	25.47%
15	G2M1A	Bullhead Commercial 3/4"	14,000	\$ 67.32	\$ 83.37	\$ 16.05	23.84%
16	G2M1A	Bullhead Commercial 3/4"	15,000	\$ 71.79	\$ 87.88	\$ 16.09	22.41%
17	G2M1A	Bullhead Commercial 3/4"	16,000	\$ 76.26	\$ 92.38	\$ 16.12	21.14%
18	G2M1A	Bullhead Commercial 3/4"	17,000	\$ 80.73	\$ 96.89	\$ 16.16	20.02%
19	G2M1A	Bullhead Commercial 3/4"	18,000	\$ 85.20	\$ 101.40	\$ 16.20	19.02%
20	G2M1A	Bullhead Commercial 3/4"	19,000	\$ 89.67	\$ 105.91	\$ 16.24	18.11%
21	G2M1A	Bullhead Commercial 3/4"	20,000	\$ 94.14	\$ 110.42	\$ 16.28	17.29%
22	G2M1A	Bullhead Commercial 3/4"	21,000	\$ 98.61	\$ 114.92	\$ 16.32	16.55%
23	G2M1A	Bullhead Commercial 3/4"	22,000	\$ 103.07	\$ 119.43	\$ 16.36	15.87%
24	G2M1A	Bullhead Commercial 3/4"	23,000	\$ 107.54	\$ 123.94	\$ 16.40	15.25%
25	G2M1A	Bullhead Commercial 3/4"	24,000	\$ 112.01	\$ 128.45	\$ 16.44	14.67%
26	G2M1A	Bullhead Commercial 3/4"	25,000	\$ 116.48	\$ 132.96	\$ 16.47	14.14%
27	G2M1A	Bullhead Commercial 3/4"	26,000	\$ 120.95	\$ 137.46	\$ 16.51	13.65%
28	G2M1A	Bullhead Commercial 3/4"	27,000	\$ 125.42	\$ 141.97	\$ 16.55	13.20%
29	G2M1A	Bullhead Commercial 3/4"	28,000	\$ 129.89	\$ 146.48	\$ 16.59	12.77%
30	G2M1A	Bullhead Commercial 3/4"	29,000	\$ 134.36	\$ 150.99	\$ 16.63	12.38%
31	G2M1A	Bullhead Commercial 3/4"	30,000	\$ 138.83	\$ 155.49	\$ 16.67	12.01%
32	G2M1A	Bullhead Commercial 3/4"	31,000	\$ 143.30	\$ 160.00	\$ 16.71	11.66%
33	G2M1A	Bullhead Commercial 3/4"	32,000	\$ 147.77	\$ 164.51	\$ 16.75	11.33%
34	G2M1A	Bullhead Commercial 3/4"	33,000	\$ 152.23	\$ 169.02	\$ 16.78	11.03%
35	G2M1A	Bullhead Commercial 3/4"	34,000	\$ 156.70	\$ 173.53	\$ 16.82	10.74%
36	G2M1A	Bullhead Commercial 3/4"	35,000	\$ 161.17	\$ 178.03	\$ 16.86	10.46%
37	G2M1A	Bullhead Commercial 3/4"	36,000	\$ 165.64	\$ 182.54	\$ 16.90	10.20%
38	G2M1A	Bullhead Commercial 3/4"	37,000	\$ 170.11	\$ 187.05	\$ 16.94	9.96%
39	G2M1A	Bullhead Commercial 3/4"	38,000	\$ 174.58	\$ 191.56	\$ 16.98	9.73%
40	G2M1A	Bullhead Commercial 3/4"	39,000	\$ 179.05	\$ 196.07	\$ 17.02	9.50%
41	G2M1A	Bullhead Commercial 3/4"	40,000	\$ 183.52	\$ 200.57	\$ 17.06	9.29%
42	G2M1A	Bullhead Commercial 3/4"	41,000	\$ 187.99	\$ 205.08	\$ 17.09	9.09%
43	G2M1A	Bullhead Commercial 3/4"	42,000	\$ 192.46	\$ 209.59	\$ 17.13	8.90%
44	G2M1A	Bullhead Commercial 3/4"	43,000	\$ 196.93	\$ 214.10	\$ 17.17	8.72%
45	G2M1A	Bullhead Commercial 3/4"	44,000	\$ 201.39	\$ 218.61	\$ 17.21	8.55%
46	G2M1A	Bullhead Commercial 3/4"	45,000	\$ 205.86	\$ 223.11	\$ 17.25	8.38%
47	G2M1A	Bullhead Commercial 3/4"	46,000	\$ 210.33	\$ 227.62	\$ 17.29	8.22%
48	G2M1A	Bullhead Commercial 3/4"	47,000	\$ 214.80	\$ 232.13	\$ 17.33	8.07%
49	G2M1A	Bullhead Commercial 3/4"	48,000	\$ 219.27	\$ 236.64	\$ 17.37	7.92%
50	G2M1A	Bullhead Commercial 3/4"	49,000	\$ 223.74	\$ 241.15	\$ 17.41	7.78%
51	G2M1A	Bullhead Commercial 3/4"	50,000	\$ 228.21	\$ 245.65	\$ 17.44	7.64%
52	G2M1A	Bullhead Commercial 3/4"	51,000	\$ 232.68	\$ 250.16	\$ 17.48	7.51%
53	G2M1A	Bullhead Commercial 3/4"	52,000	\$ 237.15	\$ 254.67	\$ 17.52	7.39%
54	G2M1A	Bullhead Commercial 3/4"	53,000	\$ 241.62	\$ 259.18	\$ 17.56	7.27%
55	G2M1A	Bullhead Commercial 3/4"	54,000	\$ 246.09	\$ 263.69	\$ 17.60	7.15%
56							
57	G2M1A	Bullhead Commercial 3/4"	Average:	\$ 16.88	\$ 25.50	\$ 8.62	51.07%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M1B	Bullhead Commercial 1"	-	\$ 36.53	\$ 42.50	\$ 5.97	16.34%	
2	G2M1B	Bullhead Commercial 1"	1,000	\$ 40.07	\$ 46.26	\$ 6.18	15.43%	
3	G2M1B	Bullhead Commercial 1"	2,000	\$ 43.62	\$ 50.02	\$ 6.40	14.67%	
4	G2M1B	Bullhead Commercial 1"	3,000	\$ 47.16	\$ 53.78	\$ 6.61	14.02%	
5	G2M1B	Bullhead Commercial 1"	4,000	\$ 50.71	\$ 57.54	\$ 6.83	13.47%	
6	G2M1B	Bullhead Commercial 1"	5,000	\$ 54.25	\$ 61.29	\$ 7.04	12.98%	
7	G2M1B	Bullhead Commercial 1"	6,000	\$ 57.80	\$ 65.05	\$ 7.26	12.56%	
8	G2M1B	Bullhead Commercial 1"	7,000	\$ 61.34	\$ 68.81	\$ 7.47	12.18%	
9	G2M1B	Bullhead Commercial 1"	8,000	\$ 64.89	\$ 72.57	\$ 7.69	11.85%	
10	G2M1B	Bullhead Commercial 1"	9,000	\$ 68.43	\$ 76.33	\$ 7.90	11.54%	
11	G2M1B	Bullhead Commercial 1"	10,000	\$ 71.98	\$ 80.09	\$ 8.11	11.27%	
12	G2M1B	Bullhead Commercial 1"	11,000	\$ 75.52	\$ 83.85	\$ 8.33	11.03%	
13	G2M1B	Bullhead Commercial 1"	12,000	\$ 79.06	\$ 87.61	\$ 8.54	10.81%	
14	G2M1B	Bullhead Commercial 1"	13,000	\$ 82.61	\$ 91.37	\$ 8.76	10.60%	
15	G2M1B	Bullhead Commercial 1"	14,000	\$ 86.15	\$ 95.13	\$ 8.97	10.41%	
16	G2M1B	Bullhead Commercial 1"	15,000	\$ 89.70	\$ 98.88	\$ 9.19	10.24%	
17	G2M1B	Bullhead Commercial 1"	16,000	\$ 93.24	\$ 102.64	\$ 9.40	10.08%	
18	G2M1B	Bullhead Commercial 1"	17,000	\$ 96.79	\$ 106.40	\$ 9.62	9.94%	
19	G2M1B	Bullhead Commercial 1"	18,000	\$ 100.33	\$ 110.16	\$ 9.83	9.80%	
20	G2M1B	Bullhead Commercial 1"	19,000	\$ 103.88	\$ 113.92	\$ 10.04	9.67%	
21	G2M1B	Bullhead Commercial 1"	20,000	\$ 107.42	\$ 117.68	\$ 10.26	9.55%	
22	G2M1B	Bullhead Commercial 1"	21,000	\$ 110.96	\$ 122.19	\$ 11.22	10.11%	
23	G2M1B	Bullhead Commercial 1"	22,000	\$ 114.51	\$ 126.70	\$ 12.19	10.64%	
24	G2M1B	Bullhead Commercial 1"	23,000	\$ 118.05	\$ 131.20	\$ 13.15	11.14%	
25	G2M1B	Bullhead Commercial 1"	24,000	\$ 121.60	\$ 135.71	\$ 14.11	11.61%	
26	G2M1B	Bullhead Commercial 1"	25,000	\$ 125.14	\$ 140.22	\$ 15.08	12.05%	
27	G2M1B	Bullhead Commercial 1"	26,000	\$ 129.61	\$ 144.73	\$ 15.12	11.66%	
28	G2M1B	Bullhead Commercial 1"	27,000	\$ 134.08	\$ 149.23	\$ 15.15	11.30%	
29	G2M1B	Bullhead Commercial 1"	28,000	\$ 138.55	\$ 153.74	\$ 15.19	10.97%	
30	G2M1B	Bullhead Commercial 1"	29,000	\$ 143.02	\$ 158.25	\$ 15.23	10.65%	
31	G2M1B	Bullhead Commercial 1"	30,000	\$ 147.49	\$ 162.76	\$ 15.27	10.35%	
32	G2M1B	Bullhead Commercial 1"	31,000	\$ 151.96	\$ 167.27	\$ 15.31	10.07%	
33	G2M1B	Bullhead Commercial 1"	32,000	\$ 156.43	\$ 171.77	\$ 15.35	9.81%	
34	G2M1B	Bullhead Commercial 1"	33,000	\$ 160.90	\$ 176.28	\$ 15.39	9.56%	
35	G2M1B	Bullhead Commercial 1"	34,000	\$ 165.36	\$ 180.79	\$ 15.43	9.33%	
36	G2M1B	Bullhead Commercial 1"	35,000	\$ 169.83	\$ 185.30	\$ 15.46	9.11%	
37	G2M1B	Bullhead Commercial 1"	36,000	\$ 174.30	\$ 189.81	\$ 15.50	8.89%	
38	G2M1B	Bullhead Commercial 1"	37,000	\$ 178.77	\$ 194.31	\$ 15.54	8.69%	
39	G2M1B	Bullhead Commercial 1"	38,000	\$ 183.24	\$ 198.82	\$ 15.58	8.50%	
40	G2M1B	Bullhead Commercial 1"	39,000	\$ 187.71	\$ 203.33	\$ 15.62	8.32%	
41	G2M1B	Bullhead Commercial 1"	40,000	\$ 192.18	\$ 207.84	\$ 15.66	8.15%	
42	G2M1B	Bullhead Commercial 1"	41,000	\$ 196.65	\$ 212.35	\$ 15.70	7.98%	
43	G2M1B	Bullhead Commercial 1"	42,000	\$ 201.12	\$ 216.85	\$ 15.74	7.82%	
44	G2M1B	Bullhead Commercial 1"	43,000	\$ 205.59	\$ 221.36	\$ 15.78	7.67%	
45	G2M1B	Bullhead Commercial 1"	44,000	\$ 210.06	\$ 225.87	\$ 15.81	7.53%	
46	G2M1B	Bullhead Commercial 1"	45,000	\$ 214.52	\$ 230.38	\$ 15.85	7.39%	
47	G2M1B	Bullhead Commercial 1"	46,000	\$ 218.99	\$ 234.89	\$ 15.89	7.26%	
48	G2M1B	Bullhead Commercial 1"	47,000	\$ 223.46	\$ 239.39	\$ 15.93	7.13%	
49	G2M1B	Bullhead Commercial 1"	48,000	\$ 227.93	\$ 243.90	\$ 15.97	7.01%	
50	G2M1B	Bullhead Commercial 1"	49,000	\$ 232.40	\$ 248.41	\$ 16.01	6.89%	
51	G2M1B	Bullhead Commercial 1"	50,000	\$ 236.87	\$ 252.92	\$ 16.05	6.77%	
52	G2M1B	Bullhead Commercial 1"	51,000	\$ 241.34	\$ 257.42	\$ 16.09	6.67%	
53	G2M1B	Bullhead Commercial 1"	52,000	\$ 245.81	\$ 261.93	\$ 16.12	6.56%	
54	G2M1B	Bullhead Commercial 1"	53,000	\$ 250.28	\$ 266.44	\$ 16.16	6.46%	
55	G2M1B	Bullhead Commercial 1"	54,000	\$ 254.75	\$ 270.95	\$ 16.20	6.36%	
56								
57	G2M1B	Bullhead Commercial 1"	Average:	16,605	\$ 95.39	\$ 104.92	\$ 9.53	9.99%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M1C	Bullhead Commercial 1 1/2"	-	\$ 73.05	\$ 85.00	\$ 11.95	16.36%	
2	G2M1C	Bullhead Commercial 1 1/2"	5,000	\$ 90.77	\$ 103.79	\$ 13.02	14.35%	
3	G2M1C	Bullhead Commercial 1 1/2"	10,000	\$ 108.50	\$ 122.59	\$ 14.09	12.99%	
4	G2M1C	Bullhead Commercial 1 1/2"	15,000	\$ 126.22	\$ 141.38	\$ 15.17	12.02%	
5	G2M1C	Bullhead Commercial 1 1/2"	20,000	\$ 143.94	\$ 160.18	\$ 16.24	11.28%	
6	G2M1C	Bullhead Commercial 1 1/2"	25,000	\$ 161.66	\$ 178.97	\$ 17.31	10.71%	
7	G2M1C	Bullhead Commercial 1 1/2"	30,000	\$ 179.39	\$ 197.77	\$ 18.38	10.25%	
8	G2M1C	Bullhead Commercial 1 1/2"	35,000	\$ 197.11	\$ 216.56	\$ 19.46	9.87%	
9	G2M1C	Bullhead Commercial 1 1/2"	40,000	\$ 214.83	\$ 235.36	\$ 20.53	9.56%	
10	G2M1C	Bullhead Commercial 1 1/2"	45,000	\$ 232.55	\$ 254.15	\$ 21.60	9.29%	
11	G2M1C	Bullhead Commercial 1 1/2"	50,000	\$ 250.28	\$ 272.95	\$ 22.67	9.06%	
12	G2M1C	Bullhead Commercial 1 1/2"	55,000	\$ 272.62	\$ 291.74	\$ 19.12	7.01%	
13	G2M1C	Bullhead Commercial 1 1/2"	60,000	\$ 294.97	\$ 310.54	\$ 15.57	5.28%	
14	G2M1C	Bullhead Commercial 1 1/2"	65,000	\$ 317.31	\$ 329.33	\$ 12.02	3.79%	
15	G2M1C	Bullhead Commercial 1 1/2"	70,000	\$ 339.66	\$ 348.13	\$ 8.47	2.49%	
16	G2M1C	Bullhead Commercial 1 1/2"	75,000	\$ 362.00	\$ 366.92	\$ 4.92	1.36%	
17	G2M1C	Bullhead Commercial 1 1/2"	80,000	\$ 384.35	\$ 389.46	\$ 5.11	1.33%	
18	G2M1C	Bullhead Commercial 1 1/2"	85,000	\$ 406.69	\$ 412.00	\$ 5.31	1.31%	
19	G2M1C	Bullhead Commercial 1 1/2"	90,000	\$ 429.04	\$ 434.54	\$ 5.50	1.28%	
20	G2M1C	Bullhead Commercial 1 1/2"	95,000	\$ 451.38	\$ 457.08	\$ 5.70	1.26%	
21	G2M1C	Bullhead Commercial 1 1/2"	100,000	\$ 473.73	\$ 479.62	\$ 5.89	1.24%	
22	G2M1C	Bullhead Commercial 1 1/2"	105,000	\$ 496.08	\$ 502.16	\$ 6.08	1.23%	
23	G2M1C	Bullhead Commercial 1 1/2"	110,000	\$ 518.42	\$ 524.70	\$ 6.28	1.21%	
24	G2M1C	Bullhead Commercial 1 1/2"	115,000	\$ 540.77	\$ 547.24	\$ 6.47	1.20%	
25	G2M1C	Bullhead Commercial 1 1/2"	120,000	\$ 563.11	\$ 569.78	\$ 6.67	1.18%	
26	G2M1C	Bullhead Commercial 1 1/2"	125,000	\$ 585.46	\$ 592.32	\$ 6.86	1.17%	
27	G2M1C	Bullhead Commercial 1 1/2"	130,000	\$ 607.80	\$ 614.86	\$ 7.06	1.16%	
28	G2M1C	Bullhead Commercial 1 1/2"	135,000	\$ 630.15	\$ 637.40	\$ 7.25	1.15%	
29	G2M1C	Bullhead Commercial 1 1/2"	140,000	\$ 652.49	\$ 659.94	\$ 7.44	1.14%	
30	G2M1C	Bullhead Commercial 1 1/2"	145,000	\$ 674.84	\$ 682.48	\$ 7.64	1.13%	
31	G2M1C	Bullhead Commercial 1 1/2"	150,000	\$ 697.19	\$ 705.02	\$ 7.83	1.12%	
32	G2M1C	Bullhead Commercial 1 1/2"	155,000	\$ 719.53	\$ 727.56	\$ 8.03	1.12%	
33	G2M1C	Bullhead Commercial 1 1/2"	160,000	\$ 741.88	\$ 750.10	\$ 8.22	1.11%	
34	G2M1C	Bullhead Commercial 1 1/2"	165,000	\$ 764.22	\$ 772.64	\$ 8.41	1.10%	
35	G2M1C	Bullhead Commercial 1 1/2"	170,000	\$ 786.57	\$ 795.18	\$ 8.61	1.09%	
36	G2M1C	Bullhead Commercial 1 1/2"	175,000	\$ 808.91	\$ 817.71	\$ 8.80	1.09%	
37	G2M1C	Bullhead Commercial 1 1/2"	180,000	\$ 831.26	\$ 840.25	\$ 9.00	1.08%	
38	G2M1C	Bullhead Commercial 1 1/2"	185,000	\$ 853.60	\$ 862.79	\$ 9.19	1.08%	
39	G2M1C	Bullhead Commercial 1 1/2"	190,000	\$ 875.95	\$ 885.33	\$ 9.38	1.07%	
40	G2M1C	Bullhead Commercial 1 1/2"	195,000	\$ 898.29	\$ 907.87	\$ 9.58	1.07%	
41	G2M1C	Bullhead Commercial 1 1/2"	200,000	\$ 920.64	\$ 930.41	\$ 9.77	1.06%	
42	G2M1C	Bullhead Commercial 1 1/2"	205,000	\$ 942.99	\$ 952.95	\$ 9.97	1.06%	
43	G2M1C	Bullhead Commercial 1 1/2"	210,000	\$ 965.33	\$ 975.49	\$ 10.16	1.05%	
44	G2M1C	Bullhead Commercial 1 1/2"	215,000	\$ 987.68	\$ 998.03	\$ 10.36	1.05%	
45	G2M1C	Bullhead Commercial 1 1/2"	220,000	\$ 1,010.02	\$ 1,020.57	\$ 10.55	1.04%	
46	G2M1C	Bullhead Commercial 1 1/2"	225,000	\$ 1,032.37	\$ 1,043.11	\$ 10.74	1.04%	
47	G2M1C	Bullhead Commercial 1 1/2"	230,000	\$ 1,054.71	\$ 1,065.65	\$ 10.94	1.04%	
48	G2M1C	Bullhead Commercial 1 1/2"	235,000	\$ 1,077.06	\$ 1,088.19	\$ 11.13	1.03%	
49	G2M1C	Bullhead Commercial 1 1/2"	240,000	\$ 1,099.40	\$ 1,110.73	\$ 11.33	1.03%	
50	G2M1C	Bullhead Commercial 1 1/2"	245,000	\$ 1,121.75	\$ 1,133.27	\$ 11.52	1.03%	
51	G2M1C	Bullhead Commercial 1 1/2"	250,000	\$ 1,144.10	\$ 1,155.81	\$ 11.71	1.02%	
52	G2M1C	Bullhead Commercial 1 1/2"	255,000	\$ 1,166.44	\$ 1,178.35	\$ 11.91	1.02%	
53	G2M1C	Bullhead Commercial 1 1/2"	260,000	\$ 1,188.79	\$ 1,200.89	\$ 12.10	1.02%	
54	G2M1C	Bullhead Commercial 1 1/2"	265,000	\$ 1,211.13	\$ 1,223.43	\$ 12.30	1.02%	
55	G2M1C	Bullhead Commercial 1 1/2"	270,000	\$ 1,233.48	\$ 1,245.97	\$ 12.49	1.01%	
56								
57	G2M1C	Bullhead Commercial 1 1/2"	Average:	22,616	\$ 153.21	\$ 170.01	\$ 16.80	10.97%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1D	Bullhead Commercial 2"	-	\$ 116.88	\$ 136.00	\$ 19.12	16.36%
2	G2M1D	Bullhead Commercial 2"	5,000	\$ 134.60	\$ 154.79	\$ 20.19	15.00%
3	G2M1D	Bullhead Commercial 2"	10,000	\$ 152.33	\$ 173.59	\$ 21.26	13.96%
4	G2M1D	Bullhead Commercial 2"	15,000	\$ 170.05	\$ 192.38	\$ 22.34	13.14%
5	G2M1D	Bullhead Commercial 2"	20,000	\$ 187.77	\$ 211.18	\$ 23.41	12.47%
6	G2M1D	Bullhead Commercial 2"	25,000	\$ 205.49	\$ 229.97	\$ 24.48	11.91%
7	G2M1D	Bullhead Commercial 2"	30,000	\$ 223.22	\$ 248.77	\$ 25.55	11.45%
8	G2M1D	Bullhead Commercial 2"	35,000	\$ 240.94	\$ 267.56	\$ 26.63	11.05%
9	G2M1D	Bullhead Commercial 2"	40,000	\$ 258.66	\$ 286.36	\$ 27.70	10.71%
10	G2M1D	Bullhead Commercial 2"	45,000	\$ 276.38	\$ 305.15	\$ 28.77	10.41%
11	G2M1D	Bullhead Commercial 2"	50,000	\$ 294.11	\$ 323.95	\$ 29.84	10.15%
12	G2M1D	Bullhead Commercial 2"	55,000	\$ 311.83	\$ 342.74	\$ 30.92	9.91%
13	G2M1D	Bullhead Commercial 2"	60,000	\$ 329.55	\$ 361.54	\$ 31.99	9.71%
14	G2M1D	Bullhead Commercial 2"	65,000	\$ 347.27	\$ 380.33	\$ 33.06	9.52%
15	G2M1D	Bullhead Commercial 2"	70,000	\$ 365.00	\$ 399.13	\$ 34.13	9.35%
16	G2M1D	Bullhead Commercial 2"	75,000	\$ 382.72	\$ 417.92	\$ 35.21	9.20%
17	G2M1D	Bullhead Commercial 2"	80,000	\$ 400.44	\$ 436.72	\$ 36.28	9.06%
18	G2M1D	Bullhead Commercial 2"	85,000	\$ 422.79	\$ 455.51	\$ 32.73	7.74%
19	G2M1D	Bullhead Commercial 2"	90,000	\$ 445.13	\$ 474.31	\$ 29.18	6.55%
20	G2M1D	Bullhead Commercial 2"	95,000	\$ 467.48	\$ 493.10	\$ 25.63	5.48%
21	G2M1D	Bullhead Commercial 2"	100,000	\$ 489.82	\$ 511.90	\$ 22.08	4.51%
22	G2M1D	Bullhead Commercial 2"	105,000	\$ 512.17	\$ 530.69	\$ 18.52	3.62%
23	G2M1D	Bullhead Commercial 2"	110,000	\$ 534.51	\$ 549.49	\$ 14.97	2.80%
24	G2M1D	Bullhead Commercial 2"	115,000	\$ 556.86	\$ 568.28	\$ 11.42	2.05%
25	G2M1D	Bullhead Commercial 2"	120,000	\$ 579.20	\$ 587.08	\$ 7.87	1.36%
26	G2M1D	Bullhead Commercial 2"	125,000	\$ 601.55	\$ 605.87	\$ 4.32	0.72%
27	G2M1D	Bullhead Commercial 2"	130,000	\$ 623.90	\$ 624.67	\$ 0.77	0.12%
28	G2M1D	Bullhead Commercial 2"	135,000	\$ 646.24	\$ 647.21	\$ 0.97	0.15%
29	G2M1D	Bullhead Commercial 2"	140,000	\$ 668.59	\$ 669.75	\$ 1.16	0.17%
30	G2M1D	Bullhead Commercial 2"	145,000	\$ 690.93	\$ 692.28	\$ 1.35	0.20%
31	G2M1D	Bullhead Commercial 2"	150,000	\$ 713.28	\$ 714.82	\$ 1.55	0.22%
32	G2M1D	Bullhead Commercial 2"	155,000	\$ 735.62	\$ 737.36	\$ 1.74	0.24%
33	G2M1D	Bullhead Commercial 2"	160,000	\$ 757.97	\$ 759.90	\$ 1.94	0.26%
34	G2M1D	Bullhead Commercial 2"	165,000	\$ 780.31	\$ 782.44	\$ 2.13	0.27%
35	G2M1D	Bullhead Commercial 2"	170,000	\$ 802.66	\$ 804.98	\$ 2.32	0.29%
36	G2M1D	Bullhead Commercial 2"	175,000	\$ 825.00	\$ 827.52	\$ 2.52	0.31%
37	G2M1D	Bullhead Commercial 2"	180,000	\$ 847.35	\$ 850.06	\$ 2.71	0.32%
38	G2M1D	Bullhead Commercial 2"	185,000	\$ 869.70	\$ 872.60	\$ 2.91	0.33%
39	G2M1D	Bullhead Commercial 2"	190,000	\$ 892.04	\$ 895.14	\$ 3.10	0.35%
40	G2M1D	Bullhead Commercial 2"	195,000	\$ 914.39	\$ 917.68	\$ 3.29	0.36%
41	G2M1D	Bullhead Commercial 2"	200,000	\$ 936.73	\$ 940.22	\$ 3.49	0.37%
42	G2M1D	Bullhead Commercial 2"	205,000	\$ 959.08	\$ 962.76	\$ 3.68	0.38%
43	G2M1D	Bullhead Commercial 2"	210,000	\$ 981.42	\$ 985.30	\$ 3.88	0.40%
44	G2M1D	Bullhead Commercial 2"	215,000	\$ 1,003.77	\$ 1,007.84	\$ 4.07	0.41%
45	G2M1D	Bullhead Commercial 2"	220,000	\$ 1,026.11	\$ 1,030.38	\$ 4.26	0.42%
46	G2M1D	Bullhead Commercial 2"	225,000	\$ 1,048.46	\$ 1,052.92	\$ 4.46	0.43%
47	G2M1D	Bullhead Commercial 2"	230,000	\$ 1,070.81	\$ 1,075.46	\$ 4.65	0.43%
48	G2M1D	Bullhead Commercial 2"	235,000	\$ 1,093.15	\$ 1,098.00	\$ 4.85	0.44%
49	G2M1D	Bullhead Commercial 2"	240,000	\$ 1,115.50	\$ 1,120.54	\$ 5.04	0.45%
50	G2M1D	Bullhead Commercial 2"	245,000	\$ 1,137.84	\$ 1,143.08	\$ 5.24	0.46%
51	G2M1D	Bullhead Commercial 2"	250,000	\$ 1,160.19	\$ 1,165.62	\$ 5.43	0.47%
52	G2M1D	Bullhead Commercial 2"	255,000	\$ 1,182.53	\$ 1,188.16	\$ 5.62	0.48%
53	G2M1D	Bullhead Commercial 2"	260,000	\$ 1,204.88	\$ 1,210.70	\$ 5.82	0.48%
54	G2M1D	Bullhead Commercial 2"	265,000	\$ 1,227.22	\$ 1,233.24	\$ 6.01	0.49%
55	G2M1D	Bullhead Commercial 2"	270,000	\$ 1,249.57	\$ 1,255.78	\$ 6.21	0.50%
56							
57	G2M1D	Bullhead Commercial 2"	Average: 73,062	\$ 375.85	\$ 410.64	\$ 34.79	9.26%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M1E	Bullhead Commercial 3"	-	\$ 233.76	\$ 255.00	\$ 21.24	9.09%	
2	G2M1E	Bullhead Commercial 3"	10,000	\$ 269.21	\$ 292.59	\$ 23.38	8.69%	
3	G2M1E	Bullhead Commercial 3"	20,000	\$ 304.65	\$ 330.18	\$ 25.53	8.38%	
4	G2M1E	Bullhead Commercial 3"	30,000	\$ 340.10	\$ 367.77	\$ 27.67	8.14%	
5	G2M1E	Bullhead Commercial 3"	40,000	\$ 375.54	\$ 405.36	\$ 29.82	7.94%	
6	G2M1E	Bullhead Commercial 3"	50,000	\$ 410.99	\$ 442.95	\$ 31.96	7.78%	
7	G2M1E	Bullhead Commercial 3"	60,000	\$ 446.43	\$ 480.54	\$ 34.11	7.64%	
8	G2M1E	Bullhead Commercial 3"	70,000	\$ 481.88	\$ 518.13	\$ 36.25	7.52%	
9	G2M1E	Bullhead Commercial 3"	80,000	\$ 517.32	\$ 555.72	\$ 38.40	7.42%	
10	G2M1E	Bullhead Commercial 3"	90,000	\$ 552.77	\$ 593.31	\$ 40.54	7.33%	
11	G2M1E	Bullhead Commercial 3"	100,000	\$ 588.21	\$ 630.90	\$ 42.69	7.26%	
12	G2M1E	Bullhead Commercial 3"	110,000	\$ 623.66	\$ 668.49	\$ 44.83	7.19%	
13	G2M1E	Bullhead Commercial 3"	120,000	\$ 659.10	\$ 706.08	\$ 46.98	7.13%	
14	G2M1E	Bullhead Commercial 3"	130,000	\$ 694.55	\$ 743.67	\$ 49.12	7.07%	
15	G2M1E	Bullhead Commercial 3"	140,000	\$ 729.99	\$ 781.26	\$ 51.27	7.02%	
16	G2M1E	Bullhead Commercial 3"	150,000	\$ 765.44	\$ 818.85	\$ 53.41	6.98%	
17	G2M1E	Bullhead Commercial 3"	160,000	\$ 800.88	\$ 856.44	\$ 55.56	6.94%	
18	G2M1E	Bullhead Commercial 3"	170,000	\$ 836.33	\$ 894.02	\$ 57.70	6.90%	
19	G2M1E	Bullhead Commercial 3"	180,000	\$ 881.02	\$ 931.61	\$ 50.60	5.74%	
20	G2M1E	Bullhead Commercial 3"	190,000	\$ 925.71	\$ 969.20	\$ 43.50	4.70%	
21	G2M1E	Bullhead Commercial 3"	200,000	\$ 970.40	\$ 1,006.79	\$ 36.40	3.75%	
22	G2M1E	Bullhead Commercial 3"	210,000	\$ 1,015.09	\$ 1,044.38	\$ 29.29	2.89%	
23	G2M1E	Bullhead Commercial 3"	220,000	\$ 1,059.78	\$ 1,081.97	\$ 22.19	2.09%	
24	G2M1E	Bullhead Commercial 3"	230,000	\$ 1,104.47	\$ 1,119.56	\$ 15.09	1.37%	
25	G2M1E	Bullhead Commercial 3"	240,000	\$ 1,149.16	\$ 1,157.15	\$ 7.99	0.70%	
26	G2M1E	Bullhead Commercial 3"	250,000	\$ 1,193.85	\$ 1,194.74	\$ 0.89	0.07%	
27	G2M1E	Bullhead Commercial 3"	260,000	\$ 1,238.54	\$ 1,232.33	\$ (6.21)	-0.50%	
28	G2M1E	Bullhead Commercial 3"	270,000	\$ 1,283.24	\$ 1,269.92	\$ (13.31)	-1.04%	
29	G2M1E	Bullhead Commercial 3"	280,000	\$ 1,327.93	\$ 1,311.26	\$ (16.67)	-1.26%	
30	G2M1E	Bullhead Commercial 3"	290,000	\$ 1,372.62	\$ 1,356.34	\$ (16.28)	-1.19%	
31	G2M1E	Bullhead Commercial 3"	300,000	\$ 1,417.31	\$ 1,401.41	\$ (15.89)	-1.12%	
32	G2M1E	Bullhead Commercial 3"	310,000	\$ 1,462.00	\$ 1,446.49	\$ (15.50)	-1.06%	
33	G2M1E	Bullhead Commercial 3"	320,000	\$ 1,506.69	\$ 1,491.57	\$ (15.12)	-1.00%	
34	G2M1E	Bullhead Commercial 3"	330,000	\$ 1,551.38	\$ 1,536.65	\$ (14.73)	-0.95%	
35	G2M1E	Bullhead Commercial 3"	340,000	\$ 1,596.07	\$ 1,581.73	\$ (14.34)	-0.90%	
36	G2M1E	Bullhead Commercial 3"	350,000	\$ 1,640.76	\$ 1,626.81	\$ (13.95)	-0.85%	
37	G2M1E	Bullhead Commercial 3"	360,000	\$ 1,685.45	\$ 1,671.89	\$ (13.56)	-0.80%	
38	G2M1E	Bullhead Commercial 3"	370,000	\$ 1,730.15	\$ 1,716.97	\$ (13.18)	-0.76%	
39	G2M1E	Bullhead Commercial 3"	380,000	\$ 1,774.84	\$ 1,762.05	\$ (12.79)	-0.72%	
40	G2M1E	Bullhead Commercial 3"	390,000	\$ 1,819.53	\$ 1,807.13	\$ (12.40)	-0.68%	
41	G2M1E	Bullhead Commercial 3"	400,000	\$ 1,864.22	\$ 1,852.21	\$ (12.01)	-0.64%	
42	G2M1E	Bullhead Commercial 3"	410,000	\$ 1,908.91	\$ 1,897.29	\$ (11.62)	-0.61%	
43	G2M1E	Bullhead Commercial 3"	420,000	\$ 1,953.60	\$ 1,942.37	\$ (11.23)	-0.58%	
44	G2M1E	Bullhead Commercial 3"	430,000	\$ 1,998.29	\$ 1,987.44	\$ (10.85)	-0.54%	
45	G2M1E	Bullhead Commercial 3"	440,000	\$ 2,042.98	\$ 2,032.52	\$ (10.46)	-0.51%	
46	G2M1E	Bullhead Commercial 3"	450,000	\$ 2,087.67	\$ 2,077.60	\$ (10.07)	-0.48%	
47	G2M1E	Bullhead Commercial 3"	460,000	\$ 2,132.36	\$ 2,122.68	\$ (9.68)	-0.45%	
48	G2M1E	Bullhead Commercial 3"	470,000	\$ 2,177.06	\$ 2,167.76	\$ (9.29)	-0.43%	
49	G2M1E	Bullhead Commercial 3"	480,000	\$ 2,221.75	\$ 2,212.84	\$ (8.91)	-0.40%	
50	G2M1E	Bullhead Commercial 3"	490,000	\$ 2,266.44	\$ 2,257.92	\$ (8.52)	-0.38%	
51	G2M1E	Bullhead Commercial 3"	500,000	\$ 2,311.13	\$ 2,303.00	\$ (8.13)	-0.35%	
52	G2M1E	Bullhead Commercial 3"	510,000	\$ 2,355.82	\$ 2,348.08	\$ (7.74)	-0.33%	
53	G2M1E	Bullhead Commercial 3"	520,000	\$ 2,400.51	\$ 2,393.16	\$ (7.35)	-0.31%	
54	G2M1E	Bullhead Commercial 3"	530,000	\$ 2,445.20	\$ 2,438.24	\$ (6.96)	-0.28%	
55	G2M1E	Bullhead Commercial 3"	540,000	\$ 2,489.89	\$ 2,483.32	\$ (6.58)	-0.26%	
56								
57	G2M1E	Bullhead Commercial 3"	Average:	147,771	\$ 757.53	\$ 810.47	\$ 52.93	6.99%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M1F	Bullhead Commercial 4"	-	\$ 365.25	\$ 425.00	\$ 59.75	16.36%	
2	G2M1F	Bullhead Commercial 4"	10,000	\$ 400.70	\$ 462.59	\$ 61.89	15.45%	
3	G2M1F	Bullhead Commercial 4"	20,000	\$ 436.14	\$ 500.18	\$ 64.04	14.68%	
4	G2M1F	Bullhead Commercial 4"	30,000	\$ 471.59	\$ 537.77	\$ 66.18	14.03%	
5	G2M1F	Bullhead Commercial 4"	40,000	\$ 507.03	\$ 575.36	\$ 68.33	13.48%	
6	G2M1F	Bullhead Commercial 4"	50,000	\$ 542.48	\$ 612.95	\$ 70.47	12.99%	
7	G2M1F	Bullhead Commercial 4"	60,000	\$ 577.92	\$ 650.54	\$ 72.62	12.57%	
8	G2M1F	Bullhead Commercial 4"	70,000	\$ 613.37	\$ 688.13	\$ 74.76	12.19%	
9	G2M1F	Bullhead Commercial 4"	80,000	\$ 648.81	\$ 725.72	\$ 76.91	11.85%	
10	G2M1F	Bullhead Commercial 4"	90,000	\$ 684.26	\$ 763.31	\$ 79.05	11.55%	
11	G2M1F	Bullhead Commercial 4"	100,000	\$ 719.70	\$ 800.90	\$ 81.20	11.28%	
12	G2M1F	Bullhead Commercial 4"	110,000	\$ 755.15	\$ 838.49	\$ 83.34	11.04%	
13	G2M1F	Bullhead Commercial 4"	120,000	\$ 790.59	\$ 876.08	\$ 85.49	10.81%	
14	G2M1F	Bullhead Commercial 4"	130,000	\$ 826.04	\$ 913.67	\$ 87.63	10.61%	
15	G2M1F	Bullhead Commercial 4"	140,000	\$ 861.48	\$ 951.26	\$ 89.78	10.42%	
16	G2M1F	Bullhead Commercial 4"	150,000	\$ 896.93	\$ 988.85	\$ 91.92	10.25%	
17	G2M1F	Bullhead Commercial 4"	160,000	\$ 932.37	\$ 1,026.44	\$ 94.07	10.09%	
18	G2M1F	Bullhead Commercial 4"	170,000	\$ 967.82	\$ 1,064.02	\$ 96.21	9.94%	
19	G2M1F	Bullhead Commercial 4"	180,000	\$ 1,003.26	\$ 1,101.61	\$ 98.35	9.80%	
20	G2M1F	Bullhead Commercial 4"	190,000	\$ 1,038.71	\$ 1,139.20	\$ 100.50	9.68%	
21	G2M1F	Bullhead Commercial 4"	200,000	\$ 1,074.15	\$ 1,176.79	\$ 102.64	9.56%	
22	G2M1F	Bullhead Commercial 4"	210,000	\$ 1,109.60	\$ 1,214.38	\$ 104.79	9.44%	
23	G2M1F	Bullhead Commercial 4"	220,000	\$ 1,145.04	\$ 1,251.97	\$ 106.93	9.34%	
24	G2M1F	Bullhead Commercial 4"	230,000	\$ 1,180.49	\$ 1,289.56	\$ 109.08	9.24%	
25	G2M1F	Bullhead Commercial 4"	240,000	\$ 1,215.93	\$ 1,327.15	\$ 111.22	9.15%	
26	G2M1F	Bullhead Commercial 4"	250,000	\$ 1,251.38	\$ 1,364.74	\$ 113.37	9.06%	
27	G2M1F	Bullhead Commercial 4"	260,000	\$ 1,296.07	\$ 1,402.33	\$ 106.27	8.20%	
28	G2M1F	Bullhead Commercial 4"	270,000	\$ 1,340.76	\$ 1,439.92	\$ 99.17	7.40%	
29	G2M1F	Bullhead Commercial 4"	280,000	\$ 1,385.45	\$ 1,477.51	\$ 92.06	6.65%	
30	G2M1F	Bullhead Commercial 4"	290,000	\$ 1,430.14	\$ 1,515.10	\$ 84.96	5.94%	
31	G2M1F	Bullhead Commercial 4"	300,000	\$ 1,474.83	\$ 1,552.69	\$ 77.86	5.28%	
32	G2M1F	Bullhead Commercial 4"	310,000	\$ 1,519.52	\$ 1,590.28	\$ 70.76	4.66%	
33	G2M1F	Bullhead Commercial 4"	320,000	\$ 1,564.21	\$ 1,627.87	\$ 63.66	4.07%	
34	G2M1F	Bullhead Commercial 4"	330,000	\$ 1,608.90	\$ 1,665.46	\$ 56.56	3.52%	
35	G2M1F	Bullhead Commercial 4"	340,000	\$ 1,653.59	\$ 1,703.05	\$ 49.46	2.99%	
36	G2M1F	Bullhead Commercial 4"	350,000	\$ 1,698.29	\$ 1,740.64	\$ 42.35	2.49%	
37	G2M1F	Bullhead Commercial 4"	360,000	\$ 1,742.98	\$ 1,778.23	\$ 35.25	2.02%	
38	G2M1F	Bullhead Commercial 4"	370,000	\$ 1,787.67	\$ 1,815.82	\$ 28.15	1.57%	
39	G2M1F	Bullhead Commercial 4"	380,000	\$ 1,832.36	\$ 1,853.41	\$ 21.05	1.15%	
40	G2M1F	Bullhead Commercial 4"	390,000	\$ 1,877.05	\$ 1,891.00	\$ 13.95	0.74%	
41	G2M1F	Bullhead Commercial 4"	400,000	\$ 1,921.74	\$ 1,928.59	\$ 6.85	0.36%	
42	G2M1F	Bullhead Commercial 4"	410,000	\$ 1,966.43	\$ 1,966.18	\$ (0.25)	-0.01%	
43	G2M1F	Bullhead Commercial 4"	420,000	\$ 2,011.12	\$ 2,003.77	\$ (7.35)	-0.37%	
44	G2M1F	Bullhead Commercial 4"	430,000	\$ 2,055.81	\$ 2,041.36	\$ (14.46)	-0.70%	
45	G2M1F	Bullhead Commercial 4"	440,000	\$ 2,100.50	\$ 2,078.95	\$ (21.56)	-1.03%	
46	G2M1F	Bullhead Commercial 4"	450,000	\$ 2,145.20	\$ 2,124.03	\$ (21.17)	-0.99%	
47	G2M1F	Bullhead Commercial 4"	460,000	\$ 2,189.89	\$ 2,169.11	\$ (20.78)	-0.95%	
48	G2M1F	Bullhead Commercial 4"	470,000	\$ 2,234.58	\$ 2,214.18	\$ (20.39)	-0.91%	
49	G2M1F	Bullhead Commercial 4"	480,000	\$ 2,279.27	\$ 2,259.26	\$ (20.00)	-0.88%	
50	G2M1F	Bullhead Commercial 4"	490,000	\$ 2,323.96	\$ 2,304.34	\$ (19.62)	-0.84%	
51	G2M1F	Bullhead Commercial 4"	500,000	\$ 2,368.65	\$ 2,349.42	\$ (19.23)	-0.81%	
52	G2M1F	Bullhead Commercial 4"	510,000	\$ 2,413.34	\$ 2,394.50	\$ (18.84)	-0.78%	
53	G2M1F	Bullhead Commercial 4"	520,000	\$ 2,458.03	\$ 2,439.58	\$ (18.45)	-0.75%	
54	G2M1F	Bullhead Commercial 4"	530,000	\$ 2,502.72	\$ 2,484.66	\$ (18.06)	-0.72%	
55	G2M1F	Bullhead Commercial 4"	540,000	\$ 2,547.41	\$ 2,529.74	\$ (17.67)	-0.69%	
56								
57	G2M1F	Bullhead Commercial 4"	Average:	118,083	\$ 783.80	\$ 868.87	\$ 85.08	10.85%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1G	Bullhead Commercial 6"	-	\$ 730.50	\$ 850.00	\$ 119.50	16.36%
2	G2M1G	Bullhead Commercial 6"	30,000	\$ 836.84	\$ 962.77	\$ 125.93	15.05%
3	G2M1G	Bullhead Commercial 6"	60,000	\$ 943.17	\$ 1,075.54	\$ 132.37	14.03%
4	G2M1G	Bullhead Commercial 6"	90,000	\$ 1,049.51	\$ 1,188.31	\$ 138.80	13.23%
5	G2M1G	Bullhead Commercial 6"	120,000	\$ 1,155.84	\$ 1,301.08	\$ 145.24	12.57%
6	G2M1G	Bullhead Commercial 6"	150,000	\$ 1,262.18	\$ 1,413.85	\$ 151.67	12.02%
7	G2M1G	Bullhead Commercial 6"	180,000	\$ 1,368.51	\$ 1,526.61	\$ 158.10	11.55%
8	G2M1G	Bullhead Commercial 6"	210,000	\$ 1,474.85	\$ 1,639.38	\$ 164.54	11.16%
9	G2M1G	Bullhead Commercial 6"	240,000	\$ 1,581.18	\$ 1,752.15	\$ 170.97	10.81%
10	G2M1G	Bullhead Commercial 6"	270,000	\$ 1,687.52	\$ 1,864.92	\$ 177.41	10.51%
11	G2M1G	Bullhead Commercial 6"	300,000	\$ 1,793.85	\$ 1,977.69	\$ 183.84	10.25%
12	G2M1G	Bullhead Commercial 6"	330,000	\$ 1,900.19	\$ 2,090.46	\$ 190.28	10.01%
13	G2M1G	Bullhead Commercial 6"	360,000	\$ 2,006.52	\$ 2,203.23	\$ 196.71	9.80%
14	G2M1G	Bullhead Commercial 6"	390,000	\$ 2,112.86	\$ 2,316.00	\$ 203.14	9.61%
15	G2M1G	Bullhead Commercial 6"	420,000	\$ 2,219.19	\$ 2,428.77	\$ 209.58	9.44%
16	G2M1G	Bullhead Commercial 6"	450,000	\$ 2,325.53	\$ 2,541.54	\$ 216.01	9.29%
17	G2M1G	Bullhead Commercial 6"	480,000	\$ 2,459.60	\$ 2,654.31	\$ 194.71	7.92%
18	G2M1G	Bullhead Commercial 6"	510,000	\$ 2,593.67	\$ 2,767.07	\$ 173.40	6.69%
19	G2M1G	Bullhead Commercial 6"	540,000	\$ 2,727.74	\$ 2,879.84	\$ 152.10	5.58%
20	G2M1G	Bullhead Commercial 6"	570,000	\$ 2,861.82	\$ 2,992.61	\$ 130.80	4.57%
21	G2M1G	Bullhead Commercial 6"	600,000	\$ 2,995.89	\$ 3,105.38	\$ 109.49	3.65%
22	G2M1G	Bullhead Commercial 6"	630,000	\$ 3,129.96	\$ 3,218.15	\$ 88.19	2.82%
23	G2M1G	Bullhead Commercial 6"	660,000	\$ 3,264.04	\$ 3,330.92	\$ 66.88	2.05%
24	G2M1G	Bullhead Commercial 6"	690,000	\$ 3,398.11	\$ 3,443.69	\$ 45.58	1.34%
25	G2M1G	Bullhead Commercial 6"	720,000	\$ 3,532.18	\$ 3,556.46	\$ 24.28	0.69%
26	G2M1G	Bullhead Commercial 6"	750,000	\$ 3,666.26	\$ 3,669.23	\$ 2.97	0.08%
27	G2M1G	Bullhead Commercial 6"	780,000	\$ 3,800.33	\$ 3,782.00	\$ (18.33)	-0.48%
28	G2M1G	Bullhead Commercial 6"	810,000	\$ 3,934.40	\$ 3,894.77	\$ (39.63)	-1.01%
29	G2M1G	Bullhead Commercial 6"	840,000	\$ 4,068.47	\$ 4,007.54	\$ (60.94)	-1.50%
30	G2M1G	Bullhead Commercial 6"	870,000	\$ 4,202.55	\$ 4,120.30	\$ (82.24)	-1.96%
31	G2M1G	Bullhead Commercial 6"	900,000	\$ 4,336.62	\$ 4,251.80	\$ (84.82)	-1.96%
32	G2M1G	Bullhead Commercial 6"	930,000	\$ 4,470.69	\$ 4,387.03	\$ (83.66)	-1.87%
33	G2M1G	Bullhead Commercial 6"	960,000	\$ 4,604.77	\$ 4,522.27	\$ (82.49)	-1.79%
34	G2M1G	Bullhead Commercial 6"	990,000	\$ 4,738.84	\$ 4,657.51	\$ (81.33)	-1.72%
35	G2M1G	Bullhead Commercial 6"	1,020,000	\$ 4,872.91	\$ 4,792.75	\$ (80.16)	-1.65%
36	G2M1G	Bullhead Commercial 6"	1,050,000	\$ 5,006.99	\$ 4,927.99	\$ (79.00)	-1.58%
37	G2M1G	Bullhead Commercial 6"	1,080,000	\$ 5,141.06	\$ 5,063.22	\$ (77.84)	-1.51%
38	G2M1G	Bullhead Commercial 6"	1,110,000	\$ 5,275.13	\$ 5,198.46	\$ (76.67)	-1.45%
39	G2M1G	Bullhead Commercial 6"	1,140,000	\$ 5,409.20	\$ 5,333.70	\$ (75.51)	-1.40%
40	G2M1G	Bullhead Commercial 6"	1,170,000	\$ 5,543.28	\$ 5,468.94	\$ (74.34)	-1.34%
41	G2M1G	Bullhead Commercial 6"	1,200,000	\$ 5,677.35	\$ 5,604.17	\$ (73.18)	-1.29%
42	G2M1G	Bullhead Commercial 6"	1,230,000	\$ 5,811.42	\$ 5,739.41	\$ (72.01)	-1.24%
43	G2M1G	Bullhead Commercial 6"	1,260,000	\$ 5,945.50	\$ 5,874.65	\$ (70.85)	-1.19%
44	G2M1G	Bullhead Commercial 6"	1,290,000	\$ 6,079.57	\$ 6,009.89	\$ (69.68)	-1.15%
45	G2M1G	Bullhead Commercial 6"	1,320,000	\$ 6,213.64	\$ 6,145.12	\$ (68.52)	-1.10%
46	G2M1G	Bullhead Commercial 6"	1,350,000	\$ 6,347.72	\$ 6,280.36	\$ (67.35)	-1.06%
47	G2M1G	Bullhead Commercial 6"	1,380,000	\$ 6,481.79	\$ 6,415.60	\$ (66.19)	-1.02%
48	G2M1G	Bullhead Commercial 6"	1,410,000	\$ 6,615.86	\$ 6,550.84	\$ (65.02)	-0.98%
49	G2M1G	Bullhead Commercial 6"	1,440,000	\$ 6,749.93	\$ 6,686.07	\$ (63.86)	-0.95%
50	G2M1G	Bullhead Commercial 6"	1,470,000	\$ 6,884.01	\$ 6,821.31	\$ (62.70)	-0.91%
51	G2M1G	Bullhead Commercial 6"	1,500,000	\$ 7,018.08	\$ 6,956.55	\$ (61.53)	-0.88%
52	G2M1G	Bullhead Commercial 6"	1,530,000	\$ 7,152.15	\$ 7,091.79	\$ (60.37)	-0.84%
53	G2M1G	Bullhead Commercial 6"	1,560,000	\$ 7,286.23	\$ 7,227.02	\$ (59.20)	-0.81%
54	G2M1G	Bullhead Commercial 6"	1,590,000	\$ 7,420.30	\$ 7,362.26	\$ (58.04)	-0.78%
55	G2M1G	Bullhead Commercial 6"	1,620,000	\$ 7,554.37	\$ 7,497.50	\$ (56.87)	-0.75%
56							
57	G2M1G	Bullhead Commercial 6"	Average: 1,348,417	\$ 6,340.64	\$ 6,273.22	\$ (67.42)	-1.06%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1H	Bullhead Commercial 8"	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20	16.36%	
2	G2M1H	Bullhead Commercial 8"	50,000	\$ 1,346.03	\$ 1,547.95	\$ 201.92	15.00%	
3	G2M1H	Bullhead Commercial 8"	100,000	\$ 1,523.25	\$ 1,735.90	\$ 212.65	13.96%	
4	G2M1H	Bullhead Commercial 8"	150,000	\$ 1,700.48	\$ 1,923.85	\$ 223.37	13.14%	
5	G2M1H	Bullhead Commercial 8"	200,000	\$ 1,877.70	\$ 2,111.79	\$ 234.09	12.47%	
6	G2M1H	Bullhead Commercial 8"	250,000	\$ 2,054.93	\$ 2,299.74	\$ 244.82	11.91%	
7	G2M1H	Bullhead Commercial 8"	300,000	\$ 2,232.15	\$ 2,487.69	\$ 255.54	11.45%	
8	G2M1H	Bullhead Commercial 8"	350,000	\$ 2,409.38	\$ 2,675.64	\$ 266.26	11.05%	
9	G2M1H	Bullhead Commercial 8"	400,000	\$ 2,586.60	\$ 2,863.59	\$ 276.99	10.71%	
10	G2M1H	Bullhead Commercial 8"	450,000	\$ 2,763.83	\$ 3,051.54	\$ 287.71	10.41%	
11	G2M1H	Bullhead Commercial 8"	500,000	\$ 2,941.05	\$ 3,239.49	\$ 298.44	10.15%	
12	G2M1H	Bullhead Commercial 8"	550,000	\$ 3,118.28	\$ 3,427.43	\$ 309.16	9.91%	
13	G2M1H	Bullhead Commercial 8"	600,000	\$ 3,295.50	\$ 3,615.38	\$ 319.88	9.71%	
14	G2M1H	Bullhead Commercial 8"	650,000	\$ 3,472.73	\$ 3,803.33	\$ 330.61	9.52%	
15	G2M1H	Bullhead Commercial 8"	700,000	\$ 3,649.95	\$ 3,991.28	\$ 341.33	9.35%	
16	G2M1H	Bullhead Commercial 8"	750,000	\$ 3,827.18	\$ 4,179.23	\$ 352.05	9.20%	
17	G2M1H	Bullhead Commercial 8"	800,000	\$ 4,004.41	\$ 4,367.18	\$ 362.77	9.05%	
18	G2M1H	Bullhead Commercial 8"	850,000	\$ 4,181.63	\$ 4,555.12	\$ 373.49	8.91%	
19	G2M1H	Bullhead Commercial 8"	900,000	\$ 4,358.85	\$ 4,743.07	\$ 384.22	8.78%	
20	G2M1H	Bullhead Commercial 8"	950,000	\$ 4,536.07	\$ 4,931.02	\$ 394.95	8.65%	
21	G2M1H	Bullhead Commercial 8"	1,000,000	\$ 4,713.29	\$ 5,118.97	\$ 405.68	8.52%	
22	G2M1H	Bullhead Commercial 8"	1,050,000	\$ 4,890.51	\$ 5,306.92	\$ 416.41	8.40%	
23	G2M1H	Bullhead Commercial 8"	1,100,000	\$ 5,067.73	\$ 5,494.87	\$ 427.14	8.27%	
24	G2M1H	Bullhead Commercial 8"	1,150,000	\$ 5,244.95	\$ 5,682.82	\$ 437.87	8.15%	
25	G2M1H	Bullhead Commercial 8"	1,200,000	\$ 5,422.17	\$ 5,870.76	\$ 448.59	8.03%	
26	G2M1H	Bullhead Commercial 8"	1,250,000	\$ 5,599.39	\$ 6,058.71	\$ 459.32	7.91%	
27	G2M1H	Bullhead Commercial 8"	1,300,000	\$ 5,776.61	\$ 6,246.66	\$ 470.05	7.79%	
28	G2M1H	Bullhead Commercial 8"	1,350,000	\$ 5,953.83	\$ 6,434.61	\$ 480.78	7.67%	
29	G2M1H	Bullhead Commercial 8"	1,400,000	\$ 6,131.05	\$ 6,622.56	\$ 491.51	7.55%	
30	G2M1H	Bullhead Commercial 8"	1,450,000	\$ 6,308.27	\$ 6,810.51	\$ 502.24	7.43%	
31	G2M1H	Bullhead Commercial 8"	1,500,000	\$ 6,485.49	\$ 7,000.00	\$ 514.51	7.31%	
32	G2M1H	Bullhead Commercial 8"	1,550,000	\$ 6,662.71	\$ 7,189.49	\$ 526.78	7.19%	
33	G2M1H	Bullhead Commercial 8"	1,600,000	\$ 6,840.93	\$ 7,379.48	\$ 539.05	7.07%	
34	G2M1H	Bullhead Commercial 8"	1,650,000	\$ 7,018.15	\$ 7,569.47	\$ 551.32	6.95%	
35	G2M1H	Bullhead Commercial 8"	1,700,000	\$ 7,195.37	\$ 7,759.46	\$ 563.59	6.83%	
36	G2M1H	Bullhead Commercial 8"	1,750,000	\$ 7,372.59	\$ 7,949.45	\$ 575.86	6.71%	
37	G2M1H	Bullhead Commercial 8"	1,800,000	\$ 7,549.81	\$ 8,139.44	\$ 588.13	6.59%	
38	G2M1H	Bullhead Commercial 8"	1,850,000	\$ 7,727.03	\$ 8,329.43	\$ 600.40	6.47%	
39	G2M1H	Bullhead Commercial 8"	1,900,000	\$ 7,904.25	\$ 8,519.42	\$ 612.67	6.35%	
40	G2M1H	Bullhead Commercial 8"	1,950,000	\$ 8,081.47	\$ 8,709.41	\$ 624.94	6.23%	
41	G2M1H	Bullhead Commercial 8"	2,000,000	\$ 8,258.69	\$ 8,899.40	\$ 637.21	6.11%	
42	G2M1H	Bullhead Commercial 8"	2,050,000	\$ 8,435.91	\$ 9,089.39	\$ 649.48	6.00%	
43	G2M1H	Bullhead Commercial 8"	2,100,000	\$ 8,613.13	\$ 9,279.38	\$ 661.75	5.88%	
44	G2M1H	Bullhead Commercial 8"	2,150,000	\$ 8,790.35	\$ 9,469.37	\$ 674.02	5.76%	
45	G2M1H	Bullhead Commercial 8"	2,200,000	\$ 8,967.57	\$ 9,659.36	\$ 686.29	5.64%	
46	G2M1H	Bullhead Commercial 8"	2,250,000	\$ 9,144.79	\$ 9,849.35	\$ 698.56	5.52%	
47	G2M1H	Bullhead Commercial 8"	2,300,000	\$ 9,322.01	\$ 10,039.34	\$ 710.83	5.40%	
48	G2M1H	Bullhead Commercial 8"	2,350,000	\$ 9,499.23	\$ 10,229.33	\$ 723.10	5.28%	
49	G2M1H	Bullhead Commercial 8"	2,400,000	\$ 9,676.45	\$ 10,419.32	\$ 735.37	5.16%	
50	G2M1H	Bullhead Commercial 8"	2,450,000	\$ 9,853.67	\$ 10,609.31	\$ 747.64	5.04%	
51	G2M1H	Bullhead Commercial 8"	2,500,000	\$ 10,030.89	\$ 10,799.30	\$ 759.91	4.92%	
52	G2M1H	Bullhead Commercial 8"	2,550,000	\$ 10,208.11	\$ 10,989.29	\$ 772.18	4.80%	
53	G2M1H	Bullhead Commercial 8"	2,600,000	\$ 10,385.33	\$ 11,179.28	\$ 784.45	4.68%	
54	G2M1H	Bullhead Commercial 8"	2,650,000	\$ 10,562.55	\$ 11,369.27	\$ 796.72	4.56%	
55	G2M1H	Bullhead Commercial 8"	2,700,000	\$ 10,739.77	\$ 11,559.26	\$ 809.00	4.44%	
56								
57	G2M1H	Bullhead Commercial 8"	Average:	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20	16.36%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G2M11	Bullhead Commercial 10"	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85	16.36%	
2	G2M11	Bullhead Commercial 10"	50,000	\$ 1,857.38	\$ 2,142.95	\$ 285.57	15.38%	
3	G2M11	Bullhead Commercial 10"	100,000	\$ 2,034.60	\$ 2,330.90	\$ 296.30	14.56%	
4	G2M11	Bullhead Commercial 10"	150,000	\$ 2,211.83	\$ 2,518.85	\$ 307.02	13.88%	
5	G2M11	Bullhead Commercial 10"	200,000	\$ 2,389.05	\$ 2,706.79	\$ 317.74	13.30%	
6	G2M11	Bullhead Commercial 10"	250,000	\$ 2,566.28	\$ 2,894.74	\$ 328.47	12.80%	
7	G2M11	Bullhead Commercial 10"	300,000	\$ 2,743.50	\$ 3,082.69	\$ 339.19	12.36%	
8	G2M11	Bullhead Commercial 10"	350,000	\$ 2,920.73	\$ 3,270.64	\$ 349.91	11.98%	
9	G2M11	Bullhead Commercial 10"	400,000	\$ 3,097.95	\$ 3,458.59	\$ 360.64	11.64%	
10	G2M11	Bullhead Commercial 10"	450,000	\$ 3,275.18	\$ 3,646.54	\$ 371.36	11.34%	
11	G2M11	Bullhead Commercial 10"	500,000	\$ 3,452.40	\$ 3,834.49	\$ 382.09	11.07%	
12	G2M11	Bullhead Commercial 10"	550,000	\$ 3,629.63	\$ 4,022.43	\$ 392.81	10.82%	
13	G2M11	Bullhead Commercial 10"	600,000	\$ 3,806.85	\$ 4,210.38	\$ 403.53	10.60%	
14	G2M11	Bullhead Commercial 10"	650,000	\$ 3,984.08	\$ 4,398.33	\$ 414.26	10.40%	
15	G2M11	Bullhead Commercial 10"	700,000	\$ 4,161.30	\$ 4,586.28	\$ 424.98	10.21%	
16	G2M11	Bullhead Commercial 10"	750,000	\$ 4,338.53	\$ 4,774.23	\$ 435.70	10.04%	
17	G2M11	Bullhead Commercial 10"	800,000	\$ 4,515.75	\$ 4,962.18	\$ 446.43	9.89%	
18	G2M11	Bullhead Commercial 10"	850,000	\$ 4,692.98	\$ 5,150.12	\$ 457.15	9.74%	
19	G2M11	Bullhead Commercial 10"	900,000	\$ 4,870.20	\$ 5,338.07	\$ 467.87	9.61%	
20	G2M11	Bullhead Commercial 10"	950,000	\$ 5,047.43	\$ 5,526.02	\$ 478.60	9.48%	
21	G2M11	Bullhead Commercial 10"	1,000,000	\$ 5,224.65	\$ 5,713.97	\$ 489.32	9.37%	
22	G2M11	Bullhead Commercial 10"	1,050,000	\$ 5,448.11	\$ 5,901.92	\$ 453.81	8.33%	
23	G2M11	Bullhead Commercial 10"	1,100,000	\$ 5,671.56	\$ 6,089.87	\$ 418.31	7.38%	
24	G2M11	Bullhead Commercial 10"	1,150,000	\$ 5,895.02	\$ 6,277.82	\$ 382.80	6.49%	
25	G2M11	Bullhead Commercial 10"	1,200,000	\$ 6,118.47	\$ 6,465.76	\$ 347.29	5.68%	
26	G2M11	Bullhead Commercial 10"	1,250,000	\$ 6,341.93	\$ 6,653.71	\$ 311.79	4.92%	
27	G2M11	Bullhead Commercial 10"	1,300,000	\$ 6,565.38	\$ 6,841.66	\$ 276.28	4.21%	
28	G2M11	Bullhead Commercial 10"	1,350,000	\$ 6,788.84	\$ 7,029.61	\$ 240.78	3.55%	
29	G2M11	Bullhead Commercial 10"	1,400,000	\$ 7,012.29	\$ 7,217.56	\$ 205.27	2.93%	
30	G2M11	Bullhead Commercial 10"	1,450,000	\$ 7,235.75	\$ 7,405.51	\$ 169.76	2.35%	
31	G2M11	Bullhead Commercial 10"	1,500,000	\$ 7,459.20	\$ 7,593.46	\$ 134.26	1.80%	
32	G2M11	Bullhead Commercial 10"	1,550,000	\$ 7,682.66	\$ 7,781.40	\$ 98.75	1.29%	
33	G2M11	Bullhead Commercial 10"	1,600,000	\$ 7,906.11	\$ 7,969.35	\$ 63.24	0.80%	
34	G2M11	Bullhead Commercial 10"	1,650,000	\$ 8,129.57	\$ 8,157.30	\$ 27.74	0.34%	
35	G2M11	Bullhead Commercial 10"	1,700,000	\$ 8,353.02	\$ 8,345.25	\$ (7.77)	-0.09%	
36	G2M11	Bullhead Commercial 10"	1,750,000	\$ 8,576.48	\$ 8,533.20	\$ (43.28)	-0.50%	
37	G2M11	Bullhead Commercial 10"	1,800,000	\$ 8,799.93	\$ 8,721.15	\$ (78.78)	-0.90%	
38	G2M11	Bullhead Commercial 10"	1,850,000	\$ 9,023.39	\$ 8,909.10	\$ (114.29)	-1.27%	
39	G2M11	Bullhead Commercial 10"	1,900,000	\$ 9,246.84	\$ 9,097.04	\$ (149.80)	-1.62%	
40	G2M11	Bullhead Commercial 10"	1,950,000	\$ 9,470.30	\$ 9,284.99	\$ (185.30)	-1.96%	
41	G2M11	Bullhead Commercial 10"	2,000,000	\$ 9,693.75	\$ 9,472.94	\$ (220.81)	-2.28%	
42	G2M11	Bullhead Commercial 10"	2,050,000	\$ 9,917.21	\$ 9,698.34	\$ (218.87)	-2.21%	
43	G2M11	Bullhead Commercial 10"	2,100,000	\$ 10,140.66	\$ 9,923.73	\$ (216.93)	-2.14%	
44	G2M11	Bullhead Commercial 10"	2,150,000	\$ 10,364.12	\$ 10,149.13	\$ (214.99)	-2.07%	
45	G2M11	Bullhead Commercial 10"	2,200,000	\$ 10,587.57	\$ 10,374.52	\$ (213.05)	-2.01%	
46	G2M11	Bullhead Commercial 10"	2,250,000	\$ 10,811.03	\$ 10,599.92	\$ (211.10)	-1.95%	
47	G2M11	Bullhead Commercial 10"	2,300,000	\$ 11,034.48	\$ 10,825.32	\$ (209.16)	-1.90%	
48	G2M11	Bullhead Commercial 10"	2,350,000	\$ 11,257.94	\$ 11,050.71	\$ (207.22)	-1.84%	
49	G2M11	Bullhead Commercial 10"	2,400,000	\$ 11,481.39	\$ 11,276.11	\$ (205.28)	-1.79%	
50	G2M11	Bullhead Commercial 10"	2,450,000	\$ 11,704.85	\$ 11,501.51	\$ (203.34)	-1.74%	
51	G2M11	Bullhead Commercial 10"	2,500,000	\$ 11,928.30	\$ 11,726.90	\$ (201.40)	-1.69%	
52	G2M11	Bullhead Commercial 10"	2,550,000	\$ 12,151.76	\$ 11,952.30	\$ (199.46)	-1.64%	
53	G2M11	Bullhead Commercial 10"	2,600,000	\$ 12,375.21	\$ 12,177.69	\$ (197.52)	-1.60%	
54	G2M11	Bullhead Commercial 10"	2,650,000	\$ 12,598.67	\$ 12,403.09	\$ (195.58)	-1.55%	
55	G2M11	Bullhead Commercial 10"	2,700,000	\$ 12,822.12	\$ 12,628.49	\$ (193.63)	-1.51%	
56								
57	G2M11	Bullhead Commercial 10"	Average:	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85	16.36%
58								
59								

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G2M1J	Bullhead Commercial 12"	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85	16.36%	
2	G2M1J	Bullhead Commercial 12"	50,000	\$ 3,318.38	\$ 3,842.95	\$ 524.57	15.81%	
3	G2M1J	Bullhead Commercial 12"	100,000	\$ 3,495.60	\$ 4,030.90	\$ 535.30	15.31%	
4	G2M1J	Bullhead Commercial 12"	150,000	\$ 3,672.83	\$ 4,218.85	\$ 546.02	14.87%	
5	G2M1J	Bullhead Commercial 12"	200,000	\$ 3,850.05	\$ 4,406.79	\$ 556.74	14.46%	
6	G2M1J	Bullhead Commercial 12"	250,000	\$ 4,027.28	\$ 4,594.74	\$ 567.47	14.09%	
7	G2M1J	Bullhead Commercial 12"	300,000	\$ 4,204.50	\$ 4,782.69	\$ 578.19	13.75%	
8	G2M1J	Bullhead Commercial 12"	350,000	\$ 4,381.73	\$ 4,970.64	\$ 588.91	13.44%	
9	G2M1J	Bullhead Commercial 12"	400,000	\$ 4,558.95	\$ 5,158.59	\$ 599.64	13.15%	
10	G2M1J	Bullhead Commercial 12"	450,000	\$ 4,736.18	\$ 5,346.54	\$ 610.36	12.89%	
11	G2M1J	Bullhead Commercial 12"	500,000	\$ 4,913.40	\$ 5,534.49	\$ 621.09	12.64%	
12	G2M1J	Bullhead Commercial 12"	550,000	\$ 5,090.63	\$ 5,722.43	\$ 631.81	12.41%	
13	G2M1J	Bullhead Commercial 12"	600,000	\$ 5,267.85	\$ 5,910.38	\$ 642.53	12.20%	
14	G2M1J	Bullhead Commercial 12"	650,000	\$ 5,445.08	\$ 6,098.33	\$ 653.26	12.00%	
15	G2M1J	Bullhead Commercial 12"	700,000	\$ 5,622.30	\$ 6,286.28	\$ 663.98	11.81%	
16	G2M1J	Bullhead Commercial 12"	750,000	\$ 5,799.53	\$ 6,474.23	\$ 674.70	11.63%	
17	G2M1J	Bullhead Commercial 12"	800,000	\$ 5,976.75	\$ 6,662.18	\$ 685.43	11.47%	
18	G2M1J	Bullhead Commercial 12"	850,000	\$ 6,153.98	\$ 6,850.12	\$ 696.15	11.31%	
19	G2M1J	Bullhead Commercial 12"	900,000	\$ 6,331.20	\$ 7,038.07	\$ 706.87	11.16%	
20	G2M1J	Bullhead Commercial 12"	950,000	\$ 6,508.43	\$ 7,226.02	\$ 717.60	11.03%	
21	G2M1J	Bullhead Commercial 12"	1,000,000	\$ 6,685.65	\$ 7,413.97	\$ 728.32	10.89%	
22	G2M1J	Bullhead Commercial 12"	1,050,000	\$ 6,862.88	\$ 7,601.92	\$ 739.04	10.77%	
23	G2M1J	Bullhead Commercial 12"	1,100,000	\$ 7,040.10	\$ 7,789.87	\$ 749.77	10.65%	
24	G2M1J	Bullhead Commercial 12"	1,150,000	\$ 7,217.33	\$ 7,977.82	\$ 760.49	10.54%	
25	G2M1J	Bullhead Commercial 12"	1,200,000	\$ 7,394.55	\$ 8,165.76	\$ 771.21	10.43%	
26	G2M1J	Bullhead Commercial 12"	1,250,000	\$ 7,571.78	\$ 8,353.71	\$ 781.94	10.33%	
27	G2M1J	Bullhead Commercial 12"	1,300,000	\$ 7,749.00	\$ 8,541.66	\$ 792.66	10.23%	
28	G2M1J	Bullhead Commercial 12"	1,350,000	\$ 7,926.23	\$ 8,729.61	\$ 803.39	10.14%	
29	G2M1J	Bullhead Commercial 12"	1,400,000	\$ 8,103.45	\$ 8,917.56	\$ 814.11	10.05%	
30	G2M1J	Bullhead Commercial 12"	1,450,000	\$ 8,280.68	\$ 9,105.51	\$ 824.83	9.96%	
31	G2M1J	Bullhead Commercial 12"	1,500,000	\$ 8,457.90	\$ 9,293.46	\$ 835.56	9.88%	
32	G2M1J	Bullhead Commercial 12"	1,550,000	\$ 8,635.13	\$ 9,481.40	\$ 846.28	9.80%	
33	G2M1J	Bullhead Commercial 12"	1,600,000	\$ 8,812.35	\$ 9,669.35	\$ 857.00	9.73%	
34	G2M1J	Bullhead Commercial 12"	1,650,000	\$ 8,989.58	\$ 9,857.30	\$ 867.73	9.65%	
35	G2M1J	Bullhead Commercial 12"	1,700,000	\$ 9,166.80	\$ 10,045.25	\$ 878.45	9.58%	
36	G2M1J	Bullhead Commercial 12"	1,750,000	\$ 9,344.03	\$ 10,233.20	\$ 889.17	9.52%	
37	G2M1J	Bullhead Commercial 12"	1,800,000	\$ 9,521.25	\$ 10,421.15	\$ 899.90	9.45%	
38	G2M1J	Bullhead Commercial 12"	1,850,000	\$ 9,698.48	\$ 10,609.10	\$ 910.62	9.39%	
39	G2M1J	Bullhead Commercial 12"	1,900,000	\$ 9,875.70	\$ 10,797.04	\$ 921.34	9.33%	
40	G2M1J	Bullhead Commercial 12"	1,950,000	\$ 10,052.93	\$ 10,984.99	\$ 932.07	9.27%	
41	G2M1J	Bullhead Commercial 12"	2,000,000	\$ 10,230.15	\$ 11,172.94	\$ 942.79	9.22%	
42	G2M1J	Bullhead Commercial 12"	2,050,000	\$ 10,407.38	\$ 11,360.89	\$ 953.51	9.16%	
43	G2M1J	Bullhead Commercial 12"	2,100,000	\$ 10,584.60	\$ 11,548.84	\$ 964.24	9.11%	
44	G2M1J	Bullhead Commercial 12"	2,150,000	\$ 10,761.83	\$ 11,736.79	\$ 975.00	9.05%	
45	G2M1J	Bullhead Commercial 12"	2,200,000	\$ 10,939.05	\$ 11,924.73	\$ 985.73	9.00%	
46	G2M1J	Bullhead Commercial 12"	2,250,000	\$ 11,116.28	\$ 12,112.68	\$ 996.46	8.95%	
47	G2M1J	Bullhead Commercial 12"	2,300,000	\$ 11,293.50	\$ 12,300.63	\$ 1,007.19	8.90%	
48	G2M1J	Bullhead Commercial 12"	2,350,000	\$ 11,470.73	\$ 12,488.58	\$ 1,017.92	8.85%	
49	G2M1J	Bullhead Commercial 12"	2,400,000	\$ 11,647.95	\$ 12,676.53	\$ 1,028.65	8.80%	
50	G2M1J	Bullhead Commercial 12"	2,450,000	\$ 11,825.18	\$ 12,864.48	\$ 1,039.38	8.75%	
51	G2M1J	Bullhead Commercial 12"	2,500,000	\$ 12,002.40	\$ 13,052.43	\$ 1,050.11	8.70%	
52	G2M1J	Bullhead Commercial 12"	2,550,000	\$ 12,179.63	\$ 13,240.37	\$ 1,060.84	8.65%	
53	G2M1J	Bullhead Commercial 12"	2,600,000	\$ 12,356.85	\$ 13,428.32	\$ 1,071.57	8.60%	
54	G2M1J	Bullhead Commercial 12"	2,650,000	\$ 12,534.08	\$ 13,616.27	\$ 1,082.30	8.55%	
55	G2M1J	Bullhead Commercial 12"	2,700,000	\$ 12,711.30	\$ 13,804.22	\$ 1,093.03	8.50%	
56								
57	G2M1J	Bullhead Commercial 12"	Average:	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85	16.36%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1A	Bullhead Industrial 5/8"	-	\$ 14.61	\$ 17.00	\$ 2.39	16.36%
2	G3M1A	Bullhead Industrial 5/8"	5,000	\$ 29.45	\$ 35.79	\$ 6.34	21.53%
3	G3M1A	Bullhead Industrial 5/8"	10,000	\$ 47.18	\$ 56.84	\$ 9.66	20.48%
4	G3M1A	Bullhead Industrial 5/8"	15,000	\$ 69.52	\$ 79.38	\$ 9.86	14.18%
5	G3M1A	Bullhead Industrial 5/8"	20,000	\$ 91.87	\$ 101.92	\$ 10.05	10.94%
6	G3M1A	Bullhead Industrial 5/8"	25,000	\$ 114.21	\$ 124.46	\$ 10.24	8.97%
7	G3M1A	Bullhead Industrial 5/8"	30,000	\$ 136.56	\$ 146.99	\$ 10.44	7.64%
8	G3M1A	Bullhead Industrial 5/8"	35,000	\$ 158.90	\$ 169.53	\$ 10.63	6.69%
9	G3M1A	Bullhead Industrial 5/8"	40,000	\$ 181.25	\$ 192.07	\$ 10.83	5.97%
10	G3M1A	Bullhead Industrial 5/8"	45,000	\$ 203.59	\$ 214.61	\$ 11.02	5.41%
11	G3M1A	Bullhead Industrial 5/8"	50,000	\$ 225.94	\$ 237.15	\$ 11.21	4.96%
12	G3M1A	Bullhead Industrial 5/8"	55,000	\$ 248.28	\$ 259.69	\$ 11.41	4.59%
13	G3M1A	Bullhead Industrial 5/8"	60,000	\$ 270.63	\$ 282.23	\$ 11.60	4.29%
14	G3M1A	Bullhead Industrial 5/8"	65,000	\$ 292.98	\$ 304.77	\$ 11.80	4.03%
15	G3M1A	Bullhead Industrial 5/8"	70,000	\$ 315.32	\$ 327.31	\$ 11.99	3.80%
16	G3M1A	Bullhead Industrial 5/8"	75,000	\$ 337.67	\$ 349.85	\$ 12.18	3.61%
17	G3M1A	Bullhead Industrial 5/8"	80,000	\$ 360.01	\$ 372.39	\$ 12.38	3.44%
18	G3M1A	Bullhead Industrial 5/8"	85,000	\$ 382.36	\$ 394.93	\$ 12.57	3.29%
19	G3M1A	Bullhead Industrial 5/8"	90,000	\$ 404.70	\$ 417.47	\$ 12.77	3.15%
20	G3M1A	Bullhead Industrial 5/8"	95,000	\$ 427.05	\$ 440.01	\$ 12.96	3.04%
21	G3M1A	Bullhead Industrial 5/8"	100,000	\$ 449.39	\$ 462.55	\$ 13.16	2.93%
22	G3M1A	Bullhead Industrial 5/8"	105,000	\$ 471.74	\$ 485.09	\$ 13.35	2.83%
23	G3M1A	Bullhead Industrial 5/8"	110,000	\$ 494.09	\$ 507.63	\$ 13.54	2.74%
24	G3M1A	Bullhead Industrial 5/8"	115,000	\$ 516.43	\$ 530.17	\$ 13.74	2.66%
25	G3M1A	Bullhead Industrial 5/8"	120,000	\$ 538.78	\$ 552.71	\$ 13.93	2.59%
26	G3M1A	Bullhead Industrial 5/8"	125,000	\$ 561.12	\$ 575.25	\$ 14.13	2.52%
27	G3M1A	Bullhead Industrial 5/8"	130,000	\$ 583.47	\$ 597.79	\$ 14.32	2.45%
28	G3M1A	Bullhead Industrial 5/8"	135,000	\$ 605.81	\$ 620.33	\$ 14.51	2.40%
29	G3M1A	Bullhead Industrial 5/8"	140,000	\$ 628.16	\$ 642.87	\$ 14.71	2.34%
30	G3M1A	Bullhead Industrial 5/8"	145,000	\$ 650.50	\$ 665.41	\$ 14.90	2.29%
31	G3M1A	Bullhead Industrial 5/8"	150,000	\$ 672.85	\$ 687.95	\$ 15.10	2.24%
32	G3M1A	Bullhead Industrial 5/8"	155,000	\$ 695.19	\$ 710.49	\$ 15.29	2.20%
33	G3M1A	Bullhead Industrial 5/8"	160,000	\$ 717.54	\$ 733.02	\$ 15.48	2.16%
34	G3M1A	Bullhead Industrial 5/8"	165,000	\$ 739.89	\$ 755.56	\$ 15.68	2.12%
35	G3M1A	Bullhead Industrial 5/8"	170,000	\$ 762.23	\$ 778.10	\$ 15.87	2.08%
36	G3M1A	Bullhead Industrial 5/8"	175,000	\$ 784.58	\$ 800.64	\$ 16.07	2.05%
37	G3M1A	Bullhead Industrial 5/8"	180,000	\$ 806.92	\$ 823.18	\$ 16.26	2.02%
38	G3M1A	Bullhead Industrial 5/8"	185,000	\$ 829.27	\$ 845.72	\$ 16.46	1.98%
39	G3M1A	Bullhead Industrial 5/8"	190,000	\$ 851.61	\$ 868.26	\$ 16.65	1.96%
40	G3M1A	Bullhead Industrial 5/8"	195,000	\$ 873.96	\$ 890.80	\$ 16.84	1.93%
41	G3M1A	Bullhead Industrial 5/8"	200,000	\$ 896.30	\$ 913.34	\$ 17.04	1.90%
42	G3M1A	Bullhead Industrial 5/8"	205,000	\$ 918.65	\$ 935.88	\$ 17.23	1.88%
43	G3M1A	Bullhead Industrial 5/8"	210,000	\$ 941.00	\$ 958.42	\$ 17.43	1.85%
44	G3M1A	Bullhead Industrial 5/8"	215,000	\$ 963.34	\$ 980.96	\$ 17.62	1.83%
45	G3M1A	Bullhead Industrial 5/8"	220,000	\$ 985.69	\$ 1,003.50	\$ 17.81	1.81%
46	G3M1A	Bullhead Industrial 5/8"	225,000	\$ 1,008.03	\$ 1,026.04	\$ 18.01	1.79%
47	G3M1A	Bullhead Industrial 5/8"	230,000	\$ 1,030.38	\$ 1,048.58	\$ 18.20	1.77%
48	G3M1A	Bullhead Industrial 5/8"	235,000	\$ 1,052.72	\$ 1,071.12	\$ 18.40	1.75%
49	G3M1A	Bullhead Industrial 5/8"	240,000	\$ 1,075.07	\$ 1,093.66	\$ 18.59	1.73%
50	G3M1A	Bullhead Industrial 5/8"	245,000	\$ 1,097.41	\$ 1,116.20	\$ 18.78	1.71%
51	G3M1A	Bullhead Industrial 5/8"	250,000	\$ 1,119.76	\$ 1,138.74	\$ 18.98	1.69%
52	G3M1A	Bullhead Industrial 5/8"	255,000	\$ 1,142.10	\$ 1,161.28	\$ 19.17	1.68%
53	G3M1A	Bullhead Industrial 5/8"	260,000	\$ 1,164.45	\$ 1,183.82	\$ 19.37	1.66%
54	G3M1A	Bullhead Industrial 5/8"	265,000	\$ 1,186.80	\$ 1,206.36	\$ 19.56	1.65%
55	G3M1A	Bullhead Industrial 5/8"	270,000	\$ 1,209.14	\$ 1,228.90	\$ 19.75	1.63%
56							
57	G3M1A	Bullhead Industrial 5/8"	Average:	\$ 14.61	\$ 17.00	\$ 2.39	16.36%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1A	Bullhead Industrial 3/4"	-	\$ 16.88	\$ 25.50	\$ 8.62	51.07%
2	G3M1A	Bullhead Industrial 3/4"	5,000	\$ 31.72	\$ 44.29	\$ 12.57	39.63%
3	G3M1A	Bullhead Industrial 3/4"	10,000	\$ 49.45	\$ 65.34	\$ 15.89	32.14%
4	G3M1A	Bullhead Industrial 3/4"	15,000	\$ 71.79	\$ 87.88	\$ 16.09	22.41%
5	G3M1A	Bullhead Industrial 3/4"	20,000	\$ 94.14	\$ 110.42	\$ 16.28	17.29%
6	G3M1A	Bullhead Industrial 3/4"	25,000	\$ 116.48	\$ 132.96	\$ 16.47	14.14%
7	G3M1A	Bullhead Industrial 3/4"	30,000	\$ 138.83	\$ 155.49	\$ 16.67	12.01%
8	G3M1A	Bullhead Industrial 3/4"	35,000	\$ 161.17	\$ 178.03	\$ 16.86	10.46%
9	G3M1A	Bullhead Industrial 3/4"	40,000	\$ 183.52	\$ 200.57	\$ 17.06	9.29%
10	G3M1A	Bullhead Industrial 3/4"	45,000	\$ 205.86	\$ 223.11	\$ 17.25	8.38%
11	G3M1A	Bullhead Industrial 3/4"	50,000	\$ 228.21	\$ 245.65	\$ 17.44	7.64%
12	G3M1A	Bullhead Industrial 3/4"	55,000	\$ 250.55	\$ 268.19	\$ 17.64	7.04%
13	G3M1A	Bullhead Industrial 3/4"	60,000	\$ 272.90	\$ 290.73	\$ 17.83	6.53%
14	G3M1A	Bullhead Industrial 3/4"	65,000	\$ 295.25	\$ 313.27	\$ 18.03	6.11%
15	G3M1A	Bullhead Industrial 3/4"	70,000	\$ 317.59	\$ 335.81	\$ 18.22	5.74%
16	G3M1A	Bullhead Industrial 3/4"	75,000	\$ 339.94	\$ 358.35	\$ 18.41	5.42%
17	G3M1A	Bullhead Industrial 3/4"	80,000	\$ 362.28	\$ 380.89	\$ 18.61	5.14%
18	G3M1A	Bullhead Industrial 3/4"	85,000	\$ 384.63	\$ 403.43	\$ 18.80	4.89%
19	G3M1A	Bullhead Industrial 3/4"	90,000	\$ 406.97	\$ 425.97	\$ 19.00	4.67%
20	G3M1A	Bullhead Industrial 3/4"	95,000	\$ 429.32	\$ 448.51	\$ 19.19	4.47%
21	G3M1A	Bullhead Industrial 3/4"	100,000	\$ 451.66	\$ 471.05	\$ 19.39	4.29%
22	G3M1A	Bullhead Industrial 3/4"	105,000	\$ 474.01	\$ 493.59	\$ 19.58	4.13%
23	G3M1A	Bullhead Industrial 3/4"	110,000	\$ 496.36	\$ 516.13	\$ 19.77	3.98%
24	G3M1A	Bullhead Industrial 3/4"	115,000	\$ 518.70	\$ 538.67	\$ 19.97	3.85%
25	G3M1A	Bullhead Industrial 3/4"	120,000	\$ 541.05	\$ 561.21	\$ 20.16	3.73%
26	G3M1A	Bullhead Industrial 3/4"	125,000	\$ 563.39	\$ 583.75	\$ 20.36	3.61%
27	G3M1A	Bullhead Industrial 3/4"	130,000	\$ 585.74	\$ 606.29	\$ 20.55	3.51%
28	G3M1A	Bullhead Industrial 3/4"	135,000	\$ 608.08	\$ 628.83	\$ 20.74	3.41%
29	G3M1A	Bullhead Industrial 3/4"	140,000	\$ 630.43	\$ 651.37	\$ 20.94	3.32%
30	G3M1A	Bullhead Industrial 3/4"	145,000	\$ 652.77	\$ 673.91	\$ 21.13	3.24%
31	G3M1A	Bullhead Industrial 3/4"	150,000	\$ 675.12	\$ 696.45	\$ 21.33	3.16%
32	G3M1A	Bullhead Industrial 3/4"	155,000	\$ 697.46	\$ 718.99	\$ 21.52	3.09%
33	G3M1A	Bullhead Industrial 3/4"	160,000	\$ 719.81	\$ 741.52	\$ 21.71	3.02%
34	G3M1A	Bullhead Industrial 3/4"	165,000	\$ 742.16	\$ 764.06	\$ 21.91	2.95%
35	G3M1A	Bullhead Industrial 3/4"	170,000	\$ 764.50	\$ 786.60	\$ 22.10	2.89%
36	G3M1A	Bullhead Industrial 3/4"	175,000	\$ 786.85	\$ 809.14	\$ 22.30	2.83%
37	G3M1A	Bullhead Industrial 3/4"	180,000	\$ 809.19	\$ 831.68	\$ 22.49	2.78%
38	G3M1A	Bullhead Industrial 3/4"	185,000	\$ 831.54	\$ 854.22	\$ 22.69	2.73%
39	G3M1A	Bullhead Industrial 3/4"	190,000	\$ 853.88	\$ 876.76	\$ 22.88	2.68%
40	G3M1A	Bullhead Industrial 3/4"	195,000	\$ 876.23	\$ 899.30	\$ 23.07	2.63%
41	G3M1A	Bullhead Industrial 3/4"	200,000	\$ 898.57	\$ 921.84	\$ 23.27	2.59%
42	G3M1A	Bullhead Industrial 3/4"	205,000	\$ 920.92	\$ 944.38	\$ 23.46	2.55%
43	G3M1A	Bullhead Industrial 3/4"	210,000	\$ 943.27	\$ 966.92	\$ 23.66	2.51%
44	G3M1A	Bullhead Industrial 3/4"	215,000	\$ 965.61	\$ 989.46	\$ 23.85	2.47%
45	G3M1A	Bullhead Industrial 3/4"	220,000	\$ 987.96	\$ 1,012.00	\$ 24.04	2.43%
46	G3M1A	Bullhead Industrial 3/4"	225,000	\$ 1,010.30	\$ 1,034.54	\$ 24.24	2.40%
47	G3M1A	Bullhead Industrial 3/4"	230,000	\$ 1,032.65	\$ 1,057.08	\$ 24.43	2.37%
48	G3M1A	Bullhead Industrial 3/4"	235,000	\$ 1,054.99	\$ 1,079.62	\$ 24.63	2.33%
49	G3M1A	Bullhead Industrial 3/4"	240,000	\$ 1,077.34	\$ 1,102.16	\$ 24.82	2.30%
50	G3M1A	Bullhead Industrial 3/4"	245,000	\$ 1,099.68	\$ 1,124.70	\$ 25.01	2.27%
51	G3M1A	Bullhead Industrial 3/4"	250,000	\$ 1,122.03	\$ 1,147.24	\$ 25.21	2.25%
52	G3M1A	Bullhead Industrial 3/4"	255,000	\$ 1,144.37	\$ 1,169.78	\$ 25.40	2.22%
53	G3M1A	Bullhead Industrial 3/4"	260,000	\$ 1,166.72	\$ 1,192.32	\$ 25.60	2.19%
54	G3M1A	Bullhead Industrial 3/4"	265,000	\$ 1,189.07	\$ 1,214.86	\$ 25.79	2.17%
55	G3M1A	Bullhead Industrial 3/4"	270,000	\$ 1,211.41	\$ 1,237.40	\$ 25.98	2.15%
56							
57	G3M1A	Bullhead Industrial 3/4"	Average:	\$ 16.88	\$ 25.50	\$ 8.62	51.07%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1B	Bullhead Industrial 1"	-	\$ 36.53	\$ 42.50	\$ 5.97	16.34%
2	G3M1B	Bullhead Industrial 1"	5,000	\$ 54.25	\$ 61.29	\$ 7.04	12.98%
3	G3M1B	Bullhead Industrial 1"	10,000	\$ 71.98	\$ 80.09	\$ 8.11	11.27%
4	G3M1B	Bullhead Industrial 1"	15,000	\$ 89.70	\$ 98.88	\$ 9.19	10.24%
5	G3M1B	Bullhead Industrial 1"	20,000	\$ 107.42	\$ 117.68	\$ 10.26	9.55%
6	G3M1B	Bullhead Industrial 1"	25,000	\$ 125.14	\$ 140.22	\$ 15.08	12.05%
7	G3M1B	Bullhead Industrial 1"	30,000	\$ 147.49	\$ 162.76	\$ 15.27	10.35%
8	G3M1B	Bullhead Industrial 1"	35,000	\$ 169.83	\$ 185.30	\$ 15.46	9.11%
9	G3M1B	Bullhead Industrial 1"	40,000	\$ 192.18	\$ 207.84	\$ 15.66	8.15%
10	G3M1B	Bullhead Industrial 1"	45,000	\$ 214.52	\$ 230.38	\$ 15.85	7.39%
11	G3M1B	Bullhead Industrial 1"	50,000	\$ 236.87	\$ 252.92	\$ 16.05	6.77%
12	G3M1B	Bullhead Industrial 1"	55,000	\$ 259.22	\$ 275.46	\$ 16.24	6.27%
13	G3M1B	Bullhead Industrial 1"	60,000	\$ 281.56	\$ 298.00	\$ 16.44	5.84%
14	G3M1B	Bullhead Industrial 1"	65,000	\$ 303.91	\$ 320.54	\$ 16.63	5.47%
15	G3M1B	Bullhead Industrial 1"	70,000	\$ 326.25	\$ 343.08	\$ 16.82	5.16%
16	G3M1B	Bullhead Industrial 1"	75,000	\$ 348.60	\$ 365.62	\$ 17.02	4.88%
17	G3M1B	Bullhead Industrial 1"	80,000	\$ 370.94	\$ 388.15	\$ 17.21	4.64%
18	G3M1B	Bullhead Industrial 1"	85,000	\$ 393.29	\$ 410.69	\$ 17.41	4.43%
19	G3M1B	Bullhead Industrial 1"	90,000	\$ 415.63	\$ 433.23	\$ 17.60	4.23%
20	G3M1B	Bullhead Industrial 1"	95,000	\$ 437.98	\$ 455.77	\$ 17.79	4.06%
21	G3M1B	Bullhead Industrial 1"	100,000	\$ 460.33	\$ 478.31	\$ 17.99	3.91%
22	G3M1B	Bullhead Industrial 1"	105,000	\$ 482.67	\$ 500.85	\$ 18.18	3.77%
23	G3M1B	Bullhead Industrial 1"	110,000	\$ 505.02	\$ 523.39	\$ 18.38	3.64%
24	G3M1B	Bullhead Industrial 1"	115,000	\$ 527.36	\$ 545.93	\$ 18.57	3.52%
25	G3M1B	Bullhead Industrial 1"	120,000	\$ 549.71	\$ 568.47	\$ 18.76	3.41%
26	G3M1B	Bullhead Industrial 1"	125,000	\$ 572.05	\$ 591.01	\$ 18.96	3.31%
27	G3M1B	Bullhead Industrial 1"	130,000	\$ 594.40	\$ 613.55	\$ 19.15	3.22%
28	G3M1B	Bullhead Industrial 1"	135,000	\$ 616.74	\$ 636.09	\$ 19.35	3.14%
29	G3M1B	Bullhead Industrial 1"	140,000	\$ 639.09	\$ 658.63	\$ 19.54	3.06%
30	G3M1B	Bullhead Industrial 1"	145,000	\$ 661.43	\$ 681.17	\$ 19.73	2.98%
31	G3M1B	Bullhead Industrial 1"	150,000	\$ 683.78	\$ 703.71	\$ 19.93	2.91%
32	G3M1B	Bullhead Industrial 1"	155,000	\$ 706.13	\$ 726.25	\$ 20.12	2.85%
33	G3M1B	Bullhead Industrial 1"	160,000	\$ 728.47	\$ 748.79	\$ 20.32	2.79%
34	G3M1B	Bullhead Industrial 1"	165,000	\$ 750.82	\$ 771.33	\$ 20.51	2.73%
35	G3M1B	Bullhead Industrial 1"	170,000	\$ 773.16	\$ 793.87	\$ 20.71	2.68%
36	G3M1B	Bullhead Industrial 1"	175,000	\$ 795.51	\$ 816.41	\$ 20.90	2.63%
37	G3M1B	Bullhead Industrial 1"	180,000	\$ 817.85	\$ 838.95	\$ 21.09	2.58%
38	G3M1B	Bullhead Industrial 1"	185,000	\$ 840.20	\$ 861.49	\$ 21.29	2.53%
39	G3M1B	Bullhead Industrial 1"	190,000	\$ 862.54	\$ 884.03	\$ 21.48	2.49%
40	G3M1B	Bullhead Industrial 1"	195,000	\$ 884.89	\$ 906.57	\$ 21.68	2.45%
41	G3M1B	Bullhead Industrial 1"	200,000	\$ 907.24	\$ 929.11	\$ 21.87	2.41%
42	G3M1B	Bullhead Industrial 1"	205,000	\$ 929.58	\$ 951.64	\$ 22.06	2.37%
43	G3M1B	Bullhead Industrial 1"	210,000	\$ 951.93	\$ 974.18	\$ 22.26	2.34%
44	G3M1B	Bullhead Industrial 1"	215,000	\$ 974.27	\$ 996.72	\$ 22.45	2.30%
45	G3M1B	Bullhead Industrial 1"	220,000	\$ 996.62	\$ 1,019.26	\$ 22.65	2.27%
46	G3M1B	Bullhead Industrial 1"	225,000	\$ 1,018.96	\$ 1,041.80	\$ 22.84	2.24%
47	G3M1B	Bullhead Industrial 1"	230,000	\$ 1,041.31	\$ 1,064.34	\$ 23.03	2.21%
48	G3M1B	Bullhead Industrial 1"	235,000	\$ 1,063.65	\$ 1,086.88	\$ 23.23	2.18%
49	G3M1B	Bullhead Industrial 1"	240,000	\$ 1,086.00	\$ 1,109.42	\$ 23.42	2.16%
50	G3M1B	Bullhead Industrial 1"	245,000	\$ 1,108.34	\$ 1,131.96	\$ 23.62	2.13%
51	G3M1B	Bullhead Industrial 1"	250,000	\$ 1,130.69	\$ 1,154.50	\$ 23.81	2.11%
52	G3M1B	Bullhead Industrial 1"	255,000	\$ 1,153.04	\$ 1,177.04	\$ 24.01	2.08%
53	G3M1B	Bullhead Industrial 1"	260,000	\$ 1,175.38	\$ 1,199.58	\$ 24.20	2.06%
54	G3M1B	Bullhead Industrial 1"	265,000	\$ 1,197.73	\$ 1,222.12	\$ 24.39	2.04%
55	G3M1B	Bullhead Industrial 1"	270,000	\$ 1,220.07	\$ 1,244.66	\$ 24.59	2.02%
56							
57	G3M1B	Bullhead Industrial 1"	Average:	\$ 36.53	\$ 42.50	\$ 5.97	16.34%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1C	Bullhead Industrial 1 1/2"	-	\$ 73.05	\$ 85.00	\$ 11.95	16.36%
2	G3M1C	Bullhead Industrial 1 1/2"	5,000	\$ 90.77	\$ 103.79	\$ 13.02	14.35%
3	G3M1C	Bullhead Industrial 1 1/2"	10,000	\$ 108.50	\$ 122.59	\$ 14.09	12.99%
4	G3M1C	Bullhead Industrial 1 1/2"	15,000	\$ 126.22	\$ 141.38	\$ 15.17	12.02%
5	G3M1C	Bullhead Industrial 1 1/2"	20,000	\$ 143.94	\$ 160.18	\$ 16.24	11.28%
6	G3M1C	Bullhead Industrial 1 1/2"	25,000	\$ 161.66	\$ 178.97	\$ 17.31	10.71%
7	G3M1C	Bullhead Industrial 1 1/2"	30,000	\$ 179.39	\$ 197.77	\$ 18.38	10.25%
8	G3M1C	Bullhead Industrial 1 1/2"	35,000	\$ 197.11	\$ 216.56	\$ 19.46	9.87%
9	G3M1C	Bullhead Industrial 1 1/2"	40,000	\$ 214.83	\$ 235.36	\$ 20.53	9.56%
10	G3M1C	Bullhead Industrial 1 1/2"	45,000	\$ 232.55	\$ 254.15	\$ 21.60	9.29%
11	G3M1C	Bullhead Industrial 1 1/2"	50,000	\$ 250.28	\$ 272.95	\$ 22.67	9.06%
12	G3M1C	Bullhead Industrial 1 1/2"	55,000	\$ 272.62	\$ 291.74	\$ 19.12	7.01%
13	G3M1C	Bullhead Industrial 1 1/2"	60,000	\$ 294.97	\$ 310.54	\$ 15.57	5.28%
14	G3M1C	Bullhead Industrial 1 1/2"	65,000	\$ 317.31	\$ 329.33	\$ 12.02	3.79%
15	G3M1C	Bullhead Industrial 1 1/2"	70,000	\$ 339.66	\$ 348.13	\$ 8.47	2.49%
16	G3M1C	Bullhead Industrial 1 1/2"	75,000	\$ 362.00	\$ 366.92	\$ 4.92	1.36%
17	G3M1C	Bullhead Industrial 1 1/2"	80,000	\$ 384.35	\$ 389.46	\$ 5.11	1.33%
18	G3M1C	Bullhead Industrial 1 1/2"	85,000	\$ 406.69	\$ 412.00	\$ 5.31	1.31%
19	G3M1C	Bullhead Industrial 1 1/2"	90,000	\$ 429.04	\$ 434.54	\$ 5.50	1.28%
20	G3M1C	Bullhead Industrial 1 1/2"	95,000	\$ 451.38	\$ 457.08	\$ 5.70	1.26%
21	G3M1C	Bullhead Industrial 1 1/2"	100,000	\$ 473.73	\$ 479.62	\$ 5.89	1.24%
22	G3M1C	Bullhead Industrial 1 1/2"	105,000	\$ 496.08	\$ 502.16	\$ 6.08	1.23%
23	G3M1C	Bullhead Industrial 1 1/2"	110,000	\$ 518.42	\$ 524.70	\$ 6.28	1.21%
24	G3M1C	Bullhead Industrial 1 1/2"	115,000	\$ 540.77	\$ 547.24	\$ 6.47	1.20%
25	G3M1C	Bullhead Industrial 1 1/2"	120,000	\$ 563.11	\$ 569.78	\$ 6.67	1.18%
26	G3M1C	Bullhead Industrial 1 1/2"	125,000	\$ 585.46	\$ 592.32	\$ 6.86	1.17%
27	G3M1C	Bullhead Industrial 1 1/2"	130,000	\$ 607.80	\$ 614.86	\$ 7.06	1.16%
28	G3M1C	Bullhead Industrial 1 1/2"	135,000	\$ 630.15	\$ 637.40	\$ 7.25	1.15%
29	G3M1C	Bullhead Industrial 1 1/2"	140,000	\$ 652.49	\$ 659.94	\$ 7.44	1.14%
30	G3M1C	Bullhead Industrial 1 1/2"	145,000	\$ 674.84	\$ 682.48	\$ 7.64	1.13%
31	G3M1C	Bullhead Industrial 1 1/2"	150,000	\$ 697.19	\$ 705.02	\$ 7.83	1.12%
32	G3M1C	Bullhead Industrial 1 1/2"	155,000	\$ 719.53	\$ 727.56	\$ 8.03	1.12%
33	G3M1C	Bullhead Industrial 1 1/2"	160,000	\$ 741.88	\$ 750.10	\$ 8.22	1.11%
34	G3M1C	Bullhead Industrial 1 1/2"	165,000	\$ 764.22	\$ 772.64	\$ 8.41	1.10%
35	G3M1C	Bullhead Industrial 1 1/2"	170,000	\$ 786.57	\$ 795.18	\$ 8.61	1.09%
36	G3M1C	Bullhead Industrial 1 1/2"	175,000	\$ 808.91	\$ 817.71	\$ 8.80	1.09%
37	G3M1C	Bullhead Industrial 1 1/2"	180,000	\$ 831.26	\$ 840.25	\$ 9.00	1.08%
38	G3M1C	Bullhead Industrial 1 1/2"	185,000	\$ 853.60	\$ 862.79	\$ 9.19	1.08%
39	G3M1C	Bullhead Industrial 1 1/2"	190,000	\$ 875.95	\$ 885.33	\$ 9.38	1.07%
40	G3M1C	Bullhead Industrial 1 1/2"	195,000	\$ 898.29	\$ 907.87	\$ 9.58	1.07%
41	G3M1C	Bullhead Industrial 1 1/2"	200,000	\$ 920.64	\$ 930.41	\$ 9.77	1.06%
42	G3M1C	Bullhead Industrial 1 1/2"	205,000	\$ 942.99	\$ 952.95	\$ 9.97	1.06%
43	G3M1C	Bullhead Industrial 1 1/2"	210,000	\$ 965.33	\$ 975.49	\$ 10.16	1.05%
44	G3M1C	Bullhead Industrial 1 1/2"	215,000	\$ 987.68	\$ 998.03	\$ 10.36	1.05%
45	G3M1C	Bullhead Industrial 1 1/2"	220,000	\$ 1,010.02	\$ 1,020.57	\$ 10.55	1.04%
46	G3M1C	Bullhead Industrial 1 1/2"	225,000	\$ 1,032.37	\$ 1,043.11	\$ 10.74	1.04%
47	G3M1C	Bullhead Industrial 1 1/2"	230,000	\$ 1,054.71	\$ 1,065.65	\$ 10.94	1.04%
48	G3M1C	Bullhead Industrial 1 1/2"	235,000	\$ 1,077.06	\$ 1,088.19	\$ 11.13	1.03%
49	G3M1C	Bullhead Industrial 1 1/2"	240,000	\$ 1,099.40	\$ 1,110.73	\$ 11.33	1.03%
50	G3M1C	Bullhead Industrial 1 1/2"	245,000	\$ 1,121.75	\$ 1,133.27	\$ 11.52	1.03%
51	G3M1C	Bullhead Industrial 1 1/2"	250,000	\$ 1,144.10	\$ 1,155.81	\$ 11.71	1.02%
52	G3M1C	Bullhead Industrial 1 1/2"	255,000	\$ 1,166.44	\$ 1,178.35	\$ 11.91	1.02%
53	G3M1C	Bullhead Industrial 1 1/2"	260,000	\$ 1,188.79	\$ 1,200.89	\$ 12.10	1.02%
54	G3M1C	Bullhead Industrial 1 1/2"	265,000	\$ 1,211.13	\$ 1,223.43	\$ 12.30	1.02%
55	G3M1C	Bullhead Industrial 1 1/2"	270,000	\$ 1,233.48	\$ 1,245.97	\$ 12.49	1.01%
56							
57	G3M1C	Bullhead Industrial 1 1/2"	Average:	\$ 73.05	\$ 85.00	\$ 11.95	16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present	Proposed	Proposed Increase	
				Rates*	Rates	Amount	%
1	G3M1D	Bullhead Industrial 2"	-	\$ 116.88	\$ 136.00	\$ 19.12	16.36%
2	G3M1D	Bullhead Industrial 2"	5,000	\$ 134.60	\$ 154.79	\$ 20.19	15.00%
3	G3M1D	Bullhead Industrial 2"	10,000	\$ 152.33	\$ 173.59	\$ 21.26	13.96%
4	G3M1D	Bullhead Industrial 2"	15,000	\$ 170.05	\$ 192.38	\$ 22.34	13.14%
5	G3M1D	Bullhead Industrial 2"	20,000	\$ 187.77	\$ 211.18	\$ 23.41	12.47%
6	G3M1D	Bullhead Industrial 2"	25,000	\$ 205.49	\$ 229.97	\$ 24.48	11.91%
7	G3M1D	Bullhead Industrial 2"	30,000	\$ 223.22	\$ 248.77	\$ 25.55	11.45%
8	G3M1D	Bullhead Industrial 2"	35,000	\$ 240.94	\$ 267.56	\$ 26.63	11.05%
9	G3M1D	Bullhead Industrial 2"	40,000	\$ 258.66	\$ 286.36	\$ 27.70	10.71%
10	G3M1D	Bullhead Industrial 2"	45,000	\$ 276.38	\$ 305.15	\$ 28.77	10.41%
11	G3M1D	Bullhead Industrial 2"	50,000	\$ 294.11	\$ 323.95	\$ 29.84	10.15%
12	G3M1D	Bullhead Industrial 2"	55,000	\$ 311.83	\$ 342.74	\$ 30.92	9.91%
13	G3M1D	Bullhead Industrial 2"	60,000	\$ 329.55	\$ 361.54	\$ 31.99	9.71%
14	G3M1D	Bullhead Industrial 2"	65,000	\$ 347.27	\$ 380.33	\$ 33.06	9.52%
15	G3M1D	Bullhead Industrial 2"	70,000	\$ 365.00	\$ 399.13	\$ 34.13	9.35%
16	G3M1D	Bullhead Industrial 2"	75,000	\$ 382.72	\$ 417.92	\$ 35.21	9.20%
17	G3M1D	Bullhead Industrial 2"	80,000	\$ 400.44	\$ 436.72	\$ 36.28	9.06%
18	G3M1D	Bullhead Industrial 2"	85,000	\$ 422.79	\$ 455.51	\$ 32.73	7.74%
19	G3M1D	Bullhead Industrial 2"	90,000	\$ 445.13	\$ 474.31	\$ 29.18	6.55%
20	G3M1D	Bullhead Industrial 2"	95,000	\$ 467.48	\$ 493.10	\$ 25.63	5.48%
21	G3M1D	Bullhead Industrial 2"	100,000	\$ 489.82	\$ 511.90	\$ 22.08	4.51%
22	G3M1D	Bullhead Industrial 2"	105,000	\$ 512.17	\$ 530.69	\$ 18.52	3.62%
23	G3M1D	Bullhead Industrial 2"	110,000	\$ 534.51	\$ 549.49	\$ 14.97	2.80%
24	G3M1D	Bullhead Industrial 2"	115,000	\$ 556.86	\$ 568.28	\$ 11.42	2.05%
25	G3M1D	Bullhead Industrial 2"	120,000	\$ 579.20	\$ 587.08	\$ 7.87	1.36%
26	G3M1D	Bullhead Industrial 2"	125,000	\$ 601.55	\$ 605.87	\$ 4.32	0.72%
27	G3M1D	Bullhead Industrial 2"	130,000	\$ 623.90	\$ 624.67	\$ 0.77	0.12%
28	G3M1D	Bullhead Industrial 2"	135,000	\$ 646.24	\$ 647.21	\$ 0.97	0.15%
29	G3M1D	Bullhead Industrial 2"	140,000	\$ 668.59	\$ 669.75	\$ 1.16	0.17%
30	G3M1D	Bullhead Industrial 2"	145,000	\$ 690.93	\$ 692.28	\$ 1.35	0.20%
31	G3M1D	Bullhead Industrial 2"	150,000	\$ 713.28	\$ 714.82	\$ 1.55	0.22%
32	G3M1D	Bullhead Industrial 2"	155,000	\$ 735.62	\$ 737.36	\$ 1.74	0.24%
33	G3M1D	Bullhead Industrial 2"	160,000	\$ 757.97	\$ 759.90	\$ 1.94	0.26%
34	G3M1D	Bullhead Industrial 2"	165,000	\$ 780.31	\$ 782.44	\$ 2.13	0.27%
35	G3M1D	Bullhead Industrial 2"	170,000	\$ 802.66	\$ 804.98	\$ 2.32	0.29%
36	G3M1D	Bullhead Industrial 2"	175,000	\$ 825.00	\$ 827.52	\$ 2.52	0.31%
37	G3M1D	Bullhead Industrial 2"	180,000	\$ 847.35	\$ 850.06	\$ 2.71	0.32%
38	G3M1D	Bullhead Industrial 2"	185,000	\$ 869.70	\$ 872.60	\$ 2.91	0.33%
39	G3M1D	Bullhead Industrial 2"	190,000	\$ 892.04	\$ 895.14	\$ 3.10	0.35%
40	G3M1D	Bullhead Industrial 2"	195,000	\$ 914.39	\$ 917.68	\$ 3.29	0.36%
41	G3M1D	Bullhead Industrial 2"	200,000	\$ 936.73	\$ 940.22	\$ 3.49	0.37%
42	G3M1D	Bullhead Industrial 2"	205,000	\$ 959.08	\$ 962.76	\$ 3.68	0.38%
43	G3M1D	Bullhead Industrial 2"	210,000	\$ 981.42	\$ 985.30	\$ 3.88	0.40%
44	G3M1D	Bullhead Industrial 2"	215,000	\$ 1,003.77	\$ 1,007.84	\$ 4.07	0.41%
45	G3M1D	Bullhead Industrial 2"	220,000	\$ 1,026.11	\$ 1,030.38	\$ 4.26	0.42%
46	G3M1D	Bullhead Industrial 2"	225,000	\$ 1,048.46	\$ 1,052.92	\$ 4.46	0.43%
47	G3M1D	Bullhead Industrial 2"	230,000	\$ 1,070.81	\$ 1,075.46	\$ 4.65	0.43%
48	G3M1D	Bullhead Industrial 2"	235,000	\$ 1,093.15	\$ 1,098.00	\$ 4.85	0.44%
49	G3M1D	Bullhead Industrial 2"	240,000	\$ 1,115.50	\$ 1,120.54	\$ 5.04	0.45%
50	G3M1D	Bullhead Industrial 2"	245,000	\$ 1,137.84	\$ 1,143.08	\$ 5.24	0.46%
51	G3M1D	Bullhead Industrial 2"	250,000	\$ 1,160.19	\$ 1,165.62	\$ 5.43	0.47%
52	G3M1D	Bullhead Industrial 2"	255,000	\$ 1,182.53	\$ 1,188.16	\$ 5.62	0.48%
53	G3M1D	Bullhead Industrial 2"	260,000	\$ 1,204.88	\$ 1,210.70	\$ 5.82	0.48%
54	G3M1D	Bullhead Industrial 2"	265,000	\$ 1,227.22	\$ 1,233.24	\$ 6.01	0.49%
55	G3M1D	Bullhead Industrial 2"	270,000	\$ 1,249.57	\$ 1,255.78	\$ 6.21	0.50%
56							
57	G3M1D	Bullhead Industrial 2"	Average:	\$ 116.88	\$ 136.00	\$ 19.12	16.36%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1E	Bullhead Industrial 3"	-	\$ 233.76	\$ 255.00	\$ 21.24	9.09%
2	G3M1E	Bullhead Industrial 3"	10,000	\$ 269.21	\$ 292.59	\$ 23.38	8.69%
3	G3M1E	Bullhead Industrial 3"	20,000	\$ 304.65	\$ 330.18	\$ 25.53	8.38%
4	G3M1E	Bullhead Industrial 3"	30,000	\$ 340.10	\$ 367.77	\$ 27.67	8.14%
5	G3M1E	Bullhead Industrial 3"	40,000	\$ 375.54	\$ 405.36	\$ 29.82	7.94%
6	G3M1E	Bullhead Industrial 3"	50,000	\$ 410.99	\$ 442.95	\$ 31.96	7.78%
7	G3M1E	Bullhead Industrial 3"	60,000	\$ 446.43	\$ 480.54	\$ 34.11	7.64%
8	G3M1E	Bullhead Industrial 3"	70,000	\$ 481.88	\$ 518.13	\$ 36.25	7.52%
9	G3M1E	Bullhead Industrial 3"	80,000	\$ 517.32	\$ 555.72	\$ 38.40	7.42%
10	G3M1E	Bullhead Industrial 3"	90,000	\$ 552.77	\$ 593.31	\$ 40.54	7.33%
11	G3M1E	Bullhead Industrial 3"	100,000	\$ 588.21	\$ 630.90	\$ 42.69	7.26%
12	G3M1E	Bullhead Industrial 3"	110,000	\$ 623.66	\$ 668.49	\$ 44.83	7.19%
13	G3M1E	Bullhead Industrial 3"	120,000	\$ 659.10	\$ 706.08	\$ 46.98	7.13%
14	G3M1E	Bullhead Industrial 3"	130,000	\$ 694.55	\$ 743.67	\$ 49.12	7.07%
15	G3M1E	Bullhead Industrial 3"	140,000	\$ 729.99	\$ 781.26	\$ 51.27	7.02%
16	G3M1E	Bullhead Industrial 3"	150,000	\$ 765.44	\$ 818.85	\$ 53.41	6.98%
17	G3M1E	Bullhead Industrial 3"	160,000	\$ 800.88	\$ 856.44	\$ 55.56	6.94%
18	G3M1E	Bullhead Industrial 3"	170,000	\$ 836.33	\$ 894.02	\$ 57.70	6.90%
19	G3M1E	Bullhead Industrial 3"	180,000	\$ 881.02	\$ 931.61	\$ 50.60	5.74%
20	G3M1E	Bullhead Industrial 3"	190,000	\$ 925.71	\$ 969.20	\$ 43.50	4.70%
21	G3M1E	Bullhead Industrial 3"	200,000	\$ 970.40	\$ 1,006.79	\$ 36.40	3.75%
22	G3M1E	Bullhead Industrial 3"	210,000	\$ 1,015.09	\$ 1,044.38	\$ 29.29	2.89%
23	G3M1E	Bullhead Industrial 3"	220,000	\$ 1,059.78	\$ 1,081.97	\$ 22.19	2.09%
24	G3M1E	Bullhead Industrial 3"	230,000	\$ 1,104.47	\$ 1,119.56	\$ 15.09	1.37%
25	G3M1E	Bullhead Industrial 3"	240,000	\$ 1,149.16	\$ 1,157.15	\$ 7.99	0.70%
26	G3M1E	Bullhead Industrial 3"	250,000	\$ 1,193.85	\$ 1,194.74	\$ 0.89	0.07%
27	G3M1E	Bullhead Industrial 3"	260,000	\$ 1,238.54	\$ 1,232.33	\$ (6.21)	-0.50%
28	G3M1E	Bullhead Industrial 3"	270,000	\$ 1,283.24	\$ 1,269.92	\$ (13.31)	-1.04%
29	G3M1E	Bullhead Industrial 3"	280,000	\$ 1,327.93	\$ 1,311.26	\$ (16.67)	-1.26%
30	G3M1E	Bullhead Industrial 3"	290,000	\$ 1,372.62	\$ 1,356.34	\$ (16.28)	-1.19%
31	G3M1E	Bullhead Industrial 3"	300,000	\$ 1,417.31	\$ 1,401.41	\$ (15.89)	-1.12%
32	G3M1E	Bullhead Industrial 3"	310,000	\$ 1,462.00	\$ 1,446.49	\$ (15.50)	-1.06%
33	G3M1E	Bullhead Industrial 3"	320,000	\$ 1,506.69	\$ 1,491.57	\$ (15.12)	-1.00%
34	G3M1E	Bullhead Industrial 3"	330,000	\$ 1,551.38	\$ 1,536.65	\$ (14.73)	-0.95%
35	G3M1E	Bullhead Industrial 3"	340,000	\$ 1,596.07	\$ 1,581.73	\$ (14.34)	-0.90%
36	G3M1E	Bullhead Industrial 3"	350,000	\$ 1,640.76	\$ 1,626.81	\$ (13.95)	-0.85%
37	G3M1E	Bullhead Industrial 3"	360,000	\$ 1,685.45	\$ 1,671.89	\$ (13.56)	-0.80%
38	G3M1E	Bullhead Industrial 3"	370,000	\$ 1,730.15	\$ 1,716.97	\$ (13.18)	-0.76%
39	G3M1E	Bullhead Industrial 3"	380,000	\$ 1,774.84	\$ 1,762.05	\$ (12.79)	-0.72%
40	G3M1E	Bullhead Industrial 3"	390,000	\$ 1,819.53	\$ 1,807.13	\$ (12.40)	-0.68%
41	G3M1E	Bullhead Industrial 3"	400,000	\$ 1,864.22	\$ 1,852.21	\$ (12.01)	-0.64%
42	G3M1E	Bullhead Industrial 3"	410,000	\$ 1,908.91	\$ 1,897.29	\$ (11.62)	-0.61%
43	G3M1E	Bullhead Industrial 3"	420,000	\$ 1,953.60	\$ 1,942.37	\$ (11.23)	-0.58%
44	G3M1E	Bullhead Industrial 3"	430,000	\$ 1,998.29	\$ 1,987.44	\$ (10.85)	-0.54%
45	G3M1E	Bullhead Industrial 3"	440,000	\$ 2,042.98	\$ 2,032.52	\$ (10.46)	-0.51%
46	G3M1E	Bullhead Industrial 3"	450,000	\$ 2,087.67	\$ 2,077.60	\$ (10.07)	-0.48%
47	G3M1E	Bullhead Industrial 3"	460,000	\$ 2,132.36	\$ 2,122.68	\$ (9.68)	-0.45%
48	G3M1E	Bullhead Industrial 3"	470,000	\$ 2,177.06	\$ 2,167.76	\$ (9.29)	-0.43%
49	G3M1E	Bullhead Industrial 3"	480,000	\$ 2,221.75	\$ 2,212.84	\$ (8.91)	-0.40%
50	G3M1E	Bullhead Industrial 3"	490,000	\$ 2,266.44	\$ 2,257.92	\$ (8.52)	-0.38%
51	G3M1E	Bullhead Industrial 3"	500,000	\$ 2,311.13	\$ 2,303.00	\$ (8.13)	-0.35%
52	G3M1E	Bullhead Industrial 3"	510,000	\$ 2,355.82	\$ 2,348.08	\$ (7.74)	-0.33%
53	G3M1E	Bullhead Industrial 3"	520,000	\$ 2,400.51	\$ 2,393.16	\$ (7.35)	-0.31%
54	G3M1E	Bullhead Industrial 3"	530,000	\$ 2,445.20	\$ 2,438.24	\$ (6.96)	-0.28%
55	G3M1E	Bullhead Industrial 3"	540,000	\$ 2,489.89	\$ 2,483.32	\$ (6.58)	-0.26%
56							
57	G3M1E	Bullhead Industrial 3"	Average:	\$ 233.76	\$ 255.00	\$ 21.24	9.09%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G3M1F	Bullhead Industrial 4"	-	\$ 365.25	\$ 425.00	\$ 59.75	16.36%
2	G3M1F	Bullhead Industrial 4"	10,000	\$ 400.70	\$ 462.59	\$ 61.89	15.45%
3	G3M1F	Bullhead Industrial 4"	20,000	\$ 436.14	\$ 500.18	\$ 64.04	14.68%
4	G3M1F	Bullhead Industrial 4"	30,000	\$ 471.59	\$ 537.77	\$ 66.18	14.03%
5	G3M1F	Bullhead Industrial 4"	40,000	\$ 507.03	\$ 575.36	\$ 68.33	13.48%
6	G3M1F	Bullhead Industrial 4"	50,000	\$ 542.48	\$ 612.95	\$ 70.47	12.99%
7	G3M1F	Bullhead Industrial 4"	60,000	\$ 577.92	\$ 650.54	\$ 72.62	12.57%
8	G3M1F	Bullhead Industrial 4"	70,000	\$ 613.37	\$ 688.13	\$ 74.76	12.19%
9	G3M1F	Bullhead Industrial 4"	80,000	\$ 648.81	\$ 725.72	\$ 76.91	11.85%
10	G3M1F	Bullhead Industrial 4"	90,000	\$ 684.26	\$ 763.31	\$ 79.05	11.55%
11	G3M1F	Bullhead Industrial 4"	100,000	\$ 719.70	\$ 800.90	\$ 81.20	11.28%
12	G3M1F	Bullhead Industrial 4"	110,000	\$ 755.15	\$ 838.49	\$ 83.34	11.04%
13	G3M1F	Bullhead Industrial 4"	120,000	\$ 790.59	\$ 876.08	\$ 85.49	10.81%
14	G3M1F	Bullhead Industrial 4"	130,000	\$ 826.04	\$ 913.67	\$ 87.63	10.61%
15	G3M1F	Bullhead Industrial 4"	140,000	\$ 861.48	\$ 951.26	\$ 89.78	10.42%
16	G3M1F	Bullhead Industrial 4"	150,000	\$ 896.93	\$ 988.85	\$ 91.92	10.25%
17	G3M1F	Bullhead Industrial 4"	160,000	\$ 932.37	\$ 1,026.44	\$ 94.07	10.09%
18	G3M1F	Bullhead Industrial 4"	170,000	\$ 967.82	\$ 1,064.02	\$ 96.21	9.94%
19	G3M1F	Bullhead Industrial 4"	180,000	\$ 1,003.26	\$ 1,101.61	\$ 98.35	9.80%
20	G3M1F	Bullhead Industrial 4"	190,000	\$ 1,038.71	\$ 1,139.20	\$ 100.50	9.68%
21	G3M1F	Bullhead Industrial 4"	200,000	\$ 1,074.15	\$ 1,176.79	\$ 102.64	9.56%
22	G3M1F	Bullhead Industrial 4"	210,000	\$ 1,109.60	\$ 1,214.38	\$ 104.79	9.44%
23	G3M1F	Bullhead Industrial 4"	220,000	\$ 1,145.04	\$ 1,251.97	\$ 106.93	9.34%
24	G3M1F	Bullhead Industrial 4"	230,000	\$ 1,180.49	\$ 1,289.56	\$ 109.08	9.24%
25	G3M1F	Bullhead Industrial 4"	240,000	\$ 1,215.93	\$ 1,327.15	\$ 111.22	9.15%
26	G3M1F	Bullhead Industrial 4"	250,000	\$ 1,251.38	\$ 1,364.74	\$ 113.37	9.06%
27	G3M1F	Bullhead Industrial 4"	260,000	\$ 1,296.07	\$ 1,402.33	\$ 106.27	8.20%
28	G3M1F	Bullhead Industrial 4"	270,000	\$ 1,340.76	\$ 1,439.92	\$ 99.17	7.40%
29	G3M1F	Bullhead Industrial 4"	280,000	\$ 1,385.45	\$ 1,477.51	\$ 92.06	6.65%
30	G3M1F	Bullhead Industrial 4"	290,000	\$ 1,430.14	\$ 1,515.10	\$ 84.96	5.94%
31	G3M1F	Bullhead Industrial 4"	300,000	\$ 1,474.83	\$ 1,552.69	\$ 77.86	5.28%
32	G3M1F	Bullhead Industrial 4"	310,000	\$ 1,519.52	\$ 1,590.28	\$ 70.76	4.66%
33	G3M1F	Bullhead Industrial 4"	320,000	\$ 1,564.21	\$ 1,627.87	\$ 63.66	4.07%
34	G3M1F	Bullhead Industrial 4"	330,000	\$ 1,608.90	\$ 1,665.46	\$ 56.56	3.52%
35	G3M1F	Bullhead Industrial 4"	340,000	\$ 1,653.59	\$ 1,703.05	\$ 49.46	2.99%
36	G3M1F	Bullhead Industrial 4"	350,000	\$ 1,698.29	\$ 1,740.64	\$ 42.35	2.49%
37	G3M1F	Bullhead Industrial 4"	360,000	\$ 1,742.98	\$ 1,778.23	\$ 35.25	2.02%
38	G3M1F	Bullhead Industrial 4"	370,000	\$ 1,787.67	\$ 1,815.82	\$ 28.15	1.57%
39	G3M1F	Bullhead Industrial 4"	380,000	\$ 1,832.36	\$ 1,853.41	\$ 21.05	1.15%
40	G3M1F	Bullhead Industrial 4"	390,000	\$ 1,877.05	\$ 1,891.00	\$ 13.95	0.74%
41	G3M1F	Bullhead Industrial 4"	400,000	\$ 1,921.74	\$ 1,928.59	\$ 6.85	0.36%
42	G3M1F	Bullhead Industrial 4"	410,000	\$ 1,966.43	\$ 1,966.18	\$ (0.25)	-0.01%
43	G3M1F	Bullhead Industrial 4"	420,000	\$ 2,011.12	\$ 2,003.77	\$ (7.35)	-0.37%
44	G3M1F	Bullhead Industrial 4"	430,000	\$ 2,055.81	\$ 2,041.36	\$ (14.46)	-0.70%
45	G3M1F	Bullhead Industrial 4"	440,000	\$ 2,100.50	\$ 2,078.95	\$ (21.56)	-1.03%
46	G3M1F	Bullhead Industrial 4"	450,000	\$ 2,145.20	\$ 2,124.03	\$ (21.17)	-0.99%
47	G3M1F	Bullhead Industrial 4"	460,000	\$ 2,189.89	\$ 2,169.11	\$ (20.78)	-0.95%
48	G3M1F	Bullhead Industrial 4"	470,000	\$ 2,234.58	\$ 2,214.18	\$ (20.39)	-0.91%
49	G3M1F	Bullhead Industrial 4"	480,000	\$ 2,279.27	\$ 2,259.26	\$ (20.00)	-0.88%
50	G3M1F	Bullhead Industrial 4"	490,000	\$ 2,323.96	\$ 2,304.34	\$ (19.62)	-0.84%
51	G3M1F	Bullhead Industrial 4"	500,000	\$ 2,368.65	\$ 2,349.42	\$ (19.23)	-0.81%
52	G3M1F	Bullhead Industrial 4"	510,000	\$ 2,413.34	\$ 2,394.50	\$ (18.84)	-0.78%
53	G3M1F	Bullhead Industrial 4"	520,000	\$ 2,458.03	\$ 2,439.58	\$ (18.45)	-0.75%
54	G3M1F	Bullhead Industrial 4"	530,000	\$ 2,502.72	\$ 2,484.66	\$ (18.06)	-0.72%
55	G3M1F	Bullhead Industrial 4"	540,000	\$ 2,547.41	\$ 2,529.74	\$ (17.67)	-0.69%
56							
57	G3M1F	Bullhead Industrial 4"	Average:	\$ 365.25	\$ 425.00	\$ 59.75	16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present	Proposed	Proposed Increase	
				Rates*	Rates	Amount	%
1	G3M1G	Bullhead Industrial 6"	-	\$ 730.50	\$ 850.00	\$ 119.50	16.36%
2	G3M1G	Bullhead Industrial 6"	25,000	\$ 819.11	\$ 943.97	\$ 124.86	15.24%
3	G3M1G	Bullhead Industrial 6"	50,000	\$ 907.73	\$ 1,037.95	\$ 130.22	14.35%
4	G3M1G	Bullhead Industrial 6"	75,000	\$ 996.34	\$ 1,131.92	\$ 135.59	13.61%
5	G3M1G	Bullhead Industrial 6"	100,000	\$ 1,084.95	\$ 1,225.90	\$ 140.95	12.99%
6	G3M1G	Bullhead Industrial 6"	125,000	\$ 1,173.56	\$ 1,319.87	\$ 146.31	12.47%
7	G3M1G	Bullhead Industrial 6"	150,000	\$ 1,262.18	\$ 1,413.85	\$ 151.67	12.02%
8	G3M1G	Bullhead Industrial 6"	175,000	\$ 1,350.79	\$ 1,507.82	\$ 157.03	11.63%
9	G3M1G	Bullhead Industrial 6"	200,000	\$ 1,439.40	\$ 1,601.79	\$ 162.39	11.28%
10	G3M1G	Bullhead Industrial 6"	225,000	\$ 1,528.01	\$ 1,695.77	\$ 167.76	10.98%
11	G3M1G	Bullhead Industrial 6"	250,000	\$ 1,616.63	\$ 1,789.94	\$ 173.12	10.71%
12	G3M1G	Bullhead Industrial 6"	275,000	\$ 1,705.24	\$ 1,883.72	\$ 178.48	10.47%
13	G3M1G	Bullhead Industrial 6"	300,000	\$ 1,793.85	\$ 1,977.69	\$ 183.84	10.25%
14	G3M1G	Bullhead Industrial 6"	325,000	\$ 1,882.46	\$ 2,071.67	\$ 189.20	10.05%
15	G3M1G	Bullhead Industrial 6"	350,000	\$ 1,971.08	\$ 2,165.64	\$ 194.56	9.87%
16	G3M1G	Bullhead Industrial 6"	375,000	\$ 2,059.69	\$ 2,259.61	\$ 199.93	9.71%
17	G3M1G	Bullhead Industrial 6"	400,000	\$ 2,148.30	\$ 2,353.59	\$ 205.29	9.56%
18	G3M1G	Bullhead Industrial 6"	425,000	\$ 2,236.91	\$ 2,447.56	\$ 210.65	9.42%
19	G3M1G	Bullhead Industrial 6"	450,000	\$ 2,325.53	\$ 2,541.54	\$ 216.01	9.29%
20	G3M1G	Bullhead Industrial 6"	475,000	\$ 2,437.25	\$ 2,635.51	\$ 198.26	8.13%
21	G3M1G	Bullhead Industrial 6"	500,000	\$ 2,548.98	\$ 2,729.49	\$ 180.51	7.08%
22	G3M1G	Bullhead Industrial 6"	525,000	\$ 2,660.71	\$ 2,823.46	\$ 162.75	6.12%
23	G3M1G	Bullhead Industrial 6"	550,000	\$ 2,772.44	\$ 2,917.43	\$ 145.00	5.23%
24	G3M1G	Bullhead Industrial 6"	575,000	\$ 2,884.16	\$ 3,011.41	\$ 127.25	4.41%
25	G3M1G	Bullhead Industrial 6"	600,000	\$ 2,995.89	\$ 3,105.38	\$ 109.49	3.65%
26	G3M1G	Bullhead Industrial 6"	625,000	\$ 3,107.62	\$ 3,199.36	\$ 91.74	2.95%
27	G3M1G	Bullhead Industrial 6"	650,000	\$ 3,219.35	\$ 3,293.33	\$ 73.99	2.30%
28	G3M1G	Bullhead Industrial 6"	675,000	\$ 3,331.07	\$ 3,387.31	\$ 56.23	1.69%
29	G3M1G	Bullhead Industrial 6"	700,000	\$ 3,442.80	\$ 3,481.28	\$ 38.48	1.12%
30	G3M1G	Bullhead Industrial 6"	725,000	\$ 3,554.53	\$ 3,575.25	\$ 20.73	0.58%
31	G3M1G	Bullhead Industrial 6"	750,000	\$ 3,666.26	\$ 3,669.23	\$ 2.97	0.08%
32	G3M1G	Bullhead Industrial 6"	775,000	\$ 3,777.98	\$ 3,763.20	\$ (14.78)	-0.39%
33	G3M1G	Bullhead Industrial 6"	800,000	\$ 3,889.71	\$ 3,857.18	\$ (32.53)	-0.84%
34	G3M1G	Bullhead Industrial 6"	825,000	\$ 4,001.44	\$ 3,951.15	\$ (50.29)	-1.26%
35	G3M1G	Bullhead Industrial 6"	850,000	\$ 4,113.17	\$ 4,045.12	\$ (68.04)	-1.65%
36	G3M1G	Bullhead Industrial 6"	875,000	\$ 4,224.89	\$ 4,139.10	\$ (85.79)	-2.03%
37	G3M1G	Bullhead Industrial 6"	900,000	\$ 4,336.62	\$ 4,251.80	\$ (84.82)	-1.96%
38	G3M1G	Bullhead Industrial 6"	925,000	\$ 4,448.35	\$ 4,364.50	\$ (83.85)	-1.89%
39	G3M1G	Bullhead Industrial 6"	950,000	\$ 4,560.08	\$ 4,477.19	\$ (82.88)	-1.82%
40	G3M1G	Bullhead Industrial 6"	975,000	\$ 4,671.80	\$ 4,589.89	\$ (81.91)	-1.75%
41	G3M1G	Bullhead Industrial 6"	1,000,000	\$ 4,783.53	\$ 4,702.59	\$ (80.94)	-1.69%
42	G3M1G	Bullhead Industrial 6"	1,025,000	\$ 4,895.26	\$ 4,815.29	\$ (79.97)	-1.63%
43	G3M1G	Bullhead Industrial 6"	1,050,000	\$ 5,006.99	\$ 4,927.99	\$ (79.00)	-1.58%
44	G3M1G	Bullhead Industrial 6"	1,075,000	\$ 5,118.71	\$ 5,040.68	\$ (78.03)	-1.52%
45	G3M1G	Bullhead Industrial 6"	1,100,000	\$ 5,230.44	\$ 5,153.38	\$ (77.06)	-1.47%
46	G3M1G	Bullhead Industrial 6"	1,125,000	\$ 5,342.17	\$ 5,266.08	\$ (76.09)	-1.42%
47	G3M1G	Bullhead Industrial 6"	1,150,000	\$ 5,453.90	\$ 5,378.78	\$ (75.12)	-1.38%
48	G3M1G	Bullhead Industrial 6"	1,175,000	\$ 5,565.62	\$ 5,491.48	\$ (74.15)	-1.33%
49	G3M1G	Bullhead Industrial 6"	1,200,000	\$ 5,677.35	\$ 5,604.17	\$ (73.18)	-1.29%
50	G3M1G	Bullhead Industrial 6"	1,225,000	\$ 5,789.08	\$ 5,716.87	\$ (72.21)	-1.25%
51	G3M1G	Bullhead Industrial 6"	1,250,000	\$ 5,900.81	\$ 5,829.57	\$ (71.24)	-1.21%
52	G3M1G	Bullhead Industrial 6"	1,275,000	\$ 6,012.53	\$ 5,942.27	\$ (70.27)	-1.17%
53	G3M1G	Bullhead Industrial 6"	1,300,000	\$ 6,124.26	\$ 6,054.97	\$ (69.29)	-1.13%
54	G3M1G	Bullhead Industrial 6"	1,325,000	\$ 6,235.99	\$ 6,167.66	\$ (68.32)	-1.10%
55	G3M1G	Bullhead Industrial 6"	1,350,000	\$ 6,347.72	\$ 6,280.36	\$ (67.35)	-1.06%
56							
57	G3M1G	Bullhead Industrial 6"	Average:	\$ 730.50	\$ 850.00	\$ 119.50	16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G3M1H	Bullhead Industrial 8"	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20 16.36%	
2	G3M1H	Bullhead Industrial 8"	25,000	\$ 1,257.41	\$ 1,453.97	\$ 196.56 15.63%	
3	G3M1H	Bullhead Industrial 8"	50,000	\$ 1,346.03	\$ 1,547.95	\$ 201.92 15.00%	
4	G3M1H	Bullhead Industrial 8"	75,000	\$ 1,434.64	\$ 1,641.92	\$ 207.29 14.45%	
5	G3M1H	Bullhead Industrial 8"	100,000	\$ 1,523.25	\$ 1,735.90	\$ 212.65 13.96%	
6	G3M1H	Bullhead Industrial 8"	125,000	\$ 1,611.86	\$ 1,829.87	\$ 218.01 13.53%	
7	G3M1H	Bullhead Industrial 8"	150,000	\$ 1,700.48	\$ 1,923.85	\$ 223.37 13.14%	
8	G3M1H	Bullhead Industrial 8"	175,000	\$ 1,789.09	\$ 2,017.82	\$ 228.73 12.78%	
9	G3M1H	Bullhead Industrial 8"	200,000	\$ 1,877.70	\$ 2,111.79	\$ 234.09 12.47%	
10	G3M1H	Bullhead Industrial 8"	225,000	\$ 1,966.31	\$ 2,205.77	\$ 239.46 12.18%	
11	G3M1H	Bullhead Industrial 8"	250,000	\$ 2,054.93	\$ 2,299.94	\$ 244.82 11.91%	
12	G3M1H	Bullhead Industrial 8"	275,000	\$ 2,143.54	\$ 2,393.72	\$ 250.18 11.67%	
13	G3M1H	Bullhead Industrial 8"	300,000	\$ 2,232.15	\$ 2,487.69	\$ 255.54 11.45%	
14	G3M1H	Bullhead Industrial 8"	325,000	\$ 2,320.76	\$ 2,581.67	\$ 260.90 11.24%	
15	G3M1H	Bullhead Industrial 8"	350,000	\$ 2,409.38	\$ 2,675.64	\$ 266.26 11.05%	
16	G3M1H	Bullhead Industrial 8"	375,000	\$ 2,497.99	\$ 2,769.61	\$ 271.63 10.87%	
17	G3M1H	Bullhead Industrial 8"	400,000	\$ 2,586.60	\$ 2,863.59	\$ 276.99 10.71%	
18	G3M1H	Bullhead Industrial 8"	425,000	\$ 2,675.21	\$ 2,957.56	\$ 282.35 10.55%	
19	G3M1H	Bullhead Industrial 8"	450,000	\$ 2,763.83	\$ 3,051.54	\$ 287.71 10.41%	
20	G3M1H	Bullhead Industrial 8"	475,000	\$ 2,852.44	\$ 3,145.51	\$ 293.07 10.27%	
21	G3M1H	Bullhead Industrial 8"	500,000	\$ 2,941.05	\$ 3,239.49	\$ 298.44 10.15%	
22	G3M1H	Bullhead Industrial 8"	525,000	\$ 3,029.66	\$ 3,333.46	\$ 303.80 10.03%	
23	G3M1H	Bullhead Industrial 8"	550,000	\$ 3,118.28	\$ 3,427.43	\$ 309.16 9.91%	
24	G3M1H	Bullhead Industrial 8"	575,000	\$ 3,206.89	\$ 3,521.41	\$ 314.52 9.81%	
25	G3M1H	Bullhead Industrial 8"	600,000	\$ 3,295.50	\$ 3,615.38	\$ 319.88 9.71%	
26	G3M1H	Bullhead Industrial 8"	625,000	\$ 3,384.11	\$ 3,709.36	\$ 325.24 9.61%	
27	G3M1H	Bullhead Industrial 8"	650,000	\$ 3,472.73	\$ 3,803.33	\$ 330.61 9.52%	
28	G3M1H	Bullhead Industrial 8"	675,000	\$ 3,561.34	\$ 3,897.31	\$ 335.97 9.43%	
29	G3M1H	Bullhead Industrial 8"	700,000	\$ 3,649.95	\$ 3,991.28	\$ 341.33 9.35%	
30	G3M1H	Bullhead Industrial 8"	725,000	\$ 3,738.56	\$ 4,085.25	\$ 346.69 9.27%	
31	G3M1H	Bullhead Industrial 8"	750,000	\$ 3,827.18	\$ 4,179.23	\$ 352.05 9.20%	
32	G3M1H	Bullhead Industrial 8"	775,000	\$ 3,938.90	\$ 4,273.20	\$ 334.30 8.49%	
33	G3M1H	Bullhead Industrial 8"	800,000	\$ 4,050.63	\$ 4,367.18	\$ 316.55 7.81%	
34	G3M1H	Bullhead Industrial 8"	825,000	\$ 4,162.36	\$ 4,461.15	\$ 298.79 7.18%	
35	G3M1H	Bullhead Industrial 8"	850,000	\$ 4,274.09	\$ 4,555.12	\$ 281.04 6.58%	
36	G3M1H	Bullhead Industrial 8"	875,000	\$ 4,385.81	\$ 4,649.10	\$ 263.29 6.00%	
37	G3M1H	Bullhead Industrial 8"	900,000	\$ 4,497.54	\$ 4,743.07	\$ 245.53 5.46%	
38	G3M1H	Bullhead Industrial 8"	925,000	\$ 4,609.27	\$ 4,837.05	\$ 227.78 4.94%	
39	G3M1H	Bullhead Industrial 8"	950,000	\$ 4,721.00	\$ 4,931.02	\$ 210.03 4.45%	
40	G3M1H	Bullhead Industrial 8"	975,000	\$ 4,832.72	\$ 5,025.00	\$ 192.27 3.98%	
41	G3M1H	Bullhead Industrial 8"	1,000,000	\$ 4,944.45	\$ 5,118.97	\$ 174.52 3.53%	
42	G3M1H	Bullhead Industrial 8"	1,025,000	\$ 5,056.18	\$ 5,212.94	\$ 156.77 3.10%	
43	G3M1H	Bullhead Industrial 8"	1,050,000	\$ 5,167.91	\$ 5,306.92	\$ 139.01 2.69%	
44	G3M1H	Bullhead Industrial 8"	1,075,000	\$ 5,279.63	\$ 5,400.89	\$ 121.26 2.30%	
45	G3M1H	Bullhead Industrial 8"	1,100,000	\$ 5,391.36	\$ 5,494.87	\$ 103.51 1.92%	
46	G3M1H	Bullhead Industrial 8"	1,125,000	\$ 5,503.09	\$ 5,588.84	\$ 85.75 1.56%	
47	G3M1H	Bullhead Industrial 8"	1,150,000	\$ 5,614.82	\$ 5,682.82	\$ 68.00 1.21%	
48	G3M1H	Bullhead Industrial 8"	1,175,000	\$ 5,726.54	\$ 5,776.79	\$ 50.25 0.88%	
49	G3M1H	Bullhead Industrial 8"	1,200,000	\$ 5,838.27	\$ 5,870.76	\$ 32.49 0.56%	
50	G3M1H	Bullhead Industrial 8"	1,225,000	\$ 5,950.00	\$ 5,964.74	\$ 14.74 0.25%	
51	G3M1H	Bullhead Industrial 8"	1,250,000	\$ 6,061.73	\$ 6,058.71	\$ (3.01) -0.05%	
52	G3M1H	Bullhead Industrial 8"	1,275,000	\$ 6,173.45	\$ 6,152.69	\$ (20.77) -0.34%	
53	G3M1H	Bullhead Industrial 8"	1,300,000	\$ 6,285.18	\$ 6,246.66	\$ (38.52) -0.61%	
54	G3M1H	Bullhead Industrial 8"	1,325,000	\$ 6,396.91	\$ 6,340.64	\$ (56.27) -0.88%	
55	G3M1H	Bullhead Industrial 8"	1,350,000	\$ 6,508.64	\$ 6,434.61	\$ (74.02) -1.14%	
56							
57	G3M1H	Bullhead Industrial 8"	Average:	-	\$ 1,168.80	\$ 1,360.00	\$ 191.20 16.36%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M11	Bullhead Industrial 10"	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85	16.36%	
2	G3M11	Bullhead Industrial 10"	50,000	\$ 1,857.38	\$ 2,142.95	\$ 285.57	15.38%	
3	G3M11	Bullhead Industrial 10"	100,000	\$ 2,034.60	\$ 2,330.90	\$ 296.30	14.56%	
4	G3M11	Bullhead Industrial 10"	150,000	\$ 2,211.83	\$ 2,518.85	\$ 307.02	13.88%	
5	G3M11	Bullhead Industrial 10"	200,000	\$ 2,389.05	\$ 2,706.79	\$ 317.74	13.30%	
6	G3M11	Bullhead Industrial 10"	250,000	\$ 2,566.28	\$ 2,894.74	\$ 328.47	12.80%	
7	G3M11	Bullhead Industrial 10"	300,000	\$ 2,743.50	\$ 3,082.69	\$ 339.19	12.36%	
8	G3M11	Bullhead Industrial 10"	350,000	\$ 2,920.73	\$ 3,270.64	\$ 349.91	11.98%	
9	G3M11	Bullhead Industrial 10"	400,000	\$ 3,097.95	\$ 3,458.59	\$ 360.64	11.64%	
10	G3M11	Bullhead Industrial 10"	450,000	\$ 3,275.18	\$ 3,646.54	\$ 371.36	11.34%	
11	G3M11	Bullhead Industrial 10"	500,000	\$ 3,452.40	\$ 3,834.49	\$ 382.09	11.07%	
12	G3M11	Bullhead Industrial 10"	550,000	\$ 3,629.63	\$ 4,022.43	\$ 392.81	10.82%	
13	G3M11	Bullhead Industrial 10"	600,000	\$ 3,806.85	\$ 4,210.38	\$ 403.53	10.60%	
14	G3M11	Bullhead Industrial 10"	650,000	\$ 3,984.08	\$ 4,398.33	\$ 414.26	10.40%	
15	G3M11	Bullhead Industrial 10"	700,000	\$ 4,161.30	\$ 4,586.28	\$ 424.98	10.21%	
16	G3M11	Bullhead Industrial 10"	750,000	\$ 4,338.53	\$ 4,774.23	\$ 435.70	10.04%	
17	G3M11	Bullhead Industrial 10"	800,000	\$ 4,515.75	\$ 4,962.18	\$ 446.43	9.89%	
18	G3M11	Bullhead Industrial 10"	850,000	\$ 4,692.98	\$ 5,150.12	\$ 457.15	9.74%	
19	G3M11	Bullhead Industrial 10"	900,000	\$ 4,870.20	\$ 5,338.07	\$ 467.87	9.61%	
20	G3M11	Bullhead Industrial 10"	950,000	\$ 5,047.43	\$ 5,526.02	\$ 478.60	9.48%	
21	G3M11	Bullhead Industrial 10"	1,000,000	\$ 5,224.65	\$ 5,713.97	\$ 489.32	9.37%	
22	G3M11	Bullhead Industrial 10"	1,050,000	\$ 5,448.11	\$ 5,901.92	\$ 453.81	8.33%	
23	G3M11	Bullhead Industrial 10"	1,100,000	\$ 5,671.56	\$ 6,089.87	\$ 418.31	7.38%	
24	G3M11	Bullhead Industrial 10"	1,150,000	\$ 5,895.02	\$ 6,277.82	\$ 382.80	6.49%	
25	G3M11	Bullhead Industrial 10"	1,200,000	\$ 6,118.47	\$ 6,465.76	\$ 347.29	5.68%	
26	G3M11	Bullhead Industrial 10"	1,250,000	\$ 6,341.93	\$ 6,653.71	\$ 311.79	4.92%	
27	G3M11	Bullhead Industrial 10"	1,300,000	\$ 6,565.38	\$ 6,841.66	\$ 276.28	4.21%	
28	G3M11	Bullhead Industrial 10"	1,350,000	\$ 6,788.84	\$ 7,029.61	\$ 240.78	3.55%	
29	G3M11	Bullhead Industrial 10"	1,400,000	\$ 7,012.29	\$ 7,217.56	\$ 205.27	2.93%	
30	G3M11	Bullhead Industrial 10"	1,450,000	\$ 7,235.75	\$ 7,405.51	\$ 169.76	2.35%	
31	G3M11	Bullhead Industrial 10"	1,500,000	\$ 7,459.20	\$ 7,593.46	\$ 134.26	1.80%	
32	G3M11	Bullhead Industrial 10"	1,550,000	\$ 7,682.66	\$ 7,781.40	\$ 98.75	1.29%	
33	G3M11	Bullhead Industrial 10"	1,600,000	\$ 7,906.11	\$ 7,969.35	\$ 63.24	0.80%	
34	G3M11	Bullhead Industrial 10"	1,650,000	\$ 8,129.57	\$ 8,157.30	\$ 27.74	0.34%	
35	G3M11	Bullhead Industrial 10"	1,700,000	\$ 8,353.02	\$ 8,345.25	\$ (7.77)	-0.09%	
36	G3M11	Bullhead Industrial 10"	1,750,000	\$ 8,576.48	\$ 8,533.20	\$ (43.28)	-0.50%	
37	G3M11	Bullhead Industrial 10"	1,800,000	\$ 8,799.93	\$ 8,721.15	\$ (78.78)	-0.90%	
38	G3M11	Bullhead Industrial 10"	1,850,000	\$ 9,023.39	\$ 8,909.10	\$ (114.29)	-1.27%	
39	G3M11	Bullhead Industrial 10"	1,900,000	\$ 9,246.84	\$ 9,097.04	\$ (149.80)	-1.62%	
40	G3M11	Bullhead Industrial 10"	1,950,000	\$ 9,470.30	\$ 9,284.99	\$ (185.30)	-1.96%	
41	G3M11	Bullhead Industrial 10"	2,000,000	\$ 9,693.75	\$ 9,472.94	\$ (220.81)	-2.28%	
42	G3M11	Bullhead Industrial 10"	2,050,000	\$ 9,917.21	\$ 9,698.34	\$ (218.87)	-2.21%	
43	G3M11	Bullhead Industrial 10"	2,100,000	\$ 10,140.66	\$ 9,923.73	\$ (216.93)	-2.14%	
44	G3M11	Bullhead Industrial 10"	2,150,000	\$ 10,364.12	\$ 10,149.13	\$ (214.99)	-2.07%	
45	G3M11	Bullhead Industrial 10"	2,200,000	\$ 10,587.57	\$ 10,374.52	\$ (213.05)	-2.01%	
46	G3M11	Bullhead Industrial 10"	2,250,000	\$ 10,811.03	\$ 10,599.92	\$ (211.10)	-1.95%	
47	G3M11	Bullhead Industrial 10"	2,300,000	\$ 11,034.48	\$ 10,825.32	\$ (209.16)	-1.90%	
48	G3M11	Bullhead Industrial 10"	2,350,000	\$ 11,257.94	\$ 11,050.71	\$ (207.22)	-1.84%	
49	G3M11	Bullhead Industrial 10"	2,400,000	\$ 11,481.39	\$ 11,276.11	\$ (205.28)	-1.79%	
50	G3M11	Bullhead Industrial 10"	2,450,000	\$ 11,704.85	\$ 11,501.51	\$ (203.34)	-1.74%	
51	G3M11	Bullhead Industrial 10"	2,500,000	\$ 11,928.30	\$ 11,726.90	\$ (201.40)	-1.69%	
52	G3M11	Bullhead Industrial 10"	2,550,000	\$ 12,151.76	\$ 11,952.30	\$ (199.46)	-1.64%	
53	G3M11	Bullhead Industrial 10"	2,600,000	\$ 12,375.21	\$ 12,177.69	\$ (197.52)	-1.60%	
54	G3M11	Bullhead Industrial 10"	2,650,000	\$ 12,598.67	\$ 12,403.09	\$ (195.58)	-1.55%	
55	G3M11	Bullhead Industrial 10"	2,700,000	\$ 12,822.12	\$ 12,628.49	\$ (193.63)	-1.51%	
56								
57	G3M11	Bullhead Industrial 10"	Average:	-	\$ 1,680.15	\$ 1,955.00	\$ 274.85	16.36%
58								
59								

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	G3M1J	Bullhead Industrial 12"	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85	16.36%	
2	G3M1J	Bullhead Industrial 12"	50,000	\$ 3,318.38	\$ 3,842.95	\$ 524.57	15.81%	
3	G3M1J	Bullhead Industrial 12"	100,000	\$ 3,495.60	\$ 4,030.90	\$ 535.30	15.31%	
4	G3M1J	Bullhead Industrial 12"	150,000	\$ 3,672.83	\$ 4,218.85	\$ 546.02	14.87%	
5	G3M1J	Bullhead Industrial 12"	200,000	\$ 3,850.05	\$ 4,406.79	\$ 556.74	14.46%	
6	G3M1J	Bullhead Industrial 12"	250,000	\$ 4,027.28	\$ 4,594.74	\$ 567.47	14.09%	
7	G3M1J	Bullhead Industrial 12"	300,000	\$ 4,204.50	\$ 4,782.69	\$ 578.19	13.75%	
8	G3M1J	Bullhead Industrial 12"	350,000	\$ 4,381.73	\$ 4,970.64	\$ 588.91	13.44%	
9	G3M1J	Bullhead Industrial 12"	400,000	\$ 4,558.95	\$ 5,158.59	\$ 599.64	13.15%	
10	G3M1J	Bullhead Industrial 12"	450,000	\$ 4,736.18	\$ 5,346.54	\$ 610.36	12.89%	
11	G3M1J	Bullhead Industrial 12"	500,000	\$ 4,913.40	\$ 5,534.49	\$ 621.09	12.64%	
12	G3M1J	Bullhead Industrial 12"	550,000	\$ 5,090.63	\$ 5,722.43	\$ 631.81	12.41%	
13	G3M1J	Bullhead Industrial 12"	600,000	\$ 5,267.85	\$ 5,910.38	\$ 642.53	12.20%	
14	G3M1J	Bullhead Industrial 12"	650,000	\$ 5,445.08	\$ 6,098.33	\$ 653.26	12.00%	
15	G3M1J	Bullhead Industrial 12"	700,000	\$ 5,622.30	\$ 6,286.28	\$ 663.98	11.81%	
16	G3M1J	Bullhead Industrial 12"	750,000	\$ 5,799.53	\$ 6,474.23	\$ 674.70	11.63%	
17	G3M1J	Bullhead Industrial 12"	800,000	\$ 5,976.75	\$ 6,662.18	\$ 685.43	11.47%	
18	G3M1J	Bullhead Industrial 12"	850,000	\$ 6,153.98	\$ 6,850.12	\$ 696.15	11.31%	
19	G3M1J	Bullhead Industrial 12"	900,000	\$ 6,331.20	\$ 7,038.07	\$ 706.87	11.16%	
20	G3M1J	Bullhead Industrial 12"	950,000	\$ 6,508.43	\$ 7,226.02	\$ 717.60	11.03%	
21	G3M1J	Bullhead Industrial 12"	1,000,000	\$ 6,685.65	\$ 7,413.97	\$ 728.32	10.89%	
22	G3M1J	Bullhead Industrial 12"	1,050,000	\$ 6,862.88	\$ 7,601.92	\$ 739.04	10.77%	
23	G3M1J	Bullhead Industrial 12"	1,100,000	\$ 7,040.10	\$ 7,789.87	\$ 749.77	10.65%	
24	G3M1J	Bullhead Industrial 12"	1,150,000	\$ 7,217.33	\$ 7,977.82	\$ 760.49	10.54%	
25	G3M1J	Bullhead Industrial 12"	1,200,000	\$ 7,394.55	\$ 8,165.76	\$ 771.21	10.43%	
26	G3M1J	Bullhead Industrial 12"	1,250,000	\$ 7,571.78	\$ 8,353.71	\$ 781.94	10.33%	
27	G3M1J	Bullhead Industrial 12"	1,300,000	\$ 7,749.00	\$ 8,541.66	\$ 792.66	10.23%	
28	G3M1J	Bullhead Industrial 12"	1,350,000	\$ 7,926.23	\$ 8,729.61	\$ 803.39	10.14%	
29	G3M1J	Bullhead Industrial 12"	1,400,000	\$ 8,103.45	\$ 8,917.56	\$ 814.11	10.05%	
30	G3M1J	Bullhead Industrial 12"	1,450,000	\$ 8,280.68	\$ 9,105.51	\$ 824.83	9.96%	
31	G3M1J	Bullhead Industrial 12"	1,500,000	\$ 8,457.90	\$ 9,293.46	\$ 835.56	9.88%	
32	G3M1J	Bullhead Industrial 12"	1,550,000	\$ 8,635.13	\$ 9,481.40	\$ 846.28	9.80%	
33	G3M1J	Bullhead Industrial 12"	1,600,000	\$ 8,812.35	\$ 9,669.35	\$ 857.00	9.73%	
34	G3M1J	Bullhead Industrial 12"	1,650,000	\$ 8,989.58	\$ 9,857.30	\$ 867.73	9.65%	
35	G3M1J	Bullhead Industrial 12"	1,700,000	\$ 9,166.80	\$ 10,045.25	\$ 878.45	9.58%	
36	G3M1J	Bullhead Industrial 12"	1,750,000	\$ 9,344.03	\$ 10,233.20	\$ 889.17	9.52%	
37	G3M1J	Bullhead Industrial 12"	1,800,000	\$ 9,521.25	\$ 10,421.15	\$ 899.90	9.45%	
38	G3M1J	Bullhead Industrial 12"	1,850,000	\$ 9,698.48	\$ 10,609.10	\$ 910.62	9.39%	
39	G3M1J	Bullhead Industrial 12"	1,900,000	\$ 9,875.70	\$ 10,797.04	\$ 921.34	9.33%	
40	G3M1J	Bullhead Industrial 12"	1,950,000	\$ 10,052.93	\$ 10,984.99	\$ 932.07	9.27%	
41	G3M1J	Bullhead Industrial 12"	2,000,000	\$ 10,230.15	\$ 11,172.94	\$ 942.79	9.22%	
42	G3M1J	Bullhead Industrial 12"	2,050,000	\$ 10,407.38	\$ 11,360.89	\$ 953.51	9.16%	
43	G3M1J	Bullhead Industrial 12"	2,100,000	\$ 10,584.60	\$ 11,548.84	\$ 964.24	9.11%	
44	G3M1J	Bullhead Industrial 12"	2,150,000	\$ 10,761.83	\$ 11,736.79	\$ 975.00	9.06%	
45	G3M1J	Bullhead Industrial 12"	2,200,000	\$ 10,939.05	\$ 11,924.73	\$ 985.73	9.01%	
46	G3M1J	Bullhead Industrial 12"	2,250,000	\$ 11,116.28	\$ 12,112.68	\$ 996.46	8.96%	
47	G3M1J	Bullhead Industrial 12"	2,300,000	\$ 11,293.50	\$ 12,300.63	\$ 1,007.19	8.91%	
48	G3M1J	Bullhead Industrial 12"	2,350,000	\$ 11,470.73	\$ 12,488.58	\$ 1,017.92	8.86%	
49	G3M1J	Bullhead Industrial 12"	2,400,000	\$ 11,647.95	\$ 12,676.53	\$ 1,028.65	8.81%	
50	G3M1J	Bullhead Industrial 12"	2,450,000	\$ 11,825.18	\$ 12,864.48	\$ 1,039.38	8.76%	
51	G3M1J	Bullhead Industrial 12"	2,500,000	\$ 12,002.40	\$ 13,052.43	\$ 1,050.11	8.71%	
52	G3M1J	Bullhead Industrial 12"	2,550,000	\$ 12,179.63	\$ 13,240.37	\$ 1,060.84	8.66%	
53	G3M1J	Bullhead Industrial 12"	2,600,000	\$ 12,356.85	\$ 13,428.32	\$ 1,071.57	8.61%	
54	G3M1J	Bullhead Industrial 12"	2,650,000	\$ 12,534.08	\$ 13,616.27	\$ 1,082.30	8.56%	
55	G3M1J	Bullhead Industrial 12"	2,700,000	\$ 12,711.30	\$ 13,804.22	\$ 1,093.03	8.51%	
56								
57	G3M1J	Bullhead Industrial 12"	Average:	-	\$ 3,141.15	\$ 3,655.00	\$ 513.85	16.36%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G2M1V	BHC Veterans Memorial	-	\$ 14.61	\$ -	\$ (14.61)	-100.00%
2	G2M1V	BHC Veterans Memorial	1,000	\$ 18.15	\$ 3.76	\$ (14.40)	-79.29%
3	G2M1V	BHC Veterans Memorial	2,000	\$ 21.70	\$ 7.52	\$ (14.18)	-65.35%
4	G2M1V	BHC Veterans Memorial	3,000	\$ 25.24	\$ 11.28	\$ (13.97)	-55.33%
5	G2M1V	BHC Veterans Memorial	4,000	\$ 28.79	\$ 15.04	\$ (13.75)	-47.77%
6	G2M1V	BHC Veterans Memorial	5,000	\$ 32.33	\$ 18.79	\$ (13.54)	-41.87%
7	G2M1V	BHC Veterans Memorial	6,000	\$ 35.88	\$ 22.55	\$ (13.32)	-37.14%
8	G2M1V	BHC Veterans Memorial	7,000	\$ 39.42	\$ 26.31	\$ (13.11)	-33.25%
9	G2M1V	BHC Veterans Memorial	8,000	\$ 42.97	\$ 30.07	\$ (12.89)	-30.01%
10	G2M1V	BHC Veterans Memorial	9,000	\$ 46.51	\$ 33.83	\$ (12.68)	-27.26%
11	G2M1V	BHC Veterans Memorial	10,000	\$ 50.06	\$ 37.59	\$ (12.47)	-24.90%
12	G2M1V	BHC Veterans Memorial	11,000	\$ 54.52	\$ 41.35	\$ (13.18)	-24.16%
13	G2M1V	BHC Veterans Memorial	12,000	\$ 58.99	\$ 45.11	\$ (13.89)	-23.54%
14	G2M1V	BHC Veterans Memorial	13,000	\$ 63.46	\$ 48.87	\$ (14.60)	-23.00%
15	G2M1V	BHC Veterans Memorial	14,000	\$ 67.93	\$ 52.63	\$ (15.31)	-22.53%
16	G2M1V	BHC Veterans Memorial	15,000	\$ 72.40	\$ 56.38	\$ (16.02)	-22.12%
17	G2M1V	BHC Veterans Memorial	16,000	\$ 76.87	\$ 60.14	\$ (16.73)	-21.76%
18	G2M1V	BHC Veterans Memorial	17,000	\$ 81.34	\$ 63.90	\$ (17.44)	-21.44%
19	G2M1V	BHC Veterans Memorial	18,000	\$ 85.81	\$ 67.66	\$ (18.15)	-21.15%
20	G2M1V	BHC Veterans Memorial	19,000	\$ 90.28	\$ 71.42	\$ (18.86)	-20.89%
21	G2M1V	BHC Veterans Memorial	20,000	\$ 94.75	\$ 75.18	\$ (19.57)	-20.65%
22	G2M1V	BHC Veterans Memorial	21,000	\$ 99.22	\$ 78.94	\$ (20.28)	-20.44%
23	G2M1V	BHC Veterans Memorial	22,000	\$ 103.68	\$ 82.70	\$ (20.99)	-20.24%
24	G2M1V	BHC Veterans Memorial	23,000	\$ 108.15	\$ 86.46	\$ (21.70)	-20.06%
25	G2M1V	BHC Veterans Memorial	24,000	\$ 112.62	\$ 90.22	\$ (22.41)	-19.90%
26	G2M1V	BHC Veterans Memorial	25,000	\$ 117.09	\$ 93.97	\$ (23.12)	-19.74%
27	G2M1V	BHC Veterans Memorial	26,000	\$ 121.56	\$ 97.73	\$ (23.83)	-19.60%
28	G2M1V	BHC Veterans Memorial	27,000	\$ 126.03	\$ 101.49	\$ (24.54)	-19.47%
29	G2M1V	BHC Veterans Memorial	28,000	\$ 130.50	\$ 105.25	\$ (25.25)	-19.35%
30	G2M1V	BHC Veterans Memorial	29,000	\$ 134.97	\$ 109.01	\$ (25.96)	-19.23%
31	G2M1V	BHC Veterans Memorial	30,000	\$ 139.44	\$ 112.77	\$ (26.67)	-19.13%
32	G2M1V	BHC Veterans Memorial	31,000	\$ 143.91	\$ 116.53	\$ (27.38)	-19.02%
33	G2M1V	BHC Veterans Memorial	32,000	\$ 148.38	\$ 120.29	\$ (28.09)	-18.93%
34	G2M1V	BHC Veterans Memorial	33,000	\$ 152.84	\$ 124.05	\$ (28.80)	-18.84%
35	G2M1V	BHC Veterans Memorial	34,000	\$ 157.31	\$ 127.80	\$ (29.51)	-18.76%
36	G2M1V	BHC Veterans Memorial	35,000	\$ 161.78	\$ 131.56	\$ (30.22)	-18.68%
37	G2M1V	BHC Veterans Memorial	36,000	\$ 166.25	\$ 135.32	\$ (30.93)	-18.60%
38	G2M1V	BHC Veterans Memorial	37,000	\$ 170.72	\$ 139.08	\$ (31.64)	-18.53%
39	G2M1V	BHC Veterans Memorial	38,000	\$ 175.19	\$ 142.84	\$ (32.35)	-18.47%
40	G2M1V	BHC Veterans Memorial	39,000	\$ 179.66	\$ 146.60	\$ (33.06)	-18.40%
41	G2M1V	BHC Veterans Memorial	40,000	\$ 184.13	\$ 150.36	\$ (33.77)	-18.34%
42	G2M1V	BHC Veterans Memorial	41,000	\$ 188.60	\$ 154.12	\$ (34.48)	-18.28%
43	G2M1V	BHC Veterans Memorial	42,000	\$ 193.07	\$ 157.88	\$ (35.19)	-18.23%
44	G2M1V	BHC Veterans Memorial	43,000	\$ 197.54	\$ 161.64	\$ (35.90)	-18.17%
45	G2M1V	BHC Veterans Memorial	44,000	\$ 202.00	\$ 165.39	\$ (36.61)	-18.12%
46	G2M1V	BHC Veterans Memorial	45,000	\$ 206.47	\$ 169.15	\$ (37.32)	-18.07%
47	G2M1V	BHC Veterans Memorial	46,000	\$ 210.94	\$ 172.91	\$ (38.03)	-18.03%
48	G2M1V	BHC Veterans Memorial	47,000	\$ 215.41	\$ 176.67	\$ (38.74)	-17.98%
49	G2M1V	BHC Veterans Memorial	48,000	\$ 219.88	\$ 180.43	\$ (39.45)	-17.94%
50	G2M1V	BHC Veterans Memorial	49,000	\$ 224.35	\$ 184.19	\$ (40.16)	-17.90%
51	G2M1V	BHC Veterans Memorial	50,000	\$ 228.82	\$ 187.95	\$ (40.87)	-17.86%
52	G2M1V	BHC Veterans Memorial	51,000	\$ 233.29	\$ 191.71	\$ (41.58)	-17.82%
53	G2M1V	BHC Veterans Memorial	52,000	\$ 237.76	\$ 195.47	\$ (42.29)	-17.79%
54	G2M1V	BHC Veterans Memorial	53,000	\$ 242.23	\$ 199.23	\$ (43.00)	-17.75%
55	G2M1V	BHC Veterans Memorial	54,000	\$ 246.70	\$ 202.98	\$ (43.71)	-17.72%
56							
57	G2M1V	BHC Veterans Memorial	Average:	\$ 14.61	\$ -	\$ (14.61)	-100.00%
58							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 5/8"	-	\$ 14.61	\$ -	\$ (14.61)	-100.00%	
2	G4M1	Bullhead OPA 5/8"	1,000	\$ 18.15	\$ 3.76	\$ (14.40)	-79.29%	
3	G4M1	Bullhead OPA 5/8"	2,000	\$ 21.70	\$ 7.52	\$ (14.18)	-65.35%	
4	G4M1	Bullhead OPA 5/8"	3,000	\$ 25.24	\$ 11.28	\$ (13.97)	-55.33%	
5	G4M1	Bullhead OPA 5/8"	4,000	\$ 28.79	\$ 15.04	\$ (13.75)	-47.77%	
6	G4M1	Bullhead OPA 5/8"	5,000	\$ 32.33	\$ 18.79	\$ (13.54)	-41.87%	
7	G4M1	Bullhead OPA 5/8"	6,000	\$ 35.88	\$ 22.55	\$ (13.32)	-37.14%	
8	G4M1	Bullhead OPA 5/8"	7,000	\$ 39.42	\$ 26.31	\$ (13.11)	-33.25%	
9	G4M1	Bullhead OPA 5/8"	8,000	\$ 42.97	\$ 30.07	\$ (12.89)	-30.01%	
10	G4M1	Bullhead OPA 5/8"	9,000	\$ 46.51	\$ 33.83	\$ (12.68)	-27.26%	
11	G4M1	Bullhead OPA 5/8"	10,000	\$ 50.06	\$ 37.59	\$ (12.47)	-24.90%	
12	G4M1	Bullhead OPA 5/8"	11,000	\$ 53.60	\$ 41.35	\$ (12.25)	-22.86%	
13	G4M1	Bullhead OPA 5/8"	12,000	\$ 57.14	\$ 45.11	\$ (12.04)	-21.06%	
14	G4M1	Bullhead OPA 5/8"	13,000	\$ 60.69	\$ 48.87	\$ (11.82)	-19.48%	
15	G4M1	Bullhead OPA 5/8"	14,000	\$ 64.23	\$ 52.63	\$ (11.61)	-18.07%	
16	G4M1	Bullhead OPA 5/8"	15,000	\$ 67.78	\$ 56.38	\$ (11.39)	-16.81%	
17	G4M1	Bullhead OPA 5/8"	16,000	\$ 71.32	\$ 60.14	\$ (11.18)	-15.67%	
18	G4M1	Bullhead OPA 5/8"	17,000	\$ 74.87	\$ 63.90	\$ (10.96)	-14.64%	
19	G4M1	Bullhead OPA 5/8"	18,000	\$ 78.41	\$ 67.66	\$ (10.75)	-13.71%	
20	G4M1	Bullhead OPA 5/8"	19,000	\$ 81.96	\$ 71.42	\$ (10.54)	-12.85%	
21	G4M1	Bullhead OPA 5/8"	20,000	\$ 85.50	\$ 75.18	\$ (10.32)	-12.07%	
22	G4M1	Bullhead OPA 5/8"	21,000	\$ 89.04	\$ 78.94	\$ (10.11)	-11.35%	
23	G4M1	Bullhead OPA 5/8"	22,000	\$ 92.59	\$ 82.70	\$ (9.89)	-10.68%	
24	G4M1	Bullhead OPA 5/8"	23,000	\$ 96.13	\$ 86.46	\$ (9.68)	-10.07%	
25	G4M1	Bullhead OPA 5/8"	24,000	\$ 99.68	\$ 90.22	\$ (9.46)	-9.49%	
26	G4M1	Bullhead OPA 5/8"	25,000	\$ 103.22	\$ 93.97	\$ (9.25)	-8.96%	
27	G4M1	Bullhead OPA 5/8"	26,000	\$ 106.77	\$ 97.73	\$ (9.03)	-8.46%	
28	G4M1	Bullhead OPA 5/8"	27,000	\$ 110.31	\$ 101.49	\$ (8.82)	-7.99%	
29	G4M1	Bullhead OPA 5/8"	28,000	\$ 113.86	\$ 105.25	\$ (8.60)	-7.56%	
30	G4M1	Bullhead OPA 5/8"	29,000	\$ 117.40	\$ 109.01	\$ (8.39)	-7.15%	
31	G4M1	Bullhead OPA 5/8"	30,000	\$ 120.95	\$ 112.77	\$ (8.18)	-6.76%	
32	G4M1	Bullhead OPA 5/8"	31,000	\$ 124.49	\$ 116.53	\$ (7.96)	-6.40%	
33	G4M1	Bullhead OPA 5/8"	32,000	\$ 128.03	\$ 120.29	\$ (7.75)	-6.05%	
34	G4M1	Bullhead OPA 5/8"	33,000	\$ 131.58	\$ 124.05	\$ (7.53)	-5.72%	
35	G4M1	Bullhead OPA 5/8"	34,000	\$ 135.12	\$ 127.80	\$ (7.32)	-5.42%	
36	G4M1	Bullhead OPA 5/8"	35,000	\$ 138.67	\$ 131.56	\$ (7.10)	-5.12%	
37	G4M1	Bullhead OPA 5/8"	36,000	\$ 142.21	\$ 135.32	\$ (6.89)	-4.84%	
38	G4M1	Bullhead OPA 5/8"	37,000	\$ 145.76	\$ 139.08	\$ (6.67)	-4.58%	
39	G4M1	Bullhead OPA 5/8"	38,000	\$ 149.30	\$ 142.84	\$ (6.46)	-4.33%	
40	G4M1	Bullhead OPA 5/8"	39,000	\$ 152.85	\$ 146.60	\$ (6.25)	-4.09%	
41	G4M1	Bullhead OPA 5/8"	40,000	\$ 156.39	\$ 150.36	\$ (6.03)	-3.86%	
42	G4M1	Bullhead OPA 5/8"	41,000	\$ 159.93	\$ 154.12	\$ (5.82)	-3.64%	
43	G4M1	Bullhead OPA 5/8"	42,000	\$ 163.48	\$ 157.88	\$ (5.60)	-3.43%	
44	G4M1	Bullhead OPA 5/8"	43,000	\$ 167.02	\$ 161.64	\$ (5.39)	-3.23%	
45	G4M1	Bullhead OPA 5/8"	44,000	\$ 170.57	\$ 165.39	\$ (5.17)	-3.03%	
46	G4M1	Bullhead OPA 5/8"	45,000	\$ 174.11	\$ 169.15	\$ (4.96)	-2.85%	
47	G4M1	Bullhead OPA 5/8"	46,000	\$ 177.66	\$ 172.91	\$ (4.74)	-2.67%	
48	G4M1	Bullhead OPA 5/8"	47,000	\$ 181.20	\$ 176.67	\$ (4.53)	-2.50%	
49	G4M1	Bullhead OPA 5/8"	48,000	\$ 184.75	\$ 180.43	\$ (4.32)	-2.34%	
50	G4M1	Bullhead OPA 5/8"	49,000	\$ 188.29	\$ 184.19	\$ (4.10)	-2.18%	
51	G4M1	Bullhead OPA 5/8"	50,000	\$ 191.84	\$ 187.95	\$ (3.89)	-2.03%	
52	G4M1	Bullhead OPA 5/8"	51,000	\$ 195.38	\$ 191.71	\$ (3.67)	-1.88%	
53	G4M1	Bullhead OPA 5/8"	52,000	\$ 198.92	\$ 195.47	\$ (3.46)	-1.74%	
54	G4M1	Bullhead OPA 5/8"	53,000	\$ 202.47	\$ 199.23	\$ (3.24)	-1.60%	
55	G4M1	Bullhead OPA 5/8"	54,000	\$ 206.01	\$ 202.98	\$ (3.03)	-1.47%	
56								
57	G4M1	Bullhead OPA 5/8"	Average:	26,870	\$ 109.85	\$ 101.00	\$ (8.85)	-8.05%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 3/4"	-	\$ 16.88	\$ -	\$ (16.88)	-100.00%
2	G4M1	Bullhead OPA 3/4"	1,000	\$ 20.42	\$ 3.76	\$ (16.67)	-81.60%
3	G4M1	Bullhead OPA 3/4"	2,000	\$ 23.97	\$ 7.52	\$ (16.45)	-68.63%
4	G4M1	Bullhead OPA 3/4"	3,000	\$ 27.51	\$ 11.28	\$ (16.24)	-59.01%
5	G4M1	Bullhead OPA 3/4"	4,000	\$ 31.06	\$ 15.04	\$ (16.02)	-51.59%
6	G4M1	Bullhead OPA 3/4"	5,000	\$ 34.60	\$ 18.79	\$ (15.81)	-45.68%
7	G4M1	Bullhead OPA 3/4"	6,000	\$ 38.15	\$ 22.55	\$ (15.59)	-40.88%
8	G4M1	Bullhead OPA 3/4"	7,000	\$ 41.69	\$ 26.31	\$ (15.38)	-36.89%
9	G4M1	Bullhead OPA 3/4"	8,000	\$ 45.24	\$ 30.07	\$ (15.16)	-33.52%
10	G4M1	Bullhead OPA 3/4"	9,000	\$ 48.78	\$ 33.83	\$ (14.95)	-30.65%
11	G4M1	Bullhead OPA 3/4"	10,000	\$ 52.33	\$ 37.59	\$ (14.74)	-28.16%
12	G4M1	Bullhead OPA 3/4"	11,000	\$ 55.87	\$ 41.35	\$ (14.52)	-25.99%
13	G4M1	Bullhead OPA 3/4"	12,000	\$ 59.41	\$ 45.11	\$ (14.31)	-24.08%
14	G4M1	Bullhead OPA 3/4"	13,000	\$ 62.96	\$ 48.87	\$ (14.09)	-22.38%
15	G4M1	Bullhead OPA 3/4"	14,000	\$ 66.50	\$ 52.63	\$ (13.88)	-20.87%
16	G4M1	Bullhead OPA 3/4"	15,000	\$ 70.05	\$ 56.38	\$ (13.66)	-19.51%
17	G4M1	Bullhead OPA 3/4"	16,000	\$ 73.59	\$ 60.14	\$ (13.45)	-18.27%
18	G4M1	Bullhead OPA 3/4"	17,000	\$ 77.14	\$ 63.90	\$ (13.23)	-17.16%
19	G4M1	Bullhead OPA 3/4"	18,000	\$ 80.68	\$ 67.66	\$ (13.02)	-16.14%
20	G4M1	Bullhead OPA 3/4"	19,000	\$ 84.23	\$ 71.42	\$ (12.81)	-15.20%
21	G4M1	Bullhead OPA 3/4"	20,000	\$ 87.77	\$ 75.18	\$ (12.59)	-14.34%
22	G4M1	Bullhead OPA 3/4"	21,000	\$ 91.31	\$ 78.94	\$ (12.38)	-13.55%
23	G4M1	Bullhead OPA 3/4"	22,000	\$ 94.86	\$ 82.70	\$ (12.16)	-12.82%
24	G4M1	Bullhead OPA 3/4"	23,000	\$ 98.40	\$ 86.46	\$ (11.95)	-12.14%
25	G4M1	Bullhead OPA 3/4"	24,000	\$ 101.95	\$ 90.22	\$ (11.73)	-11.51%
26	G4M1	Bullhead OPA 3/4"	25,000	\$ 105.49	\$ 93.97	\$ (11.52)	-10.92%
27	G4M1	Bullhead OPA 3/4"	26,000	\$ 109.04	\$ 97.73	\$ (11.30)	-10.37%
28	G4M1	Bullhead OPA 3/4"	27,000	\$ 112.58	\$ 101.49	\$ (11.09)	-9.85%
29	G4M1	Bullhead OPA 3/4"	28,000	\$ 116.13	\$ 105.25	\$ (10.87)	-9.36%
30	G4M1	Bullhead OPA 3/4"	29,000	\$ 119.67	\$ 109.01	\$ (10.66)	-8.91%
31	G4M1	Bullhead OPA 3/4"	30,000	\$ 123.22	\$ 112.77	\$ (10.45)	-8.48%
32	G4M1	Bullhead OPA 3/4"	31,000	\$ 126.76	\$ 116.53	\$ (10.23)	-8.07%
33	G4M1	Bullhead OPA 3/4"	32,000	\$ 130.30	\$ 120.29	\$ (10.02)	-7.69%
34	G4M1	Bullhead OPA 3/4"	33,000	\$ 133.85	\$ 124.05	\$ (9.80)	-7.32%
35	G4M1	Bullhead OPA 3/4"	34,000	\$ 137.39	\$ 127.80	\$ (9.59)	-6.98%
36	G4M1	Bullhead OPA 3/4"	35,000	\$ 140.94	\$ 131.56	\$ (9.37)	-6.65%
37	G4M1	Bullhead OPA 3/4"	36,000	\$ 144.48	\$ 135.32	\$ (9.16)	-6.34%
38	G4M1	Bullhead OPA 3/4"	37,000	\$ 148.03	\$ 139.08	\$ (8.94)	-6.04%
39	G4M1	Bullhead OPA 3/4"	38,000	\$ 151.57	\$ 142.84	\$ (8.73)	-5.76%
40	G4M1	Bullhead OPA 3/4"	39,000	\$ 155.12	\$ 146.60	\$ (8.52)	-5.49%
41	G4M1	Bullhead OPA 3/4"	40,000	\$ 158.66	\$ 150.36	\$ (8.30)	-5.23%
42	G4M1	Bullhead OPA 3/4"	41,000	\$ 162.20	\$ 154.12	\$ (8.09)	-4.99%
43	G4M1	Bullhead OPA 3/4"	42,000	\$ 165.75	\$ 157.88	\$ (7.87)	-4.75%
44	G4M1	Bullhead OPA 3/4"	43,000	\$ 169.29	\$ 161.64	\$ (7.66)	-4.52%
45	G4M1	Bullhead OPA 3/4"	44,000	\$ 172.84	\$ 165.39	\$ (7.44)	-4.31%
46	G4M1	Bullhead OPA 3/4"	45,000	\$ 176.38	\$ 169.15	\$ (7.23)	-4.10%
47	G4M1	Bullhead OPA 3/4"	46,000	\$ 179.93	\$ 172.91	\$ (7.01)	-3.90%
48	G4M1	Bullhead OPA 3/4"	47,000	\$ 183.47	\$ 176.67	\$ (6.80)	-3.71%
49	G4M1	Bullhead OPA 3/4"	48,000	\$ 187.02	\$ 180.43	\$ (6.59)	-3.52%
50	G4M1	Bullhead OPA 3/4"	49,000	\$ 190.56	\$ 184.19	\$ (6.37)	-3.34%
51	G4M1	Bullhead OPA 3/4"	50,000	\$ 194.11	\$ 187.95	\$ (6.16)	-3.17%
52	G4M1	Bullhead OPA 3/4"	51,000	\$ 197.65	\$ 191.71	\$ (5.94)	-3.01%
53	G4M1	Bullhead OPA 3/4"	52,000	\$ 201.19	\$ 195.47	\$ (5.73)	-2.85%
54	G4M1	Bullhead OPA 3/4"	53,000	\$ 204.74	\$ 199.23	\$ (5.51)	-2.69%
55	G4M1	Bullhead OPA 3/4"	54,000	\$ 208.28	\$ 202.98	\$ (5.30)	-2.54%
56							
57	G4M1	Bullhead OPA 3/4"	Average:	\$ 16.88	\$ -	\$ (16.88)	-100.00%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 1"	-	\$ 36.53	\$ -	\$ (36.53)	-100.00%	
2	G4M1	Bullhead OPA 1"	1,000	\$ 40.07	\$ 3.76	\$ (36.32)	-90.62%	
3	G4M1	Bullhead OPA 1"	2,000	\$ 43.62	\$ 7.52	\$ (36.10)	-82.76%	
4	G4M1	Bullhead OPA 1"	3,000	\$ 47.16	\$ 11.28	\$ (35.89)	-76.09%	
5	G4M1	Bullhead OPA 1"	4,000	\$ 50.71	\$ 15.04	\$ (35.67)	-70.35%	
6	G4M1	Bullhead OPA 1"	5,000	\$ 54.25	\$ 18.79	\$ (35.46)	-65.36%	
7	G4M1	Bullhead OPA 1"	6,000	\$ 57.80	\$ 22.55	\$ (35.24)	-60.98%	
8	G4M1	Bullhead OPA 1"	7,000	\$ 61.34	\$ 26.31	\$ (35.03)	-57.10%	
9	G4M1	Bullhead OPA 1"	8,000	\$ 64.89	\$ 30.07	\$ (34.81)	-53.65%	
10	G4M1	Bullhead OPA 1"	9,000	\$ 68.43	\$ 33.83	\$ (34.60)	-50.56%	
11	G4M1	Bullhead OPA 1"	10,000	\$ 71.98	\$ 37.59	\$ (34.39)	-47.77%	
12	G4M1	Bullhead OPA 1"	11,000	\$ 75.52	\$ 41.35	\$ (34.17)	-45.25%	
13	G4M1	Bullhead OPA 1"	12,000	\$ 79.06	\$ 45.11	\$ (33.96)	-42.95%	
14	G4M1	Bullhead OPA 1"	13,000	\$ 82.61	\$ 48.87	\$ (33.74)	-40.85%	
15	G4M1	Bullhead OPA 1"	14,000	\$ 86.15	\$ 52.63	\$ (33.53)	-38.92%	
16	G4M1	Bullhead OPA 1"	15,000	\$ 89.70	\$ 56.38	\$ (33.31)	-37.14%	
17	G4M1	Bullhead OPA 1"	16,000	\$ 93.24	\$ 60.14	\$ (33.10)	-35.50%	
18	G4M1	Bullhead OPA 1"	17,000	\$ 96.79	\$ 63.90	\$ (32.88)	-33.98%	
19	G4M1	Bullhead OPA 1"	18,000	\$ 100.33	\$ 67.66	\$ (32.67)	-32.56%	
20	G4M1	Bullhead OPA 1"	19,000	\$ 103.88	\$ 71.42	\$ (32.46)	-31.24%	
21	G4M1	Bullhead OPA 1"	20,000	\$ 107.42	\$ 75.18	\$ (32.24)	-30.01%	
22	G4M1	Bullhead OPA 1"	21,000	\$ 110.96	\$ 78.94	\$ (32.03)	-28.86%	
23	G4M1	Bullhead OPA 1"	22,000	\$ 114.51	\$ 82.70	\$ (31.81)	-27.78%	
24	G4M1	Bullhead OPA 1"	23,000	\$ 118.05	\$ 86.46	\$ (31.60)	-26.77%	
25	G4M1	Bullhead OPA 1"	24,000	\$ 121.60	\$ 90.22	\$ (31.38)	-25.81%	
26	G4M1	Bullhead OPA 1"	25,000	\$ 125.14	\$ 93.97	\$ (31.17)	-24.91%	
27	G4M1	Bullhead OPA 1"	26,000	\$ 128.69	\$ 97.73	\$ (30.95)	-24.05%	
28	G4M1	Bullhead OPA 1"	27,000	\$ 132.23	\$ 101.49	\$ (30.74)	-23.25%	
29	G4M1	Bullhead OPA 1"	28,000	\$ 135.78	\$ 105.25	\$ (30.52)	-22.48%	
30	G4M1	Bullhead OPA 1"	29,000	\$ 139.32	\$ 109.01	\$ (30.31)	-21.76%	
31	G4M1	Bullhead OPA 1"	30,000	\$ 142.87	\$ 112.77	\$ (30.10)	-21.07%	
32	G4M1	Bullhead OPA 1"	31,000	\$ 146.41	\$ 116.53	\$ (29.88)	-20.41%	
33	G4M1	Bullhead OPA 1"	32,000	\$ 149.95	\$ 120.29	\$ (29.67)	-19.78%	
34	G4M1	Bullhead OPA 1"	33,000	\$ 153.50	\$ 124.05	\$ (29.45)	-19.19%	
35	G4M1	Bullhead OPA 1"	34,000	\$ 157.04	\$ 127.80	\$ (29.24)	-18.62%	
36	G4M1	Bullhead OPA 1"	35,000	\$ 160.59	\$ 131.56	\$ (29.02)	-18.07%	
37	G4M1	Bullhead OPA 1"	36,000	\$ 164.13	\$ 135.32	\$ (28.81)	-17.55%	
38	G4M1	Bullhead OPA 1"	37,000	\$ 167.68	\$ 139.08	\$ (28.59)	-17.05%	
39	G4M1	Bullhead OPA 1"	38,000	\$ 171.22	\$ 142.84	\$ (28.38)	-16.58%	
40	G4M1	Bullhead OPA 1"	39,000	\$ 174.77	\$ 146.60	\$ (28.17)	-16.12%	
41	G4M1	Bullhead OPA 1"	40,000	\$ 178.31	\$ 150.36	\$ (27.95)	-15.68%	
42	G4M1	Bullhead OPA 1"	41,000	\$ 181.85	\$ 154.12	\$ (27.74)	-15.25%	
43	G4M1	Bullhead OPA 1"	42,000	\$ 185.40	\$ 157.88	\$ (27.52)	-14.84%	
44	G4M1	Bullhead OPA 1"	43,000	\$ 188.94	\$ 161.64	\$ (27.31)	-14.45%	
45	G4M1	Bullhead OPA 1"	44,000	\$ 192.49	\$ 165.39	\$ (27.09)	-14.08%	
46	G4M1	Bullhead OPA 1"	45,000	\$ 196.03	\$ 169.15	\$ (26.88)	-13.71%	
47	G4M1	Bullhead OPA 1"	46,000	\$ 199.58	\$ 172.91	\$ (26.66)	-13.36%	
48	G4M1	Bullhead OPA 1"	47,000	\$ 203.12	\$ 176.67	\$ (26.45)	-13.02%	
49	G4M1	Bullhead OPA 1"	48,000	\$ 206.67	\$ 180.43	\$ (26.24)	-12.69%	
50	G4M1	Bullhead OPA 1"	49,000	\$ 210.21	\$ 184.19	\$ (26.02)	-12.38%	
51	G4M1	Bullhead OPA 1"	50,000	\$ 213.76	\$ 187.95	\$ (25.81)	-12.07%	
52	G4M1	Bullhead OPA 1"	51,000	\$ 217.30	\$ 191.71	\$ (25.59)	-11.78%	
53	G4M1	Bullhead OPA 1"	52,000	\$ 220.84	\$ 195.47	\$ (25.38)	-11.49%	
54	G4M1	Bullhead OPA 1"	53,000	\$ 224.39	\$ 199.23	\$ (25.16)	-11.21%	
55	G4M1	Bullhead OPA 1"	54,000	\$ 227.93	\$ 202.98	\$ (24.95)	-10.95%	
56								
57	G4M1	Bullhead OPA 1"	Average:	19,933	\$ 107.18	\$ 74.93	\$ (32.25)	-30.09%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 1 1/2"	-	\$ 73.05	\$ -	\$ (73.05)	-100.00%
2	G4M1	Bullhead OPA 1 1/2"	5,000	\$ 90.77	\$ 18.79	\$ (71.98)	-79.29%
3	G4M1	Bullhead OPA 1 1/2"	10,000	\$ 108.50	\$ 37.59	\$ (70.91)	-65.35%
4	G4M1	Bullhead OPA 1 1/2"	15,000	\$ 126.22	\$ 56.38	\$ (69.83)	-55.33%
5	G4M1	Bullhead OPA 1 1/2"	20,000	\$ 143.94	\$ 75.18	\$ (68.76)	-47.77%
6	G4M1	Bullhead OPA 1 1/2"	25,000	\$ 161.66	\$ 93.97	\$ (67.69)	-41.87%
7	G4M1	Bullhead OPA 1 1/2"	30,000	\$ 179.39	\$ 112.77	\$ (66.62)	-37.14%
8	G4M1	Bullhead OPA 1 1/2"	35,000	\$ 197.11	\$ 131.56	\$ (65.54)	-33.25%
9	G4M1	Bullhead OPA 1 1/2"	40,000	\$ 214.83	\$ 150.36	\$ (64.47)	-30.01%
10	G4M1	Bullhead OPA 1 1/2"	45,000	\$ 232.55	\$ 169.15	\$ (63.40)	-27.26%
11	G4M1	Bullhead OPA 1 1/2"	50,000	\$ 250.28	\$ 187.95	\$ (62.33)	-24.90%
12	G4M1	Bullhead OPA 1 1/2"	55,000	\$ 268.00	\$ 206.74	\$ (61.25)	-22.86%
13	G4M1	Bullhead OPA 1 1/2"	60,000	\$ 285.72	\$ 225.54	\$ (60.18)	-21.06%
14	G4M1	Bullhead OPA 1 1/2"	65,000	\$ 303.44	\$ 244.33	\$ (59.11)	-19.48%
15	G4M1	Bullhead OPA 1 1/2"	70,000	\$ 321.17	\$ 263.13	\$ (58.04)	-18.07%
16	G4M1	Bullhead OPA 1 1/2"	75,000	\$ 338.89	\$ 281.92	\$ (56.96)	-16.81%
17	G4M1	Bullhead OPA 1 1/2"	80,000	\$ 356.61	\$ 300.72	\$ (55.89)	-15.67%
18	G4M1	Bullhead OPA 1 1/2"	85,000	\$ 374.33	\$ 319.51	\$ (54.82)	-14.64%
19	G4M1	Bullhead OPA 1 1/2"	90,000	\$ 392.06	\$ 338.31	\$ (53.75)	-13.71%
20	G4M1	Bullhead OPA 1 1/2"	95,000	\$ 409.78	\$ 357.10	\$ (52.68)	-12.85%
21	G4M1	Bullhead OPA 1 1/2"	100,000	\$ 427.50	\$ 375.90	\$ (51.60)	-12.07%
22	G4M1	Bullhead OPA 1 1/2"	105,000	\$ 445.22	\$ 394.69	\$ (50.53)	-11.35%
23	G4M1	Bullhead OPA 1 1/2"	110,000	\$ 462.95	\$ 413.49	\$ (49.46)	-10.68%
24	G4M1	Bullhead OPA 1 1/2"	115,000	\$ 480.67	\$ 432.28	\$ (48.39)	-10.07%
25	G4M1	Bullhead OPA 1 1/2"	120,000	\$ 498.39	\$ 451.08	\$ (47.31)	-9.49%
26	G4M1	Bullhead OPA 1 1/2"	125,000	\$ 516.11	\$ 469.87	\$ (46.24)	-8.96%
27	G4M1	Bullhead OPA 1 1/2"	130,000	\$ 533.84	\$ 488.67	\$ (45.17)	-8.46%
28	G4M1	Bullhead OPA 1 1/2"	135,000	\$ 551.56	\$ 507.46	\$ (44.10)	-7.99%
29	G4M1	Bullhead OPA 1 1/2"	140,000	\$ 569.28	\$ 526.26	\$ (43.02)	-7.56%
30	G4M1	Bullhead OPA 1 1/2"	145,000	\$ 587.00	\$ 545.05	\$ (41.95)	-7.15%
31	G4M1	Bullhead OPA 1 1/2"	150,000	\$ 604.73	\$ 563.85	\$ (40.88)	-6.76%
32	G4M1	Bullhead OPA 1 1/2"	155,000	\$ 622.45	\$ 582.64	\$ (39.81)	-6.40%
33	G4M1	Bullhead OPA 1 1/2"	160,000	\$ 640.17	\$ 601.44	\$ (38.73)	-6.05%
34	G4M1	Bullhead OPA 1 1/2"	165,000	\$ 657.89	\$ 620.23	\$ (37.66)	-5.72%
35	G4M1	Bullhead OPA 1 1/2"	170,000	\$ 675.62	\$ 639.02	\$ (36.59)	-5.42%
36	G4M1	Bullhead OPA 1 1/2"	175,000	\$ 693.34	\$ 657.82	\$ (35.52)	-5.12%
37	G4M1	Bullhead OPA 1 1/2"	180,000	\$ 711.06	\$ 676.61	\$ (34.45)	-4.84%
38	G4M1	Bullhead OPA 1 1/2"	185,000	\$ 728.78	\$ 695.41	\$ (33.37)	-4.58%
39	G4M1	Bullhead OPA 1 1/2"	190,000	\$ 746.51	\$ 714.20	\$ (32.30)	-4.33%
40	G4M1	Bullhead OPA 1 1/2"	195,000	\$ 764.23	\$ 733.00	\$ (31.23)	-4.09%
41	G4M1	Bullhead OPA 1 1/2"	200,000	\$ 781.95	\$ 751.79	\$ (30.16)	-3.86%
42	G4M1	Bullhead OPA 1 1/2"	205,000	\$ 799.67	\$ 770.59	\$ (29.08)	-3.64%
43	G4M1	Bullhead OPA 1 1/2"	210,000	\$ 817.40	\$ 789.38	\$ (28.01)	-3.43%
44	G4M1	Bullhead OPA 1 1/2"	215,000	\$ 835.12	\$ 808.18	\$ (26.94)	-3.23%
45	G4M1	Bullhead OPA 1 1/2"	220,000	\$ 852.84	\$ 826.97	\$ (25.87)	-3.03%
46	G4M1	Bullhead OPA 1 1/2"	225,000	\$ 870.56	\$ 845.77	\$ (24.79)	-2.85%
47	G4M1	Bullhead OPA 1 1/2"	230,000	\$ 888.29	\$ 864.56	\$ (23.72)	-2.67%
48	G4M1	Bullhead OPA 1 1/2"	235,000	\$ 906.01	\$ 883.36	\$ (22.65)	-2.50%
49	G4M1	Bullhead OPA 1 1/2"	240,000	\$ 923.73	\$ 902.15	\$ (21.58)	-2.34%
50	G4M1	Bullhead OPA 1 1/2"	245,000	\$ 941.45	\$ 920.95	\$ (20.50)	-2.18%
51	G4M1	Bullhead OPA 1 1/2"	250,000	\$ 959.18	\$ 939.74	\$ (19.43)	-2.03%
52	G4M1	Bullhead OPA 1 1/2"	255,000	\$ 976.90	\$ 958.54	\$ (18.36)	-1.88%
53	G4M1	Bullhead OPA 1 1/2"	260,000	\$ 994.62	\$ 977.33	\$ (17.29)	-1.74%
54	G4M1	Bullhead OPA 1 1/2"	265,000	\$ 1,012.34	\$ 996.13	\$ (16.22)	-1.60%
55	G4M1	Bullhead OPA 1 1/2"	270,000	\$ 1,030.07	\$ 1,014.92	\$ (15.14)	-1.47%
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57	G4M1	Bullhead OPA 1 1/2"	Average: 2,250	\$ 81.03	\$ 8.46	\$ (72.57)	-89.56%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 2"	-	\$ 116.88	\$ -	\$ (116.88)	-100.00%
2	G4M1	Bullhead OPA 2"	5,000	\$ 134.60	\$ 18.79	\$ (115.81)	-86.04%
3	G4M1	Bullhead OPA 2"	10,000	\$ 152.33	\$ 37.59	\$ (114.74)	-75.32%
4	G4M1	Bullhead OPA 2"	15,000	\$ 170.05	\$ 56.38	\$ (113.66)	-66.84%
5	G4M1	Bullhead OPA 2"	20,000	\$ 187.77	\$ 75.18	\$ (112.59)	-59.96%
6	G4M1	Bullhead OPA 2"	25,000	\$ 205.49	\$ 93.97	\$ (111.52)	-54.27%
7	G4M1	Bullhead OPA 2"	30,000	\$ 223.22	\$ 112.77	\$ (110.45)	-49.48%
8	G4M1	Bullhead OPA 2"	35,000	\$ 240.94	\$ 131.56	\$ (109.37)	-45.39%
9	G4M1	Bullhead OPA 2"	40,000	\$ 258.66	\$ 150.36	\$ (108.30)	-41.87%
10	G4M1	Bullhead OPA 2"	45,000	\$ 276.38	\$ 169.15	\$ (107.23)	-38.80%
11	G4M1	Bullhead OPA 2"	50,000	\$ 294.11	\$ 187.95	\$ (106.16)	-36.09%
12	G4M1	Bullhead OPA 2"	55,000	\$ 311.83	\$ 206.74	\$ (105.08)	-33.70%
13	G4M1	Bullhead OPA 2"	60,000	\$ 329.55	\$ 225.54	\$ (104.01)	-31.56%
14	G4M1	Bullhead OPA 2"	65,000	\$ 347.27	\$ 244.33	\$ (102.94)	-29.64%
15	G4M1	Bullhead OPA 2"	70,000	\$ 365.00	\$ 263.13	\$ (101.87)	-27.91%
16	G4M1	Bullhead OPA 2"	75,000	\$ 382.72	\$ 281.92	\$ (100.79)	-26.34%
17	G4M1	Bullhead OPA 2"	80,000	\$ 400.44	\$ 300.72	\$ (99.72)	-24.90%
18	G4M1	Bullhead OPA 2"	85,000	\$ 418.16	\$ 319.51	\$ (98.65)	-23.59%
19	G4M1	Bullhead OPA 2"	90,000	\$ 435.89	\$ 338.31	\$ (97.58)	-22.39%
20	G4M1	Bullhead OPA 2"	95,000	\$ 453.61	\$ 357.10	\$ (96.51)	-21.28%
21	G4M1	Bullhead OPA 2"	100,000	\$ 471.33	\$ 375.90	\$ (95.43)	-20.25%
22	G4M1	Bullhead OPA 2"	105,000	\$ 489.05	\$ 394.69	\$ (94.36)	-19.29%
23	G4M1	Bullhead OPA 2"	110,000	\$ 506.78	\$ 413.49	\$ (93.29)	-18.41%
24	G4M1	Bullhead OPA 2"	115,000	\$ 524.50	\$ 432.28	\$ (92.22)	-17.58%
25	G4M1	Bullhead OPA 2"	120,000	\$ 542.22	\$ 451.08	\$ (91.14)	-16.81%
26	G4M1	Bullhead OPA 2"	125,000	\$ 559.94	\$ 469.87	\$ (90.07)	-16.09%
27	G4M1	Bullhead OPA 2"	130,000	\$ 577.67	\$ 488.67	\$ (89.00)	-15.41%
28	G4M1	Bullhead OPA 2"	135,000	\$ 595.39	\$ 507.46	\$ (87.93)	-14.77%
29	G4M1	Bullhead OPA 2"	140,000	\$ 613.11	\$ 526.26	\$ (86.85)	-14.17%
30	G4M1	Bullhead OPA 2"	145,000	\$ 630.83	\$ 545.05	\$ (85.78)	-13.60%
31	G4M1	Bullhead OPA 2"	150,000	\$ 648.56	\$ 563.85	\$ (84.71)	-13.06%
32	G4M1	Bullhead OPA 2"	155,000	\$ 666.28	\$ 582.64	\$ (83.64)	-12.55%
33	G4M1	Bullhead OPA 2"	160,000	\$ 684.00	\$ 601.44	\$ (82.56)	-12.07%
34	G4M1	Bullhead OPA 2"	165,000	\$ 701.72	\$ 620.23	\$ (81.49)	-11.61%
35	G4M1	Bullhead OPA 2"	170,000	\$ 719.45	\$ 639.02	\$ (80.42)	-11.18%
36	G4M1	Bullhead OPA 2"	175,000	\$ 737.17	\$ 657.82	\$ (79.35)	-10.76%
37	G4M1	Bullhead OPA 2"	180,000	\$ 754.89	\$ 676.61	\$ (78.28)	-10.37%
38	G4M1	Bullhead OPA 2"	185,000	\$ 772.61	\$ 695.41	\$ (77.20)	-9.99%
39	G4M1	Bullhead OPA 2"	190,000	\$ 790.34	\$ 714.20	\$ (76.13)	-9.63%
40	G4M1	Bullhead OPA 2"	195,000	\$ 808.06	\$ 733.00	\$ (75.06)	-9.29%
41	G4M1	Bullhead OPA 2"	200,000	\$ 825.78	\$ 751.79	\$ (73.99)	-8.96%
42	G4M1	Bullhead OPA 2"	205,000	\$ 843.50	\$ 770.59	\$ (72.91)	-8.64%
43	G4M1	Bullhead OPA 2"	210,000	\$ 861.23	\$ 789.38	\$ (71.84)	-8.34%
44	G4M1	Bullhead OPA 2"	215,000	\$ 878.95	\$ 808.18	\$ (70.77)	-8.05%
45	G4M1	Bullhead OPA 2"	220,000	\$ 896.67	\$ 826.97	\$ (69.70)	-7.77%
46	G4M1	Bullhead OPA 2"	225,000	\$ 914.39	\$ 845.77	\$ (68.62)	-7.50%
47	G4M1	Bullhead OPA 2"	230,000	\$ 932.12	\$ 864.56	\$ (67.55)	-7.25%
48	G4M1	Bullhead OPA 2"	235,000	\$ 949.84	\$ 883.36	\$ (66.48)	-7.00%
49	G4M1	Bullhead OPA 2"	240,000	\$ 967.56	\$ 902.15	\$ (65.41)	-6.76%
50	G4M1	Bullhead OPA 2"	245,000	\$ 985.28	\$ 920.95	\$ (64.33)	-6.53%
51	G4M1	Bullhead OPA 2"	250,000	\$ 1,003.01	\$ 939.74	\$ (63.26)	-6.31%
52	G4M1	Bullhead OPA 2"	255,000	\$ 1,020.73	\$ 958.54	\$ (62.19)	-6.09%
53	G4M1	Bullhead OPA 2"	260,000	\$ 1,038.45	\$ 977.33	\$ (61.12)	-5.89%
54	G4M1	Bullhead OPA 2"	265,000	\$ 1,056.17	\$ 996.13	\$ (60.05)	-5.69%
55	G4M1	Bullhead OPA 2"	270,000	\$ 1,073.90	\$ 1,014.92	\$ (58.97)	-5.49%
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57	G4M1	Bullhead OPA 2"	Average: 70,797	\$ 367.82	\$ 266.12	\$ (101.70)	-27.65%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 3"	-	\$ 233.76	\$ -	\$ (233.76)	-100.00%	
2	G4M1	Bullhead OPA 3"	25,000	\$ 322.37	\$ 93.97	\$ (228.40)	-70.85%	
3	G4M1	Bullhead OPA 3"	50,000	\$ 410.99	\$ 187.95	\$ (223.04)	-54.27%	
4	G4M1	Bullhead OPA 3"	75,000	\$ 499.60	\$ 281.92	\$ (217.67)	-43.57%	
5	G4M1	Bullhead OPA 3"	100,000	\$ 588.21	\$ 375.90	\$ (212.31)	-36.09%	
6	G4M1	Bullhead OPA 3"	125,000	\$ 676.82	\$ 469.87	\$ (206.95)	-30.58%	
7	G4M1	Bullhead OPA 3"	150,000	\$ 765.44	\$ 563.85	\$ (201.59)	-26.34%	
8	G4M1	Bullhead OPA 3"	175,000	\$ 854.05	\$ 657.82	\$ (196.23)	-22.98%	
9	G4M1	Bullhead OPA 3"	200,000	\$ 942.66	\$ 751.79	\$ (190.87)	-20.25%	
10	G4M1	Bullhead OPA 3"	225,000	\$ 1,031.27	\$ 845.77	\$ (185.50)	-17.99%	
11	G4M1	Bullhead OPA 3"	250,000	\$ 1,119.89	\$ 939.74	\$ (180.14)	-16.09%	
12	G4M1	Bullhead OPA 3"	275,000	\$ 1,208.50	\$ 1,033.72	\$ (174.78)	-14.46%	
13	G4M1	Bullhead OPA 3"	300,000	\$ 1,297.11	\$ 1,127.69	\$ (169.42)	-13.06%	
14	G4M1	Bullhead OPA 3"	325,000	\$ 1,385.72	\$ 1,221.67	\$ (164.06)	-11.84%	
15	G4M1	Bullhead OPA 3"	350,000	\$ 1,474.34	\$ 1,315.64	\$ (158.70)	-10.76%	
16	G4M1	Bullhead OPA 3"	375,000	\$ 1,562.95	\$ 1,409.61	\$ (153.33)	-9.81%	
17	G4M1	Bullhead OPA 3"	400,000	\$ 1,651.56	\$ 1,503.59	\$ (147.97)	-8.96%	
18	G4M1	Bullhead OPA 3"	425,000	\$ 1,740.17	\$ 1,597.56	\$ (142.61)	-8.20%	
19	G4M1	Bullhead OPA 3"	450,000	\$ 1,828.79	\$ 1,691.54	\$ (137.25)	-7.50%	
20	G4M1	Bullhead OPA 3"	475,000	\$ 1,917.40	\$ 1,785.51	\$ (131.89)	-6.88%	
21	G4M1	Bullhead OPA 3"	500,000	\$ 2,006.01	\$ 1,879.49	\$ (126.52)	-6.31%	
22	G4M1	Bullhead OPA 3"	525,000	\$ 2,094.62	\$ 1,973.46	\$ (121.16)	-5.78%	
23	G4M1	Bullhead OPA 3"	550,000	\$ 2,183.24	\$ 2,067.43	\$ (115.80)	-5.30%	
24	G4M1	Bullhead OPA 3"	575,000	\$ 2,271.85	\$ 2,161.41	\$ (110.44)	-4.86%	
25	G4M1	Bullhead OPA 3"	600,000	\$ 2,360.46	\$ 2,255.38	\$ (105.08)	-4.45%	
26	G4M1	Bullhead OPA 3"	625,000	\$ 2,449.07	\$ 2,349.36	\$ (99.72)	-4.07%	
27	G4M1	Bullhead OPA 3"	650,000	\$ 2,537.69	\$ 2,443.33	\$ (94.35)	-3.72%	
28	G4M1	Bullhead OPA 3"	675,000	\$ 2,626.30	\$ 2,537.31	\$ (88.99)	-3.39%	
29	G4M1	Bullhead OPA 3"	700,000	\$ 2,714.91	\$ 2,631.28	\$ (83.63)	-3.08%	
30	G4M1	Bullhead OPA 3"	725,000	\$ 2,803.52	\$ 2,725.25	\$ (78.27)	-2.79%	
31	G4M1	Bullhead OPA 3"	750,000	\$ 2,892.14	\$ 2,819.23	\$ (72.91)	-2.52%	
32	G4M1	Bullhead OPA 3"	775,000	\$ 2,980.75	\$ 2,913.20	\$ (67.55)	-2.27%	
33	G4M1	Bullhead OPA 3"	800,000	\$ 3,069.36	\$ 3,007.18	\$ (62.18)	-2.03%	
34	G4M1	Bullhead OPA 3"	825,000	\$ 3,157.97	\$ 3,101.15	\$ (56.82)	-1.80%	
35	G4M1	Bullhead OPA 3"	850,000	\$ 3,246.59	\$ 3,195.12	\$ (51.46)	-1.59%	
36	G4M1	Bullhead OPA 3"	875,000	\$ 3,335.20	\$ 3,289.10	\$ (46.10)	-1.38%	
37	G4M1	Bullhead OPA 3"	900,000	\$ 3,423.81	\$ 3,383.07	\$ (40.74)	-1.19%	
38	G4M1	Bullhead OPA 3"	925,000	\$ 3,512.42	\$ 3,477.05	\$ (35.37)	-1.01%	
39	G4M1	Bullhead OPA 3"	950,000	\$ 3,601.04	\$ 3,571.02	\$ (30.01)	-0.83%	
40	G4M1	Bullhead OPA 3"	975,000	\$ 3,689.65	\$ 3,665.00	\$ (24.65)	-0.67%	
41	G4M1	Bullhead OPA 3"	1,000,000	\$ 3,778.26	\$ 3,758.97	\$ (19.29)	-0.51%	
42	G4M1	Bullhead OPA 3"	1,025,000	\$ 3,866.87	\$ 3,852.94	\$ (13.93)	-0.36%	
43	G4M1	Bullhead OPA 3"	1,050,000	\$ 3,955.49	\$ 3,946.92	\$ (8.57)	-0.22%	
44	G4M1	Bullhead OPA 3"	1,075,000	\$ 4,044.10	\$ 4,040.89	\$ (3.20)	-0.08%	
45	G4M1	Bullhead OPA 3"	1,100,000	\$ 4,132.71	\$ 4,134.87	\$ 2.16	0.05%	
46	G4M1	Bullhead OPA 3"	1,125,000	\$ 4,221.32	\$ 4,228.84	\$ 7.52	0.18%	
47	G4M1	Bullhead OPA 3"	1,150,000	\$ 4,309.94	\$ 4,322.82	\$ 12.88	0.30%	
48	G4M1	Bullhead OPA 3"	1,175,000	\$ 4,398.55	\$ 4,416.79	\$ 18.24	0.41%	
49	G4M1	Bullhead OPA 3"	1,200,000	\$ 4,487.16	\$ 4,510.76	\$ 23.60	0.53%	
50	G4M1	Bullhead OPA 3"	1,225,000	\$ 4,575.77	\$ 4,604.74	\$ 28.97	0.63%	
51	G4M1	Bullhead OPA 3"	1,250,000	\$ 4,664.39	\$ 4,698.71	\$ 34.33	0.74%	
52	G4M1	Bullhead OPA 3"	1,275,000	\$ 4,753.00	\$ 4,792.69	\$ 39.69	0.84%	
53	G4M1	Bullhead OPA 3"	1,300,000	\$ 4,841.61	\$ 4,886.66	\$ 45.05	0.93%	
54	G4M1	Bullhead OPA 3"	1,325,000	\$ 4,930.22	\$ 4,980.64	\$ 50.41	1.02%	
55	G4M1	Bullhead OPA 3"	1,350,000	\$ 5,018.84	\$ 5,074.61	\$ 55.78	1.11%	
56								
57	G4M1	Bullhead OPA 3"	Average:	821,208	\$ 3,144.53	\$ 3,086.90	\$ (57.64)	-1.83%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 4"	-	\$ 365.25	\$ -	\$ (365.25)	-100.00%	
2	G4M1	Bullhead OPA 4"	25,000	\$ 453.86	\$ 93.97	\$ (359.89)	-79.29%	
3	G4M1	Bullhead OPA 4"	50,000	\$ 542.48	\$ 187.95	\$ (354.53)	-65.35%	
4	G4M1	Bullhead OPA 4"	75,000	\$ 631.09	\$ 281.92	\$ (349.16)	-55.33%	
5	G4M1	Bullhead OPA 4"	100,000	\$ 719.70	\$ 375.90	\$ (343.80)	-47.77%	
6	G4M1	Bullhead OPA 4"	125,000	\$ 808.31	\$ 469.87	\$ (338.44)	-41.87%	
7	G4M1	Bullhead OPA 4"	150,000	\$ 896.93	\$ 563.85	\$ (333.08)	-37.14%	
8	G4M1	Bullhead OPA 4"	175,000	\$ 985.54	\$ 657.82	\$ (327.72)	-33.25%	
9	G4M1	Bullhead OPA 4"	200,000	\$ 1,074.15	\$ 751.79	\$ (322.36)	-30.01%	
10	G4M1	Bullhead OPA 4"	225,000	\$ 1,162.76	\$ 845.77	\$ (316.99)	-27.26%	
11	G4M1	Bullhead OPA 4"	250,000	\$ 1,251.38	\$ 939.74	\$ (311.63)	-24.90%	
12	G4M1	Bullhead OPA 4"	275,000	\$ 1,339.99	\$ 1,033.72	\$ (306.27)	-22.86%	
13	G4M1	Bullhead OPA 4"	300,000	\$ 1,428.60	\$ 1,127.69	\$ (300.91)	-21.06%	
14	G4M1	Bullhead OPA 4"	325,000	\$ 1,517.21	\$ 1,221.67	\$ (295.55)	-19.48%	
15	G4M1	Bullhead OPA 4"	350,000	\$ 1,605.83	\$ 1,315.64	\$ (290.19)	-18.07%	
16	G4M1	Bullhead OPA 4"	375,000	\$ 1,694.44	\$ 1,409.61	\$ (284.82)	-16.81%	
17	G4M1	Bullhead OPA 4"	400,000	\$ 1,783.05	\$ 1,503.59	\$ (279.46)	-15.67%	
18	G4M1	Bullhead OPA 4"	425,000	\$ 1,871.66	\$ 1,597.56	\$ (274.10)	-14.64%	
19	G4M1	Bullhead OPA 4"	450,000	\$ 1,960.28	\$ 1,691.54	\$ (268.74)	-13.71%	
20	G4M1	Bullhead OPA 4"	475,000	\$ 2,048.89	\$ 1,785.51	\$ (263.38)	-12.85%	
21	G4M1	Bullhead OPA 4"	500,000	\$ 2,137.50	\$ 1,879.49	\$ (258.01)	-12.07%	
22	G4M1	Bullhead OPA 4"	525,000	\$ 2,226.11	\$ 1,973.46	\$ (252.65)	-11.35%	
23	G4M1	Bullhead OPA 4"	550,000	\$ 2,314.73	\$ 2,067.43	\$ (247.29)	-10.68%	
24	G4M1	Bullhead OPA 4"	575,000	\$ 2,403.34	\$ 2,161.41	\$ (241.93)	-10.07%	
25	G4M1	Bullhead OPA 4"	600,000	\$ 2,491.95	\$ 2,255.38	\$ (236.57)	-9.49%	
26	G4M1	Bullhead OPA 4"	625,000	\$ 2,580.56	\$ 2,349.36	\$ (231.21)	-8.96%	
27	G4M1	Bullhead OPA 4"	650,000	\$ 2,669.18	\$ 2,443.33	\$ (225.84)	-8.46%	
28	G4M1	Bullhead OPA 4"	675,000	\$ 2,757.79	\$ 2,537.31	\$ (220.48)	-7.99%	
29	G4M1	Bullhead OPA 4"	700,000	\$ 2,846.40	\$ 2,631.28	\$ (215.12)	-7.56%	
30	G4M1	Bullhead OPA 4"	725,000	\$ 2,935.01	\$ 2,725.25	\$ (209.76)	-7.15%	
31	G4M1	Bullhead OPA 4"	750,000	\$ 3,023.63	\$ 2,819.23	\$ (204.40)	-6.76%	
32	G4M1	Bullhead OPA 4"	775,000	\$ 3,112.24	\$ 2,913.20	\$ (199.04)	-6.40%	
33	G4M1	Bullhead OPA 4"	800,000	\$ 3,200.85	\$ 3,007.18	\$ (193.67)	-6.05%	
34	G4M1	Bullhead OPA 4"	825,000	\$ 3,289.46	\$ 3,101.15	\$ (188.31)	-5.72%	
35	G4M1	Bullhead OPA 4"	850,000	\$ 3,378.08	\$ 3,195.12	\$ (182.95)	-5.42%	
36	G4M1	Bullhead OPA 4"	875,000	\$ 3,466.69	\$ 3,289.10	\$ (177.59)	-5.12%	
37	G4M1	Bullhead OPA 4"	900,000	\$ 3,555.30	\$ 3,383.07	\$ (172.23)	-4.84%	
38	G4M1	Bullhead OPA 4"	925,000	\$ 3,643.91	\$ 3,477.05	\$ (166.86)	-4.58%	
39	G4M1	Bullhead OPA 4"	950,000	\$ 3,732.53	\$ 3,571.02	\$ (161.50)	-4.33%	
40	G4M1	Bullhead OPA 4"	975,000	\$ 3,821.14	\$ 3,665.00	\$ (156.14)	-4.09%	
41	G4M1	Bullhead OPA 4"	1,000,000	\$ 3,909.75	\$ 3,758.97	\$ (150.78)	-3.86%	
42	G4M1	Bullhead OPA 4"	1,025,000	\$ 3,998.36	\$ 3,852.94	\$ (145.42)	-3.64%	
43	G4M1	Bullhead OPA 4"	1,050,000	\$ 4,086.98	\$ 3,946.92	\$ (140.06)	-3.43%	
44	G4M1	Bullhead OPA 4"	1,075,000	\$ 4,175.59	\$ 4,040.89	\$ (134.69)	-3.23%	
45	G4M1	Bullhead OPA 4"	1,100,000	\$ 4,264.20	\$ 4,134.87	\$ (129.33)	-3.03%	
46	G4M1	Bullhead OPA 4"	1,125,000	\$ 4,352.81	\$ 4,228.84	\$ (123.97)	-2.85%	
47	G4M1	Bullhead OPA 4"	1,150,000	\$ 4,441.43	\$ 4,322.82	\$ (118.61)	-2.67%	
48	G4M1	Bullhead OPA 4"	1,175,000	\$ 4,530.04	\$ 4,416.79	\$ (113.25)	-2.50%	
49	G4M1	Bullhead OPA 4"	1,200,000	\$ 4,618.65	\$ 4,510.76	\$ (107.89)	-2.34%	
50	G4M1	Bullhead OPA 4"	1,225,000	\$ 4,707.26	\$ 4,604.74	\$ (102.52)	-2.18%	
51	G4M1	Bullhead OPA 4"	1,250,000	\$ 4,795.88	\$ 4,698.71	\$ (97.16)	-2.03%	
52	G4M1	Bullhead OPA 4"	1,275,000	\$ 4,884.49	\$ 4,792.69	\$ (91.80)	-1.88%	
53	G4M1	Bullhead OPA 4"	1,300,000	\$ 4,973.10	\$ 4,886.66	\$ (86.44)	-1.74%	
54	G4M1	Bullhead OPA 4"	1,325,000	\$ 5,061.71	\$ 4,980.64	\$ (81.08)	-1.60%	
55	G4M1	Bullhead OPA 4"	1,350,000	\$ 5,150.33	\$ 5,074.61	\$ (75.71)	-1.47%	
56								
57	G4M1	Bullhead OPA 4"	Average:	439,083	\$ 1,921.58	\$ 1,650.50	\$ (271.08)	-14.11%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 6"	-	\$ 730.50	\$ -	\$ (730.50)	-100.00%
2	G4M1	Bullhead OPA 6"	25,000	\$ 819.11	\$ 93.97	\$ (725.14)	-88.53%
3	G4M1	Bullhead OPA 6"	50,000	\$ 907.73	\$ 187.95	\$ (719.78)	-79.29%
4	G4M1	Bullhead OPA 6"	75,000	\$ 996.34	\$ 281.92	\$ (714.41)	-71.70%
5	G4M1	Bullhead OPA 6"	100,000	\$ 1,084.95	\$ 375.90	\$ (709.05)	-65.35%
6	G4M1	Bullhead OPA 6"	125,000	\$ 1,173.56	\$ 469.87	\$ (703.69)	-59.96%
7	G4M1	Bullhead OPA 6"	150,000	\$ 1,262.18	\$ 563.85	\$ (698.33)	-55.33%
8	G4M1	Bullhead OPA 6"	175,000	\$ 1,350.79	\$ 657.82	\$ (692.97)	-51.30%
9	G4M1	Bullhead OPA 6"	200,000	\$ 1,439.40	\$ 751.79	\$ (687.61)	-47.77%
10	G4M1	Bullhead OPA 6"	225,000	\$ 1,528.01	\$ 845.77	\$ (682.24)	-44.65%
11	G4M1	Bullhead OPA 6"	250,000	\$ 1,616.63	\$ 939.74	\$ (676.88)	-41.87%
12	G4M1	Bullhead OPA 6"	275,000	\$ 1,705.24	\$ 1,033.72	\$ (671.52)	-39.38%
13	G4M1	Bullhead OPA 6"	300,000	\$ 1,793.85	\$ 1,127.69	\$ (666.16)	-37.14%
14	G4M1	Bullhead OPA 6"	325,000	\$ 1,882.46	\$ 1,221.67	\$ (660.80)	-35.10%
15	G4M1	Bullhead OPA 6"	350,000	\$ 1,971.08	\$ 1,315.64	\$ (655.44)	-33.25%
16	G4M1	Bullhead OPA 6"	375,000	\$ 2,059.69	\$ 1,409.61	\$ (650.07)	-31.56%
17	G4M1	Bullhead OPA 6"	400,000	\$ 2,148.30	\$ 1,503.59	\$ (644.71)	-30.01%
18	G4M1	Bullhead OPA 6"	425,000	\$ 2,236.91	\$ 1,597.56	\$ (639.35)	-28.58%
19	G4M1	Bullhead OPA 6"	450,000	\$ 2,325.53	\$ 1,691.54	\$ (633.99)	-27.26%
20	G4M1	Bullhead OPA 6"	475,000	\$ 2,414.14	\$ 1,785.51	\$ (628.63)	-26.04%
21	G4M1	Bullhead OPA 6"	500,000	\$ 2,502.75	\$ 1,879.49	\$ (623.26)	-24.90%
22	G4M1	Bullhead OPA 6"	525,000	\$ 2,591.36	\$ 1,973.46	\$ (617.90)	-23.84%
23	G4M1	Bullhead OPA 6"	550,000	\$ 2,679.98	\$ 2,067.43	\$ (612.54)	-22.86%
24	G4M1	Bullhead OPA 6"	575,000	\$ 2,768.59	\$ 2,161.41	\$ (607.18)	-21.93%
25	G4M1	Bullhead OPA 6"	600,000	\$ 2,857.20	\$ 2,255.38	\$ (601.82)	-21.06%
26	G4M1	Bullhead OPA 6"	625,000	\$ 2,945.81	\$ 2,349.36	\$ (596.46)	-20.25%
27	G4M1	Bullhead OPA 6"	650,000	\$ 3,034.43	\$ 2,443.33	\$ (591.09)	-19.48%
28	G4M1	Bullhead OPA 6"	675,000	\$ 3,123.04	\$ 2,537.31	\$ (585.73)	-18.76%
29	G4M1	Bullhead OPA 6"	700,000	\$ 3,211.65	\$ 2,631.28	\$ (580.37)	-18.07%
30	G4M1	Bullhead OPA 6"	725,000	\$ 3,300.26	\$ 2,725.25	\$ (575.01)	-17.42%
31	G4M1	Bullhead OPA 6"	750,000	\$ 3,388.88	\$ 2,819.23	\$ (569.65)	-16.81%
32	G4M1	Bullhead OPA 6"	775,000	\$ 3,477.49	\$ 2,913.20	\$ (564.29)	-16.23%
33	G4M1	Bullhead OPA 6"	800,000	\$ 3,566.10	\$ 3,007.18	\$ (558.92)	-15.67%
34	G4M1	Bullhead OPA 6"	825,000	\$ 3,654.71	\$ 3,101.15	\$ (553.56)	-15.15%
35	G4M1	Bullhead OPA 6"	850,000	\$ 3,743.33	\$ 3,195.12	\$ (548.20)	-14.64%
36	G4M1	Bullhead OPA 6"	875,000	\$ 3,831.94	\$ 3,289.10	\$ (542.84)	-14.17%
37	G4M1	Bullhead OPA 6"	900,000	\$ 3,920.55	\$ 3,383.07	\$ (537.48)	-13.71%
38	G4M1	Bullhead OPA 6"	925,000	\$ 4,009.16	\$ 3,477.05	\$ (532.11)	-13.27%
39	G4M1	Bullhead OPA 6"	950,000	\$ 4,097.78	\$ 3,571.02	\$ (526.75)	-12.85%
40	G4M1	Bullhead OPA 6"	975,000	\$ 4,186.39	\$ 3,665.00	\$ (521.39)	-12.45%
41	G4M1	Bullhead OPA 6"	1,000,000	\$ 4,275.00	\$ 3,758.97	\$ (516.03)	-12.07%
42	G4M1	Bullhead OPA 6"	1,025,000	\$ 4,363.61	\$ 3,852.94	\$ (510.67)	-11.70%
43	G4M1	Bullhead OPA 6"	1,050,000	\$ 4,452.23	\$ 3,946.92	\$ (505.31)	-11.35%
44	G4M1	Bullhead OPA 6"	1,075,000	\$ 4,540.84	\$ 4,040.89	\$ (499.94)	-11.01%
45	G4M1	Bullhead OPA 6"	1,100,000	\$ 4,629.45	\$ 4,134.87	\$ (494.58)	-10.68%
46	G4M1	Bullhead OPA 6"	1,125,000	\$ 4,718.06	\$ 4,228.84	\$ (489.22)	-10.37%
47	G4M1	Bullhead OPA 6"	1,150,000	\$ 4,806.68	\$ 4,322.82	\$ (483.86)	-10.07%
48	G4M1	Bullhead OPA 6"	1,175,000	\$ 4,895.29	\$ 4,416.79	\$ (478.50)	-9.77%
49	G4M1	Bullhead OPA 6"	1,200,000	\$ 4,983.90	\$ 4,510.76	\$ (473.14)	-9.49%
50	G4M1	Bullhead OPA 6"	1,225,000	\$ 5,072.51	\$ 4,604.74	\$ (467.77)	-9.22%
51	G4M1	Bullhead OPA 6"	1,250,000	\$ 5,161.13	\$ 4,698.71	\$ (462.41)	-8.96%
52	G4M1	Bullhead OPA 6"	1,275,000	\$ 5,249.74	\$ 4,792.69	\$ (457.05)	-8.71%
53	G4M1	Bullhead OPA 6"	1,300,000	\$ 5,338.35	\$ 4,886.66	\$ (451.69)	-8.46%
54	G4M1	Bullhead OPA 6"	1,325,000	\$ 5,426.96	\$ 4,980.64	\$ (446.33)	-8.22%
55	G4M1	Bullhead OPA 6"	1,350,000	\$ 5,515.58	\$ 5,074.61	\$ (440.96)	-7.99%
56							
57	G4M1	Bullhead OPA 6"	Average:	\$ 730.50	\$ -	\$ (730.50)	-100.00%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G4M1	Bullhead OPA 8"	-	\$ 1,168.80	\$ -	\$ (1,168.80) -100.00%	
2	G4M1	Bullhead OPA 8"	25,000	\$ 1,257.41	\$ 93.97	\$ (1,163.44) -92.53%	
3	G4M1	Bullhead OPA 8"	50,000	\$ 1,346.03	\$ 187.95	\$ (1,158.08) -86.04%	
4	G4M1	Bullhead OPA 8"	75,000	\$ 1,434.64	\$ 281.92	\$ (1,152.71) -80.35%	
5	G4M1	Bullhead OPA 8"	100,000	\$ 1,523.25	\$ 375.90	\$ (1,147.35) -75.32%	
6	G4M1	Bullhead OPA 8"	125,000	\$ 1,611.86	\$ 469.87	\$ (1,141.99) -70.85%	
7	G4M1	Bullhead OPA 8"	150,000	\$ 1,700.48	\$ 563.85	\$ (1,136.63) -66.84%	
8	G4M1	Bullhead OPA 8"	175,000	\$ 1,789.09	\$ 657.82	\$ (1,131.27) -63.23%	
9	G4M1	Bullhead OPA 8"	200,000	\$ 1,877.70	\$ 751.79	\$ (1,125.91) -59.96%	
10	G4M1	Bullhead OPA 8"	225,000	\$ 1,966.31	\$ 845.77	\$ (1,120.54) -56.99%	
11	G4M1	Bullhead OPA 8"	250,000	\$ 2,054.93	\$ 939.74	\$ (1,115.18) -54.27%	
12	G4M1	Bullhead OPA 8"	275,000	\$ 2,143.54	\$ 1,033.72	\$ (1,109.82) -51.78%	
13	G4M1	Bullhead OPA 8"	300,000	\$ 2,232.15	\$ 1,127.69	\$ (1,104.46) -49.48%	
14	G4M1	Bullhead OPA 8"	325,000	\$ 2,320.76	\$ 1,221.67	\$ (1,099.10) -47.36%	
15	G4M1	Bullhead OPA 8"	350,000	\$ 2,409.38	\$ 1,315.64	\$ (1,093.74) -45.39%	
16	G4M1	Bullhead OPA 8"	375,000	\$ 2,497.99	\$ 1,409.61	\$ (1,088.37) -43.57%	
17	G4M1	Bullhead OPA 8"	400,000	\$ 2,586.60	\$ 1,503.59	\$ (1,083.01) -41.87%	
18	G4M1	Bullhead OPA 8"	425,000	\$ 2,675.21	\$ 1,597.56	\$ (1,077.65) -40.28%	
19	G4M1	Bullhead OPA 8"	450,000	\$ 2,763.83	\$ 1,691.54	\$ (1,072.29) -38.80%	
20	G4M1	Bullhead OPA 8"	475,000	\$ 2,852.44	\$ 1,785.51	\$ (1,066.93) -37.40%	
21	G4M1	Bullhead OPA 8"	500,000	\$ 2,941.05	\$ 1,879.49	\$ (1,061.56) -36.09%	
22	G4M1	Bullhead OPA 8"	525,000	\$ 3,029.66	\$ 1,973.46	\$ (1,056.20) -34.86%	
23	G4M1	Bullhead OPA 8"	550,000	\$ 3,118.28	\$ 2,067.43	\$ (1,050.84) -33.70%	
24	G4M1	Bullhead OPA 8"	575,000	\$ 3,206.89	\$ 2,161.41	\$ (1,045.48) -32.60%	
25	G4M1	Bullhead OPA 8"	600,000	\$ 3,295.50	\$ 2,255.38	\$ (1,040.12) -31.56%	
26	G4M1	Bullhead OPA 8"	625,000	\$ 3,384.11	\$ 2,349.36	\$ (1,034.76) -30.58%	
27	G4M1	Bullhead OPA 8"	650,000	\$ 3,472.73	\$ 2,443.33	\$ (1,029.39) -29.64%	
28	G4M1	Bullhead OPA 8"	675,000	\$ 3,561.34	\$ 2,537.31	\$ (1,024.03) -28.75%	
29	G4M1	Bullhead OPA 8"	700,000	\$ 3,649.95	\$ 2,631.28	\$ (1,018.67) -27.91%	
30	G4M1	Bullhead OPA 8"	725,000	\$ 3,738.56	\$ 2,725.25	\$ (1,013.31) -27.10%	
31	G4M1	Bullhead OPA 8"	750,000	\$ 3,827.18	\$ 2,819.23	\$ (1,007.95) -26.34%	
32	G4M1	Bullhead OPA 8"	775,000	\$ 3,915.79	\$ 2,913.20	\$ (1,002.59) -25.60%	
33	G4M1	Bullhead OPA 8"	800,000	\$ 4,004.40	\$ 3,007.18	\$ (997.22) -24.90%	
34	G4M1	Bullhead OPA 8"	825,000	\$ 4,093.01	\$ 3,101.15	\$ (991.86) -24.23%	
35	G4M1	Bullhead OPA 8"	850,000	\$ 4,181.63	\$ 3,195.12	\$ (986.50) -23.59%	
36	G4M1	Bullhead OPA 8"	875,000	\$ 4,270.24	\$ 3,289.10	\$ (981.14) -22.98%	
37	G4M1	Bullhead OPA 8"	900,000	\$ 4,358.85	\$ 3,383.07	\$ (975.78) -22.39%	
38	G4M1	Bullhead OPA 8"	925,000	\$ 4,447.46	\$ 3,477.05	\$ (970.41) -21.82%	
39	G4M1	Bullhead OPA 8"	950,000	\$ 4,536.08	\$ 3,571.02	\$ (965.05) -21.28%	
40	G4M1	Bullhead OPA 8"	975,000	\$ 4,624.69	\$ 3,665.00	\$ (959.69) -20.75%	
41	G4M1	Bullhead OPA 8"	1,000,000	\$ 4,713.30	\$ 3,758.97	\$ (954.33) -20.25%	
42	G4M1	Bullhead OPA 8"	1,025,000	\$ 4,801.91	\$ 3,852.94	\$ (948.97) -19.76%	
43	G4M1	Bullhead OPA 8"	1,050,000	\$ 4,890.53	\$ 3,946.92	\$ (943.61) -19.29%	
44	G4M1	Bullhead OPA 8"	1,075,000	\$ 4,979.14	\$ 4,040.89	\$ (938.24) -18.84%	
45	G4M1	Bullhead OPA 8"	1,100,000	\$ 5,067.75	\$ 4,134.87	\$ (932.88) -18.41%	
46	G4M1	Bullhead OPA 8"	1,125,000	\$ 5,156.36	\$ 4,228.84	\$ (927.52) -17.99%	
47	G4M1	Bullhead OPA 8"	1,150,000	\$ 5,244.98	\$ 4,322.82	\$ (922.16) -17.58%	
48	G4M1	Bullhead OPA 8"	1,175,000	\$ 5,333.59	\$ 4,416.79	\$ (916.80) -17.19%	
49	G4M1	Bullhead OPA 8"	1,200,000	\$ 5,422.20	\$ 4,510.76	\$ (911.44) -16.81%	
50	G4M1	Bullhead OPA 8"	1,225,000	\$ 5,510.81	\$ 4,604.74	\$ (906.07) -16.44%	
51	G4M1	Bullhead OPA 8"	1,250,000	\$ 5,599.43	\$ 4,698.71	\$ (900.71) -16.09%	
52	G4M1	Bullhead OPA 8"	1,275,000	\$ 5,688.04	\$ 4,792.69	\$ (895.35) -15.74%	
53	G4M1	Bullhead OPA 8"	1,300,000	\$ 5,776.65	\$ 4,886.66	\$ (889.99) -15.41%	
54	G4M1	Bullhead OPA 8"	1,325,000	\$ 5,865.26	\$ 4,980.64	\$ (884.63) -15.08%	
55	G4M1	Bullhead OPA 8"	1,350,000	\$ 5,953.88	\$ 5,074.61	\$ (879.26) -14.77%	
56							
57	G4M1	Bullhead OPA 8"	Average:	-	\$ 1,168.80	\$ -	\$ (1,168.80) -100.00%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G4M1	Bullhead OPA 10"	-	\$ 1,680.15	\$ -	\$ (1,680.15) -100.00%	
2	G4M1	Bullhead OPA 10"	50,000	\$ 1,857.38	\$ 187.95	\$ (1,669.43) -89.88%	
3	G4M1	Bullhead OPA 10"	100,000	\$ 2,034.60	\$ 375.90	\$ (1,658.70) -81.52%	
4	G4M1	Bullhead OPA 10"	150,000	\$ 2,211.83	\$ 563.85	\$ (1,647.98) -74.51%	
5	G4M1	Bullhead OPA 10"	200,000	\$ 2,389.05	\$ 751.79	\$ (1,637.26) -68.53%	
6	G4M1	Bullhead OPA 10"	250,000	\$ 2,566.28	\$ 939.74	\$ (1,626.53) -63.38%	
7	G4M1	Bullhead OPA 10"	300,000	\$ 2,743.50	\$ 1,127.69	\$ (1,615.81) -58.90%	
8	G4M1	Bullhead OPA 10"	350,000	\$ 2,920.73	\$ 1,315.64	\$ (1,605.09) -54.96%	
9	G4M1	Bullhead OPA 10"	400,000	\$ 3,097.95	\$ 1,503.59	\$ (1,594.36) -51.47%	
10	G4M1	Bullhead OPA 10"	450,000	\$ 3,275.18	\$ 1,691.54	\$ (1,583.64) -48.35%	
11	G4M1	Bullhead OPA 10"	500,000	\$ 3,452.40	\$ 1,879.49	\$ (1,572.91) -45.56%	
12	G4M1	Bullhead OPA 10"	550,000	\$ 3,629.63	\$ 2,067.43	\$ (1,562.19) -43.04%	
13	G4M1	Bullhead OPA 10"	600,000	\$ 3,806.85	\$ 2,255.38	\$ (1,551.47) -40.75%	
14	G4M1	Bullhead OPA 10"	650,000	\$ 3,984.08	\$ 2,443.33	\$ (1,540.74) -38.67%	
15	G4M1	Bullhead OPA 10"	700,000	\$ 4,161.30	\$ 2,631.28	\$ (1,530.02) -36.77%	
16	G4M1	Bullhead OPA 10"	750,000	\$ 4,338.53	\$ 2,819.23	\$ (1,519.30) -35.02%	
17	G4M1	Bullhead OPA 10"	800,000	\$ 4,515.75	\$ 3,007.18	\$ (1,508.57) -33.41%	
18	G4M1	Bullhead OPA 10"	850,000	\$ 4,692.98	\$ 3,195.12	\$ (1,497.85) -31.92%	
19	G4M1	Bullhead OPA 10"	900,000	\$ 4,870.20	\$ 3,383.07	\$ (1,487.13) -30.54%	
20	G4M1	Bullhead OPA 10"	950,000	\$ 5,047.43	\$ 3,571.02	\$ (1,476.40) -29.25%	
21	G4M1	Bullhead OPA 10"	1,000,000	\$ 5,224.65	\$ 3,758.97	\$ (1,465.68) -28.05%	
22	G4M1	Bullhead OPA 10"	1,050,000	\$ 5,401.88	\$ 3,946.92	\$ (1,454.96) -26.93%	
23	G4M1	Bullhead OPA 10"	1,100,000	\$ 5,579.10	\$ 4,134.87	\$ (1,444.23) -25.89%	
24	G4M1	Bullhead OPA 10"	1,150,000	\$ 5,756.33	\$ 4,322.82	\$ (1,433.51) -24.90%	
25	G4M1	Bullhead OPA 10"	1,200,000	\$ 5,933.55	\$ 4,510.76	\$ (1,422.79) -23.98%	
26	G4M1	Bullhead OPA 10"	1,250,000	\$ 6,110.78	\$ 4,698.71	\$ (1,412.06) -23.11%	
27	G4M1	Bullhead OPA 10"	1,300,000	\$ 6,288.00	\$ 4,886.66	\$ (1,401.34) -22.29%	
28	G4M1	Bullhead OPA 10"	1,350,000	\$ 6,465.23	\$ 5,074.61	\$ (1,390.61) -21.51%	
29	G4M1	Bullhead OPA 10"	1,400,000	\$ 6,642.45	\$ 5,262.56	\$ (1,379.89) -20.77%	
30	G4M1	Bullhead OPA 10"	1,450,000	\$ 6,819.68	\$ 5,450.51	\$ (1,369.17) -20.08%	
31	G4M1	Bullhead OPA 10"	1,500,000	\$ 6,996.90	\$ 5,638.46	\$ (1,358.44) -19.41%	
32	G4M1	Bullhead OPA 10"	1,550,000	\$ 7,174.13	\$ 5,826.40	\$ (1,347.72) -18.79%	
33	G4M1	Bullhead OPA 10"	1,600,000	\$ 7,351.35	\$ 6,014.35	\$ (1,337.00) -18.19%	
34	G4M1	Bullhead OPA 10"	1,650,000	\$ 7,528.58	\$ 6,202.30	\$ (1,326.27) -17.62%	
35	G4M1	Bullhead OPA 10"	1,700,000	\$ 7,705.80	\$ 6,390.25	\$ (1,315.55) -17.07%	
36	G4M1	Bullhead OPA 10"	1,750,000	\$ 7,883.03	\$ 6,578.20	\$ (1,304.83) -16.55%	
37	G4M1	Bullhead OPA 10"	1,800,000	\$ 8,060.25	\$ 6,766.15	\$ (1,294.10) -16.06%	
38	G4M1	Bullhead OPA 10"	1,850,000	\$ 8,237.48	\$ 6,954.10	\$ (1,283.38) -15.58%	
39	G4M1	Bullhead OPA 10"	1,900,000	\$ 8,414.70	\$ 7,142.04	\$ (1,272.66) -15.12%	
40	G4M1	Bullhead OPA 10"	1,950,000	\$ 8,591.93	\$ 7,329.99	\$ (1,261.93) -14.69%	
41	G4M1	Bullhead OPA 10"	2,000,000	\$ 8,769.15	\$ 7,517.94	\$ (1,251.21) -14.27%	
42	G4M1	Bullhead OPA 10"	2,050,000	\$ 8,946.38	\$ 7,705.89	\$ (1,240.49) -13.87%	
43	G4M1	Bullhead OPA 10"	2,100,000	\$ 9,123.60	\$ 7,893.84	\$ (1,229.76) -13.48%	
44	G4M1	Bullhead OPA 10"	2,150,000	\$ 9,300.83	\$ 8,081.79	\$ (1,219.04) -13.11%	
45	G4M1	Bullhead OPA 10"	2,200,000	\$ 9,478.05	\$ 8,269.73	\$ (1,208.32) -12.75%	
46	G4M1	Bullhead OPA 10"	2,250,000	\$ 9,655.28	\$ 8,457.68	\$ (1,197.59) -12.40%	
47	G4M1	Bullhead OPA 10"	2,300,000	\$ 9,832.50	\$ 8,645.63	\$ (1,186.87) -12.07%	
48	G4M1	Bullhead OPA 10"	2,350,000	\$ 10,009.73	\$ 8,833.58	\$ (1,176.14) -11.75%	
49	G4M1	Bullhead OPA 10"	2,400,000	\$ 10,186.95	\$ 9,021.53	\$ (1,165.42) -11.44%	
50	G4M1	Bullhead OPA 10"	2,450,000	\$ 10,364.18	\$ 9,209.48	\$ (1,154.70) -11.14%	
51	G4M1	Bullhead OPA 10"	2,500,000	\$ 10,541.40	\$ 9,397.43	\$ (1,143.97) -10.85%	
52	G4M1	Bullhead OPA 10"	2,550,000	\$ 10,718.63	\$ 9,585.37	\$ (1,133.25) -10.57%	
53	G4M1	Bullhead OPA 10"	2,600,000	\$ 10,895.85	\$ 9,773.32	\$ (1,122.53) -10.30%	
54	G4M1	Bullhead OPA 10"	2,650,000	\$ 11,073.08	\$ 9,961.27	\$ (1,111.80) -10.04%	
55	G4M1	Bullhead OPA 10"	2,700,000	\$ 11,250.30	\$ 10,149.22	\$ (1,101.08) -9.79%	
56							
57	G4M1	Bullhead OPA 10"	Average:	-	\$ 1,680.15	\$ -	\$ (1,680.15) -100.00%
58							
59							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	G4M1	Bullhead OPA 12"	-	\$ 3,141.15	\$ -	\$ (3,141.15) -100.00%	
2	G4M1	Bullhead OPA 12"	50,000	\$ 3,318.38	\$ 187.95	\$ (3,130.43) -94.34%	
3	G4M1	Bullhead OPA 12"	100,000	\$ 3,495.60	\$ 375.90	\$ (3,119.70) -89.25%	
4	G4M1	Bullhead OPA 12"	150,000	\$ 3,672.83	\$ 563.85	\$ (3,108.98) -84.65%	
5	G4M1	Bullhead OPA 12"	200,000	\$ 3,850.05	\$ 751.79	\$ (3,098.26) -80.47%	
6	G4M1	Bullhead OPA 12"	250,000	\$ 4,027.28	\$ 939.74	\$ (3,087.53) -76.67%	
7	G4M1	Bullhead OPA 12"	300,000	\$ 4,204.50	\$ 1,127.69	\$ (3,076.81) -73.18%	
8	G4M1	Bullhead OPA 12"	350,000	\$ 4,381.73	\$ 1,315.64	\$ (3,066.09) -69.97%	
9	G4M1	Bullhead OPA 12"	400,000	\$ 4,558.95	\$ 1,503.59	\$ (3,055.36) -67.02%	
10	G4M1	Bullhead OPA 12"	450,000	\$ 4,736.18	\$ 1,691.54	\$ (3,044.64) -64.28%	
11	G4M1	Bullhead OPA 12"	500,000	\$ 4,913.40	\$ 1,879.49	\$ (3,033.91) -61.75%	
12	G4M1	Bullhead OPA 12"	550,000	\$ 5,090.63	\$ 2,067.43	\$ (3,023.19) -59.39%	
13	G4M1	Bullhead OPA 12"	600,000	\$ 5,267.85	\$ 2,255.38	\$ (3,012.47) -57.19%	
14	G4M1	Bullhead OPA 12"	650,000	\$ 5,445.08	\$ 2,443.33	\$ (3,001.74) -55.13%	
15	G4M1	Bullhead OPA 12"	700,000	\$ 5,622.30	\$ 2,631.28	\$ (2,991.02) -53.20%	
16	G4M1	Bullhead OPA 12"	750,000	\$ 5,799.53	\$ 2,819.23	\$ (2,980.30) -51.39%	
17	G4M1	Bullhead OPA 12"	800,000	\$ 5,976.75	\$ 3,007.18	\$ (2,969.57) -49.69%	
18	G4M1	Bullhead OPA 12"	850,000	\$ 6,153.98	\$ 3,195.12	\$ (2,958.85) -48.08%	
19	G4M1	Bullhead OPA 12"	900,000	\$ 6,331.20	\$ 3,383.07	\$ (2,948.13) -46.57%	
20	G4M1	Bullhead OPA 12"	950,000	\$ 6,508.43	\$ 3,571.02	\$ (2,937.40) -45.13%	
21	G4M1	Bullhead OPA 12"	1,000,000	\$ 6,685.65	\$ 3,758.97	\$ (2,926.68) -43.78%	
22	G4M1	Bullhead OPA 12"	1,050,000	\$ 6,862.88	\$ 3,946.92	\$ (2,915.96) -42.49%	
23	G4M1	Bullhead OPA 12"	1,100,000	\$ 7,040.10	\$ 4,134.87	\$ (2,905.23) -41.27%	
24	G4M1	Bullhead OPA 12"	1,150,000	\$ 7,217.33	\$ 4,322.82	\$ (2,894.51) -40.11%	
25	G4M1	Bullhead OPA 12"	1,200,000	\$ 7,394.55	\$ 4,510.76	\$ (2,883.79) -39.00%	
26	G4M1	Bullhead OPA 12"	1,250,000	\$ 7,571.78	\$ 4,698.71	\$ (2,873.06) -37.94%	
27	G4M1	Bullhead OPA 12"	1,300,000	\$ 7,749.00	\$ 4,886.66	\$ (2,862.34) -36.94%	
28	G4M1	Bullhead OPA 12"	1,350,000	\$ 7,926.23	\$ 5,074.61	\$ (2,851.61) -35.98%	
29	G4M1	Bullhead OPA 12"	1,400,000	\$ 8,103.45	\$ 5,262.56	\$ (2,840.89) -35.06%	
30	G4M1	Bullhead OPA 12"	1,450,000	\$ 8,280.68	\$ 5,450.51	\$ (2,830.17) -34.18%	
31	G4M1	Bullhead OPA 12"	1,500,000	\$ 8,457.90	\$ 5,638.46	\$ (2,819.44) -33.34%	
32	G4M1	Bullhead OPA 12"	1,550,000	\$ 8,635.13	\$ 5,826.40	\$ (2,808.72) -32.53%	
33	G4M1	Bullhead OPA 12"	1,600,000	\$ 8,812.35	\$ 6,014.35	\$ (2,798.00) -31.75%	
34	G4M1	Bullhead OPA 12"	1,650,000	\$ 8,989.58	\$ 6,202.30	\$ (2,787.27) -31.01%	
35	G4M1	Bullhead OPA 12"	1,700,000	\$ 9,166.80	\$ 6,390.25	\$ (2,776.55) -30.29%	
36	G4M1	Bullhead OPA 12"	1,750,000	\$ 9,344.03	\$ 6,578.20	\$ (2,765.83) -29.60%	
37	G4M1	Bullhead OPA 12"	1,800,000	\$ 9,521.25	\$ 6,766.15	\$ (2,755.10) -28.94%	
38	G4M1	Bullhead OPA 12"	1,850,000	\$ 9,698.48	\$ 6,954.10	\$ (2,744.38) -28.30%	
39	G4M1	Bullhead OPA 12"	1,900,000	\$ 9,875.70	\$ 7,142.04	\$ (2,733.66) -27.68%	
40	G4M1	Bullhead OPA 12"	1,950,000	\$ 10,052.93	\$ 7,329.99	\$ (2,722.93) -27.09%	
41	G4M1	Bullhead OPA 12"	2,000,000	\$ 10,230.15	\$ 7,517.94	\$ (2,712.21) -26.51%	
42	G4M1	Bullhead OPA 12"	2,050,000	\$ 10,407.38	\$ 7,705.89	\$ (2,701.49) -25.96%	
43	G4M1	Bullhead OPA 12"	2,100,000	\$ 10,584.60	\$ 7,893.84	\$ (2,690.76) -25.42%	
44	G4M1	Bullhead OPA 12"	2,150,000	\$ 10,761.83	\$ 8,081.79	\$ (2,680.04) -24.90%	
45	G4M1	Bullhead OPA 12"	2,200,000	\$ 10,939.05	\$ 8,269.73	\$ (2,669.32) -24.40%	
46	G4M1	Bullhead OPA 12"	2,250,000	\$ 11,116.28	\$ 8,457.68	\$ (2,658.59) -23.92%	
47	G4M1	Bullhead OPA 12"	2,300,000	\$ 11,293.50	\$ 8,645.63	\$ (2,647.87) -23.45%	
48	G4M1	Bullhead OPA 12"	2,350,000	\$ 11,470.73	\$ 8,833.58	\$ (2,637.14) -22.99%	
49	G4M1	Bullhead OPA 12"	2,400,000	\$ 11,647.95	\$ 9,021.53	\$ (2,626.42) -22.55%	
50	G4M1	Bullhead OPA 12"	2,450,000	\$ 11,825.18	\$ 9,209.48	\$ (2,615.70) -22.12%	
51	G4M1	Bullhead OPA 12"	2,500,000	\$ 12,002.40	\$ 9,397.43	\$ (2,604.97) -21.70%	
52	G4M1	Bullhead OPA 12"	2,550,000	\$ 12,179.63	\$ 9,585.37	\$ (2,594.25) -21.30%	
53	G4M1	Bullhead OPA 12"	2,600,000	\$ 12,356.85	\$ 9,773.32	\$ (2,583.53) -20.91%	
54	G4M1	Bullhead OPA 12"	2,650,000	\$ 12,534.08	\$ 9,961.27	\$ (2,572.80) -20.53%	
55	G4M1	Bullhead OPA 12"	2,700,000	\$ 12,711.30	\$ 10,149.22	\$ (2,562.08) -20.16%	
56							
57	G4M1	Bullhead OPA 12"	Average:	-	\$ 3,141.15	\$ -	\$ (3,141.15) -100.00%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	G6M02	Bullhead Private Fire 2"	Per Meter	\$ 6.08	\$ -	\$ (6.08)	-100.00%
2	G6M04	Bullhead Private Fire 4"	Per Meter	\$ 12.16	\$ -	\$ (12.16)	-100.00%
3	G6M06	Bullhead Private Fire 6"	Per Meter	\$ 18.24	\$ -	\$ (18.24)	-100.00%
4	G6M08	Bullhead Private Fire 8"	Per Meter	\$ 24.32	\$ -	\$ (24.32)	-100.00%
5	G6M10	Bullhead Private Fire 10"	Per Meter	\$ 30.40	\$ -	\$ (30.40)	-100.00%
6	P7A1	Mohave Sewer Treated Effluent	Per Acre-Foot	\$ -	\$ -	\$ -	0.00%

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G6M1	Bullhead Private Hydrant	-	\$ 14.98	\$ -	\$ (14.98) -100.00%
2	G6M1	Bullhead Private Hydrant	50,000	\$ 192.21	\$ 187.95	\$ (4.26) -2.21%
3	G6M1	Bullhead Private Hydrant	100,000	\$ 369.43	\$ 375.90	\$ 6.47 1.75%
4	G6M1	Bullhead Private Hydrant	150,000	\$ 546.66	\$ 563.85	\$ 17.19 3.14%
5	G6M1	Bullhead Private Hydrant	200,000	\$ 723.88	\$ 751.79	\$ 27.91 3.86%
6	G6M1	Bullhead Private Hydrant	250,000	\$ 901.11	\$ 939.74	\$ 38.64 4.29%
7	G6M1	Bullhead Private Hydrant	300,000	\$ 1,078.33	\$ 1,127.69	\$ 49.36 4.58%
8	G6M1	Bullhead Private Hydrant	350,000	\$ 1,255.56	\$ 1,315.64	\$ 60.08 4.79%
9	G6M1	Bullhead Private Hydrant	400,000	\$ 1,432.78	\$ 1,503.59	\$ 70.81 4.94%
10	G6M1	Bullhead Private Hydrant	450,000	\$ 1,610.01	\$ 1,691.54	\$ 81.53 5.06%
11	G6M1	Bullhead Private Hydrant	500,000	\$ 1,787.23	\$ 1,879.49	\$ 92.26 5.16%
12	G6M1	Bullhead Private Hydrant	550,000	\$ 1,964.46	\$ 2,067.43	\$ 102.98 5.24%
13	G6M1	Bullhead Private Hydrant	600,000	\$ 2,141.68	\$ 2,255.38	\$ 113.70 5.31%
14	G6M1	Bullhead Private Hydrant	650,000	\$ 2,318.91	\$ 2,443.33	\$ 124.43 5.37%
15	G6M1	Bullhead Private Hydrant	700,000	\$ 2,496.13	\$ 2,631.28	\$ 135.15 5.41%
16	G6M1	Bullhead Private Hydrant	750,000	\$ 2,673.36	\$ 2,819.23	\$ 145.87 5.46%
17	G6M1	Bullhead Private Hydrant	800,000	\$ 2,850.58	\$ 3,007.18	\$ 156.60 5.49%
18	G6M1	Bullhead Private Hydrant	850,000	\$ 3,027.81	\$ 3,195.12	\$ 167.32 5.53%
19	G6M1	Bullhead Private Hydrant	900,000	\$ 3,205.03	\$ 3,383.07	\$ 178.04 5.56%
20	G6M1	Bullhead Private Hydrant	950,000	\$ 3,382.26	\$ 3,571.02	\$ 188.77 5.58%
21	G6M1	Bullhead Private Hydrant	1,000,000	\$ 3,559.48	\$ 3,758.97	\$ 199.49 5.60%
22	G6M1	Bullhead Private Hydrant	1,050,000	\$ 3,736.71	\$ 3,946.92	\$ 210.21 5.63%
23	G6M1	Bullhead Private Hydrant	1,100,000	\$ 3,913.93	\$ 4,134.87	\$ 220.94 5.64%
24	G6M1	Bullhead Private Hydrant	1,150,000	\$ 4,091.16	\$ 4,322.82	\$ 231.66 5.66%
25	G6M1	Bullhead Private Hydrant	1,200,000	\$ 4,268.38	\$ 4,510.76	\$ 242.38 5.68%
26	G6M1	Bullhead Private Hydrant	1,250,000	\$ 4,445.61	\$ 4,698.71	\$ 253.11 5.69%
27	G6M1	Bullhead Private Hydrant	1,300,000	\$ 4,622.83	\$ 4,886.66	\$ 263.83 5.71%
28	G6M1	Bullhead Private Hydrant	1,350,000	\$ 4,800.06	\$ 5,074.61	\$ 274.56 5.72%
29	G6M1	Bullhead Private Hydrant	1,400,000	\$ 4,977.28	\$ 5,262.56	\$ 285.28 5.73%
30	G6M1	Bullhead Private Hydrant	1,450,000	\$ 5,154.51	\$ 5,450.51	\$ 296.00 5.74%
31	G6M1	Bullhead Private Hydrant	1,500,000	\$ 5,331.73	\$ 5,638.46	\$ 306.73 5.75%
32	G6M1	Bullhead Private Hydrant	1,550,000	\$ 5,508.96	\$ 5,826.40	\$ 317.45 5.76%
33	G6M1	Bullhead Private Hydrant	1,600,000	\$ 5,686.18	\$ 6,014.35	\$ 328.17 5.77%
34	G6M1	Bullhead Private Hydrant	1,650,000	\$ 5,863.41	\$ 6,202.30	\$ 338.90 5.78%
35	G6M1	Bullhead Private Hydrant	1,700,000	\$ 6,040.63	\$ 6,390.25	\$ 349.62 5.79%
36	G6M1	Bullhead Private Hydrant	1,750,000	\$ 6,217.86	\$ 6,578.20	\$ 360.34 5.80%
37	G6M1	Bullhead Private Hydrant	1,800,000	\$ 6,395.08	\$ 6,766.15	\$ 371.07 5.80%
38	G6M1	Bullhead Private Hydrant	1,850,000	\$ 6,572.31	\$ 6,954.10	\$ 381.79 5.81%
39	G6M1	Bullhead Private Hydrant	1,900,000	\$ 6,749.53	\$ 7,142.04	\$ 392.51 5.82%
40	G6M1	Bullhead Private Hydrant	1,950,000	\$ 6,926.76	\$ 7,329.99	\$ 403.24 5.82%
41	G6M1	Bullhead Private Hydrant	2,000,000	\$ 7,103.98	\$ 7,517.94	\$ 413.96 5.83%
42	G6M1	Bullhead Private Hydrant	2,050,000	\$ 7,281.21	\$ 7,705.89	\$ 424.68 5.83%
43	G6M1	Bullhead Private Hydrant	2,100,000	\$ 7,458.43	\$ 7,893.84	\$ 435.41 5.84%
44	G6M1	Bullhead Private Hydrant	2,150,000	\$ 7,635.66	\$ 8,081.79	\$ 446.13 5.84%
45	G6M1	Bullhead Private Hydrant	2,200,000	\$ 7,812.88	\$ 8,269.73	\$ 456.85 5.85%
46	G6M1	Bullhead Private Hydrant	2,250,000	\$ 7,990.11	\$ 8,457.68	\$ 467.58 5.85%
47	G6M1	Bullhead Private Hydrant	2,300,000	\$ 8,167.33	\$ 8,645.63	\$ 478.30 5.86%
48	G6M1	Bullhead Private Hydrant	2,350,000	\$ 8,344.56	\$ 8,833.58	\$ 489.03 5.86%
49	G6M1	Bullhead Private Hydrant	2,400,000	\$ 8,521.78	\$ 9,021.53	\$ 499.75 5.86%
50	G6M1	Bullhead Private Hydrant	2,450,000	\$ 8,699.01	\$ 9,209.48	\$ 510.47 5.87%
51	G6M1	Bullhead Private Hydrant	2,500,000	\$ 8,876.23	\$ 9,397.43	\$ 521.20 5.87%
52	G6M1	Bullhead Private Hydrant	2,550,000	\$ 9,053.46	\$ 9,585.37	\$ 531.92 5.88%
53	G6M1	Bullhead Private Hydrant	2,600,000	\$ 9,230.68	\$ 9,773.32	\$ 542.64 5.88%
54	G6M1	Bullhead Private Hydrant	2,650,000	\$ 9,407.91	\$ 9,961.27	\$ 553.37 5.88%
55	G6M1	Bullhead Private Hydrant	2,700,000	\$ 9,585.13	\$ 10,149.22	\$ 564.09 5.89%
56						
57	G6M1	Bullhead Private Hydrant	Average:	\$ 14.98	\$ -	\$ (14.98) -100.00%
58						
59						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G8M1	Bullhead Public Hydrant	-	\$ 14.98	\$ -	\$ (14.98) -100.00%
2	G8M1	Bullhead Public Hydrant	50,000	\$ 192.21	\$ 187.95	\$ (4.26) -2.21%
3	G8M1	Bullhead Public Hydrant	100,000	\$ 369.43	\$ 375.90	\$ 6.47 1.75%
4	G8M1	Bullhead Public Hydrant	150,000	\$ 546.66	\$ 563.85	\$ 17.19 3.14%
5	G8M1	Bullhead Public Hydrant	200,000	\$ 723.88	\$ 751.79	\$ 27.91 3.86%
6	G8M1	Bullhead Public Hydrant	250,000	\$ 901.11	\$ 939.74	\$ 38.64 4.29%
7	G8M1	Bullhead Public Hydrant	300,000	\$ 1,078.33	\$ 1,127.69	\$ 49.36 4.58%
8	G8M1	Bullhead Public Hydrant	350,000	\$ 1,255.56	\$ 1,315.64	\$ 60.08 4.79%
9	G8M1	Bullhead Public Hydrant	400,000	\$ 1,432.78	\$ 1,503.59	\$ 70.81 4.94%
10	G8M1	Bullhead Public Hydrant	450,000	\$ 1,610.01	\$ 1,691.54	\$ 81.53 5.06%
11	G8M1	Bullhead Public Hydrant	500,000	\$ 1,787.23	\$ 1,879.49	\$ 92.26 5.16%
12	G8M1	Bullhead Public Hydrant	550,000	\$ 1,964.46	\$ 2,067.43	\$ 102.98 5.24%
13	G8M1	Bullhead Public Hydrant	600,000	\$ 2,141.68	\$ 2,255.38	\$ 113.70 5.31%
14	G8M1	Bullhead Public Hydrant	650,000	\$ 2,318.91	\$ 2,443.33	\$ 124.43 5.37%
15	G8M1	Bullhead Public Hydrant	700,000	\$ 2,496.13	\$ 2,631.28	\$ 135.15 5.41%
16	G8M1	Bullhead Public Hydrant	750,000	\$ 2,673.36	\$ 2,819.23	\$ 145.87 5.46%
17	G8M1	Bullhead Public Hydrant	800,000	\$ 2,850.58	\$ 3,007.18	\$ 156.60 5.49%
18	G8M1	Bullhead Public Hydrant	850,000	\$ 3,027.81	\$ 3,195.12	\$ 167.32 5.53%
19	G8M1	Bullhead Public Hydrant	900,000	\$ 3,205.03	\$ 3,383.07	\$ 178.04 5.56%
20	G8M1	Bullhead Public Hydrant	950,000	\$ 3,382.26	\$ 3,571.02	\$ 188.77 5.58%
21	G8M1	Bullhead Public Hydrant	1,000,000	\$ 3,559.48	\$ 3,758.97	\$ 199.49 5.60%
22	G8M1	Bullhead Public Hydrant	1,050,000	\$ 3,736.71	\$ 3,946.92	\$ 210.21 5.63%
23	G8M1	Bullhead Public Hydrant	1,100,000	\$ 3,913.93	\$ 4,134.87	\$ 220.94 5.64%
24	G8M1	Bullhead Public Hydrant	1,150,000	\$ 4,091.16	\$ 4,322.82	\$ 231.66 5.66%
25	G8M1	Bullhead Public Hydrant	1,200,000	\$ 4,268.38	\$ 4,510.76	\$ 242.38 5.68%
26	G8M1	Bullhead Public Hydrant	1,250,000	\$ 4,445.61	\$ 4,698.71	\$ 253.11 5.69%
27	G8M1	Bullhead Public Hydrant	1,300,000	\$ 4,622.83	\$ 4,886.66	\$ 263.83 5.71%
28	G8M1	Bullhead Public Hydrant	1,350,000	\$ 4,800.06	\$ 5,074.61	\$ 274.56 5.72%
29	G8M1	Bullhead Public Hydrant	1,400,000	\$ 4,977.28	\$ 5,262.56	\$ 285.28 5.73%
30	G8M1	Bullhead Public Hydrant	1,450,000	\$ 5,154.51	\$ 5,450.51	\$ 296.00 5.74%
31	G8M1	Bullhead Public Hydrant	1,500,000	\$ 5,331.73	\$ 5,638.46	\$ 306.73 5.75%
32	G8M1	Bullhead Public Hydrant	1,550,000	\$ 5,508.96	\$ 5,826.40	\$ 317.45 5.76%
33	G8M1	Bullhead Public Hydrant	1,600,000	\$ 5,686.18	\$ 6,014.35	\$ 328.17 5.77%
34	G8M1	Bullhead Public Hydrant	1,650,000	\$ 5,863.41	\$ 6,202.30	\$ 338.90 5.78%
35	G8M1	Bullhead Public Hydrant	1,700,000	\$ 6,040.63	\$ 6,390.25	\$ 349.62 5.79%
36	G8M1	Bullhead Public Hydrant	1,750,000	\$ 6,217.86	\$ 6,578.20	\$ 360.34 5.80%
37	G8M1	Bullhead Public Hydrant	1,800,000	\$ 6,395.08	\$ 6,766.15	\$ 371.07 5.80%
38	G8M1	Bullhead Public Hydrant	1,850,000	\$ 6,572.31	\$ 6,954.10	\$ 381.79 5.81%
39	G8M1	Bullhead Public Hydrant	1,900,000	\$ 6,749.53	\$ 7,142.04	\$ 392.51 5.82%
40	G8M1	Bullhead Public Hydrant	1,950,000	\$ 6,926.76	\$ 7,329.99	\$ 403.24 5.82%
41	G8M1	Bullhead Public Hydrant	2,000,000	\$ 7,103.98	\$ 7,517.94	\$ 413.96 5.83%
42	G8M1	Bullhead Public Hydrant	2,050,000	\$ 7,281.21	\$ 7,705.89	\$ 424.68 5.83%
43	G8M1	Bullhead Public Hydrant	2,100,000	\$ 7,458.43	\$ 7,893.84	\$ 435.41 5.84%
44	G8M1	Bullhead Public Hydrant	2,150,000	\$ 7,635.66	\$ 8,081.79	\$ 446.13 5.84%
45	G8M1	Bullhead Public Hydrant	2,200,000	\$ 7,812.88	\$ 8,269.73	\$ 456.85 5.85%
46	G8M1	Bullhead Public Hydrant	2,250,000	\$ 7,990.11	\$ 8,457.68	\$ 467.58 5.85%
47	G8M1	Bullhead Public Hydrant	2,300,000	\$ 8,167.33	\$ 8,645.63	\$ 478.30 5.86%
48	G8M1	Bullhead Public Hydrant	2,350,000	\$ 8,344.56	\$ 8,833.58	\$ 489.03 5.86%
49	G8M1	Bullhead Public Hydrant	2,400,000	\$ 8,521.78	\$ 9,021.53	\$ 499.75 5.86%
50	G8M1	Bullhead Public Hydrant	2,450,000	\$ 8,699.01	\$ 9,209.48	\$ 510.47 5.87%
51	G8M1	Bullhead Public Hydrant	2,500,000	\$ 8,876.23	\$ 9,397.43	\$ 521.20 5.87%
52	G8M1	Bullhead Public Hydrant	2,550,000	\$ 9,053.46	\$ 9,585.37	\$ 531.92 5.88%
53	G8M1	Bullhead Public Hydrant	2,600,000	\$ 9,230.68	\$ 9,773.32	\$ 542.64 5.88%
54	G8M1	Bullhead Public Hydrant	2,650,000	\$ 9,407.91	\$ 9,961.27	\$ 553.37 5.88%
55	G8M1	Bullhead Public Hydrant	2,700,000	\$ 9,585.13	\$ 10,149.22	\$ 564.09 5.89%
56						
57	G8M1	Bullhead Public Hydrant	Average:	\$ 14.98	\$ -	\$ (14.98) -100.00%
58						
59						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	G8M1H	Bullhead Public Sprinkler Head	-	\$ 0.89	\$ 10.00	\$ 9.11 1023.60%
2	G8M1H	Bullhead Public Sprinkler Head	50,000	\$ 178.12	\$ 10.71	\$ (167.40) -93.99%
3	G8M1H	Bullhead Public Sprinkler Head	100,000	\$ 355.34	\$ 11.42	\$ (343.92) -96.79%
4	G8M1H	Bullhead Public Sprinkler Head	150,000	\$ 532.57	\$ 12.13	\$ (520.43) -97.72%
5	G8M1H	Bullhead Public Sprinkler Head	200,000	\$ 709.79	\$ 12.84	\$ (696.95) -98.19%
6	G8M1H	Bullhead Public Sprinkler Head	250,000	\$ 887.02	\$ 13.56	\$ (873.46) -98.47%
7	G8M1H	Bullhead Public Sprinkler Head	300,000	\$ 1,064.24	\$ 14.27	\$ (1,049.97) -98.66%
8	G8M1H	Bullhead Public Sprinkler Head	350,000	\$ 1,241.47	\$ 14.98	\$ (1,226.49) -98.79%
9	G8M1H	Bullhead Public Sprinkler Head	400,000	\$ 1,418.69	\$ 15.69	\$ (1,403.00) -98.89%
10	G8M1H	Bullhead Public Sprinkler Head	450,000	\$ 1,595.92	\$ 16.40	\$ (1,579.52) -98.97%
11	G8M1H	Bullhead Public Sprinkler Head	500,000	\$ 1,773.14	\$ 17.11	\$ (1,756.03) -99.04%
12	G8M1H	Bullhead Public Sprinkler Head	550,000	\$ 1,950.37	\$ 17.82	\$ (1,932.54) -99.09%
13	G8M1H	Bullhead Public Sprinkler Head	600,000	\$ 2,127.59	\$ 18.53	\$ (2,109.06) -99.13%
14	G8M1H	Bullhead Public Sprinkler Head	650,000	\$ 2,304.82	\$ 19.24	\$ (2,285.57) -99.17%
15	G8M1H	Bullhead Public Sprinkler Head	700,000	\$ 2,482.04	\$ 19.95	\$ (2,462.09) -99.20%
16	G8M1H	Bullhead Public Sprinkler Head	750,000	\$ 2,659.27	\$ 20.67	\$ (2,638.60) -99.22%
17	G8M1H	Bullhead Public Sprinkler Head	800,000	\$ 2,836.49	\$ 21.38	\$ (2,815.11) -99.25%
18	G8M1H	Bullhead Public Sprinkler Head	850,000	\$ 3,013.72	\$ 22.09	\$ (2,991.63) -99.27%
19	G8M1H	Bullhead Public Sprinkler Head	900,000	\$ 3,190.94	\$ 22.80	\$ (3,168.14) -99.29%
20	G8M1H	Bullhead Public Sprinkler Head	950,000	\$ 3,368.17	\$ 23.51	\$ (3,344.66) -99.30%
21	G8M1H	Bullhead Public Sprinkler Head	1,000,000	\$ 3,545.39	\$ 24.22	\$ (3,521.17) -99.32%
22	G8M1H	Bullhead Public Sprinkler Head	1,050,000	\$ 3,722.62	\$ 24.93	\$ (3,697.68) -99.33%
23	G8M1H	Bullhead Public Sprinkler Head	1,100,000	\$ 3,899.84	\$ 25.64	\$ (3,874.20) -99.34%
24	G8M1H	Bullhead Public Sprinkler Head	1,150,000	\$ 4,077.07	\$ 26.35	\$ (4,050.71) -99.35%
25	G8M1H	Bullhead Public Sprinkler Head	1,200,000	\$ 4,254.29	\$ 27.06	\$ (4,227.23) -99.36%
26	G8M1H	Bullhead Public Sprinkler Head	1,250,000	\$ 4,431.52	\$ 27.78	\$ (4,403.74) -99.37%
27	G8M1H	Bullhead Public Sprinkler Head	1,300,000	\$ 4,608.74	\$ 28.49	\$ (4,580.25) -99.38%
28	G8M1H	Bullhead Public Sprinkler Head	1,350,000	\$ 4,785.97	\$ 29.20	\$ (4,756.77) -99.39%
29	G8M1H	Bullhead Public Sprinkler Head	1,400,000	\$ 4,963.19	\$ 29.91	\$ (4,933.28) -99.40%
30	G8M1H	Bullhead Public Sprinkler Head	1,450,000	\$ 5,140.42	\$ 30.62	\$ (5,109.80) -99.40%
31	G8M1H	Bullhead Public Sprinkler Head	1,500,000	\$ 5,317.64	\$ 31.33	\$ (5,286.31) -99.41%
32	G8M1H	Bullhead Public Sprinkler Head	1,550,000	\$ 5,494.87	\$ 32.04	\$ (5,462.82) -99.42%
33	G8M1H	Bullhead Public Sprinkler Head	1,600,000	\$ 5,672.09	\$ 32.75	\$ (5,639.34) -99.42%
34	G8M1H	Bullhead Public Sprinkler Head	1,650,000	\$ 5,849.32	\$ 33.46	\$ (5,815.85) -99.43%
35	G8M1H	Bullhead Public Sprinkler Head	1,700,000	\$ 6,026.54	\$ 34.17	\$ (5,992.37) -99.43%
36	G8M1H	Bullhead Public Sprinkler Head	1,750,000	\$ 6,203.77	\$ 34.89	\$ (6,168.88) -99.44%
37	G8M1H	Bullhead Public Sprinkler Head	1,800,000	\$ 6,380.99	\$ 35.60	\$ (6,345.39) -99.44%
38	G8M1H	Bullhead Public Sprinkler Head	1,850,000	\$ 6,558.22	\$ 36.31	\$ (6,521.91) -99.45%
39	G8M1H	Bullhead Public Sprinkler Head	1,900,000	\$ 6,735.44	\$ 37.02	\$ (6,698.42) -99.45%
40	G8M1H	Bullhead Public Sprinkler Head	1,950,000	\$ 6,912.67	\$ 37.73	\$ (6,874.94) -99.45%
41	G8M1H	Bullhead Public Sprinkler Head	2,000,000	\$ 7,089.89	\$ 38.44	\$ (7,051.45) -99.46%
42	G8M1H	Bullhead Public Sprinkler Head	2,050,000	\$ 7,267.12	\$ 39.15	\$ (7,227.96) -99.46%
43	G8M1H	Bullhead Public Sprinkler Head	2,100,000	\$ 7,444.34	\$ 39.86	\$ (7,404.48) -99.46%
44	G8M1H	Bullhead Public Sprinkler Head	2,150,000	\$ 7,621.57	\$ 40.57	\$ (7,580.99) -99.47%
45	G8M1H	Bullhead Public Sprinkler Head	2,200,000	\$ 7,798.79	\$ 41.28	\$ (7,757.51) -99.47%
46	G8M1H	Bullhead Public Sprinkler Head	2,250,000	\$ 7,976.02	\$ 42.00	\$ (7,934.02) -99.47%
47	G8M1H	Bullhead Public Sprinkler Head	2,300,000	\$ 8,153.24	\$ 42.71	\$ (8,110.53) -99.48%
48	G8M1H	Bullhead Public Sprinkler Head	2,350,000	\$ 8,330.47	\$ 43.42	\$ (8,287.05) -99.48%
49	G8M1H	Bullhead Public Sprinkler Head	2,400,000	\$ 8,507.69	\$ 44.13	\$ (8,463.56) -99.48%
50	G8M1H	Bullhead Public Sprinkler Head	2,450,000	\$ 8,684.92	\$ 44.84	\$ (8,640.07) -99.48%
51	G8M1H	Bullhead Public Sprinkler Head	2,500,000	\$ 8,862.14	\$ 45.55	\$ (8,816.59) -99.49%
52	G8M1H	Bullhead Public Sprinkler Head	2,550,000	\$ 9,039.37	\$ 46.26	\$ (8,993.10) -99.49%
53	G8M1H	Bullhead Public Sprinkler Head	2,600,000	\$ 9,216.59	\$ 46.97	\$ (9,169.62) -99.49%
54	G8M1H	Bullhead Public Sprinkler Head	2,650,000	\$ 9,393.82	\$ 47.68	\$ (9,346.13) -99.49%
55	G8M1H	Bullhead Public Sprinkler Head	2,700,000	\$ 9,571.04	\$ 48.40	\$ (9,522.64) -99.49%
56						
57	G8M1H	Bullhead Public Sprinkler Head	Average:	\$ 0.89	\$ 10.00	\$ 9.11 1023.60%
58						
59						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1A	North Mohave Residential 5/8	-	\$ 11.00	\$ 17.00	\$ 6.00	54.55%
2	J1M1A	North Mohave Residential 5/8	1,000	\$ 12.27	\$ 19.51	\$ 7.25	59.05%
3	J1M1A	North Mohave Residential 5/8	2,000	\$ 15.74	\$ 22.03	\$ 6.29	39.97%
4	J1M1A	North Mohave Residential 5/8	3,000	\$ 19.21	\$ 24.54	\$ 5.34	27.78%
5	J1M1A	North Mohave Residential 5/8	4,000	\$ 22.68	\$ 28.31	\$ 5.63	24.83%
6	J1M1A	North Mohave Residential 5/8	5,000	\$ 26.15	\$ 32.07	\$ 5.93	22.66%
7	J1M1A	North Mohave Residential 5/8	6,000	\$ 29.62	\$ 35.84	\$ 6.22	21.00%
8	J1M1A	North Mohave Residential 5/8	7,000	\$ 33.08	\$ 39.60	\$ 6.52	19.69%
9	J1M1A	North Mohave Residential 5/8	8,000	\$ 36.55	\$ 44.11	\$ 7.56	20.68%
10	J1M1A	North Mohave Residential 5/8	9,000	\$ 40.02	\$ 48.63	\$ 8.61	21.50%
11	J1M1A	North Mohave Residential 5/8	10,000	\$ 43.49	\$ 53.14	\$ 9.65	22.19%
12	J1M1A	North Mohave Residential 5/8	11,000	\$ 46.96	\$ 57.66	\$ 10.70	22.77%
13	J1M1A	North Mohave Residential 5/8	12,000	\$ 50.43	\$ 62.17	\$ 11.74	23.28%
14	J1M1A	North Mohave Residential 5/8	13,000	\$ 53.90	\$ 66.68	\$ 12.79	23.72%
15	J1M1A	North Mohave Residential 5/8	14,000	\$ 57.37	\$ 71.20	\$ 13.83	24.11%
16	J1M1A	North Mohave Residential 5/8	15,000	\$ 60.84	\$ 75.71	\$ 14.88	24.45%
17	J1M1A	North Mohave Residential 5/8	16,000	\$ 64.31	\$ 80.23	\$ 15.92	24.76%
18	J1M1A	North Mohave Residential 5/8	17,000	\$ 67.78	\$ 84.74	\$ 16.97	25.03%
19	J1M1A	North Mohave Residential 5/8	18,000	\$ 71.25	\$ 89.26	\$ 18.01	25.28%
20	J1M1A	North Mohave Residential 5/8	19,000	\$ 74.71	\$ 93.77	\$ 19.06	25.50%
21	J1M1A	North Mohave Residential 5/8	20,000	\$ 78.18	\$ 98.28	\$ 20.10	25.71%
22	J1M1A	North Mohave Residential 5/8	21,000	\$ 83.00	\$ 102.80	\$ 19.80	23.85%
23	J1M1A	North Mohave Residential 5/8	22,000	\$ 87.82	\$ 107.31	\$ 19.49	22.19%
24	J1M1A	North Mohave Residential 5/8	23,000	\$ 92.64	\$ 111.83	\$ 19.19	20.71%
25	J1M1A	North Mohave Residential 5/8	24,000	\$ 97.46	\$ 116.34	\$ 18.88	19.37%
26	J1M1A	North Mohave Residential 5/8	25,000	\$ 102.28	\$ 120.86	\$ 18.58	18.16%
27	J1M1A	North Mohave Residential 5/8	26,000	\$ 107.10	\$ 125.37	\$ 18.27	17.06%
28	J1M1A	North Mohave Residential 5/8	27,000	\$ 111.92	\$ 129.88	\$ 17.97	16.05%
29	J1M1A	North Mohave Residential 5/8	28,000	\$ 116.74	\$ 134.40	\$ 17.66	15.13%
30	J1M1A	North Mohave Residential 5/8	29,000	\$ 121.56	\$ 138.91	\$ 17.36	14.28%
31	J1M1A	North Mohave Residential 5/8	30,000	\$ 126.38	\$ 143.43	\$ 17.05	13.49%
32	J1M1A	North Mohave Residential 5/8	31,000	\$ 131.20	\$ 147.94	\$ 16.75	12.76%
33	J1M1A	North Mohave Residential 5/8	32,000	\$ 136.01	\$ 152.46	\$ 16.44	12.09%
34	J1M1A	North Mohave Residential 5/8	33,000	\$ 140.83	\$ 156.97	\$ 16.14	11.46%
35	J1M1A	North Mohave Residential 5/8	34,000	\$ 145.65	\$ 161.48	\$ 15.83	10.87%
36	J1M1A	North Mohave Residential 5/8	35,000	\$ 150.47	\$ 166.00	\$ 15.53	10.32%
37	J1M1A	North Mohave Residential 5/8	36,000	\$ 155.29	\$ 170.51	\$ 15.22	9.80%
38	J1M1A	North Mohave Residential 5/8	37,000	\$ 160.11	\$ 175.03	\$ 14.92	9.32%
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40	J1M1A	North Mohave Residential 5/8	Average: 7,532	\$ 34.93	\$ 42.00	\$ 7.07	20.24%
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Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present	Proposed	Amount	%	
				Rates*	Rates			
1	J1M1A	North Mohave Residential 3/4	-	\$ 11.00	\$ 25.50	\$ 14.50	131.82%	
2	J1M1A	North Mohave Residential 3/4	1,000	\$ 12.27	\$ 28.01	\$ 15.75	128.33%	
3	J1M1A	North Mohave Residential 3/4	2,000	\$ 15.74	\$ 30.53	\$ 14.79	93.97%	
4	J1M1A	North Mohave Residential 3/4	3,000	\$ 19.21	\$ 33.04	\$ 13.84	72.03%	
5	J1M1A	North Mohave Residential 3/4	4,000	\$ 22.68	\$ 36.81	\$ 14.13	62.31%	
6	J1M1A	North Mohave Residential 3/4	5,000	\$ 26.15	\$ 40.57	\$ 14.43	55.17%	
7	J1M1A	North Mohave Residential 3/4	6,000	\$ 29.62	\$ 44.34	\$ 14.72	49.70%	
8	J1M1A	North Mohave Residential 3/4	7,000	\$ 33.08	\$ 48.10	\$ 15.02	45.38%	
9	J1M1A	North Mohave Residential 3/4	8,000	\$ 36.55	\$ 52.61	\$ 16.06	43.94%	
10	J1M1A	North Mohave Residential 3/4	9,000	\$ 40.02	\$ 57.13	\$ 17.11	42.74%	
11	J1M1A	North Mohave Residential 3/4	10,000	\$ 43.49	\$ 61.64	\$ 18.15	41.73%	
12	J1M1A	North Mohave Residential 3/4	11,000	\$ 46.96	\$ 66.16	\$ 19.20	40.87%	
13	J1M1A	North Mohave Residential 3/4	12,000	\$ 50.43	\$ 70.67	\$ 20.24	40.14%	
14	J1M1A	North Mohave Residential 3/4	13,000	\$ 53.90	\$ 75.18	\$ 21.29	39.49%	
15	J1M1A	North Mohave Residential 3/4	14,000	\$ 57.37	\$ 79.70	\$ 22.33	38.92%	
16	J1M1A	North Mohave Residential 3/4	15,000	\$ 60.84	\$ 84.21	\$ 23.38	38.42%	
17	J1M1A	North Mohave Residential 3/4	16,000	\$ 64.31	\$ 88.73	\$ 24.42	37.97%	
18	J1M1A	North Mohave Residential 3/4	17,000	\$ 67.78	\$ 93.24	\$ 25.47	37.57%	
19	J1M1A	North Mohave Residential 3/4	18,000	\$ 71.25	\$ 97.76	\$ 26.51	37.21%	
20	J1M1A	North Mohave Residential 3/4	19,000	\$ 74.71	\$ 102.27	\$ 27.56	36.88%	
21	J1M1A	North Mohave Residential 3/4	20,000	\$ 78.18	\$ 106.78	\$ 28.60	36.58%	
22	J1M1A	North Mohave Residential 3/4	21,000	\$ 83.00	\$ 111.30	\$ 28.30	34.09%	
23	J1M1A	North Mohave Residential 3/4	22,000	\$ 87.82	\$ 115.81	\$ 27.99	31.87%	
24	J1M1A	North Mohave Residential 3/4	23,000	\$ 92.64	\$ 120.33	\$ 27.69	29.88%	
25	J1M1A	North Mohave Residential 3/4	24,000	\$ 97.46	\$ 124.84	\$ 27.38	28.09%	
26	J1M1A	North Mohave Residential 3/4	25,000	\$ 102.28	\$ 129.36	\$ 27.08	26.47%	
27	J1M1A	North Mohave Residential 3/4	26,000	\$ 107.10	\$ 133.87	\$ 26.77	25.00%	
28	J1M1A	North Mohave Residential 3/4	27,000	\$ 111.92	\$ 138.38	\$ 26.47	23.65%	
29	J1M1A	North Mohave Residential 3/4	28,000	\$ 116.74	\$ 142.90	\$ 26.16	22.41%	
30	J1M1A	North Mohave Residential 3/4	29,000	\$ 121.56	\$ 147.41	\$ 25.86	21.27%	
31	J1M1A	North Mohave Residential 3/4	30,000	\$ 126.38	\$ 151.93	\$ 25.55	20.22%	
32	J1M1A	North Mohave Residential 3/4	31,000	\$ 131.20	\$ 156.44	\$ 25.25	19.24%	
33	J1M1A	North Mohave Residential 3/4	32,000	\$ 136.01	\$ 160.96	\$ 24.94	18.34%	
34	J1M1A	North Mohave Residential 3/4	33,000	\$ 140.83	\$ 165.47	\$ 24.64	17.49%	
35	J1M1A	North Mohave Residential 3/4	34,000	\$ 145.65	\$ 169.98	\$ 24.33	16.70%	
36	J1M1A	North Mohave Residential 3/4	35,000	\$ 150.47	\$ 174.50	\$ 24.03	15.97%	
37	J1M1A	North Mohave Residential 3/4	36,000	\$ 155.29	\$ 179.01	\$ 23.72	15.28%	
38	J1M1A	North Mohave Residential 3/4	37,000	\$ 160.11	\$ 183.53	\$ 23.42	14.62%	
39								
40	J1M1A	North Mohave Residential 3/4	Average:	-	\$ 11.00	\$ 25.50	\$ 14.50	131.82%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M1B	North Mohave Residential 1"	-	\$ 27.50	\$ 42.50	\$ 15.00	54.55%	
2	J1M1B	North Mohave Residential 1"	1,000	\$ 28.77	\$ 45.01	\$ 16.25	56.47%	
3	J1M1B	North Mohave Residential 1"	2,000	\$ 32.24	\$ 47.53	\$ 15.29	47.43%	
4	J1M1B	North Mohave Residential 1"	3,000	\$ 35.71	\$ 50.04	\$ 14.34	40.15%	
5	J1M1B	North Mohave Residential 1"	4,000	\$ 39.18	\$ 53.81	\$ 14.63	37.34%	
6	J1M1B	North Mohave Residential 1"	5,000	\$ 42.65	\$ 57.57	\$ 14.93	35.00%	
7	J1M1B	North Mohave Residential 1"	6,000	\$ 46.12	\$ 61.34	\$ 15.22	33.00%	
8	J1M1B	North Mohave Residential 1"	7,000	\$ 49.58	\$ 65.10	\$ 15.52	31.29%	
9	J1M1B	North Mohave Residential 1"	8,000	\$ 53.05	\$ 68.86	\$ 15.81	29.80%	
10	J1M1B	North Mohave Residential 1"	9,000	\$ 56.52	\$ 72.63	\$ 16.11	28.49%	
11	J1M1B	North Mohave Residential 1"	10,000	\$ 59.99	\$ 76.39	\$ 16.40	27.34%	
12	J1M1B	North Mohave Residential 1"	11,000	\$ 63.46	\$ 80.16	\$ 16.70	26.31%	
13	J1M1B	North Mohave Residential 1"	12,000	\$ 66.93	\$ 83.92	\$ 16.99	25.38%	
14	J1M1B	North Mohave Residential 1"	13,000	\$ 70.40	\$ 87.68	\$ 17.29	24.55%	
15	J1M1B	North Mohave Residential 1"	14,000	\$ 73.87	\$ 91.45	\$ 17.58	23.80%	
16	J1M1B	North Mohave Residential 1"	15,000	\$ 77.34	\$ 95.21	\$ 17.88	23.11%	
17	J1M1B	North Mohave Residential 1"	16,000	\$ 80.81	\$ 98.98	\$ 18.17	22.49%	
18	J1M1B	North Mohave Residential 1"	17,000	\$ 84.28	\$ 102.74	\$ 18.47	21.91%	
19	J1M1B	North Mohave Residential 1"	18,000	\$ 87.75	\$ 106.51	\$ 18.76	21.38%	
20	J1M1B	North Mohave Residential 1"	19,000	\$ 91.21	\$ 110.27	\$ 19.06	20.89%	
21	J1M1B	North Mohave Residential 1"	20,000	\$ 94.68	\$ 114.03	\$ 19.35	20.44%	
22	J1M1B	North Mohave Residential 1"	21,000	\$ 99.50	\$ 118.55	\$ 19.05	19.14%	
23	J1M1B	North Mohave Residential 1"	22,000	\$ 104.32	\$ 123.06	\$ 18.74	17.96%	
24	J1M1B	North Mohave Residential 1"	23,000	\$ 109.14	\$ 127.58	\$ 18.44	16.89%	
25	J1M1B	North Mohave Residential 1"	24,000	\$ 113.96	\$ 132.09	\$ 18.13	15.91%	
26	J1M1B	North Mohave Residential 1"	25,000	\$ 118.78	\$ 136.61	\$ 17.83	15.01%	
27	J1M1B	North Mohave Residential 1"	26,000	\$ 123.60	\$ 141.12	\$ 17.52	14.18%	
28	J1M1B	North Mohave Residential 1"	27,000	\$ 128.42	\$ 145.63	\$ 17.22	13.41%	
29	J1M1B	North Mohave Residential 1"	28,000	\$ 133.24	\$ 150.15	\$ 16.91	12.69%	
30	J1M1B	North Mohave Residential 1"	29,000	\$ 138.06	\$ 154.66	\$ 16.61	12.03%	
31	J1M1B	North Mohave Residential 1"	30,000	\$ 142.88	\$ 159.18	\$ 16.30	11.41%	
32	J1M1B	North Mohave Residential 1"	31,000	\$ 147.70	\$ 163.69	\$ 16.00	10.83%	
33	J1M1B	North Mohave Residential 1"	32,000	\$ 152.51	\$ 168.21	\$ 15.69	10.29%	
34	J1M1B	North Mohave Residential 1"	33,000	\$ 157.33	\$ 172.72	\$ 15.39	9.78%	
35	J1M1B	North Mohave Residential 1"	34,000	\$ 162.15	\$ 177.23	\$ 15.08	9.30%	
36	J1M1B	North Mohave Residential 1"	35,000	\$ 166.97	\$ 181.75	\$ 14.78	8.85%	
37	J1M1B	North Mohave Residential 1"	36,000	\$ 171.79	\$ 186.26	\$ 14.47	8.42%	
38	J1M1B	North Mohave Residential 1"	37,000	\$ 176.61	\$ 190.78	\$ 14.17	8.02%	
39	J1M1B	North Mohave Residential 1"	38,000	\$ 181.43	\$ 195.29	\$ 13.86	7.64%	
40	J1M1B	North Mohave Residential 1"	39,000	\$ 186.25	\$ 199.80	\$ 13.56	7.28%	
41	J1M1B	North Mohave Residential 1"	40,000	\$ 191.07	\$ 204.32	\$ 13.25	6.94%	
42	J1M1B	North Mohave Residential 1"	41,000	\$ 195.89	\$ 208.83	\$ 12.95	6.61%	
43	J1M1B	North Mohave Residential 1"	42,000	\$ 200.71	\$ 213.35	\$ 12.64	6.30%	
44	J1M1B	North Mohave Residential 1"	43,000	\$ 205.53	\$ 217.86	\$ 12.34	6.00%	
45	J1M1B	North Mohave Residential 1"	44,000	\$ 210.34	\$ 222.38	\$ 12.03	5.72%	
46	J1M1B	North Mohave Residential 1"	45,000	\$ 215.16	\$ 226.89	\$ 11.73	5.45%	
47	J1M1B	North Mohave Residential 1"	46,000	\$ 219.98	\$ 231.40	\$ 11.42	5.19%	
48	J1M1B	North Mohave Residential 1"	47,000	\$ 224.80	\$ 235.92	\$ 11.12	4.94%	
49	J1M1B	North Mohave Residential 1"	48,000	\$ 229.62	\$ 240.43	\$ 10.81	4.71%	
50	J1M1B	North Mohave Residential 1"	49,000	\$ 234.44	\$ 244.95	\$ 10.51	4.48%	
51	J1M1B	North Mohave Residential 1"	50,000	\$ 239.26	\$ 249.46	\$ 10.20	4.26%	
52	J1M1B	North Mohave Residential 1"	51,000	\$ 244.08	\$ 253.98	\$ 9.90	4.05%	
53	J1M1B	North Mohave Residential 1"	52,000	\$ 248.90	\$ 258.49	\$ 9.59	3.85%	
54	J1M1B	North Mohave Residential 1"	53,000	\$ 253.72	\$ 263.00	\$ 9.29	3.66%	
55	J1M1B	North Mohave Residential 1"	54,000	\$ 258.54	\$ 267.52	\$ 8.98	3.47%	
56								
57	J1M1B	North Mohave Residential 1"	Average:	29,797	\$ 141.90	\$ 158.26	\$ 16.36	11.53%
58								
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1C	North Mohave Residential 1.5"	-	\$ 55.00	\$ 85.00	\$ 30.00	54.55%
2	J1M1C	North Mohave Residential 1.5"	5,000	\$ 70.15	\$ 103.79	\$ 33.65	47.97%
3	J1M1C	North Mohave Residential 1.5"	10,000	\$ 87.49	\$ 122.59	\$ 35.10	40.12%
4	J1M1C	North Mohave Residential 1.5"	15,000	\$ 104.84	\$ 141.38	\$ 36.55	34.86%
5	J1M1C	North Mohave Residential 1.5"	20,000	\$ 122.18	\$ 160.18	\$ 38.00	31.10%
6	J1M1C	North Mohave Residential 1.5"	25,000	\$ 146.28	\$ 178.97	\$ 32.69	22.35%
7	J1M1C	North Mohave Residential 1.5"	30,000	\$ 170.38	\$ 197.77	\$ 27.39	16.08%
8	J1M1C	North Mohave Residential 1.5"	35,000	\$ 194.47	\$ 216.56	\$ 22.09	11.36%
9	J1M1C	North Mohave Residential 1.5"	40,000	\$ 218.57	\$ 235.36	\$ 16.79	7.68%
10	J1M1C	North Mohave Residential 1.5"	45,000	\$ 242.66	\$ 254.15	\$ 11.49	4.73%
11	J1M1C	North Mohave Residential 1.5"	50,000	\$ 266.76	\$ 272.95	\$ 6.19	2.32%
12	J1M1C	North Mohave Residential 1.5"	55,000	\$ 290.86	\$ 291.74	\$ 0.89	0.31%
13	J1M1C	North Mohave Residential 1.5"	60,000	\$ 314.95	\$ 310.54	\$ (4.41)	-1.40%
14	J1M1C	North Mohave Residential 1.5"	65,000	\$ 339.05	\$ 329.33	\$ (9.71)	-2.87%
15	J1M1C	North Mohave Residential 1.5"	70,000	\$ 363.14	\$ 348.13	\$ (15.02)	-4.14%
16	J1M1C	North Mohave Residential 1.5"	75,000	\$ 387.24	\$ 366.92	\$ (20.32)	-5.25%
17	J1M1C	North Mohave Residential 1.5"	80,000	\$ 411.34	\$ 389.46	\$ (21.87)	-5.32%
18	J1M1C	North Mohave Residential 1.5"	85,000	\$ 435.43	\$ 412.00	\$ (23.43)	-5.38%
19	J1M1C	North Mohave Residential 1.5"	90,000	\$ 459.53	\$ 434.54	\$ (24.99)	-5.44%
20	J1M1C	North Mohave Residential 1.5"	95,000	\$ 483.62	\$ 457.08	\$ (26.54)	-5.49%
21	J1M1C	North Mohave Residential 1.5"	100,000	\$ 507.72	\$ 479.62	\$ (28.10)	-5.53%
22	J1M1C	North Mohave Residential 1.5"	105,000	\$ 531.82	\$ 502.16	\$ (29.66)	-5.58%
23	J1M1C	North Mohave Residential 1.5"	110,000	\$ 555.91	\$ 524.70	\$ (31.21)	-5.61%
24	J1M1C	North Mohave Residential 1.5"	115,000	\$ 580.01	\$ 547.24	\$ (32.77)	-5.65%
25	J1M1C	North Mohave Residential 1.5"	120,000	\$ 604.10	\$ 569.78	\$ (34.32)	-5.68%
26	J1M1C	North Mohave Residential 1.5"	125,000	\$ 628.20	\$ 592.32	\$ (35.88)	-5.71%
27	J1M1C	North Mohave Residential 1.5"	130,000	\$ 652.30	\$ 614.86	\$ (37.44)	-5.74%
28	J1M1C	North Mohave Residential 1.5"	135,000	\$ 676.39	\$ 637.40	\$ (38.99)	-5.76%
29	J1M1C	North Mohave Residential 1.5"	140,000	\$ 700.49	\$ 659.94	\$ (40.55)	-5.79%
30	J1M1C	North Mohave Residential 1.5"	145,000	\$ 724.58	\$ 682.48	\$ (42.11)	-5.81%
31	J1M1C	North Mohave Residential 1.5"	150,000	\$ 748.68	\$ 705.02	\$ (43.66)	-5.83%
32	J1M1C	North Mohave Residential 1.5"	155,000	\$ 772.78	\$ 727.56	\$ (45.22)	-5.85%
33	J1M1C	North Mohave Residential 1.5"	160,000	\$ 796.87	\$ 750.10	\$ (46.78)	-5.87%
34	J1M1C	North Mohave Residential 1.5"	165,000	\$ 820.97	\$ 772.64	\$ (48.33)	-5.89%
35	J1M1C	North Mohave Residential 1.5"	170,000	\$ 845.06	\$ 795.18	\$ (49.89)	-5.90%
36	J1M1C	North Mohave Residential 1.5"	175,000	\$ 869.16	\$ 817.71	\$ (51.45)	-5.92%
37	J1M1C	North Mohave Residential 1.5"	180,000	\$ 893.26	\$ 840.25	\$ (53.00)	-5.93%
38	J1M1C	North Mohave Residential 1.5"	185,000	\$ 917.35	\$ 862.79	\$ (54.56)	-5.95%
39	J1M1C	North Mohave Residential 1.5"	190,000	\$ 941.45	\$ 885.33	\$ (56.11)	-5.96%
40	J1M1C	North Mohave Residential 1.5"	195,000	\$ 965.54	\$ 907.87	\$ (57.67)	-5.97%
41	J1M1C	North Mohave Residential 1.5"	200,000	\$ 989.64	\$ 930.41	\$ (59.23)	-5.98%
42	J1M1C	North Mohave Residential 1.5"	205,000	\$ 1,013.74	\$ 952.95	\$ (60.78)	-6.00%
43	J1M1C	North Mohave Residential 1.5"	210,000	\$ 1,037.83	\$ 975.49	\$ (62.34)	-6.01%
44	J1M1C	North Mohave Residential 1.5"	215,000	\$ 1,061.93	\$ 998.03	\$ (63.90)	-6.02%
45	J1M1C	North Mohave Residential 1.5"	220,000	\$ 1,086.02	\$ 1,020.57	\$ (65.45)	-6.03%
46	J1M1C	North Mohave Residential 1.5"	225,000	\$ 1,110.12	\$ 1,043.11	\$ (67.01)	-6.04%
47	J1M1C	North Mohave Residential 1.5"	230,000	\$ 1,134.22	\$ 1,065.65	\$ (68.57)	-6.05%
48	J1M1C	North Mohave Residential 1.5"	235,000	\$ 1,158.31	\$ 1,088.19	\$ (70.12)	-6.05%
49	J1M1C	North Mohave Residential 1.5"	240,000	\$ 1,182.41	\$ 1,110.73	\$ (71.68)	-6.06%
50	J1M1C	North Mohave Residential 1.5"	245,000	\$ 1,206.50	\$ 1,133.27	\$ (73.23)	-6.07%
51	J1M1C	North Mohave Residential 1.5"	250,000	\$ 1,230.60	\$ 1,155.81	\$ (74.79)	-6.08%
52	J1M1C	North Mohave Residential 1.5"	255,000	\$ 1,254.70	\$ 1,178.35	\$ (76.35)	-6.08%
53	J1M1C	North Mohave Residential 1.5"	260,000	\$ 1,278.79	\$ 1,200.89	\$ (77.90)	-6.09%
54	J1M1C	North Mohave Residential 1.5"	265,000	\$ 1,302.89	\$ 1,223.43	\$ (79.46)	-6.10%
55	J1M1C	North Mohave Residential 1.5"	270,000	\$ 1,326.98	\$ 1,245.97	\$ (81.02)	-6.11%
56							
57	J1M1C	North Mohave Residential 1.5"	Average: 59,601	\$ 313.03	\$ 309.04	\$ (3.99)	-1.27%
58							
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M1D	North Mohave Residential 2"	-	\$ 88.00	\$ 136.00	\$ 48.00	54.55%	
2	J1M1D	North Mohave Residential 2"	5,000	\$ 103.15	\$ 154.79	\$ 51.65	50.07%	
3	J1M1D	North Mohave Residential 2"	10,000	\$ 120.49	\$ 173.59	\$ 53.10	44.07%	
4	J1M1D	North Mohave Residential 2"	15,000	\$ 137.84	\$ 192.38	\$ 54.55	39.57%	
5	J1M1D	North Mohave Residential 2"	20,000	\$ 155.18	\$ 211.18	\$ 56.00	36.08%	
6	J1M1D	North Mohave Residential 2"	25,000	\$ 179.28	\$ 229.97	\$ 50.69	28.28%	
7	J1M1D	North Mohave Residential 2"	30,000	\$ 203.38	\$ 248.77	\$ 45.39	22.32%	
8	J1M1D	North Mohave Residential 2"	35,000	\$ 227.47	\$ 267.56	\$ 40.09	17.63%	
9	J1M1D	North Mohave Residential 2"	40,000	\$ 251.57	\$ 286.36	\$ 34.79	13.83%	
10	J1M1D	North Mohave Residential 2"	45,000	\$ 275.66	\$ 305.15	\$ 29.49	10.70%	
11	J1M1D	North Mohave Residential 2"	50,000	\$ 299.76	\$ 323.95	\$ 24.19	8.07%	
12	J1M1D	North Mohave Residential 2"	55,000	\$ 323.86	\$ 342.74	\$ 18.89	5.83%	
13	J1M1D	North Mohave Residential 2"	60,000	\$ 347.95	\$ 361.54	\$ 13.59	3.90%	
14	J1M1D	North Mohave Residential 2"	65,000	\$ 372.05	\$ 380.33	\$ 8.29	2.23%	
15	J1M1D	North Mohave Residential 2"	70,000	\$ 396.14	\$ 399.13	\$ 2.98	0.75%	
16	J1M1D	North Mohave Residential 2"	75,000	\$ 420.24	\$ 417.92	\$ (2.32)	-0.55%	
17	J1M1D	North Mohave Residential 2"	80,000	\$ 444.34	\$ 436.72	\$ (7.62)	-1.71%	
18	J1M1D	North Mohave Residential 2"	85,000	\$ 468.43	\$ 455.51	\$ (12.92)	-2.76%	
19	J1M1D	North Mohave Residential 2"	90,000	\$ 492.53	\$ 474.31	\$ (18.22)	-3.70%	
20	J1M1D	North Mohave Residential 2"	95,000	\$ 516.62	\$ 493.10	\$ (23.52)	-4.55%	
21	J1M1D	North Mohave Residential 2"	100,000	\$ 540.72	\$ 511.90	\$ (28.82)	-5.33%	
22	J1M1D	North Mohave Residential 2"	105,000	\$ 564.82	\$ 530.69	\$ (34.12)	-6.04%	
23	J1M1D	North Mohave Residential 2"	110,000	\$ 588.91	\$ 549.49	\$ (39.43)	-6.69%	
24	J1M1D	North Mohave Residential 2"	115,000	\$ 613.01	\$ 568.28	\$ (44.73)	-7.30%	
25	J1M1D	North Mohave Residential 2"	120,000	\$ 637.10	\$ 587.08	\$ (50.03)	-7.85%	
26	J1M1D	North Mohave Residential 2"	125,000	\$ 661.20	\$ 605.87	\$ (55.33)	-8.37%	
27	J1M1D	North Mohave Residential 2"	130,000	\$ 685.30	\$ 624.67	\$ (60.63)	-8.85%	
28	J1M1D	North Mohave Residential 2"	135,000	\$ 709.39	\$ 647.21	\$ (62.19)	-8.77%	
29	J1M1D	North Mohave Residential 2"	140,000	\$ 733.49	\$ 669.75	\$ (63.74)	-8.69%	
30	J1M1D	North Mohave Residential 2"	145,000	\$ 757.58	\$ 692.28	\$ (65.30)	-8.62%	
31	J1M1D	North Mohave Residential 2"	150,000	\$ 781.68	\$ 714.82	\$ (66.86)	-8.55%	
32	J1M1D	North Mohave Residential 2"	155,000	\$ 805.78	\$ 737.36	\$ (68.41)	-8.49%	
33	J1M1D	North Mohave Residential 2"	160,000	\$ 829.87	\$ 759.90	\$ (69.97)	-8.43%	
34	J1M1D	North Mohave Residential 2"	165,000	\$ 853.97	\$ 782.44	\$ (71.52)	-8.38%	
35	J1M1D	North Mohave Residential 2"	170,000	\$ 878.06	\$ 804.98	\$ (73.08)	-8.32%	
36	J1M1D	North Mohave Residential 2"	175,000	\$ 902.16	\$ 827.52	\$ (74.64)	-8.27%	
37	J1M1D	North Mohave Residential 2"	180,000	\$ 926.26	\$ 850.06	\$ (76.19)	-8.23%	
38	J1M1D	North Mohave Residential 2"	185,000	\$ 950.35	\$ 872.60	\$ (77.75)	-8.18%	
39	J1M1D	North Mohave Residential 2"	190,000	\$ 974.45	\$ 895.14	\$ (79.31)	-8.14%	
40	J1M1D	North Mohave Residential 2"	195,000	\$ 998.54	\$ 917.68	\$ (80.86)	-8.10%	
41	J1M1D	North Mohave Residential 2"	200,000	\$ 1,022.64	\$ 940.22	\$ (82.42)	-8.06%	
42	J1M1D	North Mohave Residential 2"	205,000	\$ 1,046.74	\$ 962.76	\$ (83.98)	-8.02%	
43	J1M1D	North Mohave Residential 2"	210,000	\$ 1,070.83	\$ 985.30	\$ (85.53)	-7.99%	
44	J1M1D	North Mohave Residential 2"	215,000	\$ 1,094.93	\$ 1,007.84	\$ (87.09)	-7.95%	
45	J1M1D	North Mohave Residential 2"	220,000	\$ 1,119.02	\$ 1,030.38	\$ (88.65)	-7.92%	
46	J1M1D	North Mohave Residential 2"	225,000	\$ 1,143.12	\$ 1,052.92	\$ (90.20)	-7.89%	
47	J1M1D	North Mohave Residential 2"	230,000	\$ 1,167.22	\$ 1,075.46	\$ (91.76)	-7.86%	
48	J1M1D	North Mohave Residential 2"	235,000	\$ 1,191.31	\$ 1,098.00	\$ (93.31)	-7.83%	
49	J1M1D	North Mohave Residential 2"	240,000	\$ 1,215.41	\$ 1,120.54	\$ (94.87)	-7.81%	
50	J1M1D	North Mohave Residential 2"	245,000	\$ 1,239.50	\$ 1,143.08	\$ (96.43)	-7.78%	
51	J1M1D	North Mohave Residential 2"	250,000	\$ 1,263.60	\$ 1,165.62	\$ (97.98)	-7.75%	
52	J1M1D	North Mohave Residential 2"	255,000	\$ 1,287.70	\$ 1,188.16	\$ (99.54)	-7.73%	
53	J1M1D	North Mohave Residential 2"	260,000	\$ 1,311.79	\$ 1,210.70	\$ (101.10)	-7.71%	
54	J1M1D	North Mohave Residential 2"	265,000	\$ 1,335.89	\$ 1,233.24	\$ (102.65)	-7.68%	
55	J1M1D	North Mohave Residential 2"	270,000	\$ 1,359.98	\$ 1,255.78	\$ (104.21)	-7.66%	
56								
57	J1M1D	North Mohave Residential 2"	Average:	117,828	\$ 626.63	\$ 578.91	\$ (47.72)	-7.62%
58								
59								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present	Proposed	Proposed Increase	
				Rates*	Rates	Amount	%
1	J1M1E	North Mohave Residential 3"	-	\$ 165.00	\$ 255.00	\$ 90.00	54.55%
2	J1M1E	North Mohave Residential 3"	10,000	\$ 197.49	\$ 292.59	\$ 95.10	48.15%
3	J1M1E	North Mohave Residential 3"	20,000	\$ 232.18	\$ 330.18	\$ 98.00	42.21%
4	J1M1E	North Mohave Residential 3"	30,000	\$ 280.38	\$ 367.77	\$ 87.39	31.17%
5	J1M1E	North Mohave Residential 3"	40,000	\$ 328.57	\$ 405.36	\$ 76.79	23.37%
6	J1M1E	North Mohave Residential 3"	50,000	\$ 376.76	\$ 442.95	\$ 66.19	17.57%
7	J1M1E	North Mohave Residential 3"	60,000	\$ 424.95	\$ 480.54	\$ 55.59	13.08%
8	J1M1E	North Mohave Residential 3"	70,000	\$ 473.14	\$ 518.13	\$ 44.98	9.51%
9	J1M1E	North Mohave Residential 3"	80,000	\$ 521.34	\$ 555.72	\$ 34.38	6.59%
10	J1M1E	North Mohave Residential 3"	90,000	\$ 569.53	\$ 593.31	\$ 23.78	4.18%
11	J1M1E	North Mohave Residential 3"	100,000	\$ 617.72	\$ 630.90	\$ 13.18	2.13%
12	J1M1E	North Mohave Residential 3"	110,000	\$ 665.91	\$ 668.49	\$ 2.57	0.39%
13	J1M1E	North Mohave Residential 3"	120,000	\$ 714.10	\$ 706.08	\$ (8.03)	-1.12%
14	J1M1E	North Mohave Residential 3"	130,000	\$ 762.30	\$ 743.67	\$ (18.63)	-2.44%
15	J1M1E	North Mohave Residential 3"	140,000	\$ 810.49	\$ 781.26	\$ (29.23)	-3.61%
16	J1M1E	North Mohave Residential 3"	150,000	\$ 858.68	\$ 818.85	\$ (39.83)	-4.64%
17	J1M1E	North Mohave Residential 3"	160,000	\$ 906.87	\$ 856.44	\$ (50.44)	-5.56%
18	J1M1E	North Mohave Residential 3"	170,000	\$ 955.06	\$ 894.02	\$ (61.04)	-6.39%
19	J1M1E	North Mohave Residential 3"	180,000	\$ 1,003.26	\$ 931.61	\$ (71.64)	-7.14%
20	J1M1E	North Mohave Residential 3"	190,000	\$ 1,051.45	\$ 969.20	\$ (82.24)	-7.82%
21	J1M1E	North Mohave Residential 3"	200,000	\$ 1,099.64	\$ 1,006.79	\$ (92.85)	-8.44%
22	J1M1E	North Mohave Residential 3"	210,000	\$ 1,147.83	\$ 1,044.38	\$ (103.45)	-9.01%
23	J1M1E	North Mohave Residential 3"	220,000	\$ 1,196.02	\$ 1,081.97	\$ (114.05)	-9.54%
24	J1M1E	North Mohave Residential 3"	230,000	\$ 1,244.22	\$ 1,119.56	\$ (124.65)	-10.02%
25	J1M1E	North Mohave Residential 3"	240,000	\$ 1,292.41	\$ 1,157.15	\$ (135.26)	-10.47%
26	J1M1E	North Mohave Residential 3"	250,000	\$ 1,340.60	\$ 1,194.74	\$ (145.86)	-10.88%
27	J1M1E	North Mohave Residential 3"	260,000	\$ 1,388.79	\$ 1,232.33	\$ (156.46)	-11.27%
28	J1M1E	North Mohave Residential 3"	270,000	\$ 1,436.98	\$ 1,269.92	\$ (167.06)	-11.63%
29	J1M1E	North Mohave Residential 3"	280,000	\$ 1,485.18	\$ 1,311.26	\$ (173.92)	-11.71%
30	J1M1E	North Mohave Residential 3"	290,000	\$ 1,533.37	\$ 1,356.34	\$ (177.03)	-11.55%
31	J1M1E	North Mohave Residential 3"	300,000	\$ 1,581.56	\$ 1,401.41	\$ (180.15)	-11.39%
32	J1M1E	North Mohave Residential 3"	310,000	\$ 1,629.75	\$ 1,446.49	\$ (183.26)	-11.24%
33	J1M1E	North Mohave Residential 3"	320,000	\$ 1,677.94	\$ 1,491.57	\$ (186.37)	-11.11%
34	J1M1E	North Mohave Residential 3"	330,000	\$ 1,726.14	\$ 1,536.65	\$ (189.48)	-10.98%
35	J1M1E	North Mohave Residential 3"	340,000	\$ 1,774.33	\$ 1,581.73	\$ (192.60)	-10.85%
36	J1M1E	North Mohave Residential 3"	350,000	\$ 1,822.52	\$ 1,626.81	\$ (195.71)	-10.74%
37	J1M1E	North Mohave Residential 3"	360,000	\$ 1,870.71	\$ 1,671.89	\$ (198.82)	-10.63%
38	J1M1E	North Mohave Residential 3"	370,000	\$ 1,918.90	\$ 1,716.97	\$ (201.93)	-10.52%
39	J1M1E	North Mohave Residential 3"	380,000	\$ 1,967.10	\$ 1,762.05	\$ (205.05)	-10.42%
40	J1M1E	North Mohave Residential 3"	390,000	\$ 2,015.29	\$ 1,807.13	\$ (208.16)	-10.33%
41	J1M1E	North Mohave Residential 3"	400,000	\$ 2,063.48	\$ 1,852.21	\$ (211.27)	-10.24%
42	J1M1E	North Mohave Residential 3"	410,000	\$ 2,111.67	\$ 1,897.29	\$ (214.39)	-10.15%
43	J1M1E	North Mohave Residential 3"	420,000	\$ 2,159.86	\$ 1,942.37	\$ (217.50)	-10.07%
44	J1M1E	North Mohave Residential 3"	430,000	\$ 2,208.06	\$ 1,987.44	\$ (220.61)	-9.99%
45	J1M1E	North Mohave Residential 3"	440,000	\$ 2,256.25	\$ 2,032.52	\$ (223.72)	-9.92%
46	J1M1E	North Mohave Residential 3"	450,000	\$ 2,304.44	\$ 2,077.60	\$ (226.84)	-9.84%
47	J1M1E	North Mohave Residential 3"	460,000	\$ 2,352.63	\$ 2,122.68	\$ (229.95)	-9.77%
48	J1M1E	North Mohave Residential 3"	470,000	\$ 2,400.82	\$ 2,167.76	\$ (233.06)	-9.71%
49	J1M1E	North Mohave Residential 3"	480,000	\$ 2,449.02	\$ 2,212.84	\$ (236.18)	-9.64%
50	J1M1E	North Mohave Residential 3"	490,000	\$ 2,497.21	\$ 2,257.92	\$ (239.29)	-9.58%
51	J1M1E	North Mohave Residential 3"	500,000	\$ 2,545.40	\$ 2,303.00	\$ (242.40)	-9.52%
52	J1M1E	North Mohave Residential 3"	510,000	\$ 2,593.59	\$ 2,348.08	\$ (245.51)	-9.47%
53	J1M1E	North Mohave Residential 3"	520,000	\$ 2,641.78	\$ 2,393.16	\$ (248.63)	-9.41%
54	J1M1E	North Mohave Residential 3"	530,000	\$ 2,689.98	\$ 2,438.24	\$ (251.74)	-9.36%
55	J1M1E	North Mohave Residential 3"	540,000	\$ 2,738.17	\$ 2,483.32	\$ (254.85)	-9.31%
56							
57	J1M1E	North Mohave Residential 3"	Average:	\$ 165.00	\$ 255.00	\$ 90.00	54.55%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M1F	North Mohave Residential 4"	-	\$ 275.00	\$ 425.00	\$ 150.00	54.55%
2	J1M1F	North Mohave Residential 4"	1,000	\$ 276.27	\$ 428.76	\$ 152.49	55.20%
3	J1M1F	North Mohave Residential 4"	2,000	\$ 279.74	\$ 432.52	\$ 152.78	54.62%
4	J1M1F	North Mohave Residential 4"	3,000	\$ 283.21	\$ 436.28	\$ 153.07	54.05%
5	J1M1F	North Mohave Residential 4"	4,000	\$ 286.68	\$ 440.04	\$ 153.36	53.50%
6	J1M1F	North Mohave Residential 4"	5,000	\$ 290.15	\$ 443.79	\$ 153.65	52.96%
7	J1M1F	North Mohave Residential 4"	6,000	\$ 293.62	\$ 447.55	\$ 153.94	52.43%
8	J1M1F	North Mohave Residential 4"	7,000	\$ 297.08	\$ 451.31	\$ 154.23	51.91%
9	J1M1F	North Mohave Residential 4"	8,000	\$ 300.55	\$ 455.07	\$ 154.52	51.41%
10	J1M1F	North Mohave Residential 4"	9,000	\$ 304.02	\$ 458.83	\$ 154.81	50.92%
11	J1M1F	North Mohave Residential 4"	10,000	\$ 307.49	\$ 462.59	\$ 155.10	50.44%
12	J1M1F	North Mohave Residential 4"	11,000	\$ 310.96	\$ 466.35	\$ 155.39	49.97%
13	J1M1F	North Mohave Residential 4"	12,000	\$ 314.43	\$ 470.11	\$ 155.68	49.51%
14	J1M1F	North Mohave Residential 4"	13,000	\$ 317.90	\$ 473.87	\$ 155.97	49.06%
15	J1M1F	North Mohave Residential 4"	14,000	\$ 321.37	\$ 477.63	\$ 156.26	48.62%
16	J1M1F	North Mohave Residential 4"	15,000	\$ 324.84	\$ 481.38	\$ 156.55	48.19%
17	J1M1F	North Mohave Residential 4"	16,000	\$ 328.31	\$ 485.14	\$ 156.84	47.77%
18	J1M1F	North Mohave Residential 4"	17,000	\$ 331.78	\$ 488.90	\$ 157.13	47.36%
19	J1M1F	North Mohave Residential 4"	18,000	\$ 335.25	\$ 492.66	\$ 157.42	46.96%
20	J1M1F	North Mohave Residential 4"	19,000	\$ 338.71	\$ 496.42	\$ 157.71	46.56%
21	J1M1F	North Mohave Residential 4"	20,000	\$ 342.18	\$ 500.18	\$ 158.00	46.17%
22	J1M1F	North Mohave Residential 4"	21,000	\$ 347.00	\$ 503.94	\$ 156.94	45.23%
23	J1M1F	North Mohave Residential 4"	22,000	\$ 351.82	\$ 507.70	\$ 155.87	44.31%
24	J1M1F	North Mohave Residential 4"	23,000	\$ 356.64	\$ 511.46	\$ 154.81	43.41%
25	J1M1F	North Mohave Residential 4"	24,000	\$ 361.46	\$ 515.22	\$ 153.75	42.54%
26	J1M1F	North Mohave Residential 4"	25,000	\$ 366.28	\$ 518.97	\$ 152.69	41.69%
27	J1M1F	North Mohave Residential 4"	26,000	\$ 371.10	\$ 522.73	\$ 151.63	40.86%
28	J1M1F	North Mohave Residential 4"	27,000	\$ 375.92	\$ 526.49	\$ 150.57	40.05%
29	J1M1F	North Mohave Residential 4"	28,000	\$ 380.74	\$ 530.25	\$ 149.51	39.27%
30	J1M1F	North Mohave Residential 4"	29,000	\$ 385.56	\$ 534.01	\$ 148.45	38.50%
31	J1M1F	North Mohave Residential 4"	30,000	\$ 390.38	\$ 537.77	\$ 147.39	37.76%
32	J1M1F	North Mohave Residential 4"	31,000	\$ 395.20	\$ 541.53	\$ 146.33	37.03%
33	J1M1F	North Mohave Residential 4"	32,000	\$ 400.01	\$ 545.29	\$ 145.27	36.32%
34	J1M1F	North Mohave Residential 4"	33,000	\$ 404.83	\$ 549.05	\$ 144.21	35.62%
35	J1M1F	North Mohave Residential 4"	34,000	\$ 409.65	\$ 552.80	\$ 143.15	34.94%
36	J1M1F	North Mohave Residential 4"	35,000	\$ 414.47	\$ 556.56	\$ 142.09	34.28%
37	J1M1F	North Mohave Residential 4"	36,000	\$ 419.29	\$ 560.32	\$ 141.03	33.64%
38	J1M1F	North Mohave Residential 4"	37,000	\$ 424.11	\$ 564.08	\$ 139.97	33.00%
39	J1M1F	North Mohave Residential 4"	38,000	\$ 428.93	\$ 567.84	\$ 138.91	32.39%
40	J1M1F	North Mohave Residential 4"	39,000	\$ 433.75	\$ 571.60	\$ 137.85	31.78%
41	J1M1F	North Mohave Residential 4"	40,000	\$ 438.57	\$ 575.36	\$ 136.79	31.19%
42	J1M1F	North Mohave Residential 4"	41,000	\$ 443.39	\$ 579.12	\$ 135.73	30.61%
43	J1M1F	North Mohave Residential 4"	42,000	\$ 448.21	\$ 582.88	\$ 134.67	30.05%
44	J1M1F	North Mohave Residential 4"	43,000	\$ 453.03	\$ 586.64	\$ 133.61	29.49%
45	J1M1F	North Mohave Residential 4"	44,000	\$ 457.84	\$ 590.39	\$ 132.55	28.95%
46	J1M1F	North Mohave Residential 4"	45,000	\$ 462.66	\$ 594.15	\$ 131.49	28.42%
47	J1M1F	North Mohave Residential 4"	46,000	\$ 467.48	\$ 597.91	\$ 130.43	27.90%
48	J1M1F	North Mohave Residential 4"	47,000	\$ 472.30	\$ 601.67	\$ 129.37	27.39%
49	J1M1F	North Mohave Residential 4"	48,000	\$ 477.12	\$ 605.43	\$ 128.31	26.89%
50	J1M1F	North Mohave Residential 4"	49,000	\$ 481.94	\$ 609.19	\$ 127.25	26.40%
51	J1M1F	North Mohave Residential 4"	50,000	\$ 486.76	\$ 612.95	\$ 126.19	25.92%
52	J1M1F	North Mohave Residential 4"	51,000	\$ 491.58	\$ 616.71	\$ 125.13	25.45%
53	J1M1F	North Mohave Residential 4"	52,000	\$ 496.40	\$ 620.47	\$ 124.07	24.99%
54	J1M1F	North Mohave Residential 4"	53,000	\$ 501.22	\$ 624.23	\$ 123.01	24.54%
55	J1M1F	North Mohave Residential 4"	54,000	\$ 506.04	\$ 627.98	\$ 121.95	24.10%
56							
57	J1M1F	North Mohave Residential 4"	Average:	\$ 275.00	\$ 425.00	\$ 150.00	54.55%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M1G	North Mohave Residential 6"	-	\$ 550.00	\$ 850.00	\$ 300.00	54.55%	
2	J1M1G	North Mohave Residential 6"	1,000	\$ 551.27	\$ 853.76	\$ 302.49	54.87%	
3	J1M1G	North Mohave Residential 6"	2,000	\$ 554.74	\$ 857.52	\$ 302.78	54.58%	
4	J1M1G	North Mohave Residential 6"	3,000	\$ 558.21	\$ 861.28	\$ 303.07	54.29%	
5	J1M1G	North Mohave Residential 6"	4,000	\$ 561.68	\$ 865.04	\$ 303.36	54.01%	
6	J1M1G	North Mohave Residential 6"	5,000	\$ 565.15	\$ 868.79	\$ 303.65	53.73%	
7	J1M1G	North Mohave Residential 6"	6,000	\$ 568.62	\$ 872.55	\$ 303.94	53.45%	
8	J1M1G	North Mohave Residential 6"	7,000	\$ 572.08	\$ 876.31	\$ 304.23	53.18%	
9	J1M1G	North Mohave Residential 6"	8,000	\$ 575.55	\$ 880.07	\$ 304.52	52.91%	
10	J1M1G	North Mohave Residential 6"	9,000	\$ 579.02	\$ 883.83	\$ 304.81	52.64%	
11	J1M1G	North Mohave Residential 6"	10,000	\$ 582.49	\$ 887.59	\$ 305.10	52.38%	
12	J1M1G	North Mohave Residential 6"	11,000	\$ 585.96	\$ 891.35	\$ 305.39	52.12%	
13	J1M1G	North Mohave Residential 6"	12,000	\$ 589.43	\$ 895.11	\$ 305.68	51.86%	
14	J1M1G	North Mohave Residential 6"	13,000	\$ 592.90	\$ 898.87	\$ 305.97	51.61%	
15	J1M1G	North Mohave Residential 6"	14,000	\$ 596.37	\$ 902.63	\$ 306.26	51.35%	
16	J1M1G	North Mohave Residential 6"	15,000	\$ 599.84	\$ 906.38	\$ 306.55	51.10%	
17	J1M1G	North Mohave Residential 6"	16,000	\$ 603.31	\$ 910.14	\$ 306.84	50.86%	
18	J1M1G	North Mohave Residential 6"	17,000	\$ 606.78	\$ 913.90	\$ 307.13	50.62%	
19	J1M1G	North Mohave Residential 6"	18,000	\$ 610.25	\$ 917.66	\$ 307.42	50.38%	
20	J1M1G	North Mohave Residential 6"	19,000	\$ 613.71	\$ 921.42	\$ 307.71	50.14%	
21	J1M1G	North Mohave Residential 6"	20,000	\$ 617.18	\$ 925.18	\$ 308.00	49.90%	
22	J1M1G	North Mohave Residential 6"	21,000	\$ 622.00	\$ 928.94	\$ 306.94	49.35%	
23	J1M1G	North Mohave Residential 6"	22,000	\$ 626.82	\$ 932.70	\$ 305.87	48.80%	
24	J1M1G	North Mohave Residential 6"	23,000	\$ 631.64	\$ 936.46	\$ 304.81	48.26%	
25	J1M1G	North Mohave Residential 6"	24,000	\$ 636.46	\$ 940.22	\$ 303.75	47.73%	
26	J1M1G	North Mohave Residential 6"	25,000	\$ 641.28	\$ 943.97	\$ 302.69	47.20%	
27	J1M1G	North Mohave Residential 6"	26,000	\$ 646.10	\$ 947.73	\$ 301.63	46.69%	
28	J1M1G	North Mohave Residential 6"	27,000	\$ 650.92	\$ 951.49	\$ 300.57	46.18%	
29	J1M1G	North Mohave Residential 6"	28,000	\$ 655.74	\$ 955.25	\$ 299.51	45.68%	
30	J1M1G	North Mohave Residential 6"	29,000	\$ 660.56	\$ 959.01	\$ 298.45	45.18%	
31	J1M1G	North Mohave Residential 6"	30,000	\$ 665.38	\$ 962.77	\$ 297.39	44.70%	
32	J1M1G	North Mohave Residential 6"	31,000	\$ 670.20	\$ 966.53	\$ 296.33	44.22%	
33	J1M1G	North Mohave Residential 6"	32,000	\$ 675.01	\$ 970.29	\$ 295.27	43.74%	
34	J1M1G	North Mohave Residential 6"	33,000	\$ 679.83	\$ 974.05	\$ 294.21	43.28%	
35	J1M1G	North Mohave Residential 6"	34,000	\$ 684.65	\$ 977.80	\$ 293.15	42.82%	
36	J1M1G	North Mohave Residential 6"	35,000	\$ 689.47	\$ 981.56	\$ 292.09	42.36%	
37	J1M1G	North Mohave Residential 6"	36,000	\$ 694.29	\$ 985.32	\$ 291.03	41.92%	
38	J1M1G	North Mohave Residential 6"	37,000	\$ 699.11	\$ 989.08	\$ 289.97	41.48%	
39	J1M1G	North Mohave Residential 6"	38,000	\$ 703.93	\$ 992.84	\$ 288.91	41.04%	
40	J1M1G	North Mohave Residential 6"	39,000	\$ 708.75	\$ 996.60	\$ 287.85	40.61%	
41	J1M1G	North Mohave Residential 6"	40,000	\$ 713.57	\$ 1,000.36	\$ 286.79	40.19%	
42	J1M1G	North Mohave Residential 6"	41,000	\$ 718.39	\$ 1,004.12	\$ 285.73	39.77%	
43	J1M1G	North Mohave Residential 6"	42,000	\$ 723.21	\$ 1,007.88	\$ 284.67	39.36%	
44	J1M1G	North Mohave Residential 6"	43,000	\$ 728.03	\$ 1,011.64	\$ 283.61	38.96%	
45	J1M1G	North Mohave Residential 6"	44,000	\$ 732.84	\$ 1,015.39	\$ 282.55	38.56%	
46	J1M1G	North Mohave Residential 6"	45,000	\$ 737.66	\$ 1,019.15	\$ 281.49	38.16%	
47	J1M1G	North Mohave Residential 6"	46,000	\$ 742.48	\$ 1,022.91	\$ 280.43	37.77%	
48	J1M1G	North Mohave Residential 6"	47,000	\$ 747.30	\$ 1,026.67	\$ 279.37	37.38%	
49	J1M1G	North Mohave Residential 6"	48,000	\$ 752.12	\$ 1,030.43	\$ 278.31	37.00%	
50	J1M1G	North Mohave Residential 6"	49,000	\$ 756.94	\$ 1,034.19	\$ 277.25	36.63%	
51	J1M1G	North Mohave Residential 6"	50,000	\$ 761.76	\$ 1,037.95	\$ 276.19	36.26%	
52	J1M1G	North Mohave Residential 6"	51,000	\$ 766.58	\$ 1,041.71	\$ 275.13	35.89%	
53	J1M1G	North Mohave Residential 6"	52,000	\$ 771.40	\$ 1,045.47	\$ 274.07	35.53%	
54	J1M1G	North Mohave Residential 6"	53,000	\$ 776.22	\$ 1,049.23	\$ 273.01	35.17%	
55	J1M1G	North Mohave Residential 6"	54,000	\$ 781.04	\$ 1,052.98	\$ 271.95	34.82%	
56								
57	J1M1G	North Mohave Residential 6"	Average:	-	\$ 550.00	\$ 850.00	\$ 300.00	54.55%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M2A	North Mohave Residential Multi Unit 5/8	-	\$ 11.00	\$ 17.00	\$ 6.00	54.55%
2	J1M2A	North Mohave Residential Multi Unit 5/8	10,000	\$ 43.49	\$ 53.14	\$ 9.65	22.19%
3	J1M2A	North Mohave Residential Multi Unit 5/8	20,000	\$ 78.18	\$ 98.28	\$ 20.10	25.71%
4	J1M2A	North Mohave Residential Multi Unit 5/8	30,000	\$ 126.38	\$ 143.43	\$ 17.05	13.49%
5	J1M2A	North Mohave Residential Multi Unit 5/8	40,000	\$ 174.57	\$ 188.57	\$ 14.00	8.02%
6	J1M2A	North Mohave Residential Multi Unit 5/8	50,000	\$ 222.76	\$ 233.71	\$ 10.95	4.92%
7	J1M2A	North Mohave Residential Multi Unit 5/8	60,000	\$ 270.95	\$ 278.85	\$ 7.90	2.92%
8	J1M2A	North Mohave Residential Multi Unit 5/8	70,000	\$ 319.14	\$ 324.00	\$ 4.85	1.52%
9	J1M2A	North Mohave Residential Multi Unit 5/8	80,000	\$ 367.34	\$ 369.14	\$ 1.80	0.49%
10	J1M2A	North Mohave Residential Multi Unit 5/8	90,000	\$ 415.53	\$ 414.28	\$ (1.25)	-0.30%
11	J1M2A	North Mohave Residential Multi Unit 5/8	100,000	\$ 463.72	\$ 459.42	\$ (4.30)	-0.93%
12	J1M2A	North Mohave Residential Multi Unit 5/8	110,000	\$ 511.91	\$ 504.56	\$ (7.35)	-1.44%
13	J1M2A	North Mohave Residential Multi Unit 5/8	120,000	\$ 560.10	\$ 549.71	\$ (10.40)	-1.86%
14	J1M2A	North Mohave Residential Multi Unit 5/8	130,000	\$ 608.30	\$ 594.85	\$ (13.45)	-2.21%
15	J1M2A	North Mohave Residential Multi Unit 5/8	140,000	\$ 656.49	\$ 639.99	\$ (16.50)	-2.51%
16	J1M2A	North Mohave Residential Multi Unit 5/8	150,000	\$ 704.68	\$ 685.13	\$ (19.55)	-2.77%
17	J1M2A	North Mohave Residential Multi Unit 5/8	160,000	\$ 752.87	\$ 730.28	\$ (22.60)	-3.00%
18	J1M2A	North Mohave Residential Multi Unit 5/8	170,000	\$ 801.06	\$ 775.42	\$ (25.65)	-3.20%
19	J1M2A	North Mohave Residential Multi Unit 5/8	180,000	\$ 849.26	\$ 820.56	\$ (28.70)	-3.38%
20	J1M2A	North Mohave Residential Multi Unit 5/8	190,000	\$ 897.45	\$ 865.70	\$ (31.75)	-3.54%
21	J1M2A	North Mohave Residential Multi Unit 5/8	200,000	\$ 945.64	\$ 910.84	\$ (34.80)	-3.68%
22	J1M2A	North Mohave Residential Multi Unit 5/8	210,000	\$ 993.83	\$ 955.99	\$ (37.85)	-3.81%
23	J1M2A	North Mohave Residential Multi Unit 5/8	220,000	\$ 1,042.02	\$ 1,001.13	\$ (40.90)	-3.92%
24	J1M2A	North Mohave Residential Multi Unit 5/8	230,000	\$ 1,090.22	\$ 1,046.27	\$ (43.95)	-4.03%
25	J1M2A	North Mohave Residential Multi Unit 5/8	240,000	\$ 1,138.41	\$ 1,091.41	\$ (47.00)	-4.13%
26	J1M2A	North Mohave Residential Multi Unit 5/8	250,000	\$ 1,186.60	\$ 1,136.56	\$ (50.04)	-4.22%
27	J1M2A	North Mohave Residential Multi Unit 5/8	260,000	\$ 1,234.79	\$ 1,181.70	\$ (53.09)	-4.30%
28	J1M2A	North Mohave Residential Multi Unit 5/8	270,000	\$ 1,282.98	\$ 1,226.84	\$ (56.14)	-4.38%
29	J1M2A	North Mohave Residential Multi Unit 5/8	280,000	\$ 1,331.18	\$ 1,271.98	\$ (59.19)	-4.45%
30	J1M2A	North Mohave Residential Multi Unit 5/8	290,000	\$ 1,379.37	\$ 1,317.12	\$ (62.24)	-4.51%
31	J1M2A	North Mohave Residential Multi Unit 5/8	300,000	\$ 1,427.56	\$ 1,362.27	\$ (65.29)	-4.57%
32	J1M2A	North Mohave Residential Multi Unit 5/8	310,000	\$ 1,475.75	\$ 1,407.41	\$ (68.34)	-4.63%
33	J1M2A	North Mohave Residential Multi Unit 5/8	320,000	\$ 1,523.94	\$ 1,452.55	\$ (71.39)	-4.68%
34	J1M2A	North Mohave Residential Multi Unit 5/8	330,000	\$ 1,572.14	\$ 1,497.69	\$ (74.44)	-4.74%
35	J1M2A	North Mohave Residential Multi Unit 5/8	340,000	\$ 1,620.33	\$ 1,542.83	\$ (77.49)	-4.78%
36	J1M2A	North Mohave Residential Multi Unit 5/8	350,000	\$ 1,668.52	\$ 1,587.98	\$ (80.54)	-4.83%
37	J1M2A	North Mohave Residential Multi Unit 5/8	360,000	\$ 1,716.71	\$ 1,633.12	\$ (83.59)	-4.87%
38	J1M2A	North Mohave Residential Multi Unit 5/8	370,000	\$ 1,764.90	\$ 1,678.26	\$ (86.64)	-4.91%
39	J1M2A	North Mohave Residential Multi Unit 5/8	380,000	\$ 1,813.10	\$ 1,723.40	\$ (89.69)	-4.95%
40	J1M2A	North Mohave Residential Multi Unit 5/8	390,000	\$ 1,861.29	\$ 1,768.55	\$ (92.74)	-4.98%
41	J1M2A	North Mohave Residential Multi Unit 5/8	400,000	\$ 1,909.48	\$ 1,813.69	\$ (95.79)	-5.02%
42	J1M2A	North Mohave Residential Multi Unit 5/8	410,000	\$ 1,957.67	\$ 1,858.83	\$ (98.84)	-5.05%
43	J1M2A	North Mohave Residential Multi Unit 5/8	420,000	\$ 2,005.86	\$ 1,903.97	\$ (101.89)	-5.08%
44	J1M2A	North Mohave Residential Multi Unit 5/8	430,000	\$ 2,054.06	\$ 1,949.11	\$ (104.94)	-5.11%
45	J1M2A	North Mohave Residential Multi Unit 5/8	440,000	\$ 2,102.25	\$ 1,994.26	\$ (107.99)	-5.14%
46	J1M2A	North Mohave Residential Multi Unit 5/8	450,000	\$ 2,150.44	\$ 2,039.40	\$ (111.04)	-5.16%
47	J1M2A	North Mohave Residential Multi Unit 5/8	460,000	\$ 2,198.63	\$ 2,084.54	\$ (114.09)	-5.19%
48	J1M2A	North Mohave Residential Multi Unit 5/8	470,000	\$ 2,246.82	\$ 2,129.68	\$ (117.14)	-5.21%
49	J1M2A	North Mohave Residential Multi Unit 5/8	480,000	\$ 2,295.02	\$ 2,174.83	\$ (120.19)	-5.24%
50	J1M2A	North Mohave Residential Multi Unit 5/8	490,000	\$ 2,343.21	\$ 2,219.97	\$ (123.24)	-5.26%
51	J1M2A	North Mohave Residential Multi Unit 5/8	500,000	\$ 2,391.40	\$ 2,265.11	\$ (126.29)	-5.28%
52	J1M2A	North Mohave Residential Multi Unit 5/8	510,000	\$ 2,439.59	\$ 2,310.25	\$ (129.34)	-5.30%
53	J1M2A	North Mohave Residential Multi Unit 5/8	520,000	\$ 2,487.78	\$ 2,355.39	\$ (132.39)	-5.32%
54	J1M2A	North Mohave Residential Multi Unit 5/8	530,000	\$ 2,535.98	\$ 2,400.54	\$ (135.44)	-5.34%
55	J1M2A	North Mohave Residential Multi Unit 5/8	540,000	\$ 2,584.17	\$ 2,445.68	\$ (138.49)	-5.36%
56							
57	J1M2A	North Mohave Residential Multi Unit 5/8	Average: -	\$ 11.00	\$ 17.00	\$ 6.00	54.55%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M2A	North Mohave Residential Multi Unit 3/4	-	\$ 11.00	\$ 25.50	\$ 14.50	131.82%
2	J1M2A	North Mohave Residential Multi Unit 3/4	10,000	\$ 43.49	\$ 61.64	\$ 18.15	41.73%
3	J1M2A	North Mohave Residential Multi Unit 3/4	20,000	\$ 78.18	\$ 106.78	\$ 28.60	36.58%
4	J1M2A	North Mohave Residential Multi Unit 3/4	30,000	\$ 126.38	\$ 151.93	\$ 25.55	20.22%
5	J1M2A	North Mohave Residential Multi Unit 3/4	40,000	\$ 174.57	\$ 197.07	\$ 22.50	12.89%
6	J1M2A	North Mohave Residential Multi Unit 3/4	50,000	\$ 222.76	\$ 242.21	\$ 19.45	8.73%
7	J1M2A	North Mohave Residential Multi Unit 3/4	60,000	\$ 270.95	\$ 287.35	\$ 16.40	6.05%
8	J1M2A	North Mohave Residential Multi Unit 3/4	70,000	\$ 319.14	\$ 332.50	\$ 13.35	4.18%
9	J1M2A	North Mohave Residential Multi Unit 3/4	80,000	\$ 367.34	\$ 377.64	\$ 10.30	2.80%
10	J1M2A	North Mohave Residential Multi Unit 3/4	90,000	\$ 415.53	\$ 422.78	\$ 7.25	1.75%
11	J1M2A	North Mohave Residential Multi Unit 3/4	100,000	\$ 463.72	\$ 467.92	\$ 4.20	0.91%
12	J1M2A	North Mohave Residential Multi Unit 3/4	110,000	\$ 511.91	\$ 513.06	\$ 1.15	0.23%
13	J1M2A	North Mohave Residential Multi Unit 3/4	120,000	\$ 560.10	\$ 558.21	\$ (1.90)	-0.34%
14	J1M2A	North Mohave Residential Multi Unit 3/4	130,000	\$ 608.30	\$ 603.35	\$ (4.95)	-0.81%
15	J1M2A	North Mohave Residential Multi Unit 3/4	140,000	\$ 656.49	\$ 648.49	\$ (8.00)	-1.22%
16	J1M2A	North Mohave Residential Multi Unit 3/4	150,000	\$ 704.68	\$ 693.63	\$ (11.05)	-1.57%
17	J1M2A	North Mohave Residential Multi Unit 3/4	160,000	\$ 752.87	\$ 738.78	\$ (14.10)	-1.87%
18	J1M2A	North Mohave Residential Multi Unit 3/4	170,000	\$ 801.06	\$ 783.92	\$ (17.15)	-2.14%
19	J1M2A	North Mohave Residential Multi Unit 3/4	180,000	\$ 849.26	\$ 829.06	\$ (20.20)	-2.38%
20	J1M2A	North Mohave Residential Multi Unit 3/4	190,000	\$ 897.45	\$ 874.20	\$ (23.25)	-2.59%
21	J1M2A	North Mohave Residential Multi Unit 3/4	200,000	\$ 945.64	\$ 919.34	\$ (26.30)	-2.78%
22	J1M2A	North Mohave Residential Multi Unit 3/4	210,000	\$ 993.83	\$ 964.49	\$ (29.35)	-2.95%
23	J1M2A	North Mohave Residential Multi Unit 3/4	220,000	\$ 1,042.02	\$ 1,009.63	\$ (32.40)	-3.11%
24	J1M2A	North Mohave Residential Multi Unit 3/4	230,000	\$ 1,090.22	\$ 1,054.77	\$ (35.45)	-3.25%
25	J1M2A	North Mohave Residential Multi Unit 3/4	240,000	\$ 1,138.41	\$ 1,099.91	\$ (38.50)	-3.38%
26	J1M2A	North Mohave Residential Multi Unit 3/4	250,000	\$ 1,186.60	\$ 1,145.06	\$ (41.54)	-3.50%
27	J1M2A	North Mohave Residential Multi Unit 3/4	260,000	\$ 1,234.79	\$ 1,190.20	\$ (44.59)	-3.61%
28	J1M2A	North Mohave Residential Multi Unit 3/4	270,000	\$ 1,282.98	\$ 1,235.34	\$ (47.64)	-3.71%
29	J1M2A	North Mohave Residential Multi Unit 3/4	280,000	\$ 1,331.18	\$ 1,280.48	\$ (50.69)	-3.81%
30	J1M2A	North Mohave Residential Multi Unit 3/4	290,000	\$ 1,379.37	\$ 1,325.62	\$ (53.74)	-3.90%
31	J1M2A	North Mohave Residential Multi Unit 3/4	300,000	\$ 1,427.56	\$ 1,370.77	\$ (56.79)	-3.98%
32	J1M2A	North Mohave Residential Multi Unit 3/4	310,000	\$ 1,475.75	\$ 1,415.91	\$ (59.84)	-4.06%
33	J1M2A	North Mohave Residential Multi Unit 3/4	320,000	\$ 1,523.94	\$ 1,461.05	\$ (62.89)	-4.13%
34	J1M2A	North Mohave Residential Multi Unit 3/4	330,000	\$ 1,572.14	\$ 1,506.19	\$ (65.94)	-4.19%
35	J1M2A	North Mohave Residential Multi Unit 3/4	340,000	\$ 1,620.33	\$ 1,551.33	\$ (68.99)	-4.26%
36	J1M2A	North Mohave Residential Multi Unit 3/4	350,000	\$ 1,668.52	\$ 1,596.48	\$ (72.04)	-4.32%
37	J1M2A	North Mohave Residential Multi Unit 3/4	360,000	\$ 1,716.71	\$ 1,641.62	\$ (75.09)	-4.37%
38	J1M2A	North Mohave Residential Multi Unit 3/4	370,000	\$ 1,764.90	\$ 1,686.76	\$ (78.14)	-4.43%
39	J1M2A	North Mohave Residential Multi Unit 3/4	380,000	\$ 1,813.10	\$ 1,731.90	\$ (81.19)	-4.48%
40	J1M2A	North Mohave Residential Multi Unit 3/4	390,000	\$ 1,861.29	\$ 1,777.05	\$ (84.24)	-4.53%
41	J1M2A	North Mohave Residential Multi Unit 3/4	400,000	\$ 1,909.48	\$ 1,822.19	\$ (87.29)	-4.57%
42	J1M2A	North Mohave Residential Multi Unit 3/4	410,000	\$ 1,957.67	\$ 1,867.33	\$ (90.34)	-4.61%
43	J1M2A	North Mohave Residential Multi Unit 3/4	420,000	\$ 2,005.86	\$ 1,912.47	\$ (93.39)	-4.66%
44	J1M2A	North Mohave Residential Multi Unit 3/4	430,000	\$ 2,054.06	\$ 1,957.61	\$ (96.44)	-4.70%
45	J1M2A	North Mohave Residential Multi Unit 3/4	440,000	\$ 2,102.25	\$ 2,002.76	\$ (99.49)	-4.73%
46	J1M2A	North Mohave Residential Multi Unit 3/4	450,000	\$ 2,150.44	\$ 2,047.90	\$ (102.54)	-4.77%
47	J1M2A	North Mohave Residential Multi Unit 3/4	460,000	\$ 2,198.63	\$ 2,093.04	\$ (105.59)	-4.80%
48	J1M2A	North Mohave Residential Multi Unit 3/4	470,000	\$ 2,246.82	\$ 2,138.18	\$ (108.64)	-4.84%
49	J1M2A	North Mohave Residential Multi Unit 3/4	480,000	\$ 2,295.02	\$ 2,183.33	\$ (111.69)	-4.87%
50	J1M2A	North Mohave Residential Multi Unit 3/4	490,000	\$ 2,343.21	\$ 2,228.47	\$ (114.74)	-4.90%
51	J1M2A	North Mohave Residential Multi Unit 3/4	500,000	\$ 2,391.40	\$ 2,273.61	\$ (117.79)	-4.93%
52	J1M2A	North Mohave Residential Multi Unit 3/4	510,000	\$ 2,439.59	\$ 2,318.75	\$ (120.84)	-4.95%
53	J1M2A	North Mohave Residential Multi Unit 3/4	520,000	\$ 2,487.78	\$ 2,363.89	\$ (123.89)	-4.98%
54	J1M2A	North Mohave Residential Multi Unit 3/4	530,000	\$ 2,535.98	\$ 2,409.04	\$ (126.94)	-5.01%
55	J1M2A	North Mohave Residential Multi Unit 3/4	540,000	\$ 2,584.17	\$ 2,454.18	\$ (129.99)	-5.03%
56							
57	J1M2A	North Mohave Residential Multi Unit 3/4	Average:	\$ 11.00	\$ 25.50	\$ 14.50	131.82%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M2B	North Mohave Residential Multi Unit 1"	-	\$ 27.50	\$ 42.50	\$ 15.00	54.55%
2	J1M2B	North Mohave Residential Multi Unit 1"	20,000	\$ 94.68	\$ 114.03	\$ 19.35	20.44%
3	J1M2B	North Mohave Residential Multi Unit 1"	40,000	\$ 191.07	\$ 204.32	\$ 13.25	6.94%
4	J1M2B	North Mohave Residential Multi Unit 1"	60,000	\$ 287.45	\$ 294.60	\$ 7.15	2.49%
5	J1M2B	North Mohave Residential Multi Unit 1"	80,000	\$ 383.84	\$ 384.89	\$ 1.05	0.27%
6	J1M2B	North Mohave Residential Multi Unit 1"	100,000	\$ 480.22	\$ 475.17	\$ (5.05)	-1.05%
7	J1M2B	North Mohave Residential Multi Unit 1"	120,000	\$ 576.60	\$ 565.46	\$ (11.15)	-1.93%
8	J1M2B	North Mohave Residential Multi Unit 1"	140,000	\$ 672.99	\$ 655.74	\$ (17.25)	-2.56%
9	J1M2B	North Mohave Residential Multi Unit 1"	160,000	\$ 769.37	\$ 746.03	\$ (23.35)	-3.03%
10	J1M2B	North Mohave Residential Multi Unit 1"	180,000	\$ 865.76	\$ 836.31	\$ (29.45)	-3.40%
11	J1M2B	North Mohave Residential Multi Unit 1"	200,000	\$ 962.14	\$ 926.59	\$ (35.55)	-3.69%
12	J1M2B	North Mohave Residential Multi Unit 1"	220,000	\$ 1,058.52	\$ 1,016.88	\$ (41.65)	-3.93%
13	J1M2B	North Mohave Residential Multi Unit 1"	240,000	\$ 1,154.91	\$ 1,107.16	\$ (47.75)	-4.13%
14	J1M2B	North Mohave Residential Multi Unit 1"	260,000	\$ 1,251.29	\$ 1,197.45	\$ (53.84)	-4.30%
15	J1M2B	North Mohave Residential Multi Unit 1"	280,000	\$ 1,347.68	\$ 1,287.73	\$ (59.94)	-4.45%
16	J1M2B	North Mohave Residential Multi Unit 1"	300,000	\$ 1,444.06	\$ 1,378.02	\$ (66.04)	-4.57%
17	J1M2B	North Mohave Residential Multi Unit 1"	320,000	\$ 1,540.44	\$ 1,468.30	\$ (72.14)	-4.68%
18	J1M2B	North Mohave Residential Multi Unit 1"	340,000	\$ 1,636.83	\$ 1,558.58	\$ (78.24)	-4.78%
19	J1M2B	North Mohave Residential Multi Unit 1"	360,000	\$ 1,733.21	\$ 1,648.87	\$ (84.34)	-4.87%
20	J1M2B	North Mohave Residential Multi Unit 1"	380,000	\$ 1,829.60	\$ 1,739.15	\$ (90.44)	-4.94%
21	J1M2B	North Mohave Residential Multi Unit 1"	400,000	\$ 1,925.98	\$ 1,829.44	\$ (96.54)	-5.01%
22	J1M2B	North Mohave Residential Multi Unit 1"	420,000	\$ 2,022.36	\$ 1,919.72	\$ (102.64)	-5.08%
23	J1M2B	North Mohave Residential Multi Unit 1"	440,000	\$ 2,118.75	\$ 2,010.01	\$ (108.74)	-5.13%
24	J1M2B	North Mohave Residential Multi Unit 1"	460,000	\$ 2,215.13	\$ 2,100.29	\$ (114.84)	-5.18%
25	J1M2B	North Mohave Residential Multi Unit 1"	480,000	\$ 2,311.52	\$ 2,190.58	\$ (120.94)	-5.23%
26	J1M2B	North Mohave Residential Multi Unit 1"	500,000	\$ 2,407.90	\$ 2,280.86	\$ (127.04)	-5.28%
27	J1M2B	North Mohave Residential Multi Unit 1"	520,000	\$ 2,504.28	\$ 2,371.14	\$ (133.14)	-5.32%
28	J1M2B	North Mohave Residential Multi Unit 1"	540,000	\$ 2,600.67	\$ 2,461.43	\$ (139.24)	-5.35%
29	J1M2B	North Mohave Residential Multi Unit 1"	560,000	\$ 2,697.05	\$ 2,551.71	\$ (145.34)	-5.39%
30	J1M2B	North Mohave Residential Multi Unit 1"	580,000	\$ 2,793.44	\$ 2,642.00	\$ (151.44)	-5.42%
31	J1M2B	North Mohave Residential Multi Unit 1"	600,000	\$ 2,889.82	\$ 2,732.28	\$ (157.54)	-5.45%
32	J1M2B	North Mohave Residential Multi Unit 1"	620,000	\$ 2,986.20	\$ 2,822.57	\$ (163.64)	-5.48%
33	J1M2B	North Mohave Residential Multi Unit 1"	640,000	\$ 3,082.59	\$ 2,912.85	\$ (169.74)	-5.51%
34	J1M2B	North Mohave Residential Multi Unit 1"	660,000	\$ 3,178.97	\$ 3,003.14	\$ (175.84)	-5.53%
35	J1M2B	North Mohave Residential Multi Unit 1"	680,000	\$ 3,275.36	\$ 3,093.42	\$ (181.94)	-5.55%
36	J1M2B	North Mohave Residential Multi Unit 1"	700,000	\$ 3,371.74	\$ 3,183.70	\$ (188.04)	-5.58%
37	J1M2B	North Mohave Residential Multi Unit 1"	720,000	\$ 3,468.12	\$ 3,273.99	\$ (194.14)	-5.60%
38	J1M2B	North Mohave Residential Multi Unit 1"	740,000	\$ 3,564.51	\$ 3,364.27	\$ (200.23)	-5.62%
39	J1M2B	North Mohave Residential Multi Unit 1"	760,000	\$ 3,660.89	\$ 3,454.56	\$ (206.33)	-5.64%
40	J1M2B	North Mohave Residential Multi Unit 1"	780,000	\$ 3,757.28	\$ 3,544.84	\$ (212.43)	-5.65%
41	J1M2B	North Mohave Residential Multi Unit 1"	800,000	\$ 3,853.66	\$ 3,635.13	\$ (218.53)	-5.67%
42	J1M2B	North Mohave Residential Multi Unit 1"	820,000	\$ 3,950.04	\$ 3,725.41	\$ (224.63)	-5.69%
43	J1M2B	North Mohave Residential Multi Unit 1"	840,000	\$ 4,046.43	\$ 3,815.70	\$ (230.73)	-5.70%
44	J1M2B	North Mohave Residential Multi Unit 1"	860,000	\$ 4,142.81	\$ 3,905.98	\$ (236.83)	-5.72%
45	J1M2B	North Mohave Residential Multi Unit 1"	880,000	\$ 4,239.20	\$ 3,996.26	\$ (242.93)	-5.73%
46	J1M2B	North Mohave Residential Multi Unit 1"	900,000	\$ 4,335.58	\$ 4,086.55	\$ (249.03)	-5.74%
47	J1M2B	North Mohave Residential Multi Unit 1"	920,000	\$ 4,431.96	\$ 4,176.83	\$ (255.13)	-5.76%
48	J1M2B	North Mohave Residential Multi Unit 1"	940,000	\$ 4,528.35	\$ 4,267.12	\$ (261.23)	-5.77%
49	J1M2B	North Mohave Residential Multi Unit 1"	960,000	\$ 4,624.73	\$ 4,357.40	\$ (267.33)	-5.78%
50	J1M2B	North Mohave Residential Multi Unit 1"	980,000	\$ 4,721.12	\$ 4,447.69	\$ (273.43)	-5.79%
51	J1M2B	North Mohave Residential Multi Unit 1"	1,000,000	\$ 4,817.50	\$ 4,537.97	\$ (279.53)	-5.80%
52	J1M2B	North Mohave Residential Multi Unit 1"	1,020,000	\$ 4,913.88	\$ 4,628.25	\$ (285.63)	-5.81%
53	J1M2B	North Mohave Residential Multi Unit 1"	1,040,000	\$ 5,010.27	\$ 4,718.54	\$ (291.73)	-5.82%
54	J1M2B	North Mohave Residential Multi Unit 1"	1,060,000	\$ 5,106.65	\$ 4,808.82	\$ (297.83)	-5.83%
55	J1M2B	North Mohave Residential Multi Unit 1"	1,080,000	\$ 5,203.04	\$ 4,899.11	\$ (303.93)	-5.84%
56							
57	J1M2B	North Mohave Residential Multi Unit 1"	Average:	\$ 27.50	\$ 42.50	\$ 15.00	54.55%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M2C	North Mohave Residential Multi Unit 1.5"	-	\$ 55.00	\$ 85.00	\$ 30.00	54.55%
2	J1M2C	North Mohave Residential Multi Unit 1.5"	5,000	\$ 70.15	\$ 103.79	\$ 33.65	47.97%
3	J1M2C	North Mohave Residential Multi Unit 1.5"	10,000	\$ 87.49	\$ 122.59	\$ 35.10	40.12%
4	J1M2C	North Mohave Residential Multi Unit 1.5"	15,000	\$ 104.84	\$ 141.38	\$ 36.55	34.86%
5	J1M2C	North Mohave Residential Multi Unit 1.5"	20,000	\$ 122.18	\$ 160.18	\$ 38.00	31.10%
6	J1M2C	North Mohave Residential Multi Unit 1.5"	25,000	\$ 146.28	\$ 178.97	\$ 32.69	22.35%
7	J1M2C	North Mohave Residential Multi Unit 1.5"	30,000	\$ 170.38	\$ 197.77	\$ 27.39	16.08%
8	J1M2C	North Mohave Residential Multi Unit 1.5"	35,000	\$ 194.47	\$ 216.56	\$ 22.09	11.36%
9	J1M2C	North Mohave Residential Multi Unit 1.5"	40,000	\$ 218.57	\$ 235.36	\$ 16.79	7.68%
10	J1M2C	North Mohave Residential Multi Unit 1.5"	45,000	\$ 242.66	\$ 254.15	\$ 11.49	4.73%
11	J1M2C	North Mohave Residential Multi Unit 1.5"	50,000	\$ 266.76	\$ 272.95	\$ 6.19	2.32%
12	J1M2C	North Mohave Residential Multi Unit 1.5"	55,000	\$ 290.86	\$ 291.74	\$ 0.89	0.31%
13	J1M2C	North Mohave Residential Multi Unit 1.5"	60,000	\$ 314.95	\$ 310.54	\$ (4.41)	-1.40%
14	J1M2C	North Mohave Residential Multi Unit 1.5"	65,000	\$ 339.05	\$ 329.33	\$ (9.71)	-2.87%
15	J1M2C	North Mohave Residential Multi Unit 1.5"	70,000	\$ 363.14	\$ 348.13	\$ (15.02)	-4.14%
16	J1M2C	North Mohave Residential Multi Unit 1.5"	75,000	\$ 387.24	\$ 366.92	\$ (20.32)	-5.25%
17	J1M2C	North Mohave Residential Multi Unit 1.5"	80,000	\$ 411.34	\$ 389.46	\$ (21.87)	-5.32%
18	J1M2C	North Mohave Residential Multi Unit 1.5"	85,000	\$ 435.43	\$ 412.00	\$ (23.43)	-5.38%
19	J1M2C	North Mohave Residential Multi Unit 1.5"	90,000	\$ 459.53	\$ 434.54	\$ (24.99)	-5.44%
20	J1M2C	North Mohave Residential Multi Unit 1.5"	95,000	\$ 483.62	\$ 457.08	\$ (26.54)	-5.49%
21	J1M2C	North Mohave Residential Multi Unit 1.5"	100,000	\$ 507.72	\$ 479.62	\$ (28.10)	-5.53%
22	J1M2C	North Mohave Residential Multi Unit 1.5"	105,000	\$ 531.82	\$ 502.16	\$ (29.66)	-5.58%
23	J1M2C	North Mohave Residential Multi Unit 1.5"	110,000	\$ 555.91	\$ 524.70	\$ (31.21)	-5.61%
24	J1M2C	North Mohave Residential Multi Unit 1.5"	115,000	\$ 580.01	\$ 547.24	\$ (32.77)	-5.65%
25	J1M2C	North Mohave Residential Multi Unit 1.5"	120,000	\$ 604.10	\$ 569.78	\$ (34.32)	-5.68%
26	J1M2C	North Mohave Residential Multi Unit 1.5"	125,000	\$ 628.20	\$ 592.32	\$ (35.88)	-5.71%
27	J1M2C	North Mohave Residential Multi Unit 1.5"	130,000	\$ 652.30	\$ 614.86	\$ (37.44)	-5.74%
28	J1M2C	North Mohave Residential Multi Unit 1.5"	135,000	\$ 676.39	\$ 637.40	\$ (38.99)	-5.76%
29	J1M2C	North Mohave Residential Multi Unit 1.5"	140,000	\$ 700.49	\$ 659.94	\$ (40.55)	-5.79%
30	J1M2C	North Mohave Residential Multi Unit 1.5"	145,000	\$ 724.58	\$ 682.48	\$ (42.11)	-5.81%
31	J1M2C	North Mohave Residential Multi Unit 1.5"	150,000	\$ 748.68	\$ 705.02	\$ (43.66)	-5.83%
32	J1M2C	North Mohave Residential Multi Unit 1.5"	155,000	\$ 772.78	\$ 727.56	\$ (45.22)	-5.85%
33	J1M2C	North Mohave Residential Multi Unit 1.5"	160,000	\$ 796.87	\$ 750.10	\$ (46.78)	-5.87%
34	J1M2C	North Mohave Residential Multi Unit 1.5"	165,000	\$ 820.97	\$ 772.64	\$ (48.33)	-5.89%
35	J1M2C	North Mohave Residential Multi Unit 1.5"	170,000	\$ 845.06	\$ 795.18	\$ (49.89)	-5.90%
36	J1M2C	North Mohave Residential Multi Unit 1.5"	175,000	\$ 869.16	\$ 817.71	\$ (51.45)	-5.92%
37	J1M2C	North Mohave Residential Multi Unit 1.5"	180,000	\$ 893.26	\$ 840.25	\$ (53.00)	-5.93%
38	J1M2C	North Mohave Residential Multi Unit 1.5"	185,000	\$ 917.35	\$ 862.79	\$ (54.56)	-5.95%
39	J1M2C	North Mohave Residential Multi Unit 1.5"	190,000	\$ 941.45	\$ 885.33	\$ (56.11)	-5.96%
40	J1M2C	North Mohave Residential Multi Unit 1.5"	195,000	\$ 965.54	\$ 907.87	\$ (57.67)	-5.97%
41	J1M2C	North Mohave Residential Multi Unit 1.5"	200,000	\$ 989.64	\$ 930.41	\$ (59.23)	-5.98%
42	J1M2C	North Mohave Residential Multi Unit 1.5"	205,000	\$ 1,013.74	\$ 952.95	\$ (60.78)	-6.00%
43	J1M2C	North Mohave Residential Multi Unit 1.5"	210,000	\$ 1,037.83	\$ 975.49	\$ (62.34)	-6.01%
44	J1M2C	North Mohave Residential Multi Unit 1.5"	215,000	\$ 1,061.93	\$ 998.03	\$ (63.90)	-6.02%
45	J1M2C	North Mohave Residential Multi Unit 1.5"	220,000	\$ 1,086.02	\$ 1,020.57	\$ (65.45)	-6.03%
46	J1M2C	North Mohave Residential Multi Unit 1.5"	225,000	\$ 1,110.12	\$ 1,043.11	\$ (67.01)	-6.04%
47	J1M2C	North Mohave Residential Multi Unit 1.5"	230,000	\$ 1,134.22	\$ 1,065.65	\$ (68.57)	-6.05%
48	J1M2C	North Mohave Residential Multi Unit 1.5"	235,000	\$ 1,158.31	\$ 1,088.19	\$ (70.12)	-6.05%
49	J1M2C	North Mohave Residential Multi Unit 1.5"	240,000	\$ 1,182.41	\$ 1,110.73	\$ (71.68)	-6.06%
50	J1M2C	North Mohave Residential Multi Unit 1.5"	245,000	\$ 1,206.50	\$ 1,133.27	\$ (73.23)	-6.07%
51	J1M2C	North Mohave Residential Multi Unit 1.5"	250,000	\$ 1,230.60	\$ 1,155.81	\$ (74.79)	-6.08%
52	J1M2C	North Mohave Residential Multi Unit 1.5"	255,000	\$ 1,254.70	\$ 1,178.35	\$ (76.35)	-6.08%
53	J1M2C	North Mohave Residential Multi Unit 1.5"	260,000	\$ 1,278.79	\$ 1,200.89	\$ (77.90)	-6.09%
54	J1M2C	North Mohave Residential Multi Unit 1.5"	265,000	\$ 1,302.89	\$ 1,223.43	\$ (79.46)	-6.10%
55	J1M2C	North Mohave Residential Multi Unit 1.5"	270,000	\$ 1,326.98	\$ 1,245.97	\$ (81.02)	-6.11%
56							
57	J1M2C	North Mohave Residential Multi Unit 1.5"	Average:	\$ 55.00	\$ 85.00	\$ 30.00	54.55%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M2D	North Mohave Residential Multi Unit 2"	-	\$ 88.00	\$ 136.00	\$ 48.00	54.55%
2	J1M2D	North Mohave Residential Multi Unit 2"	5,000	\$ 103.15	\$ 154.79	\$ 51.65	50.07%
3	J1M2D	North Mohave Residential Multi Unit 2"	10,000	\$ 120.49	\$ 173.59	\$ 53.10	44.07%
4	J1M2D	North Mohave Residential Multi Unit 2"	15,000	\$ 137.84	\$ 192.38	\$ 54.55	39.57%
5	J1M2D	North Mohave Residential Multi Unit 2"	20,000	\$ 155.18	\$ 211.18	\$ 56.00	36.08%
6	J1M2D	North Mohave Residential Multi Unit 2"	25,000	\$ 179.28	\$ 229.97	\$ 50.69	28.28%
7	J1M2D	North Mohave Residential Multi Unit 2"	30,000	\$ 203.38	\$ 248.77	\$ 45.39	22.32%
8	J1M2D	North Mohave Residential Multi Unit 2"	35,000	\$ 227.47	\$ 267.56	\$ 40.09	17.63%
9	J1M2D	North Mohave Residential Multi Unit 2"	40,000	\$ 251.57	\$ 286.36	\$ 34.79	13.83%
10	J1M2D	North Mohave Residential Multi Unit 2"	45,000	\$ 275.66	\$ 305.15	\$ 29.49	10.70%
11	J1M2D	North Mohave Residential Multi Unit 2"	50,000	\$ 299.76	\$ 323.95	\$ 24.19	8.07%
12	J1M2D	North Mohave Residential Multi Unit 2"	55,000	\$ 323.86	\$ 342.74	\$ 18.89	5.83%
13	J1M2D	North Mohave Residential Multi Unit 2"	60,000	\$ 347.95	\$ 361.54	\$ 13.59	3.90%
14	J1M2D	North Mohave Residential Multi Unit 2"	65,000	\$ 372.05	\$ 380.33	\$ 8.29	2.23%
15	J1M2D	North Mohave Residential Multi Unit 2"	70,000	\$ 396.14	\$ 399.13	\$ 2.98	0.75%
16	J1M2D	North Mohave Residential Multi Unit 2"	75,000	\$ 420.24	\$ 417.92	\$ (2.32)	-0.55%
17	J1M2D	North Mohave Residential Multi Unit 2"	80,000	\$ 444.34	\$ 436.72	\$ (7.62)	-1.71%
18	J1M2D	North Mohave Residential Multi Unit 2"	85,000	\$ 468.43	\$ 455.51	\$ (12.92)	-2.76%
19	J1M2D	North Mohave Residential Multi Unit 2"	90,000	\$ 492.53	\$ 474.31	\$ (18.22)	-3.70%
20	J1M2D	North Mohave Residential Multi Unit 2"	95,000	\$ 516.62	\$ 493.10	\$ (23.52)	-4.55%
21	J1M2D	North Mohave Residential Multi Unit 2"	100,000	\$ 540.72	\$ 511.90	\$ (28.82)	-5.33%
22	J1M2D	North Mohave Residential Multi Unit 2"	105,000	\$ 564.82	\$ 530.69	\$ (34.12)	-6.04%
23	J1M2D	North Mohave Residential Multi Unit 2"	110,000	\$ 588.91	\$ 549.49	\$ (39.43)	-6.69%
24	J1M2D	North Mohave Residential Multi Unit 2"	115,000	\$ 613.01	\$ 568.28	\$ (44.73)	-7.30%
25	J1M2D	North Mohave Residential Multi Unit 2"	120,000	\$ 637.10	\$ 587.08	\$ (50.03)	-7.85%
26	J1M2D	North Mohave Residential Multi Unit 2"	125,000	\$ 661.20	\$ 605.87	\$ (55.33)	-8.37%
27	J1M2D	North Mohave Residential Multi Unit 2"	130,000	\$ 685.30	\$ 624.67	\$ (60.63)	-8.85%
28	J1M2D	North Mohave Residential Multi Unit 2"	135,000	\$ 709.39	\$ 647.21	\$ (62.19)	-8.77%
29	J1M2D	North Mohave Residential Multi Unit 2"	140,000	\$ 733.49	\$ 669.75	\$ (63.74)	-8.69%
30	J1M2D	North Mohave Residential Multi Unit 2"	145,000	\$ 757.58	\$ 692.28	\$ (65.30)	-8.62%
31	J1M2D	North Mohave Residential Multi Unit 2"	150,000	\$ 781.68	\$ 714.82	\$ (66.86)	-8.55%
32	J1M2D	North Mohave Residential Multi Unit 2"	155,000	\$ 805.78	\$ 737.36	\$ (68.41)	-8.49%
33	J1M2D	North Mohave Residential Multi Unit 2"	160,000	\$ 829.87	\$ 759.90	\$ (69.97)	-8.43%
34	J1M2D	North Mohave Residential Multi Unit 2"	165,000	\$ 853.97	\$ 782.44	\$ (71.52)	-8.38%
35	J1M2D	North Mohave Residential Multi Unit 2"	170,000	\$ 878.06	\$ 804.98	\$ (73.08)	-8.32%
36	J1M2D	North Mohave Residential Multi Unit 2"	175,000	\$ 902.16	\$ 827.52	\$ (74.64)	-8.27%
37	J1M2D	North Mohave Residential Multi Unit 2"	180,000	\$ 926.26	\$ 850.06	\$ (76.19)	-8.23%
38	J1M2D	North Mohave Residential Multi Unit 2"	185,000	\$ 950.35	\$ 872.60	\$ (77.75)	-8.18%
39	J1M2D	North Mohave Residential Multi Unit 2"	190,000	\$ 974.45	\$ 895.14	\$ (79.31)	-8.14%
40	J1M2D	North Mohave Residential Multi Unit 2"	195,000	\$ 998.54	\$ 917.68	\$ (80.86)	-8.10%
41	J1M2D	North Mohave Residential Multi Unit 2"	200,000	\$ 1,022.64	\$ 940.22	\$ (82.42)	-8.06%
42	J1M2D	North Mohave Residential Multi Unit 2"	205,000	\$ 1,046.74	\$ 962.76	\$ (83.98)	-8.02%
43	J1M2D	North Mohave Residential Multi Unit 2"	210,000	\$ 1,070.83	\$ 985.30	\$ (85.53)	-7.99%
44	J1M2D	North Mohave Residential Multi Unit 2"	215,000	\$ 1,094.93	\$ 1,007.84	\$ (87.09)	-7.95%
45	J1M2D	North Mohave Residential Multi Unit 2"	220,000	\$ 1,119.02	\$ 1,030.38	\$ (88.65)	-7.92%
46	J1M2D	North Mohave Residential Multi Unit 2"	225,000	\$ 1,143.12	\$ 1,052.92	\$ (90.20)	-7.89%
47	J1M2D	North Mohave Residential Multi Unit 2"	230,000	\$ 1,167.22	\$ 1,075.46	\$ (91.76)	-7.86%
48	J1M2D	North Mohave Residential Multi Unit 2"	235,000	\$ 1,191.31	\$ 1,098.00	\$ (93.31)	-7.83%
49	J1M2D	North Mohave Residential Multi Unit 2"	240,000	\$ 1,215.41	\$ 1,120.54	\$ (94.87)	-7.81%
50	J1M2D	North Mohave Residential Multi Unit 2"	245,000	\$ 1,239.50	\$ 1,143.08	\$ (96.43)	-7.78%
51	J1M2D	North Mohave Residential Multi Unit 2"	250,000	\$ 1,263.60	\$ 1,165.62	\$ (97.98)	-7.75%
52	J1M2D	North Mohave Residential Multi Unit 2"	255,000	\$ 1,287.70	\$ 1,188.16	\$ (99.54)	-7.73%
53	J1M2D	North Mohave Residential Multi Unit 2"	260,000	\$ 1,311.79	\$ 1,210.70	\$ (101.10)	-7.71%
54	J1M2D	North Mohave Residential Multi Unit 2"	265,000	\$ 1,335.89	\$ 1,233.24	\$ (102.65)	-7.68%
55	J1M2D	North Mohave Residential Multi Unit 2"	270,000	\$ 1,359.98	\$ 1,255.78	\$ (104.21)	-7.66%
56							
57	J1M2D	North Mohave Residential Multi Unit 2"	Average:	\$ 88.00	\$ 136.00	\$ 48.00	54.55%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2E	North Mohave Residential Multi Unit 3"	-	\$ 165.00	\$ 255.00	\$ 90.00	54.55%	
2	J1M2E	North Mohave Residential Multi Unit 3"	5,000	\$ 180.15	\$ 273.79	\$ 93.65	51.98%	
3	J1M2E	North Mohave Residential Multi Unit 3"	10,000	\$ 197.49	\$ 292.59	\$ 95.10	48.15%	
4	J1M2E	North Mohave Residential Multi Unit 3"	15,000	\$ 214.84	\$ 311.38	\$ 96.55	44.94%	
5	J1M2E	North Mohave Residential Multi Unit 3"	20,000	\$ 232.18	\$ 330.18	\$ 98.00	42.21%	
6	J1M2E	North Mohave Residential Multi Unit 3"	25,000	\$ 256.28	\$ 348.97	\$ 92.69	36.17%	
7	J1M2E	North Mohave Residential Multi Unit 3"	30,000	\$ 280.38	\$ 367.77	\$ 87.39	31.17%	
8	J1M2E	North Mohave Residential Multi Unit 3"	35,000	\$ 304.47	\$ 386.56	\$ 82.09	26.96%	
9	J1M2E	North Mohave Residential Multi Unit 3"	40,000	\$ 328.57	\$ 405.36	\$ 76.79	23.37%	
10	J1M2E	North Mohave Residential Multi Unit 3"	45,000	\$ 352.66	\$ 424.15	\$ 71.49	20.27%	
11	J1M2E	North Mohave Residential Multi Unit 3"	50,000	\$ 376.76	\$ 442.95	\$ 66.19	17.57%	
12	J1M2E	North Mohave Residential Multi Unit 3"	55,000	\$ 400.86	\$ 461.74	\$ 60.89	15.19%	
13	J1M2E	North Mohave Residential Multi Unit 3"	60,000	\$ 424.95	\$ 480.54	\$ 55.59	13.08%	
14	J1M2E	North Mohave Residential Multi Unit 3"	65,000	\$ 449.05	\$ 499.33	\$ 50.29	11.20%	
15	J1M2E	North Mohave Residential Multi Unit 3"	70,000	\$ 473.14	\$ 518.13	\$ 44.98	9.51%	
16	J1M2E	North Mohave Residential Multi Unit 3"	75,000	\$ 497.24	\$ 536.92	\$ 39.68	7.98%	
17	J1M2E	North Mohave Residential Multi Unit 3"	80,000	\$ 521.34	\$ 555.72	\$ 34.38	6.59%	
18	J1M2E	North Mohave Residential Multi Unit 3"	85,000	\$ 545.43	\$ 574.51	\$ 29.08	5.33%	
19	J1M2E	North Mohave Residential Multi Unit 3"	90,000	\$ 569.53	\$ 593.31	\$ 23.78	4.18%	
20	J1M2E	North Mohave Residential Multi Unit 3"	95,000	\$ 593.62	\$ 612.10	\$ 18.48	3.11%	
21	J1M2E	North Mohave Residential Multi Unit 3"	100,000	\$ 617.72	\$ 630.90	\$ 13.18	2.13%	
22	J1M2E	North Mohave Residential Multi Unit 3"	105,000	\$ 641.82	\$ 649.69	\$ 7.88	1.23%	
23	J1M2E	North Mohave Residential Multi Unit 3"	110,000	\$ 665.91	\$ 668.49	\$ 2.57	0.39%	
24	J1M2E	North Mohave Residential Multi Unit 3"	115,000	\$ 690.01	\$ 687.28	\$ (2.73)	-0.40%	
25	J1M2E	North Mohave Residential Multi Unit 3"	120,000	\$ 714.10	\$ 706.08	\$ (8.03)	-1.12%	
26	J1M2E	North Mohave Residential Multi Unit 3"	125,000	\$ 738.20	\$ 724.87	\$ (13.33)	-1.81%	
27	J1M2E	North Mohave Residential Multi Unit 3"	130,000	\$ 762.30	\$ 743.67	\$ (18.63)	-2.44%	
28	J1M2E	North Mohave Residential Multi Unit 3"	135,000	\$ 786.39	\$ 762.46	\$ (23.93)	-3.04%	
29	J1M2E	North Mohave Residential Multi Unit 3"	140,000	\$ 810.49	\$ 781.26	\$ (29.23)	-3.61%	
30	J1M2E	North Mohave Residential Multi Unit 3"	145,000	\$ 834.58	\$ 800.05	\$ (34.53)	-4.14%	
31	J1M2E	North Mohave Residential Multi Unit 3"	150,000	\$ 858.68	\$ 818.85	\$ (39.83)	-4.64%	
32	J1M2E	North Mohave Residential Multi Unit 3"	155,000	\$ 882.78	\$ 837.64	\$ (45.14)	-5.11%	
33	J1M2E	North Mohave Residential Multi Unit 3"	160,000	\$ 906.87	\$ 856.44	\$ (50.44)	-5.56%	
34	J1M2E	North Mohave Residential Multi Unit 3"	165,000	\$ 930.97	\$ 875.23	\$ (55.74)	-5.99%	
35	J1M2E	North Mohave Residential Multi Unit 3"	170,000	\$ 955.06	\$ 894.02	\$ (61.04)	-6.39%	
36	J1M2E	North Mohave Residential Multi Unit 3"	175,000	\$ 979.16	\$ 912.82	\$ (66.34)	-6.78%	
37	J1M2E	North Mohave Residential Multi Unit 3"	180,000	\$ 1,003.26	\$ 931.61	\$ (71.64)	-7.14%	
38	J1M2E	North Mohave Residential Multi Unit 3"	185,000	\$ 1,027.35	\$ 950.41	\$ (76.94)	-7.49%	
39	J1M2E	North Mohave Residential Multi Unit 3"	190,000	\$ 1,051.45	\$ 969.20	\$ (82.24)	-7.82%	
40	J1M2E	North Mohave Residential Multi Unit 3"	195,000	\$ 1,075.54	\$ 988.00	\$ (87.54)	-8.14%	
41	J1M2E	North Mohave Residential Multi Unit 3"	200,000	\$ 1,099.64	\$ 1,006.79	\$ (92.85)	-8.44%	
42	J1M2E	North Mohave Residential Multi Unit 3"	205,000	\$ 1,123.74	\$ 1,025.59	\$ (98.15)	-8.73%	
43	J1M2E	North Mohave Residential Multi Unit 3"	210,000	\$ 1,147.83	\$ 1,044.38	\$ (103.45)	-9.01%	
44	J1M2E	North Mohave Residential Multi Unit 3"	215,000	\$ 1,171.93	\$ 1,063.18	\$ (108.75)	-9.28%	
45	J1M2E	North Mohave Residential Multi Unit 3"	220,000	\$ 1,196.02	\$ 1,081.97	\$ (114.05)	-9.54%	
46	J1M2E	North Mohave Residential Multi Unit 3"	225,000	\$ 1,220.12	\$ 1,100.77	\$ (119.35)	-9.78%	
47	J1M2E	North Mohave Residential Multi Unit 3"	230,000	\$ 1,244.22	\$ 1,119.56	\$ (124.65)	-10.02%	
48	J1M2E	North Mohave Residential Multi Unit 3"	235,000	\$ 1,268.31	\$ 1,138.36	\$ (129.95)	-10.25%	
49	J1M2E	North Mohave Residential Multi Unit 3"	240,000	\$ 1,292.41	\$ 1,157.15	\$ (135.26)	-10.47%	
50	J1M2E	North Mohave Residential Multi Unit 3"	245,000	\$ 1,316.50	\$ 1,175.95	\$ (140.56)	-10.68%	
51	J1M2E	North Mohave Residential Multi Unit 3"	250,000	\$ 1,340.60	\$ 1,194.74	\$ (145.86)	-10.88%	
52	J1M2E	North Mohave Residential Multi Unit 3"	255,000	\$ 1,364.70	\$ 1,213.54	\$ (151.16)	-11.08%	
53	J1M2E	North Mohave Residential Multi Unit 3"	260,000	\$ 1,388.79	\$ 1,232.33	\$ (156.46)	-11.27%	
54	J1M2E	North Mohave Residential Multi Unit 3"	265,000	\$ 1,412.89	\$ 1,251.13	\$ (161.76)	-11.45%	
55	J1M2E	North Mohave Residential Multi Unit 3"	270,000	\$ 1,436.98	\$ 1,269.92	\$ (167.06)	-11.63%	
56								
57	J1M2E	North Mohave Residential Multi Unit 3"	Average:	-	\$ 165.00	\$ 255.00	\$ 90.00	54.55%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J1M2F	North Mohave Residential Multi Unit 4"	-	\$ 275.00	\$ 425.00	\$ 150.00	54.55%
2	J1M2F	North Mohave Residential Multi Unit 4"	5,000	\$ 290.15	\$ 443.79	\$ 153.65	52.96%
3	J1M2F	North Mohave Residential Multi Unit 4"	10,000	\$ 307.49	\$ 462.59	\$ 155.10	50.44%
4	J1M2F	North Mohave Residential Multi Unit 4"	15,000	\$ 324.84	\$ 481.38	\$ 156.55	48.19%
5	J1M2F	North Mohave Residential Multi Unit 4"	20,000	\$ 342.18	\$ 500.18	\$ 158.00	46.17%
6	J1M2F	North Mohave Residential Multi Unit 4"	25,000	\$ 366.28	\$ 518.97	\$ 152.69	41.69%
7	J1M2F	North Mohave Residential Multi Unit 4"	30,000	\$ 390.38	\$ 537.77	\$ 147.39	37.76%
8	J1M2F	North Mohave Residential Multi Unit 4"	35,000	\$ 414.47	\$ 556.56	\$ 142.09	34.28%
9	J1M2F	North Mohave Residential Multi Unit 4"	40,000	\$ 438.57	\$ 575.36	\$ 136.79	31.19%
10	J1M2F	North Mohave Residential Multi Unit 4"	45,000	\$ 462.66	\$ 594.15	\$ 131.49	28.42%
11	J1M2F	North Mohave Residential Multi Unit 4"	50,000	\$ 486.76	\$ 612.95	\$ 126.19	25.92%
12	J1M2F	North Mohave Residential Multi Unit 4"	55,000	\$ 510.86	\$ 631.74	\$ 120.89	23.66%
13	J1M2F	North Mohave Residential Multi Unit 4"	60,000	\$ 534.95	\$ 650.54	\$ 115.59	21.61%
14	J1M2F	North Mohave Residential Multi Unit 4"	65,000	\$ 559.05	\$ 669.33	\$ 110.29	19.73%
15	J1M2F	North Mohave Residential Multi Unit 4"	70,000	\$ 583.14	\$ 688.13	\$ 104.98	18.00%
16	J1M2F	North Mohave Residential Multi Unit 4"	75,000	\$ 607.24	\$ 706.92	\$ 99.68	16.42%
17	J1M2F	North Mohave Residential Multi Unit 4"	80,000	\$ 631.34	\$ 725.72	\$ 94.38	14.95%
18	J1M2F	North Mohave Residential Multi Unit 4"	85,000	\$ 655.43	\$ 744.51	\$ 89.08	13.59%
19	J1M2F	North Mohave Residential Multi Unit 4"	90,000	\$ 679.53	\$ 763.31	\$ 83.78	12.33%
20	J1M2F	North Mohave Residential Multi Unit 4"	95,000	\$ 703.62	\$ 782.10	\$ 78.48	11.15%
21	J1M2F	North Mohave Residential Multi Unit 4"	100,000	\$ 727.72	\$ 800.90	\$ 73.18	10.06%
22	J1M2F	North Mohave Residential Multi Unit 4"	105,000	\$ 751.82	\$ 819.69	\$ 67.88	9.03%
23	J1M2F	North Mohave Residential Multi Unit 4"	110,000	\$ 775.91	\$ 838.49	\$ 62.57	8.06%
24	J1M2F	North Mohave Residential Multi Unit 4"	115,000	\$ 800.01	\$ 857.28	\$ 57.27	7.16%
25	J1M2F	North Mohave Residential Multi Unit 4"	120,000	\$ 824.10	\$ 876.08	\$ 51.97	6.31%
26	J1M2F	North Mohave Residential Multi Unit 4"	125,000	\$ 848.20	\$ 894.87	\$ 46.67	5.50%
27	J1M2F	North Mohave Residential Multi Unit 4"	130,000	\$ 872.30	\$ 913.67	\$ 41.37	4.74%
28	J1M2F	North Mohave Residential Multi Unit 4"	135,000	\$ 896.39	\$ 932.46	\$ 36.07	4.02%
29	J1M2F	North Mohave Residential Multi Unit 4"	140,000	\$ 920.49	\$ 951.26	\$ 30.77	3.34%
30	J1M2F	North Mohave Residential Multi Unit 4"	145,000	\$ 944.58	\$ 970.05	\$ 25.47	2.70%
31	J1M2F	North Mohave Residential Multi Unit 4"	150,000	\$ 968.68	\$ 988.85	\$ 20.17	2.08%
32	J1M2F	North Mohave Residential Multi Unit 4"	155,000	\$ 992.78	\$ 1,007.64	\$ 14.86	1.50%
33	J1M2F	North Mohave Residential Multi Unit 4"	160,000	\$ 1,016.87	\$ 1,026.44	\$ 9.56	0.94%
34	J1M2F	North Mohave Residential Multi Unit 4"	165,000	\$ 1,040.97	\$ 1,045.23	\$ 4.26	0.41%
35	J1M2F	North Mohave Residential Multi Unit 4"	170,000	\$ 1,065.06	\$ 1,064.02	\$ (1.04)	-0.10%
36	J1M2F	North Mohave Residential Multi Unit 4"	175,000	\$ 1,089.16	\$ 1,082.82	\$ (6.34)	-0.58%
37	J1M2F	North Mohave Residential Multi Unit 4"	180,000	\$ 1,113.26	\$ 1,101.61	\$ (11.64)	-1.05%
38	J1M2F	North Mohave Residential Multi Unit 4"	185,000	\$ 1,137.35	\$ 1,120.41	\$ (16.94)	-1.49%
39	J1M2F	North Mohave Residential Multi Unit 4"	190,000	\$ 1,161.45	\$ 1,139.20	\$ (22.24)	-1.92%
40	J1M2F	North Mohave Residential Multi Unit 4"	195,000	\$ 1,185.54	\$ 1,158.00	\$ (27.54)	-2.32%
41	J1M2F	North Mohave Residential Multi Unit 4"	200,000	\$ 1,209.64	\$ 1,176.79	\$ (32.85)	-2.72%
42	J1M2F	North Mohave Residential Multi Unit 4"	205,000	\$ 1,233.74	\$ 1,195.59	\$ (38.15)	-3.09%
43	J1M2F	North Mohave Residential Multi Unit 4"	210,000	\$ 1,257.83	\$ 1,214.38	\$ (43.45)	-3.45%
44	J1M2F	North Mohave Residential Multi Unit 4"	215,000	\$ 1,281.93	\$ 1,233.18	\$ (48.75)	-3.80%
45	J1M2F	North Mohave Residential Multi Unit 4"	220,000	\$ 1,306.02	\$ 1,251.97	\$ (54.05)	-4.14%
46	J1M2F	North Mohave Residential Multi Unit 4"	225,000	\$ 1,330.12	\$ 1,270.77	\$ (59.35)	-4.46%
47	J1M2F	North Mohave Residential Multi Unit 4"	230,000	\$ 1,354.22	\$ 1,289.56	\$ (64.65)	-4.77%
48	J1M2F	North Mohave Residential Multi Unit 4"	235,000	\$ 1,378.31	\$ 1,308.36	\$ (69.95)	-5.08%
49	J1M2F	North Mohave Residential Multi Unit 4"	240,000	\$ 1,402.41	\$ 1,327.15	\$ (75.26)	-5.37%
50	J1M2F	North Mohave Residential Multi Unit 4"	245,000	\$ 1,426.50	\$ 1,345.95	\$ (80.56)	-5.65%
51	J1M2F	North Mohave Residential Multi Unit 4"	250,000	\$ 1,450.60	\$ 1,364.74	\$ (85.86)	-5.92%
52	J1M2F	North Mohave Residential Multi Unit 4"	255,000	\$ 1,474.70	\$ 1,383.54	\$ (91.16)	-6.18%
53	J1M2F	North Mohave Residential Multi Unit 4"	260,000	\$ 1,498.79	\$ 1,402.33	\$ (96.46)	-6.44%
54	J1M2F	North Mohave Residential Multi Unit 4"	265,000	\$ 1,522.89	\$ 1,421.13	\$ (101.76)	-6.68%
55	J1M2F	North Mohave Residential Multi Unit 4"	270,000	\$ 1,546.98	\$ 1,439.92	\$ (107.06)	-6.92%
56							
57	J1M2F	North Mohave Residential Multi Unit 4"	Average:	\$ 275.00	\$ 425.00	\$ 150.00	54.55%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J1M2G	North Mohave Residential Multi Unit 6"	-	\$ 550.00	\$ 850.00	\$ 300.00	54.55%	
2	J1M2G	North Mohave Residential Multi Unit 6"	5,000	\$ 565.15	\$ 868.79	\$ 303.65	53.73%	
3	J1M2G	North Mohave Residential Multi Unit 6"	10,000	\$ 582.49	\$ 887.59	\$ 305.10	52.38%	
4	J1M2G	North Mohave Residential Multi Unit 6"	15,000	\$ 599.84	\$ 906.38	\$ 306.55	51.10%	
5	J1M2G	North Mohave Residential Multi Unit 6"	20,000	\$ 617.18	\$ 925.18	\$ 308.00	49.90%	
6	J1M2G	North Mohave Residential Multi Unit 6"	25,000	\$ 641.28	\$ 943.97	\$ 302.69	47.20%	
7	J1M2G	North Mohave Residential Multi Unit 6"	30,000	\$ 665.38	\$ 962.77	\$ 297.39	44.70%	
8	J1M2G	North Mohave Residential Multi Unit 6"	35,000	\$ 689.47	\$ 981.56	\$ 292.09	42.36%	
9	J1M2G	North Mohave Residential Multi Unit 6"	40,000	\$ 713.57	\$ 1,000.36	\$ 286.79	40.19%	
10	J1M2G	North Mohave Residential Multi Unit 6"	45,000	\$ 737.66	\$ 1,019.15	\$ 281.49	38.16%	
11	J1M2G	North Mohave Residential Multi Unit 6"	50,000	\$ 761.76	\$ 1,037.95	\$ 276.19	36.26%	
12	J1M2G	North Mohave Residential Multi Unit 6"	55,000	\$ 785.86	\$ 1,056.74	\$ 270.89	34.47%	
13	J1M2G	North Mohave Residential Multi Unit 6"	60,000	\$ 809.95	\$ 1,075.54	\$ 265.59	32.79%	
14	J1M2G	North Mohave Residential Multi Unit 6"	65,000	\$ 834.05	\$ 1,094.33	\$ 260.29	31.21%	
15	J1M2G	North Mohave Residential Multi Unit 6"	70,000	\$ 858.14	\$ 1,113.13	\$ 254.98	29.71%	
16	J1M2G	North Mohave Residential Multi Unit 6"	75,000	\$ 882.24	\$ 1,131.92	\$ 249.68	28.30%	
17	J1M2G	North Mohave Residential Multi Unit 6"	80,000	\$ 906.34	\$ 1,150.72	\$ 244.38	26.96%	
18	J1M2G	North Mohave Residential Multi Unit 6"	85,000	\$ 930.43	\$ 1,169.51	\$ 239.08	25.70%	
19	J1M2G	North Mohave Residential Multi Unit 6"	90,000	\$ 954.53	\$ 1,188.31	\$ 233.78	24.49%	
20	J1M2G	North Mohave Residential Multi Unit 6"	95,000	\$ 978.62	\$ 1,207.10	\$ 228.48	23.35%	
21	J1M2G	North Mohave Residential Multi Unit 6"	100,000	\$ 1,002.72	\$ 1,225.90	\$ 223.18	22.26%	
22	J1M2G	North Mohave Residential Multi Unit 6"	105,000	\$ 1,026.82	\$ 1,244.69	\$ 217.88	21.22%	
23	J1M2G	North Mohave Residential Multi Unit 6"	110,000	\$ 1,050.91	\$ 1,263.49	\$ 212.57	20.23%	
24	J1M2G	North Mohave Residential Multi Unit 6"	115,000	\$ 1,075.01	\$ 1,282.28	\$ 207.27	19.28%	
25	J1M2G	North Mohave Residential Multi Unit 6"	120,000	\$ 1,099.10	\$ 1,301.08	\$ 201.97	18.38%	
26	J1M2G	North Mohave Residential Multi Unit 6"	125,000	\$ 1,123.20	\$ 1,319.87	\$ 196.67	17.51%	
27	J1M2G	North Mohave Residential Multi Unit 6"	130,000	\$ 1,147.30	\$ 1,338.67	\$ 191.37	16.68%	
28	J1M2G	North Mohave Residential Multi Unit 6"	135,000	\$ 1,171.39	\$ 1,357.46	\$ 186.07	15.88%	
29	J1M2G	North Mohave Residential Multi Unit 6"	140,000	\$ 1,195.49	\$ 1,376.26	\$ 180.77	15.12%	
30	J1M2G	North Mohave Residential Multi Unit 6"	145,000	\$ 1,219.58	\$ 1,395.05	\$ 175.47	14.39%	
31	J1M2G	North Mohave Residential Multi Unit 6"	150,000	\$ 1,243.68	\$ 1,413.85	\$ 170.17	13.68%	
32	J1M2G	North Mohave Residential Multi Unit 6"	155,000	\$ 1,267.78	\$ 1,432.64	\$ 164.86	13.00%	
33	J1M2G	North Mohave Residential Multi Unit 6"	160,000	\$ 1,291.87	\$ 1,451.44	\$ 159.56	12.35%	
34	J1M2G	North Mohave Residential Multi Unit 6"	165,000	\$ 1,315.97	\$ 1,470.23	\$ 154.26	11.72%	
35	J1M2G	North Mohave Residential Multi Unit 6"	170,000	\$ 1,340.06	\$ 1,489.02	\$ 148.96	11.12%	
36	J1M2G	North Mohave Residential Multi Unit 6"	175,000	\$ 1,364.16	\$ 1,507.82	\$ 143.66	10.53%	
37	J1M2G	North Mohave Residential Multi Unit 6"	180,000	\$ 1,388.26	\$ 1,526.61	\$ 138.36	9.97%	
38	J1M2G	North Mohave Residential Multi Unit 6"	185,000	\$ 1,412.35	\$ 1,545.41	\$ 133.06	9.42%	
39	J1M2G	North Mohave Residential Multi Unit 6"	190,000	\$ 1,436.45	\$ 1,564.20	\$ 127.76	8.89%	
40	J1M2G	North Mohave Residential Multi Unit 6"	195,000	\$ 1,460.54	\$ 1,583.00	\$ 122.46	8.38%	
41	J1M2G	North Mohave Residential Multi Unit 6"	200,000	\$ 1,484.64	\$ 1,601.79	\$ 117.15	7.89%	
42	J1M2G	North Mohave Residential Multi Unit 6"	205,000	\$ 1,508.74	\$ 1,620.59	\$ 111.85	7.41%	
43	J1M2G	North Mohave Residential Multi Unit 6"	210,000	\$ 1,532.83	\$ 1,639.38	\$ 106.55	6.95%	
44	J1M2G	North Mohave Residential Multi Unit 6"	215,000	\$ 1,556.93	\$ 1,658.18	\$ 101.25	6.50%	
45	J1M2G	North Mohave Residential Multi Unit 6"	220,000	\$ 1,581.02	\$ 1,676.97	\$ 95.95	6.07%	
46	J1M2G	North Mohave Residential Multi Unit 6"	225,000	\$ 1,605.12	\$ 1,695.77	\$ 90.65	5.65%	
47	J1M2G	North Mohave Residential Multi Unit 6"	230,000	\$ 1,629.22	\$ 1,714.56	\$ 85.35	5.24%	
48	J1M2G	North Mohave Residential Multi Unit 6"	235,000	\$ 1,653.31	\$ 1,733.36	\$ 80.05	4.84%	
49	J1M2G	North Mohave Residential Multi Unit 6"	240,000	\$ 1,677.41	\$ 1,752.15	\$ 74.74	4.46%	
50	J1M2G	North Mohave Residential Multi Unit 6"	245,000	\$ 1,701.50	\$ 1,770.95	\$ 69.44	4.08%	
51	J1M2G	North Mohave Residential Multi Unit 6"	250,000	\$ 1,725.60	\$ 1,789.74	\$ 64.14	3.72%	
52	J1M2G	North Mohave Residential Multi Unit 6"	255,000	\$ 1,749.70	\$ 1,808.54	\$ 58.84	3.36%	
53	J1M2G	North Mohave Residential Multi Unit 6"	260,000	\$ 1,773.79	\$ 1,827.33	\$ 53.54	3.02%	
54	J1M2G	North Mohave Residential Multi Unit 6"	265,000	\$ 1,797.89	\$ 1,846.13	\$ 48.24	2.68%	
55	J1M2G	North Mohave Residential Multi Unit 6"	270,000	\$ 1,821.98	\$ 1,864.92	\$ 42.94	2.36%	
56								
57	J1M2G	North Mohave Residential Multi Unit 6"	Average:	-	\$ 550.00	\$ 850.00	\$ 300.00	54.55%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J2M1A	North Mohave Commercial 5/8	-	\$ 11.00	\$ 17.00	\$ 6.00	54.55%	
2	J2M1A	North Mohave Commercial 5/8	5,000	\$ 26.15	\$ 35.79	\$ 9.65	36.90%	
3	J2M1A	North Mohave Commercial 5/8	10,000	\$ 43.49	\$ 56.84	\$ 13.34	30.68%	
4	J2M1A	North Mohave Commercial 5/8	15,000	\$ 60.84	\$ 79.38	\$ 18.54	30.47%	
5	J2M1A	North Mohave Commercial 5/8	20,000	\$ 78.18	\$ 101.92	\$ 23.73	30.35%	
6	J2M1A	North Mohave Commercial 5/8	25,000	\$ 102.28	\$ 124.46	\$ 22.18	21.68%	
7	J2M1A	North Mohave Commercial 5/8	30,000	\$ 126.38	\$ 146.99	\$ 20.62	16.32%	
8	J2M1A	North Mohave Commercial 5/8	35,000	\$ 150.47	\$ 169.53	\$ 19.06	12.67%	
9	J2M1A	North Mohave Commercial 5/8	40,000	\$ 174.57	\$ 192.07	\$ 17.51	10.03%	
10	J2M1A	North Mohave Commercial 5/8	45,000	\$ 198.66	\$ 214.61	\$ 15.95	8.03%	
11	J2M1A	North Mohave Commercial 5/8	50,000	\$ 222.76	\$ 237.15	\$ 14.39	6.46%	
12	J2M1A	North Mohave Commercial 5/8	55,000	\$ 246.86	\$ 259.69	\$ 12.84	5.20%	
13	J2M1A	North Mohave Commercial 5/8	60,000	\$ 270.95	\$ 282.23	\$ 11.28	4.16%	
14	J2M1A	North Mohave Commercial 5/8	65,000	\$ 295.05	\$ 304.77	\$ 9.72	3.30%	
15	J2M1A	North Mohave Commercial 5/8	70,000	\$ 319.14	\$ 327.31	\$ 8.17	2.56%	
16	J2M1A	North Mohave Commercial 5/8	75,000	\$ 343.24	\$ 349.85	\$ 6.61	1.93%	
17	J2M1A	North Mohave Commercial 5/8	80,000	\$ 367.34	\$ 372.39	\$ 5.05	1.38%	
18	J2M1A	North Mohave Commercial 5/8	85,000	\$ 391.43	\$ 394.93	\$ 3.50	0.89%	
19	J2M1A	North Mohave Commercial 5/8	90,000	\$ 415.53	\$ 417.47	\$ 1.94	0.47%	
20	J2M1A	North Mohave Commercial 5/8	95,000	\$ 439.62	\$ 440.01	\$ 0.39	0.09%	
21	J2M1A	North Mohave Commercial 5/8	100,000	\$ 463.72	\$ 462.55	\$ (1.17)	-0.25%	
22	J2M1A	North Mohave Commercial 5/8	105,000	\$ 487.82	\$ 485.09	\$ (2.73)	-0.56%	
23	J2M1A	North Mohave Commercial 5/8	110,000	\$ 511.91	\$ 507.63	\$ (4.28)	-0.84%	
24	J2M1A	North Mohave Commercial 5/8	115,000	\$ 536.01	\$ 530.17	\$ (5.84)	-1.09%	
25	J2M1A	North Mohave Commercial 5/8	120,000	\$ 560.10	\$ 552.71	\$ (7.40)	-1.32%	
26	J2M1A	North Mohave Commercial 5/8	125,000	\$ 584.20	\$ 575.25	\$ (8.95)	-1.53%	
27	J2M1A	North Mohave Commercial 5/8	130,000	\$ 608.30	\$ 597.79	\$ (10.51)	-1.73%	
28	J2M1A	North Mohave Commercial 5/8	135,000	\$ 632.39	\$ 620.33	\$ (12.07)	-1.91%	
29	J2M1A	North Mohave Commercial 5/8	140,000	\$ 656.49	\$ 642.87	\$ (13.62)	-2.07%	
30	J2M1A	North Mohave Commercial 5/8	145,000	\$ 680.58	\$ 665.41	\$ (15.18)	-2.23%	
31	J2M1A	North Mohave Commercial 5/8	150,000	\$ 704.68	\$ 687.95	\$ (16.73)	-2.37%	
32	J2M1A	North Mohave Commercial 5/8	155,000	\$ 728.78	\$ 710.49	\$ (18.29)	-2.51%	
33	J2M1A	North Mohave Commercial 5/8	160,000	\$ 752.87	\$ 733.02	\$ (19.85)	-2.64%	
34	J2M1A	North Mohave Commercial 5/8	165,000	\$ 776.97	\$ 755.56	\$ (21.40)	-2.75%	
35	J2M1A	North Mohave Commercial 5/8	170,000	\$ 801.06	\$ 778.10	\$ (22.96)	-2.87%	
36	J2M1A	North Mohave Commercial 5/8	175,000	\$ 825.16	\$ 800.64	\$ (24.52)	-2.97%	
37	J2M1A	North Mohave Commercial 5/8	180,000	\$ 849.26	\$ 823.18	\$ (26.07)	-3.07%	
38	J2M1A	North Mohave Commercial 5/8	185,000	\$ 873.35	\$ 845.72	\$ (27.63)	-3.16%	
39	J2M1A	North Mohave Commercial 5/8	190,000	\$ 897.45	\$ 868.26	\$ (29.19)	-3.25%	
40	J2M1A	North Mohave Commercial 5/8	195,000	\$ 921.54	\$ 890.80	\$ (30.74)	-3.34%	
41	J2M1A	North Mohave Commercial 5/8	200,000	\$ 945.64	\$ 913.34	\$ (32.30)	-3.42%	
42	J2M1A	North Mohave Commercial 5/8	205,000	\$ 969.74	\$ 935.88	\$ (33.85)	-3.49%	
43	J2M1A	North Mohave Commercial 5/8	210,000	\$ 993.83	\$ 958.42	\$ (35.41)	-3.56%	
44	J2M1A	North Mohave Commercial 5/8	215,000	\$ 1,017.93	\$ 980.96	\$ (36.97)	-3.63%	
45	J2M1A	North Mohave Commercial 5/8	220,000	\$ 1,042.02	\$ 1,003.50	\$ (38.52)	-3.70%	
46	J2M1A	North Mohave Commercial 5/8	225,000	\$ 1,066.12	\$ 1,026.04	\$ (40.08)	-3.76%	
47	J2M1A	North Mohave Commercial 5/8	230,000	\$ 1,090.22	\$ 1,048.58	\$ (41.64)	-3.82%	
48	J2M1A	North Mohave Commercial 5/8	235,000	\$ 1,114.31	\$ 1,071.12	\$ (43.19)	-3.88%	
49	J2M1A	North Mohave Commercial 5/8	240,000	\$ 1,138.41	\$ 1,093.66	\$ (44.75)	-3.93%	
50	J2M1A	North Mohave Commercial 5/8	245,000	\$ 1,162.50	\$ 1,116.20	\$ (46.31)	-3.98%	
51	J2M1A	North Mohave Commercial 5/8	250,000	\$ 1,186.60	\$ 1,138.74	\$ (47.86)	-4.03%	
52	J2M1A	North Mohave Commercial 5/8	255,000	\$ 1,210.70	\$ 1,161.28	\$ (49.42)	-4.08%	
53	J2M1A	North Mohave Commercial 5/8	260,000	\$ 1,234.79	\$ 1,183.82	\$ (50.98)	-4.13%	
54	J2M1A	North Mohave Commercial 5/8	265,000	\$ 1,258.89	\$ 1,206.36	\$ (52.53)	-4.17%	
55	J2M1A	North Mohave Commercial 5/8	270,000	\$ 1,282.98	\$ 1,228.90	\$ (54.09)	-4.22%	
56								
57	J2M1A	North Mohave Commercial 5/8	Average:	11,452	\$ 48.53	\$ 63.38	\$ 14.85	30.61%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1A	North Mohave Commercial 3/4	-	\$ 11.00	\$ 25.50	\$ 14.50	131.82%
2	J2M1A	North Mohave Commercial 3/4	5,000	\$ 26.15	\$ 44.29	\$ 18.15	69.41%
3	J2M1A	North Mohave Commercial 3/4	10,000	\$ 43.49	\$ 65.34	\$ 21.84	50.23%
4	J2M1A	North Mohave Commercial 3/4	15,000	\$ 60.84	\$ 87.88	\$ 27.04	44.44%
5	J2M1A	North Mohave Commercial 3/4	20,000	\$ 78.18	\$ 110.42	\$ 32.23	41.23%
6	J2M1A	North Mohave Commercial 3/4	25,000	\$ 102.28	\$ 132.96	\$ 30.68	29.99%
7	J2M1A	North Mohave Commercial 3/4	30,000	\$ 126.38	\$ 155.49	\$ 29.12	23.04%
8	J2M1A	North Mohave Commercial 3/4	35,000	\$ 150.47	\$ 178.03	\$ 27.56	18.32%
9	J2M1A	North Mohave Commercial 3/4	40,000	\$ 174.57	\$ 200.57	\$ 26.01	14.90%
10	J2M1A	North Mohave Commercial 3/4	45,000	\$ 198.66	\$ 223.11	\$ 24.45	12.31%
11	J2M1A	North Mohave Commercial 3/4	50,000	\$ 222.76	\$ 245.65	\$ 22.89	10.28%
12	J2M1A	North Mohave Commercial 3/4	55,000	\$ 246.86	\$ 268.19	\$ 21.34	8.64%
13	J2M1A	North Mohave Commercial 3/4	60,000	\$ 270.95	\$ 290.73	\$ 19.78	7.30%
14	J2M1A	North Mohave Commercial 3/4	65,000	\$ 295.05	\$ 313.27	\$ 18.22	6.18%
15	J2M1A	North Mohave Commercial 3/4	70,000	\$ 319.14	\$ 335.81	\$ 16.67	5.22%
16	J2M1A	North Mohave Commercial 3/4	75,000	\$ 343.24	\$ 358.35	\$ 15.11	4.40%
17	J2M1A	North Mohave Commercial 3/4	80,000	\$ 367.34	\$ 380.89	\$ 13.55	3.69%
18	J2M1A	North Mohave Commercial 3/4	85,000	\$ 391.43	\$ 403.43	\$ 12.00	3.07%
19	J2M1A	North Mohave Commercial 3/4	90,000	\$ 415.53	\$ 425.97	\$ 10.44	2.51%
20	J2M1A	North Mohave Commercial 3/4	95,000	\$ 439.62	\$ 448.51	\$ 8.89	2.02%
21	J2M1A	North Mohave Commercial 3/4	100,000	\$ 463.72	\$ 471.05	\$ 7.33	1.58%
22	J2M1A	North Mohave Commercial 3/4	105,000	\$ 487.82	\$ 493.59	\$ 5.77	1.18%
23	J2M1A	North Mohave Commercial 3/4	110,000	\$ 511.91	\$ 516.13	\$ 4.22	0.82%
24	J2M1A	North Mohave Commercial 3/4	115,000	\$ 536.01	\$ 538.67	\$ 2.66	0.50%
25	J2M1A	North Mohave Commercial 3/4	120,000	\$ 560.10	\$ 561.21	\$ 1.10	0.20%
26	J2M1A	North Mohave Commercial 3/4	125,000	\$ 584.20	\$ 583.75	\$ (0.45)	-0.08%
27	J2M1A	North Mohave Commercial 3/4	130,000	\$ 608.30	\$ 606.29	\$ (2.01)	-0.33%
28	J2M1A	North Mohave Commercial 3/4	135,000	\$ 632.39	\$ 628.83	\$ (3.57)	-0.56%
29	J2M1A	North Mohave Commercial 3/4	140,000	\$ 656.49	\$ 651.37	\$ (5.12)	-0.78%
30	J2M1A	North Mohave Commercial 3/4	145,000	\$ 680.58	\$ 673.91	\$ (6.68)	-0.98%
31	J2M1A	North Mohave Commercial 3/4	150,000	\$ 704.68	\$ 696.45	\$ (8.23)	-1.17%
32	J2M1A	North Mohave Commercial 3/4	155,000	\$ 728.78	\$ 718.99	\$ (9.79)	-1.34%
33	J2M1A	North Mohave Commercial 3/4	160,000	\$ 752.87	\$ 741.52	\$ (11.35)	-1.51%
34	J2M1A	North Mohave Commercial 3/4	165,000	\$ 776.97	\$ 764.06	\$ (12.90)	-1.66%
35	J2M1A	North Mohave Commercial 3/4	170,000	\$ 801.06	\$ 786.60	\$ (14.46)	-1.81%
36	J2M1A	North Mohave Commercial 3/4	175,000	\$ 825.16	\$ 809.14	\$ (16.02)	-1.94%
37	J2M1A	North Mohave Commercial 3/4	180,000	\$ 849.26	\$ 831.68	\$ (17.57)	-2.07%
38	J2M1A	North Mohave Commercial 3/4	185,000	\$ 873.35	\$ 854.22	\$ (19.13)	-2.19%
39	J2M1A	North Mohave Commercial 3/4	190,000	\$ 897.45	\$ 876.76	\$ (20.69)	-2.30%
40	J2M1A	North Mohave Commercial 3/4	195,000	\$ 921.54	\$ 899.30	\$ (22.24)	-2.41%
41	J2M1A	North Mohave Commercial 3/4	200,000	\$ 945.64	\$ 921.84	\$ (23.80)	-2.52%
42	J2M1A	North Mohave Commercial 3/4	205,000	\$ 969.74	\$ 944.38	\$ (25.35)	-2.61%
43	J2M1A	North Mohave Commercial 3/4	210,000	\$ 993.83	\$ 966.92	\$ (26.91)	-2.71%
44	J2M1A	North Mohave Commercial 3/4	215,000	\$ 1,017.93	\$ 989.46	\$ (28.47)	-2.80%
45	J2M1A	North Mohave Commercial 3/4	220,000	\$ 1,042.02	\$ 1,012.00	\$ (30.02)	-2.88%
46	J2M1A	North Mohave Commercial 3/4	225,000	\$ 1,066.12	\$ 1,034.54	\$ (31.58)	-2.96%
47	J2M1A	North Mohave Commercial 3/4	230,000	\$ 1,090.22	\$ 1,057.08	\$ (33.14)	-3.04%
48	J2M1A	North Mohave Commercial 3/4	235,000	\$ 1,114.31	\$ 1,079.62	\$ (34.69)	-3.11%
49	J2M1A	North Mohave Commercial 3/4	240,000	\$ 1,138.41	\$ 1,102.16	\$ (36.25)	-3.18%
50	J2M1A	North Mohave Commercial 3/4	245,000	\$ 1,162.50	\$ 1,124.70	\$ (37.81)	-3.25%
51	J2M1A	North Mohave Commercial 3/4	250,000	\$ 1,186.60	\$ 1,147.24	\$ (39.36)	-3.32%
52	J2M1A	North Mohave Commercial 3/4	255,000	\$ 1,210.70	\$ 1,169.78	\$ (40.92)	-3.38%
53	J2M1A	North Mohave Commercial 3/4	260,000	\$ 1,234.79	\$ 1,192.32	\$ (42.48)	-3.44%
54	J2M1A	North Mohave Commercial 3/4	265,000	\$ 1,258.89	\$ 1,214.86	\$ (44.03)	-3.50%
55	J2M1A	North Mohave Commercial 3/4	270,000	\$ 1,282.98	\$ 1,237.40	\$ (45.59)	-3.55%
56							
57	J2M1A	North Mohave Commercial 3/4	Average:	\$ 11.00	\$ 25.50	\$ 14.50	131.82%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1B	North Mohave Commercial 1"	-	\$ 27.50	\$ 42.50	\$ 15.00	54.55%
2	J2M1B	North Mohave Commercial 1"	5,000	\$ 42.65	\$ 61.29	\$ 18.65	43.73%
3	J2M1B	North Mohave Commercial 1"	10,000	\$ 59.99	\$ 80.09	\$ 20.10	33.50%
4	J2M1B	North Mohave Commercial 1"	15,000	\$ 77.34	\$ 98.88	\$ 21.55	27.86%
5	J2M1B	North Mohave Commercial 1"	20,000	\$ 94.68	\$ 117.68	\$ 23.00	24.29%
6	J2M1B	North Mohave Commercial 1"	25,000	\$ 118.78	\$ 140.22	\$ 21.44	18.05%
7	J2M1B	North Mohave Commercial 1"	30,000	\$ 142.88	\$ 162.76	\$ 19.88	13.92%
8	J2M1B	North Mohave Commercial 1"	35,000	\$ 166.97	\$ 185.30	\$ 18.33	10.98%
9	J2M1B	North Mohave Commercial 1"	40,000	\$ 191.07	\$ 207.84	\$ 16.77	8.78%
10	J2M1B	North Mohave Commercial 1"	45,000	\$ 215.16	\$ 230.38	\$ 15.21	7.07%
11	J2M1B	North Mohave Commercial 1"	50,000	\$ 239.26	\$ 252.92	\$ 13.66	5.71%
12	J2M1B	North Mohave Commercial 1"	55,000	\$ 263.36	\$ 275.46	\$ 12.10	4.59%
13	J2M1B	North Mohave Commercial 1"	60,000	\$ 287.45	\$ 298.00	\$ 10.54	3.67%
14	J2M1B	North Mohave Commercial 1"	65,000	\$ 311.55	\$ 320.54	\$ 8.99	2.88%
15	J2M1B	North Mohave Commercial 1"	70,000	\$ 335.64	\$ 343.08	\$ 7.43	2.21%
16	J2M1B	North Mohave Commercial 1"	75,000	\$ 359.74	\$ 365.62	\$ 5.88	1.63%
17	J2M1B	North Mohave Commercial 1"	80,000	\$ 383.84	\$ 388.15	\$ 4.32	1.13%
18	J2M1B	North Mohave Commercial 1"	85,000	\$ 407.93	\$ 410.69	\$ 2.76	0.68%
19	J2M1B	North Mohave Commercial 1"	90,000	\$ 432.03	\$ 433.23	\$ 1.21	0.28%
20	J2M1B	North Mohave Commercial 1"	95,000	\$ 456.12	\$ 455.77	\$ (0.35)	-0.08%
21	J2M1B	North Mohave Commercial 1"	100,000	\$ 480.22	\$ 478.31	\$ (1.91)	-0.40%
22	J2M1B	North Mohave Commercial 1"	105,000	\$ 504.32	\$ 500.85	\$ (3.46)	-0.69%
23	J2M1B	North Mohave Commercial 1"	110,000	\$ 528.41	\$ 523.39	\$ (5.02)	-0.95%
24	J2M1B	North Mohave Commercial 1"	115,000	\$ 552.51	\$ 545.93	\$ (6.58)	-1.19%
25	J2M1B	North Mohave Commercial 1"	120,000	\$ 576.60	\$ 568.47	\$ (8.13)	-1.41%
26	J2M1B	North Mohave Commercial 1"	125,000	\$ 600.70	\$ 591.01	\$ (9.69)	-1.61%
27	J2M1B	North Mohave Commercial 1"	130,000	\$ 624.80	\$ 613.55	\$ (11.25)	-1.80%
28	J2M1B	North Mohave Commercial 1"	135,000	\$ 648.89	\$ 636.09	\$ (12.80)	-1.97%
29	J2M1B	North Mohave Commercial 1"	140,000	\$ 672.99	\$ 658.63	\$ (14.36)	-2.13%
30	J2M1B	North Mohave Commercial 1"	145,000	\$ 697.08	\$ 681.17	\$ (15.91)	-2.28%
31	J2M1B	North Mohave Commercial 1"	150,000	\$ 721.18	\$ 703.71	\$ (17.47)	-2.42%
32	J2M1B	North Mohave Commercial 1"	155,000	\$ 745.28	\$ 726.25	\$ (19.03)	-2.55%
33	J2M1B	North Mohave Commercial 1"	160,000	\$ 769.37	\$ 748.79	\$ (20.58)	-2.68%
34	J2M1B	North Mohave Commercial 1"	165,000	\$ 793.47	\$ 771.33	\$ (22.14)	-2.79%
35	J2M1B	North Mohave Commercial 1"	170,000	\$ 817.56	\$ 793.87	\$ (23.70)	-2.90%
36	J2M1B	North Mohave Commercial 1"	175,000	\$ 841.66	\$ 816.41	\$ (25.25)	-3.00%
37	J2M1B	North Mohave Commercial 1"	180,000	\$ 865.76	\$ 838.95	\$ (26.81)	-3.10%
38	J2M1B	North Mohave Commercial 1"	185,000	\$ 889.85	\$ 861.49	\$ (28.37)	-3.19%
39	J2M1B	North Mohave Commercial 1"	190,000	\$ 913.95	\$ 884.03	\$ (29.92)	-3.27%
40	J2M1B	North Mohave Commercial 1"	195,000	\$ 938.04	\$ 906.57	\$ (31.48)	-3.36%
41	J2M1B	North Mohave Commercial 1"	200,000	\$ 962.14	\$ 929.11	\$ (33.03)	-3.43%
42	J2M1B	North Mohave Commercial 1"	205,000	\$ 986.24	\$ 951.64	\$ (34.59)	-3.51%
43	J2M1B	North Mohave Commercial 1"	210,000	\$ 1,010.33	\$ 974.18	\$ (36.15)	-3.58%
44	J2M1B	North Mohave Commercial 1"	215,000	\$ 1,034.43	\$ 996.72	\$ (37.70)	-3.64%
45	J2M1B	North Mohave Commercial 1"	220,000	\$ 1,058.52	\$ 1,019.26	\$ (39.26)	-3.71%
46	J2M1B	North Mohave Commercial 1"	225,000	\$ 1,082.62	\$ 1,041.80	\$ (40.82)	-3.77%
47	J2M1B	North Mohave Commercial 1"	230,000	\$ 1,106.72	\$ 1,064.34	\$ (42.37)	-3.83%
48	J2M1B	North Mohave Commercial 1"	235,000	\$ 1,130.81	\$ 1,086.88	\$ (43.93)	-3.88%
49	J2M1B	North Mohave Commercial 1"	240,000	\$ 1,154.91	\$ 1,109.42	\$ (45.49)	-3.94%
50	J2M1B	North Mohave Commercial 1"	245,000	\$ 1,179.00	\$ 1,131.96	\$ (47.04)	-3.99%
51	J2M1B	North Mohave Commercial 1"	250,000	\$ 1,203.10	\$ 1,154.50	\$ (48.60)	-4.04%
52	J2M1B	North Mohave Commercial 1"	255,000	\$ 1,227.20	\$ 1,177.04	\$ (50.16)	-4.09%
53	J2M1B	North Mohave Commercial 1"	260,000	\$ 1,251.29	\$ 1,199.58	\$ (51.71)	-4.13%
54	J2M1B	North Mohave Commercial 1"	265,000	\$ 1,275.39	\$ 1,222.12	\$ (53.27)	-4.18%
55	J2M1B	North Mohave Commercial 1"	270,000	\$ 1,299.48	\$ 1,244.66	\$ (54.82)	-4.22%
56							
57	J2M1B	North Mohave Commercial 1"	Average: 14,046	\$ 74.03	\$ 95.30	\$ 21.27	28.73%
58							
59							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J2M1C	North Mohave Commercial 1.5"	-	\$ 55.00	\$ 85.00	\$ 30.00	54.55%	
2	J2M1C	North Mohave Commercial 1.5"	5,000	\$ 70.15	\$ 103.79	\$ 33.65	47.97%	
3	J2M1C	North Mohave Commercial 1.5"	10,000	\$ 87.49	\$ 122.59	\$ 35.10	40.12%	
4	J2M1C	North Mohave Commercial 1.5"	15,000	\$ 104.84	\$ 141.38	\$ 36.55	34.86%	
5	J2M1C	North Mohave Commercial 1.5"	20,000	\$ 122.18	\$ 160.18	\$ 38.00	31.10%	
6	J2M1C	North Mohave Commercial 1.5"	25,000	\$ 146.28	\$ 178.97	\$ 32.69	22.35%	
7	J2M1C	North Mohave Commercial 1.5"	30,000	\$ 170.38	\$ 197.77	\$ 27.39	16.08%	
8	J2M1C	North Mohave Commercial 1.5"	35,000	\$ 194.47	\$ 216.56	\$ 22.09	11.36%	
9	J2M1C	North Mohave Commercial 1.5"	40,000	\$ 218.57	\$ 235.36	\$ 16.79	7.68%	
10	J2M1C	North Mohave Commercial 1.5"	45,000	\$ 242.66	\$ 254.15	\$ 11.49	4.73%	
11	J2M1C	North Mohave Commercial 1.5"	50,000	\$ 266.76	\$ 272.95	\$ 6.19	2.32%	
12	J2M1C	North Mohave Commercial 1.5"	55,000	\$ 290.86	\$ 291.74	\$ 0.89	0.31%	
13	J2M1C	North Mohave Commercial 1.5"	60,000	\$ 314.95	\$ 310.54	\$ (4.41)	-1.40%	
14	J2M1C	North Mohave Commercial 1.5"	65,000	\$ 339.05	\$ 329.33	\$ (9.71)	-2.87%	
15	J2M1C	North Mohave Commercial 1.5"	70,000	\$ 363.14	\$ 348.13	\$ (15.02)	-4.14%	
16	J2M1C	North Mohave Commercial 1.5"	75,000	\$ 387.24	\$ 366.92	\$ (20.32)	-5.25%	
17	J2M1C	North Mohave Commercial 1.5"	80,000	\$ 411.34	\$ 389.46	\$ (21.87)	-5.32%	
18	J2M1C	North Mohave Commercial 1.5"	85,000	\$ 435.43	\$ 412.00	\$ (23.43)	-5.38%	
19	J2M1C	North Mohave Commercial 1.5"	90,000	\$ 459.53	\$ 434.54	\$ (24.99)	-5.44%	
20	J2M1C	North Mohave Commercial 1.5"	95,000	\$ 483.62	\$ 457.08	\$ (26.54)	-5.49%	
21	J2M1C	North Mohave Commercial 1.5"	100,000	\$ 507.72	\$ 479.62	\$ (28.10)	-5.53%	
22	J2M1C	North Mohave Commercial 1.5"	105,000	\$ 531.82	\$ 502.16	\$ (29.66)	-5.58%	
23	J2M1C	North Mohave Commercial 1.5"	110,000	\$ 555.91	\$ 524.70	\$ (31.21)	-5.61%	
24	J2M1C	North Mohave Commercial 1.5"	115,000	\$ 580.01	\$ 547.24	\$ (32.77)	-5.65%	
25	J2M1C	North Mohave Commercial 1.5"	120,000	\$ 604.10	\$ 569.78	\$ (34.32)	-5.68%	
26	J2M1C	North Mohave Commercial 1.5"	125,000	\$ 628.20	\$ 592.32	\$ (35.88)	-5.71%	
27	J2M1C	North Mohave Commercial 1.5"	130,000	\$ 652.30	\$ 614.86	\$ (37.44)	-5.74%	
28	J2M1C	North Mohave Commercial 1.5"	135,000	\$ 676.39	\$ 637.40	\$ (38.99)	-5.76%	
29	J2M1C	North Mohave Commercial 1.5"	140,000	\$ 700.49	\$ 659.94	\$ (40.55)	-5.79%	
30	J2M1C	North Mohave Commercial 1.5"	145,000	\$ 724.58	\$ 682.48	\$ (42.11)	-5.81%	
31	J2M1C	North Mohave Commercial 1.5"	150,000	\$ 748.68	\$ 705.02	\$ (43.66)	-5.83%	
32	J2M1C	North Mohave Commercial 1.5"	155,000	\$ 772.78	\$ 727.56	\$ (45.22)	-5.85%	
33	J2M1C	North Mohave Commercial 1.5"	160,000	\$ 796.87	\$ 750.10	\$ (46.78)	-5.87%	
34	J2M1C	North Mohave Commercial 1.5"	165,000	\$ 820.97	\$ 772.64	\$ (48.33)	-5.89%	
35	J2M1C	North Mohave Commercial 1.5"	170,000	\$ 845.06	\$ 795.18	\$ (49.89)	-5.90%	
36	J2M1C	North Mohave Commercial 1.5"	175,000	\$ 869.16	\$ 817.71	\$ (51.45)	-5.92%	
37	J2M1C	North Mohave Commercial 1.5"	180,000	\$ 893.26	\$ 840.25	\$ (53.00)	-5.93%	
38	J2M1C	North Mohave Commercial 1.5"	185,000	\$ 917.35	\$ 862.79	\$ (54.56)	-5.95%	
39	J2M1C	North Mohave Commercial 1.5"	190,000	\$ 941.45	\$ 885.33	\$ (56.11)	-5.96%	
40	J2M1C	North Mohave Commercial 1.5"	195,000	\$ 965.54	\$ 907.87	\$ (57.67)	-5.97%	
41	J2M1C	North Mohave Commercial 1.5"	200,000	\$ 989.64	\$ 930.41	\$ (59.23)	-5.98%	
42	J2M1C	North Mohave Commercial 1.5"	205,000	\$ 1,013.74	\$ 952.95	\$ (60.78)	-6.00%	
43	J2M1C	North Mohave Commercial 1.5"	210,000	\$ 1,037.83	\$ 975.49	\$ (62.34)	-6.01%	
44	J2M1C	North Mohave Commercial 1.5"	215,000	\$ 1,061.93	\$ 998.03	\$ (63.90)	-6.02%	
45	J2M1C	North Mohave Commercial 1.5"	220,000	\$ 1,086.02	\$ 1,020.57	\$ (65.45)	-6.03%	
46	J2M1C	North Mohave Commercial 1.5"	225,000	\$ 1,110.12	\$ 1,043.11	\$ (67.01)	-6.04%	
47	J2M1C	North Mohave Commercial 1.5"	230,000	\$ 1,134.22	\$ 1,065.65	\$ (68.57)	-6.05%	
48	J2M1C	North Mohave Commercial 1.5"	235,000	\$ 1,158.31	\$ 1,088.19	\$ (70.12)	-6.05%	
49	J2M1C	North Mohave Commercial 1.5"	240,000	\$ 1,182.41	\$ 1,110.73	\$ (71.68)	-6.06%	
50	J2M1C	North Mohave Commercial 1.5"	245,000	\$ 1,206.50	\$ 1,133.27	\$ (73.23)	-6.07%	
51	J2M1C	North Mohave Commercial 1.5"	250,000	\$ 1,230.60	\$ 1,155.81	\$ (74.79)	-6.08%	
52	J2M1C	North Mohave Commercial 1.5"	255,000	\$ 1,254.70	\$ 1,178.35	\$ (76.35)	-6.08%	
53	J2M1C	North Mohave Commercial 1.5"	260,000	\$ 1,278.79	\$ 1,200.89	\$ (77.90)	-6.09%	
54	J2M1C	North Mohave Commercial 1.5"	265,000	\$ 1,302.89	\$ 1,223.43	\$ (79.46)	-6.10%	
55	J2M1C	North Mohave Commercial 1.5"	270,000	\$ 1,326.98	\$ 1,245.97	\$ (81.02)	-6.11%	
56								
57	J2M1C	North Mohave Commercial 1.5"	Average:	52,232	\$ 277.52	\$ 281.34	\$ 3.82	1.38%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J2M1D	North Mohave Commercial 2"	-	\$ 88.00	\$ 136.00	\$ 48.00	54.55%	
2	J2M1D	North Mohave Commercial 2"	5,000	\$ 103.15	\$ 154.79	\$ 51.65	50.07%	
3	J2M1D	North Mohave Commercial 2"	10,000	\$ 120.49	\$ 173.59	\$ 53.10	44.07%	
4	J2M1D	North Mohave Commercial 2"	15,000	\$ 137.84	\$ 192.38	\$ 54.55	39.57%	
5	J2M1D	North Mohave Commercial 2"	20,000	\$ 155.18	\$ 211.18	\$ 56.00	36.08%	
6	J2M1D	North Mohave Commercial 2"	25,000	\$ 179.28	\$ 229.97	\$ 50.69	28.28%	
7	J2M1D	North Mohave Commercial 2"	30,000	\$ 203.38	\$ 248.77	\$ 45.39	22.32%	
8	J2M1D	North Mohave Commercial 2"	35,000	\$ 227.47	\$ 267.56	\$ 40.09	17.63%	
9	J2M1D	North Mohave Commercial 2"	40,000	\$ 251.57	\$ 286.36	\$ 34.79	13.83%	
10	J2M1D	North Mohave Commercial 2"	45,000	\$ 275.66	\$ 305.15	\$ 29.49	10.70%	
11	J2M1D	North Mohave Commercial 2"	50,000	\$ 299.76	\$ 323.95	\$ 24.19	8.07%	
12	J2M1D	North Mohave Commercial 2"	55,000	\$ 323.86	\$ 342.74	\$ 18.89	5.83%	
13	J2M1D	North Mohave Commercial 2"	60,000	\$ 347.95	\$ 361.54	\$ 13.59	3.90%	
14	J2M1D	North Mohave Commercial 2"	65,000	\$ 372.05	\$ 380.33	\$ 8.29	2.23%	
15	J2M1D	North Mohave Commercial 2"	70,000	\$ 396.14	\$ 399.13	\$ 2.98	0.75%	
16	J2M1D	North Mohave Commercial 2"	75,000	\$ 420.24	\$ 417.92	\$ (2.32)	-0.55%	
17	J2M1D	North Mohave Commercial 2"	80,000	\$ 444.34	\$ 436.72	\$ (7.62)	-1.71%	
18	J2M1D	North Mohave Commercial 2"	85,000	\$ 468.43	\$ 455.51	\$ (12.92)	-2.76%	
19	J2M1D	North Mohave Commercial 2"	90,000	\$ 492.53	\$ 474.31	\$ (18.22)	-3.70%	
20	J2M1D	North Mohave Commercial 2"	95,000	\$ 516.62	\$ 493.10	\$ (23.52)	-4.55%	
21	J2M1D	North Mohave Commercial 2"	100,000	\$ 540.72	\$ 511.90	\$ (28.82)	-5.33%	
22	J2M1D	North Mohave Commercial 2"	105,000	\$ 564.82	\$ 530.69	\$ (34.12)	-6.04%	
23	J2M1D	North Mohave Commercial 2"	110,000	\$ 588.91	\$ 549.49	\$ (39.43)	-6.69%	
24	J2M1D	North Mohave Commercial 2"	115,000	\$ 613.01	\$ 568.28	\$ (44.73)	-7.30%	
25	J2M1D	North Mohave Commercial 2"	120,000	\$ 637.10	\$ 587.08	\$ (50.03)	-7.85%	
26	J2M1D	North Mohave Commercial 2"	125,000	\$ 661.20	\$ 605.87	\$ (55.33)	-8.37%	
27	J2M1D	North Mohave Commercial 2"	130,000	\$ 685.30	\$ 624.67	\$ (60.63)	-8.85%	
28	J2M1D	North Mohave Commercial 2"	135,000	\$ 709.39	\$ 647.21	\$ (62.19)	-8.77%	
29	J2M1D	North Mohave Commercial 2"	140,000	\$ 733.49	\$ 669.75	\$ (63.74)	-8.69%	
30	J2M1D	North Mohave Commercial 2"	145,000	\$ 757.58	\$ 692.28	\$ (65.30)	-8.62%	
31	J2M1D	North Mohave Commercial 2"	150,000	\$ 781.68	\$ 714.82	\$ (66.86)	-8.55%	
32	J2M1D	North Mohave Commercial 2"	155,000	\$ 805.78	\$ 737.36	\$ (68.41)	-8.49%	
33	J2M1D	North Mohave Commercial 2"	160,000	\$ 829.87	\$ 759.90	\$ (69.97)	-8.43%	
34	J2M1D	North Mohave Commercial 2"	165,000	\$ 853.97	\$ 782.44	\$ (71.52)	-8.38%	
35	J2M1D	North Mohave Commercial 2"	170,000	\$ 878.06	\$ 804.98	\$ (73.08)	-8.32%	
36	J2M1D	North Mohave Commercial 2"	175,000	\$ 902.16	\$ 827.52	\$ (74.64)	-8.27%	
37	J2M1D	North Mohave Commercial 2"	180,000	\$ 926.26	\$ 850.06	\$ (76.19)	-8.23%	
38	J2M1D	North Mohave Commercial 2"	185,000	\$ 950.35	\$ 872.60	\$ (77.75)	-8.18%	
39	J2M1D	North Mohave Commercial 2"	190,000	\$ 974.45	\$ 895.14	\$ (79.31)	-8.14%	
40	J2M1D	North Mohave Commercial 2"	195,000	\$ 998.54	\$ 917.68	\$ (80.86)	-8.10%	
41	J2M1D	North Mohave Commercial 2"	200,000	\$ 1,022.64	\$ 940.22	\$ (82.42)	-8.06%	
42	J2M1D	North Mohave Commercial 2"	205,000	\$ 1,046.74	\$ 962.76	\$ (83.98)	-8.02%	
43	J2M1D	North Mohave Commercial 2"	210,000	\$ 1,070.83	\$ 985.30	\$ (85.53)	-7.99%	
44	J2M1D	North Mohave Commercial 2"	215,000	\$ 1,094.93	\$ 1,007.84	\$ (87.09)	-7.95%	
45	J2M1D	North Mohave Commercial 2"	220,000	\$ 1,119.02	\$ 1,030.38	\$ (88.65)	-7.92%	
46	J2M1D	North Mohave Commercial 2"	225,000	\$ 1,143.12	\$ 1,052.92	\$ (90.20)	-7.89%	
47	J2M1D	North Mohave Commercial 2"	230,000	\$ 1,167.22	\$ 1,075.46	\$ (91.76)	-7.86%	
48	J2M1D	North Mohave Commercial 2"	235,000	\$ 1,191.31	\$ 1,098.00	\$ (93.31)	-7.83%	
49	J2M1D	North Mohave Commercial 2"	240,000	\$ 1,215.41	\$ 1,120.54	\$ (94.87)	-7.81%	
50	J2M1D	North Mohave Commercial 2"	245,000	\$ 1,239.50	\$ 1,143.08	\$ (96.43)	-7.78%	
51	J2M1D	North Mohave Commercial 2"	250,000	\$ 1,263.60	\$ 1,165.62	\$ (97.98)	-7.75%	
52	J2M1D	North Mohave Commercial 2"	255,000	\$ 1,287.70	\$ 1,188.16	\$ (99.54)	-7.73%	
53	J2M1D	North Mohave Commercial 2"	260,000	\$ 1,311.79	\$ 1,210.70	\$ (101.10)	-7.71%	
54	J2M1D	North Mohave Commercial 2"	265,000	\$ 1,335.89	\$ 1,233.24	\$ (102.65)	-7.68%	
55	J2M1D	North Mohave Commercial 2"	270,000	\$ 1,359.98	\$ 1,255.78	\$ (104.21)	-7.66%	
56								
57	J2M1D	North Mohave Commercial 2"	Average:	74,625	\$ 418.43	\$ 416.51	\$ (1.92)	-0.46%
58								
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	J2M1E	North Mohave Commercial 3"	-	\$ 165.00	\$ 255.00	\$ 90.00	54.55%	
2	J2M1E	North Mohave Commercial 3"	25,000	\$ 256.28	\$ 348.97	\$ 92.69	36.17%	
3	J2M1E	North Mohave Commercial 3"	50,000	\$ 376.76	\$ 442.95	\$ 66.19	17.57%	
4	J2M1E	North Mohave Commercial 3"	75,000	\$ 497.24	\$ 536.92	\$ 39.68	7.98%	
5	J2M1E	North Mohave Commercial 3"	100,000	\$ 617.72	\$ 630.90	\$ 13.18	2.13%	
6	J2M1E	North Mohave Commercial 3"	125,000	\$ 738.20	\$ 724.87	\$ (13.33)	-1.81%	
7	J2M1E	North Mohave Commercial 3"	150,000	\$ 858.68	\$ 818.85	\$ (39.83)	-4.64%	
8	J2M1E	North Mohave Commercial 3"	175,000	\$ 979.16	\$ 912.82	\$ (66.34)	-6.78%	
9	J2M1E	North Mohave Commercial 3"	200,000	\$ 1,099.64	\$ 1,006.79	\$ (92.85)	-8.44%	
10	J2M1E	North Mohave Commercial 3"	225,000	\$ 1,220.12	\$ 1,100.77	\$ (119.35)	-9.78%	
11	J2M1E	North Mohave Commercial 3"	250,000	\$ 1,340.60	\$ 1,194.74	\$ (145.86)	-10.88%	
12	J2M1E	North Mohave Commercial 3"	275,000	\$ 1,461.08	\$ 1,288.72	\$ (172.36)	-11.80%	
13	J2M1E	North Mohave Commercial 3"	300,000	\$ 1,581.56	\$ 1,401.41	\$ (180.15)	-11.39%	
14	J2M1E	North Mohave Commercial 3"	325,000	\$ 1,702.04	\$ 1,514.11	\$ (187.93)	-11.04%	
15	J2M1E	North Mohave Commercial 3"	350,000	\$ 1,822.52	\$ 1,626.81	\$ (195.71)	-10.74%	
16	J2M1E	North Mohave Commercial 3"	375,000	\$ 1,943.00	\$ 1,739.51	\$ (203.49)	-10.47%	
17	J2M1E	North Mohave Commercial 3"	400,000	\$ 2,063.48	\$ 1,852.21	\$ (211.27)	-10.24%	
18	J2M1E	North Mohave Commercial 3"	425,000	\$ 2,183.96	\$ 1,964.90	\$ (219.06)	-10.03%	
19	J2M1E	North Mohave Commercial 3"	450,000	\$ 2,304.44	\$ 2,077.60	\$ (226.84)	-9.84%	
20	J2M1E	North Mohave Commercial 3"	475,000	\$ 2,424.92	\$ 2,190.30	\$ (234.62)	-9.68%	
21	J2M1E	North Mohave Commercial 3"	500,000	\$ 2,545.40	\$ 2,303.00	\$ (242.40)	-9.52%	
22	J2M1E	North Mohave Commercial 3"	525,000	\$ 2,665.88	\$ 2,415.70	\$ (250.18)	-9.38%	
23	J2M1E	North Mohave Commercial 3"	550,000	\$ 2,786.36	\$ 2,528.39	\$ (257.97)	-9.26%	
24	J2M1E	North Mohave Commercial 3"	575,000	\$ 2,906.84	\$ 2,641.09	\$ (265.75)	-9.14%	
25	J2M1E	North Mohave Commercial 3"	600,000	\$ 3,027.32	\$ 2,753.79	\$ (273.53)	-9.04%	
26	J2M1E	North Mohave Commercial 3"	625,000	\$ 3,147.80	\$ 2,866.49	\$ (281.31)	-8.94%	
27	J2M1E	North Mohave Commercial 3"	650,000	\$ 3,268.28	\$ 2,979.19	\$ (289.09)	-8.85%	
28	J2M1E	North Mohave Commercial 3"	675,000	\$ 3,388.76	\$ 3,091.89	\$ (296.87)	-8.76%	
29	J2M1E	North Mohave Commercial 3"	700,000	\$ 3,509.24	\$ 3,204.58	\$ (304.66)	-8.68%	
30	J2M1E	North Mohave Commercial 3"	725,000	\$ 3,629.72	\$ 3,317.28	\$ (312.44)	-8.61%	
31	J2M1E	North Mohave Commercial 3"	750,000	\$ 3,750.20	\$ 3,429.98	\$ (320.22)	-8.54%	
32	J2M1E	North Mohave Commercial 3"	775,000	\$ 3,870.68	\$ 3,542.68	\$ (328.00)	-8.47%	
33	J2M1E	North Mohave Commercial 3"	800,000	\$ 3,991.16	\$ 3,655.38	\$ (335.78)	-8.41%	
34	J2M1E	North Mohave Commercial 3"	825,000	\$ 4,111.64	\$ 3,768.07	\$ (343.57)	-8.36%	
35	J2M1E	North Mohave Commercial 3"	850,000	\$ 4,232.12	\$ 3,880.77	\$ (351.35)	-8.30%	
36	J2M1E	North Mohave Commercial 3"	875,000	\$ 4,352.60	\$ 3,993.47	\$ (359.13)	-8.25%	
37	J2M1E	North Mohave Commercial 3"	900,000	\$ 4,473.08	\$ 4,106.17	\$ (366.91)	-8.20%	
38	J2M1E	North Mohave Commercial 3"	925,000	\$ 4,593.56	\$ 4,218.87	\$ (374.69)	-8.16%	
39	J2M1E	North Mohave Commercial 3"	950,000	\$ 4,714.04	\$ 4,331.56	\$ (382.48)	-8.11%	
40	J2M1E	North Mohave Commercial 3"	975,000	\$ 4,834.52	\$ 4,444.26	\$ (390.26)	-8.07%	
41	J2M1E	North Mohave Commercial 3"	1,000,000	\$ 4,955.00	\$ 4,556.96	\$ (398.04)	-8.03%	
42	J2M1E	North Mohave Commercial 3"	1,025,000	\$ 5,075.48	\$ 4,669.66	\$ (405.82)	-8.00%	
43	J2M1E	North Mohave Commercial 3"	1,050,000	\$ 5,195.96	\$ 4,782.36	\$ (413.60)	-7.96%	
44	J2M1E	North Mohave Commercial 3"	1,075,000	\$ 5,316.44	\$ 4,895.05	\$ (421.39)	-7.93%	
45	J2M1E	North Mohave Commercial 3"	1,100,000	\$ 5,436.92	\$ 5,007.75	\$ (429.17)	-7.89%	
46	J2M1E	North Mohave Commercial 3"	1,125,000	\$ 5,557.40	\$ 5,120.45	\$ (436.95)	-7.86%	
47	J2M1E	North Mohave Commercial 3"	1,150,000	\$ 5,677.88	\$ 5,233.15	\$ (444.73)	-7.83%	
48	J2M1E	North Mohave Commercial 3"	1,175,000	\$ 5,798.36	\$ 5,345.85	\$ (452.51)	-7.80%	
49	J2M1E	North Mohave Commercial 3"	1,200,000	\$ 5,918.84	\$ 5,458.54	\$ (460.30)	-7.78%	
50	J2M1E	North Mohave Commercial 3"	1,225,000	\$ 6,039.32	\$ 5,571.24	\$ (468.08)	-7.75%	
51	J2M1E	North Mohave Commercial 3"	1,250,000	\$ 6,159.80	\$ 5,683.94	\$ (475.86)	-7.73%	
52	J2M1E	North Mohave Commercial 3"	1,275,000	\$ 6,280.28	\$ 5,796.64	\$ (483.64)	-7.70%	
53	J2M1E	North Mohave Commercial 3"	1,300,000	\$ 6,400.76	\$ 5,909.34	\$ (491.42)	-7.68%	
54	J2M1E	North Mohave Commercial 3"	1,325,000	\$ 6,521.24	\$ 6,022.03	\$ (499.21)	-7.66%	
55	J2M1E	North Mohave Commercial 3"	1,350,000	\$ 6,641.72	\$ 6,134.73	\$ (506.99)	-7.63%	
56								
57	J2M1E	North Mohave Commercial 3"	Average:	38,626	\$ 321.95	\$ 400.19	\$ 78.25	24.30%
58								
59								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	J2M1F	North Mohave Commercial 4"	-	\$ 275.00	\$ 425.00	\$ 150.00	54.55%
2	J2M1F	North Mohave Commercial 4"	5,000	\$ 290.15	\$ 443.79	\$ 153.65	52.96%
3	J2M1F	North Mohave Commercial 4"	10,000	\$ 307.49	\$ 462.59	\$ 155.10	50.44%
4	J2M1F	North Mohave Commercial 4"	15,000	\$ 324.84	\$ 481.38	\$ 156.55	48.19%
5	J2M1F	North Mohave Commercial 4"	20,000	\$ 342.18	\$ 500.18	\$ 158.00	46.17%
6	J2M1F	North Mohave Commercial 4"	25,000	\$ 366.28	\$ 518.97	\$ 152.69	41.69%
7	J2M1F	North Mohave Commercial 4"	30,000	\$ 390.38	\$ 537.77	\$ 147.39	37.76%
8	J2M1F	North Mohave Commercial 4"	35,000	\$ 414.47	\$ 556.56	\$ 142.09	34.28%
9	J2M1F	North Mohave Commercial 4"	40,000	\$ 438.57	\$ 575.36	\$ 136.79	31.19%
10	J2M1F	North Mohave Commercial 4"	45,000	\$ 462.66	\$ 594.15	\$ 131.49	28.42%
11	J2M1F	North Mohave Commercial 4"	50,000	\$ 486.76	\$ 612.95	\$ 126.19	25.92%
12	J2M1F	North Mohave Commercial 4"	55,000	\$ 510.86	\$ 631.74	\$ 120.89	23.66%
13	J2M1F	North Mohave Commercial 4"	60,000	\$ 534.95	\$ 650.54	\$ 115.59	21.61%
14	J2M1F	North Mohave Commercial 4"	65,000	\$ 559.05	\$ 669.33	\$ 110.29	19.73%
15	J2M1F	North Mohave Commercial 4"	70,000	\$ 583.14	\$ 688.13	\$ 104.98	18.00%
16	J2M1F	North Mohave Commercial 4"	75,000	\$ 607.24	\$ 706.92	\$ 99.68	16.42%
17	J2M1F	North Mohave Commercial 4"	80,000	\$ 631.34	\$ 725.72	\$ 94.38	14.95%
18	J2M1F	North Mohave Commercial 4"	85,000	\$ 655.43	\$ 744.51	\$ 89.08	13.59%
19	J2M1F	North Mohave Commercial 4"	90,000	\$ 679.53	\$ 763.31	\$ 83.78	12.33%
20	J2M1F	North Mohave Commercial 4"	95,000	\$ 703.62	\$ 782.10	\$ 78.48	11.15%
21	J2M1F	North Mohave Commercial 4"	100,000	\$ 727.72	\$ 800.90	\$ 73.18	10.06%
22	J2M1F	North Mohave Commercial 4"	105,000	\$ 751.82	\$ 819.69	\$ 67.88	9.03%
23	J2M1F	North Mohave Commercial 4"	110,000	\$ 775.91	\$ 838.49	\$ 62.57	8.06%
24	J2M1F	North Mohave Commercial 4"	115,000	\$ 800.01	\$ 857.28	\$ 57.27	7.16%
25	J2M1F	North Mohave Commercial 4"	120,000	\$ 824.10	\$ 876.08	\$ 51.97	6.31%
26	J2M1F	North Mohave Commercial 4"	125,000	\$ 848.20	\$ 894.87	\$ 46.67	5.50%
27	J2M1F	North Mohave Commercial 4"	130,000	\$ 872.30	\$ 913.67	\$ 41.37	4.74%
28	J2M1F	North Mohave Commercial 4"	135,000	\$ 896.39	\$ 932.46	\$ 36.07	4.02%
29	J2M1F	North Mohave Commercial 4"	140,000	\$ 920.49	\$ 951.26	\$ 30.77	3.34%
30	J2M1F	North Mohave Commercial 4"	145,000	\$ 944.58	\$ 970.05	\$ 25.47	2.70%
31	J2M1F	North Mohave Commercial 4"	150,000	\$ 968.68	\$ 988.85	\$ 20.17	2.08%
32	J2M1F	North Mohave Commercial 4"	155,000	\$ 992.78	\$ 1,007.64	\$ 14.86	1.50%
33	J2M1F	North Mohave Commercial 4"	160,000	\$ 1,016.87	\$ 1,026.44	\$ 9.56	0.94%
34	J2M1F	North Mohave Commercial 4"	165,000	\$ 1,040.97	\$ 1,045.23	\$ 4.26	0.41%
35	J2M1F	North Mohave Commercial 4"	170,000	\$ 1,065.06	\$ 1,064.02	\$ (1.04)	-0.10%
36	J2M1F	North Mohave Commercial 4"	175,000	\$ 1,089.16	\$ 1,082.82	\$ (6.34)	-0.58%
37	J2M1F	North Mohave Commercial 4"	180,000	\$ 1,113.26	\$ 1,101.61	\$ (11.64)	-1.05%
38	J2M1F	North Mohave Commercial 4"	185,000	\$ 1,137.35	\$ 1,120.41	\$ (16.94)	-1.49%
39	J2M1F	North Mohave Commercial 4"	190,000	\$ 1,161.45	\$ 1,139.20	\$ (22.24)	-1.92%
40	J2M1F	North Mohave Commercial 4"	195,000	\$ 1,185.54	\$ 1,158.00	\$ (27.54)	-2.32%
41	J2M1F	North Mohave Commercial 4"	200,000	\$ 1,209.64	\$ 1,176.79	\$ (32.85)	-2.72%
42	J2M1F	North Mohave Commercial 4"	205,000	\$ 1,233.74	\$ 1,195.59	\$ (38.15)	-3.09%
43	J2M1F	North Mohave Commercial 4"	210,000	\$ 1,257.83	\$ 1,214.38	\$ (43.45)	-3.45%
44	J2M1F	North Mohave Commercial 4"	215,000	\$ 1,281.93	\$ 1,233.18	\$ (48.75)	-3.80%
45	J2M1F	North Mohave Commercial 4"	220,000	\$ 1,306.02	\$ 1,251.97	\$ (54.05)	-4.14%
46	J2M1F	North Mohave Commercial 4"	225,000	\$ 1,330.12	\$ 1,270.77	\$ (59.35)	-4.46%
47	J2M1F	North Mohave Commercial 4"	230,000	\$ 1,354.22	\$ 1,289.56	\$ (64.65)	-4.77%
48	J2M1F	North Mohave Commercial 4"	235,000	\$ 1,378.31	\$ 1,308.36	\$ (69.95)	-5.08%
49	J2M1F	North Mohave Commercial 4"	240,000	\$ 1,402.41	\$ 1,327.15	\$ (75.26)	-5.37%
50	J2M1F	North Mohave Commercial 4"	245,000	\$ 1,426.50	\$ 1,345.95	\$ (80.56)	-5.65%
51	J2M1F	North Mohave Commercial 4"	250,000	\$ 1,450.60	\$ 1,364.74	\$ (85.86)	-5.92%
52	J2M1F	North Mohave Commercial 4"	255,000	\$ 1,474.70	\$ 1,383.54	\$ (91.16)	-6.18%
53	J2M1F	North Mohave Commercial 4"	260,000	\$ 1,498.79	\$ 1,402.33	\$ (96.46)	-6.44%
54	J2M1F	North Mohave Commercial 4"	265,000	\$ 1,522.89	\$ 1,421.13	\$ (101.76)	-6.68%
55	J2M1F	North Mohave Commercial 4"	270,000	\$ 1,546.98	\$ 1,439.92	\$ (107.06)	-6.92%
56							
57	J2M1F	North Mohave Commercial 4"	Average:	0 \$ 275.00	\$ 425.00	\$ 150.00	54.55%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-5 Schedule ROO

Group B Water District

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M1A

Description: Bullhead Residential 5/8"

		<u>Rate</u>		
	\$	14.61		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 1.41
Tier 2	Break Over:	10,000	Gallons	Rate: \$ 2.37
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	21,203	0	21,203	0	0	
1	19,439	19,439	40,642	19,439	155,232	
2	21,117	42,234	61,759	61,673	291,025	
3	19,950	59,850	81,709	121,523	405,701	
4	17,586	70,344	99,295	191,867	500,427	
5	14,233	71,165	113,528	263,032	577,567	
6	11,334	68,004	124,862	331,036	640,474	
7	9,064	63,448	133,926	394,484	692,047	
8	7,193	57,544	141,119	452,028	734,556	
9	5,825	52,425	146,944	504,453	769,872	
10	4,766	47,660	151,710	552,113	799,363	
11	3,705	40,755	155,415	592,868	824,088	
12	3,111	37,332	158,526	630,200	845,108	
13	2,493	32,409	161,019	662,609	863,017	
14	2,071	28,994	163,090	691,603	878,433	
15	1,773	26,595	164,863	718,198	891,778	
16	1,376	22,016	166,239	740,214	903,350	
17	1,179	20,043	167,418	760,257	913,546	
18	1,012	18,216	168,430	778,473	922,563	
19	910	17,290	169,340	795,763	930,568	
20	773	15,460	170,113	811,223	937,663	
21	639	13,419	170,752	824,642	943,985	
22	556	12,232	171,308	836,874	949,668	
23	489	11,247	171,797	848,121	954,795	
24	441	10,584	172,238	858,705	959,433	
25	407	10,175	172,645	868,880	963,630	
26	349	9,074	172,994	877,954	967,420	
27	305	8,235	173,299	886,189	970,861	
28	286	8,008	173,585	894,197	973,997	
29	259	7,511	173,844	901,708	976,847	
30	228	6,840	174,072	908,548	979,438	
31	179	5,549	174,251	914,097	981,801	
32	184	5,888	174,435	919,985	983,985	
33	166	5,478	174,601	925,463	985,985	
34	134	4,556	174,735	930,019	987,819	
35	124	4,340	174,859	934,359	989,519	
36	92	3,312	174,951	937,671	991,095	
37	106	3,922	175,057	941,593	992,579	
38	106	4,028	175,163	945,621	993,957	
39	101	3,939	175,264	949,560	995,229	
40	76	3,040	175,340	952,600	996,400	
41	70	2,870	175,410	955,470	997,495	
42	58	2,436	175,468	957,906	998,520	
43	58	2,494	175,526	960,400	999,487	
44	72	3,168	175,598	963,568	1,000,396	
45	53	2,385	175,651	965,953	1,001,233	
46	39	1,794	175,690	967,747	1,002,017	
47	52	2,444	175,742	970,191	1,002,762	
48	53	2,544	175,795	972,735	1,003,455	
49	31	1,519	175,826	974,254	1,004,095	
50	34	1,700	175,860	975,954	1,004,704	
51	21	1,071	175,881	977,025	1,005,279	
52	28	1,456	175,909	978,481	1,005,833	
53	21	1,113	175,930	979,594	1,006,359	
54	31	1,674	175,961	981,268	1,006,864	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 2 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M1A

Description: Bullhead Residential 5/8"

		<u>Rate</u>		
		\$ 14.61		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 1.41
Tier 2	Break Over:	10,000	Gallons	Rate: \$ 2.37
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	21	1,155	175,982	982,423	1,007,338	
56	21	1,176	176,003	983,599	1,007,791	
57	15	855	176,018	984,454	1,008,223	
58	17	986	176,035	985,440	1,008,640	
59	18	1,062	176,053	986,502	1,009,040	
60	15	900	176,068	987,402	1,009,422	
61	11	671	176,079	988,073	1,009,789	
62	19	1,178	176,098	989,251	1,010,145	
63	17	1,071	176,115	990,322	1,010,482	
64	9	576	176,124	990,898	1,010,802	
65	9	585	176,133	991,483	1,011,113	
66	7	462	176,140	991,945	1,011,415	
67	11	737	176,151	992,682	1,011,710	
68	14	952	176,165	993,634	1,011,994	
69	7	483	176,172	994,117	1,012,264	
70	14	980	176,186	995,097	1,012,527	
71	12	852	176,198	995,949	1,012,776	
72	7	504	176,205	996,453	1,013,013	
73	7	511	176,212	996,964	1,013,243	
74	8	592	176,220	997,556	1,013,466	
75	5	375	176,225	997,931	1,013,681	
76	8	608	176,233	998,539	1,013,891	
77	6	462	176,239	999,001	1,014,093	
78	10	780	176,249	999,781	1,014,289	
79	7	553	176,256	1,000,334	1,014,475	
80	12	960	176,268	1,001,294	1,014,654	
81	5	405	176,273	1,001,699	1,014,821	
82	8	656	176,281	1,002,355	1,014,983	
83	1	83	176,282	1,002,438	1,015,137	
84	7	588	176,289	1,003,026	1,015,290	
85	5	425	176,294	1,003,451	1,015,436	
86	4	344	176,298	1,003,795	1,015,577	
87	2	174	176,300	1,003,969	1,015,714	
88	4	352	176,304	1,004,321	1,015,849	
89	3	267	176,307	1,004,588	1,015,980	
90	2	180	176,309	1,004,768	1,016,108	
91	2	182	176,311	1,004,950	1,016,234	
92	2	184	176,313	1,005,134	1,016,358	
93	1	93	176,314	1,005,227	1,016,480	
94	2	188	176,316	1,005,415	1,016,601	
95	2	190	176,318	1,005,605	1,016,720	
96	2	192	176,320	1,005,797	1,016,837	
97	1	97	176,321	1,005,894	1,016,952	
98	8	784	176,329	1,006,678	1,017,066	
99	1	99	176,330	1,006,777	1,017,172	
100	1	100	176,331	1,006,877	1,017,277	
101	6	606	176,337	1,007,483	1,017,381	
102	1	102	176,338	1,007,585	1,017,479	
103	1	103	176,339	1,007,688	1,017,576	
104	3	312	176,342	1,008,000	1,017,672	
105	2	210	176,344	1,008,210	1,017,765	
106	1	106	176,345	1,008,316	1,017,856	
107	3	321	176,348	1,008,637	1,017,946	
108	1	108	176,349	1,008,745	1,018,033	
109	3	327	176,352	1,009,072	1,018,119	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 3 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M1A

Description: Bullhead Residential 5/8"

		<u>Rate</u>			
		\$	14.61		
Tier 1	Break Over:	3,000	Gallons	Rate: \$	1.41
Tier 2	Break Over:	10,000	Gallons	Rate: \$	2.37
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	1	110	176,353	1,009,182	1,018,202	
111	2	222	176,355	1,009,404	1,018,284	
112	1	112	176,356	1,009,516	1,018,364	
114	1	114	176,357	1,009,630	1,018,522	
115	4	460	176,361	1,010,090	1,018,600	
117	2	234	176,363	1,010,324	1,018,748	
118	2	236	176,365	1,010,560	1,018,820	
119	3	357	176,368	1,010,917	1,018,890	
120	2	240	176,370	1,011,157	1,018,957	
123	1	123	176,371	1,011,280	1,019,152	
124	1	124	176,372	1,011,404	1,019,216	
127	2	254	176,374	1,011,658	1,019,405	
128	2	256	176,376	1,011,914	1,019,466	
129	1	129	176,377	1,012,043	1,019,525	
130	2	260	176,379	1,012,303	1,019,583	
131	1	131	176,380	1,012,434	1,019,639	
132	3	396	176,383	1,012,830	1,019,694	
133	1	133	176,384	1,012,963	1,019,746	
135	1	135	176,385	1,013,098	1,019,848	
137	1	137	176,386	1,013,235	1,019,948	
138	1	138	176,387	1,013,373	1,019,997	
140	1	140	176,388	1,013,513	1,020,093	
142	2	284	176,390	1,013,797	1,020,187	
144	2	288	176,392	1,014,085	1,020,277	
146	1	146	176,393	1,014,231	1,020,363	
148	1	148	176,394	1,014,379	1,020,447	
150	1	150	176,395	1,014,529	1,020,529	
152	1	152	176,396	1,014,681	1,020,609	
153	1	153	176,397	1,014,834	1,020,648	
154	2	308	176,399	1,015,142	1,020,686	
158	1	158	176,400	1,015,300	1,020,830	
160	1	160	176,401	1,015,460	1,020,900	
162	2	324	176,403	1,015,784	1,020,968	
163	1	163	176,404	1,015,947	1,021,000	
165	1	165	176,405	1,016,112	1,021,062	
167	2	334	176,407	1,016,446	1,021,122	
169	2	338	176,409	1,016,784	1,021,178	
174	1	174	176,410	1,016,958	1,021,308	
176	1	176	176,411	1,017,134	1,021,358	
178	1	178	176,412	1,017,312	1,021,406	
179	1	179	176,413	1,017,491	1,021,429	
180	1	180	176,414	1,017,671	1,021,451	
184	1	184	176,415	1,017,855	1,021,535	
186	1	186	176,416	1,018,041	1,021,575	
196	1	196	176,417	1,018,237	1,021,765	
198	1	198	176,418	1,018,435	1,021,801	
200	1	200	176,419	1,018,635	1,021,835	
204	1	204	176,420	1,018,839	1,021,899	
211	1	211	176,421	1,019,050	1,022,004	
217	1	217	176,422	1,019,267	1,022,088	
223	1	223	176,423	1,019,490	1,022,166	
229	1	229	176,424	1,019,719	1,022,238	
232	1	232	176,425	1,019,951	1,022,271	
251	1	251	176,426	1,020,202	1,022,461	
272	2	544	176,428	1,020,746	1,022,650	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G1M1A

Exhibit
Schedule H-5 ROO
4 of 98
Witness: Boizelle

Description: Bullhead Residential 5/8"

		Rate			
		\$	14.61		
Tier 1	Break Over:		3,000	Gallons	Rate: \$ 1.41
Tier 2	Break Over:		10,000	Gallons	Rate: \$ 2.37
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
275	1	275	176,429	1,021,021	1,022,671	
278	1	278	176,430	1,021,299	1,022,689	
347	1	347	176,431	1,021,646	1,023,034	
364	1	364	176,432	1,022,010	1,023,102	
402	1	402	176,433	1,022,412	1,023,216	
462	1	462	176,434	1,022,874	1,023,336	
472	1	472	176,435	1,023,346	1,023,346	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	176,435	405,701	393,662	223,983	1,023,346
Partial Bills	2,397	4,349	3,398	2,575	10,322
	<u>178,832</u>	<u>410,050</u>	<u>397,060</u>	<u>226,558</u>	<u>1,033,668</u>

					Total
Revenues	\$ 2,612,743	\$ 578,171	\$ 941,031	\$ 746,418	\$ 4,878,363
	54%	12%	19%	15%	
Adjustment to General Ledger					\$ (37)
Original Billing Determinants					<u>\$ 4,878,326</u>

Average Bill Count	14,903
	<u>Total</u>
Average Consumption	5.780
Median Consumption	4.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	15,044					
Average Revenues per Bill	\$ 324.27					
Total Annualized Revenues	\$ 4,878,363					
% of Total Revenues	54%	12%	19%	15%		
Annualized Revenues	<u>\$ 2,612,743</u>	<u>\$ 578,171</u>	<u>\$ 941,031.49</u>	<u>\$ 746,417.66</u>	<u>\$ 4,878,363</u>	

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ 37</u>

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	15,044				
Rate	\$ 17.00	\$ 2.50	\$ 3.74	\$ 4.49	
# of Months	12				
Proposed Revenues	<u>\$ 3,069,027</u>	<u>\$ 1,023,691</u>	<u>\$ 1,085,018</u>	<u>\$ 1,500,329</u>	<u>6,678,065</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ 1,799,702</u>

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.
Rate Schedule: G1M1B

Description: Bullhead Residential 1"

		<u>Rate</u>		
		\$ 36.53		
Tier 1	Break Over:	25,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999.999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	75	0	75	0	0	
1	59	59	134	59	898	
2	67	134	201	193	1,737	
3	46	138	247	331	2,509	
4	44	176	291	507	3,235	
5	42	210	333	717	3,917	
6	36	216	369	933	4,557	
7	34	238	403	1,171	5,161	
8	30	240	433	1,411	5,731	
9	31	279	464	1,690	6,271	
10	22	220	486	1,910	6,780	
11	18	198	504	2,108	7,267	
12	25	300	529	2,408	7,736	
13	22	286	551	2,694	8,180	
14	21	294	572	2,988	8,602	
15	23	345	595	3,333	9,003	
16	17	272	612	3,605	9,381	
17	8	136	620	3,741	9,742	
18	14	252	634	3,993	10,095	
19	8	152	642	4,145	10,434	
20	18	360	660	4,505	10,765	
21	16	336	676	4,841	11,078	
22	17	374	693	5,215	11,375	
23	12	276	705	5,491	11,655	
24	7	168	712	5,659	11,923	
25	15	375	727	6,034	12,184	
26	11	286	738	6,320	12,430	
27	10	270	748	6,590	12,665	
28	6	168	754	6,758	12,890	
29	6	174	760	6,932	13,109	
30	1	30	761	6,962	13,322	
31	10	310	771	7,272	13,534	
32	9	288	780	7,560	13,736	
33	6	198	786	7,758	13,929	
34	5	170	791	7,928	14,116	
35	7	245	798	8,173	14,298	
36	9	324	807	8,497	14,473	
37	3	111	810	8,608	14,639	
38	3	114	813	8,722	14,802	
39	3	117	816	8,839	14,962	
40	5	200	821	9,039	15,119	
41	2	82	823	9,121	15,271	
42	3	126	826	9,247	15,421	
43	4	172	830	9,419	15,568	
44	4	176	834	9,595	15,711	
45	5	225	839	9,820	15,850	
46	6	276	845	10,096	15,984	
47	4	188	849	10,284	16,112	
48	5	240	854	10,524	16,236	
49	3	147	857	10,671	16,355	
50	3	150	860	10,821	16,471	
51	5	255	865	11,076	16,584	
52	2	104	867	11,180	16,692	
53	4	212	871	11,392	16,798	
54	2	108	873	11,500	16,900	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 6 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M1B

Description: Bullhead Residential 1"

	<u>Rate</u>	
	\$ 36.53	
Tier 1	Break Over:	25,000 Gallons
Tier 2	Break Over:	999,999,999 Gallons
Tier 3	Break Over:	- Gallons

Rate: \$	2.37
Rate: \$	3.29
Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	2	110	875	11,610	17,000	
56	2	112	877	11,722	17,098	
57	1	57	878	11,779	17,194	
58	4	232	882	12,011	17,289	
59	2	118	884	12,129	17,380	
60	4	240	888	12,369	17,469	
61	1	61	889	12,430	17,554	
62	3	186	892	12,616	17,638	
63	4	252	896	12,868	17,719	
64	4	256	900	13,124	17,796	
65	1	65	901	13,189	17,869	
66	3	198	904	13,387	17,941	
67	1	67	905	13,454	18,010	
68	3	204	908	13,658	18,078	
69	3	207	911	13,865	18,143	
70	2	140	913	14,005	18,205	
71	2	142	915	14,147	18,265	
72	2	144	917	14,291	18,323	
73	6	438	923	14,729	18,379	
74	2	148	925	14,877	18,429	
76	4	304	929	15,181	18,525	
77	2	154	931	15,335	18,569	
78	1	78	932	15,413	18,611	
79	1	79	933	15,492	18,652	
80	3	240	936	15,732	18,692	
82	1	82	937	15,814	18,766	
83	1	83	938	15,897	18,802	
84	1	84	939	15,981	18,837	
86	2	172	941	16,153	18,905	
89	1	89	942	16,242	19,001	
90	1	90	943	16,332	19,032	
92	2	184	945	16,516	19,092	
93	3	279	948	16,795	19,120	
94	1	94	949	16,889	19,145	
95	1	95	950	16,984	19,169	
96	1	96	951	17,080	19,192	
99	1	99	952	17,179	19,258	
104	1	104	953	17,283	19,363	
105	1	105	954	17,388	19,383	
107	1	107	955	17,495	19,421	
110	1	110	956	17,605	19,475	
113	1	113	957	17,718	19,526	
114	1	114	958	17,832	19,542	
120	1	120	959	17,952	19,632	
125	1	125	960	18,077	19,702	
133	1	133	961	18,210	19,806	
139	2	278	963	18,488	19,878	
141	1	141	964	18,629	19,898	
143	1	143	965	18,772	19,916	
150	1	150	966	18,922	19,972	
151	1	151	967	19,073	19,979	
154	1	154	968	19,227	19,997	
163	1	163	969	19,390	20,042	
167	1	167	970	19,557	20,058	
169	1	169	971	19,726	20,064	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G1M1B

Exhibit
Schedule H-5 ROO
7 of 98
Witness: Boizelle

Description: Bullhead Residential 1"

		<u>Rate</u>			
		\$ 36.53			
Tier 1	Break Over:	25,000	Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.29
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
171	1	171	972	19,897	20,068
220	1	220	973	20,117	20,117

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	973	12,184	7,933		20,117
Partial Bills	4	34	-	-	34
	<u>977</u>	<u>12,218</u>	<u>7,933</u>	<u>-</u>	<u>20,151</u>

					<u>Total</u>
Revenues	\$ 35,686	\$ 28,957	\$ 26,136	\$ -	\$ 90,779
	39%	32%	29%	0%	
Adjustment to General Ledger					\$ 12
Original Billing Determinants					<u>\$ 90,791</u>

Average Bill Count	81
	<u>Total</u>
Average Consumption	20.627
Median Consumption	12.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	82					
Average Revenues per Bill	\$ 1,111.58					
Total Annualized Revenues	\$ 90,779					
% of Total Revenues	39%	32%	29%	0%		
Annualized Revenues	\$ 35,686	\$ 28,957	\$ 26,136.06	\$ -	\$ 90,779	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (12)

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	82					
Rate	\$ 42.50	\$ 2.50	\$ 3.74	\$ 4.49		
# of Months	12					
Proposed Revenues	\$ 41,650	\$ 6,349	\$ 30,917	\$ 42,025	120,940	

Total Proposed Revenues

Proposed Increase \$ 30,161

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G1M1C

Exhibit
Schedule H-5 ROO
8 of 98
Witness: Boizelle

Description: Bullhead Residential 1 1/2"

		<u>Rate</u>			
		\$ 73.05			
Tier 1	Break Over:	80,000	Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.29
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
4	1	4	2	4	44	
9	2	18	4	22	94	
50	1	50	5	72	422	
79	1	79	6	151	625	
81	1	81	7	232	637	
84	1	84	8	316	652	
104	1	104	9	420	732	
116	1	116	10	536	768	
136	1	136	11	672	808	
204	1	204	12	876	876	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	422	454		876
Partial Bills	-	-	-	-	-
	12	422	454	-	876

					<u>Total</u>
Revenues	\$ 877	\$ 1,000	\$ 1,496	\$ -	\$ 3,372
	26%	30%	44%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 3,372</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	73.000
Median Consumption	81.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Average Revenues per Bill	\$ 3,372.49					
Total Annualized Revenues	\$ 3,372					
% of Total Revenues	26%	30%	44%	0%		
Annualized Revenues	\$ 877	\$ 1,000	\$ 1,495.75	\$ -	<u>\$ 3,372</u>	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	1				
Rate	\$ 85.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	\$ 1,020	\$ 2,236	\$ 1,254	\$ -	<u>4,509</u>

Total Proposed Revenues

Proposed Increase \$ 1,137

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 9 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M1D

Description: Bullhead Residential 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	8	0	8	0	0	
1	2	2	10	2	220	
2	1	2	11	4	438	
3	1	3	12	7	655	
4	2	8	14	15	871	
5	3	15	17	30	1,085	
6	2	12	19	42	1,296	
7	3	21	22	63	1,505	
8	2	16	24	79	1,711	
9	12	108	36	187	1,915	
10	7	70	43	257	2,107	
11	7	77	50	334	2,292	
12	2	24	52	358	2,470	
13	5	65	57	423	2,646	
14	1	14	58	437	2,817	
15	2	30	60	467	2,987	
16	3	48	63	515	3,155	
17	3	51	66	566	3,320	
19	4	76	70	642	3,644	
20	2	40	72	682	3,802	
21	2	42	74	724	3,958	
24	4	96	78	820	4,420	
25	3	75	81	895	4,570	
27	7	189	88	1,084	4,864	
29	2	58	90	1,142	5,144	
30	3	90	93	1,232	5,282	
31	2	62	95	1,294	5,417	
32	4	128	99	1,422	5,550	
33	2	66	101	1,488	5,679	
34	2	68	103	1,556	5,806	
35	3	105	106	1,661	5,931	
36	1	36	107	1,697	6,053	
37	2	74	109	1,771	6,174	
38	4	152	113	1,923	6,293	
39	1	39	114	1,962	6,408	
41	2	82	116	2,044	6,636	
43	5	215	121	2,259	6,860	
44	1	44	122	2,303	6,967	
45	3	135	125	2,438	7,073	
46	2	92	127	2,530	7,176	
53	3	159	130	2,689	7,883	
54	2	108	132	2,797	7,981	
55	3	165	135	2,962	8,077	
56	2	112	137	3,074	8,170	
57	1	57	138	3,131	8,261	
58	1	58	139	3,189	8,351	
70	2	140	141	3,329	9,419	
71	3	213	144	3,542	9,506	
73	2	146	146	3,688	9,674	
75	2	150	148	3,838	9,838	
76	1	76	149	3,914	9,918	
77	1	77	150	3,991	9,997	
79	1	79	151	4,070	10,153	
81	2	162	153	4,232	10,307	
83	3	249	156	4,481	10,457	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
10 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G1M1D

Description: Bullhead Residential 2"

Rate
\$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
85	1	85	157	4,566	10,601	
86	2	172	159	4,738	10,672	
87	1	87	160	4,825	10,741	
89	1	89	161	4,914	10,877	
94	1	94	162	5,008	11,212	
95	2	190	164	5,198	11,278	
96	1	96	165	5,294	11,342	
100	1	100	166	5,394	11,594	
101	1	101	167	5,495	11,656	
102	1	102	168	5,597	11,717	
105	1	105	169	5,702	11,897	
106	1	106	170	5,808	11,956	
107	2	214	172	6,022	12,014	
108	1	108	173	6,130	12,070	
111	1	111	174	6,241	12,235	
112	2	224	176	6,465	12,289	
113	1	113	177	6,578	12,341	
114	1	114	178	6,692	12,392	
115	1	115	179	6,807	12,442	
117	1	117	180	6,924	12,540	
118	2	236	182	7,160	12,588	
124	1	124	183	7,284	12,864	
126	1	126	184	7,410	12,954	
128	1	128	185	7,538	13,042	
130	1	130	186	7,668	13,128	
131	1	131	187	7,799	13,170	
135	1	135	188	7,934	13,334	
136	1	136	189	8,070	13,374	
137	1	137	190	8,207	13,413	
140	1	140	191	8,347	13,527	
146	1	146	192	8,493	13,749	
147	1	147	193	8,640	13,785	
150	1	150	194	8,790	13,890	
152	1	152	195	8,942	13,958	
153	3	459	198	9,401	13,991	
155	1	155	199	9,556	14,051	
156	1	156	200	9,712	14,080	
166	1	166	201	9,878	14,360	
169	1	169	202	10,047	14,441	
170	1	170	203	10,217	14,467	
175	1	175	204	10,392	14,592	
178	1	178	205	10,570	14,664	
181	1	181	206	10,751	14,733	
191	1	191	207	10,942	14,953	
194	1	194	208	11,136	15,016	
199	1	199	209	11,335	15,116	
200	1	200	210	11,535	15,135	
203	1	203	211	11,738	15,189	
207	1	207	212	11,945	15,257	
208	1	208	213	12,153	15,273	
212	1	212	214	12,365	15,333	
217	1	217	215	12,582	15,403	
218	2	436	217	13,018	15,416	
221	1	221	218	13,239	15,449	
235	1	235	219	13,474	15,589	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G1M1D
Description: Bullhead Residential 2"

Exhibit
Schedule H-5 ROO
11 of 98
Witness: Boizelle

		<u>Rate</u>				
		\$ 116.88				
Tier 1	Break Over:	80,000	Gallons	Rate: \$		2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$		3.29
Tier 3	Break Over:	-	Gallons	Rate: \$		-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
243	1	243	220	13,717	15,661	
270	1	270	221	13,987	15,877	
281	1	281	222	14,268	15,954	
283	1	283	223	14,551	15,966	
297	1	297	224	14,848	16,036	
313	1	313	225	15,161	16,100	
340	1	340	226	15,501	16,181	
355	1	355	227	15,856	16,211	
390	1	390	228	16,246	16,246	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	228	10,230	6,016		16,246
Partial Bills	-	-	-	-	-
	228	10,230	6,016	-	16,246

					<u>Total</u>
Revenues	\$ 26,649	\$ 24,245	\$ 19,820	\$ -	\$ 70,714
	38%	34%	28%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 70,714</u>

Average Bill Count	19
	<u>Total</u>
Average Consumption	71.254
Median Consumption	43.000

	Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	19				
Average Revenues per Bill	\$ 3,721.79				
Total Annualized Revenues	\$ 70,714				
% of Total Revenues	38%	34%	28%	0%	
Annualized Revenues	\$ 26,649	\$ 24,245	\$ 19,820.31	\$ -	\$ 70,714

Annualized Revenues

Increase/(Decrease) from Annualization	<u>\$ 0</u>
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	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	19				
Rate	\$ 136.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	\$ 31,008	\$ 49,161	\$ 14,011	\$ -	\$ 94,180

Total Proposed Revenues

Proposed Increase	<u>\$ 23,466</u>
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EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 12 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M2A

Description: Bullhead Residential Apt 5/8"

		<u>Rate</u>		
		\$ 14.61		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 1.41
Tier 2	Break Over:	10,000	Gallons	Rate: \$ 2.37
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	68	0	68	0	0	
1	24	24	92	24	732	
2	53	106	145	130	1,440	
3	62	186	207	316	2,095	
4	64	256	271	572	2,688	
5	51	255	322	827	3,217	
6	51	306	373	1,133	3,695	
7	49	343	422	1,476	4,122	
8	41	328	463	1,804	4,500	
9	37	333	500	2,137	4,837	
10	35	350	535	2,487	5,137	
11	28	308	563	2,795	5,402	
12	38	456	601	3,251	5,639	
13	26	338	627	3,589	5,838	
14	32	448	659	4,037	6,011	
15	13	195	672	4,232	6,152	
16	18	288	690	4,520	6,280	
17	13	221	703	4,741	6,390	
18	13	234	716	4,975	6,487	
19	10	190	726	5,165	6,571	
20	6	120	732	5,285	6,645	
21	5	105	737	5,390	6,713	
22	3	66	740	5,456	6,776	
23	3	69	743	5,525	6,836	
25	1	25	744	5,550	6,950	
26	1	26	745	5,576	7,006	
28	2	56	747	5,632	7,116	
29	1	29	748	5,661	7,169	
30	4	120	752	5,781	7,221	
31	1	31	753	5,812	7,269	
32	2	64	755	5,876	7,316	
33	1	33	756	5,909	7,361	
34	2	68	758	5,977	7,405	
35	2	70	760	6,047	7,447	
36	2	72	762	6,119	7,487	
37	3	111	765	6,230	7,525	
38	2	76	767	6,306	7,560	
39	1	39	768	6,345	7,593	
41	2	82	770	6,427	7,657	
42	2	84	772	6,511	7,687	
45	3	135	775	6,646	7,771	
46	1	46	776	6,692	7,796	
47	1	47	777	6,739	7,820	
48	1	48	778	6,787	7,843	
49	1	49	779	6,836	7,865	
50	1	50	780	6,886	7,886	
51	1	51	781	6,937	7,906	
52	2	104	783	7,041	7,925	
55	2	110	785	7,151	7,976	
56	1	56	786	7,207	7,991	
57	1	57	787	7,264	8,005	
58	1	58	788	7,322	8,018	
61	1	61	789	7,383	8,054	
62	3	186	792	7,569	8,065	
67	1	67	793	7,636	8,105	

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.
Rate Schedule: G1M2A

Description: Bullhead Residential Apt 5/8"

	Rate				
	\$ 14.61				
Tier 1		Break Over:	3,000 Gallons	Rate: \$	1.41
Tier 2		Break Over:	10,000 Gallons	Rate: \$	2.37
Tier 3		Break Over:	999,999,999 Gallons	Rate: \$	3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
70	1	70	794	7,706	8,126	
73	1	73	795	7,779	8,144	
77	1	77	796	7,856	8,164	
83	1	83	797	7,939	8,188	
89	1	89	798	8,028	8,206	
109	1	109	799	8,137	8,246	
154	1	154	800	8,291	8,291	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	800	2,095	3,042	3,154	8,291
Partial Bills	11	19	24	17	60
	811	2,114	3,066	3,171	8,351

					Total
Revenues	\$ 11,851	\$ 2,981	\$ 7,267	\$ 10,446	\$ 32,545
	36%	9%	22%	32%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 32,545

Average Bill Count	68
	<u>Total</u>
Average Consumption	10.295
Median Consumption	8.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	68					
Average Revenues per Bill	\$ 477.43					
Total Annualized Revenues	\$ 32,545					
% of Total Revenues	36%	9%	22%	32%		
Annualized Revenues	\$ 11,851	\$ 2,981	\$ 7,266.73	\$ 10,446.09	\$ 32,545	

Annualized Revenues

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	68				
Rate	\$ 17.00	\$ 2.50	\$ 3.75	\$ 4.50	
# of Months	12				
Proposed Revenues	\$ 13,906	\$ 5,286	\$ 7,692	\$ 18,836	45,719
Total Proposed Revenues					
Proposed Increase					\$ 13,174

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 14 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M2B

Description: Bullhead Residential Apt 1"

		<u>Rate</u>		
		\$ 36.53		
Tier 1	Break Over:	25,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	20	0	20	0	0	
1	5	5	25	5	657	
2	21	42	46	47	1,309	
3	27	81	73	128	1,940	
4	38	152	111	280	2,544	
5	37	185	148	465	3,110	
6	41	246	189	711	3,639	
7	40	280	229	991	4,127	
8	39	312	268	1,303	4,575	
9	34	306	302	1,609	4,984	
10	34	340	336	1,949	5,359	
11	27	297	363	2,246	5,700	
12	29	348	392	2,594	6,014	
13	30	390	422	2,984	6,299	
14	26	364	448	3,348	6,554	
15	17	255	465	3,603	6,783	
16	19	304	484	3,907	6,995	
17	15	255	499	4,162	7,188	
18	18	324	517	4,486	7,366	
19	11	209	528	4,695	7,526	
20	15	300	543	4,995	7,675	
21	10	210	553	5,205	7,809	
22	6	132	559	5,337	7,933	
23	9	207	568	5,544	8,051	
24	5	120	573	5,664	8,160	
25	8	200	581	5,864	8,264	
26	5	130	586	5,994	8,360	
27	6	162	592	6,156	8,451	
28	3	84	595	6,240	8,536	
29	2	58	597	6,298	8,618	
30	6	180	603	6,478	8,698	
31	3	93	606	6,571	8,772	
32	4	128	610	6,699	8,843	
33	2	66	612	6,765	8,910	
35	1	35	613	6,800	9,040	
36	1	36	614	6,836	9,104	
38	1	38	615	6,874	9,230	
39	4	156	619	7,030	9,292	
42	1	42	620	7,072	9,466	
44	2	88	622	7,160	9,580	
45	1	45	623	7,205	9,635	
46	1	46	624	7,251	9,689	
47	5	235	629	7,486	9,742	
48	2	96	631	7,582	9,790	
49	2	98	633	7,680	9,836	
50	2	100	635	7,780	9,880	
53	1	53	636	7,833	10,006	
55	2	110	638	7,943	10,088	
56	1	56	639	7,999	10,127	
57	3	171	642	8,170	10,165	
58	1	58	643	8,228	10,200	
59	1	59	644	8,287	10,234	
60	2	120	646	8,407	10,267	
61	1	61	647	8,468	10,298	
62	2	124	649	8,592	10,328	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 15 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M2B

Description: Bullhead Residential Apt 1"

Rate
 \$ 36.53

Tier 1	Break Over:	25,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
65	2	130	651	8,722	10,412	
66	2	132	653	8,854	10,438	
67	2	134	655	8,988	10,462	
68	1	68	656	9,056	10,484	
70	2	140	658	9,196	10,526	
71	2	142	660	9,338	10,545	
72	1	72	661	9,410	10,562	
73	1	73	662	9,483	10,578	
74	1	74	663	9,557	10,593	
75	1	75	664	9,632	10,607	
78	1	78	665	9,710	10,646	
80	1	80	666	9,790	10,670	
83	1	83	667	9,873	10,703	
85	3	255	670	10,128	10,723	
87	1	87	671	10,215	10,737	
89	1	89	672	10,304	10,749	
94	1	94	673	10,398	10,774	
97	1	97	674	10,495	10,786	
99	1	99	675	10,594	10,792	
111	1	111	676	10,705	10,816	
187	1	187	677	10,892	10,892	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G1M2B

Exhibit
Schedule H-5 ROO
16 of 98
Witness: Boizelle

Description: Bullhead Residential Apt 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 36.53	25,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		677	8,264	2,628	10,892
Partial Bills		8	60	-	60
		685	8,324	2,628	10,952

						<u>Total</u>				
Revenues	\$	25,016	\$	19,728	\$	8,658	\$	-	\$	53,402
		47%		37%		16%		0%		
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	53,402

Average Bill Count	57
	<u>Total</u>
Average Consumption	15.993
Median Consumption	11.000

Annualized Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	58				
Average Revenues per Bill	\$ 926.04				
Total Annualized Revenues	\$ 53,402				
% of Total Revenues	47%	37%	16%	0%	
Annualized Revenues	\$ 25,016	\$ 19,728	\$ 8,658.21	\$ -	\$ 53,402

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	58				
Rate	\$ 42.50	\$ 2.50	\$ 3.75	\$ 4.50	
# of Months	12				
Proposed Revenues	\$ 29,410	\$ 5,000	\$ 21,506	\$ 14,477	70,393

Total Proposed Revenues

Proposed Increase \$ 16,991

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G1M2C

Exhibit
Schedule H-5 ROO
17 of 98
Witness: Boizelle

Description: Bullhead Residential Apt 1 1/2"

		<u>Rate</u>			
		\$	73.05		
Tier 1	Break Over:		50,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
13	1	13	1	13	143	
15	2	30	3	43	163	
16	2	32	5	75	171	
17	1	17	6	92	177	
19	1	19	7	111	187	
22	2	44	9	155	199	
23	1	23	10	178	201	
26	1	26	11	204	204	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	11	204	-	-	204
Partial Bills	1	11	-	-	11
	12	215	-	-	215

						<u>Total</u>
Revenues	\$	872	\$	510	\$	-
		63%		37%		0%
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 1,381</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	18.017
Median Consumption	16.000

		<u>Annualized Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count		1				
Average Revenues per Bill	\$	1,275.03				
Total Annualized Revenues	\$	1,381				
% of Total Revenues		63%	37%	0%	0%	
Annualized Revenues	\$	872	\$	510	\$	-
						\$ 1,381

Annualized Revenues						
Increase/(Decrease) from Annualization						\$ -

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption		1				
Rate	\$	85.00	\$	3.74	\$	4.49
# of Months		12				
Proposed Revenues	\$	1,105	\$	805	\$	-
						1,910
Total Proposed Revenues						
Proposed Increase						<u>\$ 529</u>

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 18 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M2D

Description: Bullhead Residential Apt 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999.999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	40	0	40	0	0	
1	7	7	47	7	1,536	
2	15	30	62	37	3,065	
3	18	54	80	91	4,579	
4	23	92	103	183	6,075	
5	26	130	129	313	7,548	
6	41	246	170	559	8,995	
7	51	357	221	916	10,401	
8	69	552	290	1,468	11,756	
9	53	477	343	1,945	13,042	
10	57	570	400	2,515	14,275	
11	61	671	461	3,186	15,451	
12	64	768	525	3,954	16,566	
13	62	806	587	4,760	17,617	
14	58	812	645	5,572	18,606	
15	46	690	691	6,262	19,537	
16	38	608	729	6,870	20,422	
17	37	629	766	7,499	21,269	
18	27	486	793	7,985	22,079	
19	18	342	811	8,327	22,862	
20	26	520	837	8,847	23,627	
21	15	315	852	9,162	24,366	
22	20	440	872	9,602	25,090	
23	26	598	898	10,200	25,794	
24	13	312	911	10,512	26,472	
25	19	475	930	10,987	27,137	
26	12	312	942	11,299	27,783	
27	14	378	956	11,677	28,417	
28	13	364	969	12,041	29,037	
29	8	232	977	12,273	29,644	
30	11	330	988	12,603	30,243	
31	9	279	997	12,882	30,831	
32	8	256	1,005	13,138	31,410	
33	11	363	1,016	13,501	31,981	
34	12	408	1,028	13,909	32,541	
35	8	280	1,036	14,189	33,089	
36	13	468	1,049	14,657	33,629	
37	17	629	1,066	15,286	34,156	
38	19	722	1,085	16,008	34,666	
39	9	351	1,094	16,359	35,157	
40	8	320	1,102	16,679	35,639	
41	13	533	1,115	17,212	36,113	
42	10	420	1,125	17,632	36,574	
43	7	301	1,132	17,933	37,025	
44	2	88	1,134	18,021	37,469	
45	12	540	1,146	18,561	37,911	
46	8	368	1,154	18,929	38,341	
47	8	376	1,162	19,305	38,763	
48	5	240	1,167	19,545	39,177	
49	7	343	1,174	19,888	39,586	
50	8	400	1,182	20,288	39,988	
51	6	306	1,188	20,594	40,382	
52	9	468	1,197	21,062	40,770	
53	5	265	1,202	21,327	41,149	
54	7	378	1,209	21,705	41,523	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 19 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M2D

Description: Bullhead Residential Apt 2"

Rate
 \$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	6	330	1,215	22,035	41,890	
56	5	280	1,220	22,315	42,251	
57	7	399	1,227	22,714	42,607	
58	5	290	1,232	23,004	42,956	
59	12	708	1,244	23,712	43,300	
60	5	300	1,249	24,012	43,632	
61	7	427	1,256	24,439	43,959	
62	1	62	1,257	24,501	44,279	
63	5	315	1,262	24,816	44,598	
64	7	448	1,269	25,264	44,912	
65	2	130	1,271	25,394	45,219	
66	5	330	1,276	25,724	45,524	
67	5	335	1,281	26,059	45,824	
68	5	340	1,286	26,399	46,119	
69	9	621	1,295	27,020	46,409	
70	2	140	1,297	27,160	46,690	
71	4	284	1,301	27,444	46,969	
72	9	648	1,310	28,092	47,244	
73	4	292	1,314	28,384	47,510	
74	4	296	1,318	28,680	47,772	
75	5	375	1,323	29,055	48,030	
76	5	380	1,328	29,435	48,283	
77	3	231	1,331	29,666	48,531	
78	5	390	1,336	30,056	48,776	
79	2	158	1,338	30,214	49,016	
80	2	160	1,340	30,374	49,254	
81	2	162	1,342	30,536	49,490	
82	3	246	1,345	30,782	49,724	
83	2	166	1,347	30,948	49,955	
84	3	252	1,350	31,200	50,184	
85	2	170	1,352	31,370	50,410	
86	4	344	1,356	31,714	50,634	
87	5	435	1,361	32,149	50,854	
88	6	528	1,367	32,677	51,069	
89	3	267	1,370	32,944	51,278	
90	2	180	1,372	33,124	51,484	
91	1	91	1,373	33,215	51,688	
92	1	92	1,374	33,307	51,891	
93	2	186	1,376	33,493	52,093	
94	5	470	1,381	33,963	52,293	
95	1	95	1,382	34,058	52,488	
96	1	96	1,383	34,154	52,682	
97	1	97	1,384	34,251	52,875	
98	1	98	1,385	34,349	53,067	
99	1	99	1,386	34,448	53,258	
100	3	300	1,389	34,748	53,448	
101	3	303	1,392	35,051	53,635	
102	2	204	1,394	35,255	53,819	
103	1	103	1,395	35,358	54,001	
104	1	104	1,396	35,462	54,182	
105	2	210	1,398	35,672	54,362	
106	1	106	1,399	35,778	54,540	
107	2	214	1,401	35,992	54,717	
108	3	324	1,404	36,316	54,892	
110	1	110	1,405	36,426	55,236	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
20 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G1M2D

Description: Bullhead Residential Apt 2"

Rate
\$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
111	1	111	1,406	36,537	55,407	
114	3	342	1,409	36,879	55,917	
115	3	345	1,412	37,224	56,084	
116	2	232	1,414	37,456	56,248	
117	2	234	1,416	37,690	56,410	
119	1	119	1,417	37,809	56,730	
121	1	121	1,418	37,930	57,048	
122	1	122	1,419	38,052	57,206	
123	2	246	1,421	38,298	57,363	
124	1	124	1,422	38,422	57,518	
127	3	381	1,425	38,803	57,980	
129	1	129	1,426	38,932	58,282	
131	2	262	1,428	39,194	58,582	
132	1	132	1,429	39,326	58,730	
134	1	134	1,430	39,460	59,024	
135	3	405	1,433	39,865	59,170	
138	1	138	1,434	40,003	59,599	
139	4	556	1,438	40,559	59,741	
140	1	140	1,439	40,699	59,879	
143	1	143	1,440	40,842	60,290	
144	3	432	1,443	41,274	60,426	
145	1	145	1,444	41,419	60,559	
146	1	146	1,445	41,565	60,691	
148	2	296	1,447	41,861	60,953	
149	1	149	1,448	42,010	61,082	
151	5	755	1,453	42,765	61,338	
152	2	304	1,455	43,069	61,461	
153	1	153	1,456	43,222	61,582	
154	1	154	1,457	43,376	61,702	
155	1	155	1,458	43,531	61,821	
156	4	624	1,462	44,155	61,939	
157	1	157	1,463	44,312	62,053	
158	5	790	1,468	45,102	62,166	
159	2	318	1,470	45,420	62,274	
161	3	483	1,473	45,903	62,486	
162	1	162	1,474	46,065	62,589	
163	1	163	1,475	46,228	62,691	
164	3	492	1,478	46,720	62,792	
165	1	165	1,479	46,885	62,890	
167	1	167	1,480	47,052	63,084	
168	1	168	1,481	47,220	63,180	
169	1	169	1,482	47,389	63,275	
170	1	170	1,483	47,559	63,369	
171	1	171	1,484	47,730	63,462	
173	3	519	1,487	48,249	63,646	
174	1	174	1,488	48,423	63,735	
175	1	175	1,489	48,598	63,823	
176	1	176	1,490	48,774	63,910	
177	2	354	1,492	49,128	63,996	
178	2	356	1,494	49,484	64,080	
180	1	180	1,495	49,664	64,244	
182	1	182	1,496	49,846	64,406	
184	1	184	1,497	50,030	64,566	
186	4	744	1,501	50,774	64,724	
187	1	187	1,502	50,961	64,799	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 21 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M2D

Description: Bullhead Residential Apt 2"

	<u>Rate</u>		
	\$ 116.88		
Tier 1	Break Over:	80,000 Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.29
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
188	1	188	1,503	51,149	64,873	
189	2	378	1,505	51,527	64,946	
190	4	760	1,509	52,287	65,017	
191	2	382	1,511	52,669	65,084	
193	2	386	1,513	53,055	65,214	
196	2	392	1,515	53,447	65,403	
197	1	197	1,516	53,644	65,464	
198	2	396	1,518	54,040	65,524	
199	2	398	1,520	54,438	65,582	
200	1	200	1,521	54,638	65,638	
201	3	603	1,524	55,241	65,693	
203	2	406	1,526	55,647	65,797	
205	2	410	1,528	56,057	65,897	
206	1	206	1,529	56,263	65,945	
209	1	209	1,530	56,472	66,086	
211	1	211	1,531	56,683	66,178	
212	2	424	1,533	57,107	66,223	
213	1	213	1,534	57,320	66,266	
214	1	214	1,535	57,534	66,308	
215	1	215	1,536	57,749	66,349	
216	1	216	1,537	57,965	66,389	
217	2	434	1,539	58,399	66,428	
218	2	436	1,541	58,835	66,465	
221	1	221	1,542	59,056	66,570	
226	1	226	1,543	59,282	66,740	
227	3	681	1,546	59,963	66,773	
230	3	690	1,549	60,653	66,863	
231	2	462	1,551	61,115	66,890	
232	1	232	1,552	61,347	66,915	
234	1	234	1,553	61,581	66,963	
235	1	235	1,554	61,816	66,986	
236	1	236	1,555	62,052	67,008	
238	1	238	1,556	62,290	67,050	
241	1	241	1,557	62,531	67,110	
243	1	243	1,558	62,774	67,148	
246	1	246	1,559	63,020	67,202	
248	1	248	1,560	63,268	67,236	
249	1	249	1,561	63,517	67,252	
250	1	250	1,562	63,767	67,267	
252	1	252	1,563	64,019	67,295	
253	1	253	1,564	64,272	67,308	
267	1	267	1,565	64,539	67,476	
290	1	290	1,566	64,829	67,729	
291	1	291	1,567	65,120	67,739	
292	1	292	1,568	65,412	67,748	
293	1	293	1,569	65,705	67,756	
310	1	310	1,570	66,015	67,875	
319	1	319	1,571	66,334	67,929	
330	1	330	1,572	66,664	67,984	
345	1	345	1,573	67,009	68,044	
377	1	377	1,574	67,386	68,140	
470	1	470	1,575	67,856	68,326	
498	1	498	1,576	68,354	68,354	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
22 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G1M2D

Description: Bullhead Residential Apt 2"

		<u>Rate</u>			
		\$ 116.88			
Tier 1	Break Over:	80,000	Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.29
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,576	49,254	19,100		68,354
Partial Bills	47	780	145	-	925
	<u>1,623</u>	<u>50,034</u>	<u>19,245</u>	<u>-</u>	<u>69,279</u>

					Total
Revenues	\$ 189,681	\$ 118,581	\$ 63,403	-	\$ 371,666
	51%	32%	17%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 371,666</u>

Average Bill Count	135
	<u>Total</u>
Average Consumption	42.689
Median Consumption	18.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	139				
Average Revenues per Bill	\$ 2,683.51				
Total Annualized Revenues	\$ 371,666				
% of Total Revenues	51%	32%	17%	0%	
Annualized Revenues	<u>\$ 189,681</u>	<u>\$ 118,581</u>	<u>\$ 63,403.46</u>	<u>\$ -</u>	<u>\$ 371,666</u>

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ (0)</u>

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	139				
Rate	\$ 136.00	\$ 3.74	\$ 4.49	-	
# of Months	12				
Proposed Revenues	<u>\$ 226,032</u>	<u>\$ 221,735</u>	<u>\$ 45,237</u>	<u>\$ -</u>	<u>\$ 493,004</u>

Total Proposed Revenues	
Proposed Increase	<u>\$ 121,338</u>

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: G1M2F

Description: Bullhead Residential Apt 4"

Exhibit
Schedule H-5 ROO
23 of 98
Witness: Boizelle

		<u>Rate</u>		
		\$ 365.25		
Tier 1	Break Over:	250,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
37	1	37	1	37	888	
40	1	40	2	77	957	
41	2	82	4	159	979	
48	1	48	5	207	1,119	
51	1	51	6	258	1,176	
54	1	54	7	312	1,230	
56	1	56	8	368	1,264	
59	2	118	10	486	1,312	
68	1	68	11	554	1,438	
80	1	80	12	634	1,594	
226	1	226	13	860	3,346	
236	1	236	14	1,096	3,456	
242	1	242	15	1,338	3,516	
253	1	253	16	1,591	3,615	
256	2	512	18	2,103	3,639	
259	1	259	19	2,362	3,657	
277	1	277	20	2,639	3,747	
284	1	284	21	2,923	3,775	
294	1	294	22	3,217	3,805	
303	1	303	23	3,520	3,823	
309	1	309	24	3,829	3,829	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G1M2F

Exhibit
Schedule H-5 ROO
24 of 98
Witness: Boizelle

Description: Bullhead Residential Apt 4"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 365.25	250,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	3,588	241		3,829
Partial Bills	-	-	-	-	-
	24	3,588	241	-	3,829

						Total
Revenues	\$ 8,766	\$ 8,504	\$ 794	\$ -		\$ 18,064
	49%	47%	4%	0%		
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						\$ 18,064

Average Bill Count	2
	<u>Total</u>
Average Consumption	159.542
Median Consumption	153.000

	Annualized Revenues					Total
	<u>Basic</u>	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Average Revenues per Bill	\$ 9,031.78					
Total Annualized Revenues	\$ 18,064					
% of Total Revenues	49%	47%	4%	0%		
Annualized Revenues	\$ 8,766	\$ 8,504	\$ 794.00	\$ -		\$ 18,064

Annualized Revenues

Increase/(Decrease) from Annualization						\$ 0
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	Proposed Revenues					Total
	<u>Basic</u>	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	2	3,829	-	-		
Rate	\$ 425.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 10,200	\$ 14,339	\$ -	\$ -		24,539

Total Proposed Revenues

Proposed Increase						\$ 6,475
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EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 25 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M2G

Description: Bullhead Residential Apt 6"

		<u>Rate</u>			
		\$ 730.50			
Tier 1	Break Over:	450,000	Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.29
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
981	1	981	1	981	11,772	
1108	1	1,108	2	2,089	13,169	
1137	1	1,137	3	3,226	13,459	
1225	1	1,225	4	4,451	14,251	
1260	1	1,260	5	5,711	14,531	
1366	1	1,366	6	7,077	15,273	
1404	1	1,404	7	8,481	15,501	
1416	1	1,416	8	9,897	15,561	
1563	1	1,563	9	11,460	16,149	
1588	1	1,588	10	13,048	16,224	
1590	1	1,590	11	14,638	16,228	
1785	1	1,785	12	16,423	16,423	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	5,400	11,023		16,423
Partial Bills	-	-	-	-	-
	12	5,400	11,023	-	16,423

					<u>Total</u>
Revenues	\$ 8,766	\$ 12,798	\$ 36,316	\$ -	\$ 57,880
	15%	22%	63%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 57,880</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	1,368.583
Median Consumption	1,385.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Average Revenues per Bill	\$ 57,880.38					
Total Annualized Revenues	\$ 57,880					
% of Total Revenues	15%	22%	63%	0%		
Annualized Revenues	\$ 8,766	\$ 12,798	\$ 36,316.38	\$ -	\$ 57,880	

Annualized Revenues

Increase/(Decrease) from Annualization	\$ 0
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	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	1				
Rate	\$ 850.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	\$ 10,200	\$ 39,320	\$ 26,616	\$ -	76,136

Total Proposed Revenues

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
26 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G1M2G

Description: Bullhead Residential Apt 6"

	<u>Rate</u>			
	\$ 730.50			
Tier 1	Break Over:	450,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
	Proposed Increase				\$ 18,256

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 27 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G1M3A

Description: Rio Utility Residential 5/8"

Rate
 \$ 14.61

Tier 1	Break Over:	3,000 Gallons	Rate: \$	1.41
Tier 2	Break Over:	10,000 Gallons	Rate: \$	2.37
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.29

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	351	0	351	0	0
1	369	369	720	369	3,908
2	410	820	1,130	1,189	7,447
3	473	1,419	1,603	2,608	10,576
4	488	1,952	2,091	4,560	13,232
5	328	1,640	2,419	6,200	15,400
6	266	1,596	2,685	7,796	17,240
7	232	1,624	2,917	9,420	18,814
8	206	1,648	3,123	11,068	20,156
9	178	1,602	3,301	12,670	21,292
10	164	1,640	3,465	14,310	22,250
11	123	1,353	3,588	15,663	23,044
12	102	1,224	3,690	16,887	23,715
13	70	910	3,760	17,797	24,284
14	72	1,008	3,832	18,805	24,783
15	51	765	3,883	19,570	25,210
16	52	832	3,935	20,402	25,586
17	38	646	3,973	21,048	25,910
18	40	720	4,013	21,768	26,196
19	36	684	4,049	22,452	26,442
20	25	500	4,074	22,952	26,652
21	31	651	4,105	23,603	26,837
22	16	352	4,121	23,955	26,991
23	10	230	4,131	24,185	27,129
24	13	312	4,144	24,497	27,257
25	10	250	4,154	24,747	27,372
26	16	416	4,170	25,163	27,477
27	11	297	4,181	25,460	27,566
28	5	140	4,186	25,600	27,644
29	9	261	4,195	25,861	27,717
30	7	210	4,202	26,071	27,781
31	6	186	4,208	26,257	27,838
32	5	160	4,213	26,417	27,889
33	2	66	4,215	26,483	27,935
34	4	136	4,219	26,619	27,979
35	1	35	4,220	26,654	28,019
36	3	108	4,223	26,762	28,058
37	4	148	4,227	26,910	28,094
38	2	76	4,229	26,986	28,126
39	3	117	4,232	27,103	28,156
40	2	80	4,234	27,183	28,183
41	1	41	4,235	27,224	28,208
42	1	42	4,236	27,266	28,232
44	1	44	4,237	27,310	28,278
45	1	45	4,238	27,355	28,300
47	2	94	4,240	27,449	28,342
50	1	50	4,241	27,499	28,399
51	1	51	4,242	27,550	28,417
52	2	104	4,244	27,654	28,434
53	2	106	4,246	27,760	28,449
54	1	54	4,247	27,814	28,462
57	1	57	4,248	27,871	28,498
58	1	58	4,249	27,929	28,509
60	1	60	4,250	27,989	28,529
62	1	62	4,251	28,051	28,547

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
28 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G1M3A

Description: Rio Utility Residential 5/8"

		<u>Rate</u>			
		\$ 14.61			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	1.41
Tier 2	Break Over:	10,000	Gallons	Rate: \$	2.37
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
64	1	64	4,252	28,115	28,563	
67	1	67	4,253	28,182	28,584	
68	1	68	4,254	28,250	28,590	
75	1	75	4,255	28,325	28,625	
80	1	80	4,256	28,405	28,645	
88	1	88	4,257	28,493	28,669	
89	1	89	4,258	28,582	28,671	
274	1	274	4,259	28,856	28,856	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	4,259	10,576	11,674	6,606	28,856
Partial Bills	34	66	46	5	118
	<u>4,293</u>	<u>10,642</u>	<u>11,720</u>	<u>6,611</u>	<u>28,974</u>

					<u>Total</u>
Revenues	\$ 62,717	\$ 15,006	\$ 27,778	\$ 21,782	\$ 127,282
	49%	12%	22%	17%	
Adjustment to General Ledger					\$ (1)
Original Billing Determinants					<u>\$ 127,281</u>

Average Bill Count	358
	<u>Total</u>
Average Consumption	6.750
Median Consumption	5.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	361					
Average Revenues per Bill	\$ 352.66					
Total Annualized Revenues	\$ 127,282					
% of Total Revenues	49%	12%	22%	17%		
Annualized Revenues	<u>\$ 62,717</u>	<u>\$ 15,006</u>	<u>\$ 27,777.51</u>	<u>\$ 21,781.69</u>	<u>\$ 127,282</u>	

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ 1</u>

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	361				
Rate	\$ 17.00	\$ 2.50	\$ 3.75	\$ 4.50	
# of Months	12				
Proposed Revenues	<u>\$ 73,627</u>	<u>\$ 26,606</u>	<u>\$ 31,067</u>	<u>\$ 45,213</u>	<u>\$ 176,512</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ 49,231</u>

EPCOR Water
 Mohave Water
 Group B - Phase 3
 Unit of Measure = 1000 Gals.
 Rate Schedule: G1M3B

Exhibit
 Schedule H-5 ROO
 29 of 98
 Witness: Boizelle

Description: Rio Utility Residential 1"

	<u>Rate</u>	
	\$ 36.53	
Tier 1	Break Over:	25,000 Gallons
Tier 2	Break Over:	999,999,999 Gallons
Tier 3	Break Over:	- Gallons

Rate: \$	2.37
Rate: \$	3.29
Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1	1	1	1	1	48	
3	11	33	12	34	142	
4	8	32	20	66	178	
5	4	20	24	86	206	
6	4	24	28	110	230	
7	3	21	31	131	250	
8	4	32	35	163	267	
9	1	9	36	172	280	
10	2	20	38	192	292	
11	2	22	40	214	302	
12	1	12	41	226	310	
14	2	28	43	254	324	
15	1	15	44	269	329	
17	2	34	46	303	337	
21	1	21	47	324	345	
25	1	25	48	349	349	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
30 of 98
Witness: Boizelle

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	48	349	-	-	349
Partial Bills	-	-	-	-	-
	<u>48</u>	<u>349</u>	<u>-</u>	<u>-</u>	<u>349</u>

					<u>Total</u>
Revenues	\$ 1,753	\$ 827	\$ -	\$ -	\$ 2,581
	68%	32%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 2,581</u>

Average Bill Count	4
	<u>Total</u>
Average Consumption	7.271
Median Consumption	5.500

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	4				
Average Revenues per Bill	\$ 645.14				
Total Annualized Revenues	\$ 2,581				
% of Total Revenues	68%	32%	0%	0%	
Annualized Revenues	<u>\$ 1,753</u>	<u>\$ 827</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,581</u>

Annualized Revenues

Increase/(Decrease) from Annualization					<u>\$ -</u>
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	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	4				
Rate	\$ 42.50	\$ 2.50	\$ 3.75	\$ 4.50	
# of Months	12				
Proposed Revenues	<u>\$ 2,040</u>	<u>\$ 355</u>	<u>\$ 754</u>	<u>\$ 27</u>	<u>3,176</u>

Total Proposed Revenues

Proposed Increase					<u>\$ 595</u>
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EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
31 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G2M1A

Description: Bullhead Commercial 5/8"

Rate
\$ 14.61

Tier 1	Break Over:	3,000 Gallons	Rate: \$	1.41
Tier 2	Break Over:	10,000 Gallons	Rate: \$	2.37
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,320	0	1,320	0	0	
1	882	882	2,202	882	3,366	
2	477	954	2,679	1,836	5,850	
3	299	897	2,978	2,733	7,857	
4	169	676	3,147	3,409	9,565	
5	164	820	3,311	4,229	11,104	
6	154	924	3,465	5,153	12,479	
7	113	791	3,578	5,944	13,700	
8	119	952	3,697	6,896	14,808	
9	111	999	3,808	7,895	15,797	
10	87	870	3,895	8,765	16,675	
11	63	693	3,958	9,458	17,466	
12	53	636	4,011	10,094	18,194	
13	33	429	4,044	10,523	18,869	
14	39	546	4,083	11,069	19,511	
15	45	675	4,128	11,744	20,114	
16	37	592	4,165	12,336	20,672	
17	30	510	4,195	12,846	21,193	
18	38	684	4,233	13,530	21,684	
19	27	513	4,260	14,043	22,137	
20	28	560	4,288	14,603	22,563	
21	23	483	4,311	15,086	22,961	
22	24	528	4,335	15,614	23,336	
23	12	276	4,347	15,890	23,687	
24	20	480	4,367	16,370	24,026	
25	22	550	4,389	16,920	24,345	
26	11	286	4,400	17,206	24,642	
27	12	324	4,412	17,530	24,928	
28	11	308	4,423	17,838	25,202	
29	13	377	4,436	18,215	25,465	
30	8	240	4,444	18,455	25,715	
31	6	186	4,450	18,641	25,957	
32	7	224	4,457	18,865	26,193	
33	9	297	4,466	19,162	26,422	
34	2	68	4,468	19,230	26,642	
35	4	140	4,472	19,370	26,860	
36	7	252	4,479	19,622	27,074	
37	10	370	4,489	19,992	27,281	
38	4	152	4,493	20,144	27,478	
39	7	273	4,500	20,417	27,671	
40	9	360	4,509	20,777	27,857	
41	9	369	4,518	21,146	28,034	
42	7	294	4,525	21,440	28,202	
43	4	172	4,529	21,612	28,363	
44	5	220	4,534	21,832	28,520	
45	6	270	4,540	22,102	28,672	
46	5	230	4,545	22,332	28,818	
47	3	141	4,548	22,473	28,959	
48	4	192	4,552	22,665	29,097	
49	4	196	4,556	22,861	29,231	
50	6	300	4,562	23,161	29,361	
51	5	255	4,567	23,416	29,485	
52	1	52	4,568	23,468	29,604	
53	3	159	4,571	23,627	29,722	
54	5	270	4,576	23,897	29,837	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 32 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1A

Description: Bullhead Commercial 5/8"

Rate
 \$ 14.61

Tier 1	Break Over:	3,000 Gallons	Rate: \$	1.41
Tier 2	Break Over:	10,000 Gallons	Rate: \$	2.37
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	4,579	24,062	29,947	
56	3	168	4,582	24,230	30,054	
57	1	57	4,583	24,287	30,158	
58	4	232	4,587	24,519	30,261	
59	7	413	4,594	24,932	30,360	
60	2	120	4,596	25,052	30,452	
61	8	488	4,604	25,540	30,542	
63	6	378	4,610	25,918	30,706	
64	2	128	4,612	26,046	30,782	
65	3	195	4,615	26,241	30,856	
66	2	132	4,617	26,373	30,927	
67	1	67	4,618	26,440	30,996	
68	1	68	4,619	26,508	31,064	
69	1	69	4,620	26,577	31,131	
70	2	140	4,622	26,717	31,197	
71	1	71	4,623	26,788	31,261	
73	4	292	4,627	27,080	31,387	
74	2	148	4,629	27,228	31,446	
76	1	76	4,630	27,304	31,560	
77	1	77	4,631	27,381	31,616	
78	1	78	4,632	27,459	31,671	
79	1	79	4,633	27,538	31,725	
80	1	80	4,634	27,618	31,778	
81	1	81	4,635	27,699	31,830	
82	1	82	4,636	27,781	31,881	
85	1	85	4,637	27,866	32,031	
86	1	86	4,638	27,952	32,080	
87	2	174	4,640	28,126	32,128	
88	1	88	4,641	28,214	32,174	
89	2	178	4,643	28,392	32,219	
91	3	273	4,646	28,665	32,305	
92	1	92	4,647	28,757	32,345	
93	2	186	4,649	28,943	32,384	
94	1	94	4,650	29,037	32,421	
95	1	95	4,651	29,132	32,457	
99	2	198	4,653	29,330	32,597	
100	2	200	4,655	29,530	32,630	
103	1	103	4,656	29,633	32,723	
104	2	208	4,658	29,841	32,753	
105	1	105	4,659	29,946	32,781	
106	1	106	4,660	30,052	32,808	
109	2	218	4,662	30,270	32,886	
111	1	111	4,663	30,381	32,934	
112	2	224	4,665	30,605	32,957	
119	1	119	4,666	30,724	33,104	
120	1	120	4,667	30,844	33,124	
121	1	121	4,668	30,965	33,143	
123	1	123	4,669	31,088	33,179	
129	1	129	4,670	31,217	33,281	
132	1	132	4,671	31,349	33,329	
133	2	266	4,673	31,615	33,344	
137	1	137	4,674	31,752	33,396	
138	1	138	4,675	31,890	33,408	
140	1	140	4,676	32,030	33,430	
144	1	144	4,677	32,174	33,470	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 33 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1A

Description: Bullhead Commercial 5/8"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 14.61	3,000	Gallons	Rate: \$ 1.41
Tier 2	Break Over:		10,000	Gallons	Rate: \$ 2.37
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.29

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
145	1	145	4,678	32,319	33,479	
149	1	149	4,679	32,468	33,511	
150	1	150	4,680	32,618	33,518	
152	1	152	4,681	32,770	33,530	
153	2	306	4,683	33,076	33,535	
168	1	168	4,684	33,244	33,580	
178	1	178	4,685	33,422	33,600	
196	1	196	4,686	33,618	33,618	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	4,686	7,857	8,818	16,943	33,618
Partial Bills	62	59	44	70	174
	4,748	7,916	8,862	17,013	33,792

					<u>Total</u>
Revenues	\$ 69,365	\$ 11,162	\$ 21,004	\$ 56,052	\$ 157,583
	44%	7%	13%	36%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 157,583</u>

Average Bill Count	396
	<u>Total</u>
Average Consumption	7.117
Median Consumption	4.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	400					
Average Revenues per Bill	\$ 394.12					
Total Annualized Revenues	\$ 157,583					
% of Total Revenues	44%	7%	13%	36%		
Annualized Revenues	\$ 69,365	\$ 11,162	\$ 21,004.05	\$ 56,052.12	\$ 157,583	

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ 0</u>

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	400				
Rate	\$ 17.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	\$ 81,566	\$ 51,525	\$ 90,021	\$ -	223,112
Total Proposed Revenues					
Proposed Increase					<u>\$ 65,529</u>

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 34 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1B

Description: Bullhead Commercial 1"

Rate
 \$ 36.53

Tier 1	Break Over:	25,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	412	0	412	0	0	
1	300	300	712	300	2,212	
2	227	454	939	754	4,124	
3	157	471	1,096	1,225	5,809	
4	115	460	1,211	1,685	7,337	
5	122	610	1,333	2,295	8,750	
6	97	582	1,430	2,877	10,041	
7	82	574	1,512	3,451	11,235	
8	89	712	1,601	4,163	12,347	
9	51	459	1,652	4,622	13,370	
10	57	570	1,709	5,192	14,342	
11	47	517	1,756	5,709	15,257	
12	35	420	1,791	6,129	16,125	
13	39	507	1,830	6,636	16,958	
14	30	420	1,860	7,056	17,752	
15	32	480	1,892	7,536	18,516	
16	38	608	1,930	8,144	19,248	
17	27	459	1,957	8,603	19,942	
18	23	414	1,980	9,017	20,609	
19	24	456	2,004	9,473	21,253	
20	18	360	2,022	9,833	21,873	
21	32	672	2,054	10,505	22,475	
22	29	638	2,083	11,143	23,045	
23	25	575	2,108	11,718	23,586	
24	20	480	2,128	12,198	24,102	
25	22	550	2,150	12,748	24,598	
26	22	572	2,172	13,320	25,072	
27	15	405	2,187	13,725	25,524	
28	6	168	2,193	13,893	25,961	
29	11	319	2,204	14,212	26,392	
30	16	480	2,220	14,692	26,812	
31	10	310	2,230	15,002	27,216	
32	4	128	2,234	15,130	27,610	
33	8	264	2,242	15,394	28,000	
34	11	374	2,253	15,768	28,382	
35	13	455	2,266	16,223	28,753	
36	9	324	2,275	16,547	29,111	
37	12	444	2,287	16,991	29,460	
38	12	456	2,299	17,447	29,797	
39	10	390	2,309	17,837	30,122	
40	16	640	2,325	18,477	30,437	
41	9	369	2,334	18,846	30,736	
42	10	420	2,344	19,266	31,026	
43	9	387	2,353	19,653	31,306	
44	11	484	2,364	20,137	31,577	
45	9	405	2,373	20,542	31,837	
46	11	506	2,384	21,048	32,088	
47	7	329	2,391	21,377	32,328	
48	7	336	2,398	21,713	32,561	
49	4	196	2,402	21,909	32,787	
50	3	150	2,405	22,059	33,009	
51	3	153	2,408	22,212	33,228	
52	7	364	2,415	22,576	33,444	
53	4	212	2,419	22,788	33,653	
54	8	432	2,427	23,220	33,858	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 35 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1B

Description: Bullhead Commercial 1"

Rate
 \$ 36.53

Tier 1	Break Over:	25,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	2,430	23,385	34,055	
56	7	392	2,437	23,777	34,249	
57	3	171	2,440	23,948	34,436	
58	1	58	2,441	24,006	34,620	
59	1	59	2,442	24,065	34,803	
60	3	180	2,445	24,245	34,985	
61	7	427	2,452	24,672	35,164	
62	6	372	2,458	25,044	35,336	
63	3	189	2,461	25,233	35,502	
64	2	128	2,463	25,361	35,665	
65	3	195	2,466	25,556	35,826	
66	6	396	2,472	25,952	35,984	
67	2	134	2,474	26,086	36,136	
69	6	414	2,480	26,500	36,436	
70	2	140	2,482	26,640	36,580	
71	3	213	2,485	26,853	36,722	
72	3	216	2,488	27,069	36,861	
73	3	219	2,491	27,288	36,997	
74	1	74	2,492	27,362	37,130	
75	3	225	2,495	27,587	37,262	
76	2	152	2,497	27,739	37,391	
77	3	231	2,500	27,970	37,518	
78	1	78	2,501	28,048	37,642	
79	2	158	2,503	28,206	37,765	
80	1	80	2,504	28,286	37,886	
81	2	162	2,506	28,448	38,006	
82	3	246	2,509	28,694	38,124	
83	1	83	2,510	28,777	38,239	
84	2	168	2,512	28,945	38,353	
85	3	255	2,515	29,200	38,465	
86	1	86	2,516	29,286	38,574	
87	2	174	2,518	29,460	38,682	
88	1	88	2,519	29,548	38,788	
90	1	90	2,520	29,638	38,998	
92	3	276	2,523	29,914	39,206	
93	2	186	2,525	30,100	39,307	
94	3	282	2,528	30,382	39,406	
95	2	190	2,530	30,572	39,502	
96	2	192	2,532	30,764	39,596	
97	1	97	2,533	30,861	39,688	
98	5	490	2,538	31,351	39,779	
99	1	99	2,539	31,450	39,865	
100	5	500	2,544	31,950	39,950	
103	1	103	2,545	32,053	40,190	
104	3	312	2,548	32,365	40,269	
105	1	105	2,549	32,470	40,345	
107	2	214	2,551	32,684	40,495	
109	5	545	2,556	33,229	40,641	
110	3	330	2,559	33,559	40,709	
111	1	111	2,560	33,670	40,774	
113	3	339	2,563	34,009	40,902	
114	2	228	2,565	34,237	40,963	
115	1	115	2,566	34,352	41,022	
116	1	116	2,567	34,468	41,080	
117	1	117	2,568	34,585	41,137	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
36 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: G2M1B

Description: Bullhead Commercial 1"

Rate
\$ 36.53

Tier 1	Break Over:	25,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
121	3	363	2,571	34,948	41,361	
122	4	488	2,575	35,436	41,414	
125	1	125	2,576	35,561	41,561	
126	1	126	2,577	35,687	41,609	
127	3	381	2,580	36,068	41,656	
130	3	390	2,583	36,458	41,788	
131	1	131	2,584	36,589	41,829	
132	1	132	2,585	36,721	41,869	
133	2	266	2,587	36,987	41,908	
134	3	402	2,590	37,389	41,945	
135	1	135	2,591	37,524	41,979	
136	2	272	2,593	37,796	42,012	
138	2	276	2,595	38,072	42,074	
139	1	139	2,596	38,211	42,103	
140	1	140	2,597	38,351	42,131	
142	2	284	2,599	38,635	42,185	
147	1	147	2,600	38,782	42,310	
148	2	296	2,602	39,078	42,334	
155	2	310	2,604	39,388	42,488	
163	1	163	2,605	39,551	42,648	
168	1	168	2,606	39,719	42,743	
170	3	510	2,609	40,229	42,779	
180	1	180	2,610	40,409	42,929	
188	1	188	2,611	40,597	43,041	
190	1	190	2,612	40,787	43,067	
201	1	201	2,613	40,988	43,199	
212	2	424	2,615	41,412	43,320	
218	2	436	2,617	41,848	43,374	
244	1	244	2,618	42,092	43,556	
245	1	245	2,619	42,337	43,562	
248	1	248	2,620	42,585	43,577	
250	1	250	2,621	42,835	43,585	
305	1	305	2,622	43,140	43,750	
333	1	333	2,623	43,473	43,806	
342	1	342	2,624	43,815	43,815	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
37 of 98
Witness: Boizelle

Rate Schedule: G2M1B
Description: Bullhead Commercial 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 36.53	25,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,624	24,598	19,217		43,815
Partial Bills	22	86	41	-	127
	<u>2,646</u>	<u>24,684</u>	<u>19,258</u>	<u>-</u>	<u>43,942</u>

					Total
Revenues	\$ 96,669	\$ 58,502	\$ 63,446	-	\$ 218,618
	44%	27%	29%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 218,618</u>

Average Bill Count	221
	<u>Total</u>
Average Consumption	16.605
Median Consumption	8.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	222				
Average Revenues per Bill	\$ 986.24				
Total Annualized Revenues	\$ 218,618				
% of Total Revenues	44%	27%	29%	0%	
Annualized Revenues	<u>\$ 96,669</u>	<u>\$ 58,502</u>	<u>\$ 63,446.32</u>	<u>\$ -</u>	<u>\$ 218,618</u>

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	222				
Rate	\$ 42.50	\$ 3.74	\$ 4.49	-	
# of Months	12				
Proposed Revenues	<u>\$ 113,050</u>	<u>\$ 82,232</u>	<u>\$ 98,784</u>	<u>\$ -</u>	<u>\$ 294,066</u>

Total Proposed Revenues

Proposed Increase \$ 75,448

EPCOR Water
 Mohave Water
 Group B - Phase 3
 Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1C

Exhibit
 Schedule H-5 ROO
 38 of 98
 Witness: Boizelle

Description: Bullhead Commercial 1 1/2"

Rate
 \$ 73.05

Tier 1	Break Over:	50,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	21	0	21	0	0	
1	6	6	27	6	59	
2	8	16	35	22	112	
3	9	27	44	49	157	
4	3	12	47	61	193	
5	2	10	49	71	226	
6	1	6	50	77	257	
7	1	7	51	84	287	
9	1	9	52	93	345	
12	1	12	53	105	429	
16	1	16	54	121	537	
21	1	21	55	142	667	
24	1	24	56	166	742	
39	1	39	57	205	1,102	
47	1	47	58	252	1,286	
49	1	49	59	301	1,330	
54	1	54	60	355	1,435	
55	1	55	61	410	1,455	
56	1	56	62	466	1,474	
57	1	57	63	523	1,492	
59	3	177	66	700	1,526	
60	1	60	67	760	1,540	
61	1	61	68	821	1,553	
65	1	65	69	886	1,601	
66	1	66	70	952	1,612	
68	1	68	71	1,020	1,632	
69	1	69	72	1,089	1,641	
71	1	71	73	1,160	1,657	
72	1	72	74	1,232	1,664	
78	1	78	75	1,310	1,700	
82	1	82	76	1,392	1,720	
91	1	91	77	1,483	1,756	
102	1	102	78	1,585	1,789	
120	1	120	79	1,705	1,825	
134	1	134	80	1,839	1,839	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
39 of 98
Witness: Boizelle

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	80	1,351	488		1,839
Partial Bills	2	11	-	-	11
	<u>82</u>	<u>1,362</u>	<u>488</u>	<u>-</u>	<u>1,850</u>

					<u>Total</u>
Revenues	\$ 5,976	\$ 3,228	\$ 1,608	\$ -	\$ 10,811
	55%	30%	15%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 10,811</u>

Average Bill Count	<u>7</u>
	<u>Total</u>
Average Consumption	22,616
Median Consumption	7,000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	7				
Average Revenues per Bill	\$ 1,563.07				
Total Annualized Revenues	\$ 10,811				
% of Total Revenues	55%	30%	15%	0%	
Annualized Revenues	<u>\$ 5,976</u>	<u>\$ 3,228</u>	<u>\$ 1,607.76</u>	<u>\$ -</u>	<u>\$ 10,811</u>

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ (0)</u>

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	7	1,693	157	-	
Rate	\$ 85.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 7,055</u>	<u>\$ 6,340</u>	<u>\$ 706</u>	<u>\$ -</u>	<u>14,100</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ 3,289</u>

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 40 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1D

Description: Bullhead Commercial 2"

Rate
 \$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	225	0	225	0	0	
1	132	132	357	132	2,526	
2	143	286	500	418	4,920	
3	55	165	555	583	7,171	
4	36	144	591	727	9,367	
5	38	190	629	917	11,527	
6	52	312	681	1,229	13,649	
7	48	336	729	1,565	15,719	
8	47	376	776	1,941	17,741	
9	45	405	821	2,346	19,716	
10	46	460	867	2,806	21,646	
11	36	396	903	3,202	23,530	
12	35	420	938	3,622	25,378	
13	33	429	971	4,051	27,191	
14	29	406	1,000	4,457	28,971	
15	32	480	1,032	4,937	30,722	
16	33	528	1,065	5,465	32,441	
17	25	425	1,090	5,890	34,127	
18	28	504	1,118	6,394	35,788	
19	40	760	1,158	7,154	37,421	
20	27	540	1,185	7,694	39,014	
21	24	504	1,209	8,198	40,580	
22	23	506	1,232	8,704	42,122	
23	31	713	1,263	9,417	43,641	
24	26	624	1,289	10,041	45,129	
25	22	550	1,311	10,591	46,591	
26	24	624	1,335	11,215	48,031	
27	15	405	1,350	11,620	49,447	
28	23	644	1,373	12,264	50,848	
29	22	638	1,395	12,902	52,226	
30	19	570	1,414	13,472	53,582	
31	22	682	1,436	14,154	54,919	
32	24	768	1,460	14,922	56,234	
33	11	363	1,471	15,285	57,525	
34	20	680	1,491	15,965	58,805	
35	21	735	1,512	16,700	60,065	
36	15	540	1,527	17,240	61,304	
37	20	740	1,547	17,980	62,528	
38	17	646	1,564	18,626	63,732	
39	13	507	1,577	19,133	64,919	
40	21	840	1,598	19,973	66,093	
41	22	902	1,620	20,875	67,246	
42	19	798	1,639	21,673	68,377	
43	19	817	1,658	22,490	69,489	
44	10	440	1,668	22,930	70,582	
45	13	585	1,681	23,515	71,665	
46	18	828	1,699	24,343	72,735	
47	16	752	1,715	25,095	73,787	
48	11	528	1,726	25,623	74,823	
49	13	637	1,739	26,260	75,848	
50	17	850	1,756	27,110	76,860	
51	16	816	1,772	27,926	77,855	
52	10	520	1,782	28,446	78,834	
53	14	742	1,796	29,188	79,803	
54	12	648	1,808	29,836	80,758	

**EPCOR Water
Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: G2M1D

Description: Bullhead Commercial 2"

Exhibit
Schedule H-5 ROO
41 of 98
Witness: Boizelle

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	13	715	1,821	30,551	81,701	
56	9	504	1,830	31,055	82,631	
57	12	684	1,842	31,739	83,552	
58	18	1,044	1,860	32,783	84,461	
59	10	590	1,870	33,373	85,352	
60	7	420	1,877	33,793	86,233	
61	6	366	1,883	34,159	87,107	
62	11	682	1,894	34,841	87,975	
63	10	630	1,904	35,471	88,832	
64	14	896	1,918	36,367	89,679	
65	7	455	1,925	36,822	90,512	
66	8	528	1,933	37,350	91,338	
67	7	469	1,940	37,819	92,156	
68	5	340	1,945	38,159	92,967	
69	10	690	1,955	38,849	93,773	
70	4	280	1,959	39,129	94,569	
71	14	994	1,973	40,123	95,361	
72	9	648	1,982	40,771	96,139	
73	10	730	1,992	41,501	96,908	
74	5	370	1,997	41,871	97,667	
75	8	600	2,005	42,471	98,421	
76	8	608	2,013	43,079	99,167	
77	8	616	2,021	43,695	99,905	
78	7	546	2,028	44,241	100,635	
79	7	553	2,035	44,794	101,358	
80	5	400	2,040	45,194	102,074	
81	6	486	2,046	45,680	102,785	
82	7	574	2,053	46,254	103,490	
83	7	581	2,060	46,835	104,188	
84	4	336	2,064	47,171	104,879	
85	7	595	2,071	47,766	105,566	
86	6	516	2,077	48,282	106,246	
87	10	870	2,087	49,152	106,920	
88	8	704	2,095	49,856	107,584	
89	5	445	2,100	50,301	108,240	
90	5	450	2,105	50,751	108,891	
91	5	455	2,110	51,206	109,537	
92	6	552	2,116	51,758	110,178	
93	9	837	2,125	52,595	110,813	
94	7	658	2,132	53,253	111,439	
95	7	665	2,139	53,918	112,058	
96	5	480	2,144	54,398	112,670	
97	7	679	2,151	55,077	113,277	
98	6	588	2,157	55,665	113,877	
99	2	198	2,159	55,863	114,471	
100	6	600	2,165	56,463	115,063	
101	5	505	2,170	56,968	115,649	
102	9	918	2,179	57,886	116,230	
103	8	824	2,187	58,710	116,802	
104	4	416	2,191	59,126	117,366	
105	4	420	2,195	59,546	117,926	
106	2	212	2,197	59,758	118,482	
107	3	321	2,200	60,079	119,036	
108	1	108	2,201	60,187	119,587	
109	7	763	2,208	60,950	120,137	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 42 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1D

Description: Bullhead Commercial 2"

Rate
 \$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	3	330	2,211	61,280	120,680	
111	3	333	2,214	61,613	121,220	
112	9	1,008	2,223	62,621	121,757	
113	4	452	2,227	63,073	122,285	
114	4	456	2,231	63,529	122,809	
115	7	805	2,238	64,334	123,329	
116	6	696	2,244	65,030	123,842	
117	5	585	2,249	65,615	124,349	
118	5	590	2,254	66,205	124,851	
119	3	357	2,257	66,562	125,348	
120	1	120	2,258	66,682	125,842	
121	2	242	2,260	66,924	126,335	
122	1	122	2,261	67,046	126,826	
123	8	984	2,269	68,030	127,316	
124	3	372	2,272	68,402	127,798	
125	7	875	2,279	69,277	128,277	
126	7	882	2,286	70,159	128,749	
127	10	1,270	2,296	71,429	129,214	
128	4	512	2,300	71,941	129,669	
129	5	645	2,305	72,586	130,120	
130	5	650	2,310	73,236	130,566	
131	1	131	2,311	73,367	131,007	
132	5	660	2,316	74,027	131,447	
133	5	665	2,321	74,692	131,882	
135	2	270	2,323	74,962	132,742	
136	5	680	2,328	75,642	133,170	
137	4	548	2,332	76,190	133,593	
138	1	138	2,333	76,328	134,012	
139	2	278	2,335	76,606	134,430	
140	1	140	2,336	76,746	134,846	
141	3	423	2,339	77,169	135,261	
142	4	568	2,343	77,737	135,673	
143	1	143	2,344	77,880	136,081	
144	6	864	2,350	78,744	136,488	
145	1	145	2,351	78,889	136,889	
146	2	292	2,353	79,181	137,289	
147	4	588	2,357	79,769	137,687	
149	4	596	2,361	80,365	138,475	
150	7	1,050	2,368	81,415	138,865	
151	4	604	2,372	82,019	139,248	
152	4	608	2,376	82,627	139,627	
153	3	459	2,379	83,086	140,002	
154	4	616	2,383	83,702	140,374	
155	1	155	2,384	83,857	140,742	
156	1	156	2,385	84,013	141,109	
157	1	157	2,386	84,170	141,475	
158	1	158	2,387	84,328	141,840	
159	3	477	2,390	84,805	142,204	
160	2	320	2,392	85,125	142,565	
161	4	644	2,396	85,769	142,924	
162	2	324	2,398	86,093	143,279	
163	2	326	2,400	86,419	143,632	
165	1	165	2,401	86,584	144,334	
166	2	332	2,403	86,916	144,684	
167	1	167	2,404	87,083	145,032	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 43 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1D

Description: Bullhead Commercial 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
168	5	840	2,409	87,923	145,379	
169	2	338	2,411	88,261	145,721	
170	2	340	2,413	88,601	146,061	
171	2	342	2,415	88,943	146,399	
172	1	172	2,416	89,115	146,735	
173	2	346	2,418	89,461	147,070	
174	3	522	2,421	89,983	147,403	
175	4	700	2,425	90,683	147,733	
176	3	528	2,428	91,211	148,059	
178	1	178	2,429	91,389	148,705	
179	2	358	2,431	91,747	149,027	
180	6	1,080	2,437	92,827	149,347	
181	2	362	2,439	93,189	149,661	
182	1	182	2,440	93,371	149,973	
183	5	915	2,445	94,286	150,284	
184	4	736	2,449	95,022	150,590	
187	2	374	2,451	95,396	151,496	
189	3	567	2,454	95,963	152,096	
190	3	570	2,457	96,533	152,393	
191	3	573	2,460	97,106	152,687	
192	1	192	2,461	97,298	152,978	
193	2	386	2,463	97,684	153,268	
194	2	388	2,465	98,072	153,556	
196	5	980	2,470	99,052	154,128	
197	1	197	2,471	99,249	154,409	
198	2	396	2,473	99,645	154,689	
199	4	796	2,477	100,441	154,967	
200	3	600	2,480	101,041	155,241	
201	3	603	2,483	101,644	155,512	
202	4	808	2,487	102,452	155,780	
203	3	609	2,490	103,061	156,044	
204	5	1,020	2,495	104,081	156,305	
205	3	615	2,498	104,696	156,561	
206	3	618	2,501	105,314	156,814	
207	4	828	2,505	106,142	157,064	
208	3	624	2,508	106,766	157,310	
209	1	209	2,509	106,975	157,553	
210	3	630	2,512	107,605	157,795	
211	1	211	2,513	107,816	158,034	
212	1	212	2,514	108,028	158,272	
213	1	213	2,515	108,241	158,509	
214	1	214	2,516	108,455	158,745	
215	2	430	2,518	108,885	158,980	
217	5	1,085	2,523	109,970	159,446	
219	1	219	2,524	110,189	159,902	
220	1	220	2,525	110,409	160,129	
221	2	442	2,527	110,851	160,355	
222	2	444	2,529	111,295	160,579	
223	1	223	2,530	111,518	160,801	
224	2	448	2,532	111,966	161,022	
225	1	225	2,533	112,191	161,241	
226	1	226	2,534	112,417	161,459	
228	1	228	2,535	112,645	161,893	
229	2	458	2,537	113,103	162,109	
230	1	230	2,538	113,333	162,323	

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.
 Rate Schedule: G2M1D

Description: Bullhead Commercial 2"

Exhibit
 Schedule H-5 ROO
 44 of 98
 Witness: Boizelle

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
232	1	232	2,539	113,565	162,749	
233	2	466	2,541	114,031	162,961	
234	2	468	2,543	114,499	163,171	
235	2	470	2,545	114,969	163,379	
236	2	472	2,547	115,441	163,585	
239	2	478	2,549	115,919	164,197	
240	1	240	2,550	116,159	164,399	
241	2	482	2,552	116,641	164,600	
242	1	242	2,553	116,883	164,799	
244	1	244	2,554	117,127	165,195	
246	1	246	2,555	117,373	165,589	
247	2	494	2,557	117,867	165,785	
248	5	1,240	2,562	119,107	165,979	
249	3	747	2,565	119,854	166,168	
250	1	250	2,566	120,104	166,354	
254	2	508	2,568	120,612	167,094	
258	4	1,032	2,572	121,644	167,826	
259	2	518	2,574	122,162	168,005	
260	1	260	2,575	122,422	168,182	
262	2	524	2,577	122,946	168,534	
266	3	798	2,580	123,744	169,230	
267	1	267	2,581	124,011	169,401	
268	3	804	2,584	124,815	169,571	
269	1	269	2,585	125,084	169,738	
270	3	810	2,588	125,894	169,904	
272	2	544	2,590	126,438	170,230	
275	1	275	2,591	126,713	170,713	
277	2	554	2,593	127,267	171,033	
279	2	558	2,595	127,825	171,349	
280	3	840	2,598	128,665	171,505	
281	1	281	2,599	128,946	171,658	
282	1	282	2,600	129,228	171,810	
283	2	566	2,602	129,794	171,961	
284	1	284	2,603	130,078	172,110	
285	1	285	2,604	130,363	172,258	
288	1	288	2,605	130,651	172,699	
289	1	289	2,606	130,940	172,845	
292	1	292	2,607	131,232	173,280	
293	1	293	2,608	131,525	173,424	
294	1	294	2,609	131,819	173,567	
295	1	295	2,610	132,114	173,709	
296	2	592	2,612	132,706	173,850	
297	4	1,188	2,616	133,894	173,989	
305	2	610	2,618	134,504	175,069	
307	1	307	2,619	134,811	175,335	
310	1	310	2,620	135,121	175,731	
312	1	312	2,621	135,433	175,993	
313	1	313	2,622	135,746	176,123	
319	2	638	2,624	136,384	176,897	
321	2	642	2,626	137,026	177,151	
322	1	322	2,627	137,348	177,276	
324	1	324	2,628	137,672	177,524	
325	1	325	2,629	137,997	177,647	
327	1	327	2,630	138,324	177,891	
328	1	328	2,631	138,652	178,012	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
45 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G2M1D

Description: Bullhead Commercial 2"

Rate
\$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
330	1	330	2,632	138,982	178,252	
331	1	331	2,633	139,313	178,371	
332	1	332	2,634	139,645	178,489	
333	1	333	2,635	139,978	178,606	
336	2	672	2,637	140,650	178,954	
340	1	340	2,638	140,990	179,410	
341	1	341	2,639	141,331	179,523	
343	1	343	2,640	141,674	179,747	
345	1	345	2,641	142,019	179,969	
355	2	710	2,643	142,729	181,069	
356	2	712	2,645	143,441	181,177	
357	1	357	2,646	143,798	181,283	
360	2	720	2,648	144,518	181,598	
363	1	363	2,649	144,881	181,907	
368	1	368	2,650	145,249	182,417	
369	1	369	2,651	145,618	182,518	
370	2	740	2,653	146,358	182,618	
374	1	374	2,654	146,732	183,010	
380	1	380	2,655	147,112	183,592	
381	1	381	2,656	147,493	183,688	
382	2	764	2,658	148,257	183,783	
386	1	386	2,659	148,643	184,155	
387	1	387	2,660	149,030	184,247	
391	1	391	2,661	149,421	184,611	
392	1	392	2,662	149,813	184,701	
397	1	397	2,663	150,210	185,146	
398	1	398	2,664	150,608	185,234	
399	1	399	2,665	151,007	185,321	
401	2	802	2,667	151,809	185,493	
402	2	804	2,669	152,613	185,577	
405	1	405	2,670	153,018	185,823	
411	1	411	2,671	153,429	186,309	
414	1	414	2,672	153,843	186,549	
418	1	418	2,673	154,261	186,865	
419	2	838	2,675	155,099	186,943	
424	2	848	2,677	155,947	187,323	
426	2	852	2,679	156,799	187,471	
428	2	856	2,681	157,655	187,615	
429	2	858	2,683	158,513	187,685	
430	1	430	2,684	158,943	187,753	
432	1	432	2,685	159,375	187,887	
434	1	434	2,686	159,809	188,019	
435	1	435	2,687	160,244	188,084	
438	1	438	2,688	160,682	188,276	
442	1	442	2,689	161,124	188,528	
447	1	447	2,690	161,571	188,838	
448	1	448	2,691	162,019	188,899	
449	1	449	2,692	162,468	188,959	
452	1	452	2,693	162,920	189,136	
454	1	454	2,694	163,374	189,252	
457	1	457	2,695	163,831	189,423	
460	1	460	2,696	164,291	189,591	
461	2	922	2,698	165,213	189,646	
463	1	463	2,699	165,676	189,752	
467	2	934	2,701	166,610	189,960	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
46 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: G2M1D

Description: Bullhead Commercial 2"

Rate
\$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
469		1	469	2,702	167,079	190,060
474		1	474	2,703	167,553	190,305
476		1	476	2,704	168,029	190,401
477		2	954	2,706	168,983	190,448
478		1	478	2,707	169,461	190,493
481		1	481	2,708	169,942	190,625
493		1	493	2,709	170,435	191,141
495		1	495	2,710	170,930	191,225
496		1	496	2,711	171,426	191,266
500		1	500	2,712	171,926	191,426
502		1	502	2,713	172,428	191,504
505		1	505	2,714	172,933	191,618
511		1	511	2,715	173,444	191,840
514		1	514	2,716	173,958	191,948
516		2	1,032	2,718	174,990	192,018
521		1	521	2,719	175,511	192,183
529		1	529	2,720	176,040	192,439
537		1	537	2,721	176,577	192,687
548		1	548	2,722	177,125	193,017
556		1	556	2,723	177,681	193,249
557		1	557	2,724	178,238	193,277
566		1	566	2,725	178,804	193,520
580		1	580	2,726	179,384	193,884
594		1	594	2,727	179,978	194,234
599		1	599	2,728	180,577	194,354
618		1	618	2,729	181,195	194,791
631		1	631	2,730	181,826	195,077
645		1	645	2,731	182,471	195,371
665		1	665	2,732	183,136	195,771
669		1	669	2,733	183,805	195,847
713		1	713	2,734	184,518	196,639
746		1	746	2,735	185,264	197,200
768		1	768	2,736	186,032	197,552
782		1	782	2,737	186,814	197,762
794		1	794	2,738	187,608	197,930
815		1	815	2,739	188,423	198,203
886		1	886	2,740	189,309	199,055
889		1	889	2,741	190,198	199,088
906		1	906	2,742	191,104	199,258
913		1	913	2,743	192,017	199,321
988		1	988	2,744	193,005	199,921
994		1	994	2,745	193,999	199,963
1007		1	1,007	2,746	195,006	200,041
1126		1	1,126	2,747	196,132	200,636
1147		1	1,147	2,748	197,279	200,720
1183		1	1,183	2,749	198,462	200,828
1492		1	1,492	2,750	199,954	201,446
1581		1	1,581	2,751	201,535	201,535

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
47 of 98
Witness: Boizelle

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 116.88	80,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999		Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-		Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill		2,751	102,074	99,461	201,535
Partial Bills		8	64	-	64
		<u>2,759</u>	<u>102,138</u>	<u>99,461</u>	<u>201,599</u>

						Total
Revenues	\$ 322,507	\$ 242,067	\$ 327,684	\$ -	\$ 892,258	
	36%	27%	37%	0%		
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						<u>\$ 892,258</u>

Average Bill Count	230
	<u>Total</u>
Average Consumption	73.062
Median Consumption	34.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	231				
Average Revenues per Bill	\$ 3,869.57				
Total Annualized Revenues	\$ 892,258				
% of Total Revenues	36%	27%	37%	0%	
Annualized Revenues	<u>\$ 322,507</u>	<u>\$ 242,067</u>	<u>\$ 327,684.21</u>	<u>\$ -</u>	<u>\$ 892,258</u>

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ 0</u>

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	231				
Rate	\$ 136.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ 376,312</u>	<u>\$ 489,177</u>	<u>\$ 318,913</u>	<u>\$ -</u>	<u>1,184,402</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ 292,144</u>

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
48 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: G2M1E
Description: Bullhead Commercial 3"

	<u>Rate</u>	
	\$ 233.76	
Tier 1	Break Over:	170,000 Gallons
Tier 2	Break Over:	999,999,999 Gallons
Tier 3	Break Over:	- Gallons

Rate: \$	2.37
Rate: \$	3.29
Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	43	0	43	0	0	
1	6	6	49	6	157	
2	7	14	56	20	308	
3	8	24	64	44	452	
4	3	12	67	56	588	
5	3	15	70	71	721	
6	3	18	73	89	851	
7	2	14	75	103	978	
8	4	32	79	135	1,103	
9	3	27	82	162	1,224	
11	3	33	85	195	1,460	
12	4	48	89	243	1,575	
13	3	39	92	282	1,686	
14	4	56	96	338	1,794	
15	2	30	98	368	1,898	
16	2	32	100	400	2,000	
17	1	17	101	417	2,100	
18	1	18	102	435	2,199	
23	1	23	103	458	2,689	
24	1	24	104	482	2,786	
26	2	52	106	534	2,978	
28	2	56	108	590	3,166	
30	2	60	110	650	3,350	
32	1	32	111	682	3,530	
33	1	33	112	715	3,619	
34	2	68	114	783	3,707	
35	2	70	116	853	3,793	
38	1	38	117	891	4,045	
39	3	117	120	1,008	4,128	
43	2	86	122	1,094	4,448	
44	1	44	123	1,138	4,526	
45	1	45	124	1,183	4,603	
47	1	47	125	1,230	4,755	
49	1	49	126	1,279	4,905	
54	1	54	127	1,333	5,275	
56	1	56	128	1,389	5,421	
59	1	59	129	1,448	5,637	
60	1	60	130	1,508	5,708	
61	2	122	132	1,630	5,778	
65	1	65	133	1,695	6,050	
82	1	82	134	1,777	7,189	
89	1	89	135	1,866	7,651	
100	1	100	136	1,966	8,366	
104	1	104	137	2,070	8,622	
116	1	116	138	2,186	9,378	
121	1	121	139	2,307	9,688	
130	1	130	140	2,437	10,237	
142	1	142	141	2,579	10,957	
143	1	143	142	2,722	11,016	
149	1	149	143	2,871	11,364	
151	2	302	145	3,173	11,478	
152	1	152	146	3,325	11,533	
154	1	154	147	3,479	11,641	
159	1	159	148	3,638	11,906	
161	1	161	149	3,799	12,010	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
49 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G2M1E

Description: Bullhead Commercial 3"

Rate
\$ 233.76

Tier 1	Break Over:	170,000 Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.29
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
162	2	324	151	4,123	12,061	
163	1	163	152	4,286	12,110	
164	1	164	153	4,450	12,158	
172	1	172	154	4,622	12,534	
175	1	175	155	4,797	12,672	
176	1	176	156	4,973	12,717	
181	1	181	157	5,154	12,937	
182	2	364	159	5,518	12,980	
188	1	188	160	5,706	13,226	
194	1	194	161	5,900	13,466	
197	1	197	162	6,097	13,583	
198	2	396	164	6,493	13,621	
201	1	201	165	6,694	13,729	
202	1	202	166	6,896	13,764	
220	1	220	167	7,116	14,376	
222	1	222	168	7,338	14,442	
244	1	244	169	7,582	15,146	
268	1	268	170	7,850	15,890	
302	1	302	171	8,152	16,910	
305	1	305	172	8,457	16,997	
325	1	325	173	8,782	17,557	
326	1	326	174	9,108	17,584	
328	1	328	175	9,436	17,636	
335	1	335	176	9,771	17,811	
415	1	415	177	10,186	19,731	
427	1	427	178	10,613	20,007	
452	1	452	179	11,065	20,557	
470	1	470	180	11,535	20,935	
522	1	522	181	12,057	21,975	
523	1	523	182	12,580	21,994	
579	1	579	183	13,159	23,002	
811	1	811	184	13,970	26,946	
857	1	857	185	14,827	27,682	
873	1	873	186	15,700	27,922	
905	1	905	187	16,605	28,370	
913	1	913	188	17,518	28,474	
970	1	970	189	18,488	29,158	
985	1	985	190	19,473	29,323	
1004	1	1,004	191	20,477	29,513	
1005	1	1,005	192	21,482	29,522	
1011	1	1,011	193	22,493	29,570	
1057	1	1,057	194	23,550	29,892	
1094	1	1,094	195	24,644	30,114	
1105	1	1,105	196	25,749	30,169	
1129	1	1,129	197	26,878	30,265	
1159	1	1,159	198	28,037	30,355	
1201	1	1,201	199	29,238	30,439	
1319	1	1,319	200	30,557	30,557	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
50 of 98
Witness: Boizelle

Rate Schedule: G2M1E
Description: Bullhead Commercial 3"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 233.76	170,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	200	12,440	18,117		30,557
Partial Bills	11	585	18	-	603
	211	13,025	18,135	-	31,160

					Total
Revenues	\$ 49,292	\$ 30,868	\$ 59,749	-	\$ 139,909
	35%	22%	43%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 139,909

Average Bill Count	18
	<u>Total</u>
Average Consumption	147.771
Median Consumption	39.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	18				
Average Revenues per Bill	\$ 7,596.89				
Total Annualized Revenues	\$ 139,909				
% of Total Revenues	35%	22%	43%	0%	
Annualized Revenues	\$ 49,292	\$ 30,868	\$ 59,748.69	\$ -	\$ 139,909

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	18				
Rate	\$ 255.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	\$ 56,355	\$ 62,480	\$ 65,048	\$ -	183,883

Total Proposed Revenues

Proposed Increase \$ 43,973

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
51 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G2M1F

Description: Bullhead Commercial 4"

Rate
\$ 365.25

Tier 1	Break Over:	250,000	Gallons	Rate: \$	2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.29
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
31	1	31	1	31	1,116	
34	1	34	2	65	1,221	
36	2	72	4	137	1,289	
37	1	37	5	174	1,321	
40	1	40	6	214	1,414	
41	3	123	9	337	1,444	
42	2	84	11	421	1,471	
43	1	43	12	464	1,496	
44	2	88	14	552	1,520	
46	1	46	15	598	1,564	
49	2	98	17	696	1,627	
54	1	54	18	750	1,722	
56	1	56	19	806	1,758	
58	1	58	20	864	1,792	
59	1	59	21	923	1,808	
61	1	61	22	984	1,838	
62	1	62	23	1,046	1,852	
64	1	64	24	1,110	1,878	
177	1	177	25	1,287	3,234	
208	1	208	26	1,495	3,575	
219	1	219	27	1,714	3,685	
237	1	237	28	1,951	3,847	
242	1	242	29	2,193	3,887	
246	1	246	30	2,439	3,915	
247	1	247	31	2,686	3,921	
263	1	263	32	2,949	4,001	
299	1	299	33	3,248	4,145	
303	1	303	34	3,551	4,157	
316	1	316	35	3,867	4,183	
384	1	384	36	4,251	4,251	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
52 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G2M1F

Description: Bullhead Commercial 4"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 365.25	250,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	36	3,936	315		4,251
Partial Bills	-	-	-	-	-
	<u>36</u>	<u>3,936</u>	<u>315</u>	<u>-</u>	<u>4,251</u>

						<u>Total</u>
Revenues	\$ 13,149	\$ 9,328	\$ 1,038	\$ -		\$ 23,515
	56%	40%	4%	0%		
Adjustment to General Ledger						\$ 0
Original Billing Determinants						<u>\$ 23,515</u>

Average Bill Count	3
	<u>Total</u>
Average Consumption	118.083
Median Consumption	55.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	3					
Average Revenues per Bill	\$ 7,838.37					
Total Annualized Revenues	\$ 23,515					
% of Total Revenues	56%	40%	4%	0%		
Annualized Revenues	\$ 13,149	\$ 9,328	\$ 1,037.80	\$ -		\$ 23,515

Annualized Revenues	
Increase/(Decrease) from Annualization	\$ (0)

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	3					
Rate	\$ 425.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 15,300	\$ 15,919	\$ -	\$ -		\$ 31,219

Total Proposed Revenues	
Proposed Increase	\$ 7,704

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: G2M1G
 Description: Bullhead Commercial 6"

Exhibit
 Schedule H-5 ROO
 53 of 98
 Witness: Boizelle

		<u>Rate</u>		
		\$ 730.50		
Tier 1	Break Over:	450,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
12	1	12	2	12	276	
19	2	38	4	50	430	
27	1	27	5	77	590	
50	1	50	6	127	1,027	
56	1	56	7	183	1,135	
61	1	61	8	244	1,220	
63	1	63	9	307	1,252	
81	1	81	10	388	1,522	
85	1	85	11	473	1,578	
88	1	88	12	561	1,617	
94	1	94	13	655	1,689	
1563	1	1,563	14	2,218	17,848	
2601	1	2,601	15	4,819	28,228	
2701	1	2,701	16	7,520	29,128	
2771	1	2,771	17	10,291	29,688	
2774	1	2,774	18	13,065	29,709	
2788	1	2,788	19	15,853	29,793	
2796	1	2,796	20	18,649	29,833	
2816	1	2,816	21	21,465	29,913	
3068	1	3,068	22	24,533	30,669	
3076	1	3,076	23	27,609	30,685	
4753	1	4,753	24	32,362	32,362	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G2M1G
Description: Bullhead Commercial 6"

Exhibit
Schedule H-5 ROO
54 of 98
Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 730.50	450,000	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.29
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	5,605	26,757		32,362
Partial Bills	-	-	-	-	-
	24	5,605	26,757	-	32,362

					Total
Revenues	\$ 17,532	\$ 13,284	\$ 88,154	\$ -	\$ 118,969
	15%	11%	74%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 118,969

Average Bill Count	2
	<u>Total</u>
Average Consumption	1,348.417
Median Consumption	94.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2				
Average Revenues per Bill	\$ 59,484.73				
Total Annualized Revenues	\$ 118,969				
% of Total Revenues	15%	11%	74%	0%	
Annualized Revenues	\$ 17,532	\$ 13,284	\$ 88,153.61	\$ -	\$ 118,969

Annualized Revenues

Increase/(Decrease) from Annualization	\$ 0
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Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2				
Rate	\$ 850.00	\$ 3.74	\$ 4.49	\$ -	
# of Months	12				
Proposed Revenues	\$ 20,400	\$ 38,496	\$ 99,230	\$ -	\$ 158,126

Total Proposed Revenues

Proposed Increase	\$ 39,156
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EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 55 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: G4M1
 Description: Bullhead OPA 5/8"

Rate
 \$ 14.61

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.37
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	11	0	11	0	0	
1	4	4	15	4	97	
2	2	4	17	8	190	
4	1	4	18	12	372	
5	1	5	19	17	462	
8	7	56	26	73	729	
9	7	63	33	136	811	
10	2	20	35	156	886	
11	4	44	39	200	959	
12	4	48	43	248	1,028	
13	1	13	44	261	1,093	
14	4	56	48	317	1,157	
15	2	30	50	347	1,217	
16	3	48	53	395	1,275	
17	4	68	57	463	1,330	
18	1	18	58	481	1,381	
19	1	19	59	500	1,431	
20	4	80	63	580	1,480	
21	2	42	65	622	1,525	
22	2	44	67	666	1,568	
23	1	23	68	689	1,609	
24	1	24	69	713	1,649	
25	1	25	70	738	1,688	
26	1	26	71	764	1,726	
27	2	54	73	818	1,763	
28	1	28	74	846	1,798	
29	3	87	77	933	1,832	
32	1	32	78	965	1,925	
33	2	66	80	1,031	1,955	
34	2	68	82	1,099	1,983	
36	1	36	83	1,135	2,035	
41	1	41	84	1,176	2,160	
45	1	45	85	1,221	2,256	
46	1	46	86	1,267	2,279	
47	2	94	88	1,361	2,301	
48	2	96	90	1,457	2,321	
49	2	98	92	1,555	2,339	
50	2	100	94	1,655	2,355	
51	1	51	95	1,706	2,369	
53	1	53	96	1,759	2,395	
55	1	55	97	1,814	2,419	
57	1	57	98	1,871	2,441	
58	1	58	99	1,929	2,451	
63	1	63	100	1,992	2,496	
65	1	65	101	2,057	2,512	
73	1	73	102	2,130	2,568	
84	1	84	103	2,214	2,634	
95	1	95	104	2,309	2,689	
102	1	102	105	2,411	2,717	
133	1	133	106	2,544	2,810	
172	1	172	107	2,716	2,888	
186	1	186	108	2,902	2,902	

EPCOR Water
 Mohave Water
 Group B - Phase 3
 Unit of Measure = 1000 Gals.
 Rate Schedule: G4M1
 Description: Bullhead OPA 5/8"

Exhibit
 Schedule H-5 ROO
 56 of 98
 Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 14.61	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	108	2,902			2,902
Partial Bills	-	-	-	-	-
	108	2,902	-	-	2,902

						Total
Revenues	\$ 1,578	\$ 6,878	\$ -	\$ -		\$ 8,456
	19%	81%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 8,456

Average Bill Count	9
	<u>Total</u>
Average Consumption	26.870
Median Consumption	20.000

	Annualized Revenues					Total
	<u>Basic</u>	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	9					
Average Revenues per Bill	\$ 939.51					
Total Annualized Revenues	\$ 8,456					
% of Total Revenues	19%	81%	0%	0%		
Annualized Revenues	\$ 1,578	\$ 6,878	\$ -	\$ -		\$ 8,456

Annualized Revenues

Increase/(Decrease) from Annualization						\$ -
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	Proposed Revenues					Total
	<u>Basic</u>	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	9	2,902				
Rate	\$ -	\$ 3.74	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ 10,867	\$ -	\$ -		\$ 10,867

Total Proposed Revenues

Proposed Increase						\$ 2,412
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**EPCOR Water
Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: G4M1

Description: Bullhead OPA 1"

Exhibit
Schedule H-5 ROO
57 of 98
Witness: Boizelle

		<u>Rate</u>		
		\$ 36.53		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
2	2	4	3	4	238	
3	7	21	10	25	355	
4	12	48	22	73	465	
5	5	25	27	98	563	
6	11	66	38	164	656	
7	4	28	42	192	738	
8	10	80	52	272	816	
9	6	54	58	326	884	
10	4	40	62	366	946	
11	1	11	63	377	1,004	
12	7	84	70	461	1,061	
13	5	65	75	526	1,111	
14	1	14	76	540	1,156	
17	1	17	77	557	1,288	
18	2	36	79	593	1,331	
19	5	95	84	688	1,372	
20	1	20	85	708	1,408	
21	2	42	87	750	1,443	
22	2	44	89	794	1,476	
23	1	23	90	817	1,507	
24	5	120	95	937	1,537	
25	2	50	97	987	1,562	
29	1	29	98	1,016	1,654	
30	1	30	99	1,046	1,676	
31	1	31	100	1,077	1,697	
42	1	42	101	1,119	1,917	
44	1	44	102	1,163	1,955	
45	1	45	103	1,208	1,973	
46	1	46	104	1,254	1,990	
47	3	141	107	1,395	2,006	
48	1	48	108	1,443	2,019	
51	1	51	109	1,494	2,055	
52	2	104	111	1,598	2,066	
61	1	61	112	1,659	2,147	
70	1	70	113	1,729	2,219	
77	1	77	114	1,806	2,268	
78	1	78	115	1,884	2,274	
80	1	80	116	1,964	2,284	
86	1	86	117	2,050	2,308	
108	1	108	118	2,158	2,374	
113	1	113	119	2,271	2,384	
121	1	121	120	2,392	2,392	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
58 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G4M1

Description: Bullhead OPA 1"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 36.53	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	120	2,392			2,392
Partial Bills	-	-	-	-	-
	120	2,392	-	-	2,392

						Total
Revenues	\$ 4,384	\$ 5,669	\$ -	\$ -		\$ 10,053
	44%	56%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 10,053

Average Bill Count	Total	Tier 1	Tier 2	Tier 3
	10			
Average Consumption	19.933	19.9333	0.0000	0.0000
Median Consumption	10.000			

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	10				
Average Revenues per Bill	\$ 1,005.26				
Total Annualized Revenues	\$ 10,053				
% of Total Revenues	44%	56%	0%	0%	
Annualized Revenues	\$ 4,384	\$ 5,669	\$ -	\$ -	\$ 10,053

Annualized Revenues					
Increase/(Decrease) from Annualization					\$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	10				
Rate	-	2,392			
# of Months	12	\$ 3.74	\$ -	\$ -	
Proposed Revenues	\$ -	\$ 8,957	\$ -	\$ -	\$ 8,957

Total Proposed Revenues					
Proposed Increase					\$ (1,095)

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G4M1
Description: Bullhead OPA 1 1/2"

Exhibit
Schedule H-5 ROO
59 of 98
Witness: Boizelle

		<u>Rate</u>			
		\$ 73.05			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.37
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	4	0	4	0	0	
1	6	6	10	6	8	
7	1	7	11	13	20	
14	1	14	12	27	27	27

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	27			27
Partial Bills	-	-	-	-	-
	12	27	-	-	27

					Total
Revenues	\$ 877	\$ 64	\$ -	\$ -	\$ 941
	93%	7%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 941

Average Bill Count	1
	<u>Total</u>
Average Consumption	2.250
Median Consumption	1.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Average Revenues per Bill	\$ 940.59					
Total Annualized Revenues	\$ 941					
% of Total Revenues	93%	7%	0%	0%		
Annualized Revenues	\$ 877	\$ 64	\$ -	\$ -	\$ 941	

Annualized Revenues

Increase/(Decrease) from Annualization	\$ -
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	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ -	\$ 3.74	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ 101	\$ -	\$ -	\$ 101	

Total Proposed Revenues

Proposed Increase	\$ (839)
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EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
60 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: G4M1
Description: Bullhead OPA 2"

Rate
\$ 116.88

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.37
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	20	0	20	0	0	
1	19	19	39	19	477	
2	18	36	57	55	935	
3	20	60	77	115	1,375	
4	19	76	96	191	1,795	
5	22	110	118	301	2,196	
6	28	168	146	469	2,575	
7	12	84	158	553	2,926	
8	18	144	176	697	3,265	
9	18	162	194	859	3,586	
10	11	110	205	969	3,889	
11	7	77	212	1,046	4,181	
12	8	96	220	1,142	4,466	
13	7	91	227	1,233	4,743	
14	4	56	231	1,289	5,013	
15	6	90	237	1,379	5,279	
16	6	96	243	1,475	5,539	
17	7	119	250	1,594	5,793	
18	4	72	254	1,666	6,040	
19	7	133	261	1,799	6,283	
20	4	80	265	1,879	6,519	
21	3	63	268	1,942	6,751	
22	5	110	273	2,052	6,980	
23	7	161	280	2,213	7,204	
25	1	25	281	2,238	7,638	
26	4	104	285	2,342	7,854	
27	2	54	287	2,396	8,066	
28	2	56	289	2,452	8,276	
29	2	58	291	2,510	8,484	
30	3	90	294	2,600	8,690	
31	5	155	299	2,755	8,893	
32	3	96	302	2,851	9,091	
33	6	198	308	3,049	9,286	
34	2	68	310	3,117	9,475	
35	2	70	312	3,187	9,662	
36	2	72	314	3,259	9,847	
37	5	185	319	3,444	10,030	
39	2	78	321	3,522	10,386	
40	2	80	323	3,602	10,562	
41	1	41	324	3,643	10,736	
42	2	84	326	3,727	10,909	
45	1	45	327	3,772	11,422	
46	2	92	329	3,864	11,592	
47	1	47	330	3,911	11,760	
48	1	48	331	3,959	11,927	
49	1	49	332	4,008	12,093	
50	1	50	333	4,058	12,258	
51	2	102	335	4,160	12,422	
52	1	52	336	4,212	12,584	
53	3	159	339	4,371	12,745	
54	1	54	340	4,425	12,903	
55	3	165	343	4,590	13,060	
56	6	336	349	4,926	13,214	
57	5	285	354	5,211	13,362	
58	1	58	355	5,269	13,505	

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: G4M1

Description: Bullhead OPA 2"

Exhibit
 Schedule H-5 ROO
 61 of 98
 Witness: Boizelle

		<u>Rate</u>			
		\$ 116.88			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.37
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
59	1	59	356	5,328	13,647	
60	3	180	359	5,508	13,788	
61	1	61	360	5,569	13,926	
62	1	62	361	5,631	14,063	
63	2	126	363	5,757	14,199	
64	2	128	365	5,885	14,333	
65	2	130	367	6,015	14,465	
66	3	198	370	6,213	14,595	
67	2	134	372	6,347	14,722	
68	1	68	373	6,415	14,847	
69	2	138	375	6,553	14,971	
70	1	70	376	6,623	15,093	
72	3	216	379	6,839	15,335	
74	1	74	380	6,913	15,571	
75	3	225	383	7,138	15,688	
76	1	76	384	7,214	15,802	
77	1	77	385	7,291	15,915	
78	1	78	386	7,369	16,027	
79	1	79	387	7,448	16,138	
80	1	80	388	7,528	16,248	
81	1	81	389	7,609	16,357	
82	1	82	390	7,691	16,465	
84	1	84	391	7,775	16,679	
85	1	85	392	7,860	16,785	
86	1	86	393	7,946	16,890	
87	2	174	395	8,120	16,994	
88	2	176	397	8,296	17,096	
89	2	178	399	8,474	17,196	
90	2	180	401	8,654	17,294	
91	2	182	403	8,836	17,390	
92	1	92	404	8,928	17,484	
93	1	93	405	9,021	17,577	
94	2	188	407	9,209	17,669	
96	2	192	409	9,401	17,849	
102	1	102	410	9,503	18,377	
103	2	206	412	9,709	18,464	
105	1	105	413	9,814	18,634	
106	1	106	414	9,920	18,718	
108	2	216	416	10,136	18,884	
110	2	220	418	10,356	19,046	
112	3	336	421	10,692	19,204	
113	1	113	422	10,805	19,280	
115	1	115	423	10,920	19,430	
116	1	116	424	11,036	19,504	
119	1	119	425	11,155	19,723	
120	1	120	426	11,275	19,795	
123	1	123	427	11,398	20,008	
125	1	125	428	11,523	20,148	
127	1	127	429	11,650	20,286	
134	1	134	430	11,784	20,762	
136	2	272	432	12,056	20,896	
137	3	411	435	12,467	20,961	
141	1	141	436	12,608	21,209	
146	1	146	437	12,754	21,514	
148	2	296	439	13,050	21,634	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 62 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.
 Rate Schedule: G4M1
 Description: Bullhead OPA 2"

Rate
 \$ 116.88

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.37
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
151	1	151	440	13,201	21,808	
152	1	152	441	13,353	21,865	
172	2	344	443	13,697	22,985	
174	2	348	445	14,045	23,093	
178	2	356	447	14,401	23,301	
182	1	182	448	14,583	23,501	
188	1	188	449	14,771	23,795	
189	1	189	450	14,960	23,843	
192	1	192	451	15,152	23,984	
193	1	193	452	15,345	24,030	
197	2	394	454	15,739	24,210	
199	1	199	455	15,938	24,296	
207	1	207	456	16,145	24,632	
211	1	211	457	16,356	24,796	
215	1	215	458	16,571	24,956	
218	1	218	459	16,789	25,073	
220	1	220	460	17,009	25,149	
238	1	238	461	17,247	25,815	
245	1	245	462	17,492	26,067	
246	1	246	463	17,738	26,102	
249	1	249	464	17,987	26,204	
250	1	250	465	18,237	26,237	
272	1	272	466	18,509	26,941	
281	1	281	467	18,790	27,220	
293	1	293	468	19,083	27,580	
305	1	305	469	19,388	27,928	
325	1	325	470	19,713	28,488	
340	1	340	471	20,053	28,893	
368	1	368	472	20,421	29,621	
383	1	383	473	20,804	29,996	
384	1	384	474	21,188	30,020	
399	1	399	475	21,587	30,365	
430	1	430	476	22,017	31,047	
456	1	456	477	22,473	31,593	
468	1	468	478	22,941	31,833	
469	1	469	479	23,410	31,852	
474	2	948	481	24,358	31,942	
477	1	477	482	24,835	31,990	
510	1	510	483	25,345	32,485	
511	1	511	484	25,856	32,499	
536	1	536	485	26,392	32,824	
553	1	553	486	26,945	33,028	
562	1	562	487	27,507	33,127	
614	1	614	488	28,121	33,647	
701	1	701	489	28,822	34,430	
709	1	709	490	29,531	34,494	
713	1	713	491	30,244	34,522	
745	1	745	492	30,989	34,714	
753	1	753	493	31,742	34,754	
758	1	758	494	32,500	34,774	
765	1	765	495	33,265	34,795	
908	1	908	496	34,173	35,081	
1013	1	1,013	497	35,186	35,186	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
63 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G4M1

Description: Bullhead OPA 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 116.88	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	
		Bill Count	# Bills	Usage	Factor	Total Usage
			Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	
Full Bill		497	35,186			35,186
Partial Bills		-	-	-	-	-
		497	35,186	-	-	35,186

						<u>Total</u>
Revenues	\$	58,089	\$	83,391	\$	-
		41%		59%		0%
						0%
Adjustment to General Ledger						\$ 0
Original Billing Determinants						<u>\$ 141,480</u>

Average Bill Count	41
	<u>Total</u>
Average Consumption	70.797
Median Consumption	19.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	41					
Average Revenues per Bill	\$ 3,416.02					
Total Annualized Revenues	\$ 141,480					
% of Total Revenues	41%	59%	0%	0%		
Annualized Revenues	\$ 58,089	\$ 83,391	\$ -	\$ -	\$ 141,480	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	41					
Rate	\$ -	\$ 3.74	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ 131,763	\$ -	\$ -	\$ 131,763	

Total Proposed Revenues

Proposed Increase \$ (9,717)

EPCOR Water
Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: G4M1

Description: Bullhead OPA 3"

Exhibit
Schedule H-5 ROO
64 of 98
Witness: Boizelle

		<u>Rate</u>			
		\$ 233.76			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.37
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
432	1	432	1	432	10,368	
441	1	441	2	873	10,575	
449	1	449	3	1,322	10,751	
463	1	463	4	1,785	11,045	
556	1	556	5	2,341	12,905	
560	1	560	6	2,901	12,981	
595	1	595	7	3,496	13,611	
602	1	602	8	4,098	13,730	
609	1	609	9	4,707	13,842	
631	1	631	10	5,338	14,172	
649	1	649	11	5,987	14,424	
680	1	680	12	6,667	14,827	
694	1	694	13	7,361	14,995	
868	1	868	14	8,229	16,909	
920	1	920	15	9,149	17,429	
935	1	935	16	10,084	17,564	
938	1	938	17	11,022	17,588	
947	1	947	18	11,969	17,651	
1011	1	1,011	19	12,980	18,035	
1057	1	1,057	20	14,037	18,265	
1255	1	1,255	21	15,292	19,057	
1414	1	1,414	22	16,706	19,534	
1478	1	1,478	23	18,184	19,662	
1525	1	1,525	24	19,709	19,709	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
65 of 98
Witness: Boizelle

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	24	19,709			19,709
Partial Bills	-	-	-	-	-
	<u>24</u>	<u>19,709</u>	<u>-</u>	<u>-</u>	<u>19,709</u>

					<u>Total</u>
Revenues	\$ 5,610	\$ 46,710	\$ -	\$ -	\$ 52,321
	11%	89%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 52,321</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	821.208
Median Consumption	687.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	2				
Average Revenues per Bill	\$ 26,160.29				
Total Annualized Revenues	\$ 52,321				
% of Total Revenues	11%	89%	0%	0%	
Annualized Revenues	<u>\$ 5,610</u>	<u>\$ 46,710</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 52,321</u>

Annualized Revenues

Increase/(Decrease) from Annualization	\$ -
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	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	2	19,709			
Rate	\$ -	\$ 3.74	\$ -	\$ -	
# of Months	12				
Proposed Revenues	<u>\$ -</u>	<u>\$ 73,805</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 73,805</u>

Total Proposed Revenues

Proposed Increase	\$ 21,485
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EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
 Rate Schedule: G4M1
 Description: Bullhead OPA 4"

Exhibit
 Schedule H-5 ROO
 66 of 98
 Witness: Boizelle

		<u>Rate</u>		
		\$ 365.25		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:		Gallons	Rate: \$ -
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
124	1	124	1	124	1,488	
161	1	161	2	285	1,895	
179	1	179	3	464	2,075	
228	1	228	4	692	2,516	
231	1	231	5	923	2,540	
389	1	389	6	1,312	3,646	
440	1	440	7	1,752	3,952	
461	1	461	8	2,213	4,057	
609	1	609	9	2,822	4,649	
623	1	623	10	3,445	4,691	
890	1	890	11	4,335	5,225	
934	1	934	12	5,269	5,269	

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5 ROO
67 of 98
Witness: Boizelle

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	5,269			5,269
Partial Bills	-	-	-	-	-
	12	5,269	-	-	5,269

					Total
Revenues	\$ 4,383	\$ 12,488	\$ -	\$ -	\$ 16,871
	26%	74%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 16,871

Average Bill Count	1
	<u>Total</u>
Average Consumption	439.083
Median Consumption	414.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Average Revenues per Bill	\$ 16,870.53					
Total Annualized Revenues	\$ 16,871					
% of Total Revenues	26%	74%	0%	0%		
Annualized Revenues	\$ 4,383	\$ 12,488	\$ -	\$ -	\$ 16,871	

Annualized Revenues

Increase/(Decrease) from Annualization	\$ -
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	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1	5,269			
Rate	\$ -	\$ 3.74	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ 19,731	\$ -	\$ -	\$ 19,731

Total Proposed Revenues

Proposed Increase	\$ 2,861
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EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G6M02

Exhibit
Schedule H-5 ROO
68 of 98
Witness: Boizelle

Description: Bullhead Private Fire 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 6.08	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
1	0	0	0	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	264	-	-	-	-
Partial Bills	-	-	-	-	-
	<u>264</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

	\$	%	\$	%	\$	%	Total
Revenues	1,605	100%	-	0%	-	0%	\$ 1,605
Adjustment to General Ledger							\$ -
Original Billing Determinants							<u>\$ 1,605</u>

Average Bill Count	22
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	22					
Average Revenues per Bill	\$ 72.96					
Total Annualized Revenues	\$ 1,605					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 1,605	\$ -	\$ -	\$ -	\$ 1,605	

Annualized Revenues					
Increase/(Decrease) from Annualization					\$ -

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	22					
Rate	\$ -	\$ 3.74	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ 0	
Total Proposed Revenues						
Proposed Increase					\$ (1,605)	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
69 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G6M04

Description: Bullhead Private Fire 4"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 12.16	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
1	0	0	0	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	905	-			-
Partial Bills	8	-	-	-	-
	<u>913</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

	\$	%	\$	%	\$	%	Total
Revenues	11,098	100%	-	0%	-	0%	\$ 11,098
Adjustment to General Ledger							\$ 0
Original Billing Determinants							<u>\$ 11,098</u>

Average Bill Count	76
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	75					
Average Revenues per Bill	\$ 147.16					
Total Annualized Revenues	\$ 11,098					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 11,098	\$ -	\$ -	\$ -	\$ 11,098	

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ (0)</u>

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	75					
Rate	\$ -	\$ 3.74	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ 0	
Total Proposed Revenues						
Proposed Increase					<u>\$ (11,098)</u>	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
70 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G6M06

Description: Bullhead Private Fire 6"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 18.24	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
1	0	0	0	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	460	-	-	-	-
Partial Bills	1	-	-	-	-
	<u>461</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

	\$	%	\$	%	\$	%	Total
Revenues	8,408	100%	-	0%	-	0%	\$ 8,408
Adjustment to General Ledger							\$ 0
Original Billing Determinants							<u>\$ 8,408</u>

Average Bill Count	38
Total	<u>38</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	38					
Average Revenues per Bill	\$ 219.34					
Total Annualized Revenues	\$ 8,408					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 8,408	\$ -	\$ -	\$ -	\$ 8,408	

Annualized Revenues						
Increase/(Decrease) from Annualization						\$ (0)

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	38					
Rate	\$ -	\$ 3.74	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ 0	
Total Proposed Revenues						
Proposed Increase						\$ (8,408)

EPCOR Water
Mohave Water
Group B - Phase 3
Unit of Measure = 1000 Gals.
Rate Schedule: G6M08
Description: Bullhead Private Fire 8"

Exhibit
Schedule H-5 ROO
71 of 98
Witness: Boizelle

		<u>Rate</u>			
		\$ 24.32			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.37
Tier 2	Break Over:		Gallons	Rate: \$	-
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
1	0	0	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	177	-			-
Partial Bills	3	-	-	-	-
	180	-	-	-	-

					<u>Total</u>
Revenues	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 4,373

Average Bill Count	15
	<u>Total</u>
Average Consumption	-
Median Consumption	

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	15					
Average Revenues per Bill	\$ 296.51					
Total Annualized Revenues	\$ 4,373					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373	

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ 0</u>

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	15				
Rate	\$ -	\$ 3.74	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	<u>0</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ (4,373)</u>

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
72 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G6M1

Description: Bullhead Private Hydrant

		<u>Rate</u>			
Tier 1	Break Over:	\$ 14.98	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
1	0	0	0	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	91	-			-
Partial Bills	5	-	-	-	-
	<u>96</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

	\$	%	\$	%	\$	%	Total
Revenues	1,438	100%	-	0%	-	0%	\$ 1,438
Adjustment to General Ledger							\$ -
Original Billing Determinants							<u>\$ 1,438</u>

Average Bill Count	8
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	8					
Average Revenues per Bill	\$ 189.64					
Total Annualized Revenues	\$ 1,438					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 1,438	\$ -	\$ -	\$ -	\$ 1,438	

Annualized Revenues					
Increase/(Decrease) from Annualization					\$ -

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	8					
Rate	\$ -	\$ 3.74	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	\$ 0	
Total Proposed Revenues						
Proposed Increase					\$ (1,438)	

EPCOR Water
Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
73 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.
Rate Schedule: G8M1

Description: Bullhead Public Hydrant

		<u>Rate</u>			
Tier 1	Break Over:	\$ 14.98	999,999,999	Gallons	Rate: \$ 2.37
Tier 2	Break Over:			Gallons	Rate: \$ -
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	0	0	0	0	0
1	0	0	0	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	2,662	-			-
Partial Bills	39	-	-	-	-
	<u>2,701</u>	-	-	-	-

					<u>Total</u>
Revenues	\$ 40,464	\$ -	\$ -	\$ -	\$ 40,464
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 40,464</u>

Average Bill Count	225
	<u>Total</u>
Average Consumption	-
Median Consumption	

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	222					
Average Revenues per Bill	\$ 182.41					
Total Annualized Revenues	\$ 40,464					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 40,464	\$ -	\$ -	\$ -	\$ 40,464	

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ (0)</u>

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	222				
Rate	\$ -	\$ 3.74	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	<u>0</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ (40,464)</u>

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1A

Description: North Mohave Residential 5/8

Exhibit
Schedule H-5 ROO
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Witness: Boizelle

		\$	<u>Rate</u>				
Tier 1	Break Over:		11.00				
				1,000	Gallons	Rate: \$	-
Tier 2	Break Over:			20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:			999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	4,699	0	4,699	0	0	
2	2,084	4,168	6,783	4,168	37,030	
3	2,057	6,171	8,840	10,339	53,461	
4	1,950	7,800	10,790	18,139	67,835	
5	1,746	8,730	12,536	26,869	80,259	
6	1,402	8,412	13,938	35,281	90,937	
7	1,220	8,540	15,158	43,821	100,213	
8	1,029	8,232	16,187	52,053	108,269	
9	888	7,992	17,075	60,045	115,296	
10	796	7,960	17,871	68,005	121,435	
11	673	7,403	18,544	75,408	126,778	
12	562	6,744	19,106	82,152	131,448	
13	490	6,370	19,596	88,522	135,556	
14	447	6,258	20,043	94,780	139,174	
15	351	5,265	20,394	100,045	142,345	
16	293	4,688	20,687	104,733	145,165	
17	253	4,301	20,940	109,034	147,692	
18	237	4,266	21,177	113,300	149,966	
19	223	4,237	21,400	117,537	152,003	
20	187	3,740	21,587	121,277	153,817	
21	154	3,234	21,741	124,511	155,444	
22	133	2,926	21,874	127,437	156,917	
23	113	2,599	21,987	130,036	158,257	
24	126	3,024	22,113	133,060	159,484	
25	95	2,375	22,208	135,435	160,585	
26	72	1,872	22,280	137,307	161,591	
27	97	2,619	22,377	139,926	162,525	
28	69	1,932	22,446	141,858	163,362	
29	73	2,117	22,519	143,975	164,130	
30	71	2,130	22,590	146,105	164,825	
31	55	1,705	22,645	147,810	165,449	
32	43	1,376	22,688	149,186	166,018	
33	38	1,254	22,726	150,440	166,544	
34	37	1,258	22,763	151,698	167,032	
35	33	1,155	22,796	152,853	167,483	
36	27	972	22,823	153,825	167,901	
37	31	1,147	22,854	154,972	168,292	
38	26	988	22,880	155,960	168,652	
39	19	741	22,899	156,701	168,986	
40	17	680	22,916	157,381	169,301	
41	20	820	22,936	158,201	169,599	
42	20	840	22,956	159,041	169,877	
43	21	903	22,977	159,944	170,135	
44	20	880	22,997	160,824	170,372	
45	16	720	23,013	161,544	170,589	
46	11	506	23,024	162,050	170,790	
47	10	470	23,034	162,520	170,980	
48	10	480	23,044	163,000	171,160	
49	6	294	23,050	163,294	171,330	
50	12	600	23,062	163,894	171,494	
51	8	408	23,070	164,302	171,646	
52	11	572	23,081	164,874	171,790	
53	5	265	23,086	165,139	171,923	
54	8	432	23,094	165,571	172,051	
55	6	330	23,100	165,901	172,171	
56	7	392	23,107	166,293	172,285	
57	7	399	23,114	166,692	172,392	

**EPCOR Water
North Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1A

Description: North Mohave Residential 5/8

Exhibit
Schedule H-5 ROO
75 of 98
Witness: Boizelle

		\$	<u>Rate</u>				
Tier 1	Break Over:		11.00				
				1,000	Gallons	Rate: \$	-
Tier 2	Break Over:			20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:			999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
58	4	232	23,118	166,924	172,492	
59	3	177	23,121	167,101	172,588	
60	2	120	23,123	167,221	172,681	
61	3	183	23,126	167,404	172,772	
62	4	248	23,130	167,652	172,860	
63	4	252	23,134	167,904	172,944	
64	3	192	23,137	168,096	173,024	
65	3	195	23,140	168,291	173,101	
66	2	132	23,142	168,423	173,175	
67	11	737	23,153	169,160	173,247	
68	1	68	23,154	169,228	173,308	
69	3	207	23,157	169,435	173,368	
70	2	140	23,159	169,575	173,425	
71	4	284	23,163	169,859	173,480	
72	3	216	23,166	170,075	173,531	
73	1	73	23,167	170,148	173,579	
74	1	74	23,168	170,222	173,626	
78	3	234	23,171	170,456	173,810	
79	2	158	23,173	170,614	173,853	
80	2	160	23,175	170,774	173,894	
81	2	162	23,177	170,936	173,933	
82	1	82	23,178	171,018	173,970	
85	2	170	23,180	171,188	174,078	
86	3	258	23,183	171,446	174,112	
88	2	176	23,185	171,622	174,174	
89	1	89	23,186	171,711	174,203	
91	3	273	23,189	171,984	174,259	
92	1	92	23,190	172,076	174,284	
93	1	93	23,191	172,169	174,308	
95	1	95	23,192	172,264	174,354	
97	2	194	23,194	172,458	174,398	
100	2	200	23,196	172,658	174,458	
101	2	202	23,198	172,860	174,476	
103	1	103	23,199	172,963	174,508	
106	1	106	23,200	173,069	174,553	
109	1	109	23,201	173,178	174,595	
111	1	111	23,202	173,289	174,621	
112	1	112	23,203	173,401	174,633	
113	1	113	23,204	173,514	174,644	
117	1	117	23,205	173,631	174,684	
122	1	122	23,206	173,753	174,729	
123	1	123	23,207	173,876	174,737	
125	1	125	23,208	174,001	174,751	
138	1	138	23,209	174,139	174,829	
139	1	139	23,210	174,278	174,834	
148	1	148	23,211	174,426	174,870	
149	1	149	23,212	174,575	174,873	
204	1	204	23,213	174,779	174,983	
307	1	307	23,214	175,086	175,086	

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1A

Description: North Mohave Residential 5/8

Exhibit
Schedule H-5 ROO
76 of 98
Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 11.00	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:	20,000	Gallons		Rate: \$ 2.20
Tier 3	Break Over:	999,999,999	Gallons		Rate: \$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total Usage
			# Bills	Usage		
Full Bill		23,214	18,515	135,302	21,269	175,086
Partial Bills		200	213	817	247	1,277
		23,414	18,728	136,119	21,516	176,363

						Total
Revenues	\$ 257,558	\$ -	\$ 299,462	\$ 76,382		\$ 633,402
	41%	0%	47%	12%		
Adjustment to General Ledger						\$ (158)
Original Billing Determinants						\$ 633,244

Average Bill Count	1,951
	<u>Total</u>
Average Consumption	7.532
Median Consumption	6.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1,952					
Average Revenues per Bill	\$ 324.62					
Total Annualized Revenues	\$ 633,608					
% of Total Revenues	41%	0%	47%	12%		
Annualized Revenues	\$ 257,642	\$ -	\$ 299,559	\$ 76,407	\$ 633,608	
Increase/(Decrease) from Annualization						\$ 364

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1,952					
Rate	\$ 17.00	\$ 53,674	\$ 47,569	\$ 75,120		
# of Months	12	\$ 2.50	\$ 3.75	\$ 4.50		
Proposed Revenues	\$ 398,174	\$ 134,185	\$ 178,384	\$ 338,040	1,048,783	
Increase/(Decrease) for Proposed Revenues						\$ 415,175

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1B

Description: North Mohave Residential 1"

Exhibit
Schedule H-5 ROO
77 of 98
Witness: Boizelle

		\$	<u>Rate</u>			
			27.50			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
4	7	28	7	28	1,440	
5	7	35	14	63	1,793	
6	1	6	15	69	2,139	
7	4	28	19	97	2,484	
8	6	48	25	145	2,825	
9	8	72	33	217	3,160	
10	14	140	47	357	3,487	
11	13	143	60	500	3,800	
12	12	144	72	644	4,100	
13	9	117	81	761	4,388	
14	14	196	95	957	4,667	
15	19	285	114	1,242	4,932	
16	10	160	124	1,402	5,178	
17	12	204	136	1,606	5,414	
18	9	162	145	1,768	5,638	
19	12	228	157	1,996	5,853	
20	7	140	164	2,136	6,056	
21	16	336	180	2,472	6,252	
22	5	110	185	2,582	6,432	
23	10	230	195	2,812	6,607	
24	3	72	198	2,884	6,772	
25	7	175	205	3,059	6,934	
26	6	156	211	3,215	7,089	
27	7	189	218	3,404	7,238	
28	8	224	226	3,628	7,380	
29	5	145	231	3,773	7,514	
30	8	240	239	4,013	7,643	
31	8	248	247	4,261	7,764	
32	10	320	257	4,581	7,877	
33	6	198	263	4,779	7,980	
34	7	238	270	5,017	8,077	
35	5	175	275	5,192	8,167	
36	2	72	277	5,264	8,252	
37	3	111	280	5,375	8,335	
38	3	114	283	5,489	8,415	
39	3	117	286	5,606	8,492	
40	4	160	290	5,766	8,566	
41	2	82	292	5,848	8,636	
42	3	126	295	5,974	8,704	
43	3	129	298	6,103	8,769	
44	5	220	303	6,323	8,831	
45	3	135	306	6,458	8,888	
46	2	92	308	6,550	8,942	
47	2	94	310	6,644	8,994	
48	3	144	313	6,788	9,044	
49	5	245	318	7,033	9,091	
50	2	100	320	7,133	9,133	
51	2	102	322	7,235	9,173	
53	1	53	323	7,288	9,249	
56	1	56	324	7,344	9,360	
57	1	57	325	7,401	9,396	
58	1	58	326	7,459	9,431	
59	1	59	327	7,518	9,465	
60	1	60	328	7,578	9,498	
62	1	62	329	7,640	9,562	
63	2	126	331	7,766	9,593	
65	1	65	332	7,831	9,651	

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1B

Description: North Mohave Residential 1"

Exhibit
Schedule H-5 ROO
78 of 98
Witness: Boizelle

		\$	<u>Rate</u>				
			27.50				
Tier 1	Break Over:		1,000	Gallons	Rate:	\$	-
Tier 2	Break Over:		20,000	Gallons	Rate:	\$	2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
66	1	66	333	7,897	9,679	
67	1	67	334	7,964	9,706	
68	2	136	336	8,100	9,732	
69	1	69	337	8,169	9,756	
71	1	71	338	8,240	9,802	
75	3	225	341	8,465	9,890	
76	1	76	342	8,541	9,909	
77	2	154	344	8,695	9,927	
78	1	78	345	8,773	9,943	
80	1	80	346	8,853	9,973	
82	2	164	348	9,017	10,001	
84	1	84	349	9,101	10,025	
87	1	87	350	9,188	10,058	
88	1	88	351	9,276	10,068	
94	1	94	352	9,370	10,122	
97	1	97	353	9,467	10,146	
98	2	196	355	9,663	10,153	
109	1	109	356	9,772	10,208	
116	1	116	357	9,888	10,236	
148	1	148	358	10,036	10,332	
317	1	317	359	10,353	10,670	
371	1	371	360	10,724	10,724	

**EPCOR Water
North Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1B

Description: North Mohave Residential 1"

Exhibit
Schedule H-5 ROO
79 of 98
Witness: Boizelle

		<u>Rate</u>			
		\$ 27.50			
Tier 1	Break Over:	1,000	Gallons	Rate: \$	-
Tier 2	Break Over:	20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill		360	360	5,696	4,668	10,724
Partial Bills		0	1	3	4	8
		360	361	5,699	4,672	10,732

						<u>Total</u>
Revenues	\$ 9,905	\$ -	\$ 12,538	\$ 16,584	\$ 39,027	\$ 39,027
	25%	0%	32%	42%		
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						\$ 39,027

Average Bill Count	30
	<u>Total</u>
Average Consumption	29.797
Median Consumption	21.000

Annualized Revenues						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	30					
Average Revenues per Bill	\$ 1,300.30					
Total Annualized Revenues	\$ 39,117					
% of Total Revenues	25%	0%	32%	42%		
Annualized Revenues	\$ 9,928	\$ -	\$ 12,567	\$ 16,623	\$ 39,117	
Increase/(Decrease) from Annualization						\$ 90

Proposed Revenues						
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	30					
Rate	\$ 42.50	\$ 2.50	\$ 3.75	\$ 4.50		
# of Months	12					
Proposed Revenues	\$ 15,343	\$ 2,703	\$ 18,672	\$ 21,022	\$ 57,739	
Increase/(Decrease) for Proposed Revenues						\$ 18,622

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
 80 of 98
 Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1C

Description: North Mohave Residential 1.5"

Rate
 \$ 55.00

Tier 1	Break Over:	1,000 Gallons	Rate: \$	-
Tier 2	Break Over:	20,000 Gallons	Rate: \$	2.20
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
6	1	6	1	6	1,002	
7	4	28	5	34	1,168	
8	3	24	8	58	1,330	
9	4	36	12	94	1,489	
10	1	10	13	104	1,644	
11	2	22	15	126	1,798	
12	7	84	22	210	1,950	
13	7	91	29	301	2,095	
14	3	42	32	343	2,233	
15	3	45	35	388	2,368	
16	9	144	44	532	2,500	
17	7	119	51	651	2,623	
18	7	126	58	777	2,739	
19	4	76	62	853	2,848	
20	4	80	66	933	2,953	
21	5	105	71	1,038	3,054	
22	3	66	74	1,104	3,150	
23	7	161	81	1,265	3,243	
24	4	96	85	1,361	3,329	
25	5	125	90	1,486	3,411	
26	4	104	94	1,590	3,488	
27	5	135	99	1,725	3,561	
28	3	84	102	1,809	3,629	
29	1	29	103	1,838	3,694	
30	1	30	104	1,868	3,758	
31	2	62	106	1,930	3,821	
33	1	33	107	1,963	3,943	
34	1	34	108	1,997	4,003	
35	3	105	111	2,102	4,062	
39	2	78	113	2,180	4,286	
40	1	40	114	2,220	4,340	
41	4	164	118	2,384	4,393	
42	1	42	119	2,426	4,442	
44	1	44	120	2,470	4,538	
45	1	45	121	2,515	4,585	
47	2	94	123	2,609	4,677	
50	1	50	124	2,659	4,809	
55	1	55	125	2,714	5,024	
58	1	58	126	2,772	5,150	
60	1	60	127	2,832	5,232	
61	1	61	128	2,893	5,272	
63	1	63	129	2,956	5,350	
67	1	67	130	3,023	5,502	
69	2	138	132	3,161	5,576	
71	1	71	133	3,232	5,646	
73	2	146	135	3,378	5,714	
75	2	150	137	3,528	5,778	
80	1	80	138	3,608	5,928	
85	1	85	139	3,693	6,073	
87	1	87	140	3,780	6,129	
91	1	91	141	3,871	6,237	
97	1	97	142	3,968	6,393	
112	1	112	143	4,080	6,768	
118	1	118	144	4,198	6,912	
119	1	119	145	4,317	6,935	
141	1	141	146	4,458	7,419	
146	1	146	147	4,604	7,524	

**EPCOR Water
North Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1C

Description: North Mohave Residential 1.5"

Exhibit
Schedule H-5 ROO
81 of 98
Witness: Boizelle

		\$	<u>Rate</u>				
Tier 1	Break Over:		55.00				
				1,000	Gallons	Rate: \$	-
Tier 2	Break Over:			20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:			999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
154	1	154	148	4,758	7,684	
160	1	160	149	4,918	7,798	
165	2	330	151	5,248	7,888	
166	1	166	152	5,414	7,904	
176	1	176	153	5,590	8,054	
182	1	182	154	5,772	8,138	
187	1	187	155	5,959	8,203	
192	1	192	156	6,151	8,263	
197	1	197	157	6,348	8,318	
211	1	211	158	6,559	8,458	
218	1	218	159	6,777	8,521	
219	1	219	160	6,996	8,529	
253	1	253	161	7,249	8,767	
312	1	312	162	7,561	9,121	
336	1	336	163	7,897	9,241	
453	1	453	164	8,350	9,709	
486	1	486	165	8,836	9,808	
579	1	579	166	9,415	9,994	
587	1	587	167	10,002	10,002	

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
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Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1C

Description: North Mohave Residential 1.5"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 55.00	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:		20,000	Gallons	Rate: \$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total Usage
			# Bills	Usage		
Full Bill		Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
		167	167	2,786	7,049	10,002
Partial Bills		1	2	5	-	7
		168	169	2,791	7,049	10,009

						Total
Revenues	\$ 9,236	\$ -	\$ 6,140	\$ 25,024		\$ 40,401
	23%	0%	15%	62%		
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 40,401

Average Bill Count	14
	Total
Average Consumption	59.601
Median Consumption	24.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	14					
Average Revenues per Bill	\$ 2,886.90					
Total Annualized Revenues	\$ 40,657					
% of Total Revenues	23%	0%	15%	62%		
Annualized Revenues	\$ 9,295	\$ -	\$ 6,179	\$ 25,183		\$ 40,657
Increase/(Decrease) from Annualization						\$ 257

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	14					
Rate	\$ 85.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 14,365	\$ 21,645	\$ 19,004	\$ -		\$ 55,014
Increase/(Decrease) for Proposed Revenues						\$ 14,357

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1D

Description: North Mohave Residential 2"

Exhibit
Schedule H-5 ROO
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Witness: Boizelle

		\$	<u>Rate</u>				
			88.00				
Tier 1	Break Over:		1,000	Gallons	Rate:	\$	-
Tier 2	Break Over:		20,000	Gallons	Rate:	\$	2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
5	1	5	2	5	1,735	
10	1	10	3	15	3,465	
11	3	33	6	48	3,810	
12	2	24	8	72	4,152	
13	2	26	10	98	4,492	
14	3	42	13	140	4,830	
15	6	90	19	230	5,165	
16	4	64	23	294	5,494	
17	8	136	31	430	5,819	
18	6	108	37	538	6,136	
19	6	114	43	652	6,447	
20	6	120	49	772	6,752	
21	5	105	54	877	7,051	
22	8	176	62	1,053	7,345	
23	4	92	66	1,145	7,631	
24	3	72	69	1,217	7,913	
25	2	50	71	1,267	8,192	
26	2	52	73	1,319	8,469	
27	6	162	79	1,481	8,744	
28	3	84	82	1,565	9,013	
30	4	120	86	1,685	9,545	
31	2	62	88	1,747	9,807	
32	3	96	91	1,843	10,067	
33	3	99	94	1,942	10,324	
34	5	170	99	2,112	10,578	
35	2	70	101	2,182	10,827	
36	8	288	109	2,470	11,074	
37	6	222	115	2,692	11,313	
38	4	152	119	2,844	11,546	
39	3	117	122	2,961	11,775	
40	5	200	127	3,161	12,001	
41	1	41	128	3,202	12,222	
42	4	168	132	3,370	12,442	
43	6	258	138	3,628	12,658	
44	5	220	143	3,848	12,868	
45	4	180	147	4,028	13,073	
46	4	184	151	4,212	13,274	
47	4	188	155	4,400	13,471	
48	4	192	159	4,592	13,664	
49	4	196	163	4,788	13,853	
50	4	200	167	4,988	14,038	
51	6	306	173	5,294	14,219	
53	1	53	174	5,347	14,569	
54	2	108	176	5,455	14,743	
55	4	220	180	5,675	14,915	
56	2	112	182	5,787	15,083	
57	1	57	183	5,844	15,249	
58	3	174	186	6,018	15,414	
59	3	177	189	6,195	15,576	
60	1	60	190	6,255	15,735	
61	2	122	192	6,377	15,893	
62	1	62	193	6,439	16,049	
63	1	63	194	6,502	16,204	
64	4	256	198	6,758	16,358	
65	2	130	200	6,888	16,508	
66	2	132	202	7,020	16,656	

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
 Schedule H-5 ROO
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 Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1D

Description: North Mohave Residential 2"

Rate
 \$ 88.00

Tier 1	Break Over:	1,000	Gallons	Rate: \$	-
Tier 2	Break Over:	20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
67	1	67	203	7,087	16,802	
68	2	136	205	7,223	16,947	
69	4	276	209	7,499	17,090	
70	5	350	214	7,849	17,229	
71	1	71	215	7,920	17,363	
72	1	72	216	7,992	17,496	
73	2	146	218	8,138	17,628	
74	3	222	221	8,360	17,758	
75	3	225	224	8,585	17,885	
76	2	152	226	8,737	18,009	
78	3	234	229	8,971	18,253	
80	1	80	230	9,051	18,491	
81	2	162	232	9,213	18,609	
82	2	164	234	9,377	18,725	
83	4	332	238	9,709	18,839	
84	2	168	240	9,877	18,949	
85	3	255	243	10,132	19,057	
86	3	258	246	10,390	19,162	
87	1	87	247	10,477	19,264	
88	1	88	248	10,565	19,365	
89	1	89	249	10,654	19,465	
90	3	270	252	10,924	19,564	
91	1	91	253	11,015	19,660	
92	2	184	255	11,199	19,755	
93	1	93	256	11,292	19,848	
94	1	94	257	11,386	19,940	
96	3	288	260	11,674	20,122	
98	1	98	261	11,772	20,298	
101	1	101	262	11,873	20,559	
102	2	204	264	12,077	20,645	
103	3	309	267	12,386	20,729	
104	2	208	269	12,594	20,810	
107	2	214	271	12,808	21,047	
109	2	218	273	13,026	21,201	
110	1	110	274	13,136	21,276	
111	2	222	276	13,358	21,350	
113	2	226	278	13,584	21,494	
114	1	114	279	13,698	21,564	
115	1	115	280	13,813	21,633	
116	4	464	284	14,277	21,701	
118	2	236	286	14,513	21,829	
120	1	120	287	14,633	21,953	
121	3	363	290	14,996	22,014	
122	1	122	291	15,118	22,072	
123	2	246	293	15,364	22,129	
129	1	129	294	15,493	22,459	
130	1	130	295	15,623	22,513	
131	1	131	296	15,754	22,566	
132	1	132	297	15,886	22,618	
134	1	134	298	16,020	22,720	
135	1	135	299	16,155	22,770	
136	3	408	302	16,563	22,819	
138	2	276	304	16,839	22,911	
143	1	143	305	16,982	23,131	
144	2	288	307	17,270	23,174	
147	1	147	308	17,417	23,297	
148	1	148	309	17,565	23,337	

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1D

Description: North Mohave Residential 2"

Exhibit
Schedule H-5 ROO
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Witness: Boizelle

		\$	<u>Rate</u>				
Tier 1	Break Over:		88.00	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:			20,000	Gallons	Rate:	\$ 2.20
Tier 3	Break Over:			999,999,999	Gallons	Rate:	\$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
150	1	150	310	17,715	23,415	
151	2	302	312	18,017	23,453	
153	2	306	314	18,323	23,525	
163	1	163	315	18,486	23,865	
165	1	165	316	18,651	23,931	
168	1	168	317	18,819	24,027	
170	1	170	318	18,989	24,089	
174	1	174	319	19,163	24,209	
183	1	183	320	19,346	24,470	
191	1	191	321	19,537	24,694	
192	1	192	322	19,729	24,721	
195	1	195	323	19,924	24,799	
200	1	200	324	20,124	24,924	
216	1	216	325	20,340	25,308	
217	1	217	326	20,557	25,331	
220	1	220	327	20,777	25,397	
230	1	230	328	21,007	25,607	
233	1	233	329	21,240	25,667	
240	1	240	330	21,480	25,800	
257	1	257	331	21,737	26,106	
294	1	294	332	22,031	26,735	
461	1	461	333	22,492	29,407	
481	1	481	334	22,973	29,707	
575	1	575	335	23,548	31,023	
600	1	600	336	24,148	31,348	
811	1	811	337	24,959	33,880	
920	1	920	338	25,879	35,079	
939	1	939	339	26,818	35,269	
1022	1	1,022	340	27,840	36,016	
1098	1	1,098	341	28,938	36,624	
1321	1	1,321	342	30,259	38,185	
1344	1	1,344	343	31,603	38,323	
1732	1	1,732	344	33,335	40,263	
1810	1	1,810	345	35,145	40,575	
1876	1	1,876	346	37,021	40,773	
1891	1	1,891	347	38,912	40,803	
2092	1	2,092	348	41,004	41,004	

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
86 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J1M1D

Description: North Mohave Residential 2"

		<u>Rate</u>			
		\$ 88.00			
Tier 1	Break Over:	1,000	Gallons	Rate: \$	-
Tier 2	Break Over:	20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total Usage
			# Bills	Usage		
		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	
Full Bill		348	347	6,405	34,252	41,004
Partial Bills		-	-	-	-	-
		348	347	6,405	34,252	41,004

						<u>Total</u>
Revenues	\$ 30,624	\$ -	\$ 14,091	\$ 121,595		\$ 166,310
	18%	0%	8%	73%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 166,310</u>

Average Bill Count	29
	<u>Total</u>
Average Consumption	117.828
Median Consumption	54.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	29					
Average Revenues per Bill	\$ 5,734.81					
Total Annualized Revenues	\$ 166,310					
% of Total Revenues	18%	0%	8%	73%		
Annualized Revenues	\$ 30,624	\$ -	\$ 14,091	\$ 121,595		\$ 166,310
Increase/(Decrease) from Annualization						\$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	29					
Rate	\$ 136.00	\$ 22,513	\$ 18,491	\$ -		
# of Months	12	\$ 3.74	\$ 4.49	\$ -		
Proposed Revenues	\$ 47,328	\$ 84,306	\$ 83,093	\$ -		214,727
Increase/(Decrease) for Proposed Revenues						<u>\$ 48,417</u>

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1A

Description: North Mohave Commercial 5/8

Exhibit
Schedule H-5 ROO
87 of 98
Witness: Boizelle

		\$	11.00			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	183	0	183	0	0	
2	20	40	203	40	378	
3	14	42	217	82	547	
4	6	24	223	106	702	
5	5	25	228	131	851	
6	2	12	230	143	995	
7	1	7	231	150	1,137	
8	5	40	236	190	1,278	
9	8	72	244	262	1,414	
10	7	70	251	332	1,542	
11	7	77	258	409	1,663	
12	12	144	270	553	1,777	
13	4	52	274	605	1,879	
14	4	56	278	661	1,977	
15	3	45	281	706	2,071	
16	2	32	283	738	2,162	
17	2	34	285	772	2,251	
18	4	72	289	844	2,338	
19	3	57	292	901	2,421	
20	1	20	293	921	2,501	
21	4	84	297	1,005	2,580	
22	2	44	299	1,049	2,655	
23	4	92	303	1,141	2,728	
24	8	192	311	1,333	2,797	
25	1	25	312	1,358	2,858	
26	2	52	314	1,410	2,918	
27	2	54	316	1,464	2,976	
28	1	28	317	1,492	3,032	
29	5	145	322	1,637	3,087	
30	3	90	325	1,727	3,137	
31	6	186	331	1,913	3,184	
32	4	128	335	2,041	3,225	
33	5	165	340	2,206	3,262	
34	2	68	342	2,274	3,294	
35	2	70	344	2,344	3,324	
37	1	37	345	2,381	3,380	
38	3	114	348	2,495	3,407	
39	3	117	351	2,612	3,431	
41	1	41	352	2,653	3,473	
42	2	84	354	2,737	3,493	
45	2	90	356	2,827	3,547	
47	2	94	358	2,921	3,579	
51	2	102	360	3,023	3,635	
55	1	55	361	3,078	3,683	
64	1	64	362	3,142	3,782	
68	2	136	364	3,278	3,822	
69	1	69	365	3,347	3,830	
99	1	99	366	3,446	4,040	
106	1	106	367	3,552	4,082	
120	1	120	368	3,672	4,152	
134	1	134	369	3,806	4,208	
136	1	136	370	3,942	4,214	
155	1	155	371	4,097	4,252	
163	1	163	372	4,260	4,260	

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
88 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1A

Description: North Mohave Commercial 5/8

		<u>Rate</u>			
Tier 1	Break Over:	\$ 11.00	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:		20,000	Gallons	Rate: \$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total Usage
			# Bills	Usage		
Full Bill		Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
		372	189	2,312	1,759	4,260
Partial Bills		-	-	-	-	-
		372	189	2,312	1,759	4,260

						Total
Revenues	\$ 4,092	\$ -	\$ 5,086	\$ 6,244		\$ 15,423
	27%	0%	33%	40%		
Adjustment to General Ledger						\$ (9)
Original Billing Determinants						\$ 15,414

Average Bill Count	31
	Total
Average Consumption	11.452
Median Consumption	14.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	31					
Average Revenues per Bill	\$ 497.51					
Total Annualized Revenues	\$ 15,216					
% of Total Revenues	27%	0%	33%	40%		
Annualized Revenues	\$ 4,037	\$ -	\$ 5,018	\$ 6,161	\$ 15,216	
Increase/(Decrease) from Annualization						\$ (198)

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	31					
Rate	\$ 17.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 6,239	\$ 4,258	\$ 14,034	\$ -	\$ 24,531	
Increase/(Decrease) for Proposed Revenues						\$ 9,315

**EPCOR Water
North Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1B

Description: North Mohave Commercial 1"

Exhibit
Schedule H-5 ROO
89 of 98
Witness: Boizelle

		\$	<u>Rate</u>				
			27.50				
Tier 1	Break Over:		1,000	Gallons	Rate:	\$	-
Tier 2	Break Over:		20,000	Gallons	Rate:	\$	2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	42	0	42	0	0	
2	8	16	50	16	310	
3	3	9	53	25	457	
4	13	52	66	77	601	
5	18	90	84	167	732	
6	19	114	103	281	845	
7	8	56	111	337	939	
8	7	56	118	393	1,025	
9	3	27	121	420	1,104	
10	3	30	124	450	1,180	
11	4	44	128	494	1,253	
12	5	60	133	554	1,322	
13	5	65	138	619	1,386	
14	6	84	144	703	1,445	
15	4	60	148	763	1,498	
16	4	64	152	827	1,547	
17	3	51	155	878	1,592	
18	3	54	158	932	1,634	
19	2	38	160	970	1,673	
21	2	42	162	1,012	1,747	
22	1	22	163	1,034	1,782	
24	1	24	164	1,058	1,850	
25	1	25	165	1,083	1,883	
27	2	54	167	1,137	1,947	
28	2	56	169	1,193	1,977	
29	1	29	170	1,222	2,005	
30	1	30	171	1,252	2,032	
32	1	32	172	1,284	2,084	
34	1	34	173	1,318	2,134	
35	1	35	174	1,353	2,158	
37	1	37	175	1,390	2,204	
38	1	38	176	1,428	2,226	
43	3	129	179	1,557	2,331	
44	1	44	180	1,601	2,349	
48	2	96	182	1,697	2,417	
49	1	49	183	1,746	2,432	
53	2	106	185	1,852	2,488	
56	2	112	187	1,964	2,524	
60	1	60	188	2,024	2,564	
62	1	62	189	2,086	2,582	
63	1	63	190	2,149	2,590	
64	1	64	191	2,213	2,597	
69	1	69	192	2,282	2,627	
74	1	74	193	2,356	2,652	
79	1	79	194	2,435	2,672	
86	1	86	195	2,521	2,693	
99	1	99	196	2,620	2,719	
147	1	147	197	2,767	2,767	

**EPCOR Water
North Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1B

Description: North Mohave Commercial 1"

Exhibit
Schedule H-5 ROO
90 of 98
Witness: Boizelle

		<u>Rate</u>			
Tier 1	Break Over:	\$ 27.50	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:		20,000	Gallons	Rate: \$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total Usage
			# Bills	Usage		
Full Bill		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	
		197	155	1,555	1,057	2,767
Partial Bills		-	-	-	-	-
		197	155	1,555	1,057	2,767

						Total				
Revenues	\$	5,418	\$	-	\$	3,421	\$	3,752	\$	12,591
		43%		0%		27%		30%		
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	12,591

Average Bill Count		16
	<u>Total</u>	
Average Consumption		14.046
Median Consumption		9.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	16					
Average Revenues per Bill	\$ 766.96					
Total Annualized Revenues	\$ 12,591					
% of Total Revenues	43%	0%	27%	30%		
Annualized Revenues	\$ 5,418	\$ -	\$ 3,421	\$ 3,752	\$ 12,591	
Increase/(Decrease) from Annualization					\$ -	

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	16					
Rate	\$ 42.50	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 8,373	\$ 6,404	\$ 4,750	\$ -	\$ 19,526	
Increase/(Decrease) for Proposed Revenues					\$ 6,935	

**EPCOR Water
North Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1C

Description: North Mohave Commercial 1.5"

Exhibit
Schedule H-5 ROO
91 of 98
Witness: Boizelle

		\$	<u>Rate</u>				
Tier 1	Break Over:		55.00				
				1,000	Gallons	Rate: \$	-
Tier 2	Break Over:			20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:			999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	43	0	43	0	0	
2	4	8	47	8	250	
3	1	3	48	11	371	
4	2	8	50	19	491	
5	2	10	52	29	609	
6	4	24	56	53	725	
7	6	42	62	95	837	
8	5	40	67	135	943	
9	2	18	69	153	1,044	
10	1	10	70	163	1,143	
11	2	22	72	185	1,241	
12	4	48	76	233	1,337	
13	6	78	82	311	1,429	
14	4	56	86	367	1,515	
15	5	75	91	442	1,597	
16	1	16	92	458	1,674	
19	1	19	93	477	1,902	
20	2	40	95	517	1,977	
24	1	24	96	541	2,269	
25	1	25	97	566	2,341	
26	3	78	100	644	2,412	
27	1	27	101	671	2,480	
28	2	56	103	727	2,547	
29	1	29	104	756	2,612	
30	3	90	107	846	2,676	
32	2	64	109	910	2,798	
33	1	33	110	943	2,857	
34	1	34	111	977	2,915	
40	1	40	112	1,017	3,257	

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1C

Description: North Mohave Commercial 1.5"

Exhibit
Schedule H-5 ROO
92 of 98
Witness: Boizelle

		\$	Rate			
Tier 1	Break Over:		55.00	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:			20,000	Gallons	Rate: \$ 2.20
Tier 3	Break Over:			999,999,999	Gallons	Rate: \$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
44	1	44	113	1,061	3,481	
47	1	47	114	1,108	3,646	
50	1	50	115	1,158	3,808	
51	1	51	116	1,209	3,861	
55	2	110	118	1,319	4,069	
56	1	56	119	1,375	4,119	
57	1	57	120	1,432	4,168	
59	1	59	121	1,491	4,264	
60	3	180	124	1,671	4,311	
62	1	62	125	1,733	4,399	
63	1	63	126	1,796	4,442	
64	1	64	127	1,860	4,484	
66	2	132	129	1,992	4,566	
67	1	67	130	2,059	4,605	
68	1	68	131	2,127	4,643	
71	3	213	134	2,340	4,754	
74	1	74	135	2,414	4,856	
75	2	150	137	2,564	4,889	
76	1	76	138	2,640	4,920	
78	1	78	139	2,718	4,980	
81	2	162	141	2,880	5,067	
85	1	85	142	2,965	5,175	
92	1	92	143	3,057	5,357	
96	1	96	144	3,153	5,457	
100	1	100	145	3,253	5,553	
108	1	108	146	3,361	5,737	
130	1	130	147	3,491	6,221	
133	1	133	148	3,624	6,284	
139	1	139	149	3,763	6,404	
140	1	140	150	3,903	6,423	
172	1	172	151	4,075	6,999	
174	1	174	152	4,249	7,033	
199	1	199	153	4,448	7,433	
219	1	219	154	4,667	7,733	
221	1	221	155	4,888	7,761	
240	1	240	156	5,128	8,008	
244	2	488	158	5,616	8,056	
247	1	247	159	5,863	8,086	
259	1	259	160	6,122	8,194	
289	1	289	161	6,411	8,434	
299	1	299	162	6,710	8,504	
308	1	308	163	7,018	8,558	
309	1	309	164	7,327	8,563	
312	1	312	165	7,639	8,575	
319	1	319	166	7,958	8,596	
405	1	405	167	8,363	8,768	
412	1	412	168	8,775	8,775	

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
93 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1C

Description: North Mohave Commercial 1.5"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 55.00	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:		20,000	Gallons	Rate: \$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total Usage
			# Bills	Usage		
Full Bill		Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
		168	125	1,852	6,798	8,775
Partial Bills		-	-	-	-	-
		168	125	1,852	6,798	8,775

						Total
Revenues	\$ 9,240	\$ -	\$ 4,074	\$ 24,133	\$ 37,447	\$ 37,447
	25%	0%	11%	64%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 37,447

Average Bill Count	14
	Total
Average Consumption	52.232
Median Consumption	30.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	14					
Average Revenues per Bill	\$ 2,674.81					
Total Annualized Revenues	\$ 37,447					
% of Total Revenues	25%	0%	11%	64%		
Annualized Revenues	\$ 9,240	\$ -	\$ 4,074	\$ 24,133	\$ 37,447	
Increase/(Decrease) from Annualization						\$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	14					
Rate	\$ 85.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 14,280	\$ 18,308	\$ 17,463	\$ -	\$ 50,051	
Increase/(Decrease) for Proposed Revenues						\$ 12,603

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
94 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1D

Description: North Mohave Commercial 2"

Rate

\$ 88.00

Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.20
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	15	0	15	0	0	
2	7	14	22	14	556	
3	11	33	33	47	827	
4	5	20	38	67	1,087	
5	5	25	43	92	1,342	
6	6	36	49	128	1,592	
8	5	40	54	168	2,080	
9	2	18	56	186	2,319	
10	3	30	59	216	2,556	
11	10	110	69	326	2,790	
12	5	60	74	386	3,014	
13	2	26	76	412	3,233	
14	2	28	78	440	3,450	
15	4	60	82	500	3,665	
16	3	48	85	548	3,876	
17	3	51	88	599	4,084	
18	5	90	93	689	4,289	
19	5	95	98	784	4,489	
21	6	126	104	910	4,879	
22	12	264	116	1,174	5,068	
23	4	92	120	1,266	5,245	
24	2	48	122	1,314	5,418	
25	5	125	127	1,439	5,589	
26	3	78	130	1,517	5,755	
27	6	162	136	1,679	5,918	
28	4	112	140	1,791	6,075	
29	3	87	143	1,878	6,228	
30	3	90	146	1,968	6,378	
31	5	155	151	2,123	6,525	
33	1	33	152	2,156	6,809	
34	2	68	154	2,224	6,950	
35	1	35	155	2,259	7,089	
37	1	37	156	2,296	7,365	
38	1	38	157	2,334	7,502	
40	1	40	158	2,374	7,774	
41	1	41	159	2,415	7,909	
43	2	86	161	2,501	8,177	
45	3	135	164	2,636	8,441	
46	1	46	165	2,682	8,570	
47	3	141	168	2,823	8,698	
49	2	98	170	2,921	8,948	
51	2	102	172	3,023	9,194	
52	2	104	174	3,127	9,315	
53	1	53	175	3,180	9,434	
56	3	168	178	3,348	9,788	
57	1	57	179	3,405	9,903	
58	1	58	180	3,463	10,017	
63	2	126	182	3,589	10,582	
67	1	67	183	3,656	11,026	
68	1	68	184	3,724	11,136	
69	1	69	185	3,793	11,245	
73	1	73	186	3,866	11,677	
74	1	74	187	3,940	11,784	
75	1	75	188	4,015	11,890	
77	3	231	191	4,246	12,100	
78	3	234	194	4,480	12,202	
81	1	81	195	4,561	12,499	

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1D

Description: North Mohave Commercial 2"

Exhibit
Schedule H-5 ROO
95 of 98
Witness: Boizelle

		\$	<u>Rate</u>				
Tier 1	Break Over:		88.00	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:			20,000	Gallons	Rate:	\$ 2.20
Tier 3	Break Over:			999,999,999	Gallons	Rate:	\$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
84	3	252	198	4,813	12,793	
85	2	170	200	4,983	12,888	
87	3	261	203	5,244	13,074	
88	1	88	204	5,332	13,164	
89	1	89	205	5,421	13,253	
90	2	180	207	5,601	13,341	
91	3	273	210	5,874	13,427	
92	1	92	211	5,966	13,510	
93	2	186	213	6,152	13,592	
95	2	190	215	6,342	13,752	
96	2	192	217	6,534	13,830	
98	2	196	219	6,730	13,982	
99	1	99	220	6,829	14,056	
100	4	400	224	7,229	14,129	
103	2	206	226	7,435	14,336	
105	1	105	227	7,540	14,470	
107	1	107	228	7,647	14,602	
109	1	109	229	7,756	14,732	
110	1	110	230	7,866	14,796	
111	2	222	232	8,088	14,859	
112	1	112	233	8,200	14,920	
115	1	115	234	8,315	15,100	
116	1	116	235	8,431	15,159	
117	1	117	236	8,548	15,217	
118	1	118	237	8,666	15,274	
123	3	369	240	9,035	15,554	
124	1	124	241	9,159	15,607	
125	1	125	242	9,284	15,659	
128	1	128	243	9,412	15,812	
130	1	130	244	9,542	15,912	
131	3	393	247	9,935	15,961	
136	2	272	249	10,207	16,191	
142	1	142	250	10,349	16,455	
146	1	146	251	10,495	16,627	
147	3	441	254	10,936	16,669	
148	1	148	255	11,084	16,708	
149	2	298	257	11,382	16,746	
156	1	156	258	11,538	16,998	
157	1	157	259	11,695	17,033	
161	1	161	260	11,856	17,169	
177	1	177	261	12,033	17,697	
178	1	178	262	12,211	17,729	
180	1	180	263	12,391	17,791	
181	1	181	264	12,572	17,821	
184	1	184	265	12,756	17,908	
207	1	207	266	12,963	18,552	
234	1	234	267	13,197	19,281	
250	1	250	268	13,447	19,697	
257	2	514	270	13,961	19,872	
260	1	260	271	14,221	19,941	
262	1	262	272	14,483	19,985	
276	1	276	273	14,759	20,279	
283	1	283	274	15,042	20,419	
288	1	288	275	15,330	20,514	
296	1	296	276	15,626	20,658	
298	1	298	277	15,924	20,692	
300	1	300	278	16,224	20,724	

EPCOR Water
North Mohave Water
Group B - Phase 3

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1D

Description: North Mohave Commercial 2"

Exhibit
 Schedule H-5 ROO
 96 of 98
 Witness: Boizelle

		<u>Rate</u>			
		\$ 88.00			
Tier 1	Break Over:	1,000	Gallons	Rate: \$	-
Tier 2	Break Over:	20,000	Gallons	Rate: \$	2.20
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
302	2	604	280	16,828	20,754	
304	1	304	281	17,132	20,780	
308	1	308	282	17,440	20,828	
310	1	310	283	17,750	20,850	
317	1	317	284	18,067	20,920	
318	1	318	285	18,385	20,929	
330	1	330	286	18,715	21,025	
360	1	360	287	19,075	21,235	
361	1	361	288	19,436	21,241	
390	1	390	289	19,826	21,386	
391	1	391	290	20,217	21,390	
528	1	528	291	20,745	21,801	
529	1	529	292	21,274	21,803	
591	1	591	293	21,865	21,865	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	293	278	4,406	17,181	21,865
Partial Bills	-	-	-	-	-
	<u>293</u>	<u>278</u>	<u>4,406</u>	<u>17,181</u>	<u>21,865</u>

					<u>Total</u>
Revenues	\$ 25,784	\$ -	\$ 9,693	\$ 60,993	\$ 96,470
	27%	0%	10%	63%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 96,470</u>

Average Bill Count	24
	<u>Total</u>
Average Consumption	74.625
Median Consumption	34.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	24					
Average Revenues per Bill	\$ 3,950.98					
Total Annualized Revenues	\$ 96,470					
% of Total Revenues	27%	0%	10%	63%		
Annualized Revenues	\$ 25,784	\$ -	\$ 9,693	\$ 60,993	\$ 96,470	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	24					
Rate	\$ 136.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 39,848	\$ 59,586	\$ 26,751	\$ -	126,185	

Increase/(Decrease) for Proposed Revenues \$ 29,716

EPCOR Water
North Mohave Water
Group B - Phase 3

Exhibit
Schedule H-5 ROO
97 of 98
Witness: Boizelle

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1E

Description: North Mohave Commercial 3"

		<u>Rate</u>			
		\$ 165.00			
Tier 1	Break Over:		1,000	Gallons	Rate: \$ -
Tier 2	Break Over:		20,000	Gallons	Rate: \$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	6	0	6	0	0	
2	1	2	7	2	26	
4	1	4	8	6	50	
6	1	6	9	12	72	
10	1	10	10	22	112	
13	1	13	11	35	139	
18	1	18	12	53	179	
26	1	26	13	79	235	
30	1	30	14	109	259	
48	1	48	15	157	349	
67	1	67	16	224	425	
75	1	75	17	299	449	
147	1	147	18	446	593	
322	1	322	19	768	768	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	19	13	180	575	768
Partial Bills	1	2	1	-	3
	20	15	181	575	771

					<u>Total</u>
Revenues	\$ 3,295	\$ -	\$ 399	\$ 2,041	\$ 5,734
	57%	0%	7%	36%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 5,734</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	38.626
Median Consumption	18.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Average Revenues per Bill	\$ 3,446.42					
Total Annualized Revenues	\$ 6,318					
% of Total Revenues	57%	0%	7%	36%		
Annualized Revenues	\$ 3,630	\$ -	\$ 439	\$ 2,249	\$ 6,318	
Increase/(Decrease) from Annualization					\$ 584	

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	2					
Rate	\$ 255.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 5,610	\$ 2,707	\$ 217	\$ -	\$ 8,534	
Increase/(Decrease) for Proposed Revenues					\$ 2,216	

**EPCOR Water
North Mohave Water
Group B - Phase 3**

Unit of Measure = 1000 Gals.

Rate Schedule: J2M1F

Description: North Mohave Commercial 4"

Exhibit
Schedule H-5 ROO
98 of 98
Witness: Boizelle

		Rate				
Tier 1	Break Over:	\$ 275.00	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.20
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.55

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
132	1	132	1	132	1,584	
141	1	141	2	273	1,683	
202	1	202	3	475	2,293	
227	1	227	4	702	2,518	
232	1	232	5	934	2,558	
297	1	297	6	1,231	3,013	
298	1	298	7	1,529	3,019	
334	1	334	8	1,863	3,199	
383	1	383	9	2,246	3,395	
415	1	415	10	2,661	3,491	
429	1	429	11	3,090	3,519	
524	1	524	12	3,614	3,614	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	12	228	3,374	3,614
Partial Bills	-	-	-	-	-
	12	12	228	3,374	3,614

					Total
Revenues	\$ 3,300	\$ -	\$ 502	\$ 11,978	\$ 15,779
	21%	0%	3%	76%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 15,779

Average Bill Count	1
	Total
Average Consumption	301.167
Median Consumption	297.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Average Revenues per Bill	\$ 15,779.30					
Total Annualized Revenues	\$ 15,779					
% of Total Revenues	21%	0%	3%	76%		
Annualized Revenues	\$ 3,300	\$ -	\$ 502	\$ 11,978	15,779.30	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ 425.00	\$ 3.74	\$ 4.49	\$ -		
# of Months	12					
Proposed Revenues	\$ 5,100	\$ 13,219	\$ 377	\$ -	18,696.44	

Increase/(Decrease) for Proposed Revenues \$ 2,917

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

H-6 Schedule ROO

Group B Water District

NOTE: Tariffs are included for illustrative purposes to display the newly proposed layout. Rate tables will be updated once rates are approved.

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

Low Income Surcharge ** \$0.1035
*Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Industrial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ 4.1777	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 45,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,000,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,100,000		
Other Public Authority							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.2670	Infinite				
1-inch	\$ 50.01	\$ 3.2670	Infinite				
1 1/2-inch	\$ 100.00	\$ 3.2670	Infinite				
2-inch	\$ 160.00	\$ 3.2670	Infinite				
3-inch	\$ 320.00	\$ 3.2670	Infinite				
4-inch	\$ 500.00	\$ 3.2670	Infinite				
6-inch	\$ 1,000.00	\$ 3.2670	Infinite				
8-inch	\$ 1,600.00	\$ 3.2670	Infinite				
10-inch	\$ 2,300.00	\$ 3.2670	Infinite				
12-inch	\$ 4,300.00	\$ 3.2670	Infinite				
Other							
BHC Veterans Memorial	\$ 20.00	\$ 3.3013	First 10,000	\$ 4.1433	Over 10,000		

Low Income Surcharge ** \$0.0343xxxx

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Other Public Authority (OPA) - National, state, or local governmental agencies or public schools.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: _____ .
_____ .

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

Terms and Conditions

1. Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
2. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

(Continued on Sheet No. 3.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group B Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group B Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 100 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group B Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group B Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 376 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's GROUP B Water District's next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$0.0100)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Group B Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, Saturdays, Sundays and holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Consolidated Group B Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
 (Name of Company)
(623) 445-2416
 (Water Conservation Phone)

Group B - Mohave Water Area
 (Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Month Day Year Month Day Year

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
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Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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Month Day Year Month Day Year

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EPCOR Water Arizona Inc.

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(623) 445-2416

(Water Conservation Phone)

Group B - Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Month Day Year Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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(623) 445-2416
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Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Month Day Year Month Day Year

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Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

ADEQ Public Water System No: 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the GROUP B Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group B Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area

(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area

(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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CURTAILMENT TARIFF

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

FIRE PROTECTION

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group B District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group B Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 100 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group B Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
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 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Group B Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment of Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Re-Read (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)
 (b) After Hours Service charges: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customers convenience.
 (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular taxes, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.’s Group B Consolidated Water District Rules and Regulations, Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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Month Day Year Month Day Year
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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet no. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

(Continued on Sheet No. 7.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: MM DD YYYY
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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

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Month Day Year

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EPCOR Water Arizona Inc.

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Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Month Day Year

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

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Month Day Year Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group B Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

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Month Day Year Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
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ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

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Customer High Water Use Inquiry Resolution Tariff BMP 3.6	Sheet No. 8.5
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CURTAILMENT TARIFF

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

Low Income Surcharge ** \$0.1035
*Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Industrial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ 4.1777	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 45,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,000,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,100,000		
Other Public Authority							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.2670	Infinite				
1-inch	\$ 50.01	\$ 3.2670	Infinite				
1 1/2-inch	\$ 100.00	\$ 3.2670	Infinite				
2-inch	\$ 160.00	\$ 3.2670	Infinite				
3-inch	\$ 320.00	\$ 3.2670	Infinite				
4-inch	\$ 500.00	\$ 3.2670	Infinite				
6-inch	\$ 1,000.00	\$ 3.2670	Infinite				
8-inch	\$ 1,600.00	\$ 3.2670	Infinite				
10-inch	\$ 2,300.00	\$ 3.2670	Infinite				
12-inch	\$ 4,300.00	\$ 3.2670	Infinite				
Other							
BHC Veterans Memorial	\$ 20.00	\$ 3.3013	First 10,000	\$ 4.1433	Over 10,000		

Low Income Surcharge ** \$0.0343xxxx

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

Terms and Conditions

1. Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
2. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

(Continued on Sheet No. 3.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group B Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner’s association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year’s program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED:	<u>MM DD YYYY</u> Month Day Year	EFFECTIVE:	<u>MM DD YYYY</u> Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Rates</u> <u>2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027</u>		

Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

Group B - Mohave Water Area
 (Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group B Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 100 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group B Water District's general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group B Water District. Details can be found in the Company’s Disabled Military Veteran Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 376 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s GROUP B Water District’s next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$0.0100)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Consolidated Group B Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, Saturdays, Sundays and holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Consolidated Group B Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
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(623) 445-2416
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Group B - Mohave Water Area
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (continued)

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \left[\frac{\text{(Production and/or purchased water minus metered use \& estimated authorized un-metered use)}}{\text{(Production and/or purchased water)}} \right] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

ADEQ Public Water System No: 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group B Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the GROUP B Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area

(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area

(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

(Continued on Sheet No. 1.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

FIRE PROTECTION

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group B District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group B Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 100 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group B Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group B Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 376 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group B Water District's next general water rate case.

(Continued on Sheet No.4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.’s Group B Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment of Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Re-Read (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charges: After regular working hours, on Saturdays, Sundays, or holidays if at the customer’s request or for the customers convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular taxes, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409(D)(5).

(Continued on Sheet No. 6.1)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.’s Group B Consolidated Water District Rules and Regulations, Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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EPCOR Water Arizona Inc.
(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

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(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet no. 7.2)

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

(Continued on Sheet No. 7.3)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(I) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(J) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(K) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12 month period.

(Continued on Sheet No. 7.4)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.

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(Water Conservation Phone)

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1 (Continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group B - North Mohave Water Area

(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

ADEQ Public Water System No: 04-08-068

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.’s Group B Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

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Includes water areas for Mohave and North Mohave

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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

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City of Bullhead City

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Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

GENERAL WATER SERVICE

Mohave water area

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

GENERAL WATER SERVICE

Mohave water area (continued)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Industrial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ 4.1777	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 45,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,000,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,100,000		
Other Public Authority							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.2670	Infinite				
1-inch	\$ 50.01	\$ 3.2670	Infinite				
1 1/2-inch	\$ 100.00	\$ 3.2670	Infinite				
2-inch	\$ 160.00	\$ 3.2670	Infinite				
3-inch	\$ 320.00	\$ 3.2670	Infinite				
4-inch	\$ 500.00	\$ 3.2670	Infinite				
6-inch	\$ 1,000.00	\$ 3.2670	Infinite				
8-inch	\$ 1,600.00	\$ 3.2670	Infinite				
10-inch	\$ 2,300.00	\$ 3.2670	Infinite				
12-inch	\$ 4,300.00	\$ 3.2670	Infinite				
Other							
BHC Veterans Memorial	\$ 20.00	\$ 3.3013	First 10,000	\$ 4.1433	Over 10,000		

Low Income Surcharge ** \$X.XXXX
*Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

GENERAL WATER SERVICE

Mohave water area (continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Other Public Authority (OPA) - National, state, or local governmental agencies or public schools.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

GENERAL WATER SERVICE

North Mohave water area

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

GENERAL WATER SERVICE

North Mohave water area (continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

NON-POTABLE WATER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

FIRE PROTECTION

Mohave water area

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

Terms and Conditions

1. Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
2. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

FIRE PROTECTION

Mohave water area (continued)

Terms and Conditions (continued)

3. The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.
4. The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service. As a part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire sprinkler service without liability to the Company.
5. There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system service without liability to the Company.
6. The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations of the system. The Company shall not be liable to any party at any time under any circumstances for any damages resulting from high or low water pressure, failure of water supply or malfunction, failure or inadequacy of equipment, regardless of the cause of any such pressure, malfunction, failure or inadequacy.
7. Other Public Authority (OPA) National, state, or local governmental agencies or public schools.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program (“Program”) offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group B Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company’s Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person’s tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period January1 2022 through December 31, 2022. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group B Water District. Details can be found in the Company’s Deployed Service Member Credit Program’s Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 100 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission’s approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a “permanent change of station” and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR’s service area as the service member’s primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR’s service area during the service member’s absence.

Each service member’s eligibility must be determined based on written orders from the service member’s command. Each service member’s continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member’s enrollment, the program will provide a monthly bill credit covering the enrolled service member’s entire monthly water bill.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR’s next Group B Water District’s general rate case.

(Continued on Sheet No. 4.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period January 1, 2022 through December 31, 2022. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group B Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 376 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group B Water District's next general water rate case.

(Continued on Sheet No. 4.5)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF (continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period January 1, 2022 through December 31, 2022. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
 2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$X.XXXX)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Group B Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, Saturdays, Sundays and holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

(Continued on Sheet No. 6.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Group B Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge	Total
5/8" x 3/4- inch Meter	\$565.00	\$165.00	\$730.00
3/4- inch Meter	\$565.00	\$185.00	\$750.00
1- inch Meter	\$629.00	\$220.00	\$849.00
1-1/2 - inch Meter	\$699.00	\$325.00	\$1,024.00
2- inch Turbine Meter	\$1,054.00	\$385.00	\$1,439.99
2- inch Compound Meter	\$1,054.00	\$1,050.00	\$2,101.00
3- inch Turbine Meter	\$1,327.00	\$1,065.00	\$2,392.00
3- inch Compound Meter	\$1,480.00	\$1,665.00	\$3,145.00
4- inch Turbine Meter	\$1,892.00	\$1,335.00	\$3,227.00
4- inch Compound Meter	\$2,121.00	\$2,445.00	\$4,566.00
6- inch Turbine Meter	\$2,807.00	\$2,665.00	\$5,472.00
6- inch Compound Meter	\$2,959.00	\$3,700.00	\$6,659.00
Over 6" Meter	At Cost	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on Sheet No. 7.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on Sheet No. 7.3)

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on Sheet No. 7.4)

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Month Day Year Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company, and must have the appropriately allocated water rights that will be conveyed to the Company. The cost to provide a renewable water supply source to the Company will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company on an annual basis. Continued excessive use could result in the Company requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students’ understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students’ understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group B Water District
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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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EPCOR Water Arizona Inc.
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Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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EPCOR Water Arizona Inc.
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Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

ADEQ Public Water System No: 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333 and 04-08-068

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on Sheet No. 9.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group B Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 4, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group B Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(Continued on Sheet No. 9.3)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group B Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

OTHER

RESERVED

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: _____

Decision No. XXXXX

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Wheeled Water & Wholesale

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Sheet No. 1.3

NON-POTABLE WATER

Reserved

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Deployed Service Member Credit
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CURTAILMENT TARIFF

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

EPCOR Water Arizona Inc.

(Name of Company)

SHEET NO. TOC 1.1

Mohave Water District

(Name of Service Area)

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(CONTINUED)

WATER SERVICE TERMINATION AGREEMENT

City of Bullhead City

Sheet No. 11.0

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City of Bullhead City

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OTHER

Reserved

Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

1.0
EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

SHEET NO.

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GENERAL WATER SERVICERATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

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Low Income Surcharge ** \$0.10359-05460xxxx

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

YYYY September 1, 2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET NO.

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1.0
EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

▲ Includes Rio Residential Customers

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▲ ** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

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▲ Upper tier rate for residential and commercial customers is comprised of the \$3.24xx approved rate plus \$0.05460xxxx for the Low Income Surcharge for a total of \$3.2946xxxx.

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Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs Terms and Conditions section of the General Water Rates.

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September 1, 2015

— Month Day Year — Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

1.1

EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

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GENERAL WATER SERVICERATE

(continued)

Schedule of Charges

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Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Industrial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ 4.1777	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 45,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,000,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,100,000		
Other Public Authority							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.2670	Infinite				
1-inch	\$ 50.01	\$ 3.2670	Infinite				
1 1/2-inch	\$ 100.00	\$ 3.2670	Infinite				
2-inch	\$ 160.00	\$ 3.2670	Infinite				
3-inch	\$ 320.00	\$ 3.2670	Infinite				
4-inch	\$ 500.00	\$ 3.2670	Infinite				
6-inch	\$ 1,000.00	\$ 3.2670	Infinite				
8-inch	\$ 1,600.00	\$ 3.2670	Infinite				
10-inch	\$ 2,300.00	\$ 3.2670	Infinite				
12-inch	\$ 4,300.00	\$ 3.2670	Infinite				
Other							
BHC Veterans Memorial	\$ 20.00	\$ 3.3013	First 10,000	\$ 4.1433	Over 10,000		

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Low Income Surcharge ** \$0.03435460xxxx

⁴Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of the \$3.24x.xx approved rate plus \$0.05460xxxx for the Low Income Surcharge for a total of \$3.2946x.xxx.

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

Month Day Year - Month Day Year
 2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.1

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

1.1

EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

SHEET NO.

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Low Income Program details are noted in the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs Terms and Conditions section of the General Water Rates.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

SHEET NO. 1.2

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EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

GENERAL WATER SERVICERATE

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Terms and Conditions

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

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Water service provided under this rate schedule is subject to the Company's this District's Rules and Regulations applicable to Water Service and may be subject to the Company's this District's Miscellaneous Service Charges set forth in tariffs in subsections: Rate Schedule Service Charges Customer Assistance Programs, and Adjustor Mmechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

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Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p. Per Commission Rule 14-2-409.D (5).

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A 1 1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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** Low Income Program - Monthly Low Income Credit of \$10,005.84 is available in the Mohave Water District bringing the basic service charge down from \$14.61 to \$8.77. Requires the completion of a Low Income Program Application. Program is restricted to the first 1,000,475 eligible residential customers on 5/8 x 3/4 inch meters in the Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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ISSUED: September 15, 2015 MM DD YYYY

EFFECTIVE: MM DD

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Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 1.2

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 1.2

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EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

Other Public Authority (OPA) - National, state, or local governmental agencies or public schools.

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

YYYY September 1, 2015

— Month Day Year — Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 1.2

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EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

NON-POTABLE WATER

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September 1, 2015

- Month Day Year

- Month Day Year

ISSUED BY: _____ Regulatory &

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET

~~NO. 3.0.~~
EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District.
(Name of Service Area)

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FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Meter-Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch	\$ 7.726.08	\$ 2.8440\$ 2.37
4-inch	\$ 15.4412.16	\$ 2.8440\$ 2.37
6-inch	\$ 23.1618.24	\$ 2.8440\$ 2.37
8-inch	\$ 30.8824.32	\$ 2.8440\$ 2.37
10-inch	\$ 38.6130.40	\$ 2.8440\$ 2.37
Private Fire Hydrant	\$ 19.0214.98	\$ 2.8440\$ 2.37
Public Fire Hydrant	\$ 19.0214.98	\$ 2.8440\$ 2.37
Public Sprinkler Head	\$ 1.130.89	\$ 2.8440\$ 2.37

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ISSUED: ~~September 15, 2015~~ MM DD YYYY EFFECTIVE: MM DD

September 1, 2015

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET

~~NO. 3.0.~~

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District.
(Name of Service Area)

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Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

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Terms and Conditions

1. Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
2. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

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Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area

SHEET NO. 3.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION (continued)

Terms and Conditions (continued)

3. The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.
4. The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service. As a part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire sprinkler service without liability to the Company.
5. There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system service without liability to the Company.
6. The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations of the system. The Company shall not be liable to any party at any time under any circumstances for any damages resulting from high or low water pressure, failure of water supply or malfunction, failure or inadequacy of equipment, regardless of the cause of any such pressure, malfunction, failure or inadequacy.
7. Other Public Authority (OPA) National, state, or local governmental agencies or public schools.

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Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Mohave-Group B Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751620 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Mohave-Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

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There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

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Low Income Credit

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Mohave Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD
YYYY September 1, 2015

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

SHEET NO. 4.1

EPCOR Water Arizona Inc.

Mohave Water District

(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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Reporting

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The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

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As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

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All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

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DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Mohave-Group B Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

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Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 10050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

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Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

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Funding

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.2

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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EPCOR will defer all costs of the program for recovery in EPCOR's next Mohave-Group B wWater
dDistrict's general rate case.

(Continued on Sheet No. 4.3)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

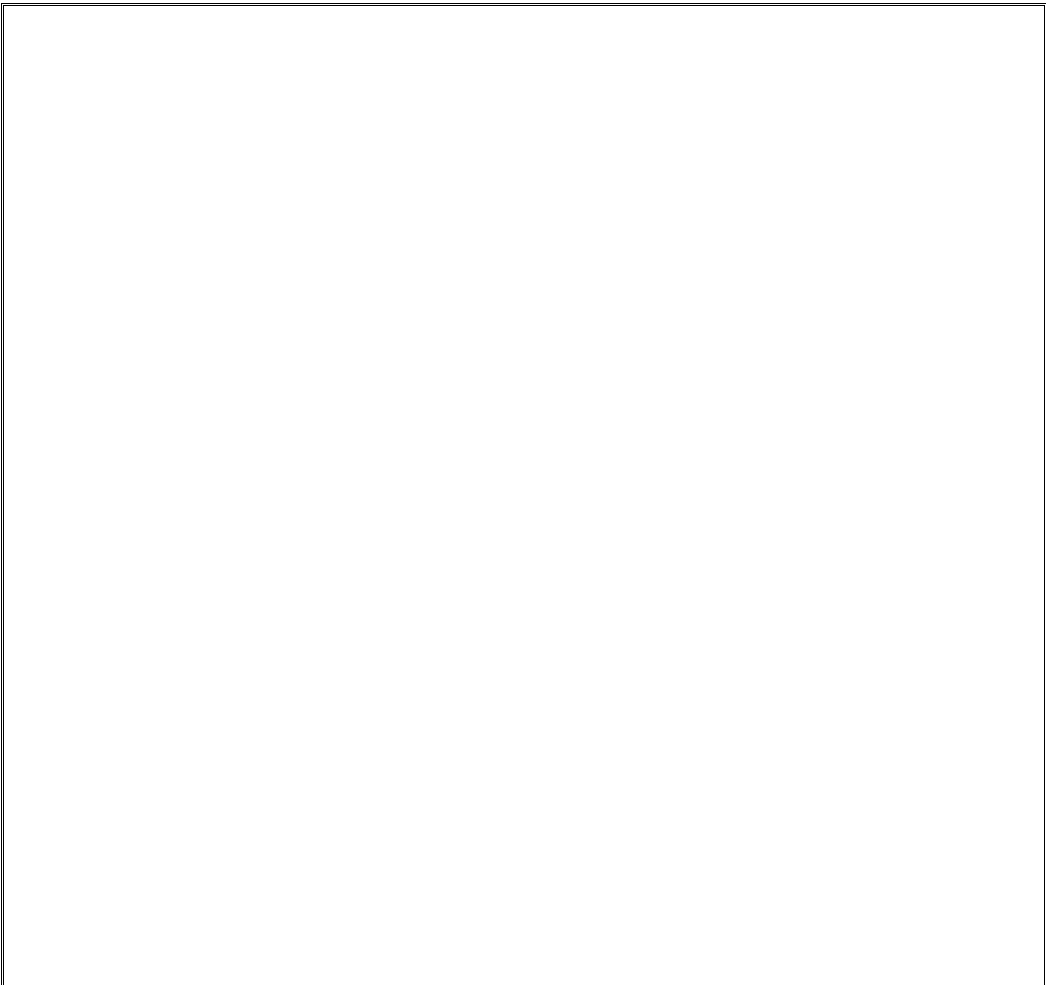
Group B - Mohave Water Area..

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

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The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the ~~Mohave-Group B~~ Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~376314~~ disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

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For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's ~~Mohave-GROUP B~~ wWater dDistrict's next general water rate case.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~75268XXXX~~

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.5.

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 5.0.

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District.
(Name of Service Area)

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Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

(continued)

POWER COST ADJUSTOR MECHANISM (“PCAM”)

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$0.0100)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

[All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.](#)

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

~~EPCOR Water Arizona Inc.~~
(Name of Company)

~~Group B - Mohave Water Area.~~

~~SHEET NO. 6.0~~

~~EPCOR Water Arizona Inc.~~
(Name of Company)

~~Mohave Water District~~
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following ~~s~~Service ~~C~~harges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s ~~Mohave Consolidated Group B~~ Water District's ~~s~~-Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for ~~W~~the establishment of ~~re-establishment and/or reconnection of water~~ ~~U~~utility service:

Establishment or Re- E establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Water -Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
NSF Check	\$25.00

<u>Automated Meter Opt Outs</u>	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00

Late Charge, pPer mMonth 1.5%

Deferred Payment, pPer mMonth 1.5%

Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential- Meter)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	– \$35.00

(a) Per ~~ACC~~Commission Rules (R14-2-403-~~B~~)
(b) After ~~h~~Hours ~~s~~Service charge: After regular working hours, ~~on~~ Saturdays, Sundays ~~and~~ holidays if at the customer's request ~~or for the customer's convenience~~.

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EPCOR Water Arizona Inc.
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SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p. Per Commission Rule 14-2-409.(D.)(5).

(b) _____

(c)

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(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 6.1.

EPCOR Water Arizona Inc.
(Name of Company)

~~Mohave Water District~~
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s ~~Mohave Consolidated Group B~~ Water District's Rules and Regulations Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1. Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

<u>Meter Size</u>	<u>Service Line Installation Charges</u>	<u>Meter Installation Charges</u>	<u>Total</u>
5/8 X 3/4- inch	\$ 370.00	\$ 130.00	\$ 500.00

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(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 6.1.

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

3/4-inch	\$ 370.00	\$ 205.00	\$ 575.00
1-inch	\$ 420.00	\$ 240.00	\$ 660.00
1 1/2-inch	\$ 450.00	\$ 450.00	\$ 900.00
2-inch	\$ 580.00	\$ 945.00	\$ 1,525.00
Turbine	\$ 580.00	\$ 1,640.00	\$ 2,220.00
Compound	\$ 745.00	\$ 1,420.00	\$ 2,165.00
3-inch	\$ 465.00	\$ 2,195.00	\$ 2,660.00
Turbine	\$ 1,090.00	\$ 2,270.00	\$ 3,360.00
4-inch	\$ 1,120.00	\$ 3,145.00	\$ 4,265.00
Compound	\$ 1,610.00	\$ 4,425.00	\$ 6,035.00
6-inch	\$ 1,630.00	\$ 6,120.00	\$ 7,750.00
Turbine			
6-inch			
Compound			
8-inch or Larger	Cost	Cost	Cost

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Terms and Conditions

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded. An applicant for water service shall pay to the Company, as a refundable advance in aid of construction, the full cost to provide the new service line and meter.~~

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In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax. Per Commission Rule 14-2-409.(D.)(5).

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 7.0
Cancelling Original SHEET NO. 9

Mohave Water District
(Name of Service Area)

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FOOTHILLS SYSTEM TARIFF

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Facility Construction Advance

All new development (herein defined to be two (2) or more new residential dwelling units and all new commercial units) shall be subject to a refundable advance in aid of construction per residential dwelling unit or equivalent thereof as follows:

Foothills System — \$350.00

For purposes of calculating equivalent residential dwelling units:

- a) An equivalent residential dwelling unit equals the use of 202 gallons per day.
- b) Each washing machine in a commercial laundromat shall be equivalent to two (2) residential dwelling units for purposes of calculating facility construction advances.
- c) Each designated parking space in a recreational vehicle park shall be equivalent to forty three percent (43%) equivalent residential dwelling units for purposes of calculating facility construction advances.
- d) Each motel room, excepting efficiency type units, which are equivalent to one residential unit, shall be equivalent to thirty nine percent (39%) equivalent residential units for purposes of calculating facility construction advance.

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Regulatory & Rates

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

1st Revised SHEET NO. 7.0
Cancelling Original SHEET NO. 9

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~~e) All commercial and industrial facilities will be determined by the required water usage divided by 202.~~

Terms and Conditions

~~Subject to the terms and conditions of the Foothills System Tariff and the applicable rules, regulations and conditions of the Mohave Water District of EPCOR Water Arizona Inc. and the Arizona Corporation Commission.~~

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

1st Revised SHEET NO. 7.0

EPCOR Water Arizona Inc.

Cancelling Original SHEET NO. 9

(Name of Company)

Mohave Water District

(Name of Service Area)

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HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

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II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

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"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

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"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

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"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

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Decision No. 74410xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

1st Revised SHEET NO. 7.0

EPCOR Water Arizona Inc.

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(Name of Company)

Mohave Water District

(Name of Service Area)

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▲ "Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

2nd Revised SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 1st Revised SHEET NO. 9a

~~Mohave Water District~~
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
5/8" x 3/4"	1	\$3,280.001,680.00
3/4"	1.5	\$4,920.002,520.00
1"	2.5	\$8,200.004,200.00
1-1/2"	5	\$16,400.008,400.00
2"	8	\$26,240.0013,440.00
3"	16	\$52,480.0026,880.00
4"	25	\$82,000.0042,000.00
6" or larger	50	\$164,000.0084,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

2nd Revised SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 1st Revised SHEET NO. 9a

Mohave Water District
(Name of Service Area)

[Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406\(M\).](#)

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

2nd Revised SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 1st Revised SHEET NO. 9b

~~Mohave Water District~~
(Name of Service Area)

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE
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2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

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(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company

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Decision No. 74410xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area...

2nd Revised SHEET NO. 7.2

EPCOR Water Arizona Inc.

(Name of Company)

Cancelling 1st Revised SHEET NO. 9b

~~Mohave Water District~~

(Name of Service Area)

pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

AA Mohave Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.~~

~~(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

AA Mohave Water District
(Name of Service Area)

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 17.4

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Month Day Year

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Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area...

Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
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Group B - Mohave Water Area...

SHEET NO. 8.1

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.

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Group B - Mohave Water Area...

SHEET NO. 8.1

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Mohave Water District
(Name of Service Area)

- 4. The Company shall make available free take home educational materials for elementary school students.
- 5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Group B - Mohave Water Area... SHEET NO. 8.2

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. 74410xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.3

EPCOR Water Arizona Inc.
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Group B - Mohave Water Area...

SHEET NO. 8.3

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

5. The Company shall keep a record of the following information and make it available to the Commission upon request:
- A description of the water conservation material provided in the kit.
 - The number of kits provided to customers.
 - Implementation costs of the Residential Audit Program.

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Decision No. 74410xxxx

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Group B - Mohave Water Area...

SHEET NO. 8.4

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:

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SHEET NO. 8.4

EPCOR Water Arizona Inc.
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Mohave Water District
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- a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
- b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
- c. Costs of the Residential Interior Retrofit Program.

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Group B - Mohave Water Area...

SHEET NO. 8.5

EPCOR Water Arizona Inc.
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(623) 445-2416
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall handle high water use inquiries as calls are received.
- 2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
- 3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
- 4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Group B - Mohave Water Area... SHEET NO. 8.6

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BEST MANAGEMENT PRACTICES

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Customer High Water Use Notification Tariff – BMP 3.7

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PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.

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Group B - Mohave Water Area... SHEET NO. 8.6

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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Group B - Mohave Water Area...

SHEET NO. 8.7

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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
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Group B - Mohave Water Area...

SHEET NO. 8.8

EPCOR Water Arizona Inc.
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.

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Group B - Mohave Water Area...

SHEET NO. 8.8

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Mohave Water District
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3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1
(continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & RegulationSheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area...

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Mohave Water District
(Name of Service Area)

5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area...

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering TariffATER-SYSTEM TAMPERING TARIFF - BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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Decision No. 74410xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area...

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...
~~Mohave Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR ~~MOHAVE GROUP B~~ WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

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This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

~~SHEET NO. 8.11~~

Group B - Mohave Water Area...

~~Mohave Water District~~
(Name of Service Area)

~~(Continued on Sheet No. 9.1 next page)~~

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ISSUED BY: ~~Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,

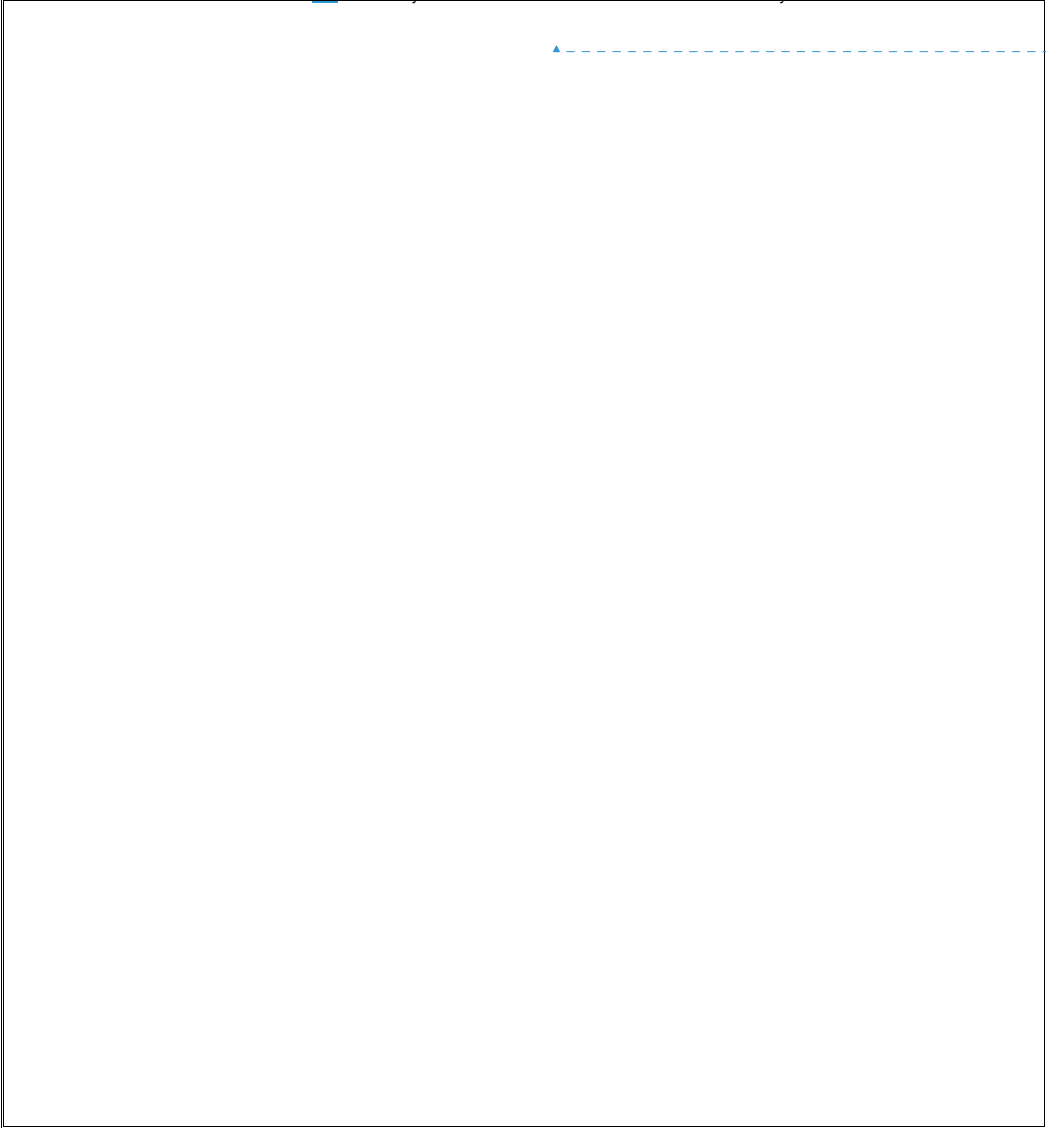
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Mohave-Group B Water District.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

notice shall notify the customers of the general nature of the problem and the need to conserve water.

- 2. Beginning with Stage 4, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Mohave-GROUP B Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area... SHEET NO. 9.4

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area... SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Mohave Group B Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area... SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area....

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

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CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area....

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

OTHER

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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OTHER
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Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICERATE

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$x.xxx0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Service on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

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 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & RRates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Original- SHEET NO. 1.1

~~SHEET NO. 1~~

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

~~Low Income Program Monthly Low Income Credit of \$10.00 is available in the North Mohave Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the North Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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2014

ISSUED: MM DD YYYY January 2, 2014 EFFECTIVE: JaMM DD YYYY January 1,

Month Day Year — Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

NON-POTABLE WATER

RESERVED

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2014

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

FIRE PROTECTION

RESERVED

2014

ISSUED: MM DD YYYY January 2, 2014

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

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LOW INCOME ASSISTANCE PROGRAM TARIFF

LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the North Mohave Group B Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751134 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the North Mohave Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

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There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

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Low Income Surcharge

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Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the North Mohave Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

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(Continued on Sheet No. 4.1)

2014

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the ~~North-Mohave~~Group B Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~10050~~ service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation..

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

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Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next North Mohave Group B Water
district's general rate case.

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Continued on Sheet No. 4.3

2014

ISSUED: MM DD YYYY January 2, 2014 EFFECTIVE: MM DD YYYY January 1,

Month Day Year — Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

(Name of Service Area)



2014

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the North Mohave Group B Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 37665 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

Funding

EPCOR will defer all costs of the program for recovery in EPCOR's North Mohave Group B Water District's next general water rate case.

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Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

(Continued on Sheet [No. 4.5](#))

2014

ISSUED: MM DD YYYY January 2, 2014

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

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2014

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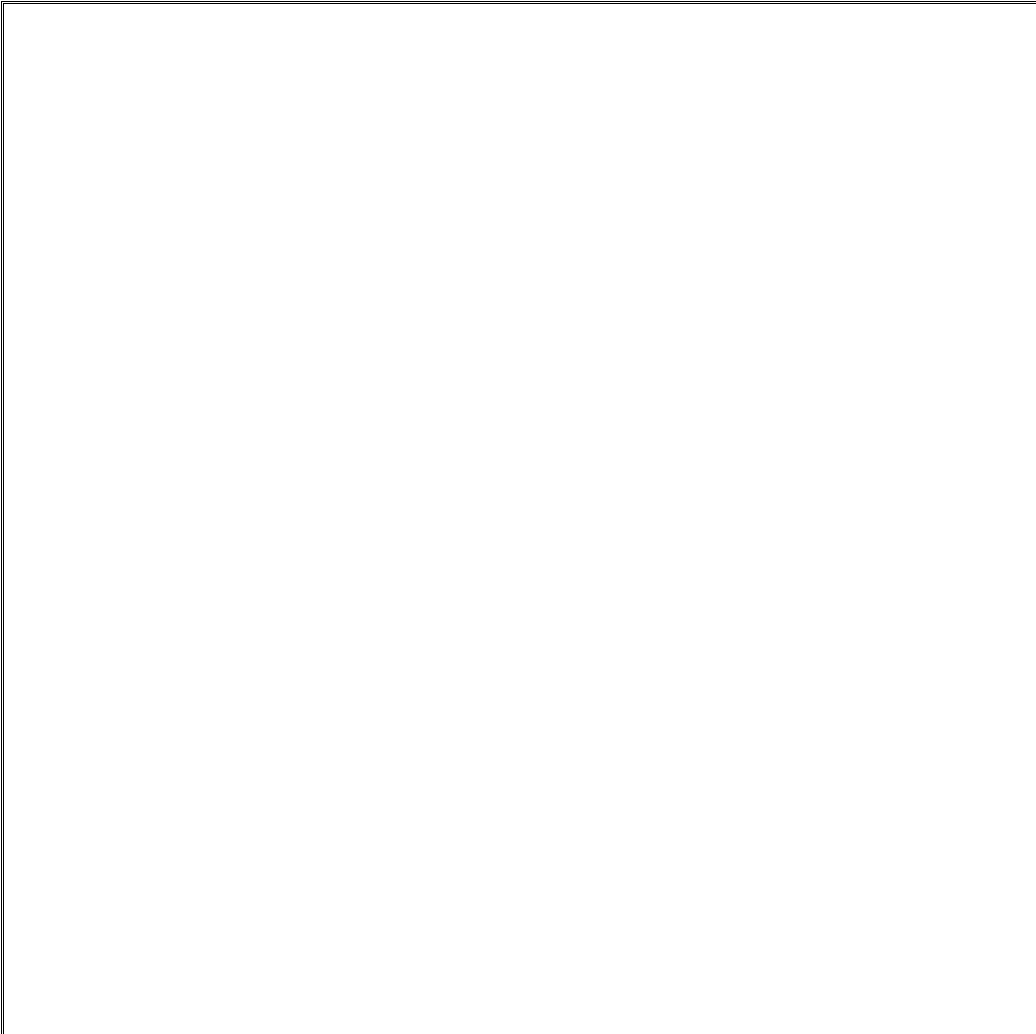
Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)



2014

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Service Charges:
Service Establishment, Re-Establishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s North Mohave Group B Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for the establishment or re-establishment and/or reconnection of Water Utility service:

A.	Establishment of <u>Re-Establishment of Service (c) Water Utility Service when:</u>	
	<u>\$35.00</u>	
	1. Regular Hours	\$25.00
	2. After Hours	\$40.00
B.	<u>Reconnection of Water Utility Service (Delinquent)</u>	\$35.00
	Meter Test (If Correct)	\$35.00
	Meter Re-Read (If Correct)	\$25.00
		<u>\$3540.00</u>
C.	NSF Check	<u>\$245.00</u>
	<u>Automated Meter Opt Outs</u>	
	Establishment Fee	\$35.00
	Monthly Manual Read Fee	\$25.00
D.	Meter Re-Read (If Correct)	\$15.00
E.	Water Meter Test (If Correct)	\$25.00
F.	Late Fee Charge, (per month)	1.50% per month
G.	Deferred Payment, (per month) Finance Charge	1.50% per month
	H. Deposit Requirements (Residential)	
	<u>*(a)</u>	
	I. Deposit Requirements (Non-Residential)	<u>*(a)</u>

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

J. ~~_____~~ Deposit Interest

~~—(a)**~~

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K. ~~Re Establishment w/in 12 months~~ After Hours Service Charge (b) ~~Times the Minimum~~ \$35.00 ~~Months off the System~~

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- ~~(a) * [Per ACC Commission Rules (R14-2-403(B))]~~
- ~~(b) After H hours S service charges: > After regular working hours, on Saturdays, Sundays, and/or holidays if at the customer's request or for the customers convenience.~~
- ~~(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.~~

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~~In addition to the collection of regular taxes, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax. p Per Commission Rule 14-2-409(D)(5).~~

~~(Coc) continued on Sheet No. 6.1 next page Residential — Two times the average bill. Non-residential — Two and one-half times the estimated maximum bill.~~

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~~**Interest per [Per ACC Rule 14-2-403(B)]~~

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(Continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s North Mohave Group B Consolidated Water District Rules and Regulations, Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1- Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>

Service Line & Meter Installation Charges

\$—175.00

\$1,150.00
\$1,800.00
\$3,600.00

Terms and Conditions

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Meter Size

5/8" X 3/4-inch

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, p- Per Commission Rule 14-2-409, (D.0(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Fee
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

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PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(HI) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(IJ) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12 month period.

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SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

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(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
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LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

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Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. 6XXXXX0168 & 74174

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EPCOR Water Arizona, Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

.Group B - North Mohave Water Area.

-North Mohave Water District-
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.

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(Name of Service Area)

5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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(Name of Company)
(623) 445-2416
(Water Conservation Phone)

...North Mohave Water District.
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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(Water Conservation Phone)

..North Mohave Water District.
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

.Group B - North Mohave Water Area.

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8.3
EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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5. The Company shall keep a record of the following information and make it available to the Commission upon request:
- a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.

~~1. The Company or designated representative shall provide to residential customers~~

2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.

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4. The Company shall keep a record of the following information and make it available to the Commission upon request:
- A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.

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- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7 (Continued)

- 6.6—The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:

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- a. areas with a history of excessive leak and break rates;
- b. areas where leaks and breaks can result in the heaviest property damage;
- c. areas where system pressure is high;
- d. areas exposed to stray current and traffic vibration;
- e. areas near stream crossings; and,
- f. areas where loads on pipe may exceed design loads.

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(623) 445-2416
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1
(Continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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North Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Water System Tampering Tariff~~AFTER SYSTEM TAMPERING TARIFF~~ – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
- Compliance with the provisions of this tariff will be a condition of service.
- The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
- If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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CURTAILMENT TARIFF

CURTAILMENT PLAN FOR NORTH MOHAVEGROUP B WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-0968

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent.

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Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on next page Sheet No. 9.1) Sheet 4a.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

North Mohave Water District
(Name of Service Area)

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CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

PLAN FOR NORTH MOHAVE WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-08-0068

(Continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

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Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent.

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All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

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Notice Requirements:

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- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 9.1

EPCOR Water Arizona, Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

North Mohave Water District
(Name of Service Area)

Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.

- Beginning with Stage 3, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District.
- Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(Continued on Sheet No. 9.2 next page Sheet 4b.)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

North Mohave Water District
(Name of Service Area)

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CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

PLAN FOR NORTH MOHAVE WATER DISTRICT
(Template 063004)

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ADEQ Public Water System No: 04-08-0068

(Continued)

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Stage 4 Exists When:

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- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

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Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

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- Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
Washing of any vehicle is prohibited
The use of water for dust control or any outdoor cleaning uses is prohibited
The use of drip or misting systems of any kind is prohibited
The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
The use of construction water is prohibited
Restaurant patrons shall be served water only upon request
Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 9.2

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

North Mohave Water District
(Name of Service Area)

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1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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(Continued on Sheet No. 9.3 next page) Sheet 4c.

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 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF PLAN FOR NORTH MOHAVE WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-0068

(Continued)

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

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PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s North Mohave Group B Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
-Month Day Year -Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

- SHEET NO.

10.09-3

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
-Month Day Year -Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area.

Original SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District.
(Name of Service Area)

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CROSS-CONNECTION AND/OR BACKFLOW TARIFF

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- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area.

Original SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District.
(Name of Service Area)

TARIFF

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area.

Original SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District.
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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Month Day Year

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

OTHER

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Month Day Year

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Decision No. XXXXX

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Reserved

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CURTAILMENT TARIFF

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CROSS CONNECTION AND/OR BACKFLOW TARIFF

Sheet No. 10.0 – 10.1

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

EPCOR Water Arizona Inc.

(Name of Company)

SHEET NO. TOC 1.1

Mohave Water District

(Name of Service Area)

TABLE OF CONTENTS
(CONTINUED)

WATER SERVICE TERMINATION AGREEMENT

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CUSTOMER WATER CONSUMPTION INFORMATION SHARING

City of Bullhead City

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OTHER

Reserved

Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

1.0
EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

SHEET NO.

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GENERAL WATER SERVICERATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

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Low Income Surcharge ** \$0.10359-05460xxxx

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

YYYY September 1, 2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 1.0

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

SHEET NO.

1.0

EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

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▲ Includes Rio Residential Customers

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▲ ** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

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▲ Upper tier rate for residential and commercial customers is comprised of the \$3.24xx approved rate plus \$0.05460xxxx for the Low Income Surcharge for a total of \$3.2946xxxxx.

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Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs Terms and Conditions section of the General Water Rates.

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

September 1, 2015

— Month Day Year — Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

1.1

EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

SHEET NO.

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GENERAL WATER SERVICERATE

(continued)

Schedule of Charges

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Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Industrial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ 4.1777	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 45,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,000,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,100,000		
Other Public Authority							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.2670	Infinite				
1-inch	\$ 50.01	\$ 3.2670	Infinite				
1 1/2-inch	\$ 100.00	\$ 3.2670	Infinite				
2-inch	\$ 160.00	\$ 3.2670	Infinite				
3-inch	\$ 320.00	\$ 3.2670	Infinite				
4-inch	\$ 500.00	\$ 3.2670	Infinite				
6-inch	\$ 1,000.00	\$ 3.2670	Infinite				
8-inch	\$ 1,600.00	\$ 3.2670	Infinite				
10-inch	\$ 2,300.00	\$ 3.2670	Infinite				
12-inch	\$ 4,300.00	\$ 3.2670	Infinite				
Other							
BHC Veterans Memorial	\$ 20.00	\$ 3.3013	First 10,000	\$ 4.1433	Over 10,000		

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Low Income Surcharge ** \$0.03435460xxxx

⁴Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of the \$3.24x.xx approved rate plus \$0.05460xxxx for the Low Income Surcharge for a total of \$3.2946x.xxx.

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YYYY September 1, 2015

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 - Month Day Year - Month Day Year
 -2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 1.1

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

1.1

EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

SHEET NO.

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Low Income Program details are noted in the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs Terms and Conditions section of the General Water Rates.

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September 1, 2015

— Month Day Year

— Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

SHEET NO. 1.2

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EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

GENERAL WATER SERVICERATE
(continued)

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Terms and Conditions

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

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Water service provided under this rate schedule is subject to the Company's this District's Rules and Regulations applicable to Water Service and may be subject to the Company's this District's Miscellaneous Service Charges set forth in tariffs in subsections: Rate Schedule Service Charges Customer Assistance Programs, and Adjustor Mmechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

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Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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A 1 1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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** Low Income Program - Monthly Low Income Credit of \$10,005.84 is available in the Mohave Water District bringing the basic service charge down from \$14.61 to \$8.77. Requires the completion of a Low Income Program Application. Program is restricted to the first 1,000,475 eligible residential customers on 5/8 x 3/4 inch meters in the Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

YYYY September 1, 2015

Month Day Year - Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 1.2

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 1.2

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EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

Other Public Authority (OPA) - National, state, or local governmental agencies or public schools.

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— Month Day Year — Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 1.2

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EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

NON-POTABLE WATER

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Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

~~SHEET NO. 3.0~~

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District

(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Meter-Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch	\$ 7.726.08	\$ 2.8440\$ 2.37
4-inch	\$ 15.4412.16	\$ 2.8440\$ 2.37
6-inch	\$ 23.1618.24	\$ 2.8440\$ 2.37
8-inch	\$ 30.8924.32	\$ 2.8440\$ 2.37
10-inch	\$ 38.6130.40	\$ 2.8440\$ 2.37
Private Fire Hydrant	\$ 19.0214.98	\$ 2.8440\$ 2.37
Public Fire Hydrant	\$ 19.0214.98	\$ 2.8440\$ 2.37
Public Sprinkler Head	\$ 1.130.89	\$ 2.8440\$ 2.37

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

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~~September 1, 2015~~

Month Day Year Month Day Year

ISSUED BY: ~~Sheryl L. Hubbard, Director, Regulatory & Rates~~
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~75268XXXX~~

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

~~SHEET NO. 3.0~~

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District.

(Name of Service Area)

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Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

Terms and Conditions

1. Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
2. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area

SHEET NO. 3.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

FIRE PROTECTION

PRIVATE FIRE PROTECTION (continued)

Terms and Conditions (continued)

- The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.
- The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service. As a part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire sprinkler service without liability to the Company.
- There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system service without liability to the Company.
- The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations of the system. The Company shall not be liable to any party at any time under any circumstances for any damages resulting from high or low water pressure, failure of water supply or malfunction, failure or inadequacy of equipment, regardless of the cause of any such pressure, malfunction, failure or inadequacy.
- Other Public Authority (OPA) National, state, or local governmental agencies or public schools.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Mohave-Group B Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751620 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Mohave-Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

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There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

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Low Income Credit

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.0

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

SHEET NO. 4.0

EPCOR Water Arizona Inc.

Mohave Water District

(Name of Service Area)

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Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

Low Income Surcharge

The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Mohave Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD
September 1, 2015

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

SHEET NO. 4.1

EPCOR Water Arizona Inc.

Mohave Water District

(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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Reporting

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The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

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As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

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All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

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DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Mohave-Group B Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

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Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 10050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

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Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

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Funding

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.2

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

SHEET NO. 4.2

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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EPCOR will defer all costs of the program for recovery in EPCOR's next Mohave-Group B wWater
dDistrict's general rate case.

(Continued on Sheet No. 4.3)

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD
YYYY September 1, 2015

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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ISSUED: September 15, 2015 MM DD YYYY EFFECTIVE: MM DD
YYYY September 1, 2015

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

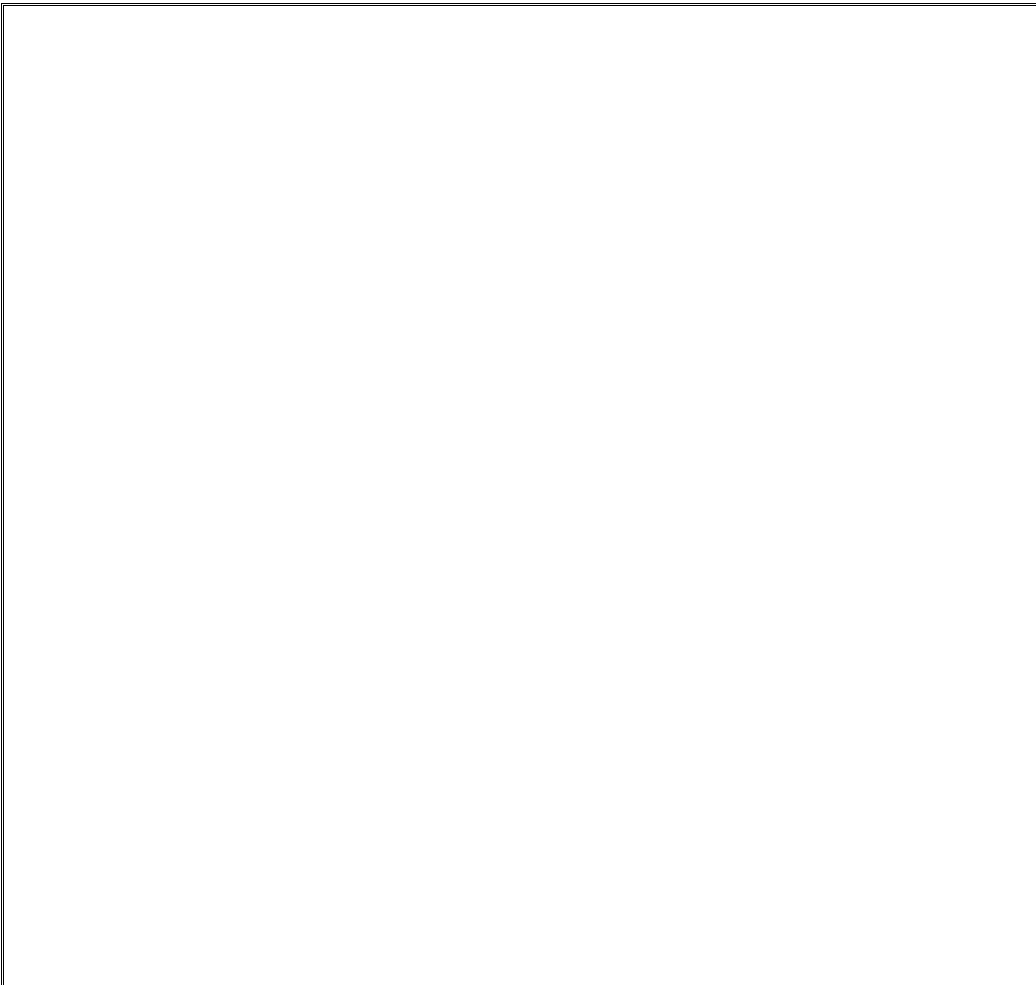
Group B - Mohave Water Area..

SHEET NO. 4.3

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

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The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Mohave Group B Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 376314 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

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For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Mohave GROUP B Water District's next general water rate case.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.4

EPCOR Water Arizona Inc.

Mohave Water District
(Name of Service Area)

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 4.5

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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September 1, 2015

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ISSUED BY: - Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.04-5

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 5.0.

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District.
(Name of Service Area)

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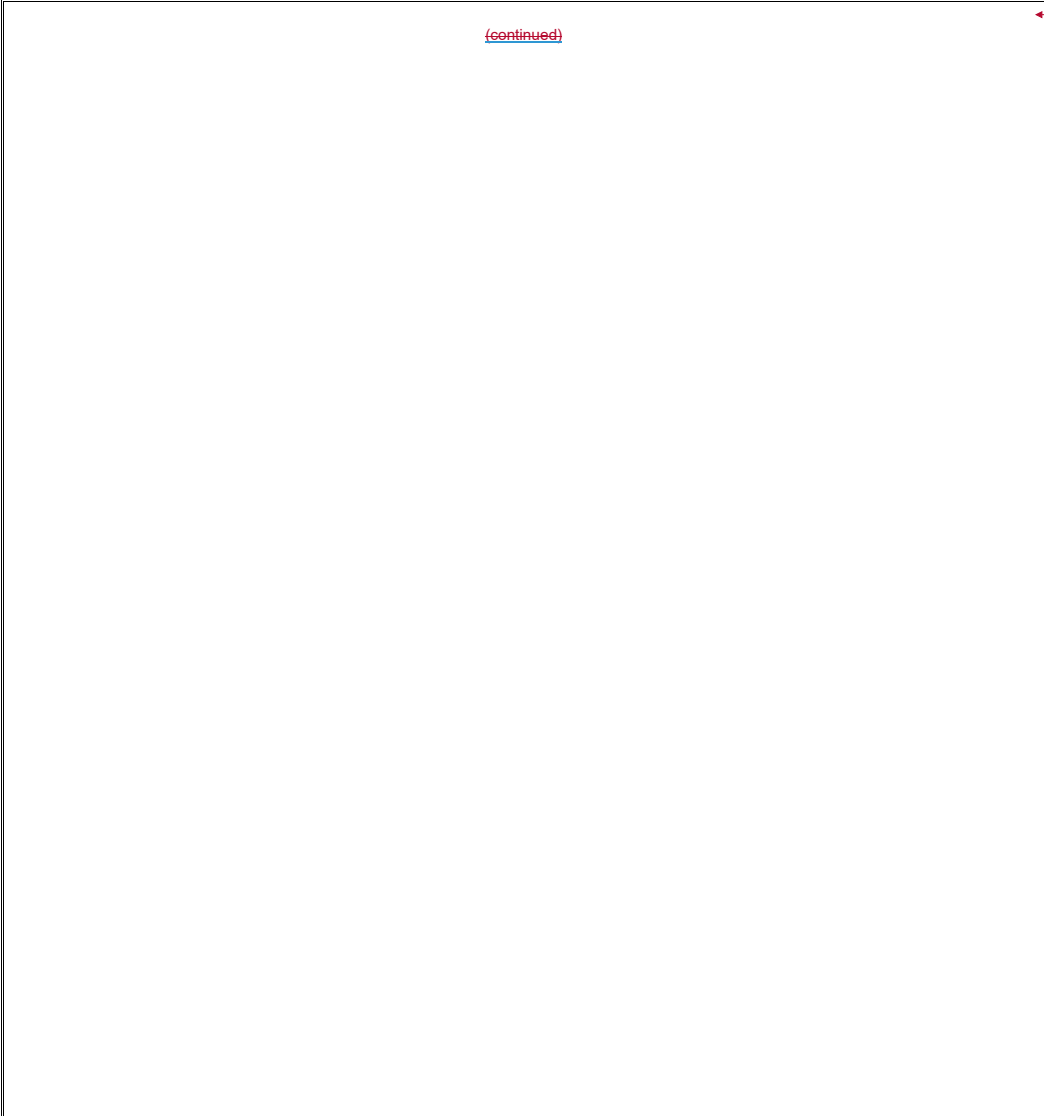
Decision No. 75268XXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month (\$0.0100)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following sService Charges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s Mohave Consolidated Group B Water District's -Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Wthe establishment of re-establishment and/or reconnection of water Utility service:

Establishment or Re- <u>E</u> stablishment of Service <u>(c)</u>	\$35.00
Reconnection of Service (Delinquent)	\$35.00
<u>W</u> ater-Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
NSF Check	\$25.00

<u>Automated Meter Opt Outs</u>	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00

Late Charge, pPer mMonth 1.5%

Deferred Payment, pPer mMonth 1.5%

Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential- <u>Meter</u>)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	— \$35.00

(a) Per ACC Commission Rules (R14-2-403-B)
(b) After hHours sService charge: After regular working hours, on Saturdays, Sundays ander holidays if at the customer's request or for the customer's convenience.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p. Per Commission Rule 14-2-409.(D.)(5).

(b) _____

(c)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 6.1.

EPCOR Water Arizona Inc.
(Name of Company)

~~Mohave Water District~~
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s ~~Mohave Consolidated Group B~~ Water District's Rules and Regulations Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1. Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

<u>Meter Size</u>	<u>Service Line Installation Charges</u>	<u>Meter Installation Charges</u>	<u>Total</u>
5/8 X 3/4- inch	\$ 370.00	\$ 130.00	\$ 500.00

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area..

SHEET NO. 6.1.

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

3/4-inch	\$ 370.00	\$ 205.00	\$ 575.00
1-inch	\$ 420.00	\$ 240.00	\$ 660.00
1 1/2-inch	\$ 450.00	\$ 450.00	\$ 900.00
2-inch	\$ 580.00	\$ 945.00	\$ 1,525.00
Turbine			\$ 1,640.00
2-inch	\$ 580.00	\$ 1,640.00	\$ 2,220.00
Compound			\$ 2,420.00
3-inch	\$ 745.00	\$ 1,420.00	\$ 2,165.00
Turbine			\$ 2,195.00
3-inch	\$ 465.00	\$ 2,195.00	\$ 2,660.00
Compound			\$ 2,270.00
4-inch	\$ 1,090.00	\$ 2,270.00	\$ 3,360.00
Turbine			\$ 3,145.00
4-inch	\$ 1,120.00	\$ 3,145.00	\$ 4,265.00
Compound			\$ 4,425.00
6-inch	\$ 1,610.00	\$ 4,425.00	\$ 6,035.00
Turbine			\$ 6,120.00
6-inch	\$ 1,630.00	\$ 6,120.00	\$ 7,750.00
Compound			
8-inch or Larger	Cost	Cost	Cost

Terms and Conditions

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded. An applicant for water service shall pay to the Company, as a refundable advance in aid of construction, the full cost to provide the new service line and meter.~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax. Per Commission Rule 14-2-409(D)(5).

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

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Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 7.0
Cancelling Original SHEET NO. 9

Mohave Water District
(Name of Service Area)

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FOOTHILLS SYSTEM TARIFF

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Facility Construction Advance

All new development (herein defined to be two (2) or more new residential dwelling units and all new commercial units) shall be subject to a refundable advance in aid of construction per residential dwelling unit or equivalent thereof as follows:

Foothills System — \$350.00

For purposes of calculating equivalent residential dwelling units:

- a) An equivalent residential dwelling unit equals the use of 202 gallons per day.
- b) Each washing machine in a commercial laundromat shall be equivalent to two (2) residential dwelling units for purposes of calculating facility construction advances.
- c) Each designated parking space in a recreational vehicle park shall be equivalent to forty three percent (43%) equivalent residential dwelling units for purposes of calculating facility construction advances.
- d) Each motel room, excepting efficiency type units, which are equivalent to one residential unit, shall be equivalent to thirty nine percent (39%) equivalent residential units for purposes of calculating facility construction advance.

ISSUED: Nov. 30, 2009 mm dd yyyy
Month Day Year

EFFECTIVE: Dec. 1, 2009 mm dd yyyy
Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

1st Revised SHEET NO. 7.0
Cancelling Original SHEET NO. 9

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~~e) All commercial and industrial facilities will be determined by the required water usage divided by 202.~~

Terms and Conditions

~~Subject to the terms and conditions of the Foothills System Tariff and the applicable rules, regulations and conditions of the Mohave Water District of EPCOR Water Arizona Inc. and the Arizona Corporation Commission.~~

ISSUED: Nov. 30, 2009 mm dd yyyy
Month Day Year

EFFECTIVE: Dec. 1, 2009 mm dd yyyy
Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area

1st Revised SHEET NO. 7.0

EPCOR Water Arizona Inc.

Cancelling Original SHEET NO. 9

(Name of Company)

Mohave Water District

(Name of Service Area)

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HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

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II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

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"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

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"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

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"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

ISSUED: Nov. 30, 2009 mm dd yyyy
Month Day Year

EFFECTIVE: Dec. 1, 2009 mm dd yyyy
Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.0

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area.

1st Revised SHEET NO. 7.0

EPCOR Water Arizona Inc.

Cancelling Original SHEET NO. 9

(Name of Company)

Mohave Water District

(Name of Service Area)

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▲ "Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

2nd Revised SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 1st Revised SHEET NO. 9a

~~Mohave Water District~~
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
5/8" x 3/4"	1	\$3,280.001,680.00
3/4"	1.5	\$4,920.002,520.00
1"	2.5	\$8,200.004,200.00
1-1/2"	5	\$16,400.008,400.00
2"	8	\$26,240.0013,440.00
3"	16	\$52,480.0026,880.00
4"	25	\$82,000.0042,000.00
6" or larger	50	\$164,000.0084,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

2nd Revised SHEET NO. 7.1

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

[Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406\(M\).](#)

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2nd Revised SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Cancelling 1st Revised SHEET NO. 9b

~~Mohave Water District~~
(Name of Service Area)

HOOK-UP FEES

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COMMON FACILITIES HOOK-UP FEE
(continued)

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2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

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(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company

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SHEET NO. 7.2

EPCOR Water Arizona Inc.
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Group B - Mohave Water Area...

2nd Revised SHEET NO. 7.2

EPCOR Water Arizona Inc.
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Cancelling 1st Revised SHEET NO. 9b

Mohave Water District
(Name of Service Area)

pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

AA Mohave Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

~~(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.~~

~~(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D. above, under a Main Extension Agreement.~~

~~(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

~~(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.~~

~~(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.~~

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Group B - Mohave Water Area...

SHEET NO. 7.3

EPCOR Water Arizona Inc.
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AA Mohave Water District
(Name of Service Area)

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 17.4

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company Utility, and must have the appropriately allocated water rights that will be conveyed to the Company Utility. The cost to provide a renewable water supply source to the Company Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company Utility on an annual basis. Continued excessive use could result in the Company Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area...

Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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Decision No. 74410xxxxx

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Group B - Mohave Water Area...

SHEET NO. 8.1

EPCOR Water Arizona Inc.
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(623) 445-2416
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.

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Group B - Mohave Water Area...

SHEET NO. 8.1

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Mohave Water District
(Name of Service Area)

- 4. The Company shall make available free take home educational materials for elementary school students.
- 5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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Group B - Mohave Water Area... SHEET NO. 8.2

EPCOR Water Arizona Inc.
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(623) 445-2416
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
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Group B - Mohave Water Area...

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(623) 445-2416
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.3

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Group B - Mohave Water Area...

SHEET NO. 8.3

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Mohave Water District
(Name of Service Area)

5. The Company shall keep a record of the following information and make it available to the Commission upon request:
- A description of the water conservation material provided in the kit.
 - The number of kits provided to customers.
 - Implementation costs of the Residential Audit Program.

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SHEET NO. 8.4

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:

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Group B - Mohave Water Area...

SHEET NO. 8.4

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

- a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
- b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
- c. Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

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Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

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PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area... SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

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Customer High Water Use Notification Tariff – BMP 3.7

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PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.

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Group B - Mohave Water Area... SHEET NO. 8.6

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Mohave Water District
(Name of Service Area)

- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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Group B - Mohave Water Area...

SHEET NO. 8.7

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(623) 445-2416
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group B - Mohave Water Area...

SHEET NO. 8.8

EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
- On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.

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Group B - Mohave Water Area...

SHEET NO. 8.8

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Mohave Water District
(Name of Service Area)

3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

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Group B - Mohave Water Area...

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Mohave Water District
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1
(continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Group B - Mohave Water Area...

SHEET NO. 8.10

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(Water Conservation Phone)

Mohave Water District
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BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
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Group B - Mohave Water Area...

SHEET NO. 8.11

EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering TariffATER-SYSTEM-TAMPERING-TARIFF - BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.11

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B - Mohave Water Area...

SHEET NO. 8.11

EPCOR Water Arizona Inc.
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5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...
~~Mohave Water District~~
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR MOHAVE GROUP B WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

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This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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Decision No. 74410xxxx

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.0

EPCOR Water Arizona Inc.
(Name of Company)

~~SHEET NO. 8.11~~

Group B - Mohave Water Area...

~~Mohave Water District~~
(Name of Service Area)

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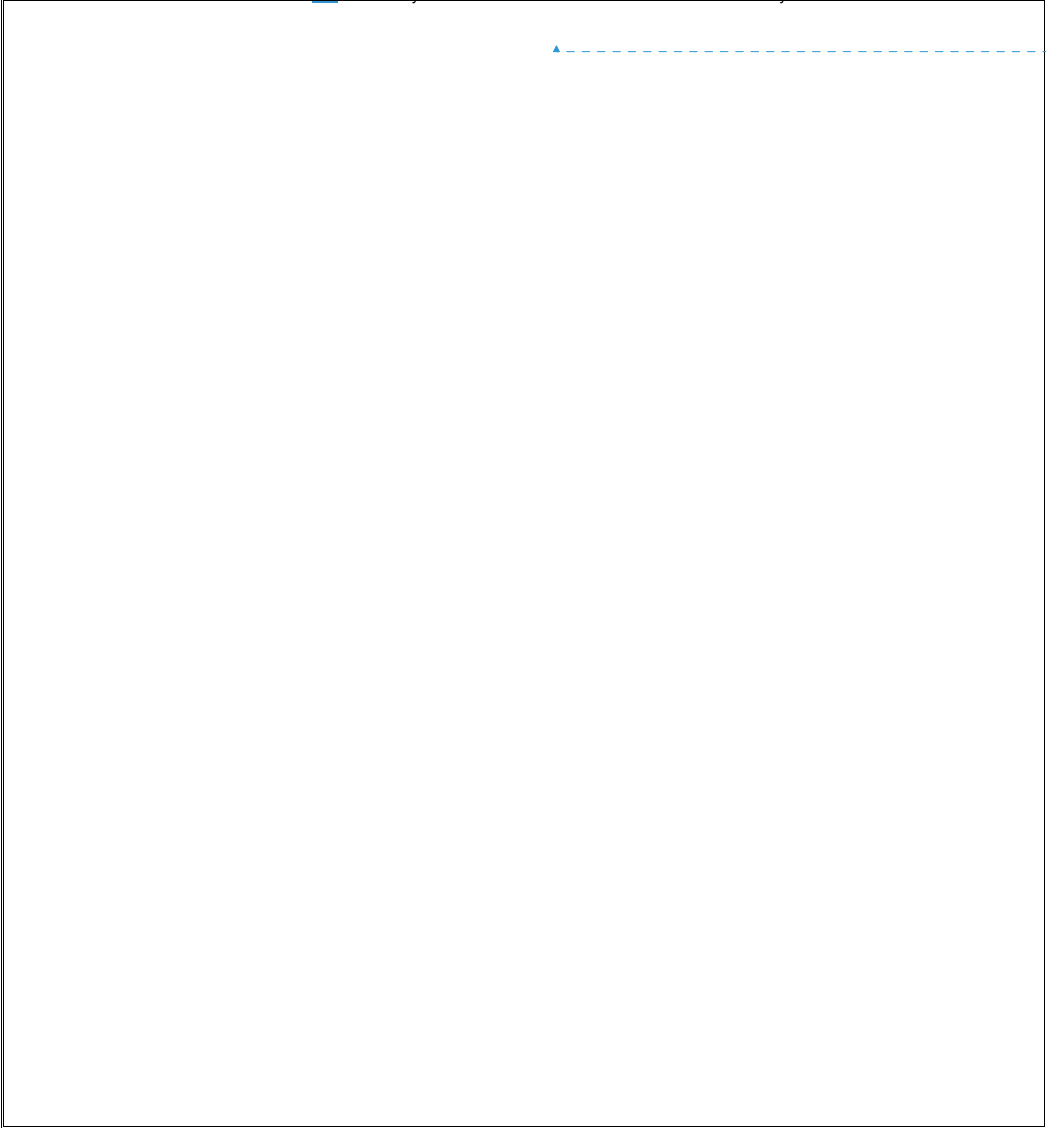
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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Mohave-Group B Water District.

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 9.1

EPCOR Water Arizona Inc.

(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 9.1

EPCOR Water Arizona Inc.

(Name of Company)

Mohave Water District

(Name of Service Area)

3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

or, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

notice shall notify the customers of the general nature of the problem and the need to conserve water.

- 2. Beginning with Stage 4, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Mohave-GROUP B Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area... SHEET NO. 9.4

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area... SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Mohave Group B Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area... SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area....

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

TARIFF

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY

____ EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

____ The Company shall comply with the terms and conditions of the Agreement.

____ The Agreement with the City is attached to and incorporated into this tariff.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area...

SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

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CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - Mohave Water Area....

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

OTHER

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICERATE

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$x-xxxx0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Service on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

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Decision No. XXXXX

PHASE 1 Effective January 1, 2022 through December 31, 2022PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

GENERAL WATER SERVICE
(continued)

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Customer Assistance Programs, Rate Schedule Service Charges and Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.~~

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

~~Water service provided under this rate schedule is subject to the Company's Rules and Regulations applicable to Water Service and may be subject to the Company's Miscellaneous Service Charges set forth in Rate Schedule Service Charges.~~

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

In addition to the collection of regular rates, ~~the utility will collect from its customers a all rates on this schedule shall be subject to their proportionate share part of any privilege, sales, use, and franchise or other governmental, taxes or other government imposts which are assessed directly or indirectly on the basis of revenues derived from service under this schedule, or on the basis of the service provided or the volume of water produced, purchased or sold. p-Per Commission Rule 14-2-409.(D.)(5).~~

~~A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.~~

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Decision No. XXXXX

Original- SHEET NO. 1.1

~~SHEET NO. 1~~

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

~~Low Income Program Monthly Low Income Credit of \$10.00 is available in the North Mohave Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the North Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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ISSUED: MM DD YYYY January 2, 2014 EFFECTIVE: JaMM DD YYYY January 1,

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

NON-POTABLE WATER

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2014

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Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 3.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

FIRE PROTECTION

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the ~~North Mohave~~ Group B Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of ~~75143+~~ participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the ~~North Mohave~~ Group B Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

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There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

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Low Income Surcharge

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PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

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The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the North Mohave Group B Water District. Please see the General Water Rate Tariff for the actual surcharge amounts.

(Continued on Sheet No. 4.1)

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Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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ISSUED: MM DD YYYY January 2, 2014

EFFECTIVE: Ja MM DD YYYY January 1,

Month Day Year — Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the North Mohave Group B Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 10050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

Funding

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

EPCOR will defer all costs of the program for recovery in EPCOR's next North Mohave Group B w/Water
district's general rate case.

Continued on Sheet No. 4.3

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2014

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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Decision No. 6XXXXX0168 & 74174

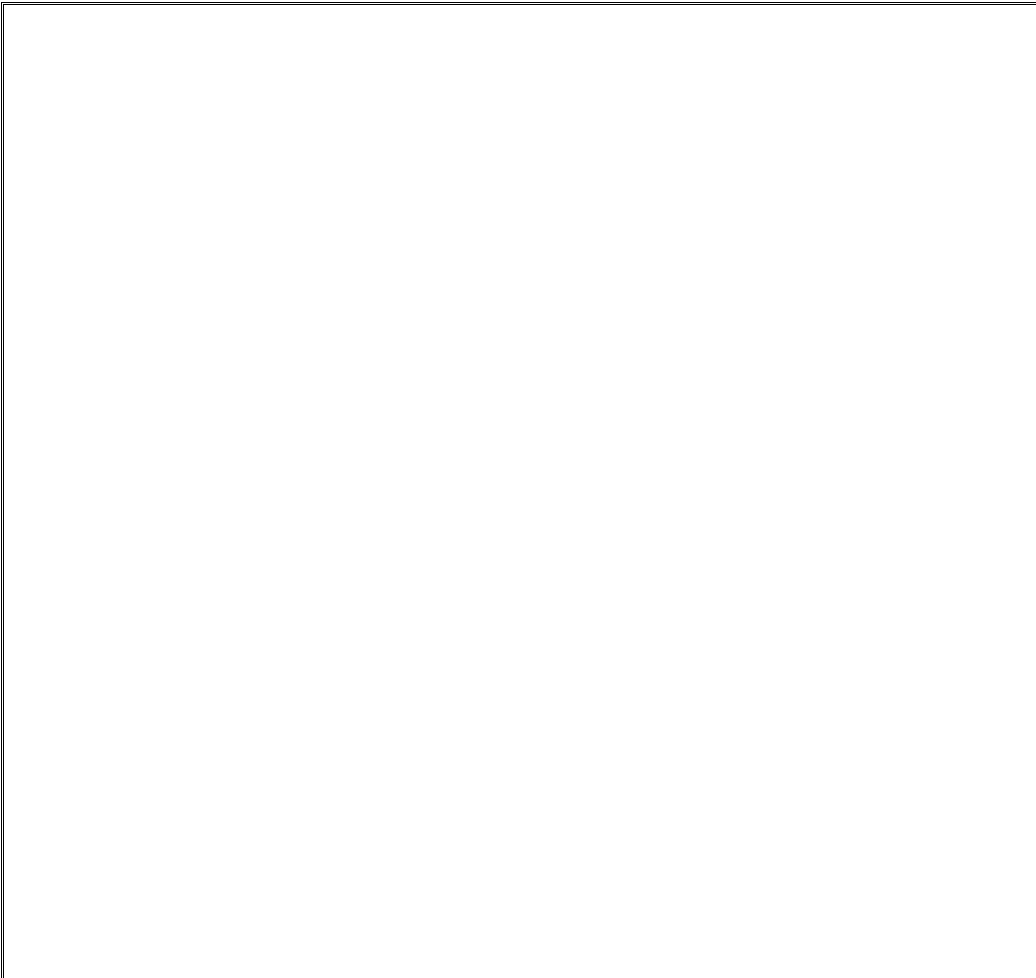
PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

(Name of Service Area)



2014

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the North Mohave Group B Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 37665 disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's North Mohave Group B wWater District's next general water rate case.

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Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

[Continued on Sheet No.4.5]

2014

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period July 1, 2019 through December 31, 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

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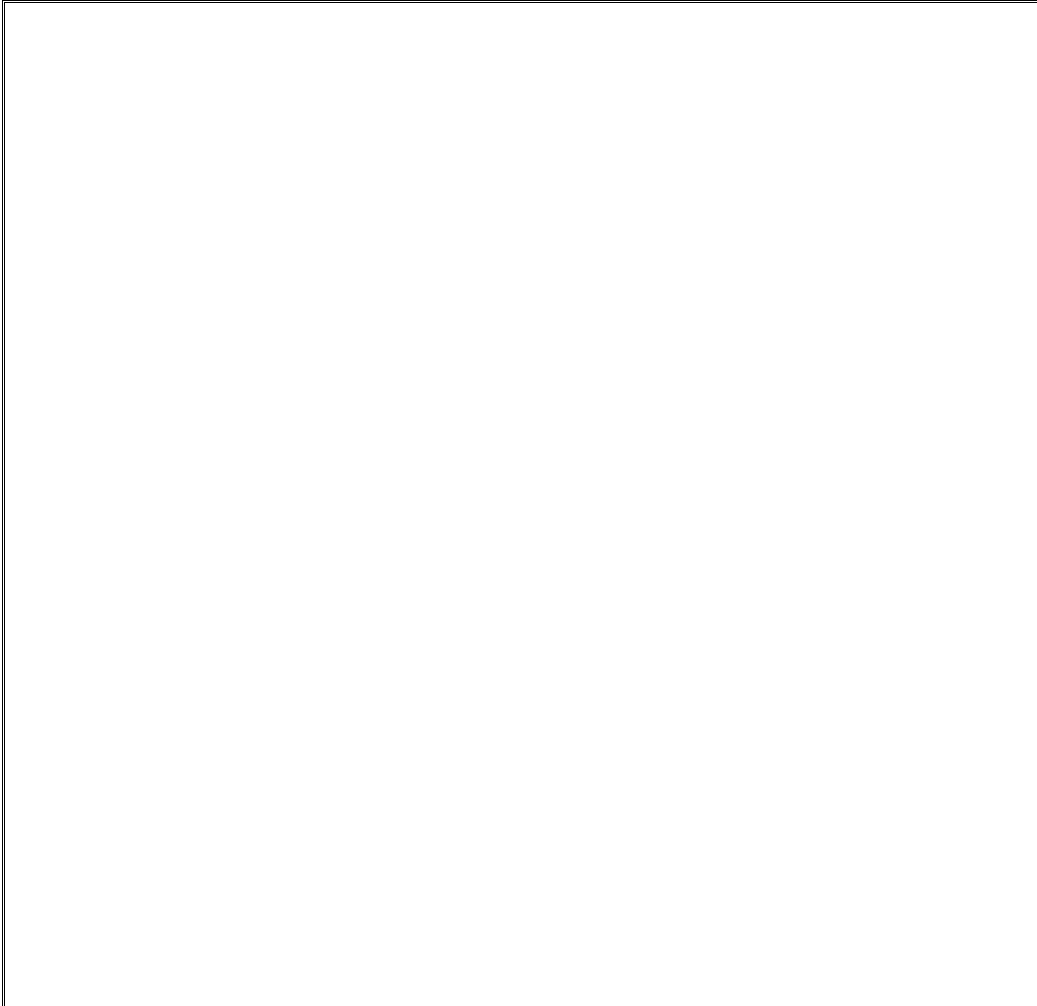
Decision No. 6XXXXX0168 & 74174

PHASE 1 Effective January 1, 2022 through December 31, 2022 PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)



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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following Sservice Ccharges:
Service Establishment, Re-Establishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s North Mohave Group B Consolidated Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for ~~the establishment or re-establishment and/or reconnection of~~ Wwater Utility service:

A.	Establishment of <u>Re-Establishment of Service (c)</u> <u>Water Utility Service</u> when:	
	<u>\$35.00</u>	
	1. <u>Regular Hours</u>	<u>\$25.00</u>
	2. <u>After Hours</u>	<u>\$40.00</u>
B.	<u>RR</u> econnection of <u>Water Utility Service (Delinquent)</u>	<u>\$35.00</u>
	<u>Meter Test (If Correct)</u>	<u>\$35.00</u>
	<u>Meter Re-Read (If Correct)</u>	<u>\$25.00</u>
		<u>\$3540.00</u>
C.	NSF Check	<u>\$245.00</u>
	<u>Automated Meter Opt Outs</u>	
	<u>Establishment Fee</u>	<u>\$35.00</u>
	<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
D.	<u>Meter Re-Read (If Correct)</u>	<u>\$15.00</u>
E.	<u>Water Meter Test (If Correct)</u>	<u>\$25.00</u>
F.	Late <u>Fee Charge (per month)</u>	1.50% <u>per month</u>
G.	Deferred Payment <u>(per month) Finance Charge</u>	1.50% <u>per month</u>
H.	<u>Deposit Requirements (Residential)</u>	
	<u>*(a)</u>	

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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

I. ~~Deposit Requirements (Non-Residential)~~ ^{*(a)}

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J. ~~Deposit Interest~~ ^{-(a)**}

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K. ~~Re Establishment w/in 12 months After Hours Service Charge (b)~~ \$35.00 ~~Months off the System~~
~~Times~~
~~the Minimum~~

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- (a) * [Per ~~ACG Commission Rules (R14-2-403(B))~~]
- (b) ~~After Hhours Sservice charges:-> After regular working hours, on Saturdays, Sundays, andor holidays if at the customer's request or for the customers convenience.~~
- (c) ~~Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.~~

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~~In addition to the collection of regular taxes, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, pPer Commission Rule 14-2-409(D)(5).~~

~~(Continued on Sheet No. 6.1 next page) Residential — Two times the average bill.
Non-residential — Two and one half times the estimated maximum bill.~~

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**Interest per [Per ACC Rule 14-2-403(B)]

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(Continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s North Mohave Group B Consolidated Water District Rules and Regulations, Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1- Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>	<u>Service Line & Meter Installation Charges</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>	
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>	
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>	
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>	
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>	
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>	
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>	
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>	
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>	
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>	
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>	
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>	
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>	
			\$ — 175.00
			\$ 1,150.00
			\$ 1,800.00
			\$ 3,600.00

Terms and Conditions

ISSUED: MM DD YYYY January 2, 2014 EFFECTIVE: JaMM DD YYYY January 1,

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

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~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and~~ franchise or other governmental tax, ~~p~~ Per Commission Rule 14-2-409, ~~(D.0(5))~~.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant's development.

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Decision No. 6XXXXX0168 & 74174

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(Name of Service Area)

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Fee
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder

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shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

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EPCOR Water Arizona Inc.
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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest-bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(H) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(JK) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(KL) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12 month period.

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HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE (continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the CompanyUtility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the CompanyUtility, and must have the appropriately allocated water rights that will be conveyed to the CompanyUtility. The cost to provide a renewable water supply source to the CompanyUtility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the CompanyUtility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the CompanyUtility on an annual basis. Continued excessive use could result in the CompanyUtility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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EPCOR Water Arizona, Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

.Group B - North Mohave Water Area.

-North Mohave Water District-
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.

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5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).

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5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
- The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
- The Company shall select appropriate communications channels to advertize the program.

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4. The Company shall keep a record of the following information and make it available to the Commission upon request:
- A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - Costs of the Residential Interior Retrofit Program.

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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

.Group B - North Mohave Water Area.

Original _____ SHEET NO. _____

8.6
EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

.North Mohave Water District.
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.

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Decision No. 6XXXXX0168 & 74174

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 8.6

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.North Mohave Water District.
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- c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
- d. Leaking pool or spas and possible leaks around pumps.
- e. More people in the home than usual taking baths and showers.
- f. Doing more loads of laundry than usual.
- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

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Group B - North Mohave Water Area

Original SHEET NO. 8.7

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North Mohave Water District
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BEST MANAGEMENT PRACTICES

**Customer High Water Use Notification Tariff – BMP 3.7
(Continued)**

- 6.6--The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona Inc.
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Original SHEET NO. 8.8

EPCOR Water Arizona, Inc.
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.North Mohave Water District.
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:

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Group B - North Mohave Water Area.

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(Name of Service Area)

- a. areas with a history of excessive leak and break rates;
- b. areas where leaks and breaks can result in the heaviest property damage;
- c. areas where system pressure is high;
- d. areas exposed to stray current and traffic vibration;
- e. areas near stream crossings; and,
- f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 8.9)

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North Mohave Water District
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1
(Continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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Group B - North Mohave Water Area

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EPCOR Water Arizona, Inc.
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North Mohave Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.

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5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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8.11
EPCOR Water Arizona Inc.
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(623) 445-2416
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.North Mohave Water District.
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff~~ATER SYSTEM TAMPERING TARIFF~~ – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.

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PHASE 2 Effective January 1, 2023 through December 31, 2023

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5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Group B - North Mohave Water Area

North Mohave Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR NORTH MOHAVEGROUP B WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-0968

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent.

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(Name of Company)

(623) 445-2416

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Group B - North Mohave Water Area.

North Mohave Water District.

(Name of Service Area)

Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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Group B - North Mohave Water Area

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CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

PLAN FOR NORTH MOHAVE WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-0068

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Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

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Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent.

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All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

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Notice Requirements:

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- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the

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(Name of Company)

. Group B - North Mohave Water Area.

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(623) 445-2416
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. North Mohave Water District.
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Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.

- 2. Beginning with Stage 3, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

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Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Original SHEET NO. 9.2

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CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

PLAN FOR NORTH MOHAVE WATER DISTRICT
(Template 063004)

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ADEQ Public Water System No: 04-08-0068

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Stage 4 Exists When:

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- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

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Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

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- Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
Washing of any vehicle is prohibited
The use of water for dust control or any outdoor cleaning uses is prohibited
The use of drip or misting systems of any kind is prohibited
The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
The use of construction water is prohibited
Restaurant patrons shall be served water only upon request
Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Group B - North Mohave Water Area.

Original SHEET NO. 9.2

EPCOR Water Arizona, Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

North Mohave Water District.
(Name of Service Area)

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1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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(Continued on Sheet No. 9.3 next page) Sheet 4c.

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 9.3

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF PLAN FOR NORTH MOHAVE WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-0068

(Continued)

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

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PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s North Mohave Group B Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
-Month Day Year -Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

~~PHASE 1 Effective January 1, 2022 through December 31, 2022~~ PHASE 2 Effective January 1, 2023 through December 31, 2023
10.09-3 - SHEET NO.

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area
(Name of Service Area)

(Continued on Sheet No. 10.1)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
-Month Day Year -Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

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CROSS-CONNECTION AND/OR BACKFLOW TARIFF

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- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

Original SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

TARIFF

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

_____The Company shall comply with the terms and conditions of the Agreement.

_____The Agreement with the City is attached to and incorporated into this tariff.

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Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area.

Original SHEET NO. 10.1

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District.
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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Month Day Year

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Month Day Year

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Decision No. XXXXX

PHASE 2 Effective January 1, 2023 through December 31, 2023

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B - North Mohave Water Area

SHEET NO. 11.0

EPCOR Water Arizona Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

OTHER

RESERVED

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Month Day Year

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Month Day Year

ISSUED BY: _____, Regulatory &

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

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Includes water areas for Mohave and North Mohave

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. TOC 1.1

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. TOC

.Mohave Water District.
(Name of Service Area)

CURTAILMENT TARIFF

Sheet No. 9.0 – 9.3

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(CONTINUED)

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City of Bullhead City

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CUSTOMER WATER CONSUMPTION INFORMATION SHARING
City of Bullhead City

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OTHER
Reserved

Sheet No. 13.0

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

GENERAL WATER SERVICE

Mohave water area

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

GENERAL WATER SERVICE

Mohave water area (continued)

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Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Industrial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ 4.1777	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 45,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,000,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,100,000		
Other Public Authority							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.2670	Infinite				
1-inch	\$ 50.01	\$ 3.2670	Infinite				
1 1/2-inch	\$ 100.00	\$ 3.2670	Infinite				
2-inch	\$ 160.00	\$ 3.2670	Infinite				
3-inch	\$ 320.00	\$ 3.2670	Infinite				
4-inch	\$ 500.00	\$ 3.2670	Infinite				
6-inch	\$ 1,000.00	\$ 3.2670	Infinite				
8-inch	\$ 1,600.00	\$ 3.2670	Infinite				
10-inch	\$ 2,300.00	\$ 3.2670	Infinite				
12-inch	\$ 4,300.00	\$ 3.2670	Infinite				
Other							
BHC Veterans Memorial	\$ 20.00	\$ 3.3013	First 10,000	\$ 4.1433	Over 10,000		

Low Income Surcharge ** \$X.XXXX
*Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income ~~RP~~ program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 1.2

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

GENERAL WATER SERVICE

Mohave water area (continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in tariffs in subsections; Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Other Public Authority (OPA) - National, state, or local governmental agencies or public schools.

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Month Day Year Month Day Year
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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District.
(Name of Service Area)

GENERAL WATER SERVICE

North Mohave water area

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District.
(Name of Service Area)

Low Income Program details are noted on the Low Income Assistance Program Tariff on Sheets 4.0-4.1 under the Customer Assistance Programs section.

GENERAL WATER SERVICE

North Mohave water area (continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in tariffs in subsections: Customer Assistance Programs, Adjustor Mechanisms and Miscellaneous Service Charges included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, franchise or other governmental tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Decision No. XXXXX

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EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO.

Group B Water District.

(includes Mohave water area and North Mohave water area) Mohave Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Terms and Conditions

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~Water service provided under this rate schedule is subject to the Company's this District's Rules and Regulations applicable to Water Service and may be subject to the Company's this District's Miscellaneous Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409D.(5).~~

~~A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.~~

~~** Low Income Program — Monthly Low Income Credit of \$10,005.84 is available in the Mohave Water District bringing the basic service charge down from \$14.61 to \$8.77. Requires the completion of a Low Income Program Application. Program is restricted to the first 1,000,475 eligible residential customers on 5/8 x 3/4 inch meters in the Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

~~Other Public Authority (OPA) — National, state, or local governmental agencies or public schools.~~

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 2.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

NON-POTABLE WATER

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September 1, 2015

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- Month Day Year

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Decision No. 75268XXXX

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 3.1

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

FIRE PROTECTION

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Mohave water area

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

Terms and Conditions

1. Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
2. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

FIRE PROTECTION

Mohave water area (continued)

Terms and Conditions (continued)

- 3. The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.
- 4. The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service. As a part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire sprinkler service without liability to the Company.
- 5. There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system service without liability to the Company.
- 6. The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations of the system. The Company shall not be liable to any party at any time under any circumstances for any damages resulting from high or low water pressure, failure of water supply or malfunction, failure or inadequacy of equipment, regardless of the cause of any such pressure, malfunction, failure or inadequacy.
- 7. Other Public Authority (OPA) National, state, or local governmental agencies or public schools.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

. Group B Water District.
 (Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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LOW INCOME ASSISTANCE PROGRAM

The Low Income Assistance Program ("Program") offered by the Company is designed as a short-term relief program. The program provides assistance to residential customers in the Group B Mohave Water District. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines. Details can be found in the Company's Plan of Administration for the program.

Availability

Customer that meet the eligibility requirements shall be enrolled in the program on a first come, first served basis up to a maximum level of 751620 participants. Once the program has reached full participation, any future applicants will be placed on a wait list.

To qualify, applicants must:

- Be a resident and residential customer in the Group B Mohave Water District.
- Be the primary account holder or a person residing in housing in a homeowner's association, apartment complex or mobile home park.
- Not be claimed as a dependent on another person's tax return
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year (to be updated annually).

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There is an annual recertification requirement whereby the applicant must reapply each year based on the timeline determined by the Company.

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Low Income Credit

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their bill. For those customers who reside in multi-unit housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

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Low Income Surcharge

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 4.0

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

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The low income assistance credit will be recovered via a surcharge on the high-usage block to residential and commercial customers in the Group B ~~Mohave~~ Water ~~d~~ District. Please see the General Water Rate Tariff for the actual surcharge amounts.

{Continued on Sheet No. 4.1}

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EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

LOW INCOME ASSISTANCE PROGRAM TARIFF

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Reporting

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The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of water low income assistance participants from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all water ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report will be based on the period ~~January 1 2022 July 1, 2019~~ through December 31, ~~2022~~2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

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As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's program costs.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Terms and Conditions

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All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District.
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

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DEPLOYED SERVICE MEMBER CREDIT PROGRAM

The Deployed Service Member Credit Program is designed as a temporary relief program for service members serving away from their primary residences for an extended period of time. The program provides relief to service members who are residential customers in the Group B Mohave Water District. Details can be found in the Company's Deployed Service Member Credit Program's Plan of Administration.

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Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of 10050 service members may be enrolled in the program at any time but the Company is permitted to seek Arizona Corporation Commission's approval to change participant limits based on level of participation.

To qualify for this program, a service member must:

- Be on active duty for the Army, Navy, Marines, Air Force, Coast Guard, or National Guard.
- Be deployed, on a deployment that is not a "permanent change of station" and is not on a short-term deployment in which a spouse and/or dependents remain stateside.
- Have the residence in EPCOR's service area as the service member's primary residence, not secondary to another primary residence.
- Not have any family living in the residence in EPCOR's service area during the service member's absence.

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Each service member's eligibility must be determined based on written orders from the service member's command. Each service member's continued eligibility must be determined periodically through a recertification process.

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Deployed Service Member Credit

For those qualified customers, during a service member's enrollment, the program will provide a monthly bill credit covering the enrolled service member's entire monthly water bill.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's next Group B Mohave Water District's general rate case.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 4.2

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District.
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DEPLOYED SERVICE MEMBER CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period ~~January 1, 2022~~~~July 1, 2019~~ through December 31, ~~2022~~~~2019~~. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

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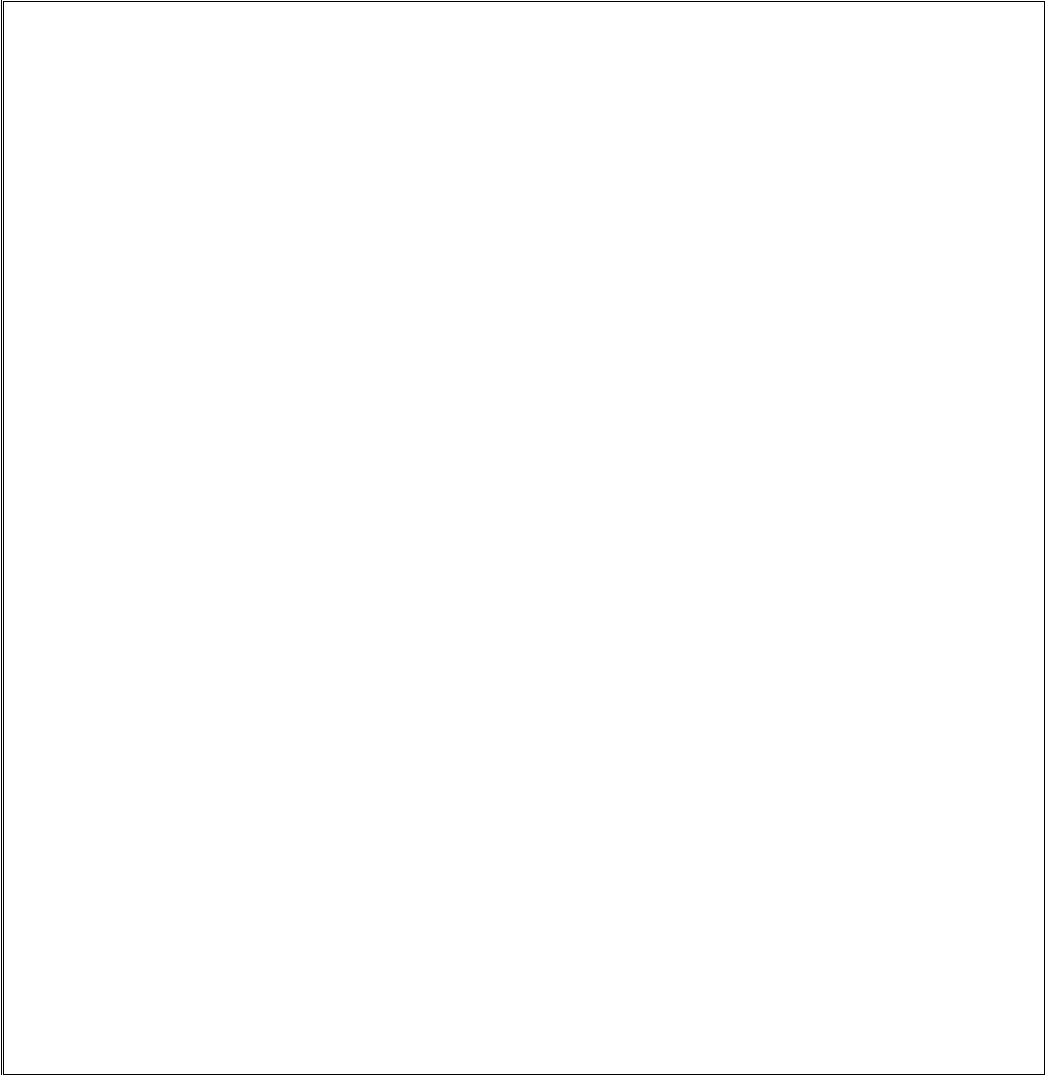
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SHEET NO. 4.3

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
▲(Name of Service Area)

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EPCOR Water Arizona Inc.
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Group B Water District
(Name of Service Area)

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CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

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DISABLED MILITARY VETERAN CREDIT PROGRAM

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The Disabled Military Veteran Credit Program is designed as a relief program for individuals disabled as part of their military service. The program provides relief to disabled veterans who are residential customers in the Group B Mohave Water District. Details can be found in the Company's Disabled Military Veteran Credit Program's Plan of Administration.

Availability

Customers must provide necessary documentation to show they meet the qualifying guidelines. A maximum of ~~376314~~ disabled veterans may be enrolled in the program at any time. Enrollment in the program will be determined on a first-come, first-served basis.

To qualify for this program, a disabled veteran must:

- Present a Benefit Summary Letter from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service, or;
- Present a Veteran Health Identification Card from the United States Department of Veterans Affairs demonstrating that the individual had any level of disability as a result of military service.

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Disabled Military Veteran Credit

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For those qualified customers, the program will provide a monthly bill credit of \$10.00.

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Funding

EPCOR will defer all costs of the program for recovery in EPCOR's Group B Mohave Water District's next general water rate case.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 4.4

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District.
(Name of Service Area)

CUSTOMER ASSISTANCE PROGRAMS

DISABLED MILITARY VETERAN CREDIT PROGRAM TARIFF

(continued)

Reporting

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of program participants from the previous calendar year;
- Total amount of discounts provided in the previous calendar year;
- Total of all deferred costs over the course of the program;
- Direct and indirect administration costs associated with the program

The first report will be based on the period ~~January 1, 2022~~ July 1, 2019 through December 31, ~~2022~~ 2019. The reporting period for all subsequent year filings will be on a calendar basis. This report will be filed within 90 days of the end of the initial reporting period, March 31, and then annually thereafter.

Terms and Conditions

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts, which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule.

For primary account holders, no checks will be issued for excess credits generated by this program.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

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PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

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The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(includes Mohave water area and North Mohave water area)~~Mohave Water District~~
(Name of Service Area)

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District.
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month (\$X.XXXX~~0.0100~~)*

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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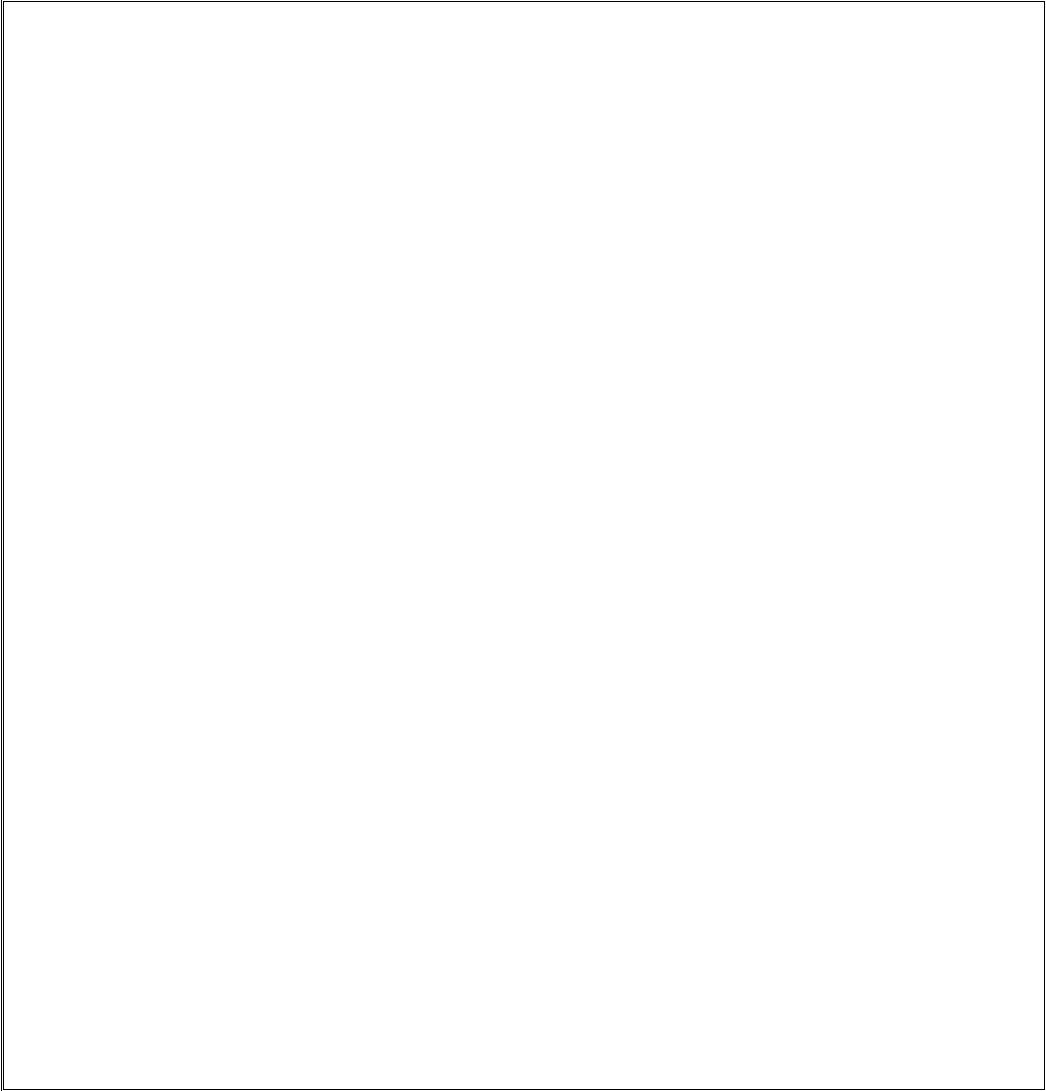
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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 5.1

EPCOR Water Arizona Inc.
(Name of Company)

. Group B Water District.
(Name of Service Area)



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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

This District is authorized to charge the following sService Charges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona Inc.'s Group B ~~Mo~~have Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Wthe establishment or re-establishment and/or reconnection of water Utility service:

Establishment or Re- <u>E</u> stablishment of Service <u>(c)</u>	\$35.00
Reconnection of Service (Delinquent)	\$35.00
<u>Water</u> -Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
<u>NSF Check</u>	<u>\$25.00</u>

Automated Meter Opt Outs

<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>

Late Charge, pPer mMonth 1.5%

Deferred Payment, pPer mMonth 1.5%

Deposit Requirement (Residential) (a)

Deposit Requirement (Non-Residential-Meter) (a)

Deposit Interest (a)

After Hours Service Charge (b) - \$35.00

- (a) Per ACCCommission Rules (R14-2-403(-B))
- (b) After hHours sService charge: After regular working hours, on Saturdays, Sundays and holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 6.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise or other governmental tax, p. Per Commission Rule 14-2-409.(D.)(5).

(b) _____

(c)

(Continued on Sheet No. next page 6.1)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

MISCELLANEOUS SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Group B Mohave Water District's Rules and Regulations Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1- Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>	<u>Total</u>
5/8" x 3/4- inch Meter	\$5654.000.00	\$165.00	\$730.00
3/4- inch Meter	\$5654.000.00	\$185.00	\$750.00
1- inch Meter	\$6294.000.00	\$220.00	\$849.00
1-1/2 - inch Meter	\$6994.000.00	\$325.00	\$1,024.00
2- inch Turbine Meter	\$1,0544.000.00	\$385.00	\$1,439.99
2- inch Compound Meter	\$1,0544.000.00	\$1,050.00	\$2,101.00
3- inch Turbine Meter	\$1,3274.000.00	\$1,065.00	\$2,392.00
3- inch Compound Meter	\$1,4804.000.00	\$1,665.00	\$3,145.00
4- inch Turbine Meter	\$1,8924.000.00	\$1,335.00	\$3,227.00
4- inch Compound Meter	\$2,1214.000.00	\$2,445.00	\$4,566.00
6- inch Turbine Meter	\$2,8074.000.00	\$2,665.00	\$5,472.00
6- inch Compound Meter	\$2,9594.000.00	\$3,700.00	\$6,659.00
Over 6" Meter	At Cost	At Cost	At Cost

<u>Meter Size</u>	<u>Service Line Installation Charges</u>	<u>Meter Installation Charges</u>	<u>Total</u>
5/8 X 3/4- inch	\$ 370.00	\$ 130.00	\$ 500.00
3/4 -inch	\$ 370.00	\$ 205.00	\$ 575.00
1- inch	\$ 420.00	\$ 240.00	\$ 660.00

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 6.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

1 ½-inch	\$ 450.00	\$ 450.00	660.00
			\$
			900.00
2-inch	\$ 580.00	\$ 945.00	\$
Turbine			1,525.00
2-inch	\$ 580.00	\$ 1,640.00	\$
Compound			2,220.00
3-inch	\$ 745.00	\$ 1,420.00	\$
Turbine			2,165.00
3-inch	\$ 465.00	\$ 2,195.00	\$
Compound			2,660.00
4-inch	\$ 1,090.00	\$ 2,270.00	\$
Turbine			3,360.00
4-inch	\$ 1,120.00	\$ 3,145.00	\$
Compound			4,265.00
6-inch	\$ 1,610.00	\$ 4,425.00	\$
Turbine			6,035.00
6-inch	\$ 1,630.00	\$ 6,120.00	\$
Compound			7,750.00
8-inch or Larger	Cost	Cost	Cost

Terms and Conditions

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded. An applicant for water service shall pay to the Company, as a refundable advance in aid of construction, the full cost to provide the new service line and meter.~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, ~~and franchise or other governmental tax.~~ Per Commission Rule 14-2-409.(D.)(5).

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 7.0
Cancelling Original SHEET NO. 9

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Group B Water District
(includes Mohave water area and North Mohave water area) Mohave Water District
(Name of Service Area)

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FOOTHILLS SYSTEM TARIFF

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Facility Construction Advance

All new development (herein defined to be two (2) or more new residential dwelling units and all new commercial units) shall be subject to a refundable advance in aid of construction per residential dwelling unit or equivalent thereof as follows:

Foothills System — \$350.00

For purposes of calculating equivalent residential dwelling units:

- a) ~~An equivalent residential dwelling unit equals the use of 202 gallons per day.~~
- b) ~~Each washing machine in a commercial laundromat shall be equivalent to two (2) residential dwelling units for purposes of calculating facility construction advances.~~
- e) ~~Each designated parking space in a recreational vehicle park shall be equivalent to forty three percent (43%) equivalent residential dwelling units for purposes of calculating facility construction advances.~~
- d) ~~Each motel room, excepting efficiency type units, which are equivalent to one residential unit, shall be equivalent to thirty nine percent (39%) equivalent residential units for purposes of calculating facility construction advance.~~

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Regulatory & Rates

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 7.0
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Group B Water District
(includes Mohave water area and North Mohave water area) Mohave Water District
(Name of Service Area)

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~~e) All commercial and industrial facilities will be determined by the required water usage divided by 202.~~

Terms and Conditions

~~Subject to the terms and conditions of the Foothills System Tariff and the applicable rules, regulations and conditions of the Mohave Water District of EPCOR Water Arizona Inc. and the Arizona Corporation Commission.~~

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Decision No. 74410xxxx

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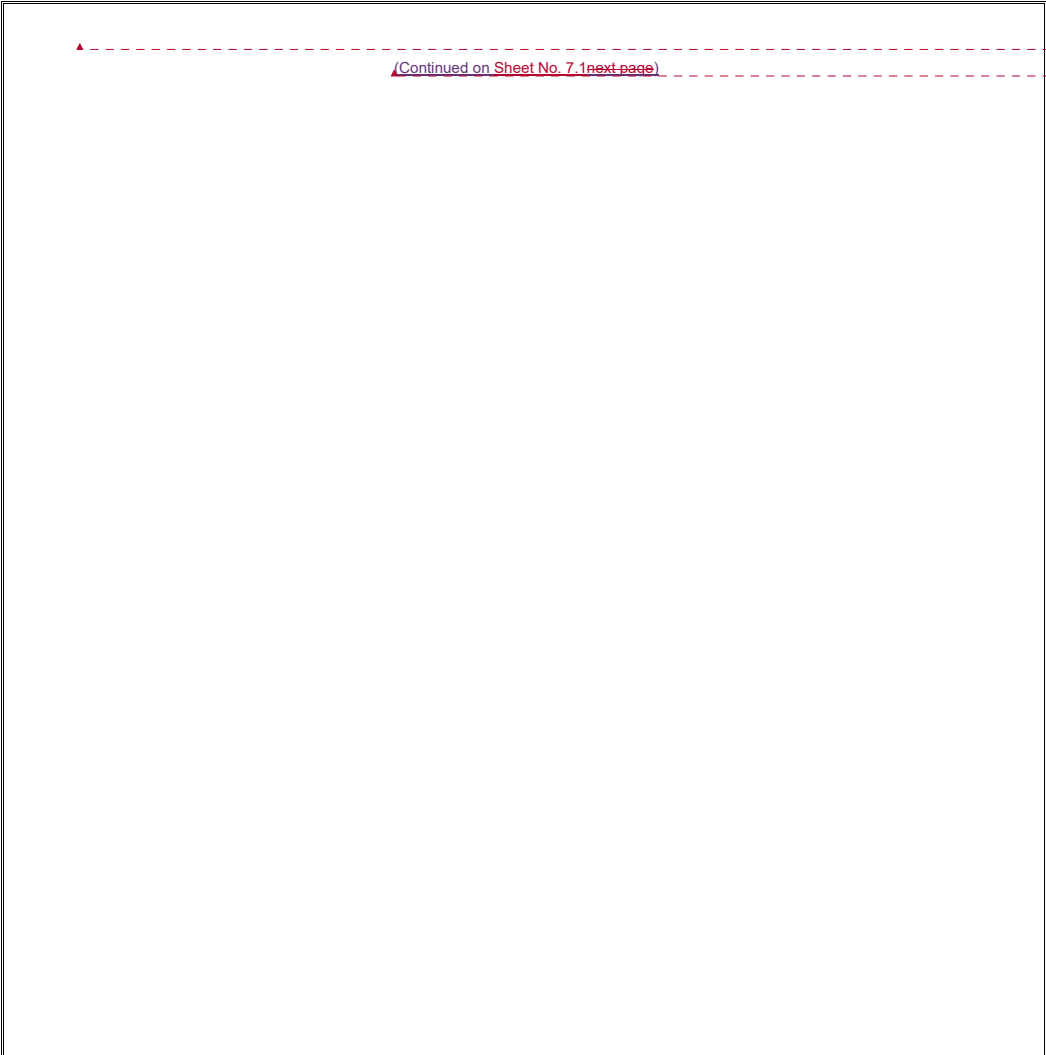
EPCOR Water Arizona Inc.
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Group B Water District
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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$3,280.001,680.00
3/4"	1.5	\$4,920.002,520.00
1"	2.5	\$8,200.004,200.00
1-1/2"	5	\$16,400.008,400.00
2"	8	\$26,240.0013,440.00
3"	16	\$52,480.0026,880.00
4"	25	\$82,000.0042,000.00
6" or larger	50	\$164,000.0084,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension

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Decision No. 74410xxxx

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 7.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

Agreement in accordance with R-14-2-406(M).

(Continued on Sheet No. 7.2 next page)

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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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Decision No. 74410xxxxx

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 7.2

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

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Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 7.3

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

HOOK-UP FEES

COMMON FACILITIES HOOK-UP FEE
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to the Company/Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by the Company/Utility, and must have the appropriately allocated water rights that will be conveyed to the Company/Utility. The cost to provide a renewable water supply source to the Company/Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with the Company/Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by the Company/Utility on an annual basis. Continued excessive use could result in the Company/Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.1

EPCOR Water Arizona Inc.

(Name of Company)

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Group B Water District

(Name of Service Area)

- c. A description of the written water conservation material provided free to students.
- d. Costs of the Youth Conservation Education Program implementation.

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Group B Water District
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BEST MANAGEMENT PRACTICES

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.
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(Name of Service Area)

BEST MANAGEMENT PRACTICES

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Group B Water District
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BEST MANAGEMENT PRACTICES

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Decision No. 74410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
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Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.6

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B Water District
(Name of Service Area)

- g. Doing a landscape project or starting a new lawn.
- h. Washing vehicles more often than usual.

(Continued on Sheet No. 8.7)

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Decision No. 71410xxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Decision No. 71410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,

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Decision No. 74410xxxxx

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.8

EPCOR Water Arizona Inc.
(Name of Company)
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Group B Water District
(Name of Service Area)

f. areas where loads on pipe may exceed design loads.

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EPCOR Water Arizona Inc.
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Group B Water District
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BEST MANAGEMENT PRACTICES

Leak Detection Program Tariff – BMP 4.1
(continued)

- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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EPCOR Water Arizona Inc.
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(Water Conservation Phone)

Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~five~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and

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Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & RegulationSheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxxx

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.10

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B Water District
(Name of Service Area)

c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.

7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Group B Water District
(Name of Service Area)

BEST MANAGEMENT PRACTICES

Water System Tampering Tariff~~AFTER SYSTEM TAMPERING TARIFF~~ – **BMP 5.2**

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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ISSUED BY: Thomas Broderick, Director, Rates & RegulationSheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 8.11

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Group B Water District

(Name of Service Area)



ISSUED: Nov. 30, 2009 mm dd yyyy
Month Day Year

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Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CURTAILMENT TARIFF

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CURTAILMENT PLAN FOR GROUP B MOHAVE WATER DISTRICT

ADEQ Public Water System No: 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333 and 04-08-068

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

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This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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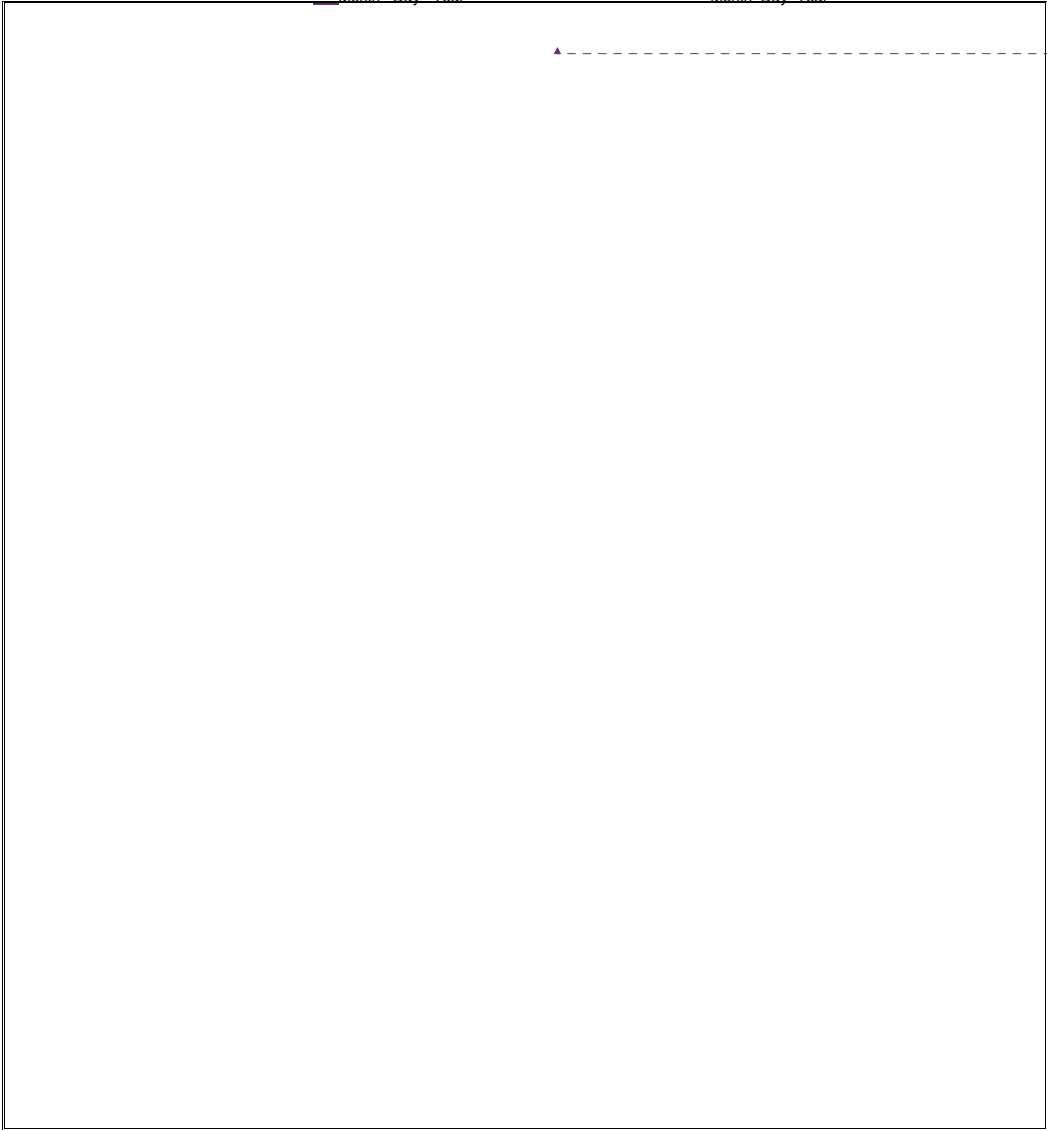
ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,

Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 74410xxxx

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXXX72741

or, Regulatory & Rates

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Decision No. XXXXXX72741

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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group B Mohave Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

____ Month Day Year ____ Month Day Year
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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 9.1

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Decision No. XXXXX72741

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
Mohave Water District (Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)
Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ♦ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ♦ Washing of any vehicle is prohibited
- ♦ The use of water for dust control or any outdoor cleaning uses is prohibited
- ♦ The use of drip or misting systems of any kind is prohibited
- ♦ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ♦ The use of construction water is prohibited
- ♦ Restaurant patrons shall be served water only upon request
- ♦ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

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 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 92

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
Mohave Water District (Name of Service Area)

- 2. Beginning with Stage 4, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Group B Mohave Water District
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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Decision No. XXXXX72741

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR GROUP B WATER DISTRICT

(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

or, Regulatory & Rates 2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona Inc.'s Group B Mohave Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

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Decision No. XXXXX72741

PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 10.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

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EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CROSS-CONNECTION AND/OR BACKFLOW TARIFF

(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

- a. assembly identification number and description;
- b. location
- c. date(s) of test(s);
- d. description of repairs and recommendations for repairs made by tester; and
- e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

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Decision No. XXXXX72741

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

TARIFF

WATER SERVICES TERMINATION AGREEMENT

WITH THE CITY OF BULLHEAD CITY

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING

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PHASE 3 Effective January 1, 2024 and Beyond

SHEET NO. 13.0

EPCOR Water Arizona Inc.
(Name of Company)

Group B Water District
(Name of Service Area)

OTHER

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Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Summary of Residential Bill Impacts

Group B Water District

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
2020 Water Case - Bill Impacts Summary
Final Phase Comparison:
- ROO's Group A and Group B

ROO's Group A	ROO's Group B
9 WATER DISTRICTS (EXCLUDES MO, N.MO)	MO, N.MO

Proposed Rates With All Applicable Surcharges and Credits - 5/8" Residential					
		Bills at Present Rates	Bills at Proposed Stand-Alone Rates (Scenario 5) **	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV)	ROO's Group B** (MO, N. MO)
District	Average Usage	At Average Usage	At Average Usage	At Average Usage	At Average Usage
Agua Fria Water	6,523	\$ 38.35	\$ 42.37	\$ 38.72	
Anthem Water*	7,275	\$ 70.80	\$ 78.56	\$ 50.72	
Chaparral Water*	6,898	\$ 53.70	\$ 43.65	\$ 49.12	
Havasu Water	6,113	\$ 51.87	\$ 56.40	\$ 37.20	
Mohave Water	5,780	\$ 32.22	\$ 34.27		\$ 34.98
North Mohave Water	7,532	\$ 34.93	\$ 42.39		\$ 42.00
Paradise Valley Water 5/8"	17,323	\$ 54.61	\$ 66.50	\$ 86.30	
Paradise Valley Water 1"	51,778	\$ 174.11	\$ 178.78	\$ 256.90	
Sun City Water	6,238	\$ 26.43	\$ 24.94	\$ 37.66	
Sun City West Water	5,770	\$ 35.20	\$ 31.73	\$ 35.92	
Tubac Water	6,609	\$ 52.60	\$ 65.26	\$ 39.04	
Willow Valley Water	2,616	\$ 40.00	\$ 55.73	\$ 24.63	
Consolidated	6,390				

*Rate is for a 3/4 Meter, where all other rates are for 5/8" Meters

**Includes purchased water surcharge and rate case expense surcharges. Low income surcharges are \$0.00 in the proposed options.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
2020 Water Case - Bill Impacts Summary
Three-Year Phase In:
- ROO's Group A and Group B

ROO's Group A	ROO's Group B
9 WATER DISTRICTS (EXCLUDES MO, N.MO)	MO, N.MO

Proposed Rates With All Applicable Surcharges and Credits - 5/8" Residential				Phase 1	Phase 2	Final Phase 3
		Bills at Present Rates	Bills at Proposed Stand-Alone Rates (Scenario 5) **	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV); & Group B (MO, N.MO)	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV); & Group B (MO, N.MO)	ROO's Group A** (AF, AN, CH, HA, PV, SC, SCW, TU, WV); & Group B (MO, N.MO)
District	Average Usage	At Average Usage	At Average Usage	At Average Usage	At Average Usage	At Average Usage
Agua Fria Water	6,523	\$ 38.35	\$ 42.37	\$ 39.79	\$ 39.26	\$ 38.72
Anthem Water*	7,275	\$ 70.80	\$ 78.56	\$ 75.15	\$ 62.94	\$ 50.72
Chaparral Water*	6,898	\$ 53.70	\$ 43.65	\$ 52.35	\$ 50.73	\$ 49.12
Havasu Water	6,113	\$ 51.87	\$ 56.40	\$ 51.67	\$ 44.43	\$ 37.20
Mohave Water	5,780	\$ 32.22	\$ 34.27	\$ 35.01	\$ 35.00	\$ 34.98
North Mohave Water	7,532	\$ 34.93	\$ 42.39	\$ 41.77	\$ 41.88	\$ 42.00
Paradise Valley Water 5/8"	17,323	\$ 54.61	\$ 66.50	\$ 74.93	\$ 80.55	\$ 86.30
Paradise Valley Water 1"	51,778	\$ 174.11	\$ 178.78	\$ 223.03	\$ 239.78	\$ 256.90
Sun City Water	6,238	\$ 26.43	\$ 24.94	\$ 30.43	\$ 34.05	\$ 37.66
Sun City West Water	5,770	\$ 35.20	\$ 31.73	\$ 33.94	\$ 34.93	\$ 35.92
Tubac Water	6,609	\$ 52.60	\$ 65.26	\$ 57.10	\$ 48.07	\$ 39.04
Willow Valley Water	2,616	\$ 40.00	\$ 55.73	\$ 46.02	\$ 35.33	\$ 24.63
Consolidated	6,390					

*Rate is for a 3/4 Meter, where all other rates are for 5/8" Meters

**Includes purchased water surcharge and rate case expense surcharges. Low income surcharges are \$0.00 in the proposed options.

EPCOR Water Arizona
Docket No. WS-01303A-20-0177
Stand-Alone Rates Bill Impacts on Residential 5/8-inch Meter (unless otherwise noted)
Table on Pg. 111 of ROO

Based on ROO Revenue Increases						ROO \$4.6M Overall Revenue Increase
DISTRICT	AVG/MED USAGE	CURRENT BILL	PROPOSED	DOLLAR INCREASE (DECREASE)	PERCENT INCREASE (DECREASE)	
Agua Fria	6,523	\$38.35	\$42.37	\$4.02	10.48%	6.3%
	5,000	\$32.91	\$36.92	\$4.01	12.19%	
Anthem 3/4-inch meter	7,275	\$70.80	\$78.56	\$7.75	10.95%	1.0%
	6,000	\$60.67	\$68.89	\$8.22	13.54%	
Chaparral 3/4-inch meter	6,898	\$53.70	\$43.65	(\$10.05)	-18.72%	1.4%
	5,000	\$43.83	\$35.99	(\$7.84)	-17.89%	
Havasu	6,113	\$51.87	\$59.42	\$7.55	14.56%	5.8%
	4,000	\$42.72	\$43.75	\$1.03	2.42%	
Mohave	5,780	\$32.22	\$34.27	\$2.05	6.37%	6.0%
	4,000	\$25.91	\$27.64	\$1.73	6.68%	
North Mohave	7,532	\$34.93	\$42.39	\$7.46	21.35%	13.1%
	6,000	\$29.62	\$36.85	\$7.23	24.42%	
Paradise Valley 1-inch Meter	51,778	\$174.11	\$178.78	\$4.68	2.69%	7.3%
	33,000	\$117.79	\$126.32	\$8.53	7.24%	
Sun City	6,238	\$26.43	\$24.94	(\$1.49)	-5.63%	0.0%
	5,000	\$23.01	\$22.28	(\$0.72)	-3.14%	
Sun City West	5,770	\$35.20	\$31.73	(\$3.46)	-9.84%	-3.2%
	5,000	\$32.46	\$29.00	(\$3.46)	-10.66%	
Tubac	6,609	\$52.60	\$65.26	\$12.66	24.06%	16.7%
	5,000	\$47.72	\$54.84	\$7.12	14.91%	
Willow	2,616	\$40.00	\$55.73	\$15.73	39.32%	14.9%
	1,920	\$37.53	\$51.14	\$13.61	36.26%	
Total						3.9%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Rate Case Expense Surcharge and Bill Impacts

Group B Water District

EPCOR Water Arizona Inc.
Docket WS-01303A-20-0177
Summary of Rate Case Expenses-ROO

		AZ Water 4-Factor	Annual Rate Case Expense	All Usage	Stand-Alone Cost per Kgal
		[a]	[b] = [a] x (\$700,000 ÷ 3)	[c]	[d] = [b] ÷ [c]
BU	District				
7F	Agua Fria Water	38.0343%	\$ 88,747	7,199,634	\$ 0.0123
7K	Anthem Water	9.1295%	\$ 21,302	991,996	\$ 0.0215
6P	Chaparral Water	9.8110%	\$ 22,892	1,647,503	\$ 0.0139
7U	Havasu Water	1.9470%	\$ 4,543	280,322	\$ 0.0162
7M	Mohave Water	10.2869%	\$ 24,003	1,623,754	\$ 0.0148
7Q	North Mohave Water	1.3165%	\$ 3,072	280,160	\$ 0.0110
7P	Paradise Valley Water	6.3266%	\$ 14,762	3,052,070	\$ 0.0048
7B	Sun City Water	13.9956%	\$ 32,656	3,966,322	\$ 0.0082
7D	Sun City West Water	7.2168%	\$ 16,839	1,616,856	\$ 0.0104
7T	Tubac Water	0.7573%	\$ 1,767	63,472	\$ 0.0278
7R	Willow Valley Water	1.1787%	\$ 2,750	51,083	\$ 0.0538

Annual Recovery (3-YearPeriod)	<u>100.00%</u>	<u>\$ 233,333.33</u>	<u>20,773,172</u>
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ROO-Recommended Rate Case Expense \$ 700,000

EPCOR Water Arizona Inc.

Docket No. WS-01303A-20-0177

Rate Case Expense Surcharge and Bill Impacts

		TOTAL EPCOR					Consolidation Recommended in ROO							
		11 Water Districts Stand-Alone Districts					GROUP A 9 Districts - Excludes Mohave & North Mohave Water				GROUP B 2 Districts - Mohave & North Mohave Water			
BU	Water District	Average Usage (Gallons)	Rate Case Expense (Per Year for 3 Years)	Usage (Kgals)	Cost per Kgal	Bill Impact	Rate Case Expense (Per Year for 3 Years)	Usage (Kgals)	Cost per Kgal	Bill Impact	Rate Case Expense (Per Year for 3 Years)	Usage (Kgals)	Cost per Kgal	Bill Impact
		[a]	[b]	[c]	[d] = [b] ÷ [c]	[e] = [a] ÷ 1000 x [d]	[f]	[g]	[h] = [f] ÷ [g]	[i] = [a] ÷ 1000 x [h]	[j]	[k]	[l] = [j] ÷ [k]	[m] = [a] ÷ 1000 x [l]
7F	Agua Fria	6,523	\$ 88,747	7,199,634	\$ 0.0123	\$ 0.08	\$ 88,747	7,199,634	\$ 0.0109	\$ 0.07				
7K	Anthem *	7,275	\$ 21,302	991,996	\$ 0.0215	\$ 0.16	\$ 21,302	991,996	\$ 0.0109	\$ 0.08				
6P	Chaparral *	6,898	\$ 22,892	1,647,503	\$ 0.0139	\$ 0.10	\$ 22,892	1,647,503	\$ 0.0109	\$ 0.08				
7U	Havasu	6,113	\$ 4,543	280,322	\$ 0.0162	\$ 0.10	\$ 4,543	280,322	\$ 0.0109	\$ 0.07				
7M	Mohave	5,780	\$ 24,003	1,623,754	\$ 0.0148	\$ 0.09					\$ 24,003	1,623,754	\$ 0.0142	\$ 0.08
7Q	North Mohave	7,532	\$ 3,072	280,160	\$ 0.0110	\$ 0.08					\$ 3,072	280,160	\$ 0.0142	\$ 0.11
7P	Paradise Valley	17,323	\$ 14,762	3,052,070	\$ 0.0048	\$ 0.08	\$ 14,762	3,052,070	\$ 0.0109	\$ 0.19				
7B	Sun City	6,238	\$ 32,656	3,966,322	\$ 0.0082	\$ 0.05	\$ 32,656	3,966,322	\$ 0.0109	\$ 0.07				
7D	Sun City West	5,770	\$ 16,839	1,616,856	\$ 0.0104	\$ 0.06	\$ 16,839	1,616,856	\$ 0.0109	\$ 0.06				
7T	Tubac	6,609	\$ 1,767	63,472	\$ 0.0278	\$ 0.18	\$ 1,767	63,472	\$ 0.0109	\$ 0.07				
7R	Willow Valley	2,616	\$ 2,750	51,083	\$ 0.0538	\$ 0.14	\$ 2,750	51,083	\$ 0.0109	\$ 0.03				
	Totals		\$ 233,333	20,773,172	\$ 0.0112		\$ 206,259	18,869,258	\$ 0.0109		\$ 27,074	1,903,914	\$ 0.0142	

*Usage is for a 3/4-inch Meter, where all other usage is for 5/8-inch Meters

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Plans of Administration

Group B Water District

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Low Income Program - Plan of Administration

Group B Water District

EPCOR Water Arizona Inc.
Consolidated Water District-Group B
Low Income Assistance Program
Plan of Administration

This Plan of Administration (“POA”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Low Income Assistance Program (“Program”) for its consolidated water district comprised of its Mohave and North Mohave areas (“Group B” collectively). The purpose of the Plan is to describe how EPCOR will administer the Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-0177. This plan is being filed as required in Decision No. XXXXXX issued Month Day, Year.

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I. OVERVIEW

EPCOR Water Arizona Inc. (“EPCOR” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility service in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission (“ACC” or “Commission”).

II. GENERAL DESCRIPTION

This document is the Plan of Administration (“POA”) for the Low Income Assistance Program (“Program”) approved for EPCOR’s consolidated water district comprised of its Mohave and North Mohave areas (“Group B” collectively) by the Commission in Decision No. [XXXXXX](#) on [Month Day, Year](#).

III. QUALIFICATIONS

The program is designed as a short-term relief program. The program provides assistance to residential customers in the Group B consolidated water district. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines.

To qualify for this program, applicants must:

- Be a resident and residential customer in the Group B consolidated water district;
- Be the primary account holder or a person residing in housing in a homeowners association, apartment complex or mobile home park;
- Not be claimed as a dependent on another person’s tax return; and
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year.

Once an applicant has been approved for EPCOR’s Low Income Assistance Program they will be eligible to receive the low income credit the following month.

If an applicant does not meet the program qualifications, they will be notified by the Company that they are not eligible for the program and will be provided the reason for denial.

There is an annual recertification requirement whereby applicants must reapply each year based on the timeline determined by the Company.

IV. PARTICIPANT LEVEL

A maximum of 751 participants may be enrolled in the program for the Group B consolidated water district.

AREA	PARTICIPANTS
Mohave	620
North Mohave	131
Total Group B	751

Enrollment in the program will be determined on a first-come, first-served basis on a total Group B basis.

Once the Company has reached full participation of 751 participants, any future applicants will be placed on a wait list.

V. LOW INCOME ASSISTANCE CREDIT

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their water bill. For those customers who reside in multi-dwelling housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

IV. FUNDING

The low-income assistance credit will be recovered via a surcharge on the high-usage block to all Group B consolidated water district ratepayers beginning with the annual true-up filing required by the current POA due on March 31, 2022. The total annual program costs will be calculated by multiplying the total actual participation by the \$10.00 monthly credit multiplied by 12. The total annual program costs will be divided by total annual consumption in the high-usage block for the previous year to get a commodity surcharge rate.

In the months of the program beginning with the effective date of the Commission’s decision in Docket No. WS-01303A-20-0177, the Company will reduce the low-income surcharge to zero and include all costs of the program in its calculations for recovery in the next annual

reconciliation, which is due by March 31, 2022. The surcharge calculated in the annual true-up filing due by March 31, 2022 will be applied to the high-usage block rates for residential and non-residential customers. The surcharge will become administratively effective 30 days after the filing date.

VII. COMPLIANCE REPORTS

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of participants in the Group B consolidated water district areas from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all Group B consolidated water district ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report to be filed by EPCOR pursuant to this POA will be based on the period January 1, 2020 through December 31, 2021 and include any over- or under- collections as of December 31, 2021. The reporting period for all subsequent year filings will be on a single calendar year basis. This report will be filed annually within 90 days of the end of the initial reporting period, March 31, and each subsequent March 31.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's projected low income program costs based on active plan participants at the time of the annual filing to determine a new low income surcharge or surcredit.

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Customer will be notified of the change (increase or decrease) to the surcharge via a message on their monthly bill.

EPCOR Water Arizona Inc.

~~Anthem Water District~~Consolidated Water District-Group B

Low Income Assistance Program

Plan of Administration

This Plan of Administration (“POA”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Low Income Assistance Program (“Program”) for its consolidated ~~Anthem~~-water district ~~comprised of its Mohave and North Mohave areas (“Group B” collectively)~~. The purpose of the Plan is to describe how EPCOR will administer the Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-~~19-0011~~20-0177. This plan is being filed as required in Decision No. ~~77147-XXXXX~~ issued April 16, 2019Month Day, Year.

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I. OVERVIEW

EPCOR Water Arizona Inc. (“EPCOR” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility service in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission (“ACC” or “Commission”).

II. GENERAL DESCRIPTION

This document is the Plan of Administration (“POA”) for the Low Income Assistance Program (“Program”) approved for EPCOR’s ~~Anthem consolidated~~ water district comprised of its Mohave and North Mohave areas (“Group B” collectively) by the Commission in Decision No. 77147-XXXXX on April 16, 2019Month Day, Year.

III. QUALIFICATIONS

The program is designed as a short-term relief program. The program provides assistance to residential customers in the ~~Anthem-Group B consolidated~~ water district. Customers must complete the Low Income Assistance Application and provide necessary documentation to show they meet the qualifying guidelines.

To qualify for this program, applicants must:

- Be a resident and residential customer in the ~~Anthem-Group B consolidated~~ water district;
- Be the primary account holder or a person residing in housing in a homeowners association, apartment complex or mobile home park;
- Not be claimed as a dependent on another person’s tax return; and
- Not have gross annual household income that exceeds 200% of the Federal Poverty Guidelines for the current year.

Once an applicant has been approved for EPCOR’s Low Income Assistance Program they will be eligible to receive the low income credit the following month.

If an applicant does not meet the program qualifications, they will be notified by the Company that they are not eligible for the program and will be provided the reason for denial.

There is an annual recertification requirement whereby applicants must reapply each year based on the timeline determined by the Company.

IV. PARTICIPANT LEVEL

A maximum of ~~130~~751 participants may be enrolled in the program for the Anthem-Group B consolidated water district.

<u>AREA</u>	<u>PARTICIPANTS</u>
<u>Mohave</u>	<u>620</u>
<u>North Mohave</u>	<u>131</u>
<u>Total Group B</u>	<u>751</u>

Enrollment in the program will be determined on a first-come, first-served basis on a total Group B basis.

Once the Company has reached full participation of 751 participants, any future applicants will be placed on a wait list.

V. LOW INCOME ASSISTANCE CREDIT

Those customers that are the primary account holder will receive a monthly credit of \$10.00 on their water bill. For those customers who reside in multi-dwelling housing, checks will be written on a bi-annual basis for the number of months that the customer is eligible for the credit during that 6-month period.

IV. FUNDING

The low income assistance credit will be recovered via a surcharge on the high-usage block to all Anthem-Group B consolidated water district ratepayers beginning with the annual true-up filing required by the current POA due on March 31, 2022. The total annual program costs will be calculated by multiplying the total actual participation by the \$10.00 monthly credit multiplied by 12. The total annual program costs will be ~~split between residential and commercial customers by determining the ratio of residential and commercial revenues. The residential portion and the commercial portion will each be~~ divided by ~~their respective class's~~ total annual consumption in the high-usage block for the previous year to get a commodity surcharge rate.

Docket No. WS-01303A-~~19-0011~~20-0177 Low Income Assistance Program Plan of Administration

In the ~~initial year~~months of the program beginning with the effective date of the Commission's decision in Docket No. WS-01303A-20-0177, the Company will ~~defer~~reduce the low income surcharge to zero and include all costs of the program in its calculations for recovery in the ~~first~~next annual reconciliation which is due by March 31, 2022. The surcharge calculated in the annual true-up filing due by March 31, 2022 will be applied to the high-usage block rates for residential and non-residential customers. The surcharge will become administratively effective 30 days after the filing date.

VII. COMPLIANCE REPORTS

The Company will file with Docket Control, by March 31 of each year, an annual report detailing the

- Number of ~~water low income assistance~~ participants in the Group B consolidated water district areas from the previous calendar year;
- Total amount of discounts given;
- Direct and indirect costs associated with the program;
- Collections made from all Group B consolidated water district ratepayers used to fund the program; and
- Provide updated gross annual income guidelines as necessary from the federal government.

The first report to be filed by EPCOR pursuant to this POA will be based on the period ~~July 1, 2019~~ January 1, 2020 through December 31, 2021 and include any over- or under- collections as of December 31, 2021 ~~through December 31, 2019~~. The reporting period for all subsequent year filings will be on a single calendar year basis. This report will be filed annually within 90 days of the end of the initial reporting period, March 31, and each subsequent March 31 ~~then annually thereafter~~.

As part of each annual filing, the Company will perform a reconciliation for the prior year reporting period comparing the amounts recovered from the surcharge to the amounts credited to the program participants. Any over- or under- collection will be trued up with the subsequent year's projected low income program costs based on active plan participants at the time of the annual filing to determine a new low income surcharge or surcredit.

EPCOR Water Arizona Inc.

~~Anthem Consolidated~~ Water District ~~Group B~~

Docket No. WS-01303A-~~19-0011~~20-0177 Low Income Assistance Program Plan of Administration

Annual revisions to the surcharge will become administratively effective 30 days after the filing date.

Customer will be notified of the change (increase or decrease) to the surcharge via a message on their monthly bill.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Tank Maintenance - Plan of Administration

Group B Water District

EPCOR Water Arizona Inc.
Group B Water District (Mohave and North Mohave Valley Water Areas)
Tank Maintenance Program
Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Tank Maintenance Program (“Program”) for its Group B Water District. The purpose of the Plan is to describe how EPCOR will administer the Tank Maintenance Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert Date Issued].

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I. Overview

EPCOR is an Arizona public service corporation engaged in providing water utility service in several different parts of Arizona pursuant to Certificates of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description – Tank Maintenance Program

The purpose of this Plan of Administration (“POA”) is to define the Tank Maintenance Program for the Group B Water District and establish the process for administration of the program. The Tank Maintenance Program was developed to ensure maintenance occurs at a frequency that balances the timing necessary to effectively and economically extend the life of these assets through maintenance activities and in a manner that is not overly burdensome to the customer. As part of normal operating procedures, EPCOR routinely inspects the tanks. There is no clear industry standard frequency for tank maintenance, however, AWWA recommends that recoating of the interior and exterior of tanks occur between 10 and 15 years. The program has been developed based on the number of tanks in the district, the size of those tanks, and the material from which they have been constructed. Program timeframes therefore will vary among districts. Based on the factors listed above, the Group B Water District Tank Maintenance Program covers a 12-year period and a 15-year period which was determined in an effort to balance the cost associated with maintaining the district’s tanks, the timing of the proposed maintenance schedule and the associated cost impact to customers.

III. Basis for Program

In 2012, the water areas within Group B performed an analysis of tank conditions based on ages of the tanks, knowledge of the asset condition, and experience maintaining water tanks in the Company’s Group B Water District.

IV. Components of Program

The Group B Water District has 24 tanks included in this program (refer to Exhibit 1 for the Mohave and North Mohave Water Areas). The in-service dates for these tanks range from 1971 to 2006. All of the tanks included in this program are constructed of steel and are in need of interior and exterior recoating. Many will require non-capital structural repairs. This plan encompasses a 12-year period and a 15-year period. The total cost approved for this program is \$5,044,120 with an associated annual expense of \$359,191.

Tank maintenance expenses will not occur in every month of the fiscal year or at ratable levels on an annual basis. The Company will make every effort to perform tank maintenance at times of the year when the tanks can be taken out of service without causing service level interruptions to customers. This is typically in the low demand times of the year.

V. Accounting

Funds expended for tank maintenance will be separately identified by the Company and recorded in account 5256 – Tank Maintenance which will be rolled up into the Maintenance Expense category on the Company’s Income Statement.

VI. Compliance Reports

The Company will track the amounts expended on tank maintenance and make annual filings regarding such costs. The first tracking report will include costs expended in the first year beginning January 1, 2022 through December 31, 2022, along with a download of activity in account 5256 as well as copies of invoices as supporting documentation. The report will also notify parties if there is a change in the anticipated schedule. It will be filed by April 30, 2023 and then annually thereafter throughout the duration of the program.

On or before April 30, 2030, the Company will perform a reconciliation (“final reconciliation”) for the 15-year program period commencing January 1, 2012 through December 31, 2026 and the 12-year program period commencing January 1, 2018 – December 31, 2029. A comparison of the costs expended during the program period to the total costs approved for the program of \$5,044,120 will be performed resulting in either an under/(over) recovery of costs. Upon completion of the final reconciliation, the Company shall file a report identifying the true-up amount. At that time, depending on the amount of the true-up, the Company will work with Commission Staff to determine the best method in which to refund/collect the true-up amount.

Arizona Corporation Commission
Docket No. WS-01303A-20-0177

EPCOR Water Arizona Inc.
Tank Maintenance Program Plan of Administration

EXHIBIT 1

EPCOR Water Arizona
 Mohave Water District
 Tank Maintenance Plan

Mohave Water District

TANK NAME	TANK LOCATION	Material	Capacity	Erection Date	Diameter	Shell Height	Inspection Schedule														
							1 2012	2 2013	3 2014	4 2015	5 2016	6 2017	7 2018	8 2019	9 2020	10 2021	11 2022	12 2023	13 2024	14 2025	15 2026
16-1 (No. 1)	Bullhead City	steel	1,000,000	1993	82.0	24.0								X							
16-1 (No. 2)	Bullhead City	steel	420,000	1992	56.0	24.0				X											
16-2 (No. 2)	Bullhead City	steel	1,000,000	1994	82.0	24.0								X							
24-1	Bullhead City	steel	1,000,000	1999	82.0	24.0												X			
Arizona Gateway	Bullhead City	steel	300,000	1995	72.0	24.0										X					
Big Bend Acres	Bullhead City	steel	120,000	1987	30.0	24.0								X							
Bullhead #4	Bullhead City	steel	120,000	1975 est	30.0	24.0		X													
Camp Mohave	Bullhead City	steel	250,000	1996	44.0	24.0											X				
Desert Foothills (No. 1)	Bullhead City	steel	500,000	1997	60.0	24.0													X		
Desert Foothills (No. 2)	Bullhead City	steel	500,000	2006	60.0	24.0														X	
Desert Glen	Bullhead City	steel	200,000	1984	65.0	24.0					X										
Lake Mohave Highlands	Bullhead City	steel	100,000	1972	27.0	24.0				X											
Laredo Village	Bullhead City	steel	500,000	1990	60.0	24.0	X														
Pegasus Ranch	Bullhead City	steel	120,000	1971	30.0	24.0		X													
Rancho Colorado	Bullhead City	steel	250,000	2006	44.0	24.0															X
Riverview Mall	Bullhead City	steel	40,000	1983		16.0				X											
Silver Creek	Bullhead City	steel	300,000	1984	50.0	32.0					X										

EAD CITY COST BASIS per TCI REPORT \$273,000
 PRICE PER GALLON \$0.55
 ESTIMATED COST

\$273,000 \$131,040 \$54,600 \$229,320 \$131,040 \$163,800 \$65,520 \$546,000 \$546,000 \$163,800 \$136,500 546,000 \$273,000 \$273,000 \$136,500

TOTAL ESTIMATE PROGRAM COST \$3,669,120
 AVERAGE 15-YEAR ANNUALIZED COST \$244,608

EPCOR Water Arizona
 North Mohave Water District
 Tank Maintenance Plan

North Mohave System

TANK NAME	TANK LOCATION	Material	Capacity	Diameter	Shell Height	Inspection Schedule												
						1	2	3	4	5	6	7	8	9	10	11	12	
						2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Site #4 Res. 1	North Mohave	steel	500,000	44'	24.0												X	
Site #1 Res 2	North Mohave	steel	500,000	44'	24'	X												
Site #1 Res 3	North Mohave	steel	300,000		24'			X										
Site #2 Res 4	North Mohave	steel	300,000		24'					X								
Site #2 Res 5	North Mohave	steel	300,000		24'						X							
Site #3 Res 6	North Mohave	steel	300,000		24'							X						
Site#3 Res 7	North Mohave	steel	300,000		24'								X					

HEAD CITY COST BASIS per TCI REPORT \$273,000 \$275,000 \$ - \$165,000 \$ - \$165,000 \$165,000 \$ - \$165,000 \$165,000 \$ - \$275,000 \$ -
 PRICE PER GALLON \$0.55
 ESTIMATED COST

TOTAL ESTIMATE PROGRAM COST \$1,375,000
 AVERAGE 12-YEAR ANNUALIZED COST \$114,583

EPCOR Water Arizona Inc.

Agua Fria Group B Water District (Mohave and North Mohave Valley Water Areas)

Tank Maintenance Program

Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EPCOR” or the “Company”) Tank Maintenance Program (“Program”) for its Agua Fria Group B Water District. The purpose of the Plan is to describe how EPCOR will administer the Tank Maintenance Program as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-~~XXXX~~0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert Date Issued].

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V. Accounting..... 4
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I. Overview

EPCOR is an Arizona public service corporation engaged in providing water utility service in several different parts of Arizona pursuant to Certificates of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description – Tank Maintenance Program

The purpose of this Plan of Administration (“POA”) is to define the ~~€~~Tank ~~™~~Maintenance ~~p~~Program for ~~EPCOR Arizona~~the Group B Water District (~~EPCOR~~) and establish the process for administration of the program. The ~~€~~Tank ~~™~~Maintenance ~~p~~Program was developed to ensure maintenance occurs at a frequency that balances the timing necessary to effectively and economically extend the life of these assets through maintenance activities and in a manner that is not overly burdensome to the customer. As part of normal operating procedures, EPCOR routinely inspects the tanks. There is no clear industry standard frequency for tank maintenance, however, AWWA recommends that recoating of the interior and exterior of tanks occur between 10 and 15 years. The program has been developed based on the number of tanks in the district, the size of those tanks, and the material from which they have been constructed. Program timeframes therefore will vary among districts. Based on the factors listed above, the ~~Agua Fria~~Group B Water District Tank Maintenance Program covers ~~an~~ a 12-year period and a 15-year period which was determined in an effort to balance the cost associated with maintaining the district’s tanks, the timing of the proposed maintenance schedule and the associated cost impact to customers.

III. Basis for Program

In 2012, the ~~Agua Fria Water District~~water areas within Group B performed an analysis of tank conditions based on ages of the tanks, knowledge of the asset condition, and experience maintaining water tanks in the Company’s ~~Agua Fria~~Group B Water ~~d~~District.

IV. Components of Program

The ~~Agua Fria~~Group B Water District has ~~sixteen~~24 tanks included in this program (refer to Exhibit 1 for the Mohave and North Mohave Water Areas). The in-service dates for these tanks range from ~~1996~~1971 to ~~2009~~2006. All of the tanks included in this program are constructed of steel and are in need of interior and exterior recoating. Many will require non-capital structural repairs. This plan encompasses a 12-year period and a 15-year period. The total cost approved for this program is \$~~5,647,168~~5,044,120 with an associated annual expense of \$~~376,478~~359,191.

Tank maintenance expenses will not occur in every month of the fiscal year or at ratable levels on an annual basis. The Company will make every effort to perform tank maintenance at times of the year when the tanks can be taken out of service without causing service level interruptions to customers. This is typically in the low demand times of the year.

V. Accounting

Funds expended for tank maintenance will be separately identified by the Company and recorded in account 5256 – Tank Maintenance which will be rolled up into the Maintenance Expense category on the Company’s Income Statement.

VI. Compliance Reports

The Company will track the amounts expended on tank maintenance and make annual filings regarding such costs. The first tracking report will include costs expended in the first year beginning January 1, ~~2012~~2022 through December 31, ~~2012~~2022, along with a download of activity in account 5256 as well as copies of invoices as supporting documentation. The report will also notify parties if there is a change in the anticipated schedule. It will be filed by April 30, ~~2020~~2023 and then annually thereafter throughout the duration of the program.

On or before April 30, ~~2027~~2030, the Company will perform a reconciliation (“final reconciliation”) for the 15-year program period commencing January 1, 2012 through December 31, 2026 and the 12-year program period commencing January 1, 2018 – December 31, 2029. A comparison of the costs expended during the program period to the total costs approved for the program of \$~~5,647,168~~5,044,120 will be performed resulting in either an under/(over) recovery of costs. Upon completion of the final reconciliation, the Company shall file a report identifying the true-up amount. At that time, depending on the amount of the true-up, the Company will work with Commission Staff to determine the best method in which to refund/collect the true-up amount.

Arizona Corporation Commission

EPCOR Water Arizona Inc.

Docket No. WS-01303A-20-~~XXXX~~0177

Tank Maintenance Program Plan of Administration

EXHIBIT 1

EPCOR Water Arizona
 Mohave Water District
 Tank Maintenance Plan

Mohave Water District

TANK NAME	TANK LOCATION	Material	Capacity	Erection Date	Diameter	Shell Height	Inspection Schedule														
							1 2012	2 2013	3 2014	4 2015	5 2016	6 2017	7 2018	8 2019	9 2020	10 2021	11 2022	12 2023	13 2024	14 2025	15 2026
16-1 (No. 1)	Bullhead City	steel	1,000,000	1993	82.0	24.0							X								
16-1 (No. 2)	Bullhead City	steel	420,000	1992	56.0	24.0			X												
16-2 (No. 2)	Bullhead City	steel	1,000,000	1994	82.0	24.0							X								
24-1	Bullhead City	steel	1,000,000	1999	82.0	24.0										X					
Arizona Gateway	Bullhead City	steel	300,000	1995	72.0	24.0								X							
Big Bend Acres	Bullhead City	steel	120,000	1987	30.0	24.0						X									
Bullhead #4	Bullhead City	steel	120,000	1975 est	30.0	24.0		X													
Camp Mohave	Bullhead City	steel	250,000	1996	44.0	24.0									X						
Desert Foothills (No. 1)	Bullhead City	steel	500,000	1997	60.0	24.0											X				
Desert Foothills (No. 2)	Bullhead City	steel	500,000	2006	60.0	24.0												X			
Desert Glen	Bullhead City	steel	200,000	1984	65.0	24.0				X											
Lake Mohave Highlands	Bullhead City	steel	100,000	1972	27.0	24.0			X												
Laredo Village	Bullhead City	steel	500,000	1990	60.0	24.0	X														
Pegasus Ranch	Bullhead City	steel	120,000	1971	30.0	24.0		X													
Rancho Colorado	Bullhead City	steel	250,000	2006	44.0	24.0														X	
Riverview Mall	Bullhead City	steel	40,000	1983		16.0				X											
Silver Creek	Bullhead City	steel	300,000	1984	50.0	32.0					X										

EAD CITY COST BASIS per TCI REPORT \$273,000
 PRICE PER GALLON \$0.55
 ESTIMATED COST

\$273,000 \$131,040 \$54,600 \$229,320 \$131,040 \$163,800 \$65,520 \$546,000 \$546,000 \$163,800 \$136,500 546,000 \$273,000 \$273,000 \$136,500

TOTAL ESTIMATE PROGRAM COST \$3,669,120
AVERAGE 15-YEAR ANNUALIZED COST \$244,608

EPCOR Water Arizona
 North Mohave Water District
 Tank Maintenance Plan

North Mohave System

TANK NAME	TANK LOCATION	Material	Capacity	Diameter	Shell Height	Inspection Schedule												
						1	2	3	4	5	6	7	8	9	10	11	12	
						2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Site #4 Res. 1	North Mohave	steel	500,000	44'	24.0												X	
Site #1 Res 2	North Mohave	steel	500,000	44'	24'	X												
Site #1 Res 3	North Mohave	steel	300,000		24'			X										
Site #2 Res 4	North Mohave	steel	300,000		24'					X								
Site #2 Res 5	North Mohave	steel	300,000		24'						X							
Site #3 Res 6	North Mohave	steel	300,000		24'							X						
Site#3 Res 7	North Mohave	steel	300,000		24'								X					

HEAD CITY COST BASIS per TCI REPORT \$273,000 \$275,000 \$ - \$165,000 \$ - \$165,000 \$165,000 \$ - \$165,000 \$165,000 \$ - \$275,000 \$ -
 PRICE PER GALLON \$0.55
 ESTIMATED COST

TOTAL ESTIMATE PROGRAM COST \$1,375,000
AVERAGE 12-YEAR ANNUALIZED COST \$114,583

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Purchased Water Adjustor Mechanism (PWAM) - Plan of Administration

Group B Water District

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-0177
Test Year Ended December 31, 2019
Recommended Order and Opinion Filing

Power Cost Adjustor Mechanism (PCAM) - Plan of Administration

Group B Water District

EPCOR Water Arizona Inc.
Group B Water District (Mohave and North Mohave Valley Water Areas)
Power Cost Adjustor Mechanism
Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EWAZ” or the “Company”) Power Cost Adjustor Mechanism (“Mechanism”) for its proposed Group B Water District. The purpose of the Plan is to describe how EWAZ will administer the Mechanism as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert date of Decision].

Table of Contents

I. Overview 3
II. General Description 3
III. PCAM Related Filings 3
IV. Application to Water Customers 4

I. Overview

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility services in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description

This document is the Plan of Administration (“POA”) for the Power Cost Adjustment Mechanism (“PCAM”) approved for EWAZ by the Arizona Corporation Commission (“ACC” or “Commission”) in Decision No. [Insert Decision Number] issued [Insert date of Decision]. The PCAM allows the Company to pass through the increase or decrease in its purchased power costs that result from a rate change for any electric service provider supplying retail service to the Company to its customers.

III. PCAM Related Filings

- A. The Company shall file with docket control an analysis of the actual impact on the Company’s purchased power costs of authorized rate changes in the approved tariff for any electric service provider supplying retail service to the Company. The first report will be based on the period [Insert Start Date] through [Insert date 12 months after Start Date] to be consistent with the Test Year approved in the Decision. This report will be filed within 60 days of the end of the reporting period, [Insert date 60 days after end of Reporting Period], and then annually thereafter. The adjustor will be effective 30 days after the annual filing, [Insert date 90 days after the Reporting Period], and then annually thereafter.
- B. EWAZ will provide the ACC with a spreadsheet detailing exactly how the Company calculated the PCAM surcharge for Group B. These calculations will include basic service charges and rate and volume figures. That is, EWAZ will break down its total purchased power bill into the amount due to fixed fees, volume of electricity used, and the rates paid

per unit of electricity. For the period following the rate change, EWAZ will provide the same information, and then compare the two periods, isolating any change in purchased power cost that is due exclusively to a rate change. The intent is to show how much of any increase or decrease is due to changes in rates beyond EWAZ's control and how much is due to a change in the amount of power that EWAZ consumes. EWAZ will only recover increases, or refund decreases, that are due to changes in rates.

The actual amounts recovered from or refunded to customers will be separately identified by EWAZ and recorded in a balancing account. As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up amount will be included in the next annual calculation.

- C. All revised schedules filed with the Commission pursuant to the provisions of this PCAM will be accompanied by documentation prepared by EWAZ in a format approved by the Utilities Division Staff of the Commission and will contain sufficient detail to enable the Commission to verify the accuracy of EWAZ's calculations.
- D. The surcharges will not become effective until approved by the Commission.
- E. The Company will file a report annually with the Commission, detailing its purchased power costs and any conservation or power-shifting measures utilized by the Company.
- F. The Company shall provide notice (in a form acceptable to Utilities Division Staff) of the rate increases to customers.

IV. Application to Water Customers

- A. The calculated increases or decreases in rates for the Group B Water District must amount to at least a 2% change in power cost and \$.0001 per thousand gallons, after rounding the calculation, before an adjustment to customers’ bills can be made. If the calculation results in a positive or negative change of less than \$.0001 per thousand gallons, the electric power expenses paid will be carried over to the next reporting period. In the event of a carry over, any electric power expenses adjustments billed to customers will be subject to true-up.

- B. See Example attached as Exhibit 1 for a hypothetical calculation consistent with the proposed methodology. The calculation is intended to allow for recovery of power expense over a period of up to 12 months.

<i>Pass Through Calculation</i>	
Current Year Purchased Power Example	\$125,000
Test Year Purchased Power Expense	\$100,000
Increase in Purchased Power Expense Due to Rate Increase	\$25,000
Thousands of Gallons Sold	400,000
Expense Increase Per Thousand Gallons Sold	\$0.0625
Expense Increase Per Thousand Gallons Sold (Rounded)	\$0.0600

<i>PPAM Charge on Sample Customer Bill</i>	
Expense Increase Per Thousand Gallons Sold (Rounded)	\$0.0600
Actual Thousand Gallons Used	5
PPAM Charge on Sample Customer Bill	\$1.25

EXHIBIT 1

Example (numbers are for illustrative purposes only):

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP B CALCULATION**

	Year 1*		Annual	Year 2*		Annual
	TEST YEAR (BASE)	Jan 2022 to Dec 2022	Increase (Decrease) to PP Expense	TEST YEAR (BASE)	Jan 2023 to Dec 2023	Increase (Decrease) to PP Expense
Electric Billing Determinants	\$ 1,221,448	\$ 1,322,290	\$ 100,842	\$ 1,221,448	\$ 1,370,000	\$ 148,552
7A (Corporate) Electricity	\$ 3,263	\$ 3,923	\$ 660	\$ 3,263	\$ 4,000	\$ 737
Accruals	\$ 63,635	\$ 63,635	\$ -	\$ 63,635	\$ 63,635	\$ -
Electric Increase (already in rates)	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ -	\$ (40,000)
Total Expense	\$ 1,328,346	\$ 1,389,848	\$ 61,503 [A]	\$ 1,328,346	\$ 1,437,635	\$ 109,289 [B]
				(Over)/Under Collection Yr 1		\$ 8,803 [C]
				Total Expense to Collect Yr 2		\$ 118,092
Water Sales 12 months Ended December 2022			3,000,000			3,200,000
Expense Increase per Thousand Gallons Sold			\$ 0.02			\$ 0.04
PPAM Charge to Sample Customer Bill						
5,000 Gallons			\$ 0.10			\$ 0.20
10,000 Gallons			\$ 0.20			\$ 0.40
15,000 Gallons			\$ 0.30			\$ 0.60

* These calculations are for the purposes of illustrating the mechanism and will updated annually using the most recent 12 months.

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP B CALCULATION**

Surcharge Year 1		
Regulatory Balancing Account	DR	CR
Balance Carried Forward	\$ -	
Year 1 PCAM to Recover	\$ 61,503	
January 2022 Surcharges billed		\$ 5,200
February 2022 Surcharges billed		\$ 4,300
March 2022 Surcharges billed		\$ 3,300
April 2022 Surcharges billed		\$ 4,300
May 2022 Surcharges billed		\$ 4,500
June 2022 Surcharges billed		\$ 4,600
July 2022 Surcharges billed		\$ 4,700
August 2022 Surcharges billed		\$ 4,600
September 2022 Surcharges billed		\$ 4,700
October 2022 Surcharges billed		\$ 4,300
November 2022 Surcharges billed		\$ 4,200
December 2022 Surcharges billed		\$ 4,000
Over/(Under) Collection Year 1		\$ (8,803) [C]

Surcharge Year 1		
Regulatory Balancing Account	DR	CR
Balance Carried Forward from Year 1 [C]	\$ 8,803	
Year 2 PCAM to Recover [B]	\$ 109,289	
January 2022 Surcharges billed		\$ 7,139
February 2022 Surcharges billed		\$ 6,245
March 2022 Surcharges billed		\$ 4,845
April 2022 Surcharges billed		\$ 10,294
May 2022 Surcharges billed		\$ 8,899
June 2022 Surcharges billed		\$ 6,644
July 2022 Surcharges billed		\$ 7,056
August 2022 Surcharges billed		\$ 6,673
September 2022 Surcharges billed		\$ 7,957
October 2022 Surcharges billed		\$ 9,700
November 2022 Surcharges billed		\$ 11,901
December 2022 Surcharges billed		\$ 13,387
Over/(Under) Collection Year 2		\$ (17,352)

EPCOR Water Arizona Inc.

Group B Water District (Mohave and North Mohave Valley Water Areas)

Power Cost Adjustor Mechanism

Plan of Administration

This Plan of Administration (“Plan”) relates to the administration of EPCOR Water Arizona Inc.’s (“EWAZ” or the “Company”) Power Cost Adjustor Mechanism (“Mechanism”) for its proposed ~~[Insert District Name]~~ Group B Water District. The purpose of the Plan is to describe how EWAZ will administer the Mechanism as approved by the Arizona Corporation Commission in Docket No. WS-01303A-20-~~XXXX~~0177. This plan is being filed as required in Decision Number [Insert Decision Number] issued [Insert date of Decision].

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I. Overview

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is an Arizona public service corporation engaged in providing water and wastewater utility services in several different parts of Arizona pursuant to a Certificate of Convenience and Necessity granted by the Arizona Corporation Commission.

II. General Description

This document is the Plan of Administration (“POA”) for the Power Cost Adjustment Mechanism (“PCAM”) approved for EWAZ by the Arizona Corporation Commission (“ACC” or “Commission”) in Decision No. [Insert Decision Number] issued [Insert date of Decision]. The PCAM allows the Company to pass through the increase or decrease in its purchased power costs that result from a rate change for any electric service provider supplying retail service to the Company to its customers.

III. PCAM Related Filings

- A. The Company shall file with docket control ~~a summary of all electrical costs, total collections from the surcharge, and the updated surcharge amount~~ an analysis of the actual impact on the Company’s purchased power costs of authorized rate changes in the approved tariff for any electric service provider supplying retail service to the Company. The first report will be based on the period [Insert Start Date] through [Insert date 12 months after Start Date] to be consistent with the Test Year approved in the Decision. This report will be filed within 60 days of the end of the reporting period, [Insert date 60 days after end of Reporting Period], and then annually thereafter. The adjustor will be effective 30 days after the annual filing, [Insert date 90 days after the Reporting Period], and then annually thereafter.
- B. EWAZ will provide the ACC with a spreadsheet detailing exactly how the Company calculated the PCAM surcharge for ~~[Insert District Name Group B]~~. These calculations will

include basic service charges and rate and volume figures. That is, EWAZ will break down its total purchased power bill into the amount due to fixed fees, volume of electricity used, and the rates paid per unit of electricity. For the period following the rate change, EWAZ will provide the same information, and then compare the two periods, isolating any change in purchased power cost that is due exclusively to a rate change. The intent is to show how much of any increase or decrease is due to changes in rates beyond EWAZ's control and how much is due to a change in the amount of power that EWAZ consumes. EWAZ will only recover increases, or refund decreases, that are due to changes in rates.

The actual amounts recovered from or refunded to customers will be separately identified by EWAZ and recorded in a balancing account. As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up amount will be included in the next annual calculation.

- C. All revised schedules filed with the Commission pursuant to the provisions of this PCAM will be accompanied by documentation prepared by EWAZ in a format approved by the Utilities Division Staff of the Commission and will contain sufficient detail to enable the Commission to verify the accuracy of EWAZ's calculations.
- D. The surcharges will not become effective until approved by the Commission.
- E. The Company will file a report annually with the Commission, detailing its purchased power costs and any conservation or power-shifting measures utilized by the Company.

- F. The Company shall provide notice (in a form acceptable to Utilities Division Staff) of the rate increases to customers.

IV. Application to Water Customers

- A. The calculated increases or decreases in rates for the ~~[Insert District name]~~ Group B Water District must amount to at least a 2% change in power cost and \$.0001 per thousand gallons, after rounding the calculation, before an adjustment to customers’ bills can be made. If the calculation results in a positive or negative change of less than \$.0001 per thousand gallons, the electric power expenses paid will be carried over to the next reporting period. In the event of a carry over, any electric power expenses adjustments billed to customers will be subject to true-up.
- B. See Example attached as Exhibit 1 for a hypothetical calculation consistent with the proposed methodology. The calculation is intended to allow for recovery of power expense over a period of up to 12 months.

<i>Pass Through Calculation</i>	
Current Year Purchased Power Example	\$125,000
Test Year Purchased Power Expense	\$100,000
Increase in Purchased Power Expense Due to Rate Increase	\$25,000
Thousands of Gallons Sold	400,000
Expense Increase Per Thousand Gallons Sold	\$0.0625
Expense Increase Per Thousand Gallons Sold (Rounded)	\$0.0600

<i>PPAM Charge on Sample Customer Bill</i>	
Expense Increase Per Thousand Gallons Sold (Rounded)	\$0.0600
Actual Thousand Gallons Used	5
PPAM Charge on Sample Customer Bill	\$1.25

EXHIBIT 1

Example (numbers are for illustrative purposes only):

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP B CALCULATION**

	Year 1*		Annual Increase (Decrease) to PP Expense	Year 2*		Annual Increase (Decrease) to PP Expense
	TEST YEAR (BASE)	Jan 2022 to Dec 2022		TEST YEAR (BASE)	Jan 2023 to Dec 2023	
Electric Billing Determinants	\$ 1,221,448	\$ 1,322,290	\$ 100,842	\$ 1,221,448	\$ 1,370,000	\$ 148,552
7A (Corporate) Electricity	\$ 3,263	\$ 3,923	\$ 660	\$ 3,263	\$ 4,000	\$ 737
Accruals	\$ 63,635	\$ 63,635	\$ -	\$ 63,635	\$ 63,635	\$ -
Electric Increase (already in rates)	\$ 40,000	\$ -	\$ (40,000)	\$ 40,000	\$ -	\$ (40,000)
Total Expense	\$ 1,328,346	\$ 1,389,848	\$ 61,503 [A]	\$ 1,328,346	\$ 1,437,635	\$ 109,289 [B]
				(Over)/Under Collection Yr 1		\$ 8,803 [C]
				Total Expense to Collect Yr 2		\$ 118,092
Water Sales 12 months Ended December 2022			3,000,000			3,200,000
Expense Increase per Thousand Gallons Sold			\$ 0.02			\$ 0.04
PPAM Charge to Sample Customer Bill						
5,000 Gallons			\$ 0.10			\$ 0.20
10,000 Gallons			\$ 0.20			\$ 0.40
15,000 Gallons			\$ 0.30			\$ 0.60

* These calculations are for the purposes of illustrating the mechanism and will updated annually using the most recent 12 months.

**EPCOR WATER ARIZONA
POWER COST ADJUSTOR MECHANISM
EXAMPLE GROUP B CALCULATION**

Surcharge Year 1		
Regulatory Balancing Account	DR	CR
Balance Carried Forward	\$ -	
Year 1 PCAM to Recover	\$ 61,503	
January 2022 Surcharges billed		\$ 5,200
February 2022 Surcharges billed		\$ 4,300
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May 2022 Surcharges billed		\$ 4,500
June 2022 Surcharges billed		\$ 4,600
July 2022 Surcharges billed		\$ 4,700
August 2022 Surcharges billed		\$ 4,600
September 2022 Surcharges billed		\$ 4,700
October 2022 Surcharges billed		\$ 4,300
November 2022 Surcharges billed		\$ 4,200
December 2022 Surcharges billed		\$ 4,000
Over/(Under) Collection Year 1		\$ (8,803) [C]

Surcharge Year 1		
Regulatory Balancing Account	DR	CR
Balance Carried Forward from Year 1 [C]	\$ 8,803	
Year 2 PCAM to Recover [B]	\$ 109,289	
January 2022 Surcharges billed		\$ 7,139
February 2022 Surcharges billed		\$ 6,245
March 2022 Surcharges billed		\$ 4,845
April 2022 Surcharges billed		\$ 10,294
May 2022 Surcharges billed		\$ 8,899
June 2022 Surcharges billed		\$ 6,644
July 2022 Surcharges billed		\$ 7,056
August 2022 Surcharges billed		\$ 6,673
September 2022 Surcharges billed		\$ 7,957
October 2022 Surcharges billed		\$ 9,700
November 2022 Surcharges billed		\$ 11,901
December 2022 Surcharges billed		\$ 13,387
Over/(Under) Collection Year 2		\$ (17,352)

Example A

Test-year

Purchased Power Expense ~~————~~ \$ 1,000,000

Total water Consumption (in kgals) ~~————~~ \$1,000,000

Current Year

Purchased Power Expense ~~————~~ \$ 1,200,000

Total water Consumption (in kgals) ~~————~~ 1,000,000 kgals

* % Change in power Cost 20%

Under / (Over) collected Balance from prior years 0

Under / (Over) collected Current year ~~————~~ \$ 200,000

Less 5% Efficiency Credit ~~————~~ \$ 10,000

Total amount to Recover ~~————~~ \$ 190,000

* **Surcharge per kgal** **\$ 0.19**

* Both conditions must exist in order to trigger surcharge

Example B

Test-year

Purchased Power Expense ~~————~~ \$ 1,000,000

Total water Consumption (in kgals) ~~————~~ \$ 1,000,000

Current Year

Purchased Power Expense ~~————~~ \$ 1,300,000

Total water Consumption (in kgals) ~~————~~ 2,000,000 kgals

* % Change in power Cost 30%

Under / (Over) collected Balance from prior years ~~————~~ \$ (190,000)

Under / (Over) collected Current year ~~————~~ \$ 300,000

Less 5% Efficiency Credit ~~————~~ \$ 15,000

Total amount to Recover ~~————~~ \$ 95,000

* **Surcharge per kgal** **\$ 0.0475**

* Both conditions must exist in order to trigger surcharge